

**THE FLORIDA COLLEGE SYSTEM  
2024-25  
ADMINISTRATIVE COST REPORT SUMMARY ANALYTICS**

	COLLEGE	ADMINISTRATIVE COST	% OF INSTITUTIONAL SUPPORT EXCLUDED	ADMINISTRATIVE COST % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS	2024-25 FTE-3	ADMINISTRATIVE COST PER FUNDABLE FTE
1	Eastern Florida State College	\$ 4,509,560	71.68%	5.16%	10,303	\$437.70
2	Broward College	\$ 12,108,587	70.51%	6.64%	23,132	\$523.45
3	College of Central Florida	\$ 2,722,194	84.80%	4.53%	4,652	\$585.19
4	Chipola College	\$ 2,123,751	55.79%	11.21%	1,470	\$1,444.43
5	Daytona State College	\$ 8,935,363	49.94%	9.41%	10,925	\$817.88
6	Florida SouthWestern State College	\$ 8,515,706	36.69%	9.68%	9,457	\$900.51
7	Florida State College at Jacksonville	\$ 9,616,095	65.70%	6.49%	16,477	\$583.62
8	The College of the Florida Keys	\$ 1,751,661	63.40%	10.67%	995	\$1,760.64
9	Gulf Coast State College	\$ 3,095,498	60.03%	7.63%	3,632	\$852.21
10	Hillsborough College	\$ 15,251,525	46.30%	10.22%	20,404	\$747.49
11	Indian River State College	\$ 6,872,681	60.13%	7.46%	11,256	\$610.58
12	Florida Gateway College	\$ 3,146,061	42.64%	11.71%	2,281	\$1,379.00
13	Lake-Sumter State College	\$ 3,744,739	66.86%	9.27%	4,120	\$908.98
14	State College of Florida, Manatee-Sarasota	\$ 5,633,324	63.89%	10.26%	6,018	\$936.14
15	Miami Dade College	\$ 31,523,717	61.17%	7.93%	48,057	\$655.96
16	North Florida College	\$ 1,239,119	54.49%	8.76%	855	\$1,449.09
17	Northwest Florida State College	\$ 4,518,734	57.25%	10.63%	3,503	\$1,289.89
18	Palm Beach State College	\$ 11,709,810	50.89%	7.97%	17,913	\$653.72
19	Pasco-Hernando State College	\$ 4,970,787	67.19%	7.85%	6,564	\$757.27
20	Pensacola State College	\$ 5,718,885	69.42%	7.70%	6,740	\$848.46
21	Polk State College	\$ 4,928,983	66.10%	6.42%	6,139	\$802.92
22	St. Johns River State College	\$ 4,648,437	56.99%	10.01%	4,751	\$978.52
