

CAPITAL PROJECTS PLAN for 2025-26 FISCAL YEAR

Based upon Chapter 2025-198, Laws of Florida

ALLOCATION

PROJECT

State University System (SUS)

Specific Appropriation 14

State University System Capital Improvement Fee Projects

University of Florida	8,062,395
University of Florida Online (UFO)	780,292
Florida State University	4,679,966
Florida Agricultural and Mechanical University	1,415,308
University of South Florida	7,344,853
Florida Polytechnic University	89,418
Florida Atlantic University	4,586,272
University of West Florida	1,590,177
University of Central Florida	10,420,748
Florida International University	6,300,936
University of North Florida	2,542,247
Florida Gulf Coast University	2,445,711
New College of Florida	125,677

SUBTOTAL - Capital Improvement Fee Projects***

50,384,000

***Capital Improvement Trust Fund Appropriation

Specific Appropriation 16

Survey Recommended Needs

(SUS Developmental Research Schools - Local Tax Millage Equivalent)

Florida Agricultural and Mechanical University - Leon	657,187
Florida Atlantic University - Palm Beach	3,327,258
Florida State University - Bay	595,216
Florida State University - Broward	1,244,911
Florida State University - Leon	2,174,401
Tallahassee State College - Leon	353,707
University of Florida - Alachua	1,691,948

SUBTOTAL - Local Tax Millage Equivalent**

10,044,628

**Public Education Capital Outlay (PECO) Appropriation

Specific Appropriation 17

State University System Projects

Florida A & M University	
Campus Security Hardening (HF 3082) (SF 2935)	2,500,000
College of Agriculture and Food Sciences, Brooksville Agriculture and Research (HF 3081) (SF 3074)	2,000,000
College of Law Infrastructure Upgrades (HF 3487) (SF 2934)	5,000,000
Florida A & M University - Florida State University	
College of Engineering Building C (HF 2119) (SF 2926)	40,000,000
Florida Atlantic University	
Health Professions Training and Research Facility (HF 1849) (SF 2905)	10,000,000
Florida Gulf Coast University	
Babcock Ranch Learning, Research and Outreach Facility (HF 2127) (SF 3298)	21,732,277
Florida International University	
H. Wertheim College of Medicine Academic Health Sciences/Clinical Facility (HF 1451) (SF 1782)	53,691,594
Florida Polytechnic University	
Student Achievement Center (HF 3513) (SF 1656)	12,000,001
Florida State University	
Academic Support Building Mendenhall (Maintenance Complex) (HF 3453) (SF 1123)	25,000,000
College of Nursing - Planning (HF 3159) (SF 1768)	10,000,000
Health Panama City Academic Research Center (ARC) (HF 1258) (SF 2610)	5,000,000
Kellogg Research Building Remodel (HF 2502) (SF 2153)	5,000,000
Middleton Center - Planning (HF 3399) (SF 1183)	5,000,000
Moore Auditorium Planning (HF 2186) (SF 2696)	5,000,000
Rovetta Renovation (HF 1465) (SF 2571)	12,500,000
Veterans Legacy Complex (HF 2264) (SF 2824)	20,000,000
New College of Florida	
Campus Remediation (HF 1324) (SF 3551)	5,882,388
Rice Multi-Purpose Building Supporting Enrollment Growth (HF 3530) (SF 1086)	5,051,785
University of Central Florida	
Discovery and Innovation Hub (HF 1801) (SF 2505)	5,000,000
Howard Phillips Hall Remodel/Renovation (HF 2468) (SF 1503)	8,500,000

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University of Florida	
Dental Science Building (HF 3285)	47,500,000
Hamilton Center for Classical and Civic Education (HF 1471) (SF 3276)	8,000,000
Norman Fixel Institute for Neurological Diseases (HF 1634) (SF 1819)	25,000,000
School of Music Building Addition (HF 2828) (SF 1184)	5,000,000
Utility Infrastructure (HF 2719) (SF 2057)	10,000,000
UF/IFAS - Animal Sciences Expansion and Renovation (HF 2991) (SF 2945)	2,275,000
UF/IFAS - Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities (HF 2207)	5,600,000
UF/IFAS - Microbiology and Cell Sciences Teaching Lab Expansion (HF 1065)	3,500,000
UF/IFAS - Renovation & Expansion Marianna REC (HF 1933) (SF 2632)	2,000,000
University of North Florida	
Hicks Honors College Academic Addition (HF 1614) (SF 2852)	14,836,000
University of South Florida	
College of AI, Cybersecurity and Computing Facility (HF 2531) (SF 3009)	10,000,000
Environmental & Oceanographic Sciences Research & Teaching Facility (St. Petersburg Campus) (HF 2297) (SF 3051)	10,000,000
Health Translational Research Institute Facility (HF 3528) (SF 3282)	8,000,000
Veterans, Military Families & First Responder Service Complexes (HF 2403) (SF 2014)	8,500,000
University of West Florida	
Next Gen Innovators with Northwest Florida State College (HF 1748) (SF 2986)	2,000,000
SUBTOTAL - New Construction****	421,069,045

