

Florida School District Annual Plant Maintenance and Operations Cost Information

School District	Florida Inventory of School Houses Gross Square Feet	Capital Outlay Full-Time Equivalent Students	Operation of Plant Function 7900	Maintenance of Plant Function 8100	Cost per Gross Square Foot			Cost per Capital Outlay Full-Time Equivalent Student		
					Operations	Maintenance	Total	Operations	Maintenance	Total
Alachua	5,691,450.58	25,433.17	\$35,549,930.40	\$7,009,007.26	\$6.25	\$1.23	\$7.48	\$1,397.78	\$275.59	\$1,673.37
Baker	1,004,680.72	4,696.82	\$5,448,123.88	\$1,208,800.24	\$5.42	\$1.20	\$6.62	\$1,159.96	\$257.37	\$1,417.33
Bay	5,225,055.88	21,800.84	\$19,560,273.78	\$5,691,063.93	\$3.74	\$1.09	\$4.83	\$897.23	\$261.05	\$1,158.28
Bradford	939,423.94	2,734.28	\$4,150,124.09	\$544,386.22	\$4.42	\$0.58	\$5.00	\$1,517.81	\$199.10	\$1,716.91
Brevard	13,283,881.84	60,006.79	\$73,462,523.35	\$23,006,631.63	\$5.53	\$1.73	\$7.26	\$1,224.24	\$383.40	\$1,607.64
Broward	38,931,693.78	194,838.32	\$239,902,877.30	\$91,715,115.67	\$6.16	\$2.36	\$8.52	\$1,231.29	\$470.72	\$1,702.01
Calhoun	644,884.92	1,963.98	\$2,347,865.13	\$475,114.65	\$3.64	\$0.74	\$4.38	\$1,195.46	\$241.91	\$1,437.37
Charlotte	3,393,414.04	14,951.70	\$23,057,457.94	\$8,456,194.31	\$6.79	\$2.49	\$9.28	\$1,542.13	\$565.57	\$2,107.70
Citrus	2,982,865.44	14,936.10	\$18,462,078.43	\$5,420,922.71	\$6.19	\$1.82	\$8.01	\$1,236.07	\$362.94	\$1,599.01
Clay	6,932,193.30	35,510.43	\$32,405,662.47	\$8,661,759.67	\$4.67	\$1.25	\$5.92	\$912.57	\$243.92	\$1,156.49
Collier	9,354,420.50	42,353.73	\$50,653,431.81	\$23,786,262.10	\$5.41	\$2.54	\$7.95	\$1,195.96	\$561.61	\$1,757.57
Columbia	1,979,208.68	8,540.22	\$9,708,313.18	\$1,684,084.02	\$4.91	\$0.85	\$5.76	\$1,136.78	\$197.19	\$1,333.97
Dade	48,822,348.14	235,454.15	\$401,217,362.66	\$97,830,195.55	\$8.22	\$2.00	\$10.22	\$1,704.01	\$415.50	\$2,119.51
DeSoto	895,676.68	4,092.20	\$5,061,356.02	\$1,811,376.51	\$5.65	\$2.02	\$7.67	\$1,236.83	\$442.64	\$1,679.47
Dixie	615,707.36	1,823.39	\$2,946,586.06	\$483,695.21	\$4.79	\$0.79	\$5.58	\$1,615.99	\$265.27	\$1,881.26
Duval	18,030,235.36	99,079.84	\$88,621,699.93	\$29,431,587.38	\$4.92	\$1.63	\$6.55	\$894.45	\$297.05	\$1,191.50
Escambia	7,985,890.54	34,563.92	\$40,443,394.21	\$13,557,165.19	\$5.06	\$1.70	\$6.76	\$1,170.10	\$392.23	\$1,562.33
Flagler	2,486,770.60	12,092.12	\$12,865,030.50	\$3,464,381.56	\$5.17	\$1.39	\$6.56	\$1,063.92	\$286.50	\$1,350.42
Franklin	307,112.74	784.39	\$1,647,660.57	\$454,829.98	\$5.37	\$1.48	\$6.85	\$2,100.56	\$579.85	\$2,680.41
Gadsden*	1,283,987.54	3,792.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gilchrist	773,455.50	2,702.22	\$3,000,475.04	\$1,278,556.56	\$3.88	\$1.65	\$5.53	\$1,110.37	\$473.15	\$1,583.52
