

FLORIDA COLLEGE SYSTEM									
CONSOLIDATED 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$7,184,787	\$14,177,414	\$1,276,255	\$22,638,455	\$190,453	\$3,775,591	\$2,500,370	\$6,466,415	\$29,104,870
TOTAL PUBLIC SERVICE	\$24,891	\$112,727	\$12,095	\$149,713	\$0	\$404,532	\$405,642	\$810,175	\$959,888
TOTAL ACADEMIC SUPPORT	\$57,242,356	\$18,550,184	\$6,815,739	\$82,608,279	\$1,031,255	\$2,882,504	\$1,576,861	\$5,490,620	\$88,098,899
TOTAL STUDENT SERVICE	\$6,765,892	\$7,631,932	\$535,803	\$14,933,626	\$10,219	\$3,630,302	\$988,568	\$4,629,091	\$19,562,717
TOTAL INSTITUTIONAL SUPPORT	\$75,293,824	\$86,975,039	\$11,440,818	\$173,709,683	\$841,616	\$2,609,781	\$144,501	\$3,595,898	\$177,305,581
TOTAL PHY PLANT OPERATIONS	\$377,206	\$7,526,373	\$517,929	\$8,421,510	\$0	\$135,385	\$49,452	\$184,837	\$8,606,347
TOTAL NON-DIRECT INSTRUCTION	\$139,704,168	\$120,796,259	\$19,322,384	\$279,822,811	\$1,883,090	\$9,662,506	\$3,165,025	\$14,710,621	\$294,533,432
GRAND TOTAL	\$146,888,955	\$134,973,672	\$20,598,639	\$302,461,266	\$2,073,543	\$13,438,097	\$5,665,396	\$21,177,036	\$323,638,302
FUND 7 - OPERATIONAL	\$0	\$6,973,740	\$11,665,881	\$18,639,620					
FUND 7 - NON- OPERATIONAL	\$0	\$2,201,874	\$1,174,781	\$3,376,656					
TOTAL FUND 7	\$0	\$9,175,614	\$12,840,662	\$22,016,276					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$81,811	\$1,200,336	\$75,623	\$1,357,770	
FUND 2 ALL OTHER	\$2,029,843	\$12,420,502	\$5,368,920	\$19,819,266	
TOTAL	\$2,111,654	\$13,620,839	\$5,444,543	\$21,177,036	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$146,888,955	\$134,973,672	\$20,598,639	\$302,461,266	
FUND 2	\$2,073,543	\$13,438,097	\$5,665,396	\$21,177,036	
FUND 7 - OPERATIONAL	\$0	\$6,973,740	\$11,665,881	\$18,639,620	
FUND 7 - NON- OPERATIONAL	\$0	\$2,201,874	\$1,174,781	\$3,376,656	
TOTAL	\$148,962,498	\$157,587,383	\$39,104,697	\$345,654,578	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$22,638,455	\$6,466,415		\$29,104,870	8.42%
PUBLIC SERVICE	\$149,713	\$810,175		\$959,888	0.28%
ACADEMIC SUPPORT	\$82,608,279	\$5,490,620		\$88,098,899	25.49%
STUDENT SERVICE	\$14,933,626	\$4,629,091		\$19,562,717	5.66%
INSTITUTIONAL SUPPORT	\$173,709,683	\$3,595,898	\$22,016,276	\$199,321,857	57.67%
PHYSICAL PLANT OPERATIONS	\$8,421,510	\$184,837		\$8,606,347	2.49%
TOTAL	\$302,461,266	\$21,177,036	\$22,016,276	\$345,654,578	100%

COLLEGE									
Eastern Florida State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$101,484	\$0	\$101,484	\$0	\$10,951	\$33,494	\$44,445	\$145,929
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$52,716	\$0	\$52,716	\$52,716
TOTAL ACADEMIC SUPPORT	\$0	\$269,917	\$0	\$269,917	\$0	\$16,903	\$0	\$16,903	\$286,820
TOTAL STUDENT SERVICE	\$0	\$186,036	\$0	\$186,036	\$0	\$4,477	\$0	\$4,477	\$190,513
TOTAL INSTITUTIONAL SUPPORT	\$3,588,420	\$5,595,703	\$109,705	\$9,293,828	\$0	\$0	\$0	\$0	\$9,293,828
TOTAL PHY PLANT OPERATIONS	\$0	\$67,047	\$76,622	\$143,669	\$0	\$0	\$0	\$0	\$143,669
TOTAL NON-DIRECT INSTRUCTION	\$3,588,420	\$6,118,703	\$186,327	\$9,893,450	\$0	\$74,096	\$0	\$74,096	\$9,967,546
GRAND TOTAL	\$3,588,420	\$6,220,187	\$186,327	\$9,994,934	\$0	\$85,047	\$33,494	\$118,541	\$10,113,475
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$0	\$0	\$0					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$85,047	\$33,494	\$118,541	
TOTAL	\$0	\$85,047	\$33,494	\$118,541	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$3,588,420	\$6,220,187	\$186,327	\$9,994,934	
FUND 2	\$0	\$85,047	\$33,494	\$118,541	
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$3,588,420	\$6,305,234	\$219,821	\$10,113,475	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$101,484	\$44,445		\$145,929	1.44%
PUBLIC SERVICE	\$0	\$52,716		\$52,716	0.52%
ACADEMIC SUPPORT	\$269,917	\$16,903		\$286,820	2.84%
STUDENT SERVICE	\$186,036	\$4,477		\$190,513	1.88%
INSTITUTIONAL SUPPORT	\$9,293,828	\$0	\$0	\$9,293,828	91.90%
PHYSICAL PLANT OPERATIONS	\$143,669	\$0		\$143,669	1.42%
TOTAL	\$9,994,934	\$118,541	\$0	\$10,113,475	100%

COLLEGE									
Broward College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$87,926	\$306,100	\$394,026	\$0	\$70,972	\$494,738	\$565,710	\$959,736
TOTAL PUBLIC SERVICE	\$0	\$0	\$8,527	\$8,527	\$0	\$0	\$0	\$0	\$8,527
TOTAL ACADEMIC SUPPORT	\$3,987,665	\$2,646,219	\$1,537,880	\$8,171,764	\$0	\$0	\$0	\$0	\$8,171,764
TOTAL STUDENT SERVICE	\$0	\$362,961	\$40,117	\$403,078	\$0	\$1,014,519	\$202,476	\$1,216,995	\$1,620,073
TOTAL INSTITUTIONAL SUPPORT	\$8,240,595	\$10,930,107	\$864,649	\$20,035,351	\$680,580	\$716,637	\$12,036	\$1,409,253	\$21,444,604
TOTAL PHY PLANT OPERATIONS	\$0	\$271,191	\$53,746	\$324,937	\$0	\$0	\$0	\$0	\$324,937
TOTAL NON-DIRECT INSTRUCTION	\$12,228,260	\$14,210,478	\$2,504,919	\$28,943,657	\$680,580	\$1,731,156	\$214,512	\$2,626,248	\$31,569,905
GRAND TOTAL	\$12,228,260	\$14,298,404	\$2,811,019	\$29,337,683	\$680,580	\$1,802,128	\$709,250	\$3,191,958	\$32,529,641
FUND 7 - OPERATIONAL	\$0	\$26,487	\$901,651	\$928,138					
FUND 7 - NON- OPERATIONAL	\$0	\$33,515	\$0	\$33,515					
TOTAL FUND 7	\$0	\$60,002	\$901,651	\$961,653					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$22,930	\$53,803	\$76,733	
FUND 2 ALL OTHER	\$680,580	\$1,779,198	\$655,447	\$3,115,225	
TOTAL	\$680,580	\$1,802,128	\$709,250	\$3,191,958	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$12,228,260	\$14,298,404	\$2,811,019	\$29,337,683	
FUND 2	\$680,580	\$1,802,128	\$709,250	\$3,191,958	
FUND 7 - OPERATIONAL	\$0	\$26,487	\$901,651	\$928,138	
FUND 7 - NON- OPERATIONAL	\$0	\$33,515	\$0	\$33,515	
TOTAL	\$12,908,840	\$16,160,534	\$4,421,920	\$33,491,294	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$394,026	\$565,710		\$959,736	2.87%
PUBLIC SERVICE	\$8,527	\$0		\$8,527	0.03%
ACADEMIC SUPPORT	\$8,171,764	\$0		\$8,171,764	24.40%
STUDENT SERVICE	\$403,078	\$1,216,995		\$1,620,073	4.84%
INSTITUTIONAL SUPPORT	\$20,035,351	\$1,409,253	\$961,653	\$22,406,257	66.90%
PHYSICAL PLANT OPERATIONS	\$324,937	\$0		\$324,937	0.97%
TOTAL	\$29,337,683	\$3,191,958	\$961,653	\$33,491,294	100%

