

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

EASTERN FLORIDA STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 COCOA CAMPUS						
NON-VOCATIONAL	1,840	1,913	1,988	2,066	2,143	2,222
VOCATIONAL	645	670	696	723	751	778
TOTAL	2,485	2,583	2,684	2,789	2,894	3,000
2 MELBOURNE CAMPUS						
NON-VOCATIONAL	3,956	4,114	4,277	4,443	4,612	4,780
VOCATIONAL	1,218	1,266	1,317	1,368	1,419	1,472
TOTAL	5,174	5,380	5,594	5,811	6,031	6,252
3 TITUSVILLE CAMPUS						
NON-VOCATIONAL	519	539	562	583	605	627
VOCATIONAL	213	221	230	239	248	257
TOTAL	732	760	792	822	853	884
4 GOLF TEACHING FACILI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 PALM BAY CAMPUS						
NON-VOCATIONAL	1,678	1,746	1,814	1,886	1,957	2,028
VOCATIONAL	516	537	558	579	602	624
TOTAL	2,194	2,283	2,372	2,465	2,559	2,652
6 VIERA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,993	8,312	8,641	8,978	9,317	9,657
VOCATIONAL	2,592	2,694	2,801	2,909	3,020	3,131
TOTAL	10,585	11,006	11,442	11,887	12,337	12,788

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

BROWARD COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
10 CENTRAL CAMPUS						
NON-VOCATIONAL	5,870	6,009	6,144	6,273	6,400	6,524
VOCATIONAL	2,348	2,404	2,458	2,509	2,561	2,610
TOTAL	8,218	8,413	8,602	8,782	8,961	9,134
11 DOWNTOWN CENTER						
NON-VOCATIONAL	1,771	1,813	1,853	1,892	1,930	1,969
VOCATIONAL	879	900	920	939	958	977
TOTAL	2,650	2,713	2,773	2,831	2,888	2,946
12 WESTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 CYPRESS CREEK ADMINI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
20 NORTH CAMPUS						
NON-VOCATIONAL	5,128	5,251	5,369	5,482	5,592	5,701
VOCATIONAL	1,494	1,529	1,563	1,597	1,629	1,661
TOTAL	6,622	6,780	6,932	7,079	7,221	7,362
30 SOUTH CAMPUS						
NON-VOCATIONAL	2,704	2,769	2,830	2,890	2,949	3,006
VOCATIONAL	3,063	3,136	3,206	3,273	3,339	3,404
TOTAL	5,767	5,905	6,036	6,163	6,288	6,410
31 MIRAMAR WEST CENTER						
NON-VOCATIONAL	558	572	584	597	608	620
VOCATIONAL	36	37	37	38	39	40
TOTAL	594	609	621	635	647	660
34 TIGERTAIL LAKE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
35 PINES CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
37 MIRAMAR TOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

BROWARD COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	16,031	16,414	16,780	17,134	17,479	17,820
VOCATIONAL	7,820	8,006	8,184	8,356	8,526	8,692
TOTAL	23,851	24,420	24,964	25,490	26,005	26,512

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

COLLEGE OF CENTRAL FLORIDA

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 OCALA CAMPUS						
NON-VOCATIONAL	2,665	2,763	2,865	2,970	3,079	3,188
VOCATIONAL	1,326	1,374	1,426	1,478	1,532	1,586
TOTAL	3,991	4,137	4,291	4,448	4,611	4,774
3 LEVY-FANNING SPRINGS						
NON-VOCATIONAL	111	115	118	122	127	132
VOCATIONAL	42	43	45	46	48	49
TOTAL	153	158	163	168	175	181
4 HAMPTON CAMPUS						
VOCATIONAL	58	60	63	65	67	70
TOTAL	58	60	63	65	67	70
5 CF VINTAGE FARM						
NON-VOCATIONAL	3	4	4	4	4	4
VOCATIONAL	42	44	45	47	49	50
TOTAL	45	48	49	51	53	54
6 CITRUS COUNTY CAMPUS						
NON-VOCATIONAL	460	477	494	513	531	550
VOCATIONAL	65	67	70	72	75	77
TOTAL	525	544	564	585	606	627
7 AIRPORT						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 APPLETON CULTURAL CTR						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,239	3,359	3,481	3,609	3,741	3,874
VOCATIONAL	1,533	1,588	1,649	1,708	1,771	1,832
TOTAL	4,772	4,947	5,130	5,317	5,512	5,706

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

CHIPOLA COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 MAIN CAMPUS						
NON-VOCATIONAL	1,013	1,048	1,083	1,118	1,152	1,187
VOCATIONAL	466	482	498	514	530	545
TOTAL	1,479	1,530	1,581	1,632	1,682	1,732
2 REDDOCH CENTER						
VOCATIONAL	9	9	9	9	10	10
TOTAL	9	9	9	9	10	10
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,013	1,048	1,083	1,118	1,152	1,187
VOCATIONAL	475	491	507	523	540	555
TOTAL	1,488	1,539	1,590	1,641	1,692	1,742

