

**CAPITAL PROJECTS PLAN for FISCAL YEAR 2012-13**

*Based upon Chapter 2012-118, Laws of Florida*

<u>PROJECT</u>	<u>ALLOCATION</u>
<b>State University System (SUS)</b>	
<b>Specific Appropriation Item 16</b>	
<b>Maintenance, Repair, Renovation, and Remodeling</b>	
University of Florida	2,709,700
Florida State University	1,083,600
Florida Agricultural and Mechanical University	392,000
University of South Florida	1,015,700
Florida Atlantic University	392,000
University of West Florida	198,100
University of Central Florida	305,900
Florida International University	563,500
University of North Florida	228,200
Florida Gulf Coast University	68,600
New College of Florida	42,700
<b>TOTAL - SUS Maintenance, Repair, Renovation, and Remodeling</b>	<b><u>7,000,000</u></b>
<b>Specific Appropriation Item 16A</b>	
<b>Survey Recommended Needs</b>	
<b>(SUS Developmental Research Schools - Local Tax Millage Equivalent)</b>	
Florida Agricultural and Mechanical University	329,964
Florida Atlantic University (Palm Beach County campus)	843,314
Florida Atlantic University (St. Lucie County campus)	792,417
Florida State University (Leon County campus)	1,036,943
Florida State University (Broward County campus)	505,115
University of Florida	753,940
<b>TOTAL - SUS Survey Recommended Needs</b>	<b><u>4,261,693</u></b>
<b>Florida College System (FCS)</b>	
<b>Specific Appropriation Item 16</b>	
<b>Maintenance, Repair, Renovation, and Remodeling</b>	
Brevard Community College	312,903
Broward College	379,485
College of Central Florida	140,327
Chipola College	83,120
Daytona State College	246,253
Edison State College	149,812
Florida Gateway College	84,455
Florida State College at Jacksonville	388,052
Florida Keys Community College	33,750
Gulf Coast State College	71,761
Hillsborough Community College	264,542
Indian River State College	157,255
Lake-Sumter Community College	51,584
State College of Florida, Manatee-Sarasota	141,873
Miami Dade College	864,461
North Florida Community College	46,195
Northwest Florida State College	92,109
Palm Beach State College	284,148
Pasco-Hernando Community College	98,991
Pensacola State College	188,220
Polk State College	109,916
St. Johns River State College	80,184
St. Petersburg College	306,457
Santa Fe College	162,987
Seminole State College of Florida	156,607
South Florida State College	77,860
Tallahassee Community College	158,163
Valencia College	246,018
<b>TOTAL - Florida College System</b>	<b><u>5,377,488</u></b>

CAPITAL PROJECTS PLAN for FISCAL YEAR 2012-13

*Based upon Chapter 2012-118, Laws of Florida*

<u>PROJECT</u>	<u>ALLOCATION</u>
<b><u>Elementary and Secondary Education</u></b>	
Specific Appropriation Item 16	
Maintenance, Repair, Renovation, and Remodeling	
<i>Charter Schools</i>	55,209,106
<b><u>TOTAL - Elementary and Secondary Education</u></b>	<b><u>\$ 55,209,106</u></b>
<b><u>Other Fixed Capital Outlay</u></b>	
Specific Appropriation Item 19A	
Florida School for the Deaf and the Blind	
<i>Building Maintenance</i>	1,651,713
Specific Appropriation Item 18	
Debt Service	975,442,250
Section 10	
Specific Appropriation 20 of Chapter 2010-152, Laws of Florida	5,864,183
<i>For the University of Central Florida for the Interdisciplinary Research and Incubator Facility shall revert and is appropriated for the 2012-2013 fiscal year to the University of Central Florida for Classroom Building II.</i>	
	<b><u>\$ 982,958,146</u></b>
<b>Total 2012-2013 Capital Projects Plan</b>	<b><u>\$ 1,054,806,433</u></b>