COLLEGE									
College of Central Florida 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$20,479	\$5,295	\$25,774	\$0	\$575,107	\$40,134	\$615,241	\$641,015
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$343,917	\$154,371	\$210	\$498,498	\$0	\$115,089	\$1,484	\$116,573	\$615,071
TOTAL STUDENT SERVICE	\$0	\$90,108	\$41,372	\$131,480	\$0	\$15,285	\$0	\$15,285	\$146,765
TOTAL INSTITUTIONAL SUPPORT	\$2,160,967	\$1,435,889	\$2,667,964	\$6,264,820	\$0	\$26,900	\$83,163	\$110,063	\$6,374,883
TOTAL PHY PLANT OPERATIONS	\$0	\$595,229	\$0	\$595,229	\$0	\$0	\$0	\$0	\$595,229
TOTAL NON-DIRECT INSTRUCTION	\$2,504,884	\$2,275,597	\$2,709,546	\$7,490,027	\$0	\$157,274	\$84,647	\$241,921	\$7,731,948
GRAND TOTAL	\$2,504,884	\$2,296,076	\$2,714,841	\$7,515,801	\$0	\$732,381	\$124,781	\$857,162	\$8,372,963
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0					
FUND 7 - NON- OPERATIONAL	\$0	\$56,609	\$263,035	\$319,644					
TOTAL FUND 7	\$0	\$56,609	\$263,035	\$319,644					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$732,381	\$124,781	\$857,162	
TOTAL	\$0	\$732,381	\$124,781	\$857,162	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$2,504,884	\$2,296,076	\$2,714,841	\$7,515,801	
FUND 2	\$0	\$732,381	\$124,781	\$857,162	
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0	
FUND 7 - NON- OPERATIONAL	\$0	\$56,609	\$263,035	\$319,644	
TOTAL	\$2,504,884	\$3,085,066	\$3,102,657	\$8,692,607	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$25,774	\$615,241		\$641,015	7.37%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$498,498	\$116,573		\$615,071	7.08%
STUDENT SERVICE	\$131,480	\$15,285		\$146,765	1.69%
INSTITUTIONAL SUPPORT	\$6,264,820	\$110,063	\$319,644	\$6,694,527	77.01%
PHYSICAL PLANT OPERATIONS	\$595,229	\$0		\$595,229	6.85%
TOTAL	\$7,515,801	\$857,162	\$319,644	\$8,692,607	100%

COLLEGE									
Chipola College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$38,296	\$72,348	\$110,644	\$0	\$0	\$0	\$0	\$110,644
TOTAL PUBLIC SERVICE	\$24,891	\$4,082	\$0	\$28,973	\$0	\$0	\$0	\$0	\$28,973
TOTAL ACADEMIC SUPPORT	\$118,020	\$122,127	\$0	\$240,147	\$0	\$0	\$0	\$0	\$240,147
TOTAL STUDENT SERVICE	\$0	\$34,812	\$0	\$34,812	\$0	\$9,575	\$101,862	\$111,437	\$146,249
TOTAL INSTITUTIONAL SUPPORT	\$673,740	\$503,305	\$9,716	\$1,186,761	\$0	\$0	\$0	\$0	\$1,186,761
TOTAL PHY PLANT OPERATIONS	\$0	\$23,178	\$0	\$23,178	\$0	\$0	\$0	\$0	\$23,178
TOTAL NON-DIRECT INSTRUCTION	\$816,651	\$687,504	\$9,716	\$1,513,871	\$0	\$9,575	\$101,862	\$111,437	\$1,625,308
GRAND TOTAL	\$816,651	\$725,800	\$82,064	\$1,624,515	\$0	\$9,575	\$101,862	\$111,437	\$1,735,952
FUND 7 - OPERATIONAL	\$0	\$0	\$383,344	\$383,344					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$0	\$383,344	\$383,344					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$9,575	\$101,862	\$111,437	
TOTAL	\$0	\$9,575	\$101,862	\$111,437	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$816,651	\$725,800	\$82,064	\$1,624,515	
FUND 2	\$0	\$9,575	\$101,862	\$111,437	
FUND 7 - OPERATIONAL	\$0	\$0	\$383,344	\$383,344	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$816,651	\$735,375	\$567,270	\$2,119,296	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$110,644	\$0		\$110,644	5.22%
PUBLIC SERVICE	\$28,973	\$0		\$28,973	1.37%
ACADEMIC SUPPORT	\$240,147	\$0		\$240,147	11.33%
STUDENT SERVICE	\$34,812	\$111,437		\$146,249	6.90%
INSTITUTIONAL SUPPORT	\$1,186,761	\$0	\$383,344	\$1,570,105	74.09%
PHYSICAL PLANT OPERATIONS	\$23,178	\$0		\$23,178	1.09%
TOTAL	\$1,624,515	\$111,437	\$383,344	\$2,119,296	100%

COLLEGE									
Daytona State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$1,095,965	\$46,081	\$1,142,046	\$0	\$102,570	\$67,341	\$169,911	\$1,311,957
TOTAL PUBLIC SERVICE	\$0	\$155	\$0	\$155	\$0	\$106,377	\$121,951	\$228,328	\$228,483
TOTAL ACADEMIC SUPPORT	\$0	\$159,766	\$835,467	\$995,233	\$0	\$160,339	\$2,260	\$162,599	\$1,157,832
TOTAL STUDENT SERVICE	\$0	\$91,219	\$899	\$92,118	\$0	\$898,354	\$31,351	\$929,705	\$1,021,823
TOTAL INSTITUTIONAL SUPPORT	\$3,495,242	\$3,942,920	\$56,978	\$7,495,140	\$0	\$1,352,748	\$700	\$1,353,448	\$8,848,588
TOTAL PHY PLANT OPERATIONS	\$0	\$100,370	\$0	\$100,370	\$0	\$0	\$0	\$0	\$100,370
TOTAL NON-DIRECT INSTRUCTION	\$3,495,242	\$4,294,430	\$893,344	\$8,683,016	\$0	\$2,517,818	\$156,262	\$2,674,080	\$11,357,096
GRAND TOTAL	\$3,495,242	\$5,390,395	\$939,425	\$9,825,062	\$0	\$2,620,388	\$223,603	\$2,843,991	\$12,669,053
FUND 7 - OPERATIONAL	\$0	\$268,308	\$155,088	\$423,396					
FUND 7 - NON- OPERATIONAL	\$0	\$134,000	\$55,889	\$189,889					
TOTAL FUND 7	\$0	\$402,308	\$210,977	\$613,285					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$263,399	\$0	\$263,399	
FUND 2 ALL OTHER	\$0	\$2,356,989	\$223,603	\$2,580,592	
TOTAL	\$0	\$2,620,388	\$223,603	\$2,843,991	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$3,495,242	\$5,390,395	\$939,425	\$9,825,062	
FUND 2	\$0	\$2,620,388	\$223,603	\$2,843,991	
FUND 7 - OPERATIONAL	\$0	\$268,308	\$155,088	\$423,396	
FUND 7 - NON- OPERATIONAL	\$0	\$134,000	\$55,889	\$189,889	
TOTAL	\$3,495,242	\$8,413,091	\$1,374,005	\$13,282,338	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$1,142,046	\$169,911		\$1,311,957	9.88%
PUBLIC SERVICE	\$155	\$228,328		\$228,483	1.72%
ACADEMIC SUPPORT	\$995,233	\$162,599		\$1,157,832	8.72%
STUDENT SERVICE	\$92,118	\$929,705		\$1,021,823	7.69%
INSTITUTIONAL SUPPORT	\$7,495,140	\$1,353,448	\$613,285	\$9,461,873	71.24%
PHYSICAL PLANT OPERATIONS	\$100,370	\$0		\$100,370	0.76%
TOTAL	\$9,825,062	\$2,843,991	\$613,285	\$13,282,338	100%

COLLEGE									
Florida SouthWestern State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$1,589,129	\$11,287	\$1,600,416	\$0	\$160,310	\$0	\$160,310	\$1,760,726
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$2,115,678	\$92,038	\$0	\$2,207,716	\$0	\$78,305	\$0	\$78,305	\$2,286,021
TOTAL STUDENT SERVICE	\$708,569	\$412,948	\$0	\$1,121,517	\$0	\$96,748	\$8,500	\$105,248	\$1,226,765
TOTAL INSTITUTIONAL SUPPORT	\$4,126,339	\$2,641,371	\$0	\$6,767,710	\$0	\$0	\$0	\$0	\$6,767,710
TOTAL PHY PLANT OPERATIONS	\$0	\$52,190	\$0	\$52,190	\$0	\$0	\$0	\$0	\$52,190
TOTAL NON-DIRECT INSTRUCTION	\$6,950,586	\$3,198,547	\$0	\$10,149,133	\$0	\$175,053	\$8,500	\$183,553	\$10,332,686
GRAND TOTAL	\$6,950,586	\$4,787,676	\$11,287	\$11,749,549	\$0	\$335,363	\$8,500	\$343,863	\$12,093,412
FUND 7 - OPERATIONAL	\$0	\$877,637	\$12,376	\$890,013					
FUND 7 - NON- OPERATIONAL	\$0	\$385,894	\$12,183	\$398,077					
TOTAL FUND 7	\$0	\$1,263,531	\$24,559	\$1,288,090					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$335,363	\$8,500	\$343,863	
TOTAL	\$0	\$335,363	\$8,500	\$343,863	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$6,950,586	\$4,787,676	\$11,287	\$11,749,549	
FUND 2	\$0	\$335,363	\$8,500	\$343,863	
FUND 7 - OPERATIONAL	\$0	\$877,637	\$12,376	\$890,013	
FUND 7 - NON- OPERATIONAL	\$0	\$385,894	\$12,183	\$398,077	
TOTAL	\$6,950,586	\$6,386,570	\$44,346	\$13,381,502	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$1,600,416	\$160,310		\$1,760,726	13.16%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$2,207,716	\$78,305		\$2,286,021	17.08%
STUDENT SERVICE	\$1,121,517	\$105,248		\$1,226,765	9.17%
INSTITUTIONAL SUPPORT	\$6,767,710	\$0	\$1,288,090	\$8,055,800	60.20%
PHYSICAL PLANT OPERATIONS	\$52,190	\$0		\$52,190	0.39%
TOTAL	\$11,749,549	\$343,863	\$1,288,090	\$13,381,502	100%

