WORKFORCE DEVELOPMENT CAPITALIZATION INCENTIVE GRANT RECOMMENDATIONS

Awards to Date, 6-5-24

TOTAL	100,000,000	\$ 15,264,621	\$ 49,437,946	\$ 35,297,433
9-12 CTE	5 57,570,587	\$ 13,033,480	\$ 21,722,666	\$ 22,814,441
Career Dual Enrollment	6 42,429,413	\$ 2,231,141	\$ 27,715,280	\$ 12,482,992
Total # of Grants	79			
# of 9-12 Agencies	48			
# of Career Dual Enrollment				
Agencies	31			

Note: Projects in green received an increased allocation with AG on 5.31.2024

Award Dates	Type of Proposal	Agency #	Agency Name	Agriculture Programs	Semiconductor Programs	Other Programs	Total Amount Awarded	Agriculture Funds Awarded	Semi-Conductor Funds Awarded	Non-Semiconductor Awarded
12/13/2023	9-12 Program	10	Alachua County School District	n/a	Industrial Biotechnology	n/a	\$ 118,000	\$ -	\$ 118,000	
1/19/2024	9-12 Program	20	Baker County School District	Horticulture Science and Services	n/a	Building Construction Technologies	\$ 279,510	\$ 76,510	\$ -	\$ 203,000
5/31/2024	9-12 Program	30	Bay County School District	Agriculture Biotechnology, Agritechnology, Landscape Operations, Veterinary Assistant	n/a	n/a	\$ 106,338	\$ 106,338	\$ -	\$ -
1/19/2024	9-12 Program	50	Brevard County School District	Technical Agriculture Operations, Natural Resources	Advanced Manufacturing, Machining, Welding Technology	Game/Simulation/Animation Visual Design	\$ 2,949,054	\$ 882,104	\$ 2,016,950	\$ 50,000
2/5/2024	9-12 Program	60	Broward County School District	Veterinary Assisting, Horticulture Science and Services	Business Management and Analysis, Applied Cybersecurity, Engineering Pathways, Applied Robotics, Network Support Services	Horticulture, Digital Video Tech, Game Sumulation Design, Game Simulation Programming, Digital Design, Exercise Science, Allied Health Assisting, Emergency Medical Services, Practical Nursing, Electrocardiograh Tech, Vuilding Trades, Journalism, Criminal Justice, Marketing Mgt, Automotive, Marine Outboard	\$ 5,055,082	\$ 765,723	\$ 1,085,936	\$ 3,203,423
12/13/2023	9-12 Program	70	Calhoun County School District	n/a	Welding	n/a	\$ 487,138	\$ -	\$ 487,138	\$ -
1/19/2024	9-12 Program	80	Charlotte County School District	n/a	Engineering Tech	Avionics, Digital Design, Veterinary	\$ 492,000		\$ 170,000	
12/13/2023	9-12 Program	90	Citrus County School District	n/a	Welding	n/a	\$ 2,037,060	\$-	\$ 2,037,060	\$ -
1/19/2024	9-12 Program	100	Clay County School District	Agricultural Communications, Agritechnology, Principles of Agribusiness	Advanced Manufacturing, Cybersecurity, Computer Systems IT, Engineering Pathways, Welding	Building Trades, Criminal Justice, Firefighting, Nursing	\$ 2,197,000	\$ 427,000	\$ 1,390,000	\$ 380,000
12/13/2023	9-12 Program	120	Columbia County School District	n/a	Welding	n/a	\$ 356,527	\$ -	\$ 356,527	
2/5/2024	9-12 Program	130	Miami Dade County School District	n/a	Industrial Biotechnology	Automotive Maintenance and Light Repair, Digital Media/ Multimedia Design, Digital Video Technology, Criminal Justice Operations, Electrocardiograph Technician, Emergency Medical Responder, Entrepreneurship, Game/Simulation/Animation Visual Design, Medical Laboratory Assisting, Television Production Technology	\$ 1,228,599		\$ 203,484	
5/31/2024	9-12 Program	140	Desoto County School District	and Services	n/a	n/a	\$ 49,000			\$ -
