

## CAPITAL PROJECTS PLAN 2007-2008

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORISATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>STATE UNIVERISTY SYSTEM (SUS)</b>				
<b>APPROPRIATION ITEM 24</b>				
<b>SUS MAINTENANCE</b>				
UF	19,020,713			
FSU	7,331,502			
FAMU	2,668,268			
USF	6,884,491			
FAU	2,330,470			
UWF	1,367,259			
UCF	3,038,848			
FIU	3,135,023			
UNF	1,063,147			
FGCU	185,555			
NC	275,167			
<b>SUS Maintenance Total</b>	<b>47,300,443</b>			
<b>APPROPRIATION ITEM 27</b>				
<b>NEW CONSTRUCTION</b>				
<b>FAMU</b>				
University Commons Renovation (E)	1,212,500			
Developmental Research School (C,E)	2,500,000			
Multi-Purpose Center Teaching Gymnasium (C,E)	8,500,000			
Campus Electrical Upgrades/Technology/Infrastructure (P,C,E)	5,000,000			
Tucker Hall Remodeling (P,C,E)	14,474,914			
Gore Education Complex Remodeling (P,C)	8,301,606			
<b>FAU</b>				
FAU/UF Joint Use Facility - Davie (C )	9,475,000			
General Classroom/Engineering Building (P,C)	17,982,000			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	11,439,470			
Remodel & Renovation/Harbor Branch Campus	14,141,984			
College of Arts & Letters/Arts & Humanities Addition (P,C,E)	2,000,000			
General Classroom Facility (P,C)	10,348,000			
Harbor Branch/FAU Transition	30,500,000			
<b>FGCU</b>				
Classrooms/Offices/Labs Academic 6 (E )	1,650,000			
Classrooms/Offices/Labs Academic 7 (E)	3,400,000			
Roads/Parking/Infrastructure/Mitigation (P,C,E)	5,000,000			
Central Energy Plant Expansion Phase 2 (P,C,E)	4,800,000			
Engineering Addition (P,C,E)	9,375,000			
<b>FIU</b>				
Graduate Classroom Building - UP (C,E)	4,680,165			
Science/Classroom Complex - UP (P,C)	29,000,000			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000			
Satellite Chiller Plant - UP (P)	1,110,000			
Health Science Laboratory Clinic - UP (P,C,E) (C,E)	19,000,000			
International Hurricane Center UP (P,C) (P,C,E) (C,E)	15,000,000			
<b>FSU</b>				
Neuroscience and Reading Institute (C,E)	21,250,000			
Life Sciences Teaching & Research Center (C,E)	11,500,000			
College of Education Building Expansion (C )	8,900,000			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000			
Ruby Diamond Renovation (C )	12,430,000			
Johnston Building Remodeling (P)	20,000,000			
Land Acquisition (S)	3,000,000			
Nursing/Health Facility (P) (C) (C,E)	7,500,000			
Renovation of 1st DCA Building for FSU College of Law	250,000			
<b>NEW COLLEGE</b>				
Academic Facility (C )	9,621,763			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,150,000			
<b>UCF</b>				
Physical Sciences Building (E)	2,565,895			
VCC-UCF Joint Use Facility (P,C)	10,125,000			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000			
Hazardous Waste Expansion (P,C,E)	2,045,682			
Arts Complex II-Performance (P,C)	17,611,071			
Public Safety Building (P,C,E)	10,619,373			
<b>UF</b>				
UF Biomedical Sciences Building (C,E)	19,429,198			
UF Pathogen Research Facility (C,E)	34,750,000			
UF Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	14,025,000			
UF Veterinary Education and Clinical Research Center (P,C)	26,972,951			

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<b>UNF</b>				
