

**CAPITAL PROJECTS PLAN-YEAR 1999-00
PECO TRUST FUND**

PROJECTS	ORIGINAL	CURRENT	REVISED
	AUTHORIZATION	AUTHORIZATION	AUTHORIZATION
		STATUS	STATUS
		REVISIONS	REVISIONS
		REQUESTED	REQUESTED
STATE UNIVERSITY SYSTEM			
APPROPRIATION # 38			
FAMU			
School of Business & Industry (E)	582,785 *	582,785	582,785
Expansion/Remodeling of Ware Rhaney (C,E)	4,100,000 *	4,100,000	4,100,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,600,000 *	1,600,000	1,600,000
Pharmacy Building Phase I (P,C)	11,000,000 *	11,000,000	11,000,000
Journalism Building (P)	900,000 *	900,000	900,000
FAU			
Life Behavioral Science Complex Ren/Expansion (P,C)	10,000,000 *	10,000,000	10,000,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,000,000 *	2,000,000	2,000,000
FGCU			
Multi-Purpose Building (P)	980,000 *	980,000	980,000
Teaching Gymnasium (P)	900,000 *	900,000	900,000
Academic Building Four - Fine Arts Classrooms and Labs (C)	6,300,000 *	6,300,000	6,300,000
Library Remodeling (P,C,E)	1,000,000 *	1,000,000	1,000,000
FIU			
Health & Life Sciences Expansion/Remodeling/Renovation (C)	16,526,500 *	16,526,500	16,526,500
School of Architecture Building (C,E)	3,584,680 *	3,584,680	3,584,680
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,000,000 *	1,000,000	1,000,000

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STATE UNIVERSITY SYSTEM (Continued)			
APPROPRIATION # 38			
FSU			
Montgomery Gym Remodeling (P)	670,000 *	670,000	670,000
Bellamy Building Remodeling (C,E)	2,200,000 *	2,200,000	2,200,000
Science Bldg. Support Systems Improvmts/Complete Williams Building (P,C)	5,000,000 *	5,000,000	5,000,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	4,166,000 *	4,166,000	4,166,000
Building Envelope Improvements - Phase II (P,C)	2,600,000 *	2,600,000	2,600,000
Business School Hospitality Program Improvements (C,E)	1,000,000 *	1,000,000	1,000,000
Communications Facilities (C)	6,000,000 *	6,000,000	6,000,000
UCF			
Biological Sciences Annex (P)	700,000 *	700,000	700,000
Engineering Building II (C)	6,375,000 *	6,375,000	6,375,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,000,000 *	1,000,000	1,000,000
Health & Public Affairs Building II (C)	8,400,000 *	8,400,000	8,400,000
UF			
Weil Hall Renovation (P,C,E)	2,696,105 *	2,696,105	2,696,105
Health Professions/Nursing/Pharmacy Complex (P,C,E)	13,295,000 *	13,295,000	13,295,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,000,000 *	3,000,000	3,000,000
UNF			
Fine Arts Complex (C)	2,100,000 *	2,100,000	2,100,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,548,851 *	1,548,851	1,548,851
Science/Engineering Lab/Office Bldg (P,C)	7,200,000 *	7,200,000	7,200,000
USF			
Engineering Building III (C)	8,112,000 *	8,112,000	8,112,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,000,000 *	3,000,000	3,000,000
Kopp Engineering Bldg. Remodeling (P)	401,656 *	401,656	401,656

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STATE UNIVERSITY SYSTEM (Continued)				
APPROPRIATION # 38				
UWF				
Campuswide Electrical Distribution Upgrade (P,C)	2,385,000 *	2,385,000		2,385,000
Major Roadway Extension/Bayou Crossing and West Campus Utilities (P)	895,694 *	895,694		895,694
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	4,600,000 *	4,600,000		4,600,000
PROJECT SUBTOTAL	147,819,271	147,819,271	-	147,819,271
Maintenance, Repair, Renovation, and Remodeling	13,073,095	13,073,095		13,073,095
TOTAL STATE UNIVERSITY SYSTEM	160,892,366	160,892,366	-	160,892,366

