



2026-2027

LEGISLATIVE BRIEFING SUMMARY

PREPARED BY:

THE FLORIDA COLLEGE SYSTEM

OFFICE OF FINANCIAL POLICY & BUDGET OFFICE



FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org

**Florida College System
Funding Summary for FY 2026-27
HB 5001E – General Appropriations Act
After Governor’s Action**

Based on the final 2026-27 General Appropriations Act, HB 5001E, after governor’s action, the Florida College System will realize an increase of \$59,326,618 or 3.29% in state funding compared to the level of appropriations for 2025-26.

College Operating Budgets

The total system net increase in state funds for the Florida College System Program fund for 2026-27 is \$50,843,168 or 3.03%. This includes \$30 million in additional program funds (before subtracting non-recurring projects). Also included:

- \$11,953,568 (non-recurring) for 13 projects for 11 colleges
- \$23,000,000 in operational support/enhancement funds for 11 colleges (\$19.4 million recurring and \$3.6 million non-recurring)
- \$3,500,000 (non-recurring) for the State College CDL Consortium (\$500,000 less than last year)

Other Specific College Non-Program Fund Appropriations

- Performance Based Incentive funds for Industry Certifications for \$20 million (same as last year) (specific appropriation 127)
- Student Success Incentive Funds of \$30 million (same as last year) (specific appropriation 128)
 - \$17 million for 2+2 (same as last year)
 - \$13 million for Work Florida (same as last year)
- \$4,200,000 in GR for the Postsecondary Guardian Program (new) (specific appropriation 130)
- Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Funds in the amount of \$40 million (same as last year) (specific appropriation 131)
- Linking Industry to Nursing Education (LINE) Funds in the amount of \$24 million (same as last year) (specific appropriation 131)
- Academic Library Network (FLVC) funding in the amount of \$10,903,169 (FCS portion only, \$121,577 less than last year, as requested in LBR) (specific appropriation 132)

Fixed Capital Outlay

- 30 projects for 21 colleges totaling \$200,994,911, including PECO/GR projects in specific appropriations 16A and 133B
- All back-of-bill requests were approved and can be found in sections 21 and 22

Other Noteworthy Items

Appropriated to the Office of Student Financial Assistance (OSFA):

- Open Door Grant Program in the amount of \$25 million (\$10 million less than last year) (specific appropriation 60)
- First Generation in College Matching Grant Program in the amount of \$10,617,326, with colleges portion at \$2,654,332 (same as last year) (specific appropriation 62)
- Nursing Student Loan Reimbursement/Scholarship in the amount of \$1,233,006 (same as last year) (specific appropriation 65)
- Out-of-State Law Enforcement Equivalency Reimbursement for \$250,000 recurring funds (\$250,000 less than last year) (specific appropriation 68)

**Florida College System
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HB 5001E – General Appropriations Act
After Governor’s Action**

- Florida First Responder Scholarship Program for \$10,000,000 (same as last year) (specific appropriation 69)
- Dual Enrollment Scholarship Program for \$18,050,000 (same as last year) (specific appropriation 70)
- Graduation Alternative to Traditional Education (GATE) Scholarship Program for \$2,000,000 (\$5m less than last year) (specific appropriation 71)

Appropriated to Workforce Education:

- Workforce Development Capitalization Incentive Grant Program for \$40 million (same as last year) (specific appropriation 122)
- Pathways to Career Opportunities Grant for \$20,000,000 (same as last year) (specific appropriation 123)
 - \$15 million in recurring funds for grantees including Florida College System institutions
 - \$5 million in nonrecurring funds to enhance the PCOG to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion
- Strategic Statewide Initiatives for \$2,500,000 (\$2.5m less than last year) (specific appropriation 126):
 - \$2 million in recurring funds for startup grants to school districts and FCS institutions to fund some or all the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to s. 1011.804, F.S. (\$1m less than last year)
 - \$500 thousand in recurring funds is provided for the GATE Program Performance Fund established pursuant to s. 1011.8041, F.S. (same as last year)

Back-of-bill items:

- All FCS fixed capital outlay back-of-bill requests are included in sections 21 and 22.
- Unexpended Florida Advanced Course Test (FACT) course development funds for 2025-26 are reverted and reappropriated for the same use in 2026-27 in section 28.
- Unexpended Florida Advanced Course Test (FACT) assessment development funds for 2025-26 are reverted and reappropriated for the same use in 2026-27 in section 44.
- Unexpended LINE funds for 2025-26 are reverted and reappropriated for the same use in 2026-27 in section 59.

The Florida College System - Summary Budget Side-by-Side
June 29, 2026

	2025-26	2026-27
		Conference Report After Veto
Funding Category	Current Year Budget	June 29, 2026
Program Fund	1,678,420,508	1,729,263,676
Non-Program Fund Appropriations	105,674,746	114,158,196
Performance-Based Incentives	20,000,000	20,000,000
Commission on Community Service	1,483,749	1,483,749
Total State Funds	1,805,579,003	1,864,905,621
\$ Increase Over Prior Year		59,326,618
% Increase Over Prior Year		3.3%
Tuition Increase	0%	0%