Education Building (E)	3,300,000			
AOL Building - Classroom/Lab/Office Building (S,P,C,E)	11,000,000			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000			
Founders Hall (Bldg 2) (P,C,E)	5,000,000			
<b>USF</b>				
USF St. Petersburg Science & Technology General Academic Facility.(C,E)	9,000,000			
Interdisciplinary Science Teaching & Research Facility (P,C)	35,424,009			
Visual & Performing Arts Teaching Facility (P,C)	14,873,336			
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000			
Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000			
USF St. Petersburg Utilities/Infrastructure(P,C,E)	2,000,000			
<b>UWF</b>				
UWF Science and Technology, Phase I (C,E)	14,700,000			
UWF Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	4,750,000			
<b>SUS New Construction Total</b>	<b>609,683,917</b>			
<b>APPROPRIATION ITEM 25</b>				
<b>Developmental Research schools (DRS) 2 Mill Equivalent</b>				
FAMU Demonstration School	444,440			
FAU Demonstration School	1,334,262			
FSU Demonstration School	1,430,209			
FSU-Broward Demonstration School	757,937			
UF Demonstration School	968,215			
<b>DRS 2 Mill Equivalent Total</b>	<b>4,935,063</b>			
<b>APPROPRIATION ITEM 25</b>				
<b>Developmental Research schools (DRS) New Construction</b>				
FAMU Demonstration School	21,448			
FAU Demonstration School	22,562			
UF Demonstration School	53,434			
<b>DRS New Construction Total</b>	<b>97,444</b>			
<b>APPROPRIATION ITEM 24</b>				
<b>Developmental Research schools (DRS) Maintenance</b>				
FAMU Demonstration School	94,866			
FAU Demonstration School	55,207			
UF Demonstration School	102,020			
<b>DRS Maintenance Total</b>	<b>252,093</b>			
<b>STATE UNIVERSITY SYSTEM (SUS)</b>				
<b>APPROPRIATION ITEM 34A</b>				
<b>COURTELIS FACILITIES MATCHING GRANT PROGRAM</b>				
<b>UNIVERSITY OF FLORIDA</b>				
Veterinarian Education and Clinical Research (P,C,E)	4,258,073			
Proton Beam Phase V (P,C,E)	170,000			
Naples Dentistry (P,C,E)	4,000,000			
College of Law Trial Advocacy Center Phase II (P,C,E)	576,555			
Health Science Cntr. Laboratory (P,C,E)	250,000			
Center For Perf. Arts Enclosure Phase II (P,C,E)	350,000			
Training Nuclear Reactor Control Room (P,C,E)	425,000			
RCREC Cattle Research Facility, Ona (P,C,E)	250,978			
Biomedical Sciences Bldg, Ph I (P,C,E)	850,000			
Multi-Purpose Gulf Coast REC (P,C,E)	150,000			
Multi-Purpose Everglades, Belle Glade REC (P,C,E)	150,000			
Band Rehearsal Hall Phase III (P,C,E)	103,468			
<b>FLORIDA STATE UNIVERSITY</b>				
College of Medicine Simulation Center (P,C,E)	750,000			
Ringling Museum Gallery Improvements (P,C,E)	750,000			
College of Medicine Human Performance Lab (P,C,E)	150,000			
College of Education Multipurpose (P,C,E)	1,000,000			
<b>UNIVERSITY OF SOUTH FLORIDA</b>				
Health Renovation/Remodeling (P,C,E)	2,833,974			
Health - North Clinic (P,C,E)	3,709,472			
Health Children's Research Institute (P,C,E)	1,000,000			
Sarasota/Manatee Academic Facility (E)	256,460			
Health - Nursing Expansion (P,C,E)	86,846			
Joint Military Science Leadership Center (E)	100,000			

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<b>FLORIDA ATLANTIC UNIVERSITY</b>				
