

**CAPITAL PROJECTS PLAN for 2022-23 FISCAL YEAR**

*Based upon Chapter 2022-156, Laws of Florida*

**PROJECT**

**ALLOCATION**

**Specific Appropriation 14**

**State University System Capital Improvements Fees**

University of Florida	7,495,970
University of Florida Online (UFO)	686,046
Florida State University	4,151,205
Florida Agricultural and Mechanical University	1,177,330
University of South Florida	6,319,520
Florida Polytechnic University	77,720
Florida Atlantic University	3,807,931
University of West Florida	1,184,048
University of Central Florida	9,304,547
Florida International University	6,236,099
University of North Florida	2,167,266
Florida Gulf Coast University	1,992,497
New College of Florida	99,821
	<hr/> <b>44,700,000</b> <hr/>

**Specific Appropriation 16**

**Survey Recommended Needs**

**(SUS Developmental Research Schools - Local Tax Millage Equivalent)**

Florida Agricultural and Mechanical University	571,713
Florida Atlantic University (Palm Beach County campus)	2,319,820
Florida Atlantic University (St. Lucie County campus)	1,392,788
Florida State University (Broward County campus)	1,742,081
Florida State University (Leon County campus)	923,041
University of Florida	1,179,195
<b>SUBTOTAL - Local Tax Millage Equivalent</b>	<hr/> <b>8,128,636</b> <hr/>

**Specific Appropriation 17A**

**State University System Projects**

Florida A&M University	
<i>Campus-Wide Utility Infrastructure</i>	27,700,000
Florida International University	
<i>Engineering Building Phase II</i>	33,500,000
<i>Nursing Sexual Assault Exam Center</i>	500,000
Florida State University	
<i>Critical Electrical Infrastructure at the National High Magnetic Field Laboratory</i>	8,310,017
<i>Health Tallahassee Center</i>	125,000,000
University of Central Florida	
<i>Nursing Building</i>	29,000,000
University of Florida	
<i>Dental Sciences Building - Remodel and Renovation or New Construction</i>	58,300,000
<i>West Palm Beach Global Center for Technology and Innovation (GCTI)</i>	100,000,000
<i>Architecture Building Renovation/Remodeling and DCP Co/laboratory</i>	25,000,000
University of South Florida	
<i>Nursing Expansion</i>	33,000,000
University of South Florida Sarasota-Manatee	
<i>Academic STEM Facility</i>	3,000,000
University of West Florida	
<i>Critical Fire Alarm Systems Replacements</i>	1,050,000
<i>Critical Roof Replacements</i>	5,111,000
<i>Replacements of HVAC Systems and Utility Distribution Systems</i>	2,335,000
<b>SUBTOTAL- New Construction**</b>	<hr/> <b>451,806,017</b> <hr/>

*\*General Revenue appropriations from Section 197 until 11/1/21 or the state's award from the federal Coronavirus State Fiscal Recovery Fund  
.. Includes \$115,200,000 in General Revenue appropriations*

**State University System**

**Section 197****Deferred Building Maintenance Program**

Florida A&M University	26,910,864
Florida A&M University & Florida State University College of Engineering	855,000
Florida Atlantic University	17,847,700
Florida Gulf Coast University	5,050,421
Florida International University	30,798,655
Florida State University	66,187,052
Florida State University, Panama City	5,000,000
New College of Florida	1,842,737
University of Central Florida	32,073,514
University of Florida	148,193,060
University of North Florida	17,610,555
University of South Florida	66,215,400
University of South Florida, St. Petersburg	6,571,638
University of West Florida	15,370,831
Florida Polytechnic University	3,197,900
<b>SUBTOTAL - SUS Deferred Building Maintenance Program</b>	<b>443,725,327</b>

