

CAPITAL PROJECTS PLAN for 2017-18 FISCAL YEAR

Based upon Chapter 2017-70, Laws of Florida

PROJECT

ALLOCATION

State University System (SUS)

Specific Appropriation 18

Maintenance, Repair, Renovation and Remodeling

University of Florida	17,297,201
Florida State University	6,695,200
Florida Agricultural and Mechanical University	2,014,662
University of South Florida	6,077,385
Florida Atlantic University	2,356,654
University of West Florida	1,114,498
University of Central Florida	3,826,824
Florida International University	3,872,803
University of North Florida	1,337,551
Florida Gulf Coast University	643,792
New College of Florida	309,946
Florida Polytechnic University	15,725
SUBTOTAL - SUS Maintenance, Repair, Renovation and Remodeling	<u>45,562,241</u>

Specific Appropriation 19

Survey Recommended Needs

(SUS Developmental Research Schools - Local Tax Millage Equivalent)

Florida Agricultural and Mechanical University (Leon County Campus)	337,196
Florida Atlantic University (Palm Beach County campus)	1,550,929
Florida Atlantic University (St. Lucie County campus)	1,122,425
Florida State University (Leon County campus)	1,244,243
Florida State University (Broward County campus)	681,030
University of Florida - (Alachua County Campus)	819,074
SUBTOTAL - Local Tax Millage Equivalent	<u>5,754,897</u>

Florida State University School of Arts and Sciences Building (STEAM)	<u>7,500,000</u>
SUBTOTAL - Survey Recommended Needs	<u>13,254,897</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 21	
State University System Projects	
Florida Agricultural and Mechanical University	
<i>Student Affairs Building</i>	3,500,000
Florida Atlantic University	
<i>Jupiter STEM/Life Sciences Building</i>	9,850,000
<i>Cooling Towers Replacement - Utility Infrastructure</i>	3,500,000
Florida Gulf Coast University	
<i>Integrated Watershed and Coastal Studies</i>	12,701,439
Florida International University	
<i>Engineering Building Phase I & II</i>	10,000,000
<i>School of International & Public Affairs</i>	12,701,439
Florida Polytechnic University	
<i>Applied Research Center</i>	2,000,000
Florida State University	
<i>Earth Ocean Atmospheric Sciences Building, (Phase I)</i>	16,040,737
<i>College of Business Building</i>	5,000,000
<i>Interdisciplinary Research Commercialization Building</i>	6,774,101
<i>Stem Teaching Lab</i>	4,233,813
New College of Florida	
<i>Heiser Natural Science Addition</i>	1,850,600
University of Florida	
<i>Music Building</i>	5,927,338
<i>Nuclear Science Building Renovations/Addition</i>	8,650,000
<i>Norman Hall</i>	17,400,000
University of North Florida	
<i>Science & Engineering Building 50 Renovations</i>	6,390,000
University of South Florida	
<i>Morsani College of Medicine and Heart Health Institute</i>	12,000,000
<i>Rem/Ren Davis Hall - St. Pete</i>	3,100,000
University of West Florida	
<i>Laboratory Sciences Annex, Phase III</i>	4,460,000
SUBTOTAL - New Construction*	<u>146,079,467</u>
* Includes \$90,335,044 in General Revenue appropriations	
<u>TOTAL - State University System</u>	<u>\$ 204,896,605</u>

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PROJECT

ALLOCATION

Florida College System (FCS)

Specific Appropriation 18

Maintenance, Repair, Renovation and Remodeling

Eastern Florida State College	2,011,252
Broward College	2,563,118
College of Central Florida	851,554
Chipola College	490,151
Daytona State College	1,670,757
Florida Southwestern State College (Edison)	1,032,308
Florida State College at Jacksonville	2,883,204
Florida Keys Community College	220,011
Gulf Coast State College	453,071
Hillsborough Community College	1,810,020
Indian River State College	1,098,014
Florida Gateway College	609,018
Lake Sumter State College	365,387
State College of Florida, Manatee - Sarasota	861,705
Miami-Dade College	5,803,616
North Florida Community College	272,819
Northwest Florida State College	765,714
Palm Beach State College	1,899,094
Pasco Hernando State College	734,888
Pensacola State College	1,462,340
Polk State College	786,871
St. Johns River State College	586,352
St. Petersburg College	3,060,493
Santa Fe College	1,080,862
Seminole State College of Florida	1,108,412
South Florida State College	556,584
Tallahassee Community College	1,254,774
Valencia College	1,774,129
SUBTOTAL - FCS Maintenance, Repair, Renovation and Remodeling	<u>38,066,518</u>

