

**CAPITAL PROJECTS PLAN
FISCAL YEAR 2005-2006**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
STATE UNIVERSITY SYSTEM (SUS)				
APPROPRIATION ITEM 20				
NEW CONSTRUCTION				
FAMU				
School of Journalism (E)	1,200,000			
Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	7,702,280			
Developmental Research School (C,E)	5,085,684			
Multi-Purpose Center Teaching Gymnasium (C,E)	14,457,738			
University Commons Renovation Planning (P)	1,164,500			
FAU				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,100,000			
FAU/Scripps Joint Use Facility-Jupiter (P,C,E)	2,000,000			
Expansion/Remodel Computer Center #22 (C)	7,864,300			
FGCU				
Roads/Parking/Infrastructure/Mitigation (P,C,E)	5,000,000			
Classrooms/Offices/Labs Academic 6 (P)	705,000			
FIU				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000			
Molecular Biology, UP (P,C)	8,418,634			
Social Science (International Studies), UP (P,C)	13,466,710			
FSU				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,100,000			
Life Sciences Teaching & Research Center (C)	14,200,000			
Building Envelope Improvements - Phase II (C)	2,350,000			
Panama City Campus Academic Building (C, E)	17,750,000			
NEW COLLEGE				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,443,372			
Land Purchase (S)	1,000,000			
UCF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,000,000			
Bio-Medical Science Center (P,C)	10,031,048			
Psychology Building Equipment (E)	1,500,000			
UF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,901,000			
Multidisciplinary Nanosystems Facility (C,E)	22,733,300			
Health Science Center Emergency Power (P,C,E)	3,000,000			
Life Sciences Research Facility (P,C,E)	17,968,612			
Indian River REC Repairs, Renovations, and Reconstruction (P,C,E)	4,989,396			

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UNF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,880,862			
Education Building (P,C)	12,000,000			
Allied Health Facility - Building #46 (C,E)	5,076,500			
USF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000			
Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000			
USF St Pete Utilities/Infrastructure(P,C,E)	825,000			
USF St Pete Science & Tech GenAca Fac (P)	2,574,416			
Tampa Biotech Research Park Acquisition (P,CE)	7,000,000			
Lakeland Campus Phase I (P,C)	3,700,000			
UWF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,250,000			
Science and Technology, Phase I (P)	1,356,548			
SUS New Construction Total	240,294,900			

APPROPRIATION ITEM 17

SUS MAINTENANCE

UF	12,363,048			
FSU	5,293,198			
FAMU	1,704,588			
USF	4,997,679			
FAU	1,514,405			
UWF	996,376			
UCF	2,016,479			
FIU	2,061,419			
UNF	753,472			
FGCU	100,339			
NC	280,136			
SUS Maintenance Total	32,081,139			

APPROPRIATION ITEM 18

Developmental Research Schools (DRS) 2 Mill Equivalent

FAMU DRS	332,550			
FAU DRS	891,281			
FSU DRS	988,412			
FSU DRS (Broward)	464,380			
UF DRS	664,456			
DRS 2 Mill Equivalent Total	3,341,079			

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APPROPRIATION ITEM 18				
Developmental Research Schools New Construction				
FAMU DRS	38,333			
FAU DRS	166,558			
FSU DRS	-			
UF DRS	21,086			
DRS New Construction Total	225,977			
APPROPRIATION ITEM 17				
DRS Maintenance				
FAMU DRS	76,025			
FAU DRS	39,905			
FSU DRS	-			
UF DRS	76,244			
DRS Maintenance Total	192,174			
DRS Total	3,533,253			
STATE UNIVERSITY SYSTEM TOTAL	276,135,269			