The Florida College System - Summary Budget Side-by-Side
June 29, 2026

		Current Year Budget	Conference Report After Vetoes June 29, 2026	Conference Report over/(under) 2025-26 Appropriations	
		2025-26 Total Appropriation	2026-27 Total Budget	\$ Change	% Change
Florida College System Program Fund					
1	Program Funds (General Revenue)	1,423,665,645	1,423,665,645	0	
2	Program Funds (Lottery)	254,754,863	254,754,863	0	
3	Deduct - Non-Recurring Funding		(17,610,400)	(17,610,400)	
4	Florida College System - Recruitment and Retention		30,000,000	30,000,000	
5	Projects of Statewide Interest				
6	College of Central Florida - Critical Workforce Program Expansion (HF 1170)		1,000,000	1,000,000	
7	Daytona State College - Specialized Equipment for Center for Aerospace and Advanced Technical Education (HF 2186)		929,962	929,962	
8	Florida SouthWestern State College - Equipping Applied Science Laboratories - Multiple Campuses (HF 3683)		1,000,000	1,000,000	
9	Miami Dade College - Institute for Freedom in the Americas (HF 2014) (SF 2634)		2,500,000	2,500,000	
10	Northwest Florida State College - South Walton Center Hospitality Program (HF 2437)(SF3770)		1,500,000	1,500,000	
11	Palm Beach State College - Transportation Technology Expansion Project (HF 2069)		1,100,000	1,100,000	
12	Pasco-Hernando State College - Institute for Nursing and Allied Health Advancement (HF 1069)		850,000	850,000	
13	Pensacola State College - All Campuses - Expanding Military & Veterans Service Center (SF 3459)		250,000	250,000	
14	Seminole State College - Amplify@SSC: Advanced Manufacturing (HF 1869)		577,810	577,810	
15	South Florida State College - Prepared to Protect: EMS and Fire Readiness (HF 1918) (SF 2547)		750,000	750,000	
16	South Florida State College - Rural Success and Readiness: Testing Center Modernization (HF 1921) (SF 2548)		500,000	500,000	
17	St. Petersburg College - Applied Mental Health Certificate for First Responders (HF 1365) (SF 1713)		501,000	501,000	
18	St. Petersburg College - Law Enforcement and Field Training Support (HF 2038) (SF 2465)		494,796	494,796	
19	State College CDL State Consortium (HF 1533)		3,500,000	3,500,000	
20	Operational Support Funding				
21	Florida Gateway College - Operational Support		1,000,000	1,000,000	
22	Florida SouthWestern State College - Operational Support		2,000,000	2,000,000	
23	Florida State College at Jacksonville - Operational Support		2,000,000	2,000,000	
24	State College of Florida, Manatee-Sarasota - Operational Support		2,000,000	2,000,000	
25	South Florida State College - Operational Support		1,000,000	1,000,000	
26	Miami Dade College - Operational Support		11,000,000	11,000,000	
27	North Florida College - Operational Enhancement		500,000	500,000	
28	Pasco-Hernando State College - Operational Enhancement		500,000	500,000	
29	Seminole State College - Operational Enhancement		2,000,000	2,000,000	
30	St. Petersburg College - Operational Enhancement		500,000	500,000	
31	Tallahassee State College - Operational Enhancement		500,000	500,000	
32	Fund Shift: From Lottery to GR (Decrease Lottery)		(15,026,446)	(15,026,446)	
33	Fund Shift: To GR from Lottery (Increase GR)		15,026,446	15,026,446	
34	Total Program Fund	1,678,420,508	1,729,263,676	50,843,168	3.03%
35	Non-Program Fund Appropriations				
36	Student Success Incentive Funds	30,000,000	30,000,000	0	
37	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund	40,000,000	40,000,000	0	
38	Linking Industry to Nursing Education (LINE) Fund **	24,000,000	24,000,000	0	
39	Academic Library Network	11,024,746	10,903,169	(121,577)	
40	Facility Repairs, Maintenance and Construction	650,000	3,655,027	3,005,027	
41	College System Projects - Operating	0	1,400,000	1,400,000	
42	Post Secondary Guardian Program	0	4,200,000	4,200,000	
43	Total Non-Program Fund Appropriations	105,674,746	114,158,196	8,483,450	8.03%
44	Performance-Based Incentives				
45	Performance-Based Incentives - Industry Certifications	20,000,000	20,000,000	0	
46	Total Performance-Based Incentives	20,000,000	20,000,000	0	0.00%
47	Commission on Community Service	1,483,749	1,483,749	0	0.00%
48	TOTAL STATE FUNDS	1,805,579,003	1,864,905,621	59,326,618	3.29%