1/19/2024	9-12 Program	160	Duval County School District	Principles of Agribusiness and Management, Animal Science and Services, Veterinary Assisting, LAndscape Operations	Applied Information Technology, Artificial Intelligence (AI) Foundations, Engineering Pathways, Global Logistics and Supply Chain Technology	Automotive, Aviation, Emergency Response, Entrepreneurship, Teaching, Unmanned Aircraft	\$ 4,789,465	\$ 2,721,500	\$ 1,202,303	\$ 865,662
1/19/2024	9-12 Program	180	Flagler County School District	n/a	n/a	Building Trades, Agriculture	\$ 297,591		\$ -	\$ 297,591
	9-12 Program	200	Gadsden County School District	n/a	Applied Engineering	n/a	\$ 180,000	\$ -	\$ 180,000	\$ -
12/13/2023					Technology					

Award Dates	Type of Proposal	Agency #	Agency Name	Agriculture Programs	Semiconductor Programs	Other Programs	Total Amount Awarded	Agriculture Funds Awarded	Semi-Conductor Funds Awarded	Non-Semiconductor Awarded
5/31/2024	9-12 Program	220	Glades County School District	Agricultural Technicians, Food Science Technicians	n/a	n/a	\$ 61,363	\$ 61,363	\$ -	\$ -
1/19/2024	9-12 Program	250	Hardee County School District	Animal Science & Services, Agritechnology	n/a	Accounting, Automotive, Building, Nursing, Electrocardiograph	\$ 661,637	\$ 137,366	\$ -	\$ 524,271
5/31/2024	9-12 Program	270	Hernando County School District	n/a	Welding Technology, Computer Science Principles, Applied Cybersecurity	Allied Health Assisting, Pharmacy Technician, Electrocardiograph, Automotive Maintenance and Light Repair, Introduction to Firefighting	\$ 513,000	\$ -	\$ 110,000	\$ 403,000
1/19/2024	9-12 Program	280	Highlands School District	Agritechnology, Veterinary Assistant	Robotics	Agriculture	\$ 1,179,295	\$ 401,800	\$ 70,000	\$ 707,495
1/19/2024	9-12 Program	290	Hillsborough County School District	Veterinary Assisting	Cybersecurity, Robotics	Aerospace, Allied Health, Electrocardiograph, Emergency Responder, Entrepreneurship, Global Finance, Nursing, Veterinary	\$ 5,580,000	\$ 813,000	\$ 1,194,915	\$ 3,572,085
2/5/2024	9-12 Program	310	Indian River School District	n/a	n/a	Automotive Maintenance and Light Repair	\$ 1,938,150	\$ -	\$ -	\$ 1,938,150
5/31/2024	9-12 Program	320	Jackson County School District	Agricultural Communications, Technical Agriculture Oprerations, Landscape Operations,	n/a	n/a	\$ 531,000	\$ 531,000	\$ -	\$ -
5/31/2024	9-12 Program	330	Jefferson County School District	Agritechnology	n/a	n/a	\$ 116,599	\$ 116,599	\$ -	\$ -
1/19/2024	9-12 Program	340	Lafayette County School District	n/a	n/a	Agritechnology, Promotional Enterprise	\$ 199,593	\$ -	\$ -	\$ 199,593
2/5/2024	9-12 Program	360	Lee County School District	n/a	Advanced Manufacturing Technology	Medical Laboratory Assisting, Automotive Maintenance and Light Repair, Introduction to Firefighting, Electricity, Emergency Medical Responder	\$ 1,251,950	\$ -	\$ 606,850	\$ 645,100
2/5/2024	9-12 Program	370	Leon County School District	n/a	Applied Robotics, Engineering Pathways	n/a	\$ 1,640,315	\$ -	\$ 1,640,315	\$ -
2/5/2024	9-12 Program	372	Tallahassee Community College	n/a	Applied Robotics	n/a	\$ 500,000	\$ -	\$ 500,000	
<u>1/19/2024</u> 2/5/2024	9-12 Program 9-12 Program	<u>420</u> 430	Marion County School District Martin County School District	n/a n/a	Engineering Pathways Welding, Applied Information Tech, Engineering Pathways	n/a Criminal Justice, Nursing Assistant, Allied Health, Landscape, Agritechnology, Air Conditioning/Refrig/Heating Tech, Building Technologies	\$ 145,050 \$ 1,075,700	<u>\$</u> - \$-	\$ 145,050 \$ 323,500	