COLLEGE									
Florida State College at Jacksonville 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$960,201	\$1,957	\$962,158	\$0	\$330,427	\$1,473	\$331,900	\$1,294,058
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$4,070,749	\$1,360,283	\$26,760	\$5,457,792	\$0	\$17,750	\$337	\$18,087	\$5,475,879
TOTAL STUDENT SERVICE	\$0	\$736,263	\$0	\$736,263	\$0	\$93,567	\$21,132	\$114,699	\$850,962
TOTAL INSTITUTIONAL SUPPORT	\$2,435,143	\$5,665,582	\$1,035,218	\$9,135,943	\$0	\$0	(\$4,806)	(\$4,806)	\$9,131,137
TOTAL PHY PLANT OPERATIONS	\$0	\$71,938	\$0	\$71,938	\$0	\$0	\$0	\$0	\$71,938
TOTAL NON-DIRECT INSTRUCTION	\$6,505,892	\$7,834,066	\$1,061,978	\$15,401,936	\$0	\$111,317	\$16,663	\$127,980	\$15,529,916
GRAND TOTAL	\$6,505,892	\$8,794,267	\$1,063,935	\$16,364,094	\$0	\$441,744	\$18,136	\$459,880	\$16,823,974
FUND 7 - OPERATIONAL	\$0	\$0	\$3,767,767	\$3,767,767					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$0	\$3,767,767	\$3,767,767					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$441,744	\$18,136	\$459,880	
TOTAL	\$0	\$441,744	\$18,136	\$459,880	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$6,505,892	\$8,794,267	\$1,063,935	\$16,364,094	
FUND 2	\$0	\$441,744	\$18,136	\$459,880	
FUND 7 - OPERATIONAL	\$0	\$0	\$3,767,767	\$3,767,767	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$6,505,892	\$9,236,011	\$4,849,838	\$20,591,741	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$962,158	\$331,900		\$1,294,058	6.28%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$5,457,792	\$18,087		\$5,475,879	26.59%
STUDENT SERVICE	\$736,263	\$114,699		\$850,962	4.13%
INSTITUTIONAL SUPPORT	\$9,135,943	(\$4,806)	\$3,767,767	\$12,898,904	62.64%
PHYSICAL PLANT OPERATIONS	\$71,938	\$0		\$71,938	0.35%
TOTAL	\$16,364,094	\$459,880	\$3,767,767	\$20,591,741	100%

COLLEGE									
The College of the Florida Keys 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$56,298	\$30,656	\$0	\$86,954	\$0	\$55,555	\$73,465	\$129,020	\$215,974
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$0	\$23,443	\$0	\$23,443	\$0	\$0	\$0	\$0	\$23,443
TOTAL STUDENT SERVICE	\$0	\$400	\$0	\$400	\$0	\$1,943	\$0	\$1,943	\$2,343
TOTAL INSTITUTIONAL SUPPORT	\$116,260	\$1,424,588	\$162,156	\$1,703,004	\$0	\$0	\$0	\$0	\$1,703,004
TOTAL PHY PLANT OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL NON-DIRECT INSTRUCTION	\$116,260	\$1,448,431	\$162,156	\$1,726,847	\$0	\$1,943	\$0	\$1,943	\$1,728,790
GRAND TOTAL	\$172,558	\$1,479,087	\$162,156	\$1,813,801	\$0	\$57,498	\$73,465	\$130,963	\$1,944,764
FUND 7 - OPERATIONAL	\$0	\$0	\$851	\$851					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$51,287	\$51,287					
TOTAL FUND 7	\$0	\$0	\$52,138	\$52,138					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$57,498	\$73,465	\$130,963	
TOTAL	\$0	\$57,498	\$73,465	\$130,963	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$172,558	\$1,479,087	\$162,156	\$1,813,801	
FUND 2	\$0	\$57,498	\$73,465	\$130,963	
FUND 7 - OPERATIONAL	\$0	\$0	\$851	\$851	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$51,287	\$51,287	
TOTAL	\$172,558	\$1,536,585	\$287,759	\$1,996,902	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$86,954	\$129,020		\$215,974	10.82%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$23,443	\$0		\$23,443	1.17%
STUDENT SERVICE	\$400	\$1,943		\$2,343	0.12%
INSTITUTIONAL SUPPORT	\$1,703,004	\$0	\$52,138	\$1,755,142	87.89%
PHYSICAL PLANT OPERATIONS	\$0	\$0		\$0	0.00%
TOTAL	\$1,813,801	\$130,963	\$52,138	\$1,996,902	100%

COLLEGE									
Gulf Coast State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$109,026	\$25,840	\$134,866	\$0	\$0	\$8,438	\$8,438	\$143,304
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$20,277	\$0	\$20,277	\$20,277
TOTAL ACADEMIC SUPPORT	\$943,954	\$245,186	\$156,807	\$1,345,947	\$0	\$0	\$0	\$0	\$1,345,947
TOTAL STUDENT SERVICE	\$0	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000	\$63,000
TOTAL INSTITUTIONAL SUPPORT	\$2,096,272	\$1,895,779	\$405,123	\$4,397,174	\$0	\$0	\$0	\$0	\$4,397,174
TOTAL PHY PLANT OPERATIONS	\$0	\$13,588	\$6,821	\$20,409	\$0	\$0	\$0	\$0	\$20,409
TOTAL NON-DIRECT INSTRUCTION	\$3,040,226	\$2,154,553	\$568,751	\$5,763,530	\$0	\$83,277	\$0	\$83,277	\$5,846,807
GRAND TOTAL	\$3,040,226	\$2,263,579	\$594,591	\$5,898,396	\$0	\$83,277	\$8,438	\$91,715	\$5,990,111
FUND 7 - OPERATIONAL	\$0	\$481,033	\$6,203	\$487,236					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$481,033	\$6,203	\$487,236					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$63,000	\$0	\$63,000	
FUND 2 ALL OTHER	\$0	\$20,277	\$8,438	\$28,715	
TOTAL	\$0	\$83,277	\$8,438	\$91,715	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$3,040,226	\$2,263,579	\$594,591	\$5,898,396	
FUND 2	\$0	\$83,277	\$8,438	\$91,715	
FUND 7 - OPERATIONAL	\$0	\$481,033	\$6,203	\$487,236	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$3,040,226	\$2,827,889	\$609,232	\$6,477,347	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$134,866	\$8,438		\$143,304	2.21%
PUBLIC SERVICE	\$0	\$20,277		\$20,277	0.31%
ACADEMIC SUPPORT	\$1,345,947	\$0		\$1,345,947	20.78%
STUDENT SERVICE	\$0	\$63,000		\$63,000	0.97%
INSTITUTIONAL SUPPORT	\$4,397,174	\$0	\$487,236	\$4,884,410	75.41%
PHYSICAL PLANT OPERATIONS	\$20,409	\$0		\$20,409	0.32%
TOTAL	\$5,898,396	\$91,715	\$487,236	\$6,477,347	100%

