

CAPITAL PROJECTS PLAN for 2018-19 FISCAL YEAR

Based upon Chapters 2018-3 and 2018-9, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
State University System (SUS)	
Specific Appropriation 21	
Maintenance, Repair, Renovation and Remodeling	
University of Florida	15,559,779
Florida State University	7,161,336
Florida Agricultural and Mechanical University	2,347,087
University of South Florida	6,050,770
Florida Atlantic University	2,536,551
University of West Florida	1,493,665
University of Central Florida	5,499,731
Florida International University	4,046,808
University of North Florida	1,514,137
Florida Gulf Coast University	764,645
New College of Florida	176,841
Florida Polytechnic University	31,109
SUBTOTAL - SUS Maintenance, Repair, Renovation and Remodeling	47,182,459
Specific Appropriation 22	
Survey Recommended Needs	
(SUS Developmental Research Schools - Local Tax Millage Equivalent)	
Florida Agricultural and Mechanical University	416,506
Florida Atlantic University (Palm Beach County campus)	1,723,139
Florida Atlantic University (St. Lucie County campus)	1,163,276
Florida State University (Leon County campus)	1,274,613
Florida State University (Broward County campus)	728,771
University of Florida	888,021
SUBTOTAL - Local Tax Millage Equivalent	6,194,326
Florida State University Schools - Hurricane Special Needs Shelter*	2,000,000
SUBTOTAL - Survey Recommended Needs	8,194,326

**General Revenue appropriations from Chapter 2018-9, Laws of Florida - Section 99*

CAPITAL PROJECTS PLAN for 2018-19 FISCAL YEAR

Based upon Chapters 2018-3 and 2018-9, Laws of Florida

PROJECT

ALLOCATION

Specific Appropriation 24

State University System Projects

Florida Gulf Coast University

*Integrated Watershed and Coastal Studies**

14,000,000

Florida International University

*Engineering Building Phases I & II**

10,641,537

Florida State University

College of Business

8,500,000

Earth Ocean Atmospheric Sciences Building, (Phase I)

12,959,263

Interdisciplinary Research Commercialization Building

9,500,000

University of Florida

Data Science and Information Technology Building

50,000,000

University of South Florida

*Morsani College of Medicine and Heart Health Institute**

7,000,000

SUBTOTAL - New Construction**

112,600,800

**General Revenue appropriations from Chapter 2018-9, Laws of Florida - Section 99*

*** Includes \$73,528,490 in General Revenue appropriations*

TOTAL - State University System

\$ 167,977,585

CAPITAL PROJECTS PLAN for 2018-19 FISCAL YEAR

Based upon Chapters 2018-3 and 2018-9, Laws of Florida

PROJECT

ALLOCATION

Florida College System (FCS)

Specific Appropriation 21

Maintenance, Repair, Renovation and Remodeling

Eastern Florida State College	1,796,224
Broward College	2,141,372
College of Central Florida	772,328
Chipola College	442,469
Daytona State College	1,447,890
Florida SouthWestern State College (Edison)	925,337
Florida State College at Jacksonville	2,637,744
Florida Keys Community College	202,175
Gulf Coast State College	408,874
Hillsborough Community College	1,637,415
Indian River State College	1,063,870
Florida Gateway College	533,322
Lake-Sumter State College	388,735
State College of Florida, Manatee - Sarasota	777,827
Miami Dade College	6,262,915
North Florida Community College	274,565
Northwest Florida State College	697,886
Palm Beach State College	1,737,282
Pasco-Hernando State College	662,258
Pensacola State College	1,349,262
Polk State College	716,713
St. Johns River State College	536,997
St. Petersburg College	2,776,132
Santa Fe College	977,333
Seminole State College of Florida	1,011,761
South Florida State College	506,725
Tallahassee Community College	1,155,218
Valencia College	1,608,224
SUBTOTAL - FCS Maintenance, Repair, Renovation and Remodeling	35,448,853

