

CAPITAL PROJECTS PLAN for 2021-22 FISCAL YEAR

Based upon Chapter 2021-36, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>State University System (SUS)</u>	
Specific Appropriation 20	
Survey Recommended Needs	
(SUS Developmental Research Schools - Local Tax Millage Equivalent)	
Florida Agricultural and Mechanical University	520,841
Florida Atlantic University (Palm Beach County campus)	2,169,240
Florida Atlantic University (St. Lucie County campus)	1,367,736
Florida State University (Broward County campus)	912,721
Florida State University (Leon County campus)	1,582,323
University of Florida	1,120,496
SUBTOTAL - Local Tax Millage Equivalent	<u>7,673,357</u>
Specific Appropriation 20B	
State University System Projects	
Florida Atlantic University	
<i>AD Henderson University Lab School - STEM Arena & Multipurpose Building*</i>	17,304,000
Florida Gulf Coast University	
<i>School of Integrated Watershed and Coastal Studies*</i>	1,388,248
Florida International University	
<i>CASE Building - Remodel & Renovation*</i>	7,150,000
Florida Polytechnic University	
<i>Applied Research Center*</i>	14,868,574
Florida State University	
<i>College of Business*</i>	30,500,000
<i>Interdisciplinary Research Commercialization Bldg (IRCB)</i>	23,492,086
University of Florida	
<i>Whitney Library for Marine Bioscience*</i>	16,500,000
University of North Florida	
<i>Roy Lassiter Hall Renovations*</i>	5,880,000
University of South Florida	
<i>Judy Genshaft Honors College</i>	8,091,387
University of West Florida	
<i>Building 54, Fire Mitigation</i>	6,250,000
SUBTOTAL - New Construction**	<u>131,424,295</u>
*General Revenue appropriations from Section 152 contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund	
**Includes \$112,070,394 in General Revenue appropriations	
<u>TOTAL - State University System</u>	<u>\$ 139,097,652</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Florida College System (FCS)</u>	
Specific Appropriation 20A	
Florida College System Projects	
Chipola College	
<i>Repair/Renovation of Welding/Construction Trade Building</i>	250,000
College of Central Florida	
<i>Gym/Health Science Renovation*</i>	7,800,000
College of the Florida Keys	
<i>Ren Dive Building, Site 1*</i>	384,026
Daytona State College	
<i>Construct Clsrm/Lab/Office, Site Imp - Deltona*</i>	3,854,586
Florida Gateway College	
<i>Olustee Campus Public Safety Facility*</i>	652,628
<i>Replace Bldgs 8 & 9 - Lake City*</i>	6,148,625
Florida Southwestern State College	
<i>Rem Lee - Bldg K Technology Building Remodel*</i>	6,692,157
Gulf Coast State College	
<i>Construct STEM Bldg (Replace Bldg 12) - Panama City</i>	11,486,326
Indian River State College	
<i>Replace Fac 8 Industrial Tech Main</i>	10,628,108
Lake Sumter State College	
<i>Maintenance & Repair - All*</i>	2,350,000
Miami Dade College	
<i>Rem/Ren/New/Clsrms/Labs/Sup Svcs - West*</i>	1,697,180
Pasco-Hernando State College	
<i>Center for Student Success and Community Engagement*</i>	25,000,000
Pensacola State College	
<i>Baars Classroom Building (Replace Bldg 1) - Main*</i>	18,794,091
Polk State College	
<i>Rem/Ren Bldg 4 Class/Lab - Winter Haven*</i>	16,272,759
<i>Ren Enhanced Security College-Wide</i>	2,234,800
Saint Johns River State College	
<i>Rem/Ren/Add Instructional and Support - Orange Park*</i>	1,303,521
Santa Fe College	
<i>Construct Clsrm, Lab & Library Bldg - Blount*</i>	3,000,000
Seminole State College	
<i>S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation*</i>	459,622
South Florida State College	
<i>Ren. College-Wide Mechanical Infrastructure</i>	1,450,000
State College of Florida, Manatee-Sarasota	
<i>Construct Science & Technology Building, Venice Campus*</i>	2,946,543
SUBTOTAL - Florida College System Projects**	<u>123,404,972</u>
*General Revenue appropriations from Section 152 contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund	
**Includes \$107,983,846 in General Revenue appropriations	
 <u>TOTAL - Florida College System</u>	 <u>\$ 123,404,972</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Elementary and Secondary Education</u>	
Specific Appropriation 19	
Maintenance, Repair, Renovation and Remodeling	
Charter Schools	182,864,353
Specific Appropriation 26A	
Public School Projects	
Hernando Career Certificate and Dual Enrollment Expansion	9,350,000
Section 152	
Special Facility Construction Account	
Baker	28,441,721
Bradford	36,098,899
Calhoun	19,049,614
Jackson	35,045,700
Levy	24,832,326
Okeechobee	66,832,629
SUBTOTAL - Special Facility Construction Account*	\$ 210,300,889
<i>*General Revenue appropriations contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund</i>	
<u>TOTAL - Elementary and Secondary Education</u>	<u>\$ 402,515,242</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
Other Fixed Capital Outlay	
Specific Appropriation 22	
Debt Service	840,629,358
Specific Appropriation 24	
Florida School for the Deaf and the Blind	
Preventative Maintenance	2,748,336
Specific Appropriation 25	
Division of Blind Services	
Repair and Maintenance - Daytona Facility	315,000
Specific Appropriation 26	
Public Broadcasting Projects	
WDNA-FM, Miami - Installation and Replacement of Transmission System	163,273
WEDU-TV, Tampa - Replace Leaking Roof that DMS has Deemed Beyond Repair	413,036
WFIT-FM, Melbourne - Replace Existing Satellite Dish with One that can Withstand Hurricane-Force Wi	32,245
WJCT-FM, Jacksonville - Replace Leaking Roof that DMS has Deemed Beyond Repair - Phase 2	494,713
WJCT-FM, Jacksonville - Repaint STL Tower that is out of FAA Compliance - Phase 2	52,672
WMFE-FM, Orlando - Replace Damaged and Leaking Roof	1,715,000
WMNF-FM, Tampa - Install Security Upgrades for Unsafe Parking Lot - Phase 2	225,319
WQCS-FM, Fort Pierce - Replace Leaking and Damaged Roof	130,000
WQCS-FM, Fort Pierce - Install Manual Hurricane Shutters on Exterior Windows	28,200
WUFT-TV/FM, Gainesville - Harden and Hurricane Proof FPREN Storm Center - Phase 3	1,818,000
WUSF-FM, Tampa - Upgrade HVAC System with VAV Control Boxes to Mitigate Mold and Cool Equip	168,000
WXEL-TV, Boynton Beach - Replace Failing HVAC System and Building Automated System	733,469
SUBTOTAL - Public Broadcasting Projects	<u>5,973,927</u>
Specific Appropriation 113A	
State Grants/K-12 Program - Non FEFP	
Grants and Aids to Local Governments and Nonstate Entities - Public Schools Special Projects	
School Hardening Grants	42,000,000
Building Hope for People with Autism on the Treasure Coast	1,340,000
Hernando School District - Nature Coast Technical Criminal Justice Program	200,000
Hurricane Michael - Calhoun County Schools Portables	361,800
Walton County School District Magnet Innovation Center	500,000
SUBTOTAL - Public Schools Special Projects*	<u>44,401,800</u>

