

CAPITAL PROJECTS PLAN for 2020-21 FISCAL YEAR

Based upon Chapter 2020-111, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
State University System (SUS)	
Specific Appropriation 22	
Survey Recommended Needs	
(SUS Developmental Research Schools - Local Tax Millage Equivalent)	
Florida Agricultural and Mechanical University	531,681
Florida Atlantic University (Palm Beach County campus)	1,905,096
Florida Atlantic University (St. Lucie County campus)	1,268,630
Florida State University (Broward County campus)	881,753
Florida State University (Leon County campus)	1,452,285
University of Florida	999,299
SUBTOTAL - Local Tax Millage Equivalent	<u>7,038,744</u>
Specific Appropriation 24	
State University System Projects	
Florida Atlantic University	
<i>A.D. Henderson University School K-8 Replacement Facility</i>	15,000,000
<i>Jupiter STEM/Life Sciences Building</i>	11,146,000
Florida Gulf Coast University	
<i>School of Integrated Watershed and Coastal Studies</i>	14,988,248
Florida International University	
<i>Engineering Building Phase I & II</i>	8,266,104
University of Florida	
<i>Data Science and Information Technology Building</i>	35,000,000
<i>P.K. Yonge Developmental Research School Secondary School Facility</i>	8,300,000
SUBTOTAL - New Construction	<u>92,700,352</u>
<u>TOTAL - State University System</u>	<u>\$ 99,739,096</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Florida College System (FCS)</u>	
Specific Appropriation 23	
Florida College System Projects	
Florida Gateway College	
<i>Replace Buildings 8 & 9 - Lake City</i>	6,148,625
Seminole State College of Florida	
<i>Remodeling/Renovation Building L & F Phase III - S/LM</i>	2,500,000
<i>Renovation of Building V</i>	717,438
<i>S/LM Building G (701) Roof Replacement & Envelope Renovation</i>	1,284,470
SUBTOTAL - Florida College System Projects	<u>10,650,533</u>
<u>TOTAL - Florida College System</u>	<u>\$ 10,650,533</u>
<u>Elementary and Secondary Education</u>	
Specific Appropriation 21	
Maintenance, Repair, Renovation and Remodeling	
Charter Schools	169,600,000
Specific Appropriation 25	
Special Facility Construction Account	
Gilchrist (3rd and final year)	7,205,344
Baker (1st of 3 years)	8,504,580
Bradford (1st of 3 years)	13,178,063
Levy (1st of 3 years)	12,416,164
SUBTOTAL - Special Facility Construction Account	<u>\$ 41,304,151</u>
Specific Appropriation 30B	
Vocational-Technical Facilities	
Manatee County School District - Manatee Technical College	
<i>Law Enforcement Academy Firing Range and Driving Facility</i>	2,000,000
<u>TOTAL - Elementary and Secondary Education</u>	<u>\$ 212,904,151</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
Other Fixed Capital Outlay	
Specific Appropriation 26	
Debt Service	844,127,272
Specific Appropriation 28	
Florida School for the Deaf and the Blind	
Preventative Maintenance	5,329,256
Specific Appropriation 29	
Division of Blind Services	
Repair and Maintenance - Daytona Facility	100,000
Specific Appropriation 30	
Public Broadcasting Projects	
WDNA-FM, Miami - Replace Damaged ADA Ramp at Rear Entrance	1,990
WEDU-TV, Tampa - Replace LED Safety Lights on Tower	240,000
WEDU-TV, Tampa - Repair Unsafe Camera Pedestals	175,000
WEDU-TV, Tampa - Install Electric Opener for Main Doors for Disabled Staff and Visitors	15,000
WEFS-TV, Cocoa - Construct Covered Shelter for Production Trailer	30,000
WEFS-TV, Cocoa - Purchase Replacement Parts for Down Link System	884
WFSU-TV/FM, Tallahassee - Replace Safety Fence Around Panama City Tower	21,000
WFSU-TV/FM, Tallahassee - Replace Unsafe Studio Camera Pan Heads and Pedestals	132,000
WJCT-TV/FM, Jacksonville - Repair and Replace Damaged Exterior Walkways	52,000
WJCT-TV/FM, Jacksonville - Replace Flame Retardant Curtains in Studio A & B	19,000
WJCT-TV/FM, Jacksonville - Move Rear Exterior Door for Increased Security	10,000
WJCT-TV/FM, Jacksonville - Renovate Restrooms	85,000
WJCT-TV/FM, Jacksonville - Replace Buckled Laminate Floor in Public Areas of Station	50,000
WMFE-FM, Orlando - Replace Failing HVAC System	1,300,000
WMFE-FM, Orlando - Replace Unsafe Lighting and Electrical Panel	330,000
WMFE-FM, Orlando - Replace Flame Retardant Curtains in Community Center	50,000
WMNF-FM, Tampa - Replace HVAC Chiller and Service Air Handler	85,989
WQCS-FM, Fort Pierce - Replace Failing HVAC Chiller	60,000
WUCF-TV, Orlando - Replace Failing Studio to Transmitter Link	333,531
WUCF-TV, Orlando - Replace Studio Cameras and Teleprompter System	692,000
WUFT-TV/FM, Gainesville - Update Infrastructure at WUFT/FPREN Storm Center - Phase 2	950,000
WUSF-FM, Tampa - Repair Damage from Water Intrusion and Remediate Mold	95,000
WUSF-FM, Tampa - Purchase Generator, Fuel Tank, and Transfer Switch	187,000
SUBTOTAL - Public Broadcasting Projects	4,915,394

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<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 117A*	
Grants and Aids to Local Governments and Nonstate Entities	
School Hardening Grants	42,000,000
SUBTOTAL - Grants and Aids to Local Governments and Nonstate Entities	<u>42,000,000</u>
Specific Appropriation 118*	
Grants and Aids to Local Governments and Nonstate Entities	
North Florida School of Special Education - Campus Renovation	500,000
Security Funding for Jewish Day Schools	2,500,000
SUBTOTAL - Grants and Aids to Local Governments and Nonstate Entities	<u>3,000,000</u>
<i>* General Revenue appropriations</i>	
<u>TOTAL - Other Fixed Capital Outlay</u>	<u>\$ 899,471,922</u>
Total 2020-21 Fiscal Year Capital Projects Plan	<u>\$ 1,222,765,702</u>