CAPITAL PROJECTS PLAN for 2018-19 FISCAL YEAR

Based upon Chapters 2018-3 and 2018-9, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 23	
Florida College System Projects	
College of Central Florida	
<i>Health Science Technology Education Ctr - Ocala</i>	3,000,000
Daytona State College	
<i>Const Clsr/Lab/Office, site imp - Deltona</i>	3,000,000
Florida Keys Community College	
<i>Key West Collegiate Academy Classroom Facility & Storm Shelter</i>	5,000,000
Florida SouthWestern State College	
<i>Physical Plant West Chiller Replacement - Lee</i>	1,000,000
Gulf Coast State College	
<i>Construct STEM Bldg (Replace Bldg 12) - Main</i>	2,000,000
Hillsborough Community College	
<i>Allied Health Building - Dale Mabry Campus*</i>	4,650,000
Miami Dade College	
<i>Rem/Ren Fac 14 (Gym) for Justice Center - North</i>	1,697,180
Northwest Florida State College	
<i>Remodel Building 420 Allied Health/Nursing - Niceville</i>	2,000,000
Pensacola State College	
<i>Baars Classroom Building (Replace Bldg 1) - Main</i>	3,000,000
St. Johns River State College	
<i>Rem/Ren/Add Instructional and Support - Orange Park</i>	5,239,692
St. Petersburg College	
<i>Student Success Center - Gibbs Campus*</i>	3,500,000
Santa Fe College	
<i>Construct Clsrm, Lab & Library Bldg - Blount</i>	5,000,000
State College of Florida, Manatee-Sarasota	
<i>Renovate/Add Science Bldg #25 - Bradenton*</i>	4,000,000
SUBTOTAL - Florida College System Projects**	43,086,872
<i>*General Revenue appropriations from Chapter 2018-9, Laws of Florida - Section 99</i>	
<i>** Includes \$31,160,227 in General Revenue appropriations</i>	
 <u>TOTAL - Florida College System</u>	 <u>\$ 78,535,725</u>

CAPITAL PROJECTS PLAN for 2018-19 FISCAL YEAR

Based upon Chapters 2018-3 and 2018-9, Laws of Florida

PROJECT

ALLOCATION

Elementary and Secondary Education

Specific Appropriation 21

Maintenance, Repair, Renovation and Remodeling

Alachua	812,338
Baker	111,509
Bay	515,139
Bradford	123,211
Brevard	1,694,578
Broward	4,825,613
Calhoun	58,467
Charlotte	277,117
Citrus	353,533
Clay	833,377
Collier	823,676
Columbia	249,839
Dade	6,245,236
DeSoto	127,894
Dixie	35,026
Duval	2,680,272
Escambia	898,479
Flagler	226,052
Franklin	31,400
Gadsden	158,451
Gilchrist	83,631
Glades	29,205
Gulf	81,028
Hamilton	18,665
Hardee	149,921
Hendry	179,382
Hernando	440,908
Highlands	309,091
Hillsborough	3,547,878
Holmes	76,819
Indian River	316,196
Jackson	164,220
Jefferson	27,523
Lafayette	36,108
Lake	736,536
Lee	1,379,413
Leon	778,217
Levy	141,344
Liberty	36,266
Madison	57,307
Manatee	690,873

CAPITAL PROJECTS PLAN for 2018-19 FISCAL YEAR

Based upon Chapters 2018-3 and 2018-9, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
Marion	895,910
Martin	374,119
Monroe	171,883
Nassau	247,881
Okaloosa	631,495
Okeechobee	150,402
Orange	2,252,302
Osceola	703,425
Palm Beach	2,758,762
Pasco	1,169,936
Pinellas	2,335,813
Polk	2,176,546
Putnam	343,125
St. Johns	532,159
St. Lucie	641,505
Santa Rosa	428,734
Sarasota	767,266
Seminole	1,134,364
Sumter	133,548
Suwannee	151,270
Taylor	84,322
Union	73,100
Volusia	1,089,986
Wakulla	108,083
Walton	143,431
Washington	84,047
Florida Agricultural and Mechanical University	5,770
Florida Atlantic University (Palm Beach County campus)	15,691
University of Florida	33,387
SUBTOTAL - Maintenance, Repair, Renovation and Remodeling	<u>50,000,000</u>

CAPITAL PROJECTS PLAN for 2018-19 FISCAL YEAR

Based upon Chapters 2018-3 and 2018-9, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Elementary and Secondary Education</u>	
Specific Appropriation 21	
Maintenance, Repair, Renovation and Remodeling	
Charter Schools	145,286,200
Specific Appropriation 25	
Special Facility Construction Account	
Taylor (3rd and final year)	6,272,025
Liberty (2nd of 3 years)	6,060,895
Jackson (2nd of 3 years)	19,059,807
Gilchrist (1st of 3 years)*	2,000,000
SUBTOTAL - Special Facility Construction Account	33,392,727
<i>*General Revenue appropriations from Chapter 2018-9, Laws of Florida - Section 99</i>	
Section 38 - 2018-3 Laws of Florida	
Marjory Stoneman Douglas High School Memorial	1,000,000
Section 39 - 2018-3 Laws of Florida	
Marjory Stoneman Douglas High School - Replace Building 12	25,262,714
Section 44 - 2018-3 Laws of Florida	
Educational Facilities Security Grant	98,962,286
<u>TOTAL - Elementary and Secondary Education</u>	<u>\$ 353,903,927</u>