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PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
COMMUNITY COLLEGES				
APPROPRIATION ITEM 19				
NEW CONSTRUCTION				
BREVARD COMMUNITY COLLEGE				
Gen ren/rem, Fac's 4 Cocoa and 5 & 6 Melbourne, site imprv	3,005,487			
Rem/rem Tech Bldg Fac 17 - Cocoa	1,421,174			
BROWARD COMMUNITY COLLEGE				
Gen ren/rem, HVAC, fire alarm sys, ADA roofs, Bldgs 3-31, site improvements	3,507,518			
Major ren/rem, fire alarms, failing HVAC, UG Utilities M complete	2,000,000			
Rem/rem Classrooms/Labs in Bldgs 50 & 51 - North partial	3,510,009			
Rem/rem Library Bldg 72 to Classrooms/Labs - South partial	1,015,049			
Classrooms/Labs/Stu Svcs w/City - Town Ctr - Miramar complete (ce)	1,080,000			
CENTRAL FLORIDA COMMUNITY COLLEGE				
Gen ren/rem, HVAC, mech/elec, ADA, roofs, EMS, site improvements	978,474			
CHIPOLA COLLEGE				
Gen ren/rem telcom sys utilities, road, site improvements, Bldg 410	788,445			
Rem/rem Bldg 100 Admin/Stu Svcs w/ addition	200,000			
Adjacent land acquisition & road development - Main (spc)	500,000			
DAYTONA BEACH COMMUNITY COLLEGE				
Gen ren/rem, underground utilities, site improvements, thermal storage fac	2,406,888			
Hospitality Mgt Bldg w/local match - Main partial (spc)	1,005,321			
EDISON COMMUNITY COLLEGE				
Gen ren/rem, energy mgt, Bldgs system renewal, utilities, road, site improvements	1,316,815			
Rem/rem Classrooms/Labs Bldgs - Lee & Collier partial	1,300,000			
FLORIDA COMMUNITY COLLEGE at JACKSONVILLE				
Classrooms/Labs/Commerce Education Ctr - Cecil Field partial (ce)	9,542,950			
Gen ren/rem, ADA, HVAC, lights utilities, roofs, floors, site improvements	3,743,606			
Rem/rem Stu Svcs & Bldgs A, B, C, D & F Clsrms/Labs - Kent	2,404,379			
Rem/rem Bldgs A, B, C, D, E, & K Classrooms/Labs/Sup Svcs - North partial	4,716,495			
Rem/rem Bldgs A, Mainstreet & URC - Downtown partial	3,446,377			
Rem/rem New space - Deerwood partial	3,497,880			
Land & facilities acquisition - Downtown & Deerwood (spc)	1,000,000			

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PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
FLORIDA KEYS COMMUNITY COLLEGE				
Gen ren/rem, chiller Bldg, EMS, telecom, HVAC, dive lagoon, site imprv	471,478			
GULF COAST COMMUNITY COLLEGE				
Gen ren/rem, HVAC, Health Sci Labs, security sys, site improvements	1,132,424			
Rem/rem Technology Building w/Tech Lab additions - Main partial	420,000			
Adjacent land acquisition - Main (spc)	2,000,000			
HILLSBOROUGH COMMUNITY COLLEGE				
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site improvements	1,629,225			
Rem/rem Admin Crim Jus, Arts Bldgs - Ybor City partial	3,644,000			
Rem/rem Admin/Sci/Stu Svcs Bldgs - Plant City partial	3,054,218			
Land & facilities acquisition - Collegewide (spc)	2,000,000			
INDIAN RIVER COMMUNITY COLLEGE				
Gen ren/rem, roofs, ADA, HVAC, utilities, alarms, site imprv	1,430,365			
Rem/rem Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22 - Main partial	5,150,000			
Adj land acq - Main, Chastain (spc)	1,000,000			
Public Services Bldg - Main partial (spc)	1,850,000			
LAKE CITY COMMUNITY COLLEGE				
Gen ren/rem, HVAC, roofs, fire & sec sys, utilities, road, site improvements	997,392			
Major ren/rem, failing HVAC, Underground Utilities partial	2,000,000			
Rem/rem old Voc Bldgs 16 - 18 & 21 to Classrooms - Main partial	2,125,000			
LAKE-SUMTER COMMUNITY COLLEGE				
Gen ren/rem, ADA, HVAC, comm sys, roofs, site imprv	754,000			
Rem/rem Admin & Liberal Arts Bldgs - Main	804,156			
Rem/rem Math-Sci Bldg 5 & Corp Training Bldg - Main partial	539,445			
JOINT - Clsrms/Health/Sci Prototype Bldg - Consortia of Lake-Sumter (Fiscal Agent), Palm Beach (Scripps), St Johns River & South FL partial (spce)	32,000,000			
MANATEE COMMUNITY COLLEGE				
Gen ren/rem, utilities, water sys, HVAC, roofs soffits, ADA, site improvements	1,522,107			
Rem/rem, Clsrms/Labs Graphic Technology/Arts Bldg 10-Main partial	2,908,406			

