

CAPITAL PROJECTS PLAN for 2015-16 FISCAL YEAR

Based upon Chapter 2015-232, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>State University System (SUS)</u>	
Specific Appropriation 18	
Maintenance, Repair, Renovation and Remodeling	
University of Florida	14,072,792
Florida State University	4,902,384
Florida Agricultural and Mechanical University	1,619,745
University of South Florida	4,675,739
Florida Atlantic University	1,814,819
University of West Florida	849,061
University of Central Florida	2,671,659
Florida International University	2,725,005
University of North Florida	996,409
Florida Gulf Coast University	412,389
New College of Florida	249,987
Florida Polytechnic University	10,011
SUBTOTAL - SUS Maintenance, Repair, Renovation and Remodeling	<u>35,000,000</u>
Specific Appropriation 19	
Survey Recommended Needs	
(SUS Developmental Research Schools - Local Tax Millage Equivalent)	
Florida Agricultural and Mechanical University	325,533
Florida Atlantic University (Palm Beach County campus)	1,257,889
Florida Atlantic University (St. Lucie County campus)	991,501
Florida State University (Leon County campus)	1,138,708
Florida State University (Broward County campus)	589,775
University of Florida	777,431
SUBTOTAL - Survey Recommended Needs	<u>5,080,837</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 21	
State University System Projects	
Florida Agricultural and Mechanical University	
<i>Pharmacy Building Phase II</i>	1,480,000
<i>Student Affairs Building</i>	6,155,000
Florida Gulf Coast University	
<i>South Access Road</i>	6,800,000
Florida International University	
<i>Satellite Chiller Plant Expansion - MMC</i>	2,252,959
Florida State University	
<i>Earth Ocean Atmospheric Sciences Building (Ph I)</i>	5,000,000
New College of Florida	
<i>Heiser Natural Science Addition</i>	3,000,000
University of Central Florida	
<i>Partnership IV</i>	20,000,000
University of Florida	
<i>New Boiler Installation</i>	7,000,000
<i>Nuclear Science Building Renovations/Additions</i>	6,000,000
University of North Florida	
<i>Skinner Jones - North and South, Renovation and Annex</i>	3,000,000
University of South Florida	
<i>St. Pete. College of Business</i>	12,257,660
<i>Morsani College of Medicine</i>	17,000,000
SUBTOTAL - New Construction	89,945,619
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<u>TOTAL - State University System</u>	<u>\$ 130,026,456</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Florida College System (FCS)</u>	
Specific Appropriation 18	
Maintenance, Repair, Renovation and Remodeling	
Eastern Florida State College	1,075,204
Broward College	1,278,329
College of Central Florida	549,445
Chipola College	258,532
Daytona State College	890,528
Florida Southwestern State College (Edison)	549,964
Florida State College at Jacksonville	1,512,281
Florida Keys Community College	123,956
Gulf Coast State College	243,642
Hillsborough Community College	950,374
Indian River State College	584,264
Florida Gateway College	272,307
Lake Sumter State College	224,885
State College of Florida, Manatee - Sarasota	469,633
Miami-Dade College	3,025,896
North Florida Community College	165,563
Northwest Florida State College	383,688
Palm Beach State College	996,532
Pasco Hernando State College	365,347
Pensacola State College	783,583
Polk State College	393,466
St. Johns River State College	310,247
St. Petersburg College	1,666,871
Santa Fe College	566,478
Seminole State College of Florida	573,418
South Florida State College	284,400
Tallahassee Community College	599,347
Valencia College	901,820
SUBTOTAL - FCS Maintenance, Repair, Renovation and Remodeling	<u>20,000,000</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 20	
Florida College System Projects	
Chipola College	
<i>Ren/Chiller Underground Utilities -Main</i>	145,179
College of Central Florida	
<i>Construct Levy Center</i>	2,000,000
Daytona State College	
<i>Construct Bldg 220 - Stu Svc/Clstrm/Office - Daytona</i>	18,852,602
Eastern Florida State College	
<i>Construct Health Sciences - Melbourne (pc) part</i>	17,046,241
Lake Sumter State College	
<i>Telecom/Utilities Infrastructure - Collegewide</i>	2,500,000
<i>Construct Science Labs - Clermont</i>	6,000,000
Pasco Hernando State College	
<i>Construct Performing Arts Education Center</i>	5,500,000
Polk State College	
<i>Institute for Public Safety - Winter Haven</i>	3,086,909
Seminole State College of Florida	
<i>Student Center - Sanford/Lake Mary</i>	11,537,000
Valencia College	
<i>Building 1 - Poinciana Campus</i>	11,900,000
SUBTOTAL - Florida College System Projects	78,567,931
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<u>TOTAL - Florida College System</u>	<u>\$ 98,567,931</u>