**General Revenue appropriations*

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<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 114	
State Grants/K-12 Program - Non FEFP	
Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction	
Learning Independence for Tomorrow, Inc. (LIFT) Campus	800,000
Police Athletic League of St. Petersburg Renovation	2,000,000
Safe & Secure Campus - Jewish Federation Sarasota Manatee	1,000,000
Security Funding in Jewish Day Schools	500,000
Temple Israel Security Initiative	320,000
SUBTOTAL - Facility Repairs Maintenance and Construction*	<u>4,620,000</u>
<i>*General Revenue appropriations</i>	
Specific Appropriation 125A	
Workforce Education	
Grants and Aids to Local Governments and Nonstate Entities - Public Schools Special Projects	
Bay County School District - Tom P. Haney Technical Center "Make it Happen" Nursing, CSIT, and Massage Therapy Program Modernization/Expansion	<u>416,130</u>
SUBTOTAL - Public Schools Special Projects*	<u>416,130</u>
<i>*General Revenue appropriation</i>	
<u>TOTAL - Other Fixed Capital Outlay</u>	<u>\$ 899,104,551</u>
Total 2021-22 Fiscal Year Capital Projects Plan	<u>\$ 1,564,122,417</u>
Deferred Building Maintenance Program for State, College and University Facilities*	<u>\$ 350,000,000</u>
<i>*General Revenue appropriations from Section 152 contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund</i>	