**The Florida College System
Program Fund Allocations by College
Compared to Prior Year Funds
June 29, 2026**

College	2025-26			2026-27						
				Conference Report After Vetoes June 29, 2026						
	Program Funds	Incentive Funds	Total Funds	GR	EETF	Nonrecurring Projects	Incentive Funds	Total Funds	\$ Change	% Change over/under 2024-25 Total Funds
Eastern Florida State College	\$54,244,117	\$1,057,389	\$55,301,506	46,135,825	\$ 8,965,209		1,069,587	\$56,170,621	\$869,115	1.57%
Broward College	\$114,210,886	2,323,631	\$116,534,517	98,690,418	\$ 17,967,796		1,702,837	118,361,051	1,826,534	1.57%
College of Central Florida	\$41,405,898	638,307	\$42,044,205	36,635,655	\$ 5,132,576	1,000,000	641,483	43,409,714	1,365,509	3.25%
Chipola College	\$16,081,996	224,675	\$16,306,671	13,538,708	\$ 2,823,123		222,020	16,583,851	277,180	1.70%
Daytona State College	\$61,857,618	969,830	\$62,827,448	51,701,935	\$ 10,787,451	929,962	765,955	64,185,303	1,357,855	2.16%
Florida SouthWestern State College	\$53,178,254	842,261	\$54,020,515	46,933,805	\$ 6,873,089	1,000,000	876,744	55,683,638	1,663,123	3.08%
Florida State College at Jacksonville	\$89,290,492	1,384,712	\$90,675,204	76,188,848	\$ 16,150,515		1,028,072	93,367,435	2,692,231	2.97%
The College of the Florida Keys	\$11,383,730	43,186	\$11,426,916	10,190,230	\$ 1,455,245		56,638	11,702,113	275,197	2.41%
Gulf Coast State College	\$27,713,932	315,851	\$28,029,783	23,425,463	\$ 4,601,687		322,941	28,350,091	320,308	1.14%
Hillsborough College	\$89,274,416	1,510,344	\$90,784,760	78,745,180	\$ 12,203,027		1,508,154	92,456,361	1,671,601	1.84%
Indian River State College	\$61,023,966	1,092,176	\$62,116,142	52,058,669	\$ 9,889,375		1,170,072	63,118,116	1,001,974	1.61%
Florida Gateway College	\$19,986,226	267,347	\$20,253,573	17,400,443	\$ 2,879,216	1,000,000	265,298	21,544,957	1,291,384	6.38%
Lake-Sumter State College	\$24,825,676	384,104	\$25,209,780	22,308,723	\$ 2,829,107		397,483	25,535,313	325,533	1.29%
State College of Florida, Manatee-Sarasota	\$38,051,217	534,602	\$38,585,819	31,804,903	\$ 4,767,012	3,500,000	513,163	40,585,078	1,999,259	5.18%
Miami Dade College	\$231,469,786	4,186,629	\$235,656,415	202,832,113	\$ 36,438,801	3,100,000	4,987,167	247,358,081	11,701,666	4.97%
North Florida College	\$11,225,973	114,093	\$11,340,066	10,454,571	\$ 1,533,902		113,298	12,101,771	761,705	6.72%
Northwest Florida State College	\$29,810,640	294,693	\$30,105,333	26,088,800	\$ 4,053,149	1,500,000	287,572	31,929,521	1,824,188	6.06%
Palm Beach State College	\$82,849,157	1,404,828	\$84,253,985	72,521,516	\$ 12,221,593	1,100,000	1,386,337	87,229,446	2,975,461	3.53%
Pasco-Hernando State College	\$51,404,540	633,983	\$52,038,523	45,643,999	\$ 5,900,984	850,000	815,934	53,210,917	1,172,394	2.25%
Pensacola State College	\$62,963,213	481,982	\$63,445,195	56,025,336	\$ 7,318,283	250,000	469,053	64,062,672	617,477	0.97%
Polk State College	\$50,723,253	452,324	\$51,175,577	45,068,196	\$ 5,998,631		350,043	51,416,870	241,293	0.47%
Saint Johns River State College	\$35,976,970	345,619	\$36,322,589	32,205,772	\$ 4,092,028		348,815	36,646,615	324,026	0.89%
Saint Petersburg College	\$96,041,528	1,593,469	\$97,634,997	81,244,931	\$ 14,666,330	995,796	1,479,966	98,387,023	752,026	0.77%
Santa Fe College	\$55,216,988	1,144,371	\$56,361,359	48,685,389	\$ 7,445,833		1,264,711	57,395,933	1,034,574	1.84%
Seminole State College of Florida	\$57,669,312	1,601,349	\$59,270,661	50,687,169	\$ 8,021,591	2,577,810	1,540,385	62,826,955	3,556,294	6.00%
South Florida State College	\$26,171,717	211,790	\$26,383,507	23,017,517	\$ 3,443,580	1,250,000	213,852	27,924,949	1,541,442	5.84%
Tallahassee Community College	\$44,490,936	1,228,741	\$45,719,677	39,674,794	\$ 6,698,176		1,436,493	47,809,463	2,089,786	4.57%
Valencia College	\$139,878,071	4,717,714	\$144,595,785	130,572,783	\$ 14,571,108		4,765,927	149,909,818	5,314,033	3.68%
Total Program Fund	\$1,678,420,508	\$30,000,000	\$1,708,420,508	\$1,470,481,691	\$239,728,417	\$19,053,568	\$30,000,000	\$1,759,263,676	\$50,843,168	2.98%

*The Program Fund allocations do not include the nonrecurring projects listed in the proviso language. The nonrecurring projects are included here for consistency.