FAU Communication & Multimedia Studies (P,C,E)	1,500,000			
FAU Center for Executive Development (C,E)	800,000			
<b>UNIVERSITY OF CENTRAL FLORIDA</b>				
Alumni Center/ John & Martha Hitt Library (E)	20,505			
Engineering III Enhancement (E)	694,420			
Optics and Photonics Enhancements (E)	78,930			
Psychology (E)	58,175			
Burnett Bio-Medical Science Enhancement (E)	1,106,430			
Laboratory Instruction Building (P,C,E)	16,609,016			
<b>FLORIDA INTERNATIONAL UNIVERSITY</b>				
Frost Art Museum (C,E)	363,500			
College of Law (C,E)	212,901			
Graduate School of Business Phase I (P,C,E)	1,109,388			
Hospitality & Tourism Mgmt. Biscayne Bay (P,C,E)	300,000			
IHRC Wall of Wind (P,C,E)	608,063			
Engineering Center Lab (P,C,E)	55,000			
<b>UNIVERSITY OF NORTH FLORIDA</b>				
Science and Engineering Bldg #50 (E)	111,430			
Fine Arts Bldg. (E)	20,000			
John M. Golden Environmental Education (P,C,E)	15,686			
Coggin Career Mgmt Center (E)	5,250			
Social Sciences Bldg #51 (E)	8,750			
<b>UNIVERSITY OF WEST FLORIDA</b>				
UWF Science and Technology Phase I (P,C,E)	237,500			
UWF Historic Barkley House Educational Center (P,C,E)	275,000			
<b>Courtelis Facilities Matching Grant Program Total</b>	<b>46,360,770</b>			
<b>APPROPRIATION ITEM 35B</b>				
<b>GRANTS AND AIDS TO LOCAL GOVERNMENTS</b>				
<b>SPECIAL PROJECTS</b>				
FSU Developmental (Lab) Research School	5,000,000			
PK Yonge Developmental (Lab) Research School	2,000,000			
<b>G/A Special Total</b>	<b>7,000,000</b>			
<b>STATE UNIVERSITY SYSTEM TOTAL</b>				
	<b>715,629,730</b>			
<b>COMMUNITY COLLEGES</b>				
<b>APPROPRIATION ITEM 24</b>				
<b>COMMUNITY COLLEGE MAINTENANCE</b>				
Brevard Community College	1,966,399			
Broward Community College	2,264,930			
Central Florida Community College	981,130			
Chipola Junior College	516,594			
Daytona Beach Community College	966,849			
Edison Community College	833,170			
Florida Community College at Jacksonville	2,403,046			
Florida Keys Community College	182,272			
Gulf Coast Community College	472,299			
Hillsborough Community College	772,876			
Indian River Community College	824,371			
Lake City Community College	419,980			
Lake Sumter Community College	283,490			
Manatee Community College	866,384			
Miami-Dade Community College	4,978,017			
North Florida Junior College	203,359			
Okaloosa-Walton Junior College	662,256			
Palm Beach Community College	1,670,158			
Pasco-Hernando Community College	308,735			
Pensacola Junior College	1,421,469			
Polk Community College	650,943			
St. Johns River Community College	487,535			
St. Petersburg Junior College	1,977,774			
Santa Fe Community College	937,918			
Seminole Community College	836,799			
South Florida Community College	397,866			
Tallahassee Community College	794,794			
Valencia Community College	1,406,646			
<b>Community College Maintenance Total</b>	<b>30,488,059</b>			

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<b>APPROPRIATION ITEM 26</b>				
<b>NEW CONSTRUCTION</b>				
<b>BREVARD COMMUNITY COLLEGE</b>				
Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site imp	6,759,504			
Rem/rem Clsrms/Labs Fac 7 - Melbourne	2,781,308			
<b>BROWARD COMMUNITY COLLEGE</b>				
Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 8,60,62	6,785,705			
Rem/rem Library Bldg 72 to Clsrms/Labs - South	5,072,359			
Rem/rem Public Safety Bldg 22 & Bldg 6 w/addition-Cent part	8,407,242			
<b>CENTRAL FLORIDA COMMUNITY COLLEGE</b>				
Clsrms/Labs Instr Ctr Bldg 2 w/match - Citrus part(spe)	651,606			
Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,Bldg 4,site imp	3,372,638			
Land acquisition - Levy County Center (spc)	1,500,000			
Rem/rem Bldg 1 Admin, HVAC, roof, interior refurb-Main	4,280,671			
<b>CHIPOLA COLLEGE</b>				
Gen ren/rem, telecom sys,util,Bldgs 300 & 1300,site imp	1,775,792			
Land & facilities acquisition - Main (spc)	375,000			
Replace/Perf Arts Bldg 600/life/safety/struc-Main pt (spe)	11,095,020			
Rem/rem Stu Ctr/Workforce Dev Ctr Facilities - Main part	520,000			
<b>DAYTONA BEACH COMMUNITY COLLEGE</b>				
Gen ren/rem-undergrd util,Bldgs 220 & 330,site imp	3,323,545			
Hospitality Mgt Bldg w/local match - Main comp (ce)	5,590,471			
Rem/rem Arts and Sci Bldgs 300, 430 & 700w/addn- DB part	4,038,603			
FSU Medical School Building at DBCC	1,200,000			
<b>EDISON COLLEGE</b>				
Gen ren/rem, energy mgt,Bldgs sys renewal,util,site imp	2,864,023			
Health Sciences Annex addition - Main part (spc)	1,560,000			
Rem/rem Clsrms/Labs Bldgs & LRC (5) - Lee & Collier part	6,400,000			
<b>FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE</b>				
Gen ren/rem, ADA,HVAC,lights,util,roofs,roads,site imp	8,260,479			
Rem/rem Bldgs A w/addition, Mainstreet & URC - Downtown	3,073,045			
Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South part	6,693,347			
Rem/rem Clsrms/Labs-Ace Bldg - Cecil	3,617,805			
Rem/rem New space - Deerwood part	7,679,589			
Fire Training Burn Ship w/match - South part (spc)	357,198			
<b>FLORIDA KEYS COMMUNITY COLLEGE</b>				
Gen ren/rem,chiller Bldg,safety rail,telecom,HVAC,site imp.	671,560			
Rem/rem Lib Computer & Multimedia Labs - Main	485,000			
<b>GULF COAST COMMUNITY COLLEGE</b>				
Corporate Training Ctr w/local match - Main part (spc)	7,550,000			
Gen ren/rem, HVAC,security sys,roofs,roads,site imp	1,623,530			
Land & facilities acquisition - Collegewide part (spc)	1,250,000			
Public Safety/Emerg Op Ctr w/match - N Bay part (ce)	6,256,594			
Rem/rem Technology Bldg w/Tech Lab additions - Main	3,445,631			
<b>HILLSBOROUGH COMMUNITY COLLEGE</b>				
Clsrms/Lab/Stu Services Bldgs - Southshore comp (ce)	6,524,530			
Gen ren/rem, HVAC,ADA,util,comm&security sys,roads,site imp	2,656,764			
Land & facilities acquisition - Collegewide part (spc)	3,500,000			
Major Ren/Rem, New Entrance & RD- Brandon comp	3,000,000			
Rem/rem Admin,Arts Bldgs w/addition - Ybor City	1,042,899			
Rem/rem Clsrms/Labs Bldg 601,602,606 - Brandon part	1,036,446			
Student Services Bldgs - Ybor City part (ce)	18,281,359			
<b>INDIAN RIVER COMMUNITY COLLEGE</b>				
Gen ren/rem, roofs,HVAC,util,comm sys,alarms,site imp	2,833,777			
Land & facilities acquisition - Collegewide part (spc)	1,250,000			
Public Services Bldg - Main comp (ce)	4,850,000			
Rem/rem Clsrms/Labs Bldgs 1w/addition,3,6 - Main part	2,141,967			
Rem/rem Clsrms/Labs Bldgs 9 & 21 - Main	2,257,280			
Vocational/Technical/Career Path Center, Main	16,509,994			