**TOTAL - State University System****948,359,980****Specific Appropriation 17****Florida College System Projects**

College of the Florida Keys	
<i>Academy Classroom Facility and Emergency Operations</i>	3,000,000
Daytona State College	
<i>Sensitive Compartmented Information Facility and Equipment for Database and Cybersecurity Programs</i>	500,000
Pasco-Hernando State College	
<i>Fire Academy Burn Center and Classrooms</i>	5,000,000
<b>SUBTOTAL - Florida College System Projects</b>	<b>8,500,000</b>

**Florida College System (FCS)****Section 197****Deferred Building Maintenance Program**

Eastern Florida State College	17,600,701
Broward College	24,040,225
College of Central Florida	7,619,369
Chipola College	8,456,582
Daytona State College	13,372,017
Florida Southwestern State College	9,983,840
Florida State College at Jacksonville	27,329,608
The College of the Florida Keys	3,890,596
Gulf Coast State College	7,587,741
Hillsborough Community College	17,154,907
Indian River State College	11,476,523
Florida Gateway College	7,035,499
Lake-Sumter State College	5,496,208
State College of Florida, Manatee - Sarasota	8,203,776
Miami Dade College	54,523,633
North Florida Community College	5,146,172
Northwest Florida State College	7,597,848
Palm Beach State College	18,354,479
Pasco-Hernando State College	9,767,828
Pensacola State College	13,119,986
Polk State College	10,116,568
St. Johns River State College	5,947,195
St. Petersburg College	47,576,641
Santa Fe College	10,856,403
Seminole State College of Florida	10,791,939
South Florida State College	6,589,215
Tallahassee Community College	12,793,222
Valencia College	17,571,279

**SUBTOTAL- FCS Deferred Building Maintenance Program****400,000,000****Section 197****Florida College System Projects**

College of Central Florida

*Health Science Technology Education Center - Ocala\**

13,646,963

Daytona State College

*Law Enforcement Firearms Training Center at Deland Campus\**

6,160,618

Eastern Florida State College

*Center for Innovative Technology Education (CITE)\**

19,740,000

Gulf Coast State College

*Acquisition of Adjacent Property-Panama City Campus\**

3,140,000

*Nursing/Hospital Simulation Laboratory Complex\**

5,000,000

Indian River State College

*Indiantown Workforce Charter High School\**

5,000,000

Miami Dade College

*Freedom Tower Restoration\**

25,000,000

*Rem/Ren Fae 14 (Gym) for Justice Center - North\**

5,088,054

Northwest Florida State College

*Remodel Building 420 Allied Health/Nursing\**

11,000,000

Palm Beach State College

*Dental & Medical Services Tech Bldg. (Replace Bldg. 115 LW) Loxahatchee Groves\**

25,000,000

Pensacola State College

*Asphalt Improvement/Replacement\**

5,578,528

Polk State College

*Northeast Ridge Phase I\**

13,800,000

*Remodel/Renovate Building 3\**

16,689,627

Santa Fe College

*Renovate/Remodel Building K - Repurpose Academic Space and Correct Deferred Maintenance (Phase)\**

3,775,899

Seminole State College

*Building D Renovation\**

5,841,111

St. Petersburg College

*Deferred Maintenance at Tarpon Springs\**

5,000,000

State College of Florida, Manatee-Sarasota

*Science and Technology Building\**

1,091,485

Tallahassee Community College

*Ren Central Utility Plant/Infrastructure-Main\**

5,266,404

**SUBTOTAL- Florida College System Projects\*\*****175,818,689***\*General Revenue appropriations from Section 197 contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund***TOTAL - Florida College System****\$ 584,318,689****Elementary and Secondary Education****Specific Appropriation 15****Maintenance, Repair, Renovation and Remodeling**

Charter Schools

195,768,743

Public Schools

11,422,223**207,190,966****Section 197****Public School Projects**

Jackson County

*Hope School Center Renovations\**

1,000,000

Pinellas County Schools

*Leadership and Professional Development Center\**5,000,000**6,000,000****Section 197****Workforce Education Projects**