***General Revenue appropriations \$13,633,554 and Public Education Capital Outlay Trust Fund (PECO) \$407,435,491

Specific Appropriation 163A

State University System (SUS)

Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction

Florida State University - Hillel at FSU Jewish Life on College Campuses: Physical and Cultural Safety (HF 2206) (SF 2938)	170,000
University of Florida - Jewish Life on College Campuses (UF) - Physical and Cultural Safety (HF 2318) (SF 1508)	175,000
University of South Florida - UMatteer Program Expansion (HF 3492) (SF2141)	333,333
University of South Florida - Jewish Life on College Campuses: Physical and Cultural Safety (HF 3321) (SF 1681)	80,000
SUBTOTAL - SUS Facility Repairs Maintenance and Construction*	758,333

*General Revenue appropriations

TOTAL - State University System

482,256,006

Specific Appropriation 16A

Florida College System (FCS) Projects

Broward College	
North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (HF 3141) (SF 2431)	7,702,219
Chipola College	
Modernize Chemistry Laboratories for Safety and Integrated Technology (HF 2121) (SF 2633)	475,000
College of Central Florida	
Agricultural Sciences Classroom Building - Vintage Farm (HF 2048) (SF 1307)	4,929,497
Daytona State College	
Airframe/Power Plant, Daytona Beach (HF 1449) (SF 2517)	5,000,000
College-wide Building Access Control (HF 2096) (SF 2516)	700,000
Florida Gateway College	
HVAC Replacement for Building 56, Automotive Technology (HF 2986) (SF 2020)	300,000
HVAC Replacement for Howard Conference Center (HF 2987) (SF 2021)	750,000
Florida SouthWestern State College	
Charlotte Bldg. E Health Professions Remodel (HF 2697) (SF 3158)	2,464,530
Florida State College at Jacksonville	
Fire Academy of the South Burn Building (HF 1524) (SF 1987)	2,000,000
Gulf Coast State College	
Multi-Purpose Teaching Labs Facility (HF 1271) (SF 2605)	1,000,000
Indian River State College	
Deferred Maintenance Collegewide (HF 1103) (SF 1070)	3,089,975
Ren Facility No. 34, Main Campus (HF 1102) (SF 1069)	7,426,794
Miami Dade College	
Hialeah Campus Expansion (HF 1979) (SF 2801)	3,000,000
STEM Center for Excellence (HF 1472) (SF 1775)	11,176,064
Northwest Florida State College	
Workforce Innovation Center (HF 2495) (SF 3062)	5,000,000
Palm Beach State College	
Emergency Response Training Center (ERTC) (HF 2607) (SF 1536)	2,050,000
Polk State College	
Northeast Ridge Phase 1 (HF 1594) (SF 1003)	10,000,000
Renovate Building 1 Lakeland (HF 1862) (SF 1004)	6,141,785

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Seminole State College	
<i>Workforce, Science, & Technology Building B (HF 1157) (SF 1484)</i>	10,000,000
St Johns River State College	
<i>Renovation, Classroom Building and Workforce Training Center Addition (HF 2177) (SF 2562)</i>	9,386,963
State College of Florida, Manatee-Sarasota	
<i>Collegiate School - Venice (HF 3545) (SF 1148)</i>	3,500,000
<i>Parrish Center Phase I (HF 1063) (SF 1016)</i>	9,000,000
Tallahassee State College	
<i>Gadsden County Expansion (HF 1923) (SF 3531)</i>	2,822,500
SUBTOTAL - Florida College System Projects****	107,915,327

****General Revenue Appropriations \$4,532,427 and Public Education Capital Outlay Trust Fund (PECO) \$103,382,900

<u>TOTAL - Florida College System</u>	<u>107,915,327</u>
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Elementary and Secondary Education