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MIAMI-DADE COLLEGE				
Environmental (Env) Science (Sci)/Criminal Justice (CJ) Science Lab Facility Bldg Phase (Ph) II w/chiller, cooling tower & new utilities lines - N partial (ce)	1,376,646			
Gen ren/rem - Collegewide	7,200,022			
Major ren/rem, Fac's 15 & 40 Restart Swim Complex health/ safety issues and Law Enforcement Training partial	1,500,000			
Major ren/rem, Life-Safety Handrails replace Collegewide & Fire Marshal Corrections partial	3,000,000			
Rem/rem Clsrms/Labs/Multimedia/Sup Svcs - Wolfson partial	5,166,298			
Prototype Clsrms Bldg w/local Match - Collegewide partial (spc)	2,000,000			
Adj land & facilities acquisition - Collegewide partial (spc)	2,848,604			
Land & facilities acquisition w/remodeling - West partial (spc)	4,000,000			
Land & Fire House acq w/Rem/rem/demolition - Wolfson (spc)	3,800,000			
NORTH FLORIDA COMMUNITY COLLEGE				
Sci Labs Replacement/Environmental condition partial (ce)	3,350,586			
Gen ren/rem, HVAC, site imp, roofing, handicap access, ADA	443,997			
Rem/rem old Sci Bldg & Annex to Dev Ed/Math & Inst Tech partial	362,810			
Land & Facilities acq w/demolition, driving & firing ranges (spc)	350,000			
OKALOOSA-WALTON COLLEGE				
Gen ren/rem, utilities, energy mgt, parking, site imprv safety, elec	1,770,248			
Rem/rem Science Bldg 40 w/IAQ repair - Main partial	1,014,608			
PALM BEACH COMMUNITY COLLEGE				
Gen ren/rem, EMS, roofs, parking utilities, HVAC,lights, rds	2,879,196			
Rem/rem Clsrms/Labs, Bus, Stu Svcs, Admin Bldgs - South Sci Bldg Ph II Scripps Sup Facility - Palm Bch Gardens partial (spc)	1,466,821			
	1,500,000			
PASCO-HERNANDO COMMUNITY COLLEGE				
Clsrms/Labs/Univ Cen w/Library addition complete (ce)	2,543,953			
Gen ren/rem, Bldg 2 E, roofs, utilities, fire safety, HVAC, ADA	643,364			
Rem/rem Gymnasium to Classrooms - North partial	2,343,651			
Clsrms/Labs/Sup Svcs - Spring Hill partial (spc)	1,612,275			
PENSACOLA JUNIOR COLLEGE				
Gen ren/rem, indoor a/c, HVAC, LCR Bldg, roofs, site imprv, lights	2,306,953			
Rem/rem Library w/addition - Main partial	550,000			

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POLK COMMUNITY COLLEGE				
Gen ren/rem, roofs, comm sys, ADA, chiller, HVAC, EMS	1,163,673			
Rem/rem old Jt-Use Voc Labs to Sci Labs - Lakeland partial	307,687			
ST JOHNS RIVER COMMUNITY COLLEGE				
Gen ren/rem, HVAC, roofs, ADA, fire & sec sys, utilities, site improvements	792,408			
Rem/rem Tech Bldg Clsrms w/Arts Bldg Sup addition - Main	501,000			
ST PETERSBURG COLLEGE				
Gen ren/rem, roofs, HVAC, ADA, firing range, site imprv	3,598,514			
Rem/rem Library to Stu Svcs w/addition - SP/G partial	350,000			
Rem/rem Clsrms/Labs/Inst Supp/Site Dev Ph II - Downtown partial	3,800,000			
Rem/rem Clsrms/Labs Olympia Annex w/match - Tarpon partial	2,000,000			
Remodel Annex	4,666,400			
Library Clsrms w/match - Seminole complete (pce)	830,492			
Adj land & facilities acq - Collegewide partial (spc)	1,804,954			
SANTE FE COMMUNITY COLLEGE				
WF/Nursing/Health Science Bldg - Main partial (ce)	7,372,579			
Gen ren/rem, Bldg B, drainage, panels, HVAC, utilities sys, roofs	1,966,220			
SEMINOLE COMMUNITY COLLEGE				
WF/Clsrms, Tech Labs Bldg w/land - I-4 SP Ctr complete (ce)	2,815,817			
Gen ren/rem, EMS, road, driving pad, utilities, comm sys, parking, site dev	2,301,236			
Rem/rem Voc Ed Bldg I & Fac Offices E - Main partial	309,852			
Rem/rem Bldg K Voc Labs to Teaching Labs - Main partial	1,110,459			
SOUTH FLORIDA COMMUNITY COLLEGE				
Gen ren/rem, roofing, utilities, drainage, ADA, site imprv	643,077			
TALLAHASSEE COMMUNITY COLLEGE				
Gen ren/rem, roofs infrastructure, utilities, comm sys, HVAC, ADA	1,202,853			
Rem/rem Law Enforcement Admin Bldg - CJ Academy	1,757,477			
Adjacent land acquisition(spc)	750,000			
VALENCIA COMMUNITY COLLEGE				
Gen ren/rem, parking, elev, clsrms/labs int finish, telecom system	2,170,963			
Rem/rem Gymnasium to Classrooms w/addition - West	250,000			
Land acquisition - Southwest Campus partial (spc)	2,500,000			
Allied Health Bldg 10 - West Partial (spc)	1,840,215			
Community Colleges New Construction Total	220,654,991			