2/5/2024	9-12 Program	450	Nassau County School District	n/a	Welding Technology	n/a	\$ 506,500	\$ -	\$ 506,500	\$ -
2/5/2024	9-12 Program	460	Okaloosa County School District	n/a	n/a	Teaching, Public Service, Criminal Justice, Emergency Medical Responder, Automotive	\$ 1,053,800	\$ -	\$ -	\$ 1,053,800
1/19/2024	9-12 Program	470	Okeechobee County School District	Principles of Agribusiness and Management, Animal Science and Services, Agricultural Communications, Technical agriculture Operations, Aquaculture	Artificial Intelligence (AI) Foundations	Outboard Marine Service Technology, Building Construction Technologies	\$ 1,386,259	\$ 547,300	\$ 83,043	\$ 755,916
1/19/2024	9-12 Program	480	Orange County School District	n/a	Computer Science	Biomedical Sciences, Emergency Responder	\$ 425,050	\$ -	\$ 95,400	\$ 329,650
1/19/2024	9-12 Program	490	Osceola County School District	n/a	n/a	Game Simulation Animation Visual Design		\$ -	\$ -	\$ 113,066
1/19/2024	9-12 Program	500	Palm Beach County School District	n/a	Applied Cybersecurity, Engineering Pathways	Aerospace Technologies, Outboard Marine Service Technology, Game/Simulation/Animation Visual Design, Emergency Medical Responder, Sports, Recreation and Entertainment, Marketing, Exercise Science, Allied Health Assisting, Digital Video Technology, Entrepreneurship, Digital Design	\$ 1,493,000	ş -	\$ 497,517	\$ 995,483

Award Dates	Type of Proposal	Agency #	Agency Name	Agriculture Programs	Semiconductor Programs	Other Programs	Total Amount Awarded	Agriculture Funds Awarded	Semi-Conductor Funds Awarded	Non-Semiconductor Awarded
12/13/2023	9-12 Program	510	Pasco County School District	Veterinary Assisting	Advanced Manufacturing, Artificial Intelligence	n/a	\$ 1,227,150		\$ 1,082,445	\$ -
12/13/2023	9-12 Program	520	Pinellas County School District	Veterinary Assisting	Technology Studies	n/a	\$ 1,478,878	\$ 655,000	\$ 823,878	\$ -
1/19/2024	9-12 Program	550	St. Johns County School District	Veterinary Assisting, Landscape Operations	Global Logistics and Supply Chain Management	Emergency Medical Responder, Criminal Justice Operations	\$ 762,370	\$ 89,150	\$ 553,507	\$ 119,713
2/5/2024	9-12 Program	560	St. Lucie County School District	Animal Science & Services, Technical Agriculture	Applied Engineering Technology, Applied Robotics, Engineering Pathways, Globa Logistics and Supply Chain Technology	Allied Health Assisting, Automotive Maintenance and Light Repair, Building Construction Technologies, Criminal Justice Operations, Electricity, Marketing, Management and Entrepreneurial Principles, Outboard Marine Service Technology, Pharmacy Technician	\$ 2,550,277	\$ 406,217	\$ 1,025,247	\$ 1,118,813
1/19/2024	9-12 Program	580	Sarasota County School District	Aquaculture, Food Science	n/a	Aquaculture, Food Science	\$ 1,004,483	\$ 759,483	\$-	\$ 245,000
2/5/2024	9-12 Program	590	Seminole County School District	n/a	n/a	Global Finance, Entrepreneurship	\$ 124,386	\$-	\$ -	\$ 124,386
2/5/2024	9-12 Program	600	Sumter County School District	Landscape Operations, Animal Science & Services	Welding Technology	Animal Science, Horticulture, Agriculture	\$ 5,092,177	\$ 1,997,410	\$ 1,686,092	\$ 1,408,675
1/19/2024	9-12 Program	610	Suwannee County School District	Horticulture Science & Services, Forestry, Communications, Animal Sciences & Services, Agritechnology	Welding Technology	n/a	\$ 500,394	\$ 258,500	\$ 241,894	\$
1/19/2024	9-12 Program	620	Taylor County School District	n/a	n/a	Promotional Enterprise, Agritechnology	\$ 163,300	\$ -	\$ -	\$ 163,300
