



Council of Business Affairs Division Report

Division of Florida Colleges

January 15, 2026





FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org

Presented By:

Dottie Sisley

Director, Florida College System Budget Office

Lisa Cook

Associate Vice Chancellor of Fiscal Policy

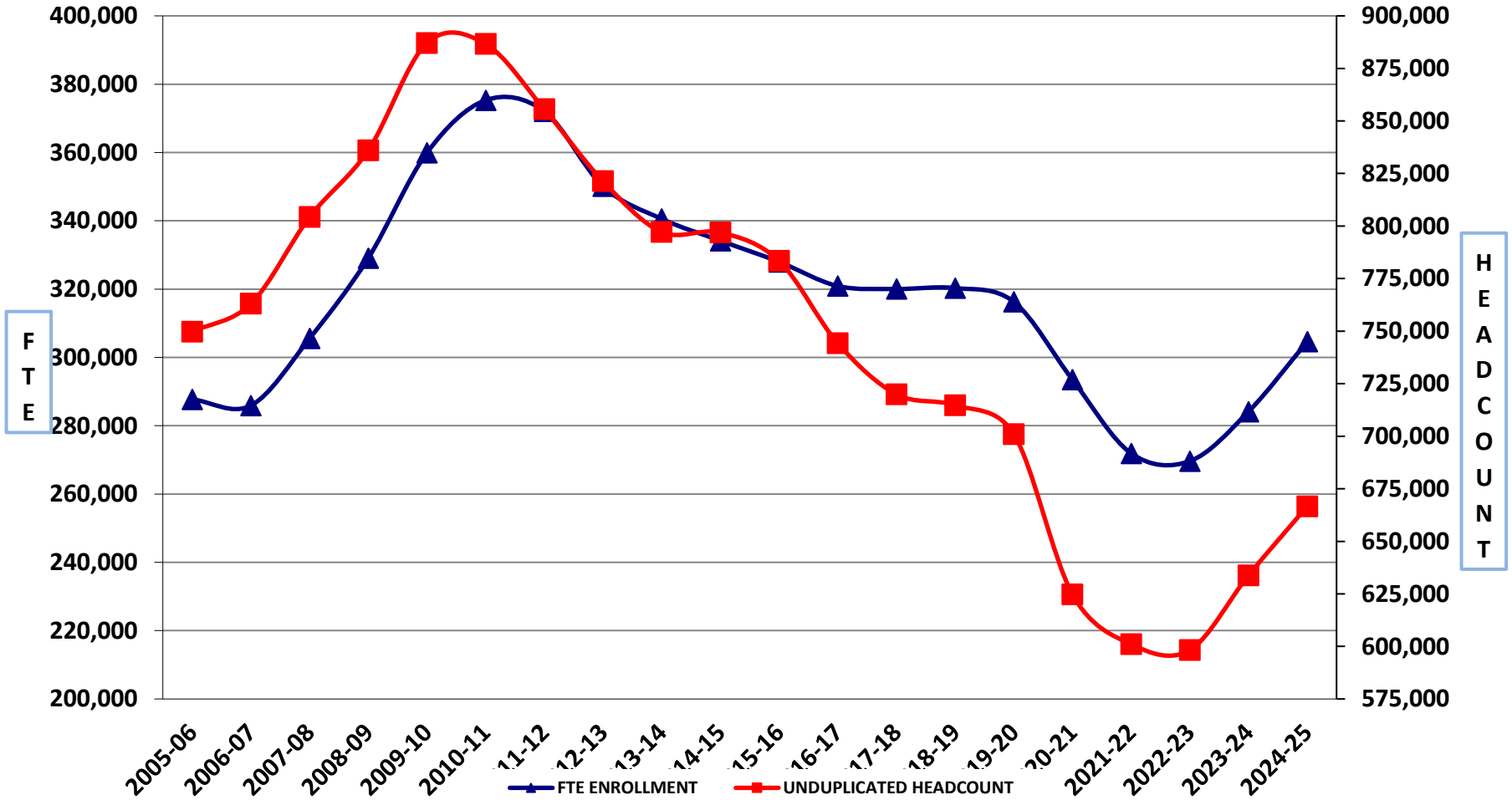


FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org

Enrollment & Funding Update

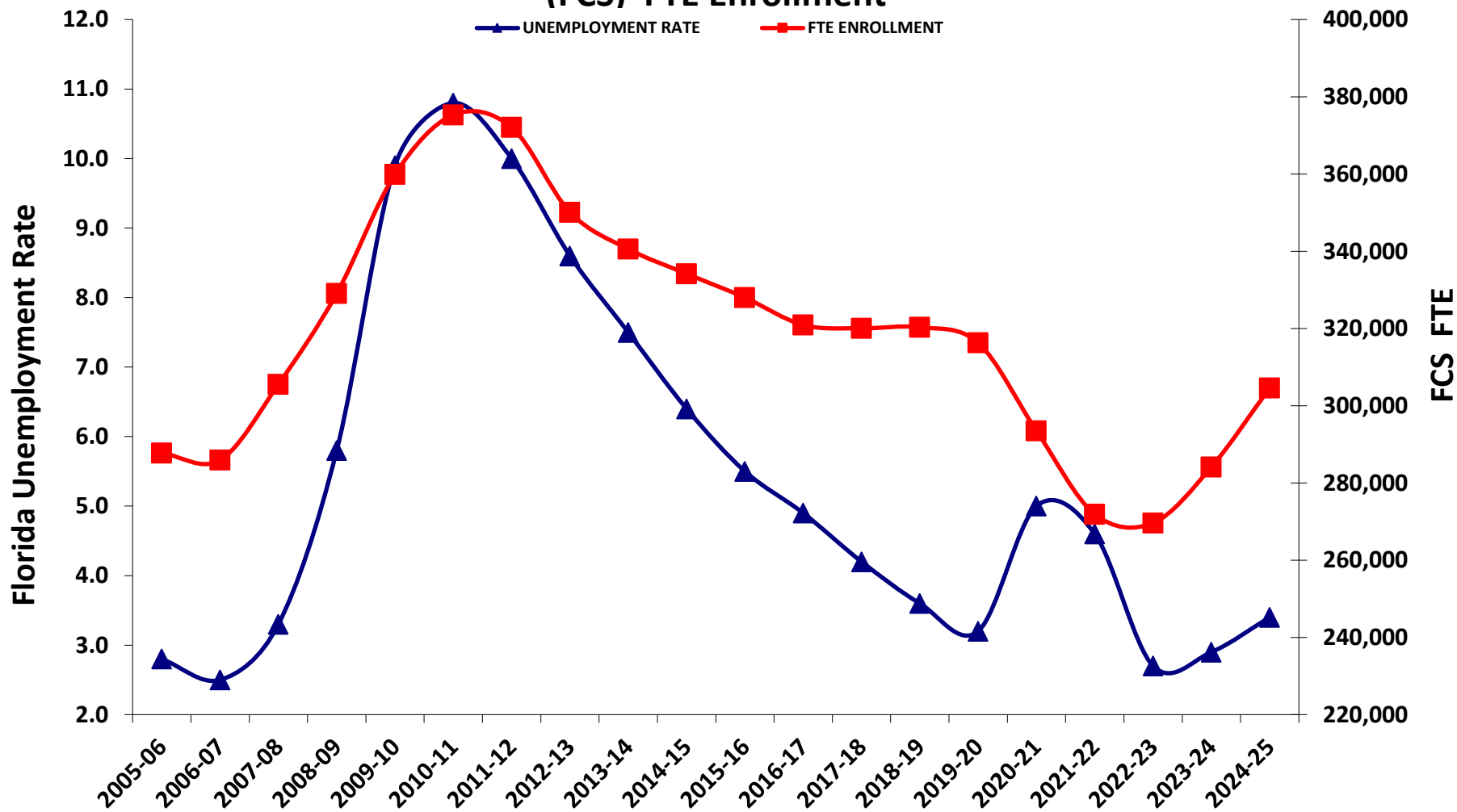
FTE and Headcount

Comparison of FTE Enrollment vs. Headcount Enrollment