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APPROPRIATION ITEM 17				
COMMUNITY COLLEGES MAINTENANCE				
Brevard Community College	1,272,934			
Broward Community College	1,476,346			
Central Florida Community College	387,485			
Chipola Junior College	304,507			
Daytona Beach Community College	699,940			
Edison Community College	529,788			
Florida Comm. Coll. @ Jacksonville	1,522,400			
Florida Keys Community College	110,626			
Gulf Coast Community College	261,817			
Hillsborough Community College	455,676			
Indian River Community College	508,127			
Lake City Community College	282,940			
Lake Sumter Community College	203,308			
Manatee Community College	574,842			
Miami-Dade Community College	3,081,102			
North Florida Junior College	129,037			
Okaloosa-Walton Junior College	404,670			
Palm Beach Community College	1,144,574			
Pasco-Hernando Community College	246,368			
Pensacola Junior College	919,391			
Polk Community College	464,515			
St. Johns River Community College	309,189			
St. Petersburg Junior College	1,431,272			
Santa Fe Community College	594,348			
Seminole Community College	519,038			
South Florida Community College	247,352			
Tallahassee Community College	485,930			
Valencia Community College	861,535			
Community Colleges Maintenance Subtotal	19,429,057			
COMMUNITY COLLEGES TOTAL	240,084,048			

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ELEMENTARY / SECONDARY				
APPROPRIATION ITEM 18				
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS				
Alachua	613,697			
Baker	216,070			
Bay	1,226,463			
Bradford	76,451			
Brevard	2,087,689			
Broward	6,161,274			
Calhoun	175,706			
Charlotte	315,989			
Citrus	364,656			
Clay	1,988,602			
Collier	2,566,398			
Columbia	297,004			
Dade	6,644,539			
DeSoto	150,225			
Dixie	39,058			
Duval	2,699,241			
Escambia	967,474			
Flagler	1,081,998			
Franklin	23,700			
Gadsden	115,276			
Gilchrist	96,202			
Glades	224,009			
Gulf	150,204			
Hamilton	36,391			
Hardee	267,225			
Hendry	205,353			
Hernando	1,522,679			
Highlands	636,178			
Hillsborough	9,790,631			
Holmes	73,468			
Indian River	692,137			
Jackson	443,019			
Jefferson	29,392			
Lafayette	25,179			
Lake	2,446,516			
Lee	4,347,466			
Leon	609,547			
Levy	228,811			
Liberty	54,116			
Madison	56,099			
Manatee	2,443,964			
Marion	5,059,384			
Martin	454,579			
Monroe	158,505			
Nassau	400,724			
Okaloosa	542,162			
Okeechobee	206,124			
Orange	10,290,391			

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Osceola	3,191,347			
Palm Beach	6,777,810			
Pasco	4,390,550			
Pinellas	2,818,753			
Polk	6,043,261			
Putnam	291,900			
St. Johns	1,700,637			
St. Lucie	2,782,348			
Santa Rosa	1,076,928			
Sarasota	4,679,454			
Seminole	2,948,212			
Sumter	143,805			
Suwannee	107,740			
Taylor	73,462			
Union	49,464			
Volusia	2,270,330			
Wakulla	644,022			
Walton	267,489			
Washington	218,948			
Survey Recommended Needs Total	<u>109,778,425</u>			

