

CAPITAL PROJECTS PLAN for 2023-24 FISCAL YEAR

Based upon Chapter 2023-239, Laws of Florida

PROJECT

ALLOCATION

State University System (SUS)

Specific Appropriation 14

State University System Capital Improvement Fee Projects

University of Florida	7,311,825
University of Florida Online (UFO)	674,806
Florida State University	4,263,520
Florida Agricultural and Mechanical University	1,147,809
University of South Florida	6,508,344
Florida Polytechnic University	79,221
Florida Atlantic University	4,205,128
University of West Florida	1,197,214
University of Central Florida	8,280,503
Florida International University	5,994,404
University of North Florida	2,150,665
Florida Gulf Coast University	2,111,377
New College of Florida	97,984
SUBTOTAL - Capital Improvement Fee Projects	44,022,800

Specific Appropriation 16

Survey Recommended Needs

(SUS Developmental Research Schools - Local Tax Millage Equivalent)

Florida Agricultural and Mechanical University - Leon	672,200
Florida Atlantic University - Palm Beach	3,008,180
Florida Atlantic University - St. Lucie	1,731,860
Florida State University - Bay	186,334
Florida State University - Broward	1,116,715
Florida State University - Leon	1,963,277
University of Florida - Alachua	1,360,031
SUBTOTAL - Local Tax Millage Equivalent	10,038,597

Specific Appropriation 18

State University System Projects

Florida A&M University - Florida State University <i>College of Engineering Bldg. C 1 (SF 2739) (HF 1029)</i>	20,000,000
Florida A&M University <i>Chemical and Biological Research Laboratory Center Howard Hall (ROTC)</i>	9,289,563 13,587,872
Florida Atlantic University <i>College of Dentistry Planning, Engineering, and First Traunch of Construction (SF 2015) (HF 1750)</i>	30,000,000
Florida Gulf Coast University <i>Health Sciences (PREV Multipurpose Education Facility)</i>	58,000,000
Florida International University <i>Engineering Building Phase II Herbert Wertheim College of Medicine Academic Health Sciences/Clinical Facility (SF 1421) (HF 2323) Honors College</i>	15,150,000 5,000,000 11,000,000
Florida State University <i>Academic Support Building (Maintenance Complex) (SF 2740) (HF 1996) Arts District (SF 2850) (HF 2148) Dittmer Building Remodeling Health Panama City Academic Research Center (ARC) (SF 2689) (HF 0724) Kellogg Research Building Renovation (SF 2696) (HF 1859) Veterans Legacy Complex (SF 3046) (HF 2038)</i>	30,000,000 1,467,202 40,000,000 4,000,000 2,300,000 10,000,000
New College of Florida <i>Hamilton Classroom Building Remodeling Pritzker Marine Biology Service Core Additional Remodeling</i>	5,882,388 3,500,000
University of Central Florida <i>Chemistry Building Renovation College of Nursing Building (SF 2091)</i>	15,000,000 14,781,430
University of Florida <i>Chemical Engineering Renovation & Remodeling Dental Sciences Building</i>	30,000,000 30,694,870

<i>Hamilton Center for Classical and Civic Education Center (SF 3163) (HF 2272)</i>	20,000,000
<i>Health and Financial Technology Graduate Education Center in Jacksonville (SF 3198) (HF 1730)</i>	75,000,000
<i>PK Yonge Lab School - New Gymnasium (SF 1432) (HF 1806)</i>	12,000,000
<i>School of Music Addition (SF 1483) (HF 1805)</i>	35,000,000
<i>Whitney Laboratory for Marine Bioscience (SF 1517) (HF 2165)</i>	20,000,000
<i>IFAS - Center for Artificial Intelligence in Agriculture (SF 1243) (HF 1997)</i>	10,965,880
<i>IFAS - Lakewatch Building (HF 1807)</i>	1,997,280
<i>IFAS - Microbiology and Cell Sciences Teaching Laboratory (SF 2977) (HF 1006)</i>	2,750,000
University of North Florida	
<i>Brooks College of Health Remodel</i>	7,375,282
<i>Coggin College of Business Phase II</i>	26,288,416
University of South Florida	
<i>Environmental & Oceanographic Sciences Research & Teaching Facility</i>	24,339,226
University of West Florida	
<i>Critical Infrastructure - Satellite Utilities Plant Phase I (SF 1461) (HF 0361)</i>	10,000,000
<i>Science and Engineering Research Wing (SF 3194)</i>	21,122,335
SUBTOTAL - New Construction	616,491,744