Specific Appropriation 15

Maintenance, Repair, Renovation and Remodeling

Charter Schools	248,623,329
**Public Education Capital Outlay Trust Fund (PECO) Appropriation	<u>248,623,329</u>

Specific Appropriation 18

Special Facility Construction Account

Baker County - Baker Middle School (Year 1 of 3)	250,000
DeSoto County - Desoto High School (year 1 of 3)	36,307,690
Gadsden County PreK-8	13,006,709
Gilchrist County - Gilchrist Elementary School (Year 2 of 3)	13,426,376
Hendry County - LaBelle High School (Year 2 of 3)	30,210,268
Union County - Lake Butler Elementary School (Year 1 of 3)	29,519,032
Wakulla County - Wakulla High School (Year 2 of 3)	21,949,527
SUBTOTAL - Special Facility Construction Account****	<u>144,669,602</u>

****General Revenue appropriations \$250,000 and Public Education Capital Outlay Trust Fund (PECO) \$144,419,602

Specific Appropriation 23A

Public School Projects

Citrus - Academy of Environmental Science Building Safety Enhancements and Stabilization (HF 2819) (SF 2734)	120,000
Citrus - Hurricane and Coastal Mitigation (HF 2859) (SF 2975)	641,841
Dixie - Ruth Rains and Old Town Schools Flooring Replacement (HF 3475) (SF 3364)	570,000
Dixie - Unused Building Inventory Reduction (HF 3472) (SF 3363)	830,000
Duval - Cornerstone Classical Academy Athletic Turf Field (HF 3180) (SF 1440)	750,000
Hernando - Hurricane Shelter Generator (HF 1588) (SF 2977)	967,168
Levy - Infrastructure Improvements for Emergency Sheltering (HF 1344) (SF 1106)	487,500
Liberty - Liberty High School Track Restoration (HF 3461) (SF 2504)	370,000
Martin - Hurricane Milton Damage - Murray Middle School (HF 3138) (SF 3034)	500,000
Miami-Dade - Visual and Performing Arts Programs (HF 2810) (SF 3285)	450,000
Monroe - Renovation of Historic Bruce Hall and Reynolds School (HF 2247) (SF 1247)	3,500,000
Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (HF 1957) (SF 2687)	750,000
Washington - Vernon High School Tennis Complex (SF 3434)	600,000
SUBTOTAL - Public School Projects**	<u>10,536,509</u>

**Public Education Capital Outlay Trust Fund (PECO) appropriation

Specific Appropriation 23B

Vocational-Technical Facilities

Lake Technical College Workforce Education Center South (HF 1515) (SF 1901)	4,900,000
Suncoast Technical College - North Port Branch Expansion (HF 3531) (SF 1035)	750,000
SUBTOTAL - Voc-Tech Facilities**	<u>5,650,000</u>

**Public Education Capital Outlay Trust Fund (PECO) appropriation

Specific Appropriation 113B

Grants and Aids to Local Governments and Nonstate Entities

Public School Special Projects

ARK Innovation Center at Pinellas County Schools (HF 1357) (SF 2380)	1,000,000
Citrus County Schools - Crystal River High Health Academy Expansion (HF 2822) (SF 2732)	1,046,090
Jacksonville Classical Academy Expansion (HF 1596) (SF 2587)	3,000,000
Critical School Safety and Security Enhancement (HF 2826) (SF 2439)	2,900,000
Miami-Dade County Public Schools - SpaceHUB at Booker T. Washington High School (HF 3335) (SF 2751)	150,000
South Florida Autism Charter Schools - Expansion (HF 3574)	2,040,000
SUBTOTAL - Public Schools Special Projects*	<u>10,136,090</u>