**The Florida College System
FY 2025-26 Program Funds Allocations**

	FY 2025-26 : Prior Year Appropriations				
College	General Revenue	Nonrecurring General Revenue	Lottery	Total State Funds	Total Recurring Funds
Eastern Florida State College	44,716,959	0	9,527,158	54,244,117	54,244,117
Broward College	95,116,848	0	19,094,038	114,210,886	114,210,886
College of Central Florida	35,951,606	0	5,454,292	41,405,898	41,405,898
Chipola College	13,081,917	0	3,000,079	16,081,996	16,081,996
Daytona State College	50,393,997	0	11,463,621	61,857,618	61,857,618
Florida SouthWestern State College	45,874,352	2,210,400	7,303,902	53,178,254	50,967,854
Florida State College at Jacksonville	72,127,644	0	17,162,848	89,290,492	89,290,492
The College of the Florida Keys	9,837,269	0	1,546,461	11,383,730	11,383,730
Gulf Coast State College	22,823,806	0	4,890,126	27,713,932	27,713,932
Hillsborough College	76,306,490	850,000	12,967,926	89,274,416	88,424,416
Indian River State College	50,514,714	0	10,509,252	61,023,966	61,023,966
Florida Gateway College	16,926,537	0	3,059,689	19,986,226	19,986,226
Lake-Sumter State College	21,819,237	0	3,006,439	24,825,676	24,825,676
State College of Florida, Manatee-Sarasota	32,985,403	4,000,000	5,065,814	38,051,217	34,051,217
Miami Dade College	192,746,960	7,500,000	38,722,826	231,469,786	223,969,786
North Florida College	9,595,924	0	1,630,049	11,225,973	11,225,973
Northwest Florida State College	25,503,435	0	4,307,205	29,810,640	29,810,640
Palm Beach State College	69,861,501	0	12,987,656	82,849,157	82,849,157
Pasco-Hernando State College	45,133,676	750,000	6,270,864	51,404,540	50,654,540
Pensacola State College	55,186,212	0	7,777,001	62,963,213	62,963,213
Polk State College	44,348,621	0	6,374,632	50,723,253	50,723,253
Saint Johns River State College	31,628,449	0	4,348,521	35,976,970	35,976,970
Saint Petersburg College	80,455,896	1,300,000	15,585,632	96,041,528	94,741,528
Santa Fe College	47,304,442	0	7,912,546	55,216,988	55,216,988
Seminole State College of Florida	49,144,919	0	8,524,393	57,669,312	57,669,312
South Florida State College	22,512,290	1,000,000	3,659,427	26,171,717	25,171,717
Tallahassee State College	37,372,911	0	7,118,025	44,490,936	44,490,936
Valencia College	124,393,630	0	15,484,441	139,878,071	139,878,071
Total Program Fund	1,423,665,645	17,610,400	254,754,863	1,678,420,508	1,660,810,108

**The Florida College System
FY 2026-27 Program Fund Allocations**

	FY 2026-27 Recurring and Nonrecurring Program Fund Appropriations			
College	Recurring General Revenue	Recurring Lottery	Non-recurring General Revenue	Total State Funds
Eastern Florida State College	46,135,825	8,965,209	-	55,101,034
Broward College	98,690,418	17,967,796	-	116,658,214
College of Central Florida	36,635,655	5,132,576	1,000,000.00	42,768,231
Chipola College	13,538,708	2,823,123	-	16,361,831
Daytona State College	51,701,935	10,787,451	929,962.00	63,419,348
Florida SouthWestern State College	46,933,805	6,873,089	1,000,000	54,806,894
Florida State College at Jacksonville	76,188,848	16,150,515	-	92,339,363
The College of the Florida Keys	10,190,230	1,455,245	-	11,645,475
Gulf Coast State College	23,425,463	4,601,687	-	28,027,150
Hillsborough College	78,745,180	12,203,027	0	90,948,207
Indian River State College	52,058,669	9,889,375	-	61,948,044
Florida Gateway College	17,400,443	2,879,216	1,000,000.00	21,279,659
Lake-Sumter State College	22,308,723	2,829,107	-	25,137,830
State College of Florida, Manatee-Sarasota	31,804,903	4,767,012	3,500,000	40,071,915
Miami Dade College	202,832,113	36,438,801	3,100,000	242,370,914
North Florida College	10,454,571	1,533,902	-	11,988,473
Northwest Florida State College	26,088,800	4,053,149	1,500,000.00	31,641,949
Palm Beach State College	72,521,516	12,221,593	1,100,000.00	85,843,109
Pasco-Hernando State College	45,643,999	5,900,984	850,000	52,394,983
Pensacola State College	56,025,336	7,318,283	250,000.00	63,593,619
Polk State College	45,068,196	5,998,631	-	51,066,827
Saint Johns River State College	32,205,772	4,092,028	-	36,297,800
Saint Petersburg College	81,244,931	14,666,330	995,796	96,907,057
Santa Fe College	48,685,389	7,445,833	-	56,131,222
Seminole State College of Florida	50,687,169	8,021,591	2,577,810.00	61,286,570
South Florida State College	23,017,517	3,443,580	1,250,000	27,711,097
Tallahassee State College	39,674,794	6,698,176	-	46,372,970
Valencia College	130,572,783	14,571,108	-	145,143,891
Total Program Fund	1,470,481,691	239,728,417	19,053,568	1,729,263,676

**The Florida College System
FY 2026-27 Program Fund Allocations**

FY 2026-27: Current Year Calculations					
College	Fund Shift GR	Fund Shift EETF	Nonrecurring Projects	Recurring Operating Enhancements	Non-Recurring Operating Enhancements
Eastern Florida State College	561,949	(561,949)	0	0	0
Broward College	1,126,242	(1,126,242)	0	0	0
College of Central Florida	321,716	(321,716)	1,000,000	0	0
Chipola College	176,956	(176,956)	0	0	0
Daytona State College	676,170	(676,170)	929,962	0	0
Florida SouthWestern State College	430,813	(430,813)	1,000,000	2,000,000	0
Florida State College at Jacksonville	1,012,333	(1,012,333)	0	2,000,000	0
The College of the Florida Keys	91,216	(91,216)	0	0	0
Gulf Coast State College	288,439	(288,439)	0	0	0
Hillsborough College	764,899	(764,899)	0	0	0
Indian River State College	619,877	(619,877)	0	0	0
Florida Gateway College	180,473	(180,473)	0	0	1,000,000
Lake-Sumter State College	177,332	(177,332)	0	0	0
State College of Florida, Manatee-Sarasota	298,802	(298,802)	3,500,000	2,000,000	0
Miami Dade College	2,284,025	(2,284,025)	2,500,000	10,400,000	600,000
North Florida College	96,147	(96,147)	0	500,000	0
Northwest Florida State College	254,056	(254,056)	1,500,000	0	0
Palm Beach State College	766,063	(766,063)	1,100,000	0	0
Pasco-Hernando State College	369,880	(369,880)	850,000	500,000	0
Pensacola State College	458,718	(458,718)	250,000	0	0
Polk State College	376,001	(376,001)	0	0	0
Saint Johns River State College	256,493	(256,493)	0	0	0
Saint Petersburg College	919,302	(919,302)	995,796	500,000	0
Santa Fe College	466,713	(466,713)	0	0	0
Seminole State College of Florida	502,802	(502,802)	577,810	0	2,000,000
South Florida State College	215,847	(215,847)	1,250,000	1,000,000	0
Tallahassee State College	419,849	(419,849)	0	500,000	0
Valencia College	913,333	(913,333)	0	0	0
Total Program Fund	15,026,446	(15,026,446)	15,453,568	19,400,000	3,600,000