23	St. Petersburg College	\$ 14,671,951	48.37%	9.46%	14,750	\$994.72
24	Santa Fe College	\$ 7,172,793	62.34%	7.36%	10,348	\$693.16
25	Seminole State College of Florida	\$ 8,459,482	52.22%	9.00%	11,149	\$758.79
26	South Florida State College	\$ 3,417,267	49.96%	10.50%	2,525	\$1,353.43
27	Tallahassee State College	\$ 4,747,870	77.45%	5.82%	10,607	\$447.61
28	Valencia College	\$ 17,092,839	59.39%	6.27%	35,583	\$480.37
	FCS	\$ 212,847,418	60.75%	7.90%	304,604	\$698.77

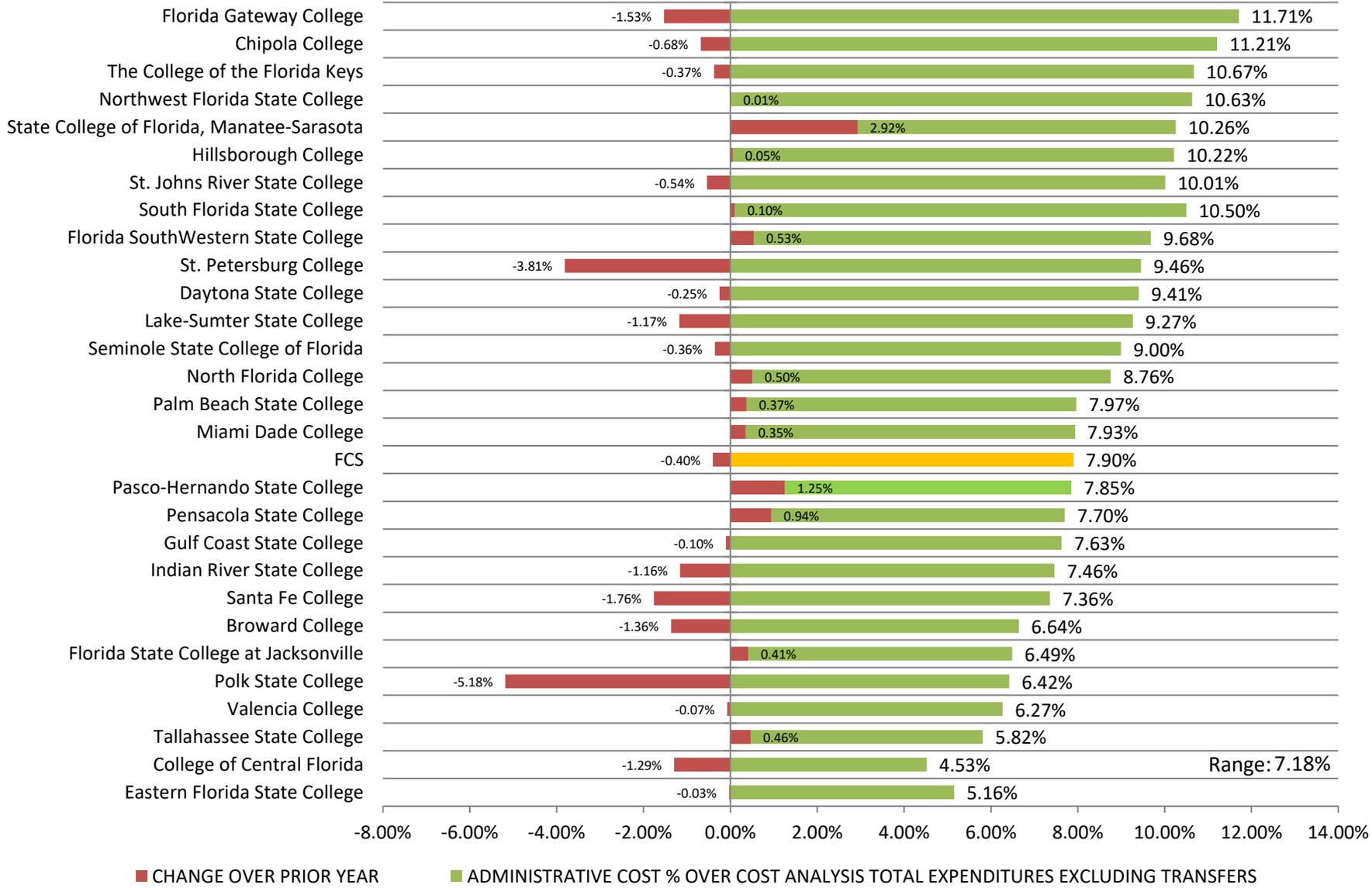
Highest:	84.80%	11.71%	48,057	\$	1,761
Lowest:	36.69%	4.53%	855	\$	438
Range:	48.12%	7.18%	47,202	\$	1,323



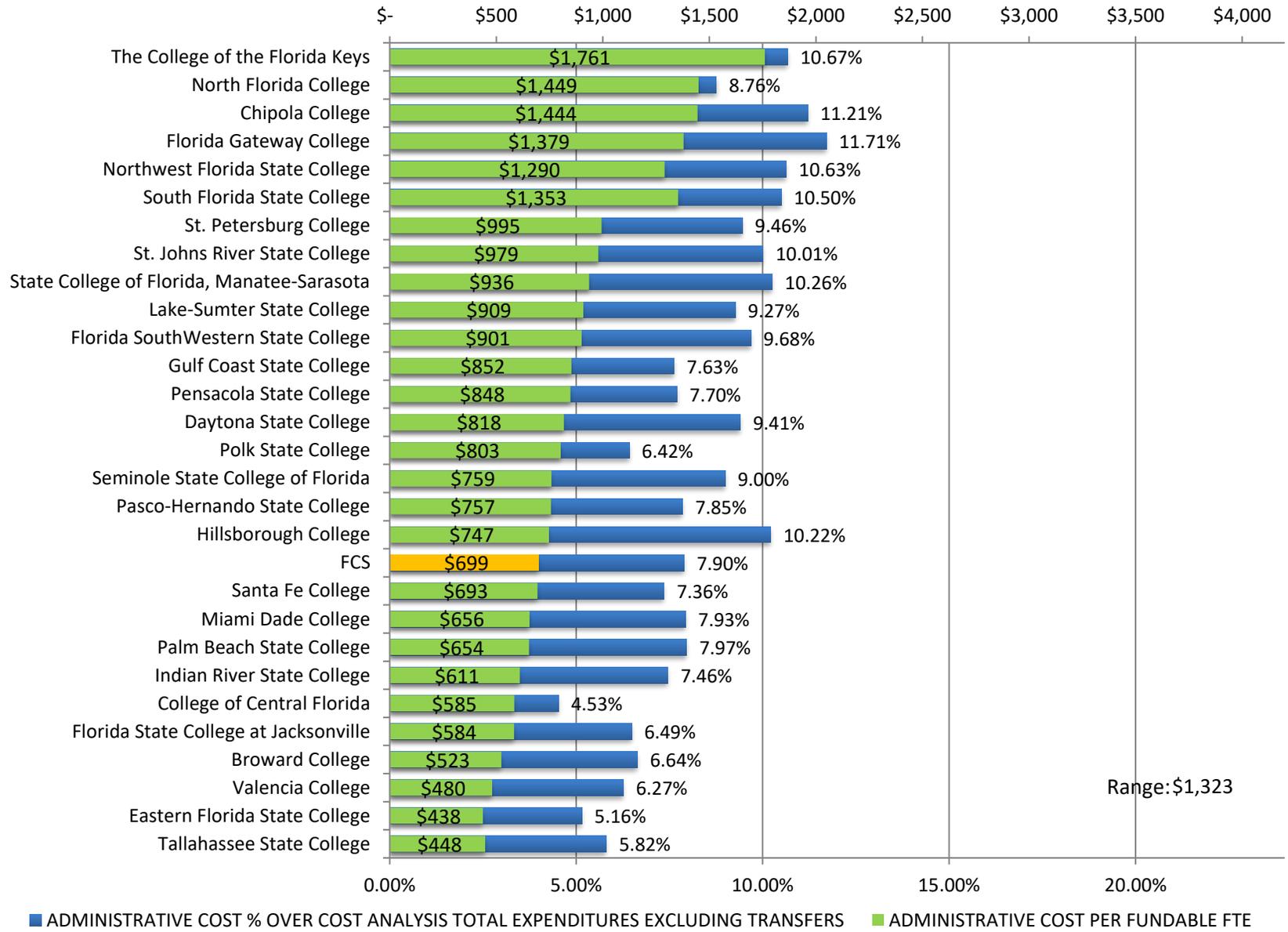
**% EXCLUDED MATRIX**

		COLLEGE																												
16000000	Institutional Support Control (Administrative)	Eastern F	Broward	College of	Chipola C	Daytona	Florida Sd	Florida St	Florida Kl	Gulf Coast	Hillsborou	Indian Riv	Florida Gd	Lake-Sun	State Coll	Miami Da	North Flor	Northwes	Palm Bea	Pasco-He	Pensacol	Polk State	St. Johns	St. Peters	Santa Fe	Seminole	South Flo	Tallahass	Valencia	FCS
16100000	Executive Management Control	38%	28%	51%	0%	21%	10%	34%	8%	11%	48%	0%	25%	62%	58%	50%	46%	15%	43%	57%	14%	44%	42%	40%	47%	24%	22%	49%	56%	40%
	16110000 College-Wide Management		0%							26%																				25%
	16111000 District Board of Trustees	0%	3%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	10%	0%	0%	0%	0%	0%	1%
	16112000 President	0%	76%	0%	0%	0%	0%	0%	7%	0%	100%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	15%	0%	55%	0%	0%	0%	0%	0%	11%
	16113000 Assistant to the President		4%			0%				0%							0%				0%					0%				3%
	16114000 Executive Vice President/Vice President(s)		23%	0%		0%	0%	0%		0%	0%	0%	45%	69%	58%	8%		0%	0%	0%	0%		0%	1%	54%	0%	0%		0%	12%