Specific Appropriation 157B

Facility Repairs Maintenance and Construction

UF/IFAS Horse Teaching Unit (SF 1113) (HF 0130)	1,992,650
UF/IFAS Southwest Florida Research and Education Center Expansion (SF 3077)	1,435,000
UF IFAS West FL Research & Extension Student Dorms (SF 3097)	2,100,000
SUBTOTAL - SUS Facility Repairs Maintenance and Construction	5,527,650

TOTAL - State University System

676,080,791

PROJECT

ALLOCATION

Florida College System (FCS)

Specific Appropriation 17

Florida College System Projects

Broward College	
<i>North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion</i>	15,000,000
Chipola College	
<i>Building Renovation for Nursing Program Expansion (SF 2476) (HF 0886)</i>	1,200,000
College of Central Florida	
<i>Criminal Justice Instruction Center</i>	17,465,200
<i>Health Science Technology Education Center - Ocala, Building 19 EMS Renovation</i>	6,463,653
College of the Florida Keys	
<i>Construction of Generators for Buildings 400 and 1500</i>	2,034,925
Daytona State College	
<i>Palm Coast Building 1 Amphitheater Improvements (SF 1506) (HF 0883)</i>	3,346,721
<i>Tactical Training Pavilion & P.T. Training Course - Deland Campus (SF 1507) (HF 0884)</i>	4,794,967
Eastern Florida State College	
<i>Advanced Technologies Center (ATC) (SF 1267) (HF 0551)</i>	3,600,000
Florida Southwestern State College	
<i>REM Collier - Bldg. E and F STEM Remodel (SF 3086)</i>	7,532,154
<i>REM Lee - Bldg. L Humanities Building Remodel (SF 2559)</i>	14,754,126
Florida State College at Jacksonville	
<i>Veteran Center for Excellence (SF 2328) (HF 0465)</i>	668,508
Gulf Coast State College	
<i>STEM Building New Construction (SF 2195) (HF 1728)</i>	3,999,972
Hillsborough Community College	
<i>Renovation of Technology Building - Dale Mabry Campus (SF 2449) (HF 1863)</i>	7,305,571
Indian River State College	
<i>Deferred Maintenance College Wide (SF 2956)</i>	3,100,000
<i>Nursing Program Expansion (SF 1282) (HF 0537)</i>	12,000,000
<i>Ren. Facility No. 34 Main Campus (SF 2955)</i>	4,000,000
Lake-Sumter State College	
<i>Workforce Development Center - Leesburg Campus (SF 1115) (HF 1018)</i>	17,500,000
Miami Dade College	
<i>Rem/Ren Classrooms, labs, Support Services in Facilities 1, 2, 3, 5, 7, 13 and Site (North)</i>	13,314,498
<i>Rem/Ren Facility 14 (gym) for Justice Center North</i>	5,089,953
Northwest Florida State College	

Remodel Building 510-First Responder & Public Safety Training Center - Niceville (SF 3026)	8,200,000
Palm Beach State College	
Emergency Response Training Center (SF 2928) (HF 0339)	3,000,000
Pasco Hernando State College	
Remodel Bldgs. A thru E w/addition & chiller plant - West	11,250,000
Pensacola State College	
Career and Technical Charter Academy (SF 2526) (HF 0776)	7,000,000
Roadway/Parking/Asphalt Improvement/Replacement	2,630,498
Polk State College	
Renovate Building 1 - Lakeland (SF 1148) (HF 1771)	6,141,785
Santa Fe College	
Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center (SF 1991) (HF 2107)	11,986,588
G Building Classroom & Lab Renovation, Remodel and Expansion (NW Campus) (SF 1401) (HF 2270)	5,864,123
Seminole State College of Florida	
Student Services Center - Altamonte Spring (SF 1053) (HF 0049)	377,665
Workforce Building B (SF 1054) (HF 0048)	4,376,555
South Florida State College	
Enhanced Security College-Wide	400,000
State College of Florida, Manatee- Sarasota	
Parrish Center Phase I (SF 1037) (HF 1273)	9,000,000
Valencia College	
Lake Nona Building 2 (SF 1690) (HF 0382)	5,000,000
SUBTOTAL - Florida College System Projects	218,397,462

