

Department of Education

April 11, 2025

2025-26 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1    | Alachua      | 7,524.38   | 8,575.20   | 6,882.71   | 2,539.37   | 3,347.54   | 1,594.56   | 910.51     | 69.01     | 29.62    | 514.66    | 31,987.56    |
| 2    | Baker        | 1,279.16   | 1,461.55   | 742.98     | 300.21     | 354.15     | 228.72     | 12.70      | 15.44     | 7.25     | 286.10    | 4,688.26     |
| 3    | Bay          | 6,351.39   | 8,138.55   | 6,027.94   | 2,038.03   | 2,127.54   | 1,222.49   | 1,320.99   | 780.40    | 123.33   | 566.93    | 28,697.59    |
| 4    | Bradford     | 807.58     | 843.80     | 476.96     | 235.23     | 355.44     | 235.39     | 23.33      | 17.16     | 3.46     | 80.46     | 3,078.81     |
| 5    | Brevard      | 17,800.50  | 21,692.20  | 15,916.96  | 6,480.99   | 9,086.73   | 6,169.51   | 1,985.26   | 732.50    | 151.11   | 1,560.36  | 81,576.12    |
| 6    | Broward      | 54,521.38  | 75,917.58  | 61,599.59  | 19,833.19  | 22,733.45  | 16,856.84  | 24,268.53  | 2,151.34  | 654.15   | 6,085.62  | 284,621.67   |
| 7    | Calhoun      | 467.57     | 524.01     | 412.93     | 202.20     | 154.96     | 120.37     | 13.79      | 30.86     | 1.58     | 87.81     | 2,016.08     |
| 8    | Charlotte    | 3,809.76   | 4,878.17   | 4,273.10   | 1,312.56   | 1,726.28   | 1,069.75   | 553.35     | 164.12    | 43.30    | 402.71    | 18,233.10    |
| 9    | Citrus       | 4,109.16   | 4,882.91   | 3,682.62   | 1,086.01   | 1,529.87   | 684.01     | 111.17     | 113.60    | 9.14     | 520.30    | 16,728.79    |
| 10   | Clay         | 8,233.24   | 10,548.76  | 8,433.79   | 3,531.53   | 4,908.01   | 2,798.10   | 1,362.27   | 422.49    | 66.77    | 1,058.50  | 41,363.46    |
| 11   | Collier      | 9,023.69   | 13,383.68  | 10,337.76  | 2,747.99   | 4,644.33   | 3,456.13   | 6,673.41   | 628.93    | 91.13    | 908.34    | 51,895.39    |
| 12   | Columbia     | 2,692.48   | 3,266.15   | 1,733.47   | 733.37     | 744.61     | 532.13     | 71.25      | 66.80     | 5.70     | 470.42    | 10,316.38    |
| 13   | Dade         | 65,995.38  | 91,793.36  | 80,258.24  | 30,074.08  | 39,595.28  | 27,379.30  | 49,923.48  | 3,231.92  | 393.31   | 8,121.15  | 396,765.50   |
| 14   | De Soto      | 1,024.17   | 1,400.91   | 892.40     | 307.08     | 263.52     | 216.28     | 368.32     | 2.50      | 4.74     | 136.31    | 4,616.23     |
| 15   | Dixie        | 509.29     | 650.15     | 328.83     | 210.30     | 160.34     | 94.17      | 19.63      | 10.40     | -        | 81.19     | 2,064.30     |
| 16   | Duval        | 36,447.28  | 42,002.92  | 29,489.03  | 10,449.72  | 14,352.15  | 9,817.25   | 8,729.46   | 1,174.81  | 205.47   | 2,064.60  | 154,732.69   |
| 17   | Escambia     | 10,467.78  | 11,779.76  | 7,855.26   | 2,709.21   | 3,560.64   | 2,842.83   | 852.52     | 160.72    | 83.36    | 1,187.15  | 41,499.23    |
| 18   | Flagler      | 3,236.99   | 4,491.15   | 3,234.24   | 913.99     | 1,213.56   | 1,012.02   | 490.83     | 117.58    | 34.22    | 460.37    | 15,204.95    |
| 19   | Franklin     | 298.37     | 334.52     | 198.99     | 90.75      | 133.22     | 71.06      | 30.97      | 13.19     | 3.05     | 36.22     | 1,210.34     |