<b>LAKE CITY COMMUNITY COLLEGE</b>				
Gen ren/rem, HVAC,roofs,fire&sec sys,util,site imp	1,443,682			
Library/Audio-Visual Facility - Main part (spc)	850,000			
Major Ren/Rem, Failing HVAC,Underground Util comp	300,000			
Rem/rem old Voc Bldgs 16-18 & 21 to Clsrms - Main	1,423,185			
<b>LAKE-SUMTER COMMUNITY COLLEGE</b>				
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)	1,235,702			
Gen ren/rem, ADA,HVAC,comm sys,chiller,road,Labs,site imp	1,274,498			

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<b>MANATEE COMMUNITY COLLEGE</b>				
Clsrms/Lab MedTech&Sim Ctr w/match Lakewood Ranch - part	919,759			
Gen ren/rem,util,water sys,HVAC,roofs,soffits,ADA,site imp.	2,978,198			
Rem/rem Clsrms/Labs Tech/Arts/Music Edw/add Blds - Main	1,150,581			
<b>MIAMI DADE COLLEGE</b>				
Clsrms/Labs,Child Dev&Sup Svcs Facility-Wolfson part (spc)	2,800,000			
Gen ren/rem - collegewide	17,061,946			
Land & facilities acquisition - Collegewide part (spc)	5,500,000			
Rem/rem Clsrms/Labs/Sup Svcs - Wolfson part	7,208,953			
Rem/rem Freedom Tower to Clsrms/Labs/Sup Svcs - Wolfson	5,000,000			
Rem/rem New space/Clsrms/Labs/Sup Svcs - West part	8,000,000			
<b>NORTH FLORIDA COMMUNITY COLLEGE</b>				
Firing Range Bldg - Main comp (ce)	1,296,769			
Gen ren/rem, HVAC,util,comm sys,roofing,ADA,site imp	699,047			
Rem/rem Sci,Annex,AV,Math,Inst Tech-Conf/PhysEd w/add part.	3,784,366			
<b>OKALOOSA-WALTON COLLEGE</b>				
Community Life,EOC,Safety-Mil Sci Bldg, w/match part (ce)	16,684,647			
Gen ren/rem, util,fire alarm sys,park,safety,elec,site imp.	2,626,507			
Classroom Building - South Walton County Center part (spc)	975,706			
Okaloosa Jt Use Emergency Response Workforce Center	6,000,000			
<b>PALM BEACH COMMUNITY COLLEGE</b>				
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)	1,104,799			
Gen ren/rem/EMS,roofs,park,util,safety,alarms,HVAC,lights	5,741,172			
Rem/rem Clsrms/Labs LRC Bldg 104 2nd Fl/Palm Beach Gardens	2,066,866			
Sci Prototype Bldg reuse-Central/Lake Worth comp (ce)	2,400,000			
Rem/rem Clsrms/Labs Bldgs 110,111,115,205&230-Lake Worthpt.	500,000			
<b>PASCO-HERNANDO COMMUNITY COLLEGE</b>				
Clsrms/Labs/Sup Svcs - Spring Hill part (ce)	23,114,344			
Clsrms/Labs/Sup Svcs - Wesley Chapel Center part (spc)	5,236,600			
Gen ren/rem, Bldg 2 E, roofs,util,fire safety,HVAC,rds,ADA	1,061,278			
Major Ren/Rem, replace collapsed soffit,safety rail,comp	1,471,711			
Rem/rem Gymnasium to Classrooms w/Fac Bldg addition-N	1,198,866			
<b>PENSACOLA JUNIOR COLLEGE</b>				
Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imp	4,836,304			
Rem/rem Library w/addition - Main	3,888,762			
<b>POLK COMMUNITY COLLEGE</b>				
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS	2,237,617			
Land & facilities acquisition - North Ridge Ctr, part(spc)	1,500,000			
<b>SANTA FE COMMUNITY COLLEGE</b>				
Construction Trades Lab Building - Main comp (spc)	4,134,874			
Gen ren/rem,Bld B,drain,panel,HVAC,util&com sys,elev,roofs	3,224,097			
Rem/rem Clsrms/Labs Bldg W - Main part	3,000,000			
<b>SEMINOLE COMMUNITY COLLEGE</b>				
Gen ren/rem,util,drive pad,comm sys,HVAC,roofs,ADA,site imp	2,876,499			
Rem/rem Voc Ed Bldg I & Fac Offices E - Main	2,169,338			
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford part (ce)	3,743,302			
Rem/rem Bldg K Voc Labs to Teaching Labs - Main	1,307,971			
Rem/rem Bldgs L & F to Clsrms/Labs/Offices - Main part	4,109,897			
<b>SOUTH FLORIDA COMMUNITY COLLEGE</b>				
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)	1,391,902			
Gen ren/rem, util,roofs,safety&ADA,restrooms,rd,site imprv.	1,367,667			
Rem/rem Admin,Nursing,Fine Arts & Sci Bldgs w/add-Mainpart.	2,890,920			
Rem/rem Clsrms/Labs/Sup Svcs & add elevator - Lake Placid	1,340,472			
<b>ST. PETERSBURG COLLEGE</b>				
Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements.	6,798,604			
Adj land & facilities acq - Collegewide part (spc)	1,500,000			
Clsrms/Labs Orthotics & Prosthetics Bldg/Health Ct/comp(ce)	5,111,446			
Rem/rem Clsrms/Labs Olympia Annex w/match - Tarpon comp	4,546,591			
Rem/rem Clsrms/Labs/Inst Supp/Site Dev Ph II/Downtown part.	5,995,205			
Rem/rem Library to Stu Svcs w/addition - SP/G part	8,712,575			
Rem/rem Social Sci Bldg & Arts Bldg 42/VetTech-Clearwater	6,884,999			
<b>ST. JOHNS RIVER COMMUNITY COLLEGE</b>				
Clsrms/Health/Science Consortia Prototype Bldg comp (ce)	1,055,784			
Gen ren/rem, HVAC,roofs,solar restrms,ADA,util,rd,siteimp	1,775,902			
Rem/rem Science/Tech & Nursing/Health Bldgs - Palatka part.	3,162,500			

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<b>TALLAHASSEE COMMUNITY COLLEGE</b>				
Gen ren/rem, roof,infrastr,util,comm sys,HVAC,ADA,site imp.	2,732,105			
Land & facilities acquisition - Collegewide part (spc)	1,000,000			
Rem/rem-legis res space to Clsrms/Labs/Sup Svcs - Main	1,650,000			
Allied Health Education Ctr w/match - Main part (ce)	20,050,713			
Rem/rem old Residence to Exec Leadership Train Bldg-JCctr	2,595,423			
<b>VALENCIA COMMUNITY COLLEGE</b>				
Culinary Arts Labs addition w/local match - West comp (ce)	2,110,045			
Gen ren/rem, elev,parking,util,HVAC,telecom sys,site imprv.	7,835,348			
Land acquisition - Southeast Campus part (spc)	2,000,000			
Maj Ren/Rem,Emer replace-Chiller w/ loop,infras-West comp	7,458,925			
Rem/rem Clsrms/Labs Bldgs 1,3,4 - West part	6,172,002			
<b>Community College New Construction Total</b>	<b>471,479,252</b>			
<b>APPROPRIATION ITEM 33</b>				
<b>JOINT-USE FACILITIES PROJECTS</b>				
Seminole Community College / University of Central Florida	435,826			
Valencia Community College /University of Central Florida	3,750,000			
<b>Joint-use Facilities Projects Total</b>	<b>4,185,826</b>			
<b>COMMUNITY COLLEGES TOTAL</b>	<b>506,153,137</b>			

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<b>ELEMENTARY/SECONDARY</b>				
<b>APPROPRIATION ITEM 24</b>				
<b>MAINTENANCE, REPAIR, RENOVATION, AND REMODELING</b>				
ALACHUA	3,678,193			
BAKER	481,046			
BAY	2,379,455			
BRADFORD	520,041			
BREVARD	7,626,065			
BROWARD	18,570,181			
CALHOUN	313,815			
CHARLOTTE	1,066,800			
CITRUS	1,402,232			
CLAY	3,256,118			
COLLIER	2,748,816			
COLUMBIA	1,066,307			
DADE	24,866,420			
DESOTO	550,986			
DIXIE	280,529			
DUVAL	12,718,910			
ESCAMBIA	4,275,239			
FLAGLER	644,381			
FRANKLIN	219,642			
GADSDEN	930,872			
GILCHRIST	182,036			
GLADES	172,826			
GULF	375,930			
HAMILTON	290,877			
HARDEE	639,670			
HENDRY	748,504			
HERNANDO	1,423,944			
HIGHLANDS	1,247,978			
HILLSBOROUGH	15,701,999			
HOLMES	324,318			
INDIAN RIVER	1,416,682			
JACKSON	847,103			
JEFFERSON	283,105			
LAFAYETTE	113,267			
LAKE	2,654,410			
LEE	5,549,091			
LEON	3,402,589			
LEVY	689,340			
LIBERTY	185,750			
MADISON	186,196			
MANATEE	2,893,210			
MARION	3,766,443			
MARTIN	1,551,187			
MONROE	994,258			
NASSAU	969,888			
OKALOOSA	2,769,136			
OKEECHOBEE	647,638			
ORANGE	12,543,214			
OSCEOLA	2,451,009			
PALM BEACH	9,412,297			
PASCO	4,255,416			
PINELLAS	11,100,125			
POLK	9,386,951			
PUTNAM	1,542,524			
ST JOHNS	1,708,723			
ST LUCIE	2,161,878			
SANTA ROSA	1,685,377			
SARASOTA	3,753,644			
SEMINOLE	3,815,185			
SUMTER	566,317			
SUWANNEE	579,347			
TAYLOR	391,319			
UNION	289,550			
VOLUSIA	4,353,117			
WAKULLA	399,243			
WALTON	534,196			
WASHINGTON	467,092			
<b>Elementary/Secondary Maintenance Total</b>	<b>209,019,947</b>			

## CAPITAL PROJECTS PLAN 2007-2008

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>APPROPRIATION ITEM 24</b>				
Charter Schools	<u>54,039,458</u>			
<b>APPROPRIATION ITEM 25</b>				
<b>SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS</b>				
ALACHUA	2,389,512			
BAKER	478,971			
BAY	1,597,441			
BRADFORD	238,445			
BREVARD	3,229,770			
BROWARD	12,493,393			
CALHOUN	102,132			
CHARLOTTE	1,431,612			
CITRUS	3,230,253			
CLAY	13,190,520			
COLLIER	3,749,381			
COLUMBIA	520,146			
DADE	16,535,048			
DESOTO	369,430			
DIXIE	205,125			
DUVAL	5,730,275			
ESCAMBIA	1,956,747			
FLAGLER	9,930,950			
FRANKLIN	53,387			
GADSDEN	1,103,968			
GILCHRIST	206,697			
GLADES	45,913			
GULF	474,169			
HAMILTON	236,285			
HARDEE	790,590			
HENDRY	351,797			
HERNANDO	7,099,128			
HIGHLANDS	2,398,558			
HILLSBOROUGH	14,874,133			
HOLMES	151,944			
INDIAN RIVER	2,243,606			
JACKSON	1,429,050			
JEFFERSON	66,943			
LAFAYETTE	263,691			
LAKE	13,381,141			
LEE	15,925,949			
LEON	3,465,310			
LEVY	849,507			
LIBERTY	224,268			
MADISON	135,928			
MANATEE	2,032,482			
MARION	6,902,832			
MARTIN	2,891,092			
MONROE	399,891			
NASSAU	2,226,391			
OKALOOSA	1,316,661			
OKEECHOBEE	877,079			
ORANGE	8,361,517			
OSCEOLA	15,002,816			
PALM BEACH	7,612,280			
PASCO	15,796,217			
PINELLAS	5,306,800			
POLK	26,020,340			
PUTNAM	547,332			
ST. JOHNS	11,277,340			
ST. LUCIE	22,779,558			
SANTA ROSA	3,295,818			
SARASOTA	4,326,645			
SEMINOLE	2,929,596			
SUMTER	252,729			
SUWANNEE	906,019			
TAYLOR	166,428			
UNION	268,927			
VOLUSIA	4,773,213			
WAKULLA	1,516,655			
WALTON	524,228			
WASHINGTON	650,225			
<b>Survey Recommended Needs Total</b>	<u><b>292,112,224</b></u>			

## CAPITAL PROJECTS PLAN 2007-2008

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORISATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>APPROPRIATION ITEM 28</b>				
<b>SPECIAL FACILITY CONSTRUCTION ACCOUNT</b>				
Wakulla County - New Pre-K-5 School	13,794,701			
Levy County - New Bronson 6-12 School (supplemental)	200,000			
Franklin County - New K-12 School (supplemental)	11,000,000			
<b>Special Facility Construction Account</b>	<b>24,994,701</b>			
<b>APPROPRIATION ITEM 36</b>				
<b>CLASSROOMS FOR KIDS</b>				
ALACHUA	5,727,637			