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PROJECTS	ORIGINAL AUTHORIZATION		CURRENT	REVISED
			REVISIONS REQUESTED	AUTHORIZATION STATUS
				REVISOR REQUESTED
COMMUNITY COLLEGES				
APPROPRIATION #37				
BREVARD COMMUNITY COLLEGE				
Instructional/PE/Libr/Aud/Support Svcs - Palm Bay (complete) (C,E)	4,350,747 *		4,350,747	4,350,747
Gen Rem/Ren: Student Ctr & Crim Justice Bldg - Melbourne; HVAC; roofs	1,927,674 *		1,927,674	1,927,674
BROWARD COMMUNITY COLLEGE				
Remodeling/renovation Business Education/Science Bldg 71 - South (partial)	3,783,782 *		3,783,782	3,783,782
Student Center Bldg 19 Addition/Remodeling-Central (partial) (C,E)	613,086 *		613,086	613,086
Rem/ren Adolescent Services 11 -Central	586,525 *		586,525	586,525
Gen Rem/Ren: HVAC; communic sys; ADA;roofs; utilities; site improvement	1,831,328 *		1,831,328	1,831,328
Clsrms/Labs/Library w/local partnership - Pembroke Pines (P,C,E)	3,500,000 *		3,500,000	3,500,000
CENTRAL FLORIDA COMMUNITY COLLEGE				
Gen Rem/Ren: critical mech/elec; ADA; roofing; site imprvmt	813,024 *		813,024	813,024
CHIPOLA COMMUNITY COLLEGE				
Gen Rem/Ren: ADA; utilities; roofs; site improvements; LRC.	483,719 *		483,719	483,719
Rem/ren Occup Therapy, Public Serv Ctr.	1,294,980 *		1,294,980	1,294,980
DAYTONA BEACH COMMUNITY COLLEGE				
Science Bldg and Parking - Main-(complete) (C,E)	4,465,026 *		4,465,026	4,465,026
Gen Rem/Ren: underground utilities;Bldgs 2 & 28; LRC; site improvement	1,331,522 *		1,331,522	1,331,522
Rem/Ren Allied Health/Science Bldg 27,-Main- (partial)	403,576 *		403,576	403,576
Student Svcs/Admin/Child Serv Bldg 7 -West - (partial) (P)	900,000 *		900,000	900,000
EDISON COMMUNITY COLLEGE				
Gen Rem/Ren: energy proj 13 Bldgs;fire safety; HVAC; site improvement	621,312 *		621,312	621,312
Allied Health Institution Facility - Main (partial) (C,E)	7,957,187 *		7,957,187	7,957,187