Hernando Career and Technical Center

2,500,000**2,500,000**

**Section 197****Special Facility Construction Account**

Baker	2,721,401
Bradford	16,657,226
Calhoun	11,161,015
Jackson	16,798,745
Levy	1,496,994
Okeechobee	<u>15,609,863</u>
<b>SUBTOTAL - Special Facility Construction Account*</b>	<b>\$ <u>64,445,244</u></b>

*\*General Revenue appropriations contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund*

**TOTAL - Elementary and Secondary Education** **280,136,210**

**Other Fixed Capital Outlay****Specific Appropriation 19**

**Debt Service** **793,745,880**

**Specific Appropriation 21****Florida School for the Deaf and the Blind**

Preventative Maintenance	5,000,000
Kramer Hall Renovation	<u>3,500,000</u>
	<b><u>8,500,000</u></b>

**Specific Appropriation 22A****Vocational-Technical Facilities**

## Manatee County School District

*Aviation Maintenance Technician School at SRQ Airport\** 5,500,000

## Bay District Schools

*Tom P. Haney Technical Center "Learning to Earning" Health Science and Business Building Construction\** 5,900,000

**11,400,000**

**Specific Appropriation 108****State Grants/K-12 Program - Non FEFP****Grants and Aids to Local Governments and Nonstate Entities - Public Schools Special Projects**

School Hardening Grants	20,000,000
Firefighting Program at Palm Bay Magnet High School	980,000
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System	400,000
Putnam County Schools Construction Academy	<u>200,000</u>
<b>SUBTOTAL - Public Schools Special Projects*</b>	<b><u>21,580,000</u></b>

*\*General Revenue appropriations*

**Specific Appropriation 109****State Grants/K-12 Program - Non FEFP****Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction**

Busch Wildlife Sanctuary Environmental Education Center	500,000
City of Hialeah Educational Academy (COHEA) Expansion	2,900,000
City of Hialeah Gardens Education and Youth Activities	1,600,000
Leaming Independence for Tomorrow, Inc. (LIFT) Campus	700,000
Mote Marine STEM Educational Facilities	5,000,000
Security Funding in Jewish Day Schools	500,000
Straz Center and Patel Conservatory Master Plan	<u>5,000,000</u>
<b>SUBTOTAL - Facility Repairs Maintenance and Construction*</b>	<b><u>16,200,000</u></b>

*\*General Revenue appropriations*

**Specific Appropriation 33A****Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction**

Pinellas ARC Adult Community Life Skills 1,500,000

**SUBTOTAL - Vocational Education Special Projects\*** **1,500,000**

**Specific Appropriation 58A****Private Colleges and Universities****Grants and Aids to Local Governments and Nonstate Entities - Private Colleges and Universities Special Projects**

Embry-Riddle Aeronautical University Center for Aeronautical University	25,000,000
Saint Leo University Multipurpose Arena Complex	15,000,000
<b>SUBTOTAL - Private Colleges and Universities Special Projects*</b>	<b>40,000,000</b>

**Specific Appropriation 122A**

**Workforce Education**

**Grants and Aids to Local Governments and Nonstate Entities - Public Schools Special Projects**

Tom P. Haney Technical Center - Make IT Happen' Nursing, CSIT, and Massage Therapy Program	1,583,870
Transportation Training and Innovation Center (Lake Technical College and City of Tavares)	4,500,000
<b>SUBTOTAL - Public Schools Special Projects*</b>	<b>6,083,870</b>

\*General Revenue appropriation

**Section 20**

Florida Medal of Honor	250,000
*Revert and reappropriate in Specific Appropriation 110 of chapter 2021-36	250,000

**Section 104**

The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars	5,000,000
*Moved from Special Categories to Fixed Capital Outlay	5,000,000

**TOTAL - Other Fixed Capital Outlay** **904,259,750**

**Total 2022-23 Fiscal Year Capital Projects Plan** **\$ 2,717,074,629**

**Deferred Building Maintenance Program for State, College and University Facilities\*** **843,725,327**

\*General Revenue appropriations from Section 197 contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund