

CAPITAL PROJECTS PLAN 2010-2011

	PROJECTS	ORIGINAL APPROPRIATION
STATE UNIVERSITY SYSTEM (SUS)		
APPROPRIATION ITEM 17		
SUS MAINTENANCE		
UF		19,164,298
FSU		7,435,787
FAMU		2,531,227
USF		6,873,292
FAU		2,610,173
UWF		1,401,303
UCF		3,572,336
FIU		3,804,242
UNF		1,243,410
FGCU		409,536
NCF		296,050
SUS Maintenance Total		49,341,654
APPROPRIATION ITEM 20		
NEW CONSTRUCTION		
UF		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		12,086,416
Research & Academic Center at Lake Nona (P,C)		20,000,000
FSU		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		5,550,848
College of Law Remodeling & Expansion (P,C,E)		12,900,000
Applied Sciences Building (P,C)		11,000,000
FAMU		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		7,000,000
Pharmacy Phase II (P,C)		23,000,000
USF		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		5,000,000
Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		375,000
USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		400,000
Interdisciplinary Science Teaching & Research Facility (C,E)		7,910,018
FAU		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		7,778,832
FAU/UF Joint Use Facility - Davie (E)		1,130,628
General Classroom/Engineering Building (E)		1,818,012
General Classroom Facility-Phase I (E)		720,995
FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)		2,000,000
FAU Florida Atlantic Blvd 4 Lane - Lee St to R&D Park (P,C,E)		9,195,000
UWF		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		4,000,000
College of Business Education Ctr.Ph.II of III (P,C,E)		11,818,837
UCF		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		7,844,870
Physical Sciences Building Phase II (C,E)		1,714,500
Partnership III Building (C,E)		1,879,105
Classroom Building (P,C,E)		16,234,156
Interdisc. Research and Incubator Fac. (P)		5,924,183
FIU		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		6,221,914
Public Safety Building Supplement - UP (P,C,E)		1,272,772
Social Sciences - Phase I Completion - UP (P,C,E)		4,150,000
Science/Classroom Complex - UP		3,982,942
Stocker Astrophysics Center, MAM BT-814 (P,C,E)		1,600,000
Student Support Services Building (C,E)		17,646,976
UNF		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		4,630,508
Science & Humanities Building Ph. II (C,E)		10,914,565
Disability Resource Center (P,C,E)		5,000,000
FGCU		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		3,000,000
Classrooms/Offices/Labs Academic 8 (C,E)		12,500,000
NEWC		
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)		3,305,609
State University System		
SUS Joint Use Library Storage Facility @ UF (P,C)		2,017,512
FAMU/FSU College of Engineering (P,C,E)		4,199,136
PK Yonge - Developmental Research School at UF (P,C)		1,600,000
SUS New Construction Total		259,323,334

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	PROJECTS	ORIGINAL APPROPRIATION
APPROPRIATION ITEM 18		
Developmental Research Schools (DRS) Local Tax Mill Equivalent		
FAMU Demonstration School		378,547
FAU Demonstration School - Palm Beach		740,942
FAU Demonstration School - St. Lucie		896,694
FSU Demonstration School		1,170,742
FSU-Broward Demonstration School		505,532
UF Demonstration School		799,097
DRS Local Tax Mill Equivalent Total		4,491,554
APPROPRIATION ITEM 17		
Developmental Research Schools (DRS) Maintenance		
FAMU Demonstration School		1,450
FAU Demonstration School		29,485
UF Demonstration School		85,580
DRS Maintenance Total		116,515
STATE UNIVERSITY SYSTEM TOTAL		313,273,057

CAPITAL PROJECTS PLAN 2010-2011

PROJECTS	ORIGINAL APPROPRIATION
COMMUNITY COLLEGES	
APPROPRIATION ITEM 17	
COMMUNITY COLLEGE MAINTENANCE	
Brevard Community College	1,717,057
Broward College	1,985,571
College of Central Florida	695,937
Chipola College	379,624
Daytona State College	1,239,878
Edison State College	764,868
Florida State College at Jacksonville	2,133,072
Florida Keys Community College	169,432
Gulf Coast Community College	353,951
Hillsborough Community College	850,511
Indian River State College	779,421
Florida Gateway College	393,379
Lake Sumter Community College	250,797
State College of Florida, Manatee-Sarasota	720,509
Miami-Dade College	4,353,582
North Florida Community College	171,576
Northwest Florida State College	435,492
Palm Beach State College	1,439,833
Pasco-Hernando Community College	269,757
Pensacola Junior College	1,160,057
Polk State College	580,078
St. Johns River Community College	452,158
St. Petersburg College	1,563,295
Santa Fe College	819,915
Seminole Community College	704,567
South Florida Community College	359,358
Tallahassee Community College	749,253
Valencia Community College	1,210,847
Community College Maintenance Total	<u>26,703,775</u>
APPROPRIATION ITEM 19	
NEW CONSTRUCTION	
BREVARD COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	3,498,601
Public Safety Institute (p)	1,500,000
BROWARD COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	3,404,031
Rem/rem Institute of Public Safety-Building 22 part	6,900,000
COLLEGE OF CENTRAL FLORIDA	
Gen ren/rem, Infrastructure and Site Improvements	1,348,039
CHIPOLA COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	785,069
Replace WF Dev Bldg-life safe&struc-Chiller - Main (pce)	1,574,217
DAYTONA STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	1,869,739
EDISON STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	1,544,600
Allied Health Sci & Clsrm Bldg w/mat-Collier (pce)	9,653,987
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Gen ren/rem, Infrastructure and Site Improvements	3,843,545
Land Acquisition-Kent Campus (sp)	500,000
Commercial Vehicle Driving Center, Cecil Center (pc)	2,500,000
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	341,153
Marine Propulsion Bldg-Main (ce)	4,601,620
GULF COAST COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	837,296
Corporate & Tech Training Ctr w/match - Main part (ce)	4,000,000
HILLSBOROUGH COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	1,709,644
INDIAN RIVER STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	1,538,578
FLORIDA GATEWAY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	756,410
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	580,293
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Gen ren/rem, Infrastructure and Site Improvements	1,546,092
MIAMI DADE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	8,738,743