1/19/2024	9-12 Program	640	Volusia County School District	Aquaculture, Animal Science and Services, Technical Agriculture Operations, Agritechnology	n/a	Digital Video Technology, Television Production Technology	\$ 1,338,465	\$ 702,065	\$ -	\$ 636,400
1/19/2024	9-12 Program	650	Wakulla County School District	Forestry	Applied Robotics, Engineering Pathways, Welding Technology	n/a	\$ 1,979,616	\$ 384,347	\$ 1,289,115	\$ 306,154
2/5/2024	9-12 Program	670	Washington County School District	n/a	n/a	Health Unit Coordinator, Marketing, Management and Entrepreneurial Principles, Principles of Teaching	\$ 175,000	\$ -	\$ -	\$ 175,000
1/19/2024	Dual Enrollment	60	Broward County School District	n/a	Business Management & Analysis, Database Application Programming & Development; Network Systems Administration; Welding Technology	Automotive Service Technology, Electrocardiograph Technology, Game/Simulation/Animation Programming	\$ 1,545,606	\$ -	\$ 571,614	\$ 973,992
1/19/2024	Dual Enrollment	80	Charlotte County School District	Veterinary Assisting, Horticulture Science & Services		Aviation Airframe Mechanics, Heating, Ventilation, Air- Conditioning/Refrigeration (HVAC/R) 1	\$ 541,289	\$ 449,489	\$ -	\$ 91,800
1/19/2024	Dual Enrollment	90	Citrus County School District	n/a	n/a	Electricity	\$ 93,186	\$ -	\$ -	\$ 93,186
12/13/2023	Dual Enrollment	122	Florida Gateway College	Agribusiness Management AS, Landscape & Horticulture Professional, Landscape & Horticulture Technician, Environmental Science AS	Welding, Advanced Welding	n/a	\$ 400,000	\$ 200,000	\$ 200,000	\$ -
1/19/2024	Dual Enrollment	130	Miami Dade County School District	n/a	n/a	Dental Assisting, Pharmacy Technician	\$ 479,055	\$ -		\$ 479,055
2/5/2024	Dual Enrollment	132	Miami Dade College	n/a	Enterprise Cloud Computing	Emergency Medical Technician, Computer Programmer Mobile Applications Development, Network Security	\$ 3,984,350	\$ -	\$ 3,794,222	\$ 190,128
2/5/2024	Dual Enrollment	162	Florida State College at Jacksonville	n/a	Welding	Medical Assisting	\$ 897,577		\$ 880,033	
2/5/2024	Dual Enrollment	180	Flagler County School District	Veterinary Assisting, Technical Agriculture Operations	n/a	Phlebotomy, Nursing Assistant, Emergency Medical Technician	\$ 650,492	\$ 228,787	\$ -	\$ 421,705
12/13/2023	Dual Enrollment	270	Hernando County School District	n/a	CNC Productions, Applied Cybersecurity	n/a	\$ 235,000	\$ -	\$ 235,000	\$ -

Award Dates	Type of Proposal	Agency #	Agency Name	Agriculture Programs	Semiconductor Programs	Other Programs	Total Amount Awarded	Agriculture Funds Awarded	Semi-Conductor Funds Awarded	Awarded
1/19/2024	Dual Enrollment	322	Chipola College	n/a	n/a	Electricity, Plumbing	\$ 542,195	\$ -	\$ -	\$ 542,195
1/19/2024	Dual Enrollment	350	Lake County School District	n/a	n/a	Electricity, Heating, Ventilation, Air Conditioning/Refrigeration (HVAC/R) 1	\$ 4,001,028	\$ -	\$ -	\$ 4,001,028
1/19/2024	Dual Enrollment	352	Lake-Sumter State College	n/a	n/a	Mechatronics, Construction Technology	\$ 615,000	\$ -	\$ -	\$ 615,000
12/13/2023	Dual Enrollment	370	Leon County School District	n/a	Welding Technology	n/a	\$ 631,000	\$ -	\$ 631,000	\$-
1/19/2024	Dual Enrollment	372	Tallahassee Community College	n/a	Cybersecurity A.S., Cybersecurity Operations A.S., Computer Programming & Analysis A.S., Network Systems Technology A.S., Engineering Technology A.S., Supply Chain Management A.S.	n/a	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -