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COMMUNITY COLLEGES (Continued)			
APPROPRIATION #37			
FLORIDA CC @ JACKSONVILLE COMMUNITY COLLEGE			
Rem/Ren Building. B Student Computer Lab & Service Areas - South	1,005,220	1,005,220	1,005,220
Rem/Ren Cafeterias - Downtown, North, and South	1,270,916	1,270,916	1,270,916
Vocational Labs Facility - Kent (partial) (C,E)	2,752,334	2,752,334	2,752,334
Classrooms/Labs/Lib/Student Services - Phase II and III Nassau	2,237,192	2,237,192	2,237,192
Land and facilities acquisition - Deerwood Center (S,P,C)	2,496,000	2,496,000	2,496,000
General Rem/Ren: ADA; HVAC; lights; utilities; roofs; floors	2,237,585	2,237,585	2,237,585
Adjacent land acquisition - Nassau Center (S,P,C)	600,000	600,000	600,000
FLORIDA KEYS COMMUNITY COLLEGE			
Gen Rem/Ren: roofs;telecomm; electric/mechanical/HVAC; ADA; site improvements	351,502	351,502	351,502
Rem/ren Security/Maintenance office	20,000	20,000	20,000
Repair damages related to storms/hurricanes	252,000	252,000	252,000
GULF COAST COMMUNITY COLLEGE			
Voc Lab - GF Center/Child Care Labs - Main (complete) (C,E)	535,000	535,000	535,000
Adjacent land acquisition - HP Station/CJ Center (partial) (S,P,C)	150,946	150,946	150,946
Gen Rem/Ren: HVAC, Social Sciences, LRC & Natural Sci Labs; security systems	573,750	573,750	573,750
Rem/Ren Fine Arts Bldg	420,946	420,946	420,946
HILLSBOROUGH COMMUNITY COLLEGE			
Rem/ren Library floors 2& 3 - Dale Mabry (partial)	596,802	596,802	596,802
General Rem/Ren: HVAC; energy management; parking; ADA; utilities; communications	1,073,413	1,073,413	1,073,413
INDIAN RIVER COMMUNITY COLLEGE			
General Rem/Ren: roofs; ADA; utilities; parking; site improvement; HVAC	815,806	815,806	815,806
Rem/Ren Buildings 6 & parts of 3, 10, & 18- Main (partial)	2,599,583	2,599,583	2,599,583
Land & facility acquisition - St. Lucie West/Chastain Center-Mart Co/Main (partial) (S,P,C)	1,958,357	1,958,357	1,958,357
Technology Building (partial) (P)	606,450	606,450	606,450

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COMMUNITY COLLEGES (Continued)			
APPROPRIATION #37			
LAKE CITY COMMUNITY COLLEGE			
General Rem/Ren: HVAC; Admin & Tech Buildings; roads	535,961 *	535,961	535,961
Rem/Ren & relocate Building. 61, Firing Range, Control Tower	308,664 *	308,664	308,664
LAKE-SUMTER COMMUNITY COLLEGE			
Rem/Ren Facility 7, Gymnasium - Main	536,119 *	536,119	536,119
General Rem/Ren: site improvements; roofs; ADA; lighting; HVAC	368,116 *	368,116	368,116
South Lake County Center (complete) (C,E)	350,000 *	350,000	350,000
MANATEE COMMUNITY COLLEGE			
Rem/Ren Buildings 100, 200 & 300 - Main (partial)	2,899,807 *	2,899,807	2,899,807
Health Sciences Addition/Dental Hygiene/ w/local match (complete)	758,923 *	758,923	758,923
General Rem/Ren: utilities; storm main; HVAC; ducts; paving; roofs; ADA	880,716 *	880,716	880,716
MIAMI-DADE COMMUNITY COLLEGE			
Rem/Ren classrooms, labs, sup facilities - Wolfson (partial).	317,805 *	317,805	317,805
Rem/Ren classrooms, labs, sup facilities - Interamerican (partial)	1,111,009 *	1,111,009	1,111,009
Interamerican Center Phase II & Parking (complete) (S,P,C,E)	3,236,356 *	3,236,356	3,236,356
Parking Facility for Phase III - Wolfson (partial) (C,E)	5,946,309 *	5,946,309	5,946,309
Land & facilities acquisition - Wolfson (partial) (S,P,C)	4,900,000 *	4,900,000	4,900,000
General Rem/Ren: collegewide	4,501,922 *	4,501,922	4,501,922
NORTH FLORIDA COMMUNITY COLLEGE			
General Rem/Ren: site improvements; roofing; handicap access; ADA	356,723 *	356,723	356,723
OKALOOSA-WALTON COMMUNITY COLLEGE			
General Rem/Ren: utilities; parking; site improvements; safety; electrical; cooling towers	873,859 *	873,859	873,859
Library Building - main (partial) (C,E)	6,030,365 *	6,030,365	6,030,365