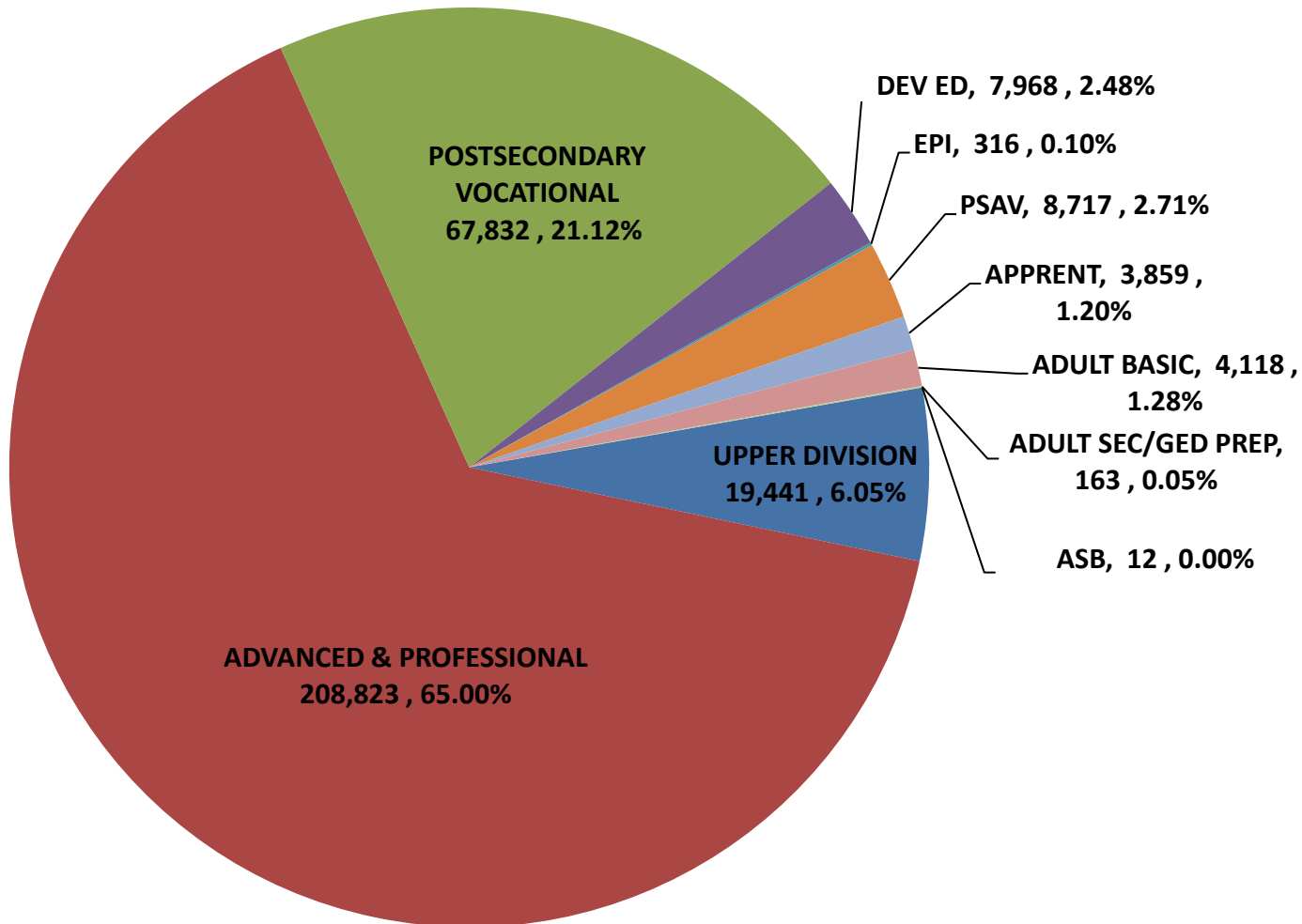


FTE ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment



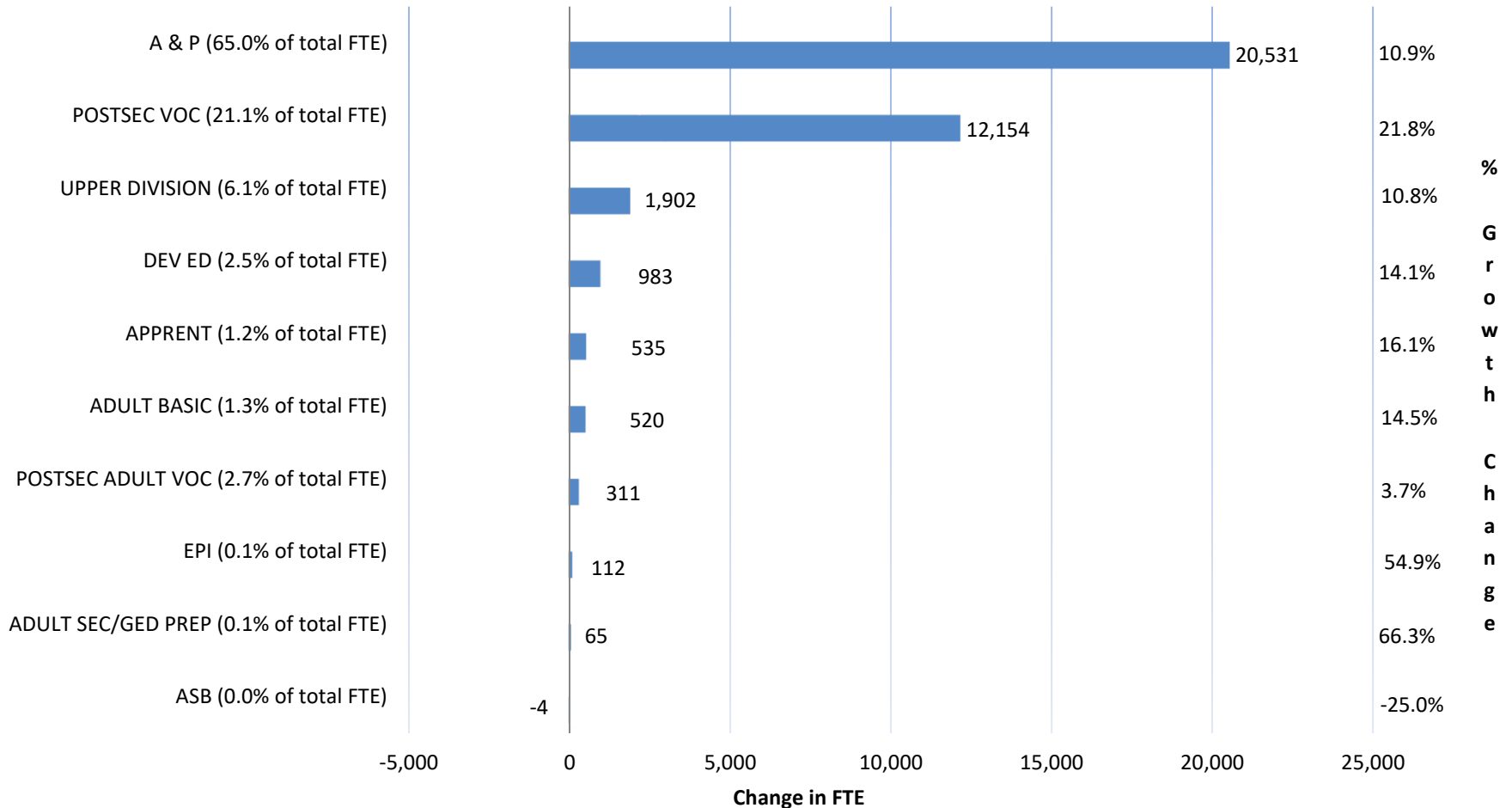
2025-26 FTE-1A Program Estimates



Enrollment Change by Program

Florida College System