COLLEGE									
Hillsborough College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$3,856	\$1,982,241	\$0	\$1,986,097	\$0	\$161,023	\$21,499	\$182,522	\$2,168,619
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$28,653	\$10,553	\$39,206	\$39,206
TOTAL ACADEMIC SUPPORT	\$1,112,604	\$748,338	\$799,482	\$2,660,424	\$0	\$44,812	\$2,806	\$47,618	\$2,708,042
TOTAL STUDENT SERVICE	\$0	\$4,828	\$0	\$4,828	\$10,219	\$46,799	\$0	\$57,018	\$61,846
TOTAL INSTITUTIONAL SUPPORT	\$3,051,710	\$2,633,313	\$618,182	\$6,303,205	\$86,145	\$221,111	\$4,407	\$311,663	\$6,614,868
TOTAL PHY PLANT OPERATIONS	\$0	\$50,953	\$0	\$50,953	\$0	\$0	\$0	\$0	\$50,953
TOTAL NON-DIRECT INSTRUCTION	\$4,164,314	\$3,437,432	\$1,417,664	\$9,019,410	\$96,364	\$341,375	\$17,766	\$455,505	\$9,474,915
GRAND TOTAL	\$4,168,170	\$5,419,673	\$1,417,664	\$11,005,507	\$96,364	\$502,398	\$39,265	\$638,027	\$11,643,534
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$0	\$0	\$0					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$96,364	\$502,398	\$39,265	\$638,027	
TOTAL	\$96,364	\$502,398	\$39,265	\$638,027	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$4,168,170	\$5,419,673	\$1,417,664	\$11,005,507	
FUND 2	\$96,364	\$502,398	\$39,265	\$638,027	
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$4,264,534	\$5,922,071	\$1,456,929	\$11,643,534	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$1,986,097	\$182,522		\$2,168,619	18.63%
PUBLIC SERVICE	\$0	\$39,206		\$39,206	0.34%
ACADEMIC SUPPORT	\$2,660,424	\$47,618		\$2,708,042	23.26%
STUDENT SERVICE	\$4,828	\$57,018		\$61,846	0.53%
INSTITUTIONAL SUPPORT	\$6,303,205	\$311,663	\$0	\$6,614,868	56.81%
PHYSICAL PLANT OPERATIONS	\$50,953	\$0		\$50,953	0.44%
TOTAL	\$11,005,507	\$638,027	\$0	\$11,643,534	100%

COLLEGE									
Indian River State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$1,267,239	\$3,476	\$1,270,715	\$0	\$455,919	\$113,246	\$569,165	\$1,839,880
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$24,867	\$0	\$24,867	\$24,867
TOTAL ACADEMIC SUPPORT	\$634,907	\$185,113	\$0	\$820,020	\$0	\$71,173	\$56,095	\$127,268	\$947,288
TOTAL STUDENT SERVICE	\$0	\$165,199	\$0	\$165,199	\$0	\$141,425	\$30,269	\$171,694	\$336,893
TOTAL INSTITUTIONAL SUPPORT	\$1,155,196	\$622,809	\$11,850	\$1,789,855	\$0	\$1,548	\$3,355	\$4,903	\$1,794,758
TOTAL PHY PLANT OPERATIONS	\$0	\$22,676	\$3,008	\$25,684	\$0	\$0	\$0	\$0	\$25,684
TOTAL NON-DIRECT INSTRUCTION	\$1,790,103	\$995,797	\$14,858	\$2,800,758	\$0	\$239,013	\$89,719	\$328,732	\$3,129,490
GRAND TOTAL	\$1,790,103	\$2,263,036	\$18,334	\$4,071,473	\$0	\$694,932	\$202,965	\$897,897	\$4,969,370
FUND 7 - OPERATIONAL	\$0	\$1,388,436	\$844,257	\$2,232,693					
FUND 7 - NON- OPERATIONAL	\$0	\$1,591,856	\$364,969	\$1,956,825					
TOTAL FUND 7	\$0	\$2,980,292	\$1,209,226	\$4,189,518					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$694,932	\$202,965	\$897,897	
TOTAL	\$0	\$694,932	\$202,965	\$897,897	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$1,790,103	\$2,263,036	\$18,334	\$4,071,473	
FUND 2	\$0	\$694,932	\$202,965	\$897,897	
FUND 7 - OPERATIONAL	\$0	\$1,388,436	\$844,257	\$2,232,693	
FUND 7 - NON- OPERATIONAL	\$0	\$1,591,856	\$364,969	\$1,956,825	
TOTAL	\$1,790,103	\$5,938,260	\$1,430,525	\$9,158,888	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$1,270,715	\$569,165		\$1,839,880	20.09%
PUBLIC SERVICE	\$0	\$24,867		\$24,867	0.27%
ACADEMIC SUPPORT	\$820,020	\$127,268		\$947,288	10.34%
STUDENT SERVICE	\$165,199	\$171,694		\$336,893	3.68%
INSTITUTIONAL SUPPORT	\$1,789,855	\$4,903	\$4,189,518	\$5,984,276	65.34%
PHYSICAL PLANT OPERATIONS	\$25,684	\$0		\$25,684	0.28%
TOTAL	\$4,071,473	\$897,897	\$4,189,518	\$9,158,888	100%

COLLEGE									
Florida Gateway College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$26,663	\$0	\$26,663	\$0	\$1,890	\$0	\$1,890	\$28,553
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$392,484	\$216,676	\$137,767	\$746,927	\$0	\$0	\$0	\$0	\$746,927
TOTAL STUDENT SERVICE	\$0	\$29,613	\$0	\$29,613	\$0	\$0	\$0	\$0	\$29,613
TOTAL INSTITUTIONAL SUPPORT	\$386,733	\$695,861	\$0	\$1,082,594	\$0	\$0	\$0	\$0	\$1,082,594
TOTAL PHY PLANT OPERATIONS	\$0	\$1,148	\$0	\$1,148	\$0	\$0	\$0	\$0	\$1,148
TOTAL NON-DIRECT INSTRUCTION	\$779,217	\$943,298	\$137,767	\$1,860,282	\$0	\$0	\$0	\$0	\$1,860,282
GRAND TOTAL	\$779,217	\$969,961	\$137,767	\$1,886,945	\$0	\$1,890	\$0	\$1,890	\$1,888,835
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$0	\$0	\$0					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$1,890	\$0	\$1,890	
FUND 2 ALL OTHER	\$0	\$0	\$0	\$0	
TOTAL	\$0	\$1,890	\$0	\$1,890	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$779,217	\$969,961	\$137,767	\$1,886,945	
FUND 2	\$0	\$1,890	\$0	\$1,890	
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$779,217	\$971,851	\$137,767	\$1,888,835	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$26,663	\$1,890		\$28,553	1.51%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$746,927	\$0		\$746,927	39.54%
STUDENT SERVICE	\$29,613	\$0		\$29,613	1.57%
INSTITUTIONAL SUPPORT	\$1,082,594	\$0	\$0	\$1,082,594	57.32%
PHYSICAL PLANT OPERATIONS	\$1,148	\$0		\$1,148	0.06%
TOTAL	\$1,886,945	\$1,890	\$0	\$1,888,835	100%

COLLEGE									
Lake-Sumter State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$0	\$3,158	\$3,158	\$0	\$0	\$0	\$0	\$3,158
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$1,950,264	\$136,289	\$3,190	\$2,089,743	\$0	\$43,071	\$0	\$43,071	\$2,132,814
TOTAL STUDENT SERVICE	\$0	\$7,655	\$0	\$7,655	\$0	\$5,156	\$6,821	\$11,977	\$19,632
TOTAL INSTITUTIONAL SUPPORT	\$1,658,519	\$1,948,199	\$0	\$3,606,718	\$0	\$0	\$0	\$0	\$3,606,718
TOTAL PHY PLANT OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL NON-DIRECT INSTRUCTION	\$3,608,783	\$2,092,143	\$3,190	\$5,704,116	\$0	\$48,227	\$6,821	\$55,048	\$5,759,164
GRAND TOTAL	\$3,608,783	\$2,092,143	\$6,348	\$5,707,274	\$0	\$48,227	\$6,821	\$55,048	\$5,762,322
FUND 7 - OPERATIONAL	\$0	\$853,780	\$20,152	\$873,932					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$853,780	\$20,152	\$873,932					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$48,227	\$6,821	\$55,048	
TOTAL	\$0	\$48,227	\$6,821	\$55,048	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$3,608,783	\$2,092,143	\$6,348	\$5,707,274	
FUND 2	\$0	\$48,227	\$6,821	\$55,048	
FUND 7 - OPERATIONAL	\$0	\$853,780	\$20,152	\$873,932	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$3,608,783	\$2,994,150	\$33,321	\$6,636,254	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$3,158	\$0		\$3,158	0.05%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$2,089,743	\$43,071		\$2,132,814	32.14%
STUDENT SERVICE	\$7,655	\$11,977		\$19,632	0.30%
INSTITUTIONAL SUPPORT	\$3,606,718	\$0	\$873,932	\$4,480,650	67.52%
PHYSICAL PLANT OPERATIONS	\$0	\$0		\$0	0.00%
TOTAL	\$5,707,274	\$55,048	\$873,932	\$6,636,254	100%