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APPROPRIATION ITEM 17				
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING				
Alachua	2,621,255			
Baker	340,332			
Bay	1,671,992			
Bradford	382,897			
Brevard	4,593,512			
Broward	13,019,952			
Calhoun	238,446			
Charlotte	912,899			
Citrus	993,319			
Clay	2,106,819			
Collier	1,694,502			
Columbia	744,982			
Dade	18,044,879			
DeSoto	336,843			
Dixie	189,307			
Duval	8,935,566			
Escambia	3,232,716			
Flagler	438,922			
Franklin	160,913			
Gadsden	637,999			
Gilchrist	123,021			
Glades	124,585			
Gulf	276,155			
Hamilton	200,949			
Hardee	497,413			
Hendry	491,205			
Hernando	964,669			
Highlands	883,752			
Hillsborough	10,768,929			
Holmes	222,983			
Indian River	1,089,471			
Jackson	640,442			
Jefferson	217,484			
Lafayette	77,501			
Lake	1,951,570			
Lee	3,663,014			
Leon	2,609,280			
Levy	484,827			
Liberty	126,986			
Madison	164,515			
Manatee	2,038,353			
Marion	2,606,491			
Martin	1,140,092			
Monroe	898,004			
Nassau	663,151			
Okaloosa	2,132,166			
Okeechobee	475,961			
Orange	9,538,239			

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Osceola	1,558,630			
Palm Beach	7,075,955			
Pasco	2,975,876			
Pinellas	8,366,134			
Polk	6,739,434			
Putnam	1,115,211			
St. Johns	1,147,906			
St. Lucie	1,374,594			
Santa Rosa	1,201,818			
Sarasota	2,739,436			
Seminole	2,234,546			
Sumter	401,214			
Suwannee	411,989			
Taylor	299,841			
Union	208,098			
Volusia	3,451,209			
Wakulla	289,759			
Walton	398,423			
Washington	338,297			
Elementary / Secondary Maintenance	<u>148,697,630</u>			

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APPROPRIATION ITEM 21				
SPECIAL FACILITY CONSTRUCTION ACCOUNT				
Hardee - New K-8 School (complete)	17,250,000			
Levy - New Bronson 6-12 School (complete)	8,450,000			
Gadsden- New 6-12 School West (complete)	10,050,000			
Franklin - New K-12 School (partial)	13,150,000			
Suwannee - New K-5 School (partial)	6,070,000			
Special Facilities Construction Total	54,970,000			
APPROPRIATION ITEM 24				
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND				
Campus Safety and Code Compliance	184,800			
Building Maintenance	1,086,100			
Campuswide Systems Maintenance	1,326,300			
Major Renovations & New Construction	7,800,000			
Master Plan Update	6,500			
Florida School for the Deaf and the Blind Total	10,403,700			
APPROPRIATION ITEM 25				
DIVISION OF BLIND SERVICES				
New Construction, Repairs & Renovations - Daytona Bch Rehab Cntr	2,550,000			
APPROPRIATION ITEM 26				
PUBLIC BROADCASTING PROJECTS				
WMFE-TV/FM Orlando - Planning & Construction	175,500			
WUSF-TV/FM Tampa - Construction	158,211			
WKGC-FM - Planning	12,700			
WXEL-TV/FM Palm Beach - Construction	431,808			
WEDU-TV Tampa - Construction	173,000			
WMNF-FM Tampa - Equipment	250,000			
WJCT-TV/FM Jacksonville - Planning and Construction	139,000			
Public Broadcasting Projects Total	1,340,219			
APPROPRIATION ITEM 16				
VOCATIONAL-TECHNICAL FACILITIES				
Manatee County Technical Institute	2,244,988			
APPROPRIATION ITEM 17				
CHARTER SCHOOLS				
	27,700,000			

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SENATE BILL 360				
CLASSROOMS FOR KIDS				
Alachua	505,616			
Baker	189,982			
Bay	619,616			
Bradford	55,589			
Brevard	1,689,350			
Broward	4,386,251			
Calhoun	122,601			
Charlotte	199,264			
Citrus	263,334			
Clay	1,792,727			
Collier	2,218,934			
Columbia	247,969			
Dade	4,116,344			
DeSoto	124,997			
Dixie	29,745			
Duval	2,067,449			
Escambia	660,491			
Flagler	1,008,442			
Franklin	20,637			
Gadsden	92,245			
Gilchrist	77,865			
Glades	214,321			
Gulf	60,596			
Hamilton	29,095			
Hardee	102,756			
Hendry	163,352			
Hernando	1,373,016			
Highlands	567,207			
Hillsborough	8,520,056			
Holmes	54,443			
Indian River	604,513			
Jackson	141,173			
Jefferson	26,075			
Lafayette	19,831			
Lake	2,190,827			
Lee	3,885,454			
Leon	413,649			
Levy	197,275			
Liberty	49,898			
Madison	36,687			
Manatee	1,665,444			
Marion	1,570,622			
Martin	347,236			
Monroe	128,004			
Nassau	337,004			
Okaloosa	400,238			
Okeechobee	171,018			
Orange	8,997,612			
Osceola	2,856,195			