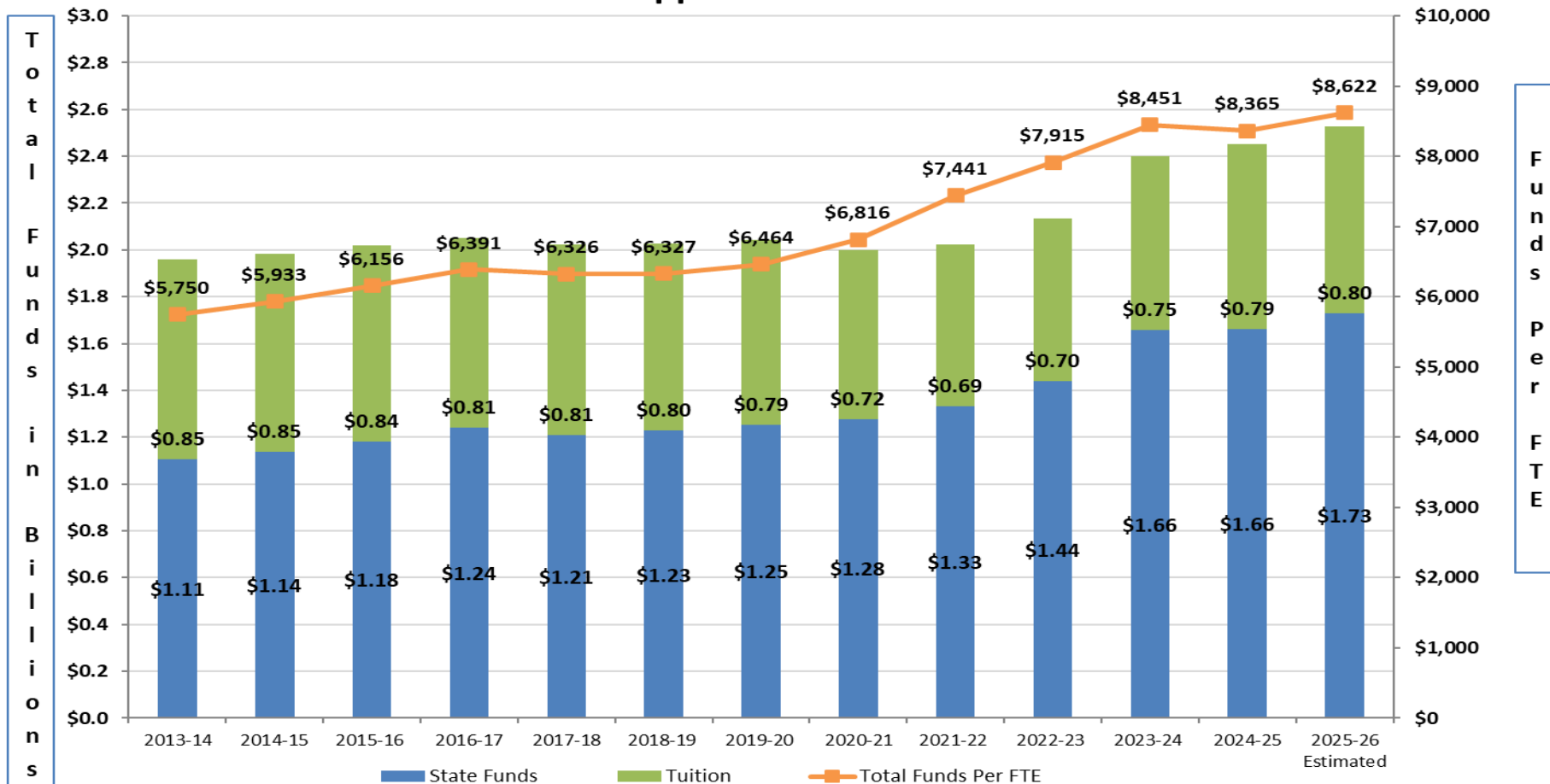
2025-26 FTE-1A Over 2024-25 FTE-3 Change in FTE by Program Area



Total Program Funds by Source and FTE

The Florida College System

Program Fund Appropriations by Source and Per FTE Student Lower and Upper Levels Combined



Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program Fund (CCPF/FCSPF) and Performance-Based Incentives from 2012-13 through 2024-25. State funds include General Revenue (Recurring and Non-Recurring) and Educational Enhancement Trust Fund. Tuition includes out-of-state fee and technology fees. Tuition amounts 2025-26 are estimated based on 2025-26 FTE-1A. *Totals may not add due to rounding.*

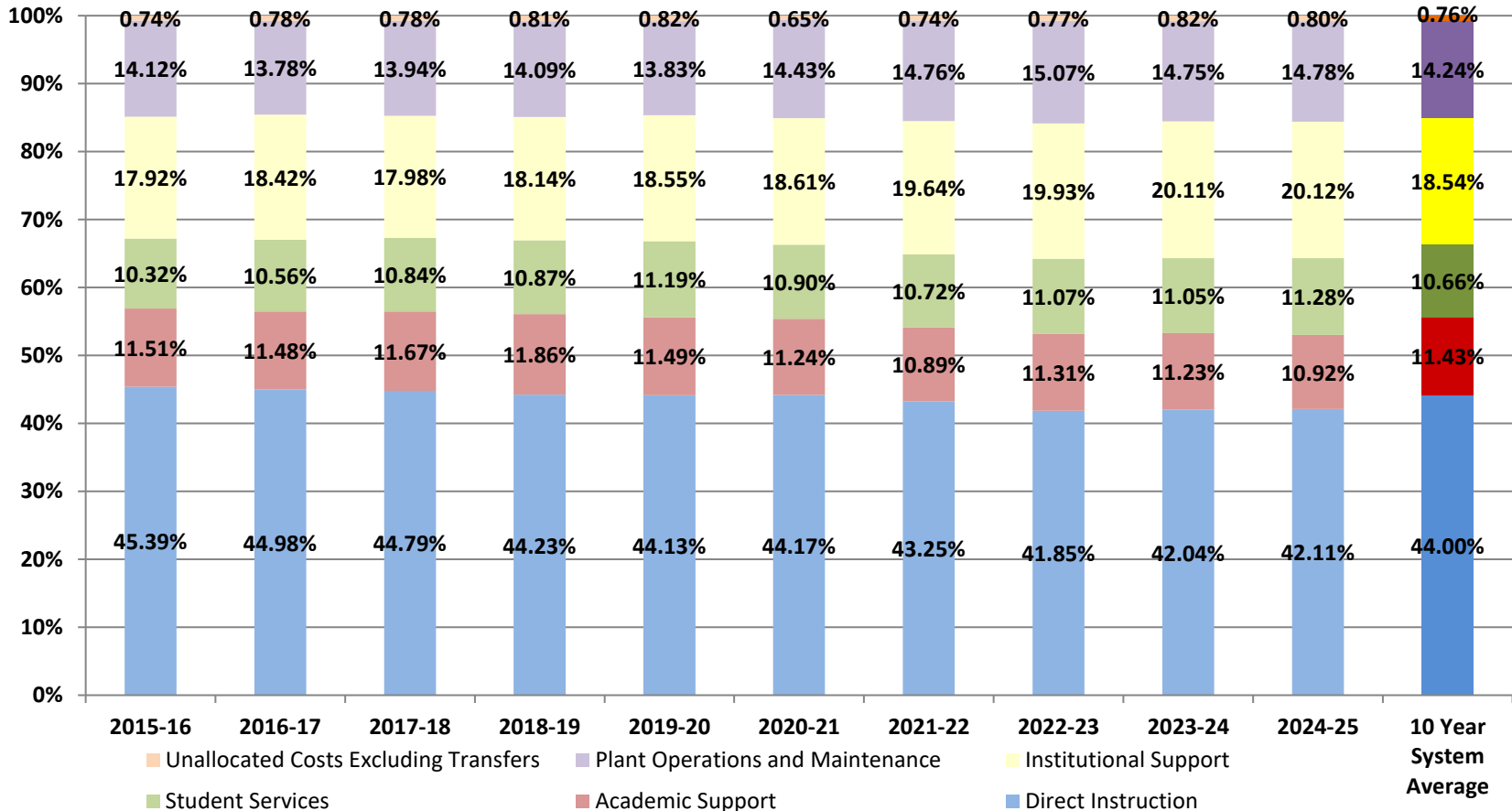


FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org

Cost Analysis Update

Cost Analysis Expenditure by Function

FLORIDA COLLEGE SYSTEM ANNUAL COST ANALYSIS % EXPENDITURES BY FUNCTION 10 YEAR HISTORICAL COMPARISON





FLORIDA DEPARTMENT OF
EDUCATION
— fldoe.org

Legislative Implementation Update

Florida College System Spending Plans

Spending plans were posted on the website in November as required by section (s.) 1013.841, Florida Statutes (F.S).

Foreign Gift and Contract Reporting

- One college reported gifts for fiscal year 2024-25.
- First report for 2025-26 is due January 31, 2026.
- Final report for 2025-26 is due July 31, 2026.
- No college requests for foreign agreement approval.