COLLEGE									
State College of Florida, Manatee-Sarasota 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$170,085	\$0	\$170,085	\$0	\$351,272	\$0	\$351,272	\$521,357
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$232,494	\$274,843	\$0	\$507,337	\$0	\$52,012	\$43,222	\$95,234	\$602,571
TOTAL STUDENT SERVICE	\$0	\$106,041	\$0	\$106,041	\$0	\$872	\$0	\$872	\$106,913
TOTAL INSTITUTIONAL SUPPORT	\$2,782,535	\$1,963,982	\$0	\$4,746,517	\$0	\$0	\$0	\$0	\$4,746,517
TOTAL PHY PLANT OPERATIONS	\$0	\$41,725	\$0	\$41,725	\$0	\$0	\$0	\$0	\$41,725
TOTAL NON-DIRECT INSTRUCTION	\$3,015,029	\$2,386,591	\$0	\$5,401,620	\$0	\$52,884	\$43,222	\$96,106	\$5,497,726
GRAND TOTAL	\$3,015,029	\$2,556,676	\$0	\$5,571,705	\$0	\$404,156	\$43,222	\$447,378	\$6,019,083
FUND 7 - OPERATIONAL	\$0	\$158,235	\$0	\$158,235					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$26,190	\$26,190					
TOTAL FUND 7	\$0	\$158,235	\$26,190	\$184,425					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$404,156	\$43,222	\$447,378	
TOTAL	\$0	\$404,156	\$43,222	\$447,378	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$3,015,029	\$2,556,676	\$0	\$5,571,705	
FUND 2	\$0	\$404,156	\$43,222	\$447,378	
FUND 7 - OPERATIONAL	\$0	\$158,235	\$0	\$158,235	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$26,190	\$26,190	
TOTAL	\$3,015,029	\$3,119,067	\$69,412	\$6,203,508	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$170,085	\$351,272		\$521,357	8.40%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$507,337	\$95,234		\$602,571	9.71%
STUDENT SERVICE	\$106,041	\$872		\$106,913	1.72%
INSTITUTIONAL SUPPORT	\$4,746,517	\$0	\$184,425	\$4,930,942	79.49%
PHYSICAL PLANT OPERATIONS	\$41,725	\$0		\$41,725	0.67%
TOTAL	\$5,571,705	\$447,378	\$184,425	\$6,203,508	100%

COLLEGE									
Miami Dade College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$1,518,806	\$222,165	\$1,740,971	\$0	\$210,724	\$303,961	\$514,685	\$2,255,656
TOTAL PUBLIC SERVICE	\$0	\$9,263	\$3,568	\$12,831	\$0	\$37,811	\$0	\$37,811	\$50,642
TOTAL ACADEMIC SUPPORT	\$17,944,759	\$694,356	\$166,422	\$18,805,537	\$0	\$1,893,121	\$1,238,997	\$3,132,118	\$21,937,655
TOTAL STUDENT SERVICE	\$0	\$703,260	\$252,432	\$955,692	\$0	\$830,131	\$57,989	\$888,120	\$1,843,812
TOTAL INSTITUTIONAL SUPPORT	\$11,624,429	\$9,206,326	\$132,351	\$20,963,106	\$0	\$0	\$0	\$0	\$20,963,106
TOTAL PHY PLANT OPERATIONS	\$0	\$2,181,739	\$11,928	\$2,193,667	\$0	\$0	\$0	\$0	\$2,193,667
TOTAL NON-DIRECT INSTRUCTION	\$29,569,188	\$12,794,944	\$566,701	\$42,930,833	\$0	\$2,761,063	\$1,296,986	\$4,058,049	\$46,988,882
GRAND TOTAL	\$29,569,188	\$14,313,750	\$788,866	\$44,671,804	\$0	\$2,971,787	\$1,600,947	\$4,572,734	\$49,244,538
FUND 7 - OPERATIONAL	\$0	\$42,660	\$15,377	\$58,037					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$42,660	\$15,377	\$58,037					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$2,971,787	\$1,600,947	\$4,572,734	
TOTAL	\$0	\$2,971,787	\$1,600,947	\$4,572,734	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$29,569,188	\$14,313,750	\$788,866	\$44,671,804	
FUND 2	\$0	\$2,971,787	\$1,600,947	\$4,572,734	
FUND 7 - OPERATIONAL	\$0	\$42,660	\$15,377	\$58,037	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$29,569,188	\$17,328,197	\$2,405,190	\$49,302,575	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$1,740,971	\$514,685		\$2,255,656	4.58%
PUBLIC SERVICE	\$12,831	\$37,811		\$50,642	0.10%
ACADEMIC SUPPORT	\$18,805,537	\$3,132,118		\$21,937,655	44.50%
STUDENT SERVICE	\$955,692	\$888,120		\$1,843,812	3.74%
INSTITUTIONAL SUPPORT	\$20,963,106	\$0	\$58,037	\$21,021,143	42.64%
PHYSICAL PLANT OPERATIONS	\$2,193,667	\$0		\$2,193,667	4.45%
TOTAL	\$44,671,804	\$4,572,734	\$58,037	\$49,302,575	100%

COLLEGE									
North Florida College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$1,195	\$0	\$1,195	\$0	\$0	\$0	\$0	\$1,195
TOTAL PUBLIC SERVICE	\$0	\$2,278	\$0	\$2,278	\$0	\$0	\$0	\$0	\$2,278
TOTAL ACADEMIC SUPPORT	\$418,002	\$352,949	\$339,792	\$1,110,743	\$0	\$5,468	\$1,001	\$6,469	\$1,117,212
TOTAL STUDENT SERVICE	\$0	\$2,625	\$0	\$2,625	\$0	\$0	\$0	\$0	\$2,625
TOTAL INSTITUTIONAL SUPPORT	\$0	\$306,789	\$0	\$306,789	\$0	\$0	\$0	\$0	\$306,789
TOTAL PHY PLANT OPERATIONS	\$0	\$17,202	\$0	\$17,202	\$0	\$0	\$0	\$0	\$17,202
TOTAL NON-DIRECT INSTRUCTION	\$418,002	\$681,843	\$339,792	\$1,439,637	\$0	\$5,468	\$1,001	\$6,469	\$1,446,106
GRAND TOTAL	\$418,002	\$683,038	\$339,792	\$1,440,832	\$0	\$5,468	\$1,001	\$6,469	\$1,447,301
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$0	\$0	\$0					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$6,469	\$0	\$6,469	
TOTAL	\$0	\$6,469	\$0	\$6,469	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$418,002	\$683,038	\$339,792	\$1,440,832	
FUND 2	\$0	\$5,468	\$1,001	\$6,469	
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$418,002	\$688,506	\$340,793	\$1,447,301	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$1,195	\$0		\$1,195	0.08%
PUBLIC SERVICE	\$2,278	\$0		\$2,278	0.16%
ACADEMIC SUPPORT	\$1,110,743	\$6,469		\$1,117,212	77.19%
STUDENT SERVICE	\$2,625	\$0		\$2,625	0.18%
INSTITUTIONAL SUPPORT	\$306,789	\$0	\$0	\$306,789	21.20%
PHYSICAL PLANT OPERATIONS	\$17,202	\$0		\$17,202	1.19%
TOTAL	\$1,440,832	\$6,469	\$0	\$1,447,301	100%

COLLEGE									
Northwest Florida State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$201,517	\$17,722	\$219,239	\$0	\$202,334	\$555,075	\$757,409	\$976,648
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$1,015	\$0	\$1,015	\$1,015
TOTAL ACADEMIC SUPPORT	\$749,653	\$379,951	\$40,046	\$1,169,650	\$0	\$63,006	\$13,522	\$76,528	\$1,246,178
TOTAL STUDENT SERVICE	\$0	\$158,839	\$11,447	\$170,286	\$0	\$0	\$0	\$0	\$170,286
TOTAL INSTITUTIONAL SUPPORT	\$1,399,913	\$64,461	\$279,957	\$1,744,331	\$0	\$0	\$0	\$0	\$1,744,331
TOTAL PHY PLANT OPERATIONS	\$0	\$11,809	\$0	\$11,809	\$0	\$0	\$0	\$0	\$11,809
TOTAL NON-DIRECT INSTRUCTION	\$2,149,566	\$615,060	\$331,450	\$3,096,076	\$0	\$64,021	\$13,522	\$77,543	\$3,173,619
GRAND TOTAL	\$2,149,566	\$816,577	\$349,172	\$3,315,315	\$0	\$266,355	\$568,597	\$834,952	\$4,150,267
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$0	\$0	\$0					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$62,116	\$0	\$62,116	
FUND 2 ALL OTHER	\$0	\$204,239	\$568,597	\$772,836	
TOTAL	\$0	\$266,355	\$568,597	\$834,952	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$2,149,566	\$816,577	\$349,172	\$3,315,315	
FUND 2	\$0	\$266,355	\$568,597	\$834,952	
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$2,149,566	\$1,082,932	\$917,769	\$4,150,267	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$219,239	\$757,409		\$976,648	23.53%
PUBLIC SERVICE	\$0	\$1,015		\$1,015	0.02%
ACADEMIC SUPPORT	\$1,169,650	\$76,528		\$1,246,178	30.03%
STUDENT SERVICE	\$170,286	\$0		\$170,286	4.10%
INSTITUTIONAL SUPPORT	\$1,744,331	\$0	\$0	\$1,744,331	42.03%
PHYSICAL PLANT OPERATIONS	\$11,809	\$0		\$11,809	0.28%
TOTAL	\$3,315,315	\$834,952	\$0	\$4,150,267	100%