	16115000 Chief Campus Administrators in Multi-Campus Colleges	100%		100%							100%			100%	90%	100%				100%		33%	100%	0%	100%				100%	97%
	16116000 Equal Access, Equal Opportunity, Equal Employment Officer						0%				0%				50%	0%									100%	0%		0%		3%
	16117000 Internal Auditing						100%																						0%	1%
	16120000 Educational Planning and Development		34%	100%	0%	100%		100%							29%	0%						100%				100%				32%
	16121000 Institutional Research	100%	88%			100%	100%	100%			0%	15%	100%	50%	100%	100%	100%	100%	100%	100%	100%	71%	100%	100%	100%	100%	100%	100%	100%	94%
	16122000 Analytical Studies		15%								0%				100%								100%			0%				45%
	16130000 Legal Services	0%		0%	0%	0%	0%			0%	0%	0%	0%	100%	50%	0%	0%	0%	100%	0%	0%		0%	0%	0%	0%	0%	100%	0%	7%
	16140000 College-Wide Planning and Management Committees, Council or Task Forces												0%	100%	100%	0%					0%				100%					29%
	16141000 Faculty Senates					0%									100%															100%
	16142000 Planning Committees														30%				100%								0%			91%
	16143000 Administrative Councils					0%																		0%						0%
16200000	Fiscal Operations Control	28%	51%	18%	20%	28%	33%	28%	36%	0%	5%	24%	70%	17%	29%	32%	0%	13%	49%	7%	27%	59%	48%	35%	41%	40%	28%	82%	54%	37%
	16210000 Fiscal Control																	0%					48%		41%					40%
	16211000 Business Officer (Financial Duties)	0%	53%			0%			1%								0%			0%							0%			16%
	16212000 Comptroller	0%				27%		0%	0%	0%	0%	50%		10%	0%	0%			47%		0%				0%	0%	0%	0%	0%	8%
	16213000 Budget Administration and Control	0%	66%			0%	0%			0%	0%				7%				0%			100%			0%		0%	0%	0%	12%
	16220000 Financial Operations			0%	20%			28%	19%	0%	12%	597%	25%	0%		0%	0%	0%		19%		18%				73%		80%		32%
	16221000 Payroll Operation	0%	56%			0%	0%		0%	0%				0%		0%			0%	0%	0%		0%		0%	0%		0%	0%	4%
	16222000 Bursar	100%	65%			83%	100%				100%	100%			85%	100%				100%	0%					100%		100%	100%	83%