Designation of Restrooms and Changing Facilities

All college facilities were in compliance as of April 1, 2024. If you've acquired or constructed any new facilities since April, 2024, please be sure to complete the Certification of Compliance with the Safety in Private Spaces Act. (See rule 6A-14.00612, Florida Administrative Code (F.A.C.), for the [certification](#) form.)

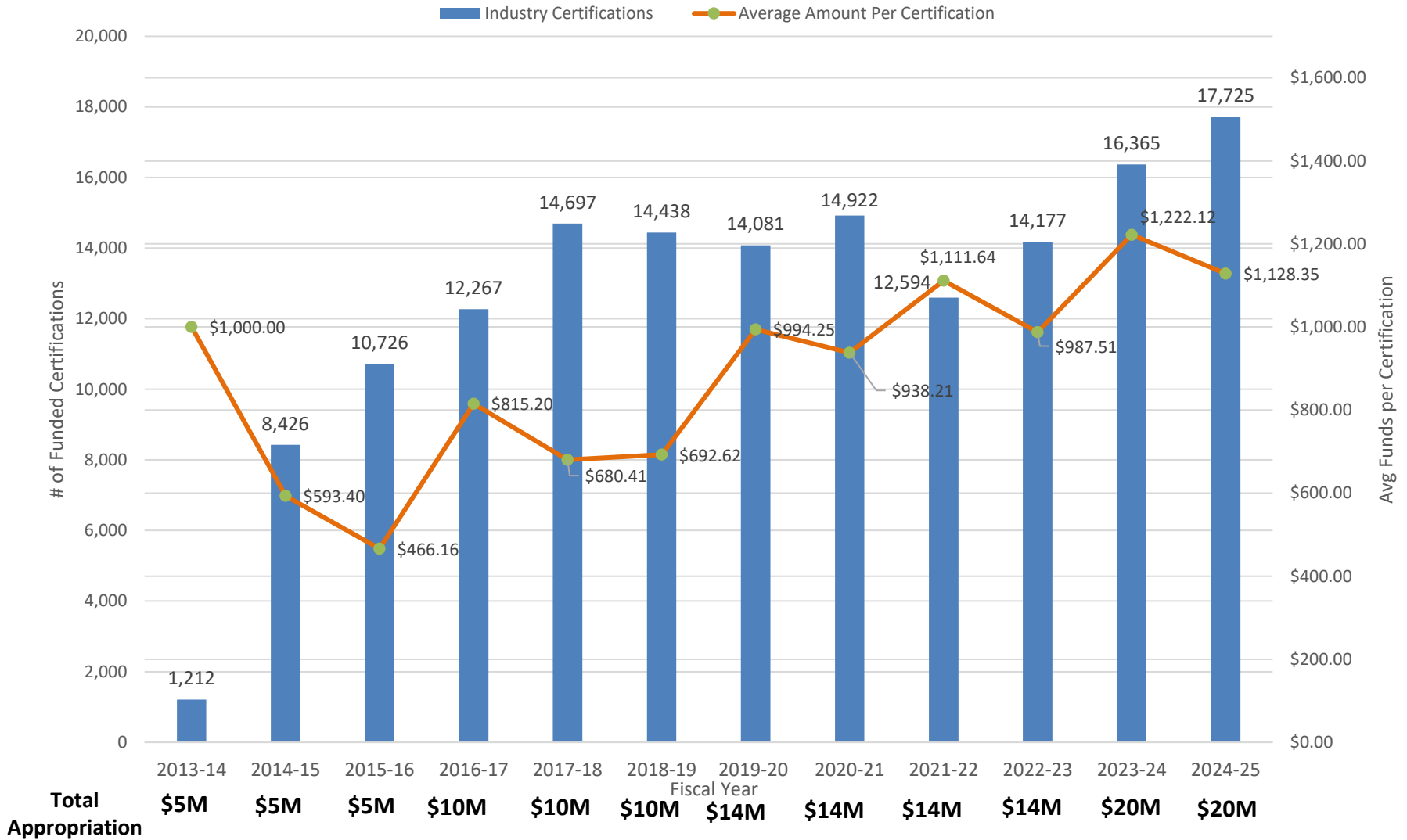
Collegiate Purple Star Campuses

Eighteen (18) colleges have been approved as a Collegiate Purple Star Campus. (See rule 6A-1.09991, F.A.C., for the [application](#) form.)

Linking Industry to Nursing Education (LINE)

- \$44.6 million available for 2025-26.
- Proposals were due November 21, 2025.
- Notices of Intent (NOI) were received from 39 institutions with 31 applications and proposed following amounts:
 - 21 FCS institutions \$ 7,510,914
 - 7 ICUF institutions \$ 5,187,500
 - 3 CIE institutions \$ 1,635,000
 - Total \$14,333,414
- A second round of NOIs will be scheduled for February.