COLLEGE									
Palm Beach State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$3,350,577	\$3,217,918	\$0	\$6,568,495	\$0	\$226,890	\$0	\$226,890	\$6,795,385
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$2,537,473	\$1,497,000	\$0	\$4,034,473	\$65,967	\$260,680	\$21,820	\$348,467	\$4,382,940
TOTAL STUDENT SERVICE	\$2,512,933	\$2,444,505	\$38,524	\$4,995,962	\$0	\$39,910	\$0	\$39,910	\$5,035,872
TOTAL INSTITUTIONAL SUPPORT	\$1,675,288	\$1,380,035	\$42,736	\$3,098,059	\$15,844	\$259,521	\$0	\$275,365	\$3,373,424
TOTAL PHY PLANT OPERATIONS	\$0	\$210,901	\$0	\$210,901	\$0	\$0	\$0	\$0	\$210,901
TOTAL NON-DIRECT INSTRUCTION	\$6,725,694	\$5,532,441	\$81,260	\$12,339,395	\$81,811	\$560,111	\$21,820	\$663,742	\$13,003,137
GRAND TOTAL	\$10,076,271	\$8,750,359	\$81,260	\$18,907,890	\$81,811	\$787,001	\$21,820	\$890,632	\$19,798,522
FUND 7 - OPERATIONAL	\$0	\$17,715	\$280,939	\$298,654					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$17,715	\$280,939	\$298,654					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$81,811	\$787,001	\$21,820	\$890,632	
FUND 2 ALL OTHER	\$0	\$0	\$0	\$0	
TOTAL	\$81,811	\$787,001	\$21,820	\$890,632	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$10,076,271	\$8,750,359	\$81,260	\$18,907,890	
FUND 2	\$81,811	\$787,001	\$21,820	\$890,632	
FUND 7 - OPERATIONAL	\$0	\$17,715	\$280,939	\$298,654	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$10,158,082	\$9,555,075	\$384,019	\$20,097,176	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$6,568,495	\$226,890		\$6,795,385	33.81%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$4,034,473	\$348,467		\$4,382,940	21.81%
STUDENT SERVICE	\$4,995,962	\$39,910		\$5,035,872	25.06%
INSTITUTIONAL SUPPORT	\$3,098,059	\$275,365	\$298,654	\$3,672,078	18.27%
PHYSICAL PLANT OPERATIONS	\$210,901	\$0		\$210,901	1.05%
TOTAL	\$18,907,890	\$890,632	\$298,654	\$20,097,176	100%

COLLEGE									
Pasco-Hernando State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$44,666	\$0	\$44,666	\$0	\$0	\$0	\$0	\$44,666
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0		\$21,315	\$205,217	\$226,532	\$226,532
TOTAL ACADEMIC SUPPORT	\$807,709	\$349,954	\$74,635	\$1,232,298	\$0	\$0	\$0	\$0	\$1,232,298
TOTAL STUDENT SERVICE	\$0	\$110,773	\$0	\$110,773	\$0	\$0	\$0	\$0	\$110,773
TOTAL INSTITUTIONAL SUPPORT	\$2,495,590	\$3,607,947	\$399,942	\$6,503,479	\$0	\$16,797	\$14,635	\$31,432	\$6,534,911
TOTAL PHY PLANT OPERATIONS	\$0	\$11,675	\$0	\$11,675	\$0	\$0	\$0	\$0	\$11,675
TOTAL NON-DIRECT INSTRUCTION	\$3,303,299	\$4,080,349	\$474,577	\$7,858,225	\$0	\$38,112	\$219,852	\$257,964	\$8,116,189
GRAND TOTAL	\$3,303,299	\$4,125,015	\$474,577	\$7,902,891	\$0	\$38,112	\$219,852	\$257,964	\$8,160,855
FUND 7 - OPERATIONAL	\$0	\$933,183	\$1,681,878	\$2,615,061					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$933,183	\$1,681,878	\$2,615,061					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$38,111	\$219,853	\$0	\$257,964	
TOTAL	\$38,111	\$219,853	\$0	\$257,964	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$3,303,299	\$4,125,015	\$474,577	\$7,902,891	
FUND 2	\$0	\$38,112	\$219,852	\$257,964	
FUND 7 - OPERATIONAL	\$0	\$933,183	\$1,681,878	\$2,615,061	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$3,303,299	\$5,096,310	\$2,376,307	\$10,775,916	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$44,666	\$0		\$44,666	0.41%
PUBLIC SERVICE	\$0	\$226,532		\$226,532	2.10%
ACADEMIC SUPPORT	\$1,232,298	\$0		\$1,232,298	11.44%
STUDENT SERVICE	\$110,773	\$0		\$110,773	1.03%
INSTITUTIONAL SUPPORT	\$6,503,479	\$31,432	\$2,615,061	\$9,149,972	84.91%
PHYSICAL PLANT OPERATIONS	\$11,675	\$0		\$11,675	0.11%
TOTAL	\$7,902,891	\$257,964	\$2,615,061	\$10,775,916	100%

COLLEGE									
Polk State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$470,176	\$143,855	\$614,031	\$0	\$0	\$0	\$0	\$614,031
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$2,950	\$67,921	\$70,871	\$70,871
TOTAL ACADEMIC SUPPORT	\$2,725,120	\$777,064	\$243,318	\$3,745,502	\$0	\$0	\$0	\$0	\$3,745,502
TOTAL STUDENT SERVICE	\$0	\$52,280	\$1,096	\$53,376	\$0	\$69,929	\$393,322	\$463,251	\$516,627
TOTAL INSTITUTIONAL SUPPORT	\$1,891,065	\$1,488,737	\$191,586	\$3,571,388	\$0	\$14,519	\$31,011	\$45,530	\$3,616,918
TOTAL PHY PLANT OPERATIONS	\$0	\$13,048	\$0	\$13,048	\$0	\$129,600	\$0	\$129,600	\$142,648
TOTAL NON-DIRECT INSTRUCTION	\$4,616,185	\$2,331,129	\$436,000	\$7,383,314	\$0	\$216,998	\$492,254	\$709,252	\$8,092,566
GRAND TOTAL	\$4,616,185	\$2,801,305	\$579,855	\$7,997,345	\$0	\$216,998	\$492,254	\$709,252	\$8,706,597
FUND 7 - OPERATIONAL	\$0	\$340,900	\$1,788,143	\$2,129,043					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$340,900	\$1,788,143	\$2,129,043					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$216,998	\$492,254	\$709,252	
TOTAL	\$0	\$216,998	\$492,254	\$709,252	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$4,616,185	\$2,801,305	\$579,855	\$7,997,345	
FUND 2	\$0	\$216,998	\$492,254	\$709,252	
FUND 7 - OPERATIONAL	\$0	\$340,900	\$1,788,143	\$2,129,043	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$4,616,185	\$3,359,203	\$2,860,252	\$10,835,640	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$614,031	\$0		\$614,031	5.67%
PUBLIC SERVICE	\$0	\$70,871		\$70,871	0.65%
ACADEMIC SUPPORT	\$3,745,502	\$0		\$3,745,502	34.57%
STUDENT SERVICE	\$53,376	\$463,251		\$516,627	4.77%
INSTITUTIONAL SUPPORT	\$3,571,388	\$45,530	\$2,129,043	\$5,745,961	53.03%
PHYSICAL PLANT OPERATIONS	\$13,048	\$129,600		\$142,648	1.32%
TOTAL	\$7,997,345	\$709,252	\$2,129,043	\$10,835,640	100%

COLLEGE									
Pensacola State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$78,290	\$0	\$78,290	\$0	\$246,384	\$202,175	\$448,559	\$526,849
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$46,084	\$0	\$46,084	\$46,084
TOTAL ACADEMIC SUPPORT	\$429,180	\$697,104	\$0	\$1,126,284	\$0	\$18,165	\$0	\$18,165	\$1,144,449
TOTAL STUDENT SERVICE	\$0	\$113,798	\$0	\$113,798	\$0	\$34,722	\$0	\$34,722	\$148,520
TOTAL INSTITUTIONAL SUPPORT	\$3,521,182	\$2,957,374	\$1,085,093	\$7,563,649	\$0	\$0	\$0	\$0	\$7,563,649
TOTAL PHY PLANT OPERATIONS	\$0	\$38,189	\$0	\$38,189	\$0	\$5,785	\$49,452	\$55,237	\$93,426
TOTAL NON-DIRECT INSTRUCTION	\$3,950,362	\$3,806,465	\$1,085,093	\$8,841,920	\$0	\$104,756	\$49,452	\$154,208	\$8,996,128
GRAND TOTAL	\$3,950,362	\$3,884,755	\$1,085,093	\$8,920,210	\$0	\$351,140	\$251,627	\$602,767	\$9,522,977
FUND 7 - OPERATIONAL	\$0	\$197,094	\$0	\$197,094					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$197,094	\$0	\$197,094					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$351,140	\$251,627	\$602,767	
TOTAL	\$0	\$351,140	\$251,627	\$602,767	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$3,950,362	\$3,884,755	\$1,085,093	\$8,920,210	
FUND 2	\$0	\$351,140	\$251,627	\$602,767	
FUND 7 - OPERATIONAL	\$0	\$197,094	\$0	\$197,094	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$3,950,362	\$4,432,989	\$1,336,720	\$9,720,071	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$78,290	\$448,559		\$526,849	5.42%
PUBLIC SERVICE	\$0	\$46,084		\$46,084	0.47%
ACADEMIC SUPPORT	\$1,126,284	\$18,165		\$1,144,449	11.77%
STUDENT SERVICE	\$113,798	\$34,722		\$148,520	1.53%
INSTITUTIONAL SUPPORT	\$7,563,649	\$0	\$197,094	\$7,760,743	79.84%
PHYSICAL PLANT OPERATIONS	\$38,189	\$55,237		\$93,426	0.96%
TOTAL	\$8,920,210	\$602,767	\$197,094	\$9,720,071	100%