Glades	394,347.56	1,398.63	\$1,958,302.70	\$529,128.16	\$4.97	\$1.34	\$6.31	\$1,400.16	\$378.32	\$1,778.48
Gulf	563,665.60	1,826.87	\$2,299,472.14	\$1,454,040.31	\$4.08	\$2.58	\$6.66	\$1,258.70	\$795.92	\$2,054.62
Hamilton	389,400.54	1,494.50	\$2,200,702.58	\$329,741.50	\$5.65	\$0.85	\$6.50	\$1,472.53	\$220.64	\$1,693.17
Hardee	1,196,541.78	4,566.96	\$5,073,113.19	\$2,631,461.97	\$4.24	\$2.20	\$6.44	\$1,110.83	\$576.20	\$1,687.03
Hendry	1,431,876.62	7,173.12	\$6,825,424.00	\$1,430,862.00	\$4.77	\$1.00	\$5.77	\$951.53	\$199.48	\$1,151.01
Hernando	4,473,039.94	22,639.57	\$24,043,786.00	\$7,834,919.00	\$5.38	\$1.75	\$7.13	\$1,062.02	\$346.07	\$1,408.09
Highlands	2,417,648.00	11,235.70	\$12,404,402.99	\$7,464,295.47	\$5.13	\$3.15	\$8.28	\$1,104.02	\$677.87	\$1,781.89
Hillsborough	30,413,003.78	180,208.83	\$173,524,688.00	\$32,217,128.00	\$5.71	\$1.06	\$6.77	\$962.91	\$178.78	\$1,141.69
Holmes	912,222.22	2,931.33	\$4,150,174.04	\$1,403,295.35	\$4.55	\$1.54	\$6.09	\$1,415.80	\$478.72	\$1,894.52
Indian River	3,126,235.74	14,134.12	\$19,379,690.58	\$3,980,349.01	\$6.20	\$1.27	\$7.47	\$1,371.13	\$281.61	\$1,652.74
Jackson	1,672,528.42	5,635.38	\$7,908,913.68	\$2,571,776.39	\$4.73	\$1.54	\$6.27	\$1,403.44	\$456.36	\$1,859.80
Jefferson	544,778.52	688.07	\$1,811,016.57	\$290,922.96	\$3.32	\$0.53	\$3.85	\$2,632.02	\$422.81	\$3,054.83
Lafayette	255,085.82	1,078.47	\$1,057,574.44	\$506,508.44	\$4.15	\$1.99	\$6.14	\$980.62	\$469.65	\$1,450.27
Lake	8,277,836.80	41,225.62	\$42,571,666.20	\$13,184,848.45	\$5.14	\$1.59	\$6.73	\$1,032.65	\$319.82	\$1,352.47
Lee	14,710,540.08	84,195.40	\$103,033,935.00	\$21,290,492.00	\$7.00	\$1.45	\$8.45	\$1,223.75	\$252.87	\$1,476.62
Leon	6,251,280.04	29,200.99	\$24,437,557.69	\$11,562,570.79	\$3.91	\$1.85	\$5.76	\$836.87	\$395.97	\$1,232.84
Levy	1,252,535.22	5,109.61	\$6,783,985.86	\$1,071,633.91	\$5.42	\$0.86	\$6.28	\$1,327.69	\$209.73	\$1,537.42
Liberty	410,672.62	1,193.21	\$1,921,903.82	\$642,661.96	\$4.68	\$1.56	\$6.24	\$1,610.70	\$538.60	\$2,149.30
Madison	558,545.80	1,647.38	\$2,837,997.55	\$276,485.92	\$5.08	\$0.50	\$5.58	\$1,722.73	\$167.83	\$1,890.56
Manatee	8,714,212.30	41,687.54	\$47,600,140.00	\$10,102,231.00	\$5.46	\$1.16	\$6.62	\$1,141.83	\$242.33	\$1,384.16
Marion	7,616,330.02	42,310.40	\$42,150,457.00	\$11,786,791.00	\$5.53	\$1.55	\$7.08	\$996.22	\$278.58	\$1,274.80
Martin	3,917,251.20	15,907.09	\$25,129,534.63	\$5,602,922.15	\$6.42	\$1.43	\$7.85	\$1,579.77	\$352.23	\$1,932.00
Monroe	2,044,092.34	7,226.24	\$13,873,271.00	\$3,885,015.00	\$6.79	\$1.90	\$8.69	\$1,919.85	\$537.63	\$2,457.48
Nassau	2,580,779.88	12,366.81	\$13,922,310.99	\$3,561,980.64	\$5.39	\$1.38	\$6.77	\$1,125.78	\$288.03	\$1,413.81