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COMMUNITY COLLEGES (Continued)				
APPROPRIATION #37				
PALM BEACH COMMUNITY COLLEGE				
General Rem/Ren: flood control; safety; roofs; parking; utilities; lights; roads	2,066,758	*	2,066,758	2,066,758
Rem/Ren Buildings 103, 104 & 208 - Central, Building 104 - South (partial)	1,029,587	*	1,029,587	1,029,587
PASCO-HERNANDO COMMUNITY COLLEGE				
Rem/Ren Building. 1 Classrooms/Labs/Admin - East, Building. 111 SpringHill (partial)	400,405	*	400,405	400,405
Public Service Tech Building - East Center (complete) (C,E)	2,254,107	*	2,254,107	2,254,107
General Rem/Ren: roofs; HVAC; electric/light systems; ADA	627,607	*	627,607	627,607
PENSACOLA COMMUNITY COLLEGE				
General Rem/Ren: indoor air quality; HVAC; Visual Arts; roofs; site improvements; lights	1,658,164	*	1,658,164	1,658,164
Health Sciences Classrooms/Labs w/local match - Warrington (partial) (C,E)	3,191,163	*	3,191,163	3,191,163
Adjacent land acquisition - Main (partial) (S,P,C)	393,191	*	393,191	393,191
POLK COMMUNITY COLLEGE				
General Rem/Ren: communication system; ADA; three buildings; HVAC; roads; roofs; parking	622,555	*	622,555	622,555
Rem/Ren Health Occupations Center	487,720	*	487,720	487,720
ST. JOHNS RIVER COMMUNITY COLLEGE				
Joint/Clay Co Schools-Classrooms/Auditorium w/County match (complete) (E)	168,750	*	168,750	168,750
General Rem/Ren: HVAC; piping; roofs; ADA.	558,665	*	558,665	558,665
ST. PETERSBURG COMMUNITY COLLEGE				
Rem/Ren Language Arts Building w/addition - Clearwater	1,969,770	*	1,969,770	1,969,770
Classrooms, Labs, Library, Offices Phase II - Tarpon Springs (partial) (C)	4,500,000	*	4,500,000	4,500,000
Classrooms, Labs, Coll Univ Cntr, Library Phase II w/City match -Seminole & DL sites (C,E)	7,174,749	*	7,174,749	7,174,749
General Rem/Ren: roofs; HVAC; ADA; Tech Building; site improvements	2,713,230	*	2,713,230	2,713,230

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		STATUS		STATUS
				REQUESTED
COMMUNITY COLLEGES (Continued)				
APPROPRIATION #37				
SANTA FE COMMUNITY COLLEGE				
General Rem/Ren: HVAC; ADA;utilities system; roofs; site improvement	885,193	*	885,193	885,193
Rem/Ren Building C Business Occupations	801,532	*	801,532	801,532
Library Addition (partial) (P)	394,208	*	394,208	394,208
SEMINOLE COMMUNITY COLLEGE				
Classrooms/Science Labs/Office Buildings - East Center Phase IB (partial) (C,E)	8,508,445	*	8,508,445	8,508,445
Science Laboratory Building Addition (complete) (C,E)	403,958	*	403,958	403,958
Rem/Ren Science Bldg 201 (partial)	738,703	*	738,703	738,703
General Rem/Ren: energy mgmt sys; roads;comm systems; parking; site development	816,551	*	816,551	816,551
Oviedo Campus Completion	3,416,539		3,416,539	3,416,539
SOUTH FLORIDA COMMUNITY COLLEGE				
Public Service Technical Building (complete) (C,E)	196,915	*	196,915	196,915
General Rem/Ren: roofing; security & comm system; lights; drainage; site development	410,000	*	410,000	410,000
TALLAHASSEE COMMUNITY COLLEGE				
Rem/Ren safety, education facility construction, Extended Studies	750,000	*	750,000	750,000
General Rem/Ren: roofs; infrastructure improvements; utilities	561,989	*	561,989	561,989
Land & facilities acquisition (partial) (S,P,C)	393,191	*	393,191	393,191
Social Science/Science Lab Bldg	2,500,000	*	2,500,000	2,500,000
VALENCIA COMMUNITY COLLEGE				
Classrooms, Labs Module 8 - West (complete) (C,E)	516,296	*	516,296	516,296
General Rem/Ren & site improvements -collegewide	1,187,898	*	1,187,898	1,187,898
PROJECT SUBTOTAL	143,627,783		143,627,783	-
				143,627,783