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
DAYTONA STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 SITE DB CAMPUS						
NON-VOCATIONAL	6,515	6,725	6,942	7,166	7,392	7,621
VOCATIONAL	2,790	2,881	2,976	3,074	3,172	3,271
TOTAL	9,305	9,606	9,918	10,240	10,564	10,892
2 SITE NSB CAMPUS						
NON-VOCATIONAL	119	123	129	132	136	139
VOCATIONAL	40	42	43	44	46	47
TOTAL	159	165	172	176	182	186
3 SITE FPC CAMPUS						
NON-VOCATIONAL	362	373	385	398	410	422
VOCATIONAL	71	73	76	78	81	83
TOTAL	433	446	461	476	491	505
4 SITE DELAND CAMPUS						
NON-VOCATIONAL	448	461	476	492	507	523
VOCATIONAL	73	75	77	80	83	85
TOTAL	521	536	553	572	590	608
6 LAND ANDERSON BIOLOG						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 SITE DELTONA CAMPUS						
NON-VOCATIONAL	281	288	297	307	315	323
VOCATIONAL	182	188	194	200	207	214
TOTAL	463	476	491	507	522	537
8 SITE ADV TECHNOLOGY						
NON-VOCATIONAL	5	5	5	5	5	5
VOCATIONAL	584	603	622	643	663	685
TOTAL	589	608	627	648	668	690
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,730	7,975	8,234	8,500	8,765	9,033
VOCATIONAL	3,740	3,862	3,988	4,119	4,252	4,385
TOTAL	11,470	11,837	12,222	12,619	13,017	13,418

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

FLORIDA SOUTHWESTERN STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 THOMAS EDISON CAMPUS						
NON-VOCATIONAL	6,997	7,050	7,085	7,104	7,114	7,116
VOCATIONAL	1,118	1,127	1,133	1,136	1,137	1,138
TOTAL	8,115	8,177	8,218	8,240	8,251	8,254
4 COLLIER CAMPUS						
NON-VOCATIONAL	967	974	979	982	983	983
VOCATIONAL	165	167	167	168	168	168
TOTAL	1,132	1,141	1,146	1,150	1,151	1,151
5 CHARLOTTE CAMPUS						
NON-VOCATIONAL	281	283	284	285	286	286
VOCATIONAL	71	71	72	72	72	72
TOTAL	352	354	356	357	358	358
6 HENDRY / GLADES SPC						
NON-VOCATIONAL	280	282	283	284	285	285
VOCATIONAL	7	7	8	8	8	8
TOTAL	287	289	291	292	293	293
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,525	8,589	8,631	8,655	8,668	8,670
VOCATIONAL	1,361	1,372	1,380	1,384	1,385	1,386
TOTAL	9,886	9,961	10,011	10,039	10,053	10,056

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
FLORIDA STATE COLLEGE AT JACKSONVILLE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	604	622	640	660	678	701
VOCATIONAL	644	663	683	702	724	744
TOTAL	1,248	1,285	1,323	1,362	1,402	1,445
2 NORTH CAMPUS						
NON-VOCATIONAL	256	266	273	281	291	299
VOCATIONAL	1,086	1,118	1,153	1,188	1,223	1,260
TOTAL	1,342	1,384	1,426	1,469	1,514	1,559
3 KENT CAMPUS						
NON-VOCATIONAL	1,098	1,130	1,164	1,200	1,235	1,272
VOCATIONAL	83	86	88	90	94	97
TOTAL	1,181	1,216	1,252	1,290	1,329	1,369
4 SOUTH CAMPUS						
NON-VOCATIONAL	1,617	1,666	1,717	1,768	1,821	1,876
VOCATIONAL	394	407	419	430	443	457
TOTAL	2,011	2,073	2,136	2,198	2,264	2,333
6 NASSAU CENTER						
NON-VOCATIONAL	369	380	393	404	417	428
VOCATIONAL	62	65	66	68	71	72
TOTAL	431	445	459	472	488	500
7 DEERWOOD CENTER						
NON-VOCATIONAL	8,254	8,499	8,756	9,019	9,288	9,568
VOCATIONAL	2,149	2,212	2,278	2,348	2,418	2,491
TOTAL	10,403	10,711	11,034	11,367	11,706	12,059
8 CECIL CENTER						
NON-VOCATIONAL	147	152	156	161	166	171
VOCATIONAL	209	216	222	229	237	243
TOTAL	356	368	378	390	403	414
10 ADMINISTRATIVE OFFIC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 MAIN STREET BLDGS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	12,345	12,715	13,099	13,493	13,896	14,315

FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
FLORIDA STATE COLLEGE AT JACKSONVILLE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
VOCATIONAL	4,627	4,767	4,909	5,055	5,210	5,364
TOTAL	16,972	17,482	18,008	18,548	19,106	19,679

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

THE COLLEGE OF THE FLORIDA KEYS

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 MAIN CAMPUS						
NON-VOCATIONAL	565	598	633	667	703	736
VOCATIONAL	285	303	321	339	357	373
TOTAL	850	901	954	1,006	1,060	1,109
3 KNIGHT KEY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MARATHON JT USE						
NON-VOCATIONAL	8	8	9	9	10	10
TOTAL	8	8	9	9	10	10
5 BIG PINE KEY PROPERT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 KEY LARGO UPPER KEYS						
NON-VOCATIONAL	15	15	16	17	18	19
VOCATIONAL	165	176	187	197	207	218
TOTAL	180	191	203	214	225	237
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	588	621	658	693	731	765
VOCATIONAL	450	479	508	536	564	591
TOTAL	1,038	1,100	1,166	1,229	1,295	1,356

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
GULF COAST STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 MAIN CAMPUS						
NON-VOCATIONAL	2,992	3,126	3,262	3,400	3,540	3,681
VOCATIONAL	504	526	549	572	595	619
TOTAL	3,496	3,652	3,811	3,972	4,135	4,300
2 BAY POINT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 NORTH BAY CTR						
NON-VOCATIONAL	22	23	24	25	26	27
VOCATIONAL	166	174	182	190	197	205
TOTAL	188	197	206	215	223	232
4 GULF/FRANKLIN						
NON-VOCATIONAL	3	3	4	4	4	4
VOCATIONAL	124	130	135	141	148	154
TOTAL	127	133	139	145	152	158
5 TYNDALL AFB						
NON-VOCATIONAL	2	2	2	2	2	2
TOTAL	2	2	2	2	2	2
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,019	3,154	3,292	3,431	3,572	3,714
VOCATIONAL	794	830	866	903	940	978
TOTAL	3,813	3,984	4,158	4,334	4,512	4,692

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
HILLSBOROUGH COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 DALE MABRY CAMPUS						
NON-VOCATIONAL	5,310	5,398	5,479	5,557	5,630	5,699
VOCATIONAL	3,656	3,715	3,770	3,822	3,871	3,919
TOTAL	8,966	9,113	9,249	9,379	9,501	9,618
2 YBOR CITY CAMPUS						
NON-VOCATIONAL	1,875	1,906	1,935	1,962	1,987	2,013
VOCATIONAL	1,175	1,194	1,212	1,229	1,244	1,259
TOTAL	3,050	3,100	3,147	3,191	3,231	3,272
4 PLANT CITY CAMPUS						
NON-VOCATIONAL	1,230	1,250	1,269	1,287	1,303	1,320
VOCATIONAL	580	589	598	606	614	621
TOTAL	1,810	1,839	1,867	1,893	1,917	1,941
6 BRANDON CAMPUS						
NON-VOCATIONAL	2,677	2,723	2,764	2,802	2,839	2,874
VOCATIONAL	881	895	908	921	932	944
TOTAL	3,558	3,618	3,672	3,723	3,771	3,818
9 MACDILL AFB						
NON-VOCATIONAL	409	416	422	428	434	439
VOCATIONAL	64	65	66	67	68	69
TOTAL	473	481	488	495	502	508
12 SOUTHSORE CAMPUS						
NON-VOCATIONAL	2,080	2,115	2,146	2,177	2,206	2,233
VOCATIONAL	538	546	554	562	569	576
TOTAL	2,618	2,661	2,700	2,739	2,775	2,809
14 YBOR CITY CAMPUS TRA						
VOCATIONAL	596	606	615	624	632	640
TOTAL	596	606	615	624	632	640
15 HCC @ THE REGENT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	13,581	13,808	14,015	14,213	14,399	14,578
VOCATIONAL	7,490	7,610	7,723	7,831	7,930	8,028
TOTAL	21,071	21,418	21,738	22,044	22,329	22,606

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
INDIAN RIVER STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 MASSEY CAMPUS (FT. P						
NON-VOCATIONAL	5,772	5,903	6,044	6,190	6,338	6,485
VOCATIONAL	2,473	2,529	2,588	2,652	2,716	2,778
TOTAL	8,245	8,432	8,632	8,842	9,054	9,263
2 CHASTAIN CAMPUS (STU						
NON-VOCATIONAL	517	529	542	555	568	581
VOCATIONAL	75	76	78	80	81	84
TOTAL	592	605	620	635	649	665
3 MUELLER CAMPUS (VERO						
NON-VOCATIONAL	561	574	588	602	616	631
VOCATIONAL	123	125	129	131	134	138
TOTAL	684	699	717	733	750	769
4 PRUITT CAMPUS (PORT						
NON-VOCATIONAL	1,178	1,205	1,233	1,263	1,293	1,323
VOCATIONAL	446	456	466	478	490	501
TOTAL	1,624	1,661	1,699	1,741	1,783	1,824
5 MARINE SCIENCE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HUMAN DEVELOPMENT RE						
NON-VOCATIONAL	58	59	60	62	63	65
VOCATIONAL	15	15	15	16	16	16
TOTAL	73	74	75	78	79	81
8 INDIANTOWN HIGH SCHO						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 DIXON HENDRY CAMPUS						
NON-VOCATIONAL	185	189	193	197	202	206
VOCATIONAL	28	28	29	30	31	31
TOTAL	213	217	222	227	233	237
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,271	8,459	8,660	8,869	9,080	9,291
VOCATIONAL	3,160	3,229	3,305	3,387	3,468	3,548
TOTAL	11,431	11,688	11,965	12,256	12,548	12,839

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

FLORIDA GATEWAY COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 MAIN CAMPUS						
NON-VOCATIONAL	1,542	1,595	1,649	1,703	1,759	1,814
VOCATIONAL	647	668	688	709	730	751
TOTAL	2,189	2,263	2,337	2,412	2,489	2,565
3 OLUSTEE SITE						
VOCATIONAL	224	231	238	244	252	259
TOTAL	224	231	238	244	252	259
5 GILCHRIST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DIXIE COUNTY CENTER						
NON-VOCATIONAL	8	8	8	8	9	9
TOTAL	8	8	8	8	9	9
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,550	1,603	1,657	1,711	1,768	1,823
VOCATIONAL	871	899	926	953	982	1,010
TOTAL	2,421	2,502	2,583	2,664	2,750	2,833

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

LAKE-SUMTER STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 LEESBURG CAMPUS						
NON-VOCATIONAL	2,840	2,983	3,134	3,291	3,457	3,632
VOCATIONAL	606	636	669	702	737	775
TOTAL	3,446	3,619	3,803	3,993	4,194	4,407
2 SUMTER CENTER						
NON-VOCATIONAL	166	173	183	192	201	211
VOCATIONAL	24	25	26	28	29	30
TOTAL	190	198	209	220	230	241
3 SOUTH LAKE CAMPUS						
NON-VOCATIONAL	909	954	1,002	1,052	1,106	1,161
VOCATIONAL	169	177	186	196	205	215
TOTAL	1,078	1,131	1,188	1,248	1,311	1,376
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,915	4,110	4,319	4,535	4,764	5,004
VOCATIONAL	799	838	881	926	971	1,020
TOTAL	4,714	4,948	5,200	5,461	5,735	6,024

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 SCF BRADENTON CAMPUS						
NON-VOCATIONAL	3,863	4,002	4,002	3,248	3,266	3,285
VOCATIONAL	407	418	417	416	415	413
TOTAL	4,270	4,420	4,419	3,664	3,681	3,698
2 SCF VENICE CAMPUS						
NON-VOCATIONAL	1,175	1,209	1,211	1,270	1,271	1,276
VOCATIONAL	115	117	118	118	117	117
TOTAL	1,290	1,326	1,329	1,388	1,388	1,393
3 SCF LAKEWOOD RANCH C						
NON-VOCATIONAL	793	788	789	783	776	770
VOCATIONAL	207	212	211	211	210	209
TOTAL	1,000	1,000	1,000	994	986	979
98 NEW SITE(S)						
NON-VOCATIONAL	0	0	0	1,000	1,000	1,000
TOTAL	0	0	0	1,000	1,000	1,000
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,831	5,999	6,002	6,301	6,313	6,331
VOCATIONAL	729	747	746	745	742	739
TOTAL	6,560	6,746	6,748	7,046	7,055	7,070