COLLEGE									
St. Johns River State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$47,265	\$23,154	\$70,419	\$0	\$51,561	\$0	\$51,561	\$121,980
TOTAL PUBLIC SERVICE	\$0	\$96,949	\$0	\$96,949	\$0	\$0	\$0	\$0	\$96,949
TOTAL ACADEMIC SUPPORT	\$398,641	\$315,705	\$4,733	\$719,079	\$0	\$0	\$0	\$0	\$719,079
TOTAL STUDENT SERVICE	\$0	\$56,963	\$7,486	\$64,449	\$0	\$1,795	\$960	\$2,755	\$67,204
TOTAL INSTITUTIONAL SUPPORT	\$1,632,389	\$3,678,213	\$73,891	\$5,384,493	\$0	\$0	\$0	\$0	\$5,384,493
TOTAL PHY PLANT OPERATIONS	\$0	\$312,105	\$2,638	\$314,743	\$0	\$0	\$0	\$0	\$314,743
TOTAL NON-DIRECT INSTRUCTION	\$2,031,030	\$4,459,935	\$88,748	\$6,579,713	\$0	\$1,795	\$960	\$2,755	\$6,582,468
GRAND TOTAL	\$2,031,030	\$4,507,200	\$111,902	\$6,650,132	\$0	\$53,356	\$960	\$54,316	\$6,704,448
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$0	\$0	\$0					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$53,356	\$960	\$54,316	
TOTAL	\$0	\$53,356	\$960	\$54,316	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$2,031,030	\$4,507,200	\$111,902	\$6,650,132	
FUND 2	\$0	\$53,356	\$960	\$54,316	
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$2,031,030	\$4,560,556	\$112,862	\$6,704,448	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$70,419	\$51,561		\$121,980	1.82%
PUBLIC SERVICE	\$96,949	\$0		\$96,949	1.45%
ACADEMIC SUPPORT	\$719,079	\$0		\$719,079	10.73%
STUDENT SERVICE	\$64,449	\$2,755		\$67,204	1.00%
INSTITUTIONAL SUPPORT	\$5,384,493	\$0	\$0	\$5,384,493	80.31%
PHYSICAL PLANT OPERATIONS	\$314,743	\$0		\$314,743	4.69%
TOTAL	\$6,650,132	\$54,316	\$0	\$6,704,448	100%

COLLEGE									
St. Petersburg College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$479,982	\$83,206	\$186,942	\$750,130	\$190,453	\$67,668	\$3,300	\$261,421	\$1,011,551
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$4,671,122	\$3,219,969	\$432,774	\$8,323,865	\$27,140	\$27,094	\$39,056	\$93,290	\$8,417,155
TOTAL STUDENT SERVICE	\$2,896,314	\$760,826	\$93,800	\$3,750,940	\$0	\$5,309	\$10,675	\$15,984	\$3,766,924
TOTAL INSTITUTIONAL SUPPORT	\$2,002,154	\$4,348,185	\$256,452	\$6,606,791	\$0	\$0	\$0	\$0	\$6,606,791
TOTAL PHY PLANT OPERATIONS	\$1,704	\$175,701	\$0	\$177,405	\$0	\$0	\$0	\$0	\$177,405
TOTAL NON-DIRECT INSTRUCTION	\$9,571,294	\$8,504,681	\$783,026	\$18,859,001	\$27,140	\$32,403	\$49,731	\$109,274	\$18,968,275
GRAND TOTAL	\$10,051,276	\$8,587,887	\$969,968	\$19,609,131	\$217,593	\$100,071	\$53,031	\$370,695	\$19,979,826
FUND 7 - OPERATIONAL	\$0	\$0	\$986,169	\$986,169					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$0	\$986,169	\$986,169					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$217,593	\$100,071	\$53,031	\$370,695	
TOTAL	\$217,593	\$100,071	\$53,031	\$370,695	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$10,051,276	\$8,587,887	\$969,968	\$19,609,131	
FUND 2	\$217,593	\$100,071	\$53,031	\$370,695	
FUND 7 - OPERATIONAL	\$0	\$0	\$986,169	\$986,169	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$10,268,869	\$8,687,958	\$2,009,168	\$20,965,995	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$750,130	\$261,421		\$1,011,551	4.82%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$8,323,865	\$93,290		\$8,417,155	40.15%
STUDENT SERVICE	\$3,750,940	\$15,984		\$3,766,924	17.97%
INSTITUTIONAL SUPPORT	\$6,606,791	\$0	\$986,169	\$7,592,960	36.22%
PHYSICAL PLANT OPERATIONS	\$177,405	\$0		\$177,405	0.85%
TOTAL	\$19,609,131	\$370,695	\$986,169	\$20,965,995	100%

COLLEGE									
Santa Fe College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$408,444	\$33,348	\$441,792	\$0	\$2,664	\$133,778	\$136,442	\$578,234
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$62,468	\$0	\$62,468	\$62,468
TOTAL ACADEMIC SUPPORT	\$449,379	\$593,061	\$932,937	\$1,975,377	\$0	\$9,194	\$152,948	\$162,142	\$2,137,519
TOTAL STUDENT SERVICE	\$0	\$596,427	\$3,182	\$599,609	\$0	\$51,762	\$17,956	\$69,718	\$669,327
TOTAL INSTITUTIONAL SUPPORT	\$1,314,483	\$2,266,677	\$244,320	\$3,825,480	\$0	\$0	\$0	\$0	\$3,825,480
TOTAL PHY PLANT OPERATIONS	\$0	\$2,319,761	\$1,497	\$2,321,258	\$0	\$0	\$0	\$0	\$2,321,258
TOTAL NON-DIRECT INSTRUCTION	\$1,763,862	\$5,775,926	\$1,181,936	\$8,721,724	\$0	\$123,424	\$170,904	\$294,328	\$9,016,052
GRAND TOTAL	\$1,763,862	\$6,184,370	\$1,215,284	\$9,163,516	\$0	\$126,088	\$304,682	\$430,770	\$9,594,286
FUND 7 - OPERATIONAL	\$0	\$34,201	\$0	\$34,201					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$34,201	\$0	\$34,201					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$126,088	\$304,682	\$430,770	
TOTAL	\$0	\$126,088	\$304,682	\$430,770	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$1,763,862	\$6,184,370	\$1,215,284	\$9,163,516	
FUND 2	\$0	\$126,088	\$304,682	\$430,770	
FUND 7 - OPERATIONAL	\$0	\$34,201	\$0	\$34,201	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$1,763,862	\$6,344,659	\$1,519,966	\$9,628,487	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$441,792	\$136,442		\$578,234	6.01%
PUBLIC SERVICE	\$0	\$62,468		\$62,468	0.65%
ACADEMIC SUPPORT	\$1,975,377	\$162,142		\$2,137,519	22.20%
STUDENT SERVICE	\$599,609	\$69,718		\$669,327	6.95%
INSTITUTIONAL SUPPORT	\$3,825,480	\$0	\$34,201	\$3,859,681	40.09%
PHYSICAL PLANT OPERATIONS	\$2,321,258	\$0		\$2,321,258	24.11%
TOTAL	\$9,163,516	\$430,770	\$34,201	\$9,628,487	100%

COLLEGE									
Seminole State College of Florida 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$47,038	\$30,100	\$77,138	\$0	\$105,662	\$391,144	\$496,806	\$573,944
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$1,381,173	\$648,754	\$403,908	\$2,433,835	\$301,605	\$0	\$3,313	\$304,918	\$2,738,753
TOTAL STUDENT SERVICE	\$0	\$81,101	\$989	\$82,090	\$0	\$10,029	\$8,299	\$18,328	\$100,418
TOTAL INSTITUTIONAL SUPPORT	\$4,457,822	\$4,689,066	\$1,568,757	\$10,715,645	\$59,047	\$0	\$0	\$59,047	\$10,774,692
TOTAL PHY PLANT OPERATIONS	\$0	\$60,158	\$319,788	\$379,946	\$0	\$0	\$0	\$0	\$379,946
TOTAL NON-DIRECT INSTRUCTION	\$5,838,995	\$5,479,079	\$2,293,442	\$13,611,516	\$360,652	\$10,029	\$11,612	\$382,293	\$13,993,809
GRAND TOTAL	\$5,838,995	\$5,526,117	\$2,323,542	\$13,688,654	\$360,652	\$115,691	\$402,756	\$879,099	\$14,567,753
FUND 7 - OPERATIONAL	\$0	\$0	\$47,851	\$47,851					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$399,430	\$399,430					
TOTAL FUND 7	\$0	\$0	\$447,281	\$447,281					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$360,652	\$115,691	\$402,756	\$879,099	
TOTAL	\$360,652	\$115,691	\$402,756	\$879,099	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$5,838,995	\$5,526,117	\$2,323,542	\$13,688,654	
FUND 2	\$360,652	\$115,691	\$402,756	\$879,099	
FUND 7 - OPERATIONAL	\$0	\$0	\$47,851	\$47,851	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$399,430	\$399,430	
TOTAL	\$6,199,647	\$5,641,808	\$3,173,579	\$15,015,034	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$77,138	\$496,806		\$573,944	3.82%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$2,433,835	\$304,918		\$2,738,753	18.24%
STUDENT SERVICE	\$82,090	\$18,328		\$100,418	0.67%
INSTITUTIONAL SUPPORT	\$10,715,645	\$59,047	\$447,281	\$11,221,973	74.74%
PHYSICAL PLANT OPERATIONS	\$379,946	\$0		\$379,946	2.53%
TOTAL	\$13,688,654	\$879,099	\$447,281	\$15,015,034	100%