*General Revenue appropriation

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Specific Appropriation 113C	
Grants and Aids to Local Governments and Nonstate Entities	
Public School Hardening	
School Hardening Grant	20,000,000
SUBTOTAL - Public Schools Hardening Projects*	20,000,000
<i>*General Revenue appropriation</i>	
Specific Appropriation 127B	
Grants and Aids to Local Governments and Nonstate Entities	
Facility Repairs Maintenance and Construction	
Citrus County - Public Safety Training Annex to Include an Indoor Range (HF 2856) (SF 2974)	250,000
Heights Career Tech Institute (HF 1985) (SF 2894)	2,500,000
SUBTOTAL - Facility Repairs Maintenance and Construction*	2,750,000
<i>*General Revenue appropriation</i>	
TOTAL - Elementary and Secondary Education	442,365,530
Specific Appropriation 1	
Fixed Capital Outlay	
Debt Service - Class Size Reduction	
Lottery Capital Outlay Program from Educational Enhancement Trust Fund	86,823,158
Specific Appropriation 2	
Fixed Capital Outlay	
Debt Service	
Educational Facilities	6,334,412
Specific Appropriation 19	
Fixed Capital Outlay	
Debt Service	
Capital Improvements Fee Trust Fund	8,854,372
Public Education Capital Outlay and Debt Service Trust Fund	506,883,113
School District and Community College District Capital Outlay and Debt Service Trust Fund	8,072,018
SUBTOTAL - Debt Service	523,809,503
Specific Appropriation 20	
Fixed Capital Outlay	
Debt Service	
School District and Community College District Capital Outlay and Debt Service Trust Fund (CO&DS)	128,000,000
Specific Appropriation 21	
Florida School for the Deaf and the Blind	
Preventative Maintenance	13,707,311
SUBTOTAL - Florida School for the Deaf and the Blind**	13,707,311
<i>**Public Education Capital Outlay (PECO) appropriation</i>	
Specific Appropriation 22	
Division of Blind Services	
Repair and Maintenance	1,474,000
SUBTOTAL - Division of Blind Services	1,474,000
<i>**Public Education Capital Outlay (PECO) appropriation</i>	
Specific Appropriation 37A	
Grants and Aids to Local Governments and Nonstate Entities	
Facility Repairs Maintenance and Construction	
Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (HF 2812) (SF 1693)	100,000
Learning Independence for Tomorrow (LiFT) Campus (HF 2510) (SF 2388)	750,000
SUBTOTAL - Facility Repairs Maintenance and Construction*	850,000
<i>*General Revenue appropriation</i>	
Specific Appropriation 58A	
Grants and Aids to Local Governments and Nonstate Entities	
Facility Repairs Maintenance and Construction	
Florida Southern College	
<i>Florida Agribusiness Focus: Horticultural Sciences Learning Laboratory/Greenhouses (HF 1863) (SF 1040)</i>	2,500,000
Jacksonville University	
<i>GROW Florida Nurses Program (HF 1743) (SF 2853)</i>	1,333,333

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Palm Beach Atlantic University

*LeMieux Center for Public Policy (HF 1255) (SF 1664)*2,000,000**SUBTOTAL - FCS Facility Repairs Maintenance and Construction*****5,833,333****General Revenue appropriation***Specific Appropriation 114****Grants and Aids to Local Governments and Nonstate Entities****Facility Repairs Maintenance and Construction**

Boys & Girls Clubs of Central Florida - June Family Branch Capital Campaign (HF 1891) (SF 1925) 800,000

Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (HF 3106) (SF 2381) 1,000,000

Centro Mater Infant & Toddlers Facility (HF 2033) (SF 1828) 350,000

Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221) 900,000

Florence A. De George Teen Center/Facility Improvements (HF 1141) (SF 1631) 400,000

Florida Dyslexia Literacy Center (HF 1893) (SF 2845) 500,000

Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (HF 1173) (SF 1032) 845,350

Jewish Day Schools Security Grant 5,000,000

Links to Success (2203) (SF 3087) 150,000

MOSI's Digital Dome Theatre Classroom Expansion (HF 3299) (SF 1234) 476,000

Newtown Boys & Girls Club Construction (HF 2574) (SF 1686) 2,000,000

Stranahan House Center of the Community Initiative (HF 1762) (SF 1251) 500,000

The Arc Gateway - Pearl Nelson Center (HF 2712) (SF 3001) 400,000

YMCA of Arcadia Speer Center Renovations (HF 1714) (SF 2752) 250,000

Youth Center Gold-Seal Programming (HF 2756) (SF 1854) 450,000

SUBTOTAL - Facility Repairs Maintenance and Construction* **14,021,350****General Revenue appropriation***Specific Appropriation 133A****Grants and Aids to Local Governments and Nonstate Entities****Facility Repairs Maintenance and Construction**Miami Dade College - Jewish Student Center (HF 1224) (SF 1807) 650,000**SUBTOTAL - Facility Repairs Maintenance and Construction*** **650,000****General Revenue appropriation***TOTAL - Other Fixed Capital Outlay****781,503,067****Total 2025-26 Fiscal Year Capital Projects Plan****1,814,039,930**