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

MIAMI DADE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 NORTH CAMPUS						
NON-VOCATIONAL	6,864	6,933	7,002	7,072	7,142	7,214
VOCATIONAL	1,008	1,018	1,029	1,039	1,050	1,060
TOTAL	7,872	7,951	8,031	8,111	8,192	8,274
2 KENDALL CAMPUS						
NON-VOCATIONAL	9,703	9,800	9,898	9,996	10,096	10,199
VOCATIONAL	539	545	550	555	562	568
TOTAL	10,242	10,345	10,448	10,551	10,658	10,767
3 WOLFSON CAMPUS						
NON-VOCATIONAL	12,308	12,430	12,552	12,679	12,805	12,935
VOCATIONAL	1,071	1,083	1,094	1,106	1,116	1,128
TOTAL	13,379	13,513	13,646	13,785	13,921	14,063
4 MEDICAL CAMPUS						
NON-VOCATIONAL	414	417	422	425	430	433
VOCATIONAL	2,027	2,047	2,068	2,089	2,110	2,131
TOTAL	2,441	2,464	2,490	2,514	2,540	2,564
5 HOMESTEAD CAMPUS						
NON-VOCATIONAL	2,588	2,616	2,640	2,667	2,694	2,721
VOCATIONAL	448	453	457	462	467	471
TOTAL	3,036	3,069	3,097	3,129	3,161	3,192
6 PADRON CAMPUS						
NON-VOCATIONAL	3,612	3,649	3,687	3,721	3,759	3,796
VOCATIONAL	133	134	136	137	138	140
TOTAL	3,745	3,783	3,823	3,858	3,897	3,936
7 HIALEAH CAMPUS						
NON-VOCATIONAL	3,930	3,970	4,009	4,051	4,091	4,131
VOCATIONAL	81	82	84	85	85	86
TOTAL	4,011	4,052	4,093	4,136	4,176	4,217
8 WEST CAMPUS						
NON-VOCATIONAL	2,576	2,600	2,625	2,652	2,679	2,706
VOCATIONAL	34	35	36	36	36	37
TOTAL	2,610	2,635	2,661	2,688	2,715	2,743
10 ENTREPRENEURIAL ED						
NON-VOCATIONAL	544	550	555	560	566	571
VOCATIONAL	62	62	63	64	64	65
TOTAL	606	612	618	624	630	636
51 MDC AVIATION CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

MIAMI DADE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
TOTAL	0	0	0	0	0	0
52 MIAMI EXECUTIVE AIRP						
NON-VOCATIONAL	12	12	11	12	12	12
VOCATIONAL	101	102	104	105	106	106
TOTAL	113	114	115	117	118	118
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	42,551	42,977	43,401	43,835	44,274	44,718
VOCATIONAL	5,504	5,561	5,621	5,678	5,734	5,792
TOTAL	48,055	48,538	49,022	49,513	50,008	50,510

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

NORTH FLORIDA COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 MAIN CAMPUS						
NON-VOCATIONAL	695	735	761	774	787	799
VOCATIONAL	204	216	228	235	242	249
TOTAL	899	951	989	1,009	1,029	1,048
4 LIVE OAK CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	695	735	761	774	787	799
VOCATIONAL	204	216	228	235	242	249
TOTAL	899	951	989	1,009	1,029	1,048

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

NORTHWEST FLORIDA STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 NICEVILLE CAMPUS						
NON-VOCATIONAL	2,737	2,852	2,969	3,090	3,212	3,332
VOCATIONAL	730	761	792	824	856	889
TOTAL	3,467	3,613	3,761	3,914	4,068	4,221
2 CHAUTAUQUA CENTER						
NON-VOCATIONAL	17	17	18	19	20	20
VOCATIONAL	22	23	24	25	25	27
TOTAL	39	40	42	44	45	47
3 INACTIVE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 SIKES CENTER						
NON-VOCATIONAL	32	33	36	37	38	40
TOTAL	32	33	36	37	38	40
5 NWFSC/UWF CAMPUS						
NON-VOCATIONAL	92	95	99	104	108	112
VOCATIONAL	85	89	92	96	100	104
TOTAL	177	184	191	200	208	216
6 SOUTH WALTON CENTER						
NON-VOCATIONAL	7	7	8	8	8	9
VOCATIONAL	2	2	2	2	2	3
TOTAL	9	9	10	10	10	12
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,885	3,004	3,130	3,258	3,386	3,513
VOCATIONAL	839	875	910	947	983	1,023
TOTAL	3,724	3,879	4,040	4,205	4,369	4,536

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

PALM BEACH STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	6,312	6,524	6,733	6,941	7,148	7,355
VOCATIONAL	2,145	2,216	2,287	2,358	2,429	2,498
TOTAL	8,457	8,740	9,020	9,299	9,577	9,853
4 PALM BEACH GARDENS C						
NON-VOCATIONAL	4,005	4,138	4,270	4,403	4,534	4,664
VOCATIONAL	301	311	320	331	341	350
TOTAL	4,306	4,449	4,590	4,734	4,875	5,014
6 BELLE GLADE CAMPUS						
NON-VOCATIONAL	557	575	593	611	630	649
VOCATIONAL	94	96	99	103	106	109
TOTAL	651	671	692	714	736	758
9 BOCA RATON CAMPUS						
NON-VOCATIONAL	4,013	4,145	4,278	4,410	4,540	4,673
VOCATIONAL	92	95	98	101	104	107
TOTAL	4,105	4,240	4,376	4,511	4,644	4,780
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	1,109	1,147	1,183	1,219	1,257	1,293
VOCATIONAL	88	91	94	97	100	103
TOTAL	1,197	1,238	1,277	1,316	1,357	1,396
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	15,996	16,529	17,057	17,584	18,109	18,634
VOCATIONAL	2,720	2,809	2,898	2,990	3,080	3,167
TOTAL	18,716	19,338	19,955	20,574	21,189	21,801