| 20   | Gadsden      | 1,499.88   | 1,521.64   | 1,124.66   | 276.66     | 313.96     | 232.06     | 34.50      | 25.30     | 7.42     | 80.91     | 5,116.99     |
| 21   | Gilchrist    | 625.10     | 858.14     | 587.09     | 259.05     | 290.18     | 167.58     | 62.51      | 72.70     | 5.30     | 104.52    | 3,032.17     |
| 22   | Glades       | 490.67     | 676.65     | 294.60     | 155.45     | 174.46     | 68.74      | 80.52      | 7.88      | 3.36     | 14.36     | 1,966.69     |
| 23   | Gulf         | 416.84     | 550.62     | 411.73     | 150.00     | 186.78     | 128.82     | 17.94      | 32.09     | 4.59     | 34.04     | 1,933.45     |
| 24   | Hamilton     | 407.94     | 511.85     | 331.79     | 72.54      | 72.04      | 73.29      | 83.48      | 19.17     | 3.31     | 57.81     | 1,633.22     |
| 25   | Hardee       | 994.44     | 1,397.78   | 916.22     | 240.68     | 275.92     | 218.05     | 236.66     | 15.14     | 3.26     | 130.25    | 4,428.40     |
| 26   | Hendry       | 2,717.38   | 4,114.53   | 3,390.50   | 496.70     | 851.55     | 665.91     | 866.75     | 37.50     | 16.35    | 617.64    | 13,774.81    |
| 27   | Hernando     | 5,855.67   | 7,881.60   | 5,568.88   | 1,803.04   | 2,078.43   | 1,467.79   | 608.23     | 307.84    | 69.27    | 715.59    | 26,356.34    |
| 28   | Highlands    | 2,971.81   | 3,813.90   | 2,592.37   | 901.98     | 1,168.06   | 785.45     | 458.29     | 40.16     | 16.30    | 402.42    | 13,150.74    |
| 29   | Hillsborough | 49,030.46  | 65,010.67  | 50,798.52  | 13,818.52  | 20,536.21  | 10,283.43  | 19,923.71  | 2,262.27  | 397.79   | 5,749.87  | 237,811.45   |
| 30   | Holmes       | 735.11     | 886.35     | 608.40     | 178.49     | 209.06     | 155.98     | 1.39       | 6.34      | 1.14     | 90.40     | 2,872.66     |
| 31   | Indian River | 4,002.58   | 5,033.18   | 3,828.41   | 1,152.81   | 1,651.62   | 1,069.52   | 691.78     | 218.97    | 32.71    | 364.11    | 18,045.69    |
| 32   | Jackson      | 1,544.84   | 1,769.90   | 1,103.57   | 476.90     | 458.91     | 210.91     | 44.15      | 83.79     | 5.89     | 209.35    | 5,908.21     |
| 33   | Jefferson    | 267.79     | 327.94     | 243.46     | 73.92      | 101.04     | 58.53      | 40.59      | 2.05      | 1.50     | -         | 1,116.82     |
| 34   | Lafayette    | 285.86     | 326.36     | 205.48     | 108.68     | 110.66     | 76.30      | 31.86      | 0.86      | 0.92     | 66.85     | 1,213.83     |
| 35   | Lake         | 12,454.15  | 15,721.62  | 10,432.83  | 3,585.01   | 4,383.12   | 3,207.74   | 2,007.32   | 346.99    | 51.85    | 1,342.83  | 53,533.46    |
| 36   | Lee          | 21,951.84  | 30,424.90  | 23,385.39  | 4,832.22   | 6,630.02   | 5,696.03   | 14,916.27  | 1,389.32  | 157.37   | 2,342.07  | 111,725.43   |
| 37   | Leon         | 8,259.48   | 10,224.16  | 7,108.77   | 3,001.33   | 3,143.87   | 1,884.52   | 581.27     | 151.15    | 30.98    | 542.80    | 34,928.33    |
| 38   | Levy         | 1,378.66   | 1,826.02   | 908.32     | 506.99     | 597.05     | 376.38     | 142.64     | 33.11     | 2.52     | 190.21    | 5,961.90     |
| 39   | Liberty      | 276.77     | 365.15     | 205.82     | 129.19     | 91.23      | 49.56      | 12.96      | 17.99     | 10.87    | 51.37     | 1,210.91     |