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COMMUNITY COLLEGES (Continued)			
REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS			
APPROPRIATION #35			
Brevard Community College	510,961	510,961	510,961
Broward Community College	532,205	532,205	532,205
Central Florida Community College	168,175	168,175	168,175
Chipola Junior College	124,607	124,607	124,607
Daytona Beach Community College	407,344	407,344	407,344
Edison Community College	191,205	191,205	191,205
Florida Community College @ Jacksonville	604,805	604,805	604,805
Florida Keys Community College	35,510	35,510	35,510
Gulf Coast Community College	138,369	138,369	138,369
Hillsborough Community College	279,020	279,020	279,020
Indian River Community College	207,878	207,878	207,878
Lake City Community College	131,515	131,515	131,515
Lake-Sumter Community College	91,781	91,781	91,781
Manatee Community College	210,298	210,298	210,298
Miami-Dade Community College	1,207,304	1,207,304	1,207,304
North Florida Junior College	64,364	64,364	64,364
Okaloosa-Walton Junior College	162,773	162,773	162,773
Palm Beach Community College	519,590	519,590	519,590
Pasco-Hernando Community College	130,522	130,522	130,522
Pensacola Junior College	422,647	422,647	422,647
Polk Community College	180,541	180,541	180,541
St. Johns River Community College	140,301	140,301	140,301
St. Petersburg Junior College	663,412	663,412	663,412
Santa Fe Community College	232,587	232,587	232,587
Seminole Community College	211,749	211,749	211,749
South Florida Community College	79,951	79,951	79,951
Tallahassee Community College	133,423	133,423	133,423
Valencia Community College	318,878	318,878	318,878
PROJECT SUBTOTAL	8,101,715	8,101,715	-
JOINT USE			
APPROPRIATION #42A			
Indian River Com College/FAU joint use Classrm/Lab Facility (completion) (P,C,E)	10,108,638 *	10,108,638	10,108,638
PROJECT SUBTOTAL	10,108,638	10,108,638	-

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			REVISIED AUTHORIZATION STATUS REQUESTED
ELEMENTARY SECONDARY STATEWIDE PROJECT			
REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS Appropriation #35			
Alachua	1,243,562	1,243,562	1,243,562
Baker	174,433	174,433	174,433
Bay	947,163	947,163	947,163
Bradford	219,008	219,008	219,008
Brevard	2,782,979	2,782,979	2,782,979
Broward	6,765,737	6,765,737	6,765,737
Calhoun	137,234	137,234	137,234
Charlotte	481,846	481,846	481,846
Citrus	530,494	530,494	530,494
Clay	995,213	995,213	995,213
Collier	747,603	747,603	747,603
Columbia	477,140	477,140	477,140
Dade	9,668,755	9,668,755	9,668,755
DeSoto	196,165	196,165	196,165
Dixie	101,356	101,356	101,356
Duval	5,168,490	5,168,490	5,168,490
Escambia	1,978,428	1,978,428	1,978,428
Flagler	159,128	159,128	159,128
Franklin	106,721	106,721	106,721
Gadsden	388,494	388,494	388,494
Gilchrist	53,262	53,262	53,262
Glades	69,864	69,864	69,864
Gulf	167,173	167,173	167,173
Hamilton	189,502	189,502	189,502
Hardee	242,600	242,600	242,600
Hendry	215,865	215,865	215,865