Florida College System (FCS)

Specific Appropriation 127A

Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction

Daytona State College	
Modernization of Auto Collision Program (SF 3213)	550,000
Miami Dade College	
Full STEM Forward: Building Continuity in the STEM Workforce Pipeline (SF 1311) (HF 1374)	2,000,000
North Florida College - Building Renovation - Welding Lab (SF 2288) (HF 1551)	
Building Renovation - Welding Lab (SF 2288) (HF 1551)	300,000
Santa Fe College	
Engineering Technology, Welding and HVAC/R Program Equipment (SF 1970)	1,800,000
Tallahassee Community College	
North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)	750,000
SUBTOTAL - FCS Facility Repairs Maintenance and Construction	5,400,000

TOTAL - Florida College System

223,797,462

PROJECT

ALLOCATION

Elementary and Secondary Education

Specific Appropriation 15

Maintenance, Repair, Renovation and Remodeling

Charter Schools	213,453,885
SUBTOTAL - Maintenance, Repair, Renovation and Remodeling	213,453,885

Specific Appropriation 19

Special Facility Construction Account

Gadsden Pre K-8 (Year 1 of 2 funding)	35,483,086
Glades Moore Haven Elementary (Year 1 of 2 funding)	17,824,681
Putnam Crescent City Jr Sr High (Year 1 of 2 funding)	35,282,472
SUBTOTAL - Special Facility Construction Account	88,590,239

Specific Appropriation 23B

Public School Projects

Brevard Public Schools - Edgewood Jr/Sr High School - New Robotics Lab Open to All Regional Teams (HF0047)	300,000
Bruce Hall Renovation (Monroe County) (SF 2562) (HF 1512)	2,000,000
Duval County Public Schools - Cornerstone Classical Academy Expansion Project (SF 1907) (HF 2169)	1,200,000
Hurricane Ian-Related Capital Losses (Lee County) (SF 2784) (HF 2212)	17,550,392
Polk County Public Schools - Homeland Agribusiness Academy (SF 2078) (HF 0594)	3,500,000
Seacoast Collegiate High School Duel Enrollment & Workforce Center Expansion (Walton County) (SF 2201) (HF 0877)	9,000,000

WISE Building and Construction Academy (Walton County) (SF 2499) (HF 0681)	500,000
SUBTOTAL - Public School Projects	<u>34,050,392</u>
Specific Appropriation 23C	
Vocational-Technical Facilities	
Brevard Adult and Community Education Commercial Driver License Training Facility (SF 1972) (HF 1030)	3,800,000
Cape Coral Technical College Campus and Program Expansion (Lee County) (SF 2250) (HF 0258)	1,244,000
Marion Technical College - Mechanics Building with Classrooms and Bays (SF 2869) (HF 0851)	5,570,000
Riveroak Technical College Healthcare Expansion (SF 2300) (HF 1407)	4,000,000
SUBTOTAL - Vocational-Technical Facilities	<u>14,614,000</u>
Specific Appropriation 119A	
Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction	
Lake Technical College Institute of Public Safety (SF 1121) (HF 1047)	3,500,000
SUBTOTAL - Facility Repairs Maintenance and Construction	<u>3,500,000</u>
Specific Appropriation 104	
State Grants/K-12 Program - Non FEFP	
Grants and Aids to Local Governments and Nonstate Entities - Public Schools Special Projects	
Academy at the Farm High School (SF 1221) (HF 2278)	13,983,000
Citrus County Schools - Citrus High School Construction Academy (SF 3083) (HF 0686)	91,000
Clay County District Schools: Expansion of Workforce Development (SF 1435) (HF 2039)	197,300
Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)	750,000
Gulf District Schools Athletic Venues (HF 1432)	2,500,000
Guy Harvey Academy of Arts & Science in Manatee County (SF 1033) (HF 0778)	1,000,000
Indian River Community Complex (SF 1458) (HF 1313)	3,420,000
Liberty County High School Softball Complex (SF 2541) (HF 1689)	475,000
New Beginnings High School - Innovation Labs (SF 1181) (HF 0592)	175,000
Purchase A Safe Way to Unstructured Play (SF 1586) (HF 1800)	300,000
Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473) (HF 0410)	1,969,000
South Putnam: Enhancing the Core - Activating Rural Student Career Opportunities (SF 1505) (HF 2273)	500,000
The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785) (HF 1630)	2,500,000
Florida School for Competitive Academics	20,000,000
SUBTOTAL - Public Schools Special Projects	<u>47,860,300</u>
<u>TOTAL - Elementary and Secondary Education</u>	<u>402,068,816</u>
<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 20	
Other Fixed Capital Outlay	
Debt Service	713,367,901
Specific Appropriation 22	
Florida School for the Deaf and the Blind	
Preventative Maintenance	4,552,330
Specific Appropriation 23	
Division of Blind Services	
Repair and Maintenance - Daytona Facility	595,548
Specific Appropriation 34A	
Grants and Aids to Local Governments and Nonstate Entities	
Facility Repairs Maintenance and Construction	
NextStep Autism Transition Program for Adults (SF 1735) (HF 0327)	576,000
North Florida School of Special Education Vocational/Job Training Building Expansion (SF 2757) (HF 2173)	750,000
The WOW Center (SF 2090) (HF 0833)	850,000
SUBTOTAL - Facility Repairs Maintenance and Construction	<u>2,176,000</u>
Specific Appropriation 59A	
Grants and Aids to Local Governments and Nonstate Entities	
Facility Repairs Maintenance and Construction	
Embry-Riddle Aeronautical University - Sensitive Compartmented Information Facility (SCIF) (SF 1499) (HF 1872)	15,000,000
Florida Memorial University - Math and Writing Center (SF 1350) (HF 2060)	50,000
Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)	4,050,000