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

PASCO-HERNANDO STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 EAST-PASCO						
NON-VOCATIONAL	3,828	3,906	3,986	4,068	4,150	4,230
VOCATIONAL	2,015	2,056	2,097	2,141	2,184	2,226
TOTAL	5,843	5,962	6,083	6,209	6,334	6,456
2 NORTH-HERNANDO						
NON-VOCATIONAL	20	20	21	21	21	22
VOCATIONAL	30	30	31	32	32	33
TOTAL	50	50	52	53	53	55
3 WEST-PASCO						
NON-VOCATIONAL	451	460	469	479	489	498
VOCATIONAL	213	217	221	226	231	235
TOTAL	664	677	690	705	720	733
5 GOWERS CORNERS						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SPRINGHILL CAMP						
NON-VOCATIONAL	39	40	41	42	43	44
VOCATIONAL	7	7	7	7	8	8
TOTAL	46	47	48	49	51	52
7 PORTER CAMPUS						
NON-VOCATIONAL	70	72	73	75	76	78
VOCATIONAL	21	21	22	22	23	23
TOTAL	91	93	95	97	99	101
8 CORPORATE CNTR						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,408	4,498	4,590	4,685	4,779	4,872
VOCATIONAL	2,286	2,331	2,378	2,428	2,478	2,525
TOTAL	6,694	6,829	6,968	7,113	7,257	7,397

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

PENSACOLA STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 PENSACOLA CAMPUS						
NON-VOCATIONAL	4,882	5,288	5,696	6,102	6,508	6,915
VOCATIONAL	1,151	1,272	1,392	1,511	1,632	1,754
TOTAL	6,033	6,560	7,088	7,613	8,140	8,669
2 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 WARRINGTON CAMP						
NON-VOCATIONAL	69	76	83	88	94	101
VOCATIONAL	673	746	819	893	966	1,039
TOTAL	742	822	902	981	1,060	1,140
4 MILTON CAMPUS						
NON-VOCATIONAL	226	247	266	286	307	327
VOCATIONAL	92	98	105	111	117	123
TOTAL	318	345	371	397	424	450
5 SANTA ROSA						
NON-VOCATIONAL	254	276	298	321	343	366
VOCATIONAL	12	13	16	16	19	20
TOTAL	266	289	314	337	362	386
7 CENTURY CENTER						
VOCATIONAL	11	12	12	14	14	15
TOTAL	11	12	12	14	14	15
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,431	5,887	6,343	6,797	7,252	7,709
VOCATIONAL	1,939	2,141	2,344	2,545	2,748	2,951
TOTAL	7,370	8,028	8,687	9,342	10,000	10,660

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

POLK STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	2,138	2,213	2,291	2,372	2,455	2,538
VOCATIONAL	762	788	816	845	875	904
TOTAL	2,900	3,001	3,107	3,217	3,330	3,442
2 LAKELAND CAMPUS						
NON-VOCATIONAL	2,155	2,230	2,309	2,391	2,475	2,558
VOCATIONAL	728	754	781	808	836	865
TOTAL	2,883	2,984	3,090	3,199	3,311	3,423
3 NORTH EAST RIDGE						
NON-VOCATIONAL	4	4	4	5	5	5
TOTAL	4	4	4	5	5	5
4 LAKE WALES						
NON-VOCATIONAL	257	265	274	284	295	305
VOCATIONAL	29	30	31	32	33	34
TOTAL	286	295	305	316	328	339
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	43	45	47	49	50	52
VOCATIONAL	177	183	189	196	203	210
TOTAL	220	228	236	245	253	262
6 CLEAR SPRINGS						
VOCATIONAL	35	37	38	39	41	42
TOTAL	35	37	38	39	41	42
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,597	4,757	4,925	5,101	5,280	5,458
VOCATIONAL	1,731	1,792	1,855	1,920	1,988	2,055
TOTAL	6,328	6,549	6,780	7,021	7,268	7,513

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

ST. JOHNS RIVER STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 PALATKA CAMPUS						
NON-VOCATIONAL	930	1,019	1,066	1,113	1,160	1,209
VOCATIONAL	153	159	166	173	181	188
TOTAL	1,083	1,178	1,232	1,286	1,341	1,397
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	1,574	1,650	1,724	1,800	1,877	1,955
VOCATIONAL	474	494	516	537	559	583
TOTAL	2,048	2,144	2,240	2,337	2,436	2,538
3 WORKFORCE TRAINING C						
NON-VOCATIONAL	47	0	0	0	0	0
TOTAL	47	0	0	0	0	0
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	1,306	1,363	1,423	1,484	1,546	1,610
VOCATIONAL	410	426	445	464	483	503
TOTAL	1,716	1,789	1,868	1,948	2,029	2,113
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,857	4,032	4,213	4,397	4,583	4,774
VOCATIONAL	1,037	1,079	1,127	1,174	1,223	1,274
TOTAL	4,894	5,111	5,340	5,571	5,806	6,048