**The Florida College
FY 2026-27 Program Fund Allocations**

Recurring Programs/Projects - Included in the base on Row 1 on the Summary Budget Side-by-Side				
College	Program/Project	Total	Recurring	Nonrecurring
Chipola College	Civil and Industrial Engineering Program	200,000	200,000	-
Daytona State College	Advanced Technology Center	500,000	500,000	-
Hillsborough College	Regional Transportation Training Center	2,500,000	2,500,000	-
Pasco-Hernando State College	STEM Stackable	2,306,271	2,306,271	-
TOTAL		5,506,271	5,506,271	-

Recurring/Nonrecurring Programs/Projects				
College	Program/Project	Total	Recurring	Nonrecurring
College of Central Florida	Critical Workforce Program Expansion	1,000,000	-	1,000,000
Daytona State College	Specialized Equipment for Center for Aerospace and Advanced Technical Education	929,962	-	929,962
Florida SouthWestern State College	Equipping Applied Science Laboratories - Multiple Campuses	1,000,000	-	1,000,000
Miami Dade College	Institute for Freedom in the Americas	2,500,000	-	2,500,000
Northwest Florida State College	South Walton Center Hospitality Program	1,500,000	-	1,500,000
Palm Beach State College	Transportation Technology Expansion Project	1,100,000	-	1,100,000
Pasco-Hernando State College	Institute for Nursing and Allied Health Advancement	850,000	-	850,000
Pensacola State College	Expanding Military and Veterans Service Center	250,000	-	250,000
Seminole State College	Amplify@SSC Advanced Manufacturing	577,810	-	577,810
South Florida State College	Prepared to Protect: EMS and Fire Readiness	750,000	-	750,000
South Florida State College	Rural Success and Readiness: Testing Center Modernization	500,000	-	500,000
St. Petersburg College	Applied Mental Health Certificate for First Responders	501,000	-	501,000
St. Petersburg College	Law Enforcement and Field Training Support	494,796	-	494,796
State College of Florida, Manatee-Sarasota	CDL State Consortium	3,500,000	-	3,500,000
TOTAL		15,453,568	-	15,453,568

New Program/Project				
College	Program/Project	Total	Recurring	Nonrecurring
Florida Gateway College	Operational Support	1,000,000	-	1,000,000
Florida SouthWestern State College	Operational Support	2,000,000	2,000,000	-
Florida State College at Jacksonville	Operational Support	2,000,000	2,000,000	-
State College of Florida, Manatee-Sarasota	Operational Support	2,000,000	2,000,000	-
Miami Dade College	Operational Support	11,000,000	10,400,000	600,000
North Florida College	Operational Support	500,000	500,000	-
Pasco-Hernando State College	Operational Support	500,000	500,000	-
Seminole State College	Operational Support	2,000,000	-	2,000,000
South Florida State College	Operational Support	1,000,000	1,000,000	-
St. Petersburg College	Operational Support	500,000	500,000	-
Tallahassee State College	Operational Support	500,000	500,000	-
TOTAL		23,000,000	19,400,000	3,600,000