	16223000 Cashier	100%							100%	0%		100%	100%								100%	100%		100%	100%	100%	100%	100%	100%	94%
	16224000 Disbursement	0%	77%			0%				0%		0%				0%									100%	100%	100%	100%	100%	19%
	16225000 Accounting	63%	44%			25%			0%			0%				59%			0%			79%		27%		0%				36%
	16230000 Investment Management						0%									0%														0%
	16231000 Cash Flow Management		0%																											100%
	16232000 Endowment Management																													45%
	16240000 Grants and Contracts Financial Management			100%														100%										100%		100%
	16241000 Grants Management								100%		0%	100%							100%											95%
	16242000 Grants Accounting	0%	53%						100%	0%						100%			100%					100%		0%		100%	100%	87%
16300000	General Administrative and Logistical Services Control	87%	93%	98%	80%	100%	82%	81%	84%	69%	81%	31%	83%	71%	85%	53%	68%	38%	84%	90%	79%	68%	67%	78%	69%	70%	85%	68%	77%	
	16310000 Administrative Data/Telecommunication Services		100%	100%	90%	100%		100%	100%	100%			100%	100%	100%	100%	100%	70%		100%	100%	88%	80%	100%	90%	100%	100%	100%	96%	
	16310100 Computing	100%				100%	75%	100%			100%	30%	100%	20%		95%	100%	100%	0%	100%	100%	80%		100%	95%	100%		100%	92%	
	16310200 Telecommunications					0%					100%		100%		100%		100%						100%		100%	100%				87%
	16310300 Networking					100%					100%					100%			100%	100%		100%		100%	95%				100%	
	16320000 Human Resources	0%	56%	100%	0%	0%	0%	0%	0%	0%	2%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	66%	0%	0%	1%	0%	0%	0%	0%	11%
	16330000 Logistical Services							100%							0%			100%												39%
	16330100 Purchasing	0%	75%	0%		0%	0%	0%	0%	0%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	100%		0%	0%	0%	0%	0%	0%	9%
	16330200 Receiving		97%			0%					100%								0%		0%	100%	100%	0%		100%				44%