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

ST. PETERSBURG COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 EPICENTER						
NON-VOCATIONAL	614	619	624	626	629	632
VOCATIONAL	253	255	257	258	259	260
TOTAL	867	874	881	884	888	892
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	2,290	2,308	2,324	2,336	2,348	2,359
VOCATIONAL	711	717	722	725	729	733
TOTAL	3,001	3,025	3,046	3,061	3,077	3,092
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	2,157	2,176	2,190	2,203	2,213	2,224
VOCATIONAL	873	879	886	890	895	900
TOTAL	3,030	3,055	3,076	3,093	3,108	3,124
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	3,458	3,485	3,508	3,527	3,544	3,563
VOCATIONAL	738	744	749	752	757	760
TOTAL	4,196	4,229	4,257	4,279	4,301	4,323
5 TARPON SPRINGS CAMPU						
NON-VOCATIONAL	1,634	1,645	1,657	1,666	1,674	1,684
VOCATIONAL	301	303	305	307	308	310
TOTAL	1,935	1,948	1,962	1,973	1,982	1,994
6 BAY PINES CENTER						
NON-VOCATIONAL	3	3	3	3	2	2
TOTAL	3	3	3	3	2	2
8 HEALTH EDUCATION CEN						
NON-VOCATIONAL	505	509	512	515	518	521
VOCATIONAL	784	791	796	800	804	809
TOTAL	1,289	1,300	1,308	1,315	1,322	1,330
9 ALLSTATE CENTER						
VOCATIONAL	247	249	250	251	252	252
TOTAL	247	249	250	251	252	252
15 DOWNTOWN CENTER						
NON-VOCATIONAL	173	175	177	176	178	179
VOCATIONAL	59	60	60	60	61	61
TOTAL	232	235	237	236	239	240
16 MIDTOWN CENTER						
NON-VOCATIONAL	99	101	102	101	102	101
VOCATIONAL	128	128	130	130	131	132
TOTAL	227	229	232	231	233	233
17 FIRE TRAINING CENTER						

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

ST. PETERSBURG COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,933	11,021	11,097	11,153	11,208	11,265
VOCATIONAL	4,094	4,126	4,155	4,173	4,196	4,217
TOTAL	15,027	15,147	15,252	15,326	15,404	15,482

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

SANTA FE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 NORTHWEST CAMPUS						
NON-VOCATIONAL	6,588	6,755	6,924	7,101	7,275	7,449
VOCATIONAL	2,825	2,896	2,971	3,048	3,125	3,201
TOTAL	9,413	9,651	9,895	10,149	10,400	10,650
2 ANDREWS CENTER						
NON-VOCATIONAL	83	85	88	90	92	94
VOCATIONAL	9	9	9	9	9	10
TOTAL	92	94	97	99	101	104
3 BLOUNT CENTER						
NON-VOCATIONAL	371	381	391	401	410	420
VOCATIONAL	261	266	271	277	282	288
TOTAL	632	647	662	678	692	708
4 KIRKPATRICK CENTER						
VOCATIONAL	151	155	159	163	167	171
TOTAL	151	155	159	163	167	171
5 DAVIS CENTER						
NON-VOCATIONAL	115	118	121	124	127	130
VOCATIONAL	7	7	8	8	8	8
TOTAL	122	125	129	132	135	138
6 WATSON CENTER						
NON-VOCATIONAL	78	80	82	84	86	88
VOCATIONAL	2	2	2	2	2	2
TOTAL	80	82	84	86	88	90
7 PERRY CENTER						
NON-VOCATIONAL	73	74	76	78	80	82
VOCATIONAL	54	55	56	58	59	61
TOTAL	127	129	132	136	139	143
8 ACPW FLEET MGMT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,308	7,493	7,682	7,878	8,070	8,263
VOCATIONAL	3,309	3,390	3,476	3,565	3,652	3,741
TOTAL	10,617	10,883	11,158	11,443	11,722	12,004

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
SEMINOLE STATE COLLEGE OF FLORIDA

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 SANFORD/LK MARY						
NON-VOCATIONAL	2,208	2,311	2,420	2,533	2,649	2,775
VOCATIONAL	916	956	997	1,039	1,082	1,129
TOTAL	3,124	3,267	3,417	3,572	3,731	3,904
2 GENEVA CENTER						
VOCATIONAL	5	6	6	6	6	7
TOTAL	5	6	6	6	6	7
3 LEE CAMPUS @ OVIEDO						
NON-VOCATIONAL	534	558	584	609	637	664
VOCATIONAL	59	61	65	67	72	75
TOTAL	593	619	649	676	709	739
5 ALTAMONTE						
NON-VOCATIONAL	5,526	5,757	5,999	6,251	6,514	6,788
VOCATIONAL	2,136	2,243	2,356	2,474	2,597	2,728
TOTAL	7,662	8,000	8,355	8,725	9,111	9,516
6 HEATHROW						
NON-VOCATIONAL	69	70	71	72	72	73
VOCATIONAL	160	168	176	184	195	204
TOTAL	229	238	247	256	267	277
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,337	8,696	9,074	9,465	9,872	10,300
VOCATIONAL	3,276	3,434	3,600	3,770	3,952	4,143
TOTAL	11,613	12,130	12,674	13,235	13,824	14,443