Okaloosa	4,806,174.62	28,318.59	\$29,573,737.66	\$7,618,747.07	\$6.15	\$1.59	\$7.74	\$1,044.32	\$269.04	\$1,313.36
Okeechobee	1,179,128.10	6,038.16	\$6,852,612.70	\$1,130,416.65	\$5.81	\$0.96	\$6.77	\$1,134.88	\$187.21	\$1,322.09
Orange	36,378,536.44	181,109.22	\$203,078,043.63	\$43,916,350.79	\$5.58	\$1.21	\$6.79	\$1,121.30	\$242.49	\$1,363.79
Osceola	9,788,670.70	52,775.37	\$50,382,528.38	\$11,080,238.88	\$5.15	\$1.13	\$6.28	\$954.66	\$209.95	\$1,164.61
Palm Beach	31,641,626.46	166,186.72	\$199,132,945.47	\$121,883,645.45	\$6.29	\$3.85	\$10.14	\$1,198.25	\$733.41	\$1,931.66
Pasco	13,350,826.14	72,637.62	\$63,934,520.00	\$16,125,275.00	\$4.79	\$1.21	\$6.00	\$880.18	\$222.00	\$1,102.18
Pinellas	19,076,668.42	78,470.18	\$114,444,016.93	\$26,047,388.72	\$6.00	\$1.37	\$7.37	\$1,458.44	\$331.94	\$1,790.38
Polk	19,386,454.48	101,455.07	\$91,664,248.00	\$31,993,504.00	\$4.73	\$1.65	\$6.38	\$903.50	\$315.35	\$1,218.85
Putnam	2,398,239.40	9,339.47	\$8,683,241.70	\$2,611,427.95	\$3.62	\$1.09	\$4.71	\$929.74	\$279.61	\$1,209.35
St. Johns	8,206,330.26	49,046.64	\$42,083,337.47	\$11,059,481.94	\$5.13	\$1.35	\$6.48	\$858.03	\$225.49	\$1,083.52
St. Lucie	6,854,080.84	37,702.48	\$44,779,378.28	\$8,073,349.72	\$6.53	\$1.18	\$7.71	\$1,187.70	\$214.13	\$1,401.83
Santa Rosa	4,976,903.52	27,992.99	\$24,590,938.02	\$4,755,753.32	\$4.94	\$0.96	\$5.90	\$878.47	\$169.89	\$1,048.36
Sarasota	8,670,055.88	37,117.89	\$61,518,210.00	\$21,727,147.00	\$7.10	\$2.51	\$9.61	\$1,657.37	\$585.36	\$2,242.73
Seminole	11,451,089.90	59,590.67	\$51,897,598.00	\$37,732,935.00	\$4.53	\$3.30	\$7.83	\$870.90	\$633.20	\$1,504.10
Sumter	1,296,410.74	5,544.53	\$6,552,075.60	\$3,420,290.61	\$5.05	\$2.64	\$7.69	\$1,181.72	\$616.88	\$1,798.60
Suwannee	1,093,668.78	5,629.55	\$6,277,245.31	\$1,385,204.47	\$5.74	\$1.27	\$7.01	\$1,115.05	\$246.06	\$1,361.11
Taylor	754,203.78	2,468.56	\$8,658,383.46	\$367,332.78	\$11.48	\$0.49	\$11.97	\$3,507.46	\$148.80	\$3,656.26
Union	486,490.18	2,157.35	\$2,336,138.60	\$782,377.37	\$4.80	\$1.61	\$6.41	\$1,082.87	\$362.66	\$1,445.53
Volusia	10,936,581.80	55,929.86	\$61,806,646.00	\$19,857,068.00	\$5.65	\$1.82	\$7.47	\$1,105.07	\$355.04	\$1,460.11
Wakulla	1,170,082.06	4,812.96	\$6,246,406.60	\$1,337,435.94	\$5.34	\$1.14	\$6.48	\$1,297.83	\$277.88	\$1,575.71
Walton	2,362,960.48	10,559.95	\$14,890,020.67	\$3,576,658.81	\$6.30	\$1.51	\$7.81	\$1,410.05	\$338.70	\$1,748.75
Washington	1,048,486.28	3,049.82	\$3,225,502.80	\$1,148,857.74	\$3.08	\$1.10	\$4.18	\$1,057.60	\$376.70	\$1,434.30
State Total	473,002,478.18	2,357,167.01	\$2,760,020,022.68	\$849,366,078.94						
State Average					\$5.84	\$1.80	\$7.64	\$1,170.91	\$360.33	\$1,531.24

* No District Data Reported