CAPITAL PROJECTS PLAN for 2017-18 FISCAL YEAR

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<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 20	
Florida College System Projects	
Chipola College	
<i>Ren/Chiller Underground Utilities - Marianna</i>	526,541
College of Central Florida	
<i>Health Science Technology Education Ctr - Ocala</i>	3,000,000
Daytona State College	
<i>Const Clsr/Lab/Office, site imp - Deltona</i>	1,230,000
<i>Rem/Ren Lenholt Building</i>	1,740,000
Florida Gateway College	
<i>Olustee Campus Public Safety Facility</i>	338,705
<i>Replace Bldg 8 & 9 - Lake City</i>	3,000,000
Florida Southwestern State College	
<i>Rem/Ren Bldgs 4, 7, 10, 26, 30 - Lee</i>	6,350,000
Gulf Coast State College	
<i>Construct STEM Bldg (Replace Bldg 12) - Panama City</i>	5,000,000
Hillsborough Community College	
<i>Allied Health Center - Dale Mabry Campus</i>	10,000,000
Indian River State College	
<i>Replace Fac No. 8 Industrial Tech - Main</i>	5,000,000
Miami Dade College	
<i>Rem/Ren/New/Clstrms/Labs/ Sup Svcs - West</i>	5,402,820
<i>Rem/Ren Fac 14 (Gym) for Justice Center - North</i>	4,233,813
Northwest Florida State College	
<i>Hot and Chill Water Utilities Plant Upgrades - Niceville, Ft. Walton</i>	3,000,000
<i>Rem/Ren Building 310 Engineering Tech Labs - Niceville</i>	2,741,149
Palm Beach State College	
<i>Dental & Medical Services Technology Bldg (Replace Bldgs 115 & 230) - Lake Worth</i>	5,000,000
Pasco Hernando State College	
<i>Remodel Bldgs A - E w/ addition & chiller plant - West</i>	2,551,797
Polk State College	
<i>Renovate Campus Chiller Plant System, Phase I</i>	2,500,000
Santa Fe College	
<i>Const Clstrm, Lab & Library Bldg - Blount</i>	5,475,998
St. Petersburg College	
<i>Student Success Center - Gibbs Campus</i>	6,500,000
SUBTOTAL - Florida College System Projects*	<u><u>73,590,823</u></u>
* Includes \$46,831,074 in General Revenue appropriations	
<u>TOTAL - Florida College System</u>	<u><u>\$ 111,657,341</u></u>

CAPITAL PROJECTS PLAN for 2017-18 FISCAL YEAR

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PROJECT

ALLOCATION

Elementary and Secondary Education

Specific Appropriation 18

Maintenance, Repair, Renovation and Remodeling

Alachua	830,579
Baker	112,829
Bay	519,157
Bradford	123,475
Brevard	1,739,856
Broward	4,807,536
Calhoun	60,501
Charlotte	265,722
Citrus	342,321
Clay	864,848
Collier	789,534
Columbia	273,826
Dade	6,124,755
DeSoto	136,523
Dixie	32,674
Duval	2,653,058
Escambia	923,026
Flagler	220,647
Franklin	23,943
Gadsden	181,227
Gilchrist	82,532
Glades	29,746
Gulf	82,103
Hamilton	19,775
Hardee	175,432
Hendry	188,365
Hernando	435,038
Highlands	309,544
Hillsborough	3,436,612
Holmes	76,396
Indian River	306,030
Jackson	165,804
Jefferson	47,394
Lafayette	38,291
Lake	722,112
Lee	1,293,490
Leon	816,601
Levy	140,042
Liberty	34,284
Madison	57,207
Manatee	689,756

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<u>PROJECT</u>	<u>ALLOCATION</u>
Marion	914,171
Martin	403,537
Monroe	168,766
Nassau	256,095
Okaloosa	652,102
Okeechobee	142,789
Orange	2,395,334
Osceola	678,761
Palm Beach	2,706,935
Pasco	1,231,737
Pinellas	2,338,808
Polk	2,163,116
Putnam	333,122
St. Johns	521,177
St. Lucie	647,683
Santa Rosa	416,095
Sarasota	770,992
Seminole	1,125,027
Sumter	149,523
Suwannee	149,480
Taylor	87,987
Union	75,929
Volusia	1,085,644
Wakulla	120,725
Walton	147,042
Washington	94,404
Florida Agricultural and Mechanical University	4,814
Florida Atlantic University (Palm Beach County campus)	14,390
University of Florida	31,224
SUBTOTAL - Maintenance, Repair, Renovation and Remodeling	<u>50,000,000</u>

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Elementary and Secondary Education

Specific Appropriation 18

Maintenance, Repair, Renovation and Remodeling

Charter Schools 50,000,000

Specific Appropriation 22

Special Facility Construction Account

Dixie (Final year) 8,900,000

Hamilton (3rd and final year) 10,128,694

Taylor (2nd of 3 years) 6,662,873

Liberty (1st of 3 years) 6,060,895

Jackson (1st of 3 years) 19,059,808

SUBTOTAL - Special Facility Construction Account 50,812,270

TOTAL - Elementary and Secondary Education

\$ 150,812,270

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<u>PROJECT</u>	<u>ALLOCATION</u>
Other Fixed Capital Outlay	
Specific Appropriation 23	
Debt Service	856,424,213
Specific Appropriation 25	
Florida School for the Deaf and the Blind	
Preventative Maintenance	<u>2,210,366</u>
SUBTOTAL - Florida School for the Deaf and the Blind Projects	<u>2,210,366</u>
Specific Appropriation 26	
Public Broadcasting Projects	
WGCU-TV, Ft. Myers - Transmission Tower Replacement	1,795,000
WXEL-TV, Boynton Beach - Exterior Re-Glazing	501,592
WFSU-TV, Tallahassee - Replace Studio Lighting	650,000
WUCF-TV, Orlando - Repair Transmitter Building	80,614
WEDU-TV, Tampa - Upgrade HVAC System	<u>125,000</u>
SUBTOTAL - Public Broadcasting Projects	<u>3,152,206</u>
<u>TOTAL - Other Fixed Capital Outlay</u>	<u>\$ 861,786,785</u>
Total 2017-18 Fiscal Year Capital Projects Plan	<u><u>\$ 1,329,153,001</u></u>