FCS Postsecondary Performance-Incentive Funds History



Dual Enrollment Scholarship Program

2025-26 Appropriation Amount: \$18,050,000

FCS Fall Disbursements for 2025-26:

- 28 Colleges received funds for 6,475 students

Tuition	\$3,362,291
---------	-------------

Materials	<u>797,546</u>
-----------	----------------

Total	\$4,159,837
-------	-------------

- Fall Disbursements - Other institutions

Tech Total (12)	\$ 108,503
-----------------	------------

SUS Total (9)	\$ 294,181
---------------	------------

Private Total (12)	<u>\$4,152,586</u>
--------------------	--------------------

- Total – All institutions \$8,715,107

Florida Job Growth Grant Funds

2024-25: \$75 million appropriated

- Eight (8) Colleges awarded a total of \$26.5 million.

2025-26: \$50 million appropriated

- As of December 19, 2025, no college awards yet.

FDOE Pathways to Career Opportunities Grant Funds

\$20 million appropriated for 2025-26

- \$15m recurring for grantees including FCS
- \$5m for Grow Your Own Teacher

General Release Total: \$14,600,000

- Allocated to two (2) FCS Institutions: \$787,313

Grow Your Own Teacher Release Total: \$1,655,179

- Allocated to four (4) FCS Institutions: \$1,293,089

Workforce Capitalization Incentive (CAP) Grant Program

\$100 million appropriated for 2024-25

- 12 Colleges awarded \$16,210,484

\$40 million appropriated for 2025-26

- 3 Colleges awarded \$2,941,287



FLORIDA DEPARTMENT OF
EDUCATION
— fldoe.org

Rule Update

SBOE Amended/Approved June 4, 2025

- Amended Rule 6A-10.0315, F.A.C., Demonstration of Readiness for College-Level Communication and Computation, to add the Classic Learning Test 10 and its standard scores as an additional alternative method assessment option.
- Amended Rule 6A-14.072, F.A.C., Financial Records and Reports, for the annual update to the Florida College System Accounting Manual.

SBOE Amended/Approved June 4, 2025, cont.

- Amended Rule 6A-23.008, F.A.C., Complaints, to update the Florida State Plan for Equal Employment Opportunity in Apprenticeship (incorporated by reference) which governs complaints related to discrimination and other equal opportunity matters.

SBOE Amended/Approved July 16, 2025

- Amended Rule 6A-1.0019, F.A.C., Threat Management, sets forth requirements for school districts, K-12 schools, charter school governing boards and charter schools to identify, assess, manage and monitor potential and real threats to student safety.
- Amended Rule 6A-1.0955, F.A.C., Education Records, to address the classification and transfer of K-12 threat management records.

SBOE Amended/Approved July 16, 2025, cont.

- Amended Articulation Coordinating Committee Policies: “Evaluation and Awarding of Postsecondary Credit for Prior Military Training, Courses and Occupations,” and “Evaluation and Awarding of Postsecondary Credit for Military Medical Training and Experience,” to adopt revised policies, which will streamline the awarding of postsecondary credit.
- Approved the 2025-26 Dual Enrollment Course-High School Subject Area Equivalency Lists.

SBOE Amended/Approved July 16, 2025, cont.

- Amended Rule 6A-10.0342, F.A.C., Career and Technical Education Program Quality Audit. This amendment formalizes each metric and target name and number, and clarifies postsecondary programs that are subject to the annual audit, adds details about exemption qualifications from program phase out, updates the website URL and reduces overall redundancy.

SBOE Amended/Approved July 16, 2025, cont.

- Amended Rule 6A-10.0381, F.A.C., Registration of Adult Education Students and Enrollment Reporting for Adult General Education Students. This amendment updates registration and enrollment reporting, including the removal of references to Literacy Completion Points (LCPs), which were discontinued in Florida as of the 2022-23 academic year, more detailed procedures on instructional hour reporting practices for agencies and auditors and new language regarding Integrated Education and Training (IET) programs and Adult High School programs and their related instructional hour reporting requirements.

SBOE Amended/Approved July 16, 2025, cont.

- Amended Rule 6A-20.046, F.A.C., Pathways to Career Opportunities Grant Program (PCOG), to change requirements related to the grant, including prohibited uses of grant funds.

SBOE Amended/Approved August 20, 2025

- Department of Education Legislative Budget Request.
- Amended Rule 6A-10.0018, F.A.C., School Safety Requirements and Monitoring, sets forth procedures to be utilized by the Office of Safe Schools to monitor school districts and public schools for compliance with requirements relating to school safety, for completion of required reporting and for completion of required training.
- Amended Rule 6A-10.024, F.A.C., Articulation Between and Among Universities, Florida Colleges and School Districts, to incorporate the annual updates to the Credit by Examination (CBE) List.

SBOE Amended/Approved September 24, 2025

- Amended Rule 6A-1.09441, F.A.C., Requirements for Programs and Courses that are Funded Through the Florida Education Finance Program and For Which the Student May Earn Credit Toward High School Graduation, to update the Course Code Directory based on changes made during the 2025 legislative session.
- Amended Rule 6A-6.0576, F.A.C., CAPE Industry Certification Funding List, to make annual updates.
- Amended Rule 6A-10.0244, F.A.C., Statewide Award of Uniform Postsecondary Credit for Specified Training and Experience, to update the Military Equivalency List and the Military Medical Specialist Equivalency List with additional courses.