	16330300 Shipping																													
	16330400 Warehousing		84%				0%	100%							0%						100%			0%		100%				79%
	16330500 Property Management				0%	0%					100%				0%	0%			0%					0%				0%		5%
	16330600 Mail and Distribution		99%	100%	100%	0%	0%	100%			100%	100%	100%	100%	95%	100%	100%			100%	100%		100%	100%		100%	100%	100%	100%	87%
	16330700 Telephone Service/Operations			100%	100%		100%	100%	100%	100%	100%	100%	100%	100%	95%	100%	100%			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	16330800 General Printing and Reproduction			100%	100%	0%			0%		100%				95%	100%	100%	100%	100%	100%	100%	100%	99%							87%
	16330900 Campus Transportation (including motor pool)	100%		100%	100%	100%					100%		100%		95%	100%					100%	100%		100%					100%	
	16331000 Parking and Parking Space Management										100%																			100%
	16340000 Other General Expenses			100%	100%			100%	91%	100%	100%		100%	100%	95%	0%	100%		100%	100%	100%					100%	0%	100%	100%	98%
	16341000 Business Hospitality		0%					0%		100%	100%			0%	95%	0%			100%	100%				0%	0%	100%	0%	100%		70%
	16342000 Organizational Memberships	100%		100%	0%	100%				0%		0%		0%	0%	0%	100%	100%	100%	0%	100%	100%	0%	0%	0%	0%	100%	0%	0%	65%
	16343000 General Insurance (other than property)	100%	0%	100%	100%	100%	78%	100%					100%	100%	5%	100%		100%		100%	100%	100%	87%	100%	85%	0%	0%	100%	91%	
	16344000 Commencement (Graduation)	100%		100%	100%	100%	100%	100%			100%		100%	100%	100%		100%		0%	100%	100%	100%	100%		100%	100%	100%	100%		7

**2024-25 FCS ADMINISTRATIVE COST % OVER COST ANALYSIS  
TOTAL EXPENDITURES EXCLUDING TRANSFERS**



**2024-25 FCS ADMINISTRATIVE COST PER FUNDABLE FTE AND % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS**



## 2024-25 FCS % OF INSTITUTIONAL SUPPORT EXCLUDED FROM ADMINISTRATIVE COST