| 40   | Madison      | 581.38     | 705.72     | 411.73     | 178.93     | 169.88     | 119.87     | 14.85      | 5.43      | -        | 78.84     | 2,266.63     |
| 41   | Manatee      | 12,409.07  | 16,546.82  | 12,025.66  | 4,089.59   | 4,938.38   | 3,371.07   | 4,617.71   | 215.22    | 109.33   | 1,240.08  | 59,562.93    |
| 42   | Marion       | 12,109.29  | 15,246.84  | 10,793.13  | 3,487.25   | 4,277.45   | 3,191.89   | 2,196.29   | 768.45    | 77.26    | 1,476.55  | 53,624.40    |
| 43   | Martin       | 3,888.33   | 5,418.42   | 4,666.12   | 1,530.19   | 1,846.89   | 825.01     | 1,289.31   | 47.69     | 146.41   | 542.79    | 20,201.16    |
| 44   | Monroe       | 1,699.94   | 2,190.35   | 1,598.81   | 649.70     | 904.27     | 595.30     | 1,264.61   | 62.54     | 10.81    | 223.36    | 9,199.69     |
| 45   | Nassau       | 3,404.00   | 4,317.79   | 2,751.01   | 861.12     | 1,054.52   | 734.82     | 106.44     | 107.82    | 9.39     | 513.28    | 13,860.19    |
| 46   | Okaloosa     | 7,682.89   | 9,629.75   | 6,938.93   | 2,309.62   | 2,793.05   | 1,914.37   | 1,368.53   | 216.03    | 89.36    | 681.15    | 33,623.68    |
| 47   | Okeechobee   | 1,353.50   | 1,450.05   | 1,058.32   | 489.25     | 847.34     | 509.85     | 352.23     | 3.77      | 2.92     | 195.09    | 6,262.32     |
| 48   | Orange       | 46,956.87  | 62,825.49  | 49,281.12  | 9,843.49   | 16,873.92  | 12,428.54  | 23,354.86  | 4,596.43  | 582.24   | 4,218.32  | 230,961.28   |
| 49   | Osceola      | 16,105.04  | 23,949.66  | 18,542.48  | 3,877.69   | 5,564.28   | 4,412.64   | 9,717.84   | 866.68    | 170.85   | 1,748.04  | 84,955.20    |
| 50   | Palm Beach   | 39,335.91  | 54,111.11  | 47,906.87  | 15,213.62  | 18,905.03  | 10,499.43  | 23,477.02  | 1,052.01  | 494.79   | 4,325.13  | 215,320.92   |
| 51   | Pasco        | 20,803.14  | 26,790.20  | 20,889.98  | 5,306.67   | 8,491.44   | 4,583.26   | 3,445.95   | 1,353.41  | 206.00   | 2,031.31  | 93,901.36    |
| 52   | Pinellas     | 20,287.01  | 25,888.58  | 22,631.39  | 7,600.68   | 10,464.84  | 4,565.55   | 3,590.53   | 1,078.43  | 194.45   | 2,584.78  | 98,886.24    |
| 53   | Polk         | 27,725.81  | 35,300.24  | 26,580.60  | 8,491.63   | 11,259.06  | 8,600.65   | 9,145.22   | 508.53    | 752.27   | 3,165.74  | 131,529.75   |
| 54   | Putnam       | 2,524.14   | 2,795.06   | 1,628.87   | 808.05     | 1,092.03   | 841.67     | 380.48     | 15.86     | 7.30     | 327.68    | 10,421.14    |
| 55   | St. Johns    | 12,540.03  | 16,288.38  | 11,378.23  | 3,540.27   | 6,471.39   | 4,390.05   | 918.75     | 626.30    | 168.24   | 1,068.38  | 57,390.02    |
| 56   | St. Lucie    | 12,198.86  | 15,891.80  | 12,270.24  | 3,593.21   | 3,825.30   | 2,669.11   | 4,085.28   | 106.99    | 26.06    | 1,232.66  | 55,899.51    |
| 57   | Santa Rosa   | 7,178.78   | 9,378.52   | 7,013.28   | 1,843.54   | 2,566.09   | 1,769.36   | 300.90     | 627.19    | 60.46    | 580.00    | 31,318.12    |
| 58   | Sarasota     | 9,761.35   | 12,530.58  | 9,525.28   | 3,237.25   | 5,376.27   | 3,826.88   | 3,010.46   | 862.72    | 104.95   | 923.84    | 49,159.58    |