**CAPITAL PROJECTS PLAN
FISCAL YEAR 2005-2006**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
Palm Beach	5,542,778			
Pasco	3,967,867			
Pinellas	1,889,207			
Polk	3,539,589			
Putnam	240,215			
St. Johns	1,503,125			
St. Lucie	2,506,377			
Santa Rosa	909,309			
Sarasota	2,205,312			
Seminole	2,449,585			
Sumter	111,348			
Suwannee	71,671			
Taylor	46,412			
Union	41,865			
Volusia	1,867,621			
Wakulla	358,576			
Walton	222,836			
Washington	102,867			
FAMU SCHOOL	37,143			
FAU SCHOOL	158,653			
FSU SCHOOL	-			
UF SCHOOL	14,599			
Classrooms for Kids Total	\$ 83,400,000			

SENATE BILL 360

HIGH GROWTH COUNTY DISTRICT CAPITAL OUTLAY

Clay	5,412,437
Hernando	3,585,352
Lake	6,655,821
Osceola	12,564,258
St. Johns	1,782,132
High Growth County District Capital Outlay Total	\$ 30,000,000

STATE UNIVERSITY SYSTEM (SUS)

APPROPRIATION ITEM 15

CAPITAL IMPROVEMENT FEES PROJECTS

FAMU Recreation Building Phase II	3,432,458
FAU Wellness Center - Boca Raton	6,087,478
FAU Student Activity Center - Davie	2,639,249
FAU Outdoor Site Improvements - Davie	106,846
FAU Digital Marquee - Davie	218,900
FAU Built-In Technology - Davie	45,000
FAU Student Indoor Meeting Area - Davie	6,150
FAU Joint-Use Child Care Center Improvements - Davie	10,000
FAU Vending/Outdoor Student Area - Davie	17,011
FAU Student Space Modification - Downtown	70,000
FAU Recreation Fields and Area Improvements - MacArthur	104,942
FAU Wellness Center Improvements - Treasure Coast	282,484

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FGCU Student Union Addition	2,677,353			
FIU Graham Center Conference Addition	6,713,527			
FIU Resident Student Dining Facility	3,050,000			
FIU Auxiliary Trust Fund Loan Repayment	2,800,000			
FSU Student Affairs Facility	8,135,938			
FSU Intramural Field Complex	8,135,938			
FSU Barron Building Remodeling	500,000			
NEWC Hamilton Center Roofing	310,000			
NEWC Student Facilities Repair, Renovation, Remodeling	41,780			
UCF Recreation Fields Loan Repayment	3,250,000			
UCF Alumni House	300,000			
UCF Career Resource Center	1,000,000			
UCF Recreation Fields Improvements	2,800,000			
UCF Recreation and Wellness Center Expansion	11,799,839			
UCF Student Union Expansion	1,498,000			
UF Campus Security Lighting	1,250,000			
UF Broward Courts Outdoor Recreation Complex	720,000			
UF Environmental Stewardship Improvements	500,000			
UF Band Shell Replacement	1,500,000			
UF Student Health Service Facility Expansion and Renovation	7,692,717			
UF Academic Technology Center Renovation	2,000,000			
UNF Student Union	5,206,467			
USF Marshall Center Enhancement Phase I - Tampa	13,063,536			
USF Multi-Purpose Student Center - St. Petersburg	1,247,942			
USF SGA Offices - Sarasota	375,014			
USF Student Resource Area - Sarasota	49,375			
USF Student Study and Seating Area - Sarasota	21,417			
USF Cyber Cafe - Sarasota	25,841			
USF Swimming Pool Renovation and Resurfacing - Sarasota	51,353			
USF Hamilton Center Repair and Renovation - Sarasota	25,841			
USF Child Care Joint-Use Facility - Lakeland	200,000			
USF Student Parking Area Lighting - Lakeland	104,869			
UWF Fieldhouse Building 54 Renovation - Phase I	679,238			
UWF Health, Leisure, and Sports Facility Rock Climbing Wall.	156,500			
UWF Child Care Center	2,819,924			
Total Capital Improvement Fee Projects	\$ 103,722,927			
GRAND TOTAL	1,091,027,206			