Florida College System
FY 2026-27 Allocation Comparison to **Total** Funds

	2025-26 State Funds and Tuition			2026-27 State Funds				
College	State Funds	Estimated Tuition 2025-26*	Total State and Tuition	General Revenue	Lottery	Total State Funds	\$ Change	% Change
Eastern Florida State College	54,244,117	30,301,914	84,546,031	46,135,825	8,965,209	55,101,034	856,917	1.58%
Broward College	114,210,886	76,966,812	191,177,698	98,690,418	17,967,796	116,658,214	2,447,328	2.14%
College of Central Florida	41,405,898	15,097,997	56,503,895	37,635,655	5,132,576	42,768,231	1,362,333	3.29%
Chipola College	16,081,996	4,069,181	20,151,177	13,538,708	2,823,123	16,361,831	279,835	1.74%
Daytona State College	61,857,618	32,248,126	94,105,744	52,631,897	10,787,451	63,419,348	1,561,730	2.52%
Florida SouthWestern State College	53,178,254	32,277,840	85,456,094	47,933,805	6,873,089	54,806,894	1,628,640	3.06%
Florida State College at Jacksonville	89,290,492	51,092,166	140,382,658	76,188,848	16,150,515	92,339,363	3,048,871	3.41%
The College of the Florida Keys	11,383,730	1,075,778	12,459,508	10,190,230	1,455,245	11,645,475	261,745	2.30%
Gulf Coast State College	27,713,932	10,962,350	38,676,282	23,425,463	4,601,687	28,027,150	313,218	1.13%
Hillsborough College	89,274,416	58,093,865	147,368,281	78,745,180	12,203,027	90,948,207	1,673,791	1.87%
Indian River State College	61,023,966	32,871,861	93,895,827	52,058,669	9,889,375	61,948,044	924,078	1.51%
Florida Gateway College	19,986,226	6,893,303	26,879,529	18,400,443	2,879,216	21,279,659	1,293,433	6.47%
Lake-Sumter State College	24,825,676	13,115,542	37,941,218	22,308,723	2,829,107	25,137,830	312,154	1.26%
State College of Florida, Manatee-Sarasota	38,051,217	19,348,293	57,399,510	35,304,903	4,767,012	40,071,915	2,020,698	5.31%
Miami Dade College	231,469,786	148,411,202	379,880,988	205,932,113	36,438,801	242,370,914	10,901,128	4.71%
North Florida College	11,225,973	2,470,359	13,696,332	10,454,571	1,533,902	11,988,473	762,500	6.79%
Northwest Florida State College	29,810,640	12,540,405	42,351,045	27,588,800	4,053,149	31,641,949	1,831,309	6.14%
Palm Beach State College	82,849,157	53,918,561	136,767,718	73,621,516	12,221,593	85,843,109	2,993,952	3.61%
Pasco-Hernando State College	51,404,540	19,002,398	70,406,938	46,493,999	5,900,984	52,394,983	990,443	1.93%
Pensacola State College	62,963,213	20,063,867	83,027,080	56,275,336	7,318,283	63,593,619	630,406	1.00%
Polk State College	50,723,253	17,242,166	67,965,419	45,068,196	5,998,631	51,066,827	343,574	0.68%
Saint Johns River State College	35,976,970	13,706,973	49,683,943	32,205,772	4,092,028	36,297,800	320,830	0.89%
Saint Petersburg College	96,041,528	48,978,014	145,019,542	82,240,727	14,666,330	96,907,057	865,529	0.90%
Santa Fe College	55,216,988	32,524,577	87,741,565	48,685,389	7,445,833	56,131,222	914,234	1.66%
Seminole State College of Florida	57,669,312	32,509,658	90,178,970	53,264,979	8,021,591	61,286,570	3,617,258	6.27%
South Florida State College	26,171,717	6,443,786	32,615,503	24,267,517	3,443,580	27,711,097	1,539,380	5.88%
Tallahassee State College	44,490,936	31,401,115	75,892,051	39,674,794	6,698,176	46,372,970	1,882,034	4.23%
Valencia College	139,878,071	114,761,392	254,639,463	130,572,783	14,571,108	145,143,891	5,265,820	3.76%
TOTAL	1,678,420,508	938,389,501	2,616,810,009	1,489,535,259	239,728,417	1,729,263,676	50,843,168	3.03%

Florida College System
FY 2026-27 Allocation Comparison to Recurring Funds

	2025-26 State Funds and Tuition			2026-27 State Funds				
College	State Funds	Estimated Tuition 2025-26*	Total State and Tuition	General Revenue	Lottery	Total State Funds	\$ Change	% Change
Eastern Florida State College	54,244,117	30,301,914	84,546,031	46,135,825	8,965,209	55,101,034	856,917	1.58%
Broward College	114,210,886	76,966,812	191,177,698	98,690,418	17,967,796	116,658,214	2,447,328	2.14%
College of Central Florida	41,405,898	15,097,997	56,503,895	36,635,655	5,132,576	41,768,231	362,333	0.88%
Chipola College	16,081,996	4,069,181	20,151,177	13,538,708	2,823,123	16,361,831	279,835	1.74%
Daytona State College	61,857,618	32,248,126	94,105,744	51,701,935	10,787,451	62,489,386	631,768	1.02%
Florida SouthWestern State College	50,967,854	32,277,840	83,245,694	46,933,805	6,873,089	53,806,894	2,839,040	5.57%
Florida State College at Jacksonville	89,290,492	51,092,166	140,382,658	76,188,848	16,150,515	92,339,363	3,048,871	3.41%
The College of the Florida Keys	11,383,730	1,075,778	12,459,508	10,190,230	1,455,245	11,645,475	261,745	2.30%
Gulf Coast State College	27,713,932	10,962,350	38,676,282	23,425,463	4,601,687	28,027,150	313,218	1.13%
Hillsborough College	88,424,416	58,093,865	146,518,281	78,745,180	12,203,027	90,948,207	2,523,791	2.85%
Indian River State College	61,023,966	32,871,861	93,895,827	52,058,669	9,889,375	61,948,044	924,078	1.51%
Florida Gateway College	19,986,226	6,893,303	26,879,529	17,400,443	2,879,216	20,279,659	293,433	1.47%
Lake-Sumter State College	24,825,676	13,115,542	37,941,218	22,308,723	2,829,107	25,137,830	312,154	1.26%
State College of Florida, Manatee-Sarasota	34,051,217	19,348,293	53,399,510	31,804,903	4,767,012	36,571,915	2,520,698	7.40%
Miami Dade College	223,969,786	148,411,202	372,380,988	202,832,113	36,438,801	239,270,914	15,301,128	6.83%
North Florida College	11,225,973	2,470,359	13,696,332	10,454,571	1,533,902	11,988,473	762,500	6.79%
Northwest Florida State College	29,810,640	12,540,405	42,351,045	26,088,800	4,053,149	30,141,949	331,309	1.11%
Palm Beach State College	82,849,157	53,918,561	136,767,718	72,521,516	12,221,593	84,743,109	1,893,952	2.29%
Pasco-Hernando State College	50,654,540	19,002,398	69,656,938	45,643,999	5,900,984	51,544,983	890,443	1.76%
Pensacola State College	62,963,213	20,063,867	83,027,080	56,025,336	7,318,283	63,343,619	380,406	0.60%
Polk State College	50,723,253	17,242,166	67,965,419	45,068,196	5,998,631	51,066,827	343,574	0.68%
Saint Johns River State College	35,976,970	13,706,973	49,683,943	32,205,772	4,092,028	36,297,800	320,830	0.89%
Saint Petersburg College	94,741,528	48,978,014	143,719,542	81,244,931	14,666,330	95,911,261	1,169,733	1.23%
Santa Fe College	55,216,988	32,524,577	87,741,565	48,685,389	7,445,833	56,131,222	914,234	1.66%
Seminole State College of Florida	57,669,312	32,509,658	90,178,970	50,687,169	8,021,591	58,708,760	1,039,448	1.80%
South Florida State College	25,171,717	6,443,786	31,615,503	23,017,517	3,443,580	26,461,097	1,289,380	5.12%
Tallahassee State College	44,490,936	31,401,115	75,892,051	39,674,794	6,698,176	46,372,970	1,882,034	4.23%
Valencia College	139,878,071	114,761,392	254,639,463	130,572,783	14,571,108	145,143,891	5,265,820	3.76%
TOTAL	1,660,810,108	938,389,501	2,599,199,609	1,470,481,691	239,728,417	1,710,210,108	49,400,000	2.97%