Palm Beach Atlantic University - Center for Financial Literacy (SF 1127) (HF 0337)	2,000,000
Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224)	385,582
Southeastern University - Early Childhood Center (SF 3122)	4,000,000
Southeastern University Pathways: LifeSkills House (SF 1015) (HF 0843)	457,500
SUBTOTAL - Facility Repairs Maintenance and Construction	<u>25,943,082</u>

Specific Appropriation 105

State Grants/K-12 Program - Non FEFP

Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction

Arcadia Speer Center Renovation (SF 2960)	500,000
Boys & Girls Club of Polk County Kampaign for Kids(SF 1261) (HF 0958)	3,000,000
Busch Wildlife Sanctuary Environmental Education Center (SF 1228) (HF 0077)	290,000
Central Florida Zoo & Botanicals Gardens Education Support Services Building (SF 2494) (HF 2017)	225,000
City of Greenacres - Youth Programs (SF 2503) (HF 0471)	950,000
Dream on Purpose (SF 2907) (HF 1809)	200,000
Florida Caregiving Youth - At Risk Student Services (SF 1615) (HF 1967)	16,250
Florida Mobile Museum of Tolerance (SF 1619) (HF 1595)	2,500,000
Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)	525,000
James B. Sanderlin Family Service Center Design Project (SF 2949)	200,000
Jewish Community Alliance (JCA0 School Security (SF 1759) (HF 0950)	1,000,000
Junior Achievement of South Florida Youth Workforce Program (SF 1086) (HF 0163)	45,000
Learning Independence for Tomorrow (LiFT) Campus (SF 1783) (HF 1371)	750,000
Livestock Barn Restoration and Replacement (HF 1361)	500,000
Museum of Science & History - MOSH STEAM MOBILAB (SF 1764) (HF 1453)	130,000
Police Athletic League of St. Petersburg Outdoor Learning Environment (SF 2490) (HF 1629)	350,000
Security Funding in Jewish Day Schools (SF 1492) (HF 0082)	1,500,000
Speer YMCA/Pinellas County Schools Partnership Project (SF 2506) (HF 0785)	2,500,000
SUBTOTAL - Facility Repairs Maintenance and Construction	<u>15,181,250</u>

Supplemental Appropriation

Ch. 2023-18

Section 42

School Hardening Grant	42,000,000
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TOTAL - Other Fixed Capital Outlay

803,816,111

Total 2023-24 Fiscal Year Capital Projects Plan

2,105,763,180