SBOE Amended/Approved on November 13, 2025

- Amended Rule 6A-10.044, F.A.C., Residency for Tuition Purposes, to implement HB 1285 (2024), including a new definitions section, updated requirements for FCS institutions and deleting the incorporated form.
- Amended Rule 6A-6.0571, F.A.C., Career and Technical Education and Adult General Education Standards and Industry-Driven Benchmarks, to adopt the secondary and postsecondary career education programs and update standards and benchmarks for courses for the personal financial literacy course requirement.

SBOE Amended/Approved November 13, 2025, cont.

- Amended Rule 6A-6.0575, F.A.C., Clock Hour Dual Enrollment for School and District Accountability, to adopt the list of eligible clock hour dual enrollment courses. Technical centers and FCS institutions must submit a list of clock hour dual enrollment courses being offered annually.
- Amended Rule 6A-10.0352, F.A.C., LINE Fund, to add certain private institutions to the list of institutions who can apply, per HB 1255 (2025).

SBOE Amended/Approved November 13, 2025, cont.

- Amended Rule 6A-10.040, F.A.C., Basic Skills Requirements for Postsecondary Career Certificate Education, to update the rule title, add clarifying language regarding the inclusion of the Applied Technology Diploma, adopt an updated CTE Basic Skills Licensure Exemption List and establish new cut scores for meeting Basic Skills requirements to reflect changes implemented by the test publisher. It also addresses exemptions from demonstrating basic skills for private school, home education and personalized education program graduates to align with statutory change.

SBOE Amended/Approved November 13, 2025, cont.

- Amended Rule 6A-14.0810, F.A.C., Emergency Opioid Antagonists in FCS Institution Housing, to align with change outlined in HB 1255 (2025), that removed reference to “Naloxone hydrochloride” from the definition of “emergency opioid antagonists”.
- Amended Rule 6A-23.012, F.A.C., Local Educational Agency Partnership in Apprenticeship and Preapprenticeship, to require apprenticeship or preapprenticeship programs that are not sponsored by local educational agencies but partner with a local education agency for apprenticeship funding to submit the standard model contract template (incorporated by reference) to the Department annually.



FLORIDA DEPARTMENT OF
EDUCATION
— fldoe.org

Facilities Planning & Budgeting

SFRF - Deferred Maintenance and Projects

- Funds must be fully expended by December 31, 2026.
- Quarterly reports to EOG-Grants are ongoing.

August 4, 2025, PECO Revenue (K-20)

Estimates (Cash only)

	<u>February 2025</u>	<u>August 2025</u>
2026-27	\$971.4 million	\$970.9 million
2027-28	\$985.6 million	\$977.7 million
2028-29	\$1,006.5 million	\$996.5 million

August 4, 2025, PECO for FCS

Preliminary Estimates (SODA + Projects).

2026-27	\$179.9m (124.0m + 55.9m)
2027-28	\$182.1m (125.5m + 56.6m)
2028-29	\$185.6m (127.9m + 57.7m)

FCS PECO Project List

Based on August 4, 2025, estimating conference and approved by State Board of Education on August 20, 2025.

- 57 projects total: \$952.8 million
 - Top 2 priority projects per college
 - 19 previously funded
 - 3-Year Request: \$170.2 million
(9 Projects, 8 Complete)

Section 1013.40, Florida Statutes

Planning and construction of FCS institution facilities; property acquisition.

(1) The need for FCS institution facilities shall be established by a survey conducted pursuant to this chapter. The facilities recommended by such survey must be approved by the State Board of Education, and the projects must be constructed according to the provisions of this chapter and State Board of Education rules.

Section 1013.40, Florida Statutes, cont.

Planning and construction of FCS institution facilities; property acquisition.

(2) No FCS institution may expend public funds for the acquisition of additional property without the specific approval of the Legislature.

(3) No facility may be acquired or constructed by a FCS institution or its direct-support organization if such facility requires general revenue funds for operation or maintenance upon project completion or in subsequent years of operation, unless prior approval is received from the Legislature.

Capital Improvement Plan (CIP) Workshop

Will be hosted by Broward College
Thursday & Friday, April 16-17, 2026.

CIP Due Date*: Wednesday, July 1, 2026.

*Note: CIP must be approved by college District Board of Trustees.



FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org

Funding Model

Proposed Funding Model

Floor amount for 2026-27 is comprised of 2025-26 K-12 base student allocation of \$5,372.60 plus \$419.36 for K-12 salary increase allocation to total \$5,791.96 per FTE.

The Floor component can be run before or after the Index component. The model contains both options.

The floor component uses the 3-year average FTE.

The model starting point is the Summary page.

Proposed Funding Model cont.

The dollar amount(s) for each component must be input on the Summary page, along with the decision to run the Floor component before or after the Index.

All FTE-3 and completer information has been updated with 2024-25 data.

No weights or other components have been changed. These remain as proposed by FCS presidents in 2022.



FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org

Questions?





www.FLDOE.org