| 59   | Seminole     | 15,470.51  | 19,142.08  | 14,444.99  | 4,976.79   | 7,596.03   | 5,901.21   | 2,372.77   | 412.92    | 79.24    | 1,594.42  | 71,990.96    |
| 60   | Sumter       | 2,483.34   | 3,125.84   | 1,785.12   | 830.26     | 1,021.90   | 696.59     | 325.66     | 81.19     | 13.68    | 354.94    | 10,718.52    |
| 61   | Suwannee     | 1,615.64   | 2,016.34   | 1,350.07   | 410.36     | 538.93     | 385.07     | 203.50     | 3.45      | 3.84     | 201.63    | 6,728.83     |
| 62   | Taylor       | 804.96     | 813.63     | 497.43     | 201.85     | 211.85     | 121.09     | -          | 13.49     | 1.41     | 48.59     | 2,714.30     |
| 63   | Union        | 584.41     | 739.47     | 296.78     | 146.11     | 241.25     | 128.09     | -          | 8.68      | 2.28     | 102.84    | 2,249.91     |
| 64   | Volusia      | 15,002.31  | 18,452.04  | 12,976.04  | 4,885.85   | 6,768.83   | 4,763.26   | 1,990.42   | 1,039.00  | 53.05    | 2,078.94  | 68,009.74    |
| 65   | Wakulla      | 1,262.67   | 1,539.95   | 1,006.07   | 577.02     | 475.35     | 288.69     | 15.44      | 46.33     | 5.22     | 147.83    | 5,364.57     |
| 66   | Walton       | 2,889.25   | 3,900.39   | 2,656.62   | 990.95     | 1,117.14   | 623.71     | 640.43     | 21.55     | 8.22     | 290.31    | 13,138.57    |
| 67   | Washington   | 938.01     | 1,010.82   | 589.04     | 239.40     | 272.89     | 209.83     | 9.80       | 51.56     | 10.63    | 92.67     | 3,424.65     |
| 68   |              | -          | -          | -          | -          | -          | -          | -          | -         | -        | -         | -            |
| 69   | FAMU         | 144.03     | 172.55     | 154.59     | 9.06       | 13.04      | 9.66       | 4.26       | -         | -        | 1.70      | 508.89       |
| 70   | FAU PB       | 218.69     | 359.75     | 670.58     | 35.60      | 32.73      | 3.00       | 1.56       | -         | -        | -         | 1,321.91     |
| 71   | FAU STL      | -          | -          | -          | -          | -          | -          | -          | -         | -        | -         | -            |
| 72   | FSU Brow     | 344.81     | 160.31     | -          | 76.00      | 93.56      | -          | 38.53      | -         | -        | -         | 713.21       |
| 73   | FSU Leon     | 399.50     | 631.44     | 513.35     | 39.06      | 108.50     | 83.76      | 12.01      | -         | -        | 58.52     | 1,846.14     |
| 74   | UF           | 183.53     | 493.43     | 407.50     | 17.80      | 123.43     | 56.63      | -          | -         | 0.98     | 64.16     | 1,347.46     |
| 75   | FLVS         | 3,721.60   | 12,253.18  | 30,197.34  | 141.92     | 519.01     | 691.75     | 50.94      | -         | -        | 1,255.53  | 48,831.27    |
| 76   | FSU Bay      | -          | -          | 215.33     | -          | -          | 14.00      | -          | -         | -        | 40.04     | 269.37       |
| 77   | TSC          | -          | -          | 296.82     | -          | -          | 34.48      | 1.82       | -         | -        | 29.00     | 362.12       |
| 99   | Florida      | 655,375.42 | 865,874.87 | 692,774.33 | 208,545.75 | 281,171.66 | 187,137.64 | 236,868.99 | 29,774.06 | 6,125.03 | 71,254.74 | 3,234,902.49 |