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ELEMENTARY SECONDARY (Continued)			
REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS			
Appropriation #35			
Hernando	429,351	429,351	429,351
Highlands	441,433	441,433	441,433
Hillsborough	5,366,170	5,366,170	5,366,170
Holmes	145,138	145,138	145,138
Indian River	611,943	611,943	611,943
Jackson	410,981	410,981	410,981
Jefferson	128,394	128,394	128,394
Lafayette	39,338	39,338	39,338
Lake	1,115,425	1,115,425	1,115,425
Lee	1,492,978	1,492,978	1,492,978
Leon	1,310,880	1,310,880	1,310,880
Levy	283,157	283,157	283,157
Liberty	61,876	61,876	61,876
Madison	151,827	151,827	151,827
Manatee	1,048,037	1,048,037	1,048,037
Marion	1,171,774	1,171,774	1,171,774
Martin	557,004	557,004	557,004
Monroe	604,380	604,380	604,380
Nassau	337,696	337,696	337,696
Okaloosa	1,152,479	1,152,479	1,152,479
Okeechobee	262,546	262,546	262,546
Orange	4,910,027	4,910,027	4,910,027
Osceola	614,233	614,233	614,233
Palm Beach	3,904,115	3,904,115	3,904,115
Pasco	1,342,481	1,342,481	1,342,481
Pinellas	4,619,332	4,619,332	4,619,332
Polk	3,439,738	3,439,738	3,439,738

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ELEMENTARY SECONDARY (Continued)				
REMODELING, RENOVATION, MAINTENANCE,				
REPAIRS, & SITE IMPROVEMENTS				
Appropriation #35				
Putnam	572,218	572,218		572,218
St. Johns	569,519	569,519		569,519
St. Lucie	718,174	718,174		718,174
Santa Rosa	662,267	662,267		662,267
Sarasota	1,322,349	1,322,349		1,322,349
Seminole	1,378,063	1,378,063		1,378,063
Sumter	251,439	251,439		251,439
Suwannee	259,100	259,100		259,100
Taylor	188,990	188,990		188,990
Union	105,930	105,930		105,930
Volusia	1,815,664	1,815,664		1,815,664
Wakulla	132,185	132,185		132,185
Walton	196,573	196,573		196,573
Washington	202,126	202,126		202,126
PROJECT SUBTOTAL	78,535,545	78,535,545	-	78,535,545

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ELEMENTARY SECONDARY (Continued)			
ALLOCATION BY OEF-CONSTRUCTION			
Appropriation # 36			
{Please see the summary on the final page}			
Alachua	1,248,275	1,248,275	1,248,275
Baker	137,080	137,080	137,080
Bay	827,010	827,010	827,010
Bradford	221,552	221,552	221,552
Brevard	4,336,544	4,336,544	4,336,544
Broward	20,622,774	20,622,774	20,622,774
Calhoun	89,097	89,097	89,097
Charlotte	1,170,229	1,170,229	1,170,229
Citrus	691,362	691,362	691,362
Clay	2,430,758	2,430,758	2,430,758
Collier	4,736,431	4,736,431	4,736,431
Columbia	507,857	507,857	507,857
Dade	20,445,302	20,445,302	20,445,302
DeSoto	154,488	154,488	154,488
Dixie	105,878	105,878	105,878
Duval	4,283,420	4,283,420	4,283,420
Escambia	1,638,056	1,638,056	1,638,056
Flagler	671,763	671,763	671,763
Franklin	49,288	49,288	49,288
Gadsden	238,997	238,997	238,997
Gilchrist	218,919	218,919	218,919
Glades	36,580	36,580	36,580
Gulf	111,123	111,123	111,123
Hamilton	69,488	69,488	69,488
Hardee	158,868	158,868	158,868
Hendry	338,038	338,038	338,038
Hernando	1,192,949	1,192,949	1,192,949
Highlands	460,862	460,862	460,862