5/31/2024	Dual Enrollment	402	North Florida College	Agribusiness Management AS	n/a	n/a	\$ 133,800	\$ 133,800	\$ -	\$ -
12/13/2023	Dual Enrollment	420	Marion County School District	n/a	Welding Technology	Heating, Ventilation, Air- Conditioning/Refrigeration (HVAC/R) 1 (benefits from remodel; no direct costs)	\$ 1,390,427	\$ -	\$ 1,390,427	\$ -
1/19/2024	Dual Enrollment	422	College of Central Florida	n/a	Engineering Technology Associate Degree, Automation CCC, ET Support Specialist CCC, Lean Six Sigma Green Belt CCC, Mechatronics CCC, Pneumatics, Hydraulics & Motors for Manufacturing CCC, Mechanical Designer & Programmer CCC, Rapid Prototyping CCC	n/a	\$ 4,973,503	\$ -	\$ 4,973,503	\$ -
2/5/2024	Dual Enrollment	460	Okaloosa County School District	n/a	Advanced Manufacturing and Production Technology, Welding Technology, Electronic Technology 1, Applied Cybersecurity	Plumbing, Automotive Service Technology	\$ 3,279,800	\$ -	\$ 2,126,400	\$ 1,153,400
12/13/2023	Dual Enrollment	462	Northwest Florida State College	n/a	Cybersecurity (A.S.)	n/a	\$ 363,712	\$-	\$ 363,712	\$ -
1/19/2024	Dual Enrollment	480	Orange County School District	n/a	CNC Production Specialist, Electronics System Technician, Mechatronics Technology	Plumbing, Carpentry, Aviation Airframe Mechanics, Aviation Powerplant Mechanics	\$ 1,324,760	\$ -	\$ 1,174,882	\$ 149,878
12/13/2023	Dual Enrollment	482	Valencia College	n/a	Semiconductor Cleanroom Operator, Laser and Photonics Technician	n/a	\$ 4,345,454	\$-	\$ 4,345,454	\$ -
1/19/2024	Dual Enrollment	490	Osceola County School District	n/a	Welding Technology	Heating Ventilation, Air-Conditioning/ Refrigeration, Pharmacy Technician	\$ 558,994	\$ -	\$ 139,333	\$ 419,661
12/13/2023	Dual Enrollment	502	Palm Beach State College	n/a	Welding Technology, Machining Technologies	n/a	\$ 593,000	\$ -	\$ 593,000	\$ -
1/19/2024	Dual Enrollment	512	Pasco-Hernando State College	n/a	Welding Technology, Welding Technology Advanced, Engineering Technology	n/a	\$ 1,630,000	\$	\$ 1,630,000	\$ -
2/5/2024	Dual Enrollment	550	St. Johns County School District	Nursery Management, Landscape and Turf Management	Applied Cybersecurity	n/a	\$ 1,272,200		\$ 326,000	
1/19/2024	Dual Enrollment	592	Seminole State College of Florida	n/a	Networks Systems Technology	Medical Laboratory Technology, Pharmacy Technician	\$ 2,638,250	\$ -	\$ 47,000	\$ 2,591,250
12/13/2023	Dual Enrollment	610	Suwannee County School District	n/a	Welding Technology; Electricity	n/a	\$ 965,000	\$ -	\$ 965,000	
1/19/2024	Dual Enrollment	620	Taylor County School District	n/a	Welding Technology	Public Safety Telecommunication, Diesel Maintenance Technician	\$ 365,110	\$ -	\$ 35,000	\$ 330,110

Award Dates	Type of Proposal	Agency #	Agency Name	Agriculture Programs	Semiconductor Programs	Other Programs	Total Amount Awarded	Agriculture Funds	Semi-Conductor Funds	Non-Semiconductor
								Awarded	Awarded	Awarded
1/19/2024	Dual Enrollment	642	Daytona State College	Environmental Science	n/a	Automotive Collision Technology	\$ 622,545	\$ 272,865	\$-	\$ 349,680
				Technology		Technician				
1/19/2024	Dual Enrollment	660	Walton County School District	n/a	Welding Technology	Plumbing	\$ 139,580	\$ -	\$ 76,200	\$ 63,380
12/13/2023	Dual Enrollment	670	Washington County School District	n/a	Cloud Computing &	n/a	\$ 217,500	\$ -	\$ 217,500	\$ -
					Virtualization, Welding					
					Technology					