*FY 2025-26 tuition estimates based on Funding Model 2027.2

Florida College System
FY 2026-27 Non-Program Fund Allocations

College	Student Success Incentive 2+2	Student Success Incentive Work FL	PIPELINE
Eastern Florida State College	685,486	384,101	1,163,744
Broward College	962,320	740,517	1,367,137
College of Central Florida	326,764	314,719	1,001,213
Chipola College	112,227	109,793	654,808
Daytona State College	393,084	372,871	1,772,572
Florida SouthWestern State College	469,757	406,987	1,494,713
Florida State College at Jacksonville	383,055	645,017	2,212,839
The College of the Florida Keys	21,115	35,523	662,553
Gulf Coast State College	155,459	167,482	1,575,608
Hillsborough College	795,889	712,265	1,186,213
Indian River State College	736,524	433,548	2,275,902
Florida Gateway College	75,828	189,470	1,643,510
Lake-Sumter State College	321,266	76,217	1,092,283
State College of Florida, Manatee-Sarasota	306,350	206,813	1,530,501
Miami Dade College	2,078,716	2,908,451	2,808,311
North Florida College	43,416	69,882	473,845
Northwest Florida State College	163,147	124,425	942,559
Palm Beach State College	722,792	663,545	2,131,701
Pasco-Hernando State College	654,774	161,160	1,547,834
Pensacola State College	243,607	225,446	1,393,554
Polk State College	141,025	209,018	1,168,387
Saint Johns River State College	230,961	117,854	1,585,072
Saint Petersburg College	917,765	562,201	1,845,523
Santa Fe College	1,031,401	233,310	1,427,135
Seminole State College of Florida	758,049	782,336	1,434,814
South Florida State College	81,419	132,433	1,330,680
Tallahassee State College	1,230,007	206,486	669,075
Valencia College	2,957,797	1,808,130	1,607,914
TOTAL	17,000,000	13,000,000	40,000,000

**FY 2026-27 Florida Retirement System
Employer Contribution Rates
Laws of Florida Chapter 2026-235 (HB 5205E)**

NORMAL COST EMPLOYER CONTRIBUTION (UNIFORM RATES)		
Membership Class	Current Year Rate	Rate Effective July 1, 2026
Regular	7.10%	7.11%
Special Risk	20.10%	21.58%
Special Risk Administrative Support	10.88%	11.45%
Senior Management Class	8.73%	8.68%
DROP	9.37%	9.86%

UNFUNDED ACTUARIAL LIABILITY EMPLOYER CONTRIBUTION		
Membership Class	Current Year Rate	Rate Effective July 1, 2026
Regular	4.87%	4.42%
Special Risk	13.03%	14.10%
Special Risk Administrative Support	26.54%	28.28%
Senior Management Class	22.45%	21.86%
DROP	10.65%	10.26%

RETIREE HEALTH INSURANCE SUBSIDY EMPLOYER CONTRIBUTION		
Membership Class	Current Year Rate	Rate Effective July 1, 2026
Regular	2.00%	2.00%
Special Risk	2.00%	2.00%
Special Risk Administrative Support	2.00%	2.00%
Senior Management Class	2.00%	2.00%
DROP	2.00%	2.00%

THE FLORIDA COLLEGE SYSTEM
FALL 2026 TUITION INCREASED BY 0%
FY 2026-27

	Standard Fall 2025	Standard Fall 2026
Lower Level College Credit - Tuition	\$ 71.98	\$ 71.98
Lower Level College Credit - Out-of-State Fee	\$ 215.94	\$ 215.94
Career Certificate/ Applied Technology Diploma - Tuition	\$ 69.90 (1)	\$ 69.90
Career Certificate/ Applied Technology Diploma - Out-of-State Fee	\$ 209.70 (1)	\$ 209.70
Adult Education - Tuition Per Term	\$ 30.00	\$ 30.00
Adult Education - Tuition Per Half Year	\$ 45.00	\$ 45.00
Baccalaureate - Tuition	\$ 91.79	\$ 91.79
Baccalaureate - Out-of-State Fee	(2)	(2)
Dual Enrolled	\$ 71.98	\$ 71.98

(1) Calculated standard fee not provided in law.

(2) The sum of tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida College System institution, pursuant to section 1009.23(3)(b)2., Florida Statutes.