CAPITAL PROJECTS PLAN for 2018-19 FISCAL YEAR

Based upon Chapters 2018-3 and 2018-9, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
Other Fixed Capital Outlay	
Specific Appropriation 26	
Debt Service	860,426,789
Specific Appropriation 28	
Florida School for the Deaf and the Blind	
Preventative Maintenance	3,352,335
SUBTOTAL - Florida School for the Deaf and the Blind Projects	3,352,335
Specific Appropriation 28A	
Public Broadcasting Projects	
WMFE-FM, Orlando - Replace Failing HVAC Unit	450,000
WUSF-FM, Tampa - Replace Uninterruptible Power Supply	370,000
WUSF-FM, Tampa - Replace Backup Transmitter	160,000
WUSF-FM, Tampa - Repair Infrastructure of Transmitter Site Facility	280,000
WUFT-TV/FM, Gainesville/Ocala - Inspect, Repair, and Tension Guy Wires	13,750
WJCT-TV/FM, Jacksonville - Replace Uninterruptible Power Supply	172,500
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	45,000
WEDU-TV, Tampa - Replace Damaged Tower Parts and Tension Guy Wires	175,000
WEDU-TV, Tampa - Upgrade Existing Passive Security System	60,000
WEDU-TV, Tampa - Repair Studio Floor	70,000
WUCF-TV, Orlando - Purchase Studio Generator	125,000
WUCF-TV, Orlando - Replace Production Studio Pedestals	195,000
WUCF-TV, Orlando - Replace Studio Lighting	327,895
SUBTOTAL - Public Broadcasting Projects	2,444,145
Specific Appropriation 28B	
Grants and Aids to Local Governments and Nonstate Entities	
Edward W. Bok Academy Hurricane Relief Initiative*	1,200,000
Specific Appropriation 60A	
Grants and Aids to Local Governments and Nonstate Entities	
Lighthouse for the Blind and Visually Impaired in Pasco County	200,000
Specific Appropriation 66C	
Grants and Aids to Local Governments and Nonstate Entities	
Embry-Riddle Aeronautical University Unmanned Autonomous Systems Facility	1,500,000
Embry-Riddle Applied Aviation and Engineering Research Hanger	1,000,000
Specific Appropriation 115A	
Grants and Aids to Local Governments and Nonstate Entities	
Brevard Public Schools Advanced Manufacturing	1,500,000
Everglades City School Storm Surge Mitigation/Irma Repairs	2,000,000
Youth Agricultural Development Center	300,000

CAPITAL PROJECTS PLAN for 2018-19 FISCAL YEAR

Based upon Chapters 2018-3 and 2018-9, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
Specific Appropriation 116	
Grants and Aids to Local Governments and Nonstate Entities	
Boys and Girls Club - Manatee	1,000,000
Security Funding for Jewish Day Schools	2,000,000
Specific Appropriation 125A	
Grants and Aids to Local Governments and Nonstate Entities	
Bay District Schools Shipbuilding Trade Craft Facility and Training Program	250,000
SUBTOTAL - Grants and Aids to Local Governments and Nonstate Entities**	<u>10,950,000</u>
<i>*General Revenue appropriations from Chapter 2018-9, Laws of Florida - Section 99</i>	
<i>** Includes \$10,950,000 in General Revenue appropriations</i>	
Section 99 - 2018-9 Laws of Florida	
Workforce Education	
Haney Technical Center Automotive Service Technology - Renovation*	500,000
Haney Technical Center Industrial Pipefitting Program Startup*	500,000
SUBTOTAL - Workforce Education	<u>1,000,000</u>
<i>* General Revenue appropriations</i>	
<u>TOTAL - Other Fixed Capital Outlay</u>	<u>\$ 878,173,269</u>
Total 2018-19 Fiscal Year Capital Projects Plan	<u>\$ 1,478,590,506</u>