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PROJECTS	ORIGINAL APPROPRIATION
Clrms, Lab, Student Union, Sup Svcs Fac - Wolfson (ce)	16,700,000
Site/Property Acquisition-Collegewide (sp)	100,000

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PROJECTS	ORIGINAL APPROPRIATION
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	359,319
NORTHWEST FLORIDA STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	1,038,935
PALM BEACH STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	2,193,922
Public Safety Training Center LW Ph I (ce)	17,693,473
PASCO-HERNANDO COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	575,970
Clsrms/Labs/Sup Svcs - Wesley Chapel Center (c)	33,368,261
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	2,496,384
POLK STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	1,194,528
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	912,955
ST. PETERSBURG COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	3,204,180
Site Acquisition-Vet Tech (sp)	175,000
Rem/rem Soc Sci Bldg, Nat Sci w/addn & Bus Tech-CL (pc)	2,771,111
SANTA FE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	1,660,305
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	1,118,211
Site/Facilities Acquisition-Alt Springs (sp)	10,250,000
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	736,769
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	1,380,050
Allied Health Education Ctr w/match - Main (ce)	4,355,460
VALENCIA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements	2,465,292
Library & High Tech Bldg 4 - Osceola (spc)	21,716,599
Community College New Construction Total	<u>190,038,381</u>
 COMMUNITY COLLEGES TOTAL	 <u>216,742,156</u>

CAPITAL PROJECTS PLAN 2010-2011

PROJECTS	ORIGINAL APPROPRIATION
APPROPRIATION ITEM 17	
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING	
ALACHUA	2,134,989
BAKER	259,006
BAY	1,283,531
BRADFORD	329,238
BREVARD	4,173,040
BROWARD	11,688,428
CALHOUN	169,846
CHARLOTTE	695,003
CITRUS	874,526
CLAY	2,062,385
COLLIER	1,755,280
COLUMBIA	627,400
DADE	14,895,330
DESOTO	335,467
DIXIE	164,062
DUVAL	7,197,968
ESCAMBIA	2,262,924
FLAGLER	420,624
FRANKLIN	135,519
GADSDEN	522,897
GILCHRIST	158,167
GLADES	97,855
GULF	199,387
HAMILTON	165,615
HARDEE	374,050
HENDRY	443,200
HERNANDO	942,885
HIGHLANDS	754,631
HILLSBOROUGH	8,672,645
HOLMES	209,544
INDIAN RIVER	824,916
JACKSON	471,614
JEFFERSON	109,232
LAFAYETTE	64,710
LAKE	1,584,417
LEE	3,152,602
LEON	1,998,764
LEVY	436,311
LIBERTY	99,242
MADISON	108,456
MANATEE	1,752,013
MARION	2,298,626
MARTIN	941,161
MONROE	451,753
NASSAU	576,135
OKALOOSA	1,540,295
OKEECHOBEE	355,508
ORANGE	6,742,707
OSCEOLA	1,515,743
PALM BEACH	5,453,410
PASCO	2,752,200
PINELLAS	6,216,692
POLK	5,544,251
PUTNAM	900,771
ST JOHNS	1,068,402
ST LUCIE	1,343,205
SANTA ROSA	947,645
SARASOTA	2,149,547
SEMINOLE	2,370,985
SUMTER	331,394
SUWANNEE	302,198
TAYLOR	264,248
UNION	172,671
VOLUSIA	2,589,048
WAKULLA	244,969
WALTON	326,393
WASHINGTON	213,662
Elementary/Secondary Maintenance Total	122,221,338
APPROPRIATION ITEM 17	
Charter Schools - PECO Allocation	56,112,466
	56,112,466
APPROPRIATION ITEM 21	
SPECIAL FACILITY CONSTRUCTION ACCOUNT	
Calhoun County - New High School	12,274,731
Special Facility Construction Account	12,274,731
ELEMENTARY/SECONDARY CAPITAL PROJECTS TOTAL	190,608,535

CAPITAL PROJECTS PLAN 2010-2011

PROJECTS	ORIGINAL APPROPRIATION
APPROPRIATION ITEM 24	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
Major Renovations and New Construction	1,500,000
Building Maintenance	3,200,000
Campus-wide Site Infrastructure	328,566
Facilities Master Plan	4,000
Florida School for the Deaf and Blind Total	5,032,566
APPROPRIATION ITEM 25	
DIVISION OF BLIND SERVICES	
Daytona Beach Rehabilitation Center - Construct, renovate or replace buildings	1,192,490
APPROPRIATION ITEM 26	
PUBLIC BROADCASTING PROJECTS	
WSRE-TV/FM Removal of Hazardous Equipment	95,000
WEDU-TV/FM HVAC System Replacement	455,000
WPBT-TV/FM Roof Repairs	169,800
WFIT-FM, Melbourne - Relocation and Renovation Planning	1,574,820
Public Broadcasting Projects Total	2,294,620
OFF-THE-TOP FIXED CAPITAL OUTLAY PROJECT TOTAL	8,519,676
Grants and Aids - School District and Community Colleges (CO&DS)	28,000,000
OTHER FIXED CAPITAL PROJECTS TOTAL	36,519,676
Total 2010-2011 Capital Projects Plan	757,143,424