DEPARTMENT OF EDUCATION
Florida College System
Fixed Capital Outlay 2026-27
Conference Report on House Bill 5001E
June 30, 2026
AFTER GOVERNOR'S ACTION

College Name	Project	PECO + General Revenue (GAA SA 16A)	General Revenue (GAA SA 133B)
Broward College	North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (HF 2880) (SF 2180)	\$ 4,000,000	
Daytona State College	Aircraft Airframe/Power Plant (HF 2187) (SF 2571)	\$ 12,251,578	
Eastern Florida State College	Dental Program Relocation and Expansion - Cocoa (HF 2670) (SF 1048)	\$ 3,300,000	
Florida Gateway College	ADA Compliance/Bathroom Renovation for Howard Conference Center (HF 3703) (SF 2822)	\$ 850,000	
Florida Gateway College	Allied Health Building Roof and HVAC Replacement (HF 3704) (SF 2823)	\$ 900,000	
Florida SouthWestern State College	Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (HF 3004) (SF 3188)	\$ 2,464,530	
Florida SouthWestern State College	Charlotte Campus - Bldg G Yarger Science Hall STEM Remodel (HF 1927) (SF 1635)	\$ 7,092,094	
Gulf Coast State College	HVAC & Other Infrastructure Improvements (SF 3254)	\$ 4,000,000	
Hillsborough College	Campus Improvements (SF 3592)	\$ 50,000,000	
Hillsborough College	Plant City Campus Workforce Center (HF 2612) (SF 2309)	\$ 2,500,000	
Lake-Sumter State College	Campus HVAC Repairs and Upgrades (HF 1246) (SF 1900)	\$ 430,000	
Miami Dade College	Hialeah Campus Expansion (HF 1982) (SF 2791)	\$ 1,000,000	
Miami Dade College	STEM Center for Excellence (Kendall) (HF 2160)	\$ 12,500,000	
Miami Dade College	STEM Center for Excellence (Wolfson) (HF 1668)	\$ 17,700,000	
North Florida College	Welding Program Expansion Project (HF 1105) (SF 1552)	\$ 385,000	
Northwest Florida State College	Workforce Innovation Center (HF 1237) (SF 3197)	\$ 5,000,000	
Pasco-Hernando State College	West Campus YMCA (HF 2504) (SF 3281)		\$ 3,200,000
Pensacola State College	South Santa Rosa Health Science and Nursing Building (HF 2837) (SF 3465)	\$ 5,000,000	
Pensacola State College	Expanding Military and Veterans Service Center - All PSC Campuses (HF 2791) (SF 3459)		\$ 250,000
Polk State College	Northeast Ridge Phase I (HF 3225) (SF 2310)	\$ 7,576,930	
Polk State College	Remodel/Renovate Building #3 (LLC) (HF 2775) (SF 2311)	\$ 25,389,752	
Santa Fe College	Renovate/Remodel M Building (NW Campus) (HF 1089) (SF 1326)	\$ 2,500,000	
Seminole State College of FL	Workforce, Science, and Technology Building B (HF 1106) (SF 1238)	\$ 10,000,000	
Seminole State College of FL	AMplify@SSC: Advanced Manufacturing (HF 1869) (SF 1257)		\$ 22,190
South Florida State College	Regional Workforce Transportation and Firearms Training Center (HF 1919) (SF 2983)	\$ 5,000,000	
St. Petersburg College	Allied Health & Student Success Center (SF 3754)	\$ 5,000,000	
State College of Florida, Manatee-Sarasota	Collegiate School - Parrish (HF 1408) (SF 1119)	\$ 7,500,000	
Tallahassee State College	Gadsden Center Expansion - Phase 2 (HF 2744) (SF 1459)	\$ 4,000,000	
Tallahassee State College	Dale Mabry Army Air Field Museum American Liberty Plaza (HF 3784) (SF 1715)		\$ 182,837
Valencia College	Lake Nona Campus Building 2 (HF 2645) (SF 1934)	\$ 1,000,000	
	Subtotal	\$ 197,339,884	\$ 3,655,027
	Total FCS Fixed Capital Outlay		\$ 200,994,911

**FLORIDA COLLEGE SYSTEM
SUMMARY OF PECO/CAPITAL OUTLAY FUNDS
2026-27**

FINAL 6/30/2026

	PECO	General Revenue
<u>SUM-OF-THE-DIGITS ALLOCATION</u>	\$ -	
<u>FLORIDA COLLEGE SYSTEM PROJECTS</u>		
Florida College System		
Specific Appropriation 16A	\$ 190,345,081	\$ 6,994,803
Specific Appropriation 133B		\$ 3,655,027
<u>FACILITIES MATCHING PROGRAM</u>		
Florida College System:		
Facility Enhancement Challenge Grant Program	\$ -	
<u>JOINT-USE FACILITIES PROJECTS</u>	\$ -	
Subtotals	\$ 190,345,081	\$ 10,649,830
Total	\$	200,994,911

FLORIDA COLLEGE SYSTEM REAPPROPRIATIONS

Back-of-bill section 22: Miami Dade College - From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2023-239, Laws of Florida, for Miami Dade College Rem/Ren Classrooms, Labs, Support Services in Facilities 1, 2, 3, 5, 7, 13 and Site (North) for \$13,314,498, the unexpended balance shall revert immediately and be re-appropriated to Miami Dade College for Rem/Ren Classrooms, Labs, Support Services in Facilities 1, 2, 3, 5, 7, 8, 13 and Site (North), to include remodeling and renovation in Building 8.

NON-PECO FLORIDA COLLEGE SYSTEM PROJECT AUTHORIZATIONS

See Section 21 of the General Appropriations Act for specific bill language for college projects.