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
SOUTH FLORIDA STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	1,597	1,653	1,706	1,763	1,818	1,867
VOCATIONAL	627	654	679	706	732	750
TOTAL	2,224	2,307	2,385	2,469	2,550	2,617
2 LAKE PLACID CENTER						
NON-VOCATIONAL	66	69	71	74	76	78
TOTAL	66	69	71	74	76	78
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	117	121	126	130	134	137
VOCATIONAL	99	103	106	109	113	116
TOTAL	216	224	232	239	247	253
8 DESOTO CAMPUS						
NON-VOCATIONAL	106	110	114	117	120	124
VOCATIONAL	21	22	23	23	24	24
TOTAL	127	132	137	140	144	148
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,886	1,953	2,017	2,084	2,148	2,206
VOCATIONAL	747	779	808	838	869	890
TOTAL	2,633	2,732	2,825	2,922	3,017	3,096

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

TALLAHASSEE STATE COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 MAIN						
NON-VOCATIONAL	8,621	9,045	9,470	9,909	10,348	10,792
VOCATIONAL	1,578	1,654	1,731	1,808	1,886	1,965
TOTAL	10,199	10,699	11,201	11,717	12,234	12,757
2 GADSDEN SERVICE CENT						
NON-VOCATIONAL	2	2	3	3	3	3
VOCATIONAL	10	11	11	12	12	13
TOTAL	12	13	14	15	15	16
3 FLORIDA PUBLIC SAFET						
VOCATIONAL	241	253	265	276	288	300
TOTAL	241	253	265	276	288	300
4 CENTER FOR INNOVATIO						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	3	5	5	5	5	5
VOCATIONAL	450	472	495	517	539	561
TOTAL	453	477	500	522	544	566
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,626	9,052	9,478	9,917	10,356	10,800
VOCATIONAL	2,279	2,390	2,502	2,613	2,725	2,839
TOTAL	10,905	11,442	11,980	12,530	13,081	13,639

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

VALENCIA COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 WEST CAMPUS						
NON-VOCATIONAL	9,259	9,764	10,259	10,749	11,237	11,725
VOCATIONAL	4,102	4,325	4,544	4,761	4,977	5,193
TOTAL	13,361	14,089	14,803	15,510	16,214	16,918
2 EAST CAMPUS						
NON-VOCATIONAL	9,550	10,070	10,583	11,089	11,595	12,100
VOCATIONAL	2,654	2,798	2,940	3,080	3,219	3,359
TOTAL	12,204	12,868	13,523	14,169	14,814	15,459
3 DOWNTOWN CENTER						
NON-VOCATIONAL	698	736	774	811	847	885
VOCATIONAL	694	731	768	805	841	878
TOTAL	1,392	1,467	1,542	1,616	1,688	1,763
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	1,027	1,082	1,138	1,192	1,246	1,301
VOCATIONAL	124	131	137	144	150	157
TOTAL	1,151	1,213	1,275	1,336	1,396	1,458
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	5,292	5,581	5,865	6,147	6,426	6,707
VOCATIONAL	1,565	1,650	1,733	1,816	1,899	1,981
TOTAL	6,857	7,231	7,598	7,963	8,325	8,688
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	1,385	1,461	1,536	1,609	1,682	1,755
VOCATIONAL	294	310	325	341	356	372
TOTAL	1,679	1,771	1,861	1,950	2,038	2,127
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	789	832	874	916	958	1,000
VOCATIONAL	83	87	92	96	100	105
TOTAL	872	919	966	1,012	1,058	1,105
11 SCHOOL PUBLIC SAFETY						
NON-VOCATIONAL	82	87	93	97	102	106
VOCATIONAL	658	695	730	766	800	836

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

VALENCIA COLLEGE

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
TOTAL	740	782	823	863	902	942
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	28,082	29,613	31,122	32,610	34,093	35,579
VOCATIONAL	10,174	10,727	11,269	11,809	12,342	12,881
TOTAL	38,256	40,340	42,391	44,419	46,435	48,460

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
ALL FLORIDA COLLEGES

COLLEGE/SITE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	239,223	246,413	253,442	260,778	267,842	274,952
VOCATIONAL	76,580	79,062	81,544	84,020	86,513	89,006
TOTAL	315,803	325,475	334,986	344,798	354,355	363,958