COLLEGE									
South Florida State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$9,951	\$2,442	\$12,393	\$0	\$26,752	\$38,125	\$64,877	\$77,270
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$986,338	\$251,624	\$785	\$1,238,747	\$0	\$0	\$0	\$0	\$1,238,747
TOTAL STUDENT SERVICE	\$0	\$80,687	\$1,471	\$82,158	\$0	\$18,150	\$85,712	\$103,862	\$186,020
TOTAL INSTITUTIONAL SUPPORT	\$1,507,100	\$199,032	\$3,828	\$1,709,960	\$0	\$0	\$0	\$0	\$1,709,960
TOTAL PHY PLANT OPERATIONS	\$0	\$10,329	\$1,461	\$11,790	\$0	\$0	\$0	\$0	\$11,790
TOTAL NON-DIRECT INSTRUCTION	\$2,493,438	\$541,672	\$7,545	\$3,042,655	\$0	\$18,150	\$85,712	\$103,862	\$3,146,517
GRAND TOTAL	\$2,493,438	\$551,623	\$9,987	\$3,055,048	\$0	\$44,902	\$123,837	\$168,739	\$3,223,787
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$1,799	\$1,799					
TOTAL FUND 7	\$0	\$0	\$1,799	\$1,799					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$44,902	\$123,837	\$168,739	
TOTAL	\$0	\$44,902	\$123,837	\$168,739	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$2,493,438	\$551,623	\$9,987	\$3,055,048	
FUND 2	\$0	\$44,902	\$123,837	\$168,739	
FUND 7 - OPERATIONAL	\$0	\$0	\$0	\$0	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$1,799	\$1,799	
TOTAL	\$2,493,438	\$596,525	\$135,623	\$3,225,586	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$12,393	\$64,877		\$77,270	2.40%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$1,238,747	\$0		\$1,238,747	38.40%
STUDENT SERVICE	\$82,158	\$103,862		\$186,020	5.77%
INSTITUTIONAL SUPPORT	\$1,709,960	\$0	\$1,799	\$1,711,759	53.07%
PHYSICAL PLANT OPERATIONS	\$11,790	\$0		\$11,790	0.37%
TOTAL	\$3,055,048	\$168,739	\$1,799	\$3,225,586	100%

COLLEGE									
Tallahassee State College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$3,294,074	\$478,855	\$133,501	\$3,906,430	\$0	\$0	\$0	\$0	\$3,906,430
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$2,444,840	\$219,319	\$31,411	\$2,695,570	\$0	\$0	\$0	\$0	\$2,695,570
TOTAL STUDENT SERVICE	\$648,076	\$109,096	\$30,392	\$787,564	\$0	\$87,656	\$5,849	\$93,505	\$881,069
TOTAL INSTITUTIONAL SUPPORT	\$719,713	\$244,551	\$66,691	\$1,030,955	\$0	\$0	\$0	\$0	\$1,030,955
TOTAL PHY PLANT OPERATIONS	\$375,502	\$127,592	\$34,796	\$537,890	\$0	\$0	\$0	\$0	\$537,890
TOTAL NON-DIRECT INSTRUCTION	\$4,188,131	\$700,558	\$163,290	\$5,051,979	\$0	\$87,656	\$5,849	\$93,505	\$5,145,484
GRAND TOTAL	\$7,482,205	\$1,179,413	\$296,791	\$8,958,409	\$0	\$87,656	\$5,849	\$93,505	\$9,051,914
FUND 7 - OPERATIONAL	\$0	\$507,029	\$0	\$507,029					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$507,029	\$0	\$507,029					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$0	\$87,656	\$5,849	\$93,505	
TOTAL	\$0	\$87,656	\$5,849	\$93,505	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$7,482,205	\$1,179,413	\$296,791	\$8,958,409	
FUND 2	\$0	\$87,656	\$5,849	\$93,505	
FUND 7 - OPERATIONAL	\$0	\$507,029	\$0	\$507,029	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$7,482,205	\$1,774,098	\$302,640	\$9,558,943	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$3,906,430	\$0		\$3,906,430	40.87%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$2,695,570	\$0		\$2,695,570	28.20%
STUDENT SERVICE	\$787,564	\$93,505		\$881,069	9.22%
INSTITUTIONAL SUPPORT	\$1,030,955	\$0	\$507,029	\$1,537,984	16.09%
PHYSICAL PLANT OPERATIONS	\$537,890	\$0		\$537,890	5.63%
TOTAL	\$8,958,409	\$93,505	\$507,029	\$9,558,943	100%

COLLEGE									
Valencia College 2024-25 Technology Expenditure Analysis (TEA) Information Structure Categories	FUND 1 TEA				FUND 2 TEA				GRAND TOTAL
	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 1 TEA	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	TOTAL FUND 2 TEA	
TOTAL DIRECT INSTRUCTION	\$0	\$90,696	\$7,484	\$98,180	\$0	\$358,956	\$18,985	\$377,941	\$476,121
TOTAL PUBLIC SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACADEMIC SUPPORT	\$5,396,231	\$1,918,766	\$647,414	\$7,962,411	\$636,543	\$6,322		\$642,865	\$8,605,276
TOTAL STUDENT SERVICE	\$0	\$132,669	\$12,595	\$145,264		\$89,190	\$5,396	\$94,586	\$239,850
TOTAL INSTITUTIONAL SUPPORT	\$5,085,024	\$10,638,240	\$1,153,674	\$16,876,938	\$0	\$0	\$0	\$0	\$16,876,938
TOTAL PHY PLANT OPERATIONS	\$0	\$724,932	\$5,625	\$730,557	\$0	\$0	\$0	\$0	\$730,557
TOTAL NON-DIRECT INSTRUCTION	\$10,481,255	\$13,414,607	\$1,819,308	\$25,715,170	\$636,543	\$95,512	\$5,396	\$737,451	\$26,452,621
GRAND TOTAL	\$10,481,255	\$13,505,303	\$1,826,792	\$25,813,350	\$636,543	\$454,468	\$24,381	\$1,115,392	\$26,928,742
FUND 7 - OPERATIONAL	\$0	\$847,042	\$773,834	\$1,620,876					
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0					
TOTAL FUND 7	\$0	\$847,042	\$773,834	\$1,620,876					

SUMMARY OF FUND 2 BY SOURCE	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 2 JFF, SUCCEED, AND TITLE III	\$0	\$0	\$0	\$0	
FUND 2 ALL OTHER	\$636,543	\$454,468	\$24,381	\$1,115,392	
TOTAL	\$636,543	\$454,468	\$24,381	\$1,115,392	\$0

SUMMARY OF TOTALS BY CATEGORY	PERSONNEL EXPENSES	CURRENT EXPENSES	CAPITAL EXPENSES	GRAND TOTAL	
FUND 1	\$10,481,255	\$13,505,303	\$1,826,792	\$25,813,350	
FUND 2	\$636,543	\$454,468	\$24,381	\$1,115,392	
FUND 7 - OPERATIONAL	\$0	\$847,042	\$773,834	\$1,620,876	
FUND 7 - NON- OPERATIONAL	\$0	\$0	\$0	\$0	
TOTAL	\$11,117,798	\$14,806,813	\$2,625,007	\$28,549,618	\$0

SUMMARY OF TOTALS BY FUNCTION	FUND 1	FUND 2	FUND 7	GRAND TOTAL	FUND 1
DIRECT INSTRUCTION	\$98,180	\$377,941		\$476,121	1.67%
PUBLIC SERVICE	\$0	\$0		\$0	0.00%
ACADEMIC SUPPORT	\$7,962,411	\$642,865		\$8,605,276	30.14%
STUDENT SERVICE	\$145,264	\$94,586		\$239,850	0.84%
INSTITUTIONAL SUPPORT	\$16,876,938	\$0	\$1,620,876	\$18,497,814	64.79%
PHYSICAL PLANT OPERATIONS	\$730,557	\$0		\$730,557	2.56%
TOTAL	\$25,813,350	\$1,115,392	\$1,620,876	\$28,549,618	100%