BAKER	1,105,938			
BAY	3,380,434			
BRADFORD	524,422			
BREVARD	7,059,949			
BROWARD	22,505,759			
CALHOUN	245,901			
CHARLOTTE	2,910,824			
CITRUS	7,455,967			
CLAY	31,556,356			
COLLIER	7,854,863			
COLUMBIA	1,158,000			
DADE	30,616,996			
DESOTO	858,431			
DIXIE	488,345			
DUVAL	12,265,719			
ESCAMBIA	4,061,135			
FLAGLER	23,858,139			
FRANKLIN	146,700			
GADSDEN	2,694,027			
GILCHRIST	434,718			
GLADES	121,011			
GULF	1,170,198			
HAMILTON	576,688			
HARDEE	1,884,896			
HENDRY	742,656			
HERNANDO	16,756,747			
HIGHLANDS	5,674,283			
HILLSBOROUGH	32,337,930			
HOLMES	321,091			
INDIAN RIVER	5,174,852			
JACKSON	2,404,806			
JEFFERSON	180,564			
LAFAYETTE	617,911			
LAKE	31,512,781			
LEE	37,272,835			
LEON	7,885,038			
LEVY	2,009,988			
LIBERTY	550,114			
MADISON	253,926			
MANATEE	3,886,852			
MARION	15,850,264			
MARTIN	5,956,614			
MONROE	890,164			
NASSAU	5,225,718			
OKALOOSA	2,769,177			
OKEECHOBEE	2,019,818			
ORANGE	15,834,213			
OSCEOLA	35,256,838			
PALM BEACH	13,599,649			
PASCO	37,066,223			
PINELLAS	10,615,544			
POLK	62,051,089			
PUTNAM	1,276,612			
ST. JOHNS	26,594,997			
ST. LUCIE	54,352,358			
SANTA ROSA	7,387,260			
SARASOTA	9,754,856			
SEMINOLE	5,409,345			
SUMTER	537,893			
SUWANNEE	2,076,238			
TAYLOR	322,980			
UNION	647,206			
VOLUSIA	10,079,213			
WAKULLA	3,583,126			
WALTON	954,324			
WASHINGTON	1,422,802			
FAMU SCHOOL	61,059			
FAU SCHOOL	49,938			
FSU SCHOOL	-			
UF SCHOOL	109,055			
<b>Classrooms for Kids Constructiion Projects Total</b>	<b>650,000,000</b>			
<b>ELEMENTARY/SECONDARY CAPITAL PROJECTS TOTAL</b>	<b>1,230,166,330</b>			

## CAPITAL PROJECTS PLAN 2007-2008

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORINATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>APPROPRIATION ITEM 23</b>				
<b>VOCATIONAL-TECHNICAL FACILITIES</b>				
Manatee County Technical Institute	2,700,000			
<b>APPROPRIATION ITEM 31</b>				
<b>FLORIDA SCHOOL FOR THE DEAF AND BLIND</b>				
Major Renovations and New Construction	9,720,000			
Building Maintenance	1,811,819			
Campus-wide Systems Maintenance	1,912,100			
Campus Safety and Code Compliance	411,300			
Facilities Master Plan	6,500			
<b>Florida School for the Deaf and Blind Total</b>	<b>13,861,719</b>			
<b>APPROPRIATION ITEM 32</b>				
<b>DIVISION OF BLIND SERVICES</b>				
Residential Independence Training Center and Site Development - Daytona Beach	8,185,000			
<b>APPROPRIATION ITEM 37</b>				
<b>PUBLIC BROADCASTING PROJECTS</b>				
Satellite Transponder Lease Extension	7,500,000			
Replace Aging Digital Satellite Encoding/Receiving System	1,339,929			
WJCT-TV/FM-Jacksonville - HVAC and Mold Abatement	2,951,357			
WMFE-TV/FM-Orlando - Asbestos Contamination Remediation	1,493,950			
WMFE-TV/FM-Orlando - Emergency Generator	643,860			
WXEL-TV/FM-Boynton Beach - Replace HVAC and AHU	175,000			
WKGC-TV/FM-Panama City - New Broadcast Equipment	62,000			
WEDU-TV/FM-Tampa - Upgrades and Renovations	347,276			
WPBT-TV/FM-Miami - Upgrades and Renovations	919,275			
<b>Public Broadcasting Projects Total</b>	<b>15,432,647</b>			
<b>OTHER FIXED CAPITAL PROJECTS TOTAL</b>				
	<b>40,179,366</b>			
<b>Total 2007-2008 Capital Projects Plan</b>	<b>2,492,128,563</b>			