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Based upon Chapter 2015-232, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Elementary and Secondary Education</u>	
Specific Appropriation 18	
Maintenance, Repair, Renovation and Remodeling	
Alachua	852,327
Baker	113,013
Bay	537,321
Bradford	122,433
Brevard	1,734,190
Broward	4,844,629
Calhoun	63,512
Charlotte	258,156
Citrus	355,808
Clay	871,725
Collier	792,218
Columbia	261,875
Dade	6,166,505
DeSoto	134,845
Dixie	23,403
Duval	2,841,474
Escambia	912,198
Flagler	215,021
Franklin	15,232
Gadsden	182,654
Gilchrist	69,385
Glades	23,272
Gulf	75,881
Hamilton	14,707
Hardee	147,369
Hendry	184,052
Hernando	413,367
Highlands	310,543
Hillsborough	3,496,051
Holmes	64,850
Indian River	321,107
Jackson	150,167
Jefferson	28,320
Lafayette	28,570
Lake	715,522
Lee	1,277,972

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<u>PROJECT</u>	<u>ALLOCATION</u>
Leon	803,995
Levy	128,733
Liberty	29,757
Madison	55,488
Manatee	740,035
Marion	917,392
Martin	408,185
Monroe	148,681
Nassau	249,191
Okaloosa	651,954
Okeechobee	147,406
Orange	2,423,576
Osceola	655,269
Palm Beach	2,691,357
Pasco	1,132,590
Pinellas	2,372,102
Polk	2,161,510
Putnam	360,880
St. Johns	503,106
St. Lucie	591,090
Santa Rosa	426,885
Sarasota	777,187
Seminole	1,122,456
Sumter	129,666
Suwannee	139,200
Taylor	92,674
Union	67,356
Volusia	1,069,770
Wakulla	111,048
Walton	134,234
Washington	94,278
Florida Agricultural and Mechanical University	3,256
Florida Atlantic University (Palm Beach County campus)	12,467
University of Florida	27,552
SUBTOTAL - Maintenance, Repair, Renovation and Remodeling	<u>50,000,000</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Elementary and Secondary Education</u>	
Specific Appropriation 18	
Maintenance, Repair, Renovation and Remodeling	
Charter Schools	50,000,000
Specific Appropriation 22	
Special Facility Construction Account	
Glades (3rd of 3 years)	7,870,913
Washington (2nd of 3 years)	9,226,362
Madison (2nd of 2 years)	9,288,408
Levy (2nd of 3 years)	11,471,709
Calhoun (2nd of 3 years)	8,419,842
Holmes (2nd of 3 years)	18,733,115
Dixie (2nd of 3 years)	13,741,360
Hamilton (1st of 3 years)	<u>2,168,454</u>
SUBTOTAL - Special Facility Construction Account	<u>80,920,163</u>
<u>TOTAL - Elementary and Secondary Education</u>	<u>\$ 180,920,163</u>

CAPITAL PROJECTS PLAN for 2015-16 FISCAL YEAR

Based upon Chapter 2015-232, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Other Fixed Capital Outlay</u>	
Specific Appropriation 23	
Debt Service	897,276,131
Specific Appropriation 25	
Florida School for the Deaf and the Blind	
Preventative Maintenance Projects	2,568,975
Koger Hall Construction	2,863,654
SUBTOTAL - Florida School for the Deaf and the Blind Projects	<u>5,432,629</u>
Specific Appropriation 26	
Division of Blind Services	
Daytona Facility Repair and Maintenance	400,000
Specific Appropriation 26A	
Public Broadcasting Projects	
WUSF-TV/Transmission Tower Replacement	1,430,000
WEDU-TV/Replacement of HVAC System	1,300,000
WMFE-FM/Replace Radio Antenna/Transmission Line	203,000
WEDU-TV/Replacement of Exterior Garage Doors	165,000
WSRE-TV/Replacement of Emergency Generator	45,000
WMFE-FM/Rewire/Replace Emergency Exterior Studio Lighting	5,000
SUBTOTAL - Public Broadcasting Projects	<u>3,148,000</u>
Specific Appropriation 26B	
Vocational - Technical Facilities	
First Coast Technical College, Putnam County Campus	600,000
<u>TOTAL - Other Fixed Capital Outlay</u>	<u>\$ 906,856,760</u>
Total 2015-16 Fiscal Year Capital Projects Plan	<u><u>\$ 1,316,371,310</u></u>