**CAPITAL PROJECTS PLAN-YEAR 1999-00
PECO TRUST FUND**

PROJECTS	ORIGINAL	CURRENT	REVISED
	AUTHORIZATION	AUTHORIZATION	AUTHORIZATION
		STATUS	STATUS
		REVISIONS	REVISIONS
		REQUESTED	REQUESTED
ELEMENTARY SECONDARY (Continued)			
ALLOCATION BY OEF-CONSTRUCTION			
Appropriation # 36			
Hillsborough	10,970,178	10,970,178	10,970,178
Holmes	112,066	112,066	112,066
Indian River	771,892	771,892	771,892
Jackson	248,315	248,315	248,315
Jefferson	65,843	65,843	65,843
Lafayette	32,063	32,063	32,063
Lake	2,735,432	2,735,432	2,735,432
Lee	3,911,900	3,911,900	3,911,900
Leon	1,320,447	1,320,447	1,320,447
Levy	555,250	555,250	555,250
Liberty	35,282	35,282	35,282
Madison	156,015	156,015	156,015
Manatee	2,110,518	2,110,518	2,110,518
Marion	2,164,077	2,164,077	2,164,077
Martin	1,202,615	1,202,615	1,202,615
Monroe	284,302	284,302	284,302
Nassau	381,923	381,923	381,923
Okaloosa	1,140,942	1,140,942	1,140,942
Okeechobee	446,609	446,609	446,609
Orange	17,130,060	17,130,060	17,130,060
Osceola	3,978,006	3,978,006	3,978,006
Palm Beach	13,503,012	13,503,012	13,503,012
Pasco	4,614,812	4,614,812	4,614,812
Pinellas	6,659,097	6,659,097	6,659,097
Polk	4,681,728	4,681,728	4,681,728
Putnam	682,301	682,301	682,301
St. Johns	2,426,645	2,426,645	2,426,645
St. Lucie	2,185,885	2,185,885	2,185,885

**CAPITAL PROJECTS PLAN-YEAR 1999-00
PECO TRUST FUND**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT	REVISIONS REQUESTED	REVISED
		REVISIED AUTHORIZATION STATUS		AUTHORIZATION STATUS REQUESTED
ELEMENTARY SECONDARY (Continued)				
ALLOCATION BY OEF-CONSTRUCTION				
Appropriation # 36				
Santa Rosa	1,602,492	1,602,492		1,602,492
Sarasota	2,799,200	2,799,200		2,799,200
Seminole	4,972,804	4,972,804		4,972,804
Sumter	187,935	187,935		187,935
Suwannee	173,893	173,893		173,893
Taylor	286,980	286,980		286,980
Union	132,241	132,241		132,241
Volusia	3,219,372	3,219,372		3,219,372
Wakulla	242,299	242,299		242,299
Walton	257,021	257,021		257,021
Washington	269,026	269,026		269,026
PROJECT SUBTOTAL	165,843,466	165,843,466	-	165,843,466
SPECIAL FACILITY FUNDING				
Appropriation # 39				
WASHINGTON COUNTY SCHOOL DISTRICT				
Chipley Middle/High School (S,P,C,E)	14,459,788 *	13,607,306	(498,230)	13,109,075
COLUMBIA COUNTY SCHOOL DISTRICT				
Ft. White High School - (complete) (S,P,C,E)	13,244,151 *	11,815,275	(798,485)	11,016,789
DeSOTO COUNTY SCHOOL DISTRICT				
DeSoto Middle School Addition/Renovating/Remodeling (P,C,E)	10,251,378 *	10,251,378		10,251,378
MADISON COUNTY SCHOOL DISTRICT				
Madison K-8 School (S,P,C,E)	12,891,655 *	12,891,655		12,891,655
ZZ Unallocated		2,281,359	1,296,716	3,578,074
PROJECT SUBTOTAL	50,846,972	50,846,972	-	50,846,972

**CAPITAL PROJECTS PLAN-YEAR 1999-00
PECO TRUST FUND**

PROJECTS	ORIGINAL	CURRENT		REVISED
	AUTHORIZATION	AUTHORIZATION	REVISIONS	AUTHORIZATION
		STATUS	REQUESTED	STATUS
				REQUESTED
PUBLIC BROADCASTING				
Appropriation #58				
WUFT-TV/FM - Gainesville (P,C)	2,500,000 *	2,500,000		2,500,000
WUSF-TV - Tampa (E)	2,000,000 *	2,000,000		2,000,000
WEDU-TV - Tampa (C)	1,250,000 *	1,250,000		1,250,000
WLRN-TV/FM - Miami (C)	900,000 *	900,000		900,000
WBCC-TV - Cocoa (C)	3,000,000 *	3,000,000		3,000,000
WECU-TV - Daytona Beach TV Equip, Phase I	900,000 *	900,000		900,000
Analog to High Definition Television Conversion	5,000,000 *	5,000,000		5,000,000
PROJECT SUBTOTAL	15,550,000	15,550,000	-	15,550,000
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND				
APPROPRIATION #42				
Campus Safety Related Projects	409,461	409,461		409,461
Repairs, Remodeling, and Renovations	10,589,919	10,589,919		10,589,919
Master Plan Update	5,000	5,000		5,000
PROJECT SUBTOTAL	11,004,380	11,004,380	-	11,004,380
DEVELOPMENTAL RESEARCH SCHOOLS				
REMODELING, RENOVATION, MAINTENANCE,				
REPAIRS, & SITE IMPROVEMENTS				
FAMU Demonstration School	41,616	41,616		41,616
FAU Demonstration School	23,689	23,689		23,689
FSU Demonstration School	61,701	61,701		61,701
UF Demonstration School	62,639	62,639		62,639
PROJECT SUBTOTAL	189,645	189,645	-	189,645

**CAPITAL PROJECTS PLAN-YEAR 1999-00
PECO TRUST FUND**

PROJECTS	ORIGINAL	CURRENT		REVISED
	AUTHORIZATION	AUTHORIZATION	REVISIONS	AUTHORIZATION
		STATUS	REQUESTED	STATUS
				REQUESTED
ALLOCATION BY OEF CONSTRUCTION				
(Includes 2 Mill Equivalent)				
Appropriation #36				
FAMU SCHOOL	300,637	300,637		300,637
FAU SCHOOL	404,386	404,386		404,386
FSU SCHOOL	657,666	657,666		657,666
UF SCHOOL	487,402	487,402		487,402
PROJECT SUBTOTAL	1,850,091	1,850,091	-	1,850,091
SUBTOTAL PECO BEFORE REAPPROPRIATIONS				
	646,550,601	646,550,601	-	646,550,601
REAPPROPRIATIONS				
Section 20 B558 089007-96 FSU-Law Library Remodel/Expansion	450,000 *	450,000		450,000
Section 27 B754 089006-97 Pasco-Hern CC-Tech Bldg Gowers	352,353 *	352,353		352,353
Section 27 B984 089006-99 Pasco-Hern CC-Tech Bldg Gowers	3,058,819 *	3,058,819		3,058,819
Section 28 B716 089006-98 Fla @ Jax CC Rem/Ren Deerwood Ctr (partl)	313,419 *	313,419		313,419
TOTAL REAPPROPRIATIONS	4,174,591	4,174,591	-	4,174,591
GRAND TOTAL	650,725,192	650,725,192	-	650,725,192

ALLOCATION BY OEF-CONSTRUCTION

Appropriation # 36

Public Educational Outlay less Developmental Lab School Portion (Bondable Portion)	26,760,975 *
General Revenue Fund less Developmental Lab School Portion	50,111,574
Principal State School Fund less Developmental Lab School Portion	88,970,917
Subtotal Allocation by OEF-Elementary Secondary	165,843,466

**CAPITAL PROJECTS PLAN-YEAR 1999-00
PECO TRUST FUND**

PROJECTS	ORIGINAL	CURRENT	REVISED
	AUTHORIZATION	AUTHORIZATION	AUTHORIZATION
		STATUS	STATUS
		REVISIONS	REVISIONS
		REQUESTED	REQUESTED
ALLOCATION BY OEF CONSTRUCTION			
(Includes 2 Mill Equivalent)			
Appropriation #36			
Public Educational Outlay (Bondable Portion)	1,491,981		
General Revenue Fund	129,027		
Principal State School Fund	229,083		
Subtotal Allocation by OEF-Developmental Lab Schools	1,850,091		
TOTAL ALLOCATION BY OEF-Appropriation # 36	167,693,557		