

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$19,157,874	\$0	\$0	\$0	\$0	\$19,157,874
Total Project Costs	\$19,157,874	\$0	\$0	\$0	\$0	\$19,157,874
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District POLK COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/10/2013
Work Plan Submittal Date 9/16/2013
DISTRICT SUPERINTENDENT Kathryn LeRoy
CHIEF FINANCIAL OFFICER Mike Perrone
DISTRICT POINT-OF-CONTACT PERSON Gregory P. Rivers
JOB TITLE Associate Superintendent, Operations
PHONE NUMBER 863-534-0620
E-MAIL ADDRESS greg.rivers@polk-fl.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$5,500,000
Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, Davenport School of the Arts (New), DAVENPORT SCHOOL OF THE ARTS (OLD), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility, HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility, UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Flooring	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, Davenport School of the Arts (New), DAVENPORT SCHOOL OF THE ARTS (OLD), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Roofing	\$200,000	\$200,000	\$200,000	\$200,000	\$300,000	\$1,100,000

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Safety to Life	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
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Fencing	\$300,000	\$300,000	\$300,000	\$300,000	\$350,000	\$1,550,000
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Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, Davenport School of the Arts (New), DAVENPORT SCHOOL OF THE ARTS (OLD), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility, HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility, UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER				
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Parking	\$100,000	\$100,000	\$100,000	\$100,000	\$200,000	\$600,000
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Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, Davenport School of the Arts (New), DAVENPORT SCHOOL OF THE ARTS (OLD), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Electrical	\$300,000	\$300,000	\$300,000	\$300,000	\$500,000	\$1,700,000

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Fire Alarm	\$200,000	\$200,000	\$200,000	\$200,000	\$390,741	\$1,190,741

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, Davenport School of the Arts (New), DAVENPORT SCHOOL OF THE ARTS (OLD), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility, HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility, UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
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Telephone/Intercom System	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
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Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, Davenport School of the Arts (New), DAVENPORT SCHOOL OF THE ARTS (OLD), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Closed Circuit Television	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$300,000

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Paint	\$300,000	\$300,000	\$300,000	\$300,000	\$500,000	\$1,700,000

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, Davenport School of the Arts (New), DAVENPORT SCHOOL OF THE ARTS (OLD), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility, HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility, UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Maintenance/Repair	\$3,935,319	\$4,050,000	\$4,050,000	\$4,550,000	\$5,000,000	\$21,585,319

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY OF TECHNOLOGY, Davenport School of the Arts (New), DAVENPORT SCHOOL OF THE ARTS (OLD), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility, HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JEAN O'DELL LIFE AND LEARNING CENTER, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED BEST AT FRUITLAND PARK, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility, UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Sub Total:	\$6,885,319	\$7,000,000	\$7,000,000	\$7,500,000	\$9,340,741	\$37,726,060

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$6,885,319	\$7,000,000	\$7,000,000	\$7,500,000	\$9,340,741	\$37,726,060

No items have been specified.

Total:	\$6,885,319	\$7,000,000	\$7,000,000	\$7,500,000	\$9,340,741	\$37,726,060
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$6,885,319	\$7,000,000	\$7,000,000	\$7,500,000	\$9,340,741	\$37,726,060
Maintenance/Repair Salaries	\$8,400,000	\$8,000,000	\$8,000,000	\$8,200,000	\$8,400,000	\$41,000,000

School Bus Purchases	\$5,250,000	\$3,000,000	\$4,095,104	\$5,000,000	\$5,500,000	\$22,845,104
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$4,903,619	\$4,073,727	\$4,400,000	\$4,835,741	\$5,000,000	\$23,213,087
Rent/Lease Payments	\$235,184	\$235,184	\$235,184	\$235,184	\$235,184	\$1,175,920
COP Debt Service	\$19,986,157	\$19,986,157	\$19,986,157	\$19,986,157	\$19,986,157	\$99,930,785
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$46,160,279	\$42,795,068	\$44,216,445	\$46,257,082	\$48,962,082	\$228,390,956

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$26,048,650,109	\$26,238,892,880	\$27,225,960,308	\$28,643,131,951	\$30,521,541,871	\$138,678,177,119
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$43,761,732	\$44,081,340	\$45,739,613	\$48,120,462	\$51,276,190	\$232,979,337
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$37,510,056	\$37,784,006	\$39,205,383	\$41,246,110	\$43,951,020	\$199,696,575
(5) Difference of lines (3) and (4)		\$6,251,676	\$6,297,334	\$6,534,230	\$6,874,352	\$7,325,170	\$33,282,762

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$441,362	\$441,362	\$441,362	\$441,362	\$441,362	\$2,206,810
CO & DS Interest on Undistributed CO	360	\$29,788	\$29,788	\$29,788	\$29,788	\$29,788	\$148,940
		\$471,150	\$471,150	\$471,150	\$471,150	\$471,150	\$2,355,750

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013? No

Additional Revenue Source

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$490,295	\$445,000	\$445,000	\$445,000	\$445,000	\$2,270,295
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$150,000,000
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0

Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$17,500,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$70,080,083	\$9,539,912	\$23,085,646	\$14,089,291	\$14,085,375	\$130,880,307
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$10,261,532)	(\$7,000,000)	(\$6,000,000)	(\$5,000,000)	(\$5,000,000)	(\$33,261,532)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	(\$25,374,897)	(\$26,491,900)	(\$26,490,734)	(\$26,494,469)	(\$26,490,463)	(\$131,342,463)
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$41,097,002)	(\$5,453,100)	(\$20,000,000)	(\$12,000,000)	(\$12,000,000)	(\$90,550,102)
Subtotal	\$27,336,947	\$4,539,912	\$4,539,912	\$4,539,822	\$4,539,912	\$45,496,505

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$37,510,056	\$37,784,006	\$39,205,383	\$41,246,110	\$43,951,020	\$199,696,575
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$46,160,279)	(\$42,795,068)	(\$44,216,445)	(\$46,257,082)	(\$48,962,082)	(\$228,390,956)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$8,650,223)	(\$5,011,062)	(\$5,011,062)	(\$5,010,972)	(\$5,011,062)	(\$28,694,381)

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$471,150	\$471,150	\$471,150	\$471,150	\$471,150	\$2,355,750
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0

Other/Additional Revenue	\$27,336,947	\$4,539,912	\$4,539,912	\$4,539,822	\$4,539,912	\$45,496,505
Total Additional Revenue	\$27,808,097	\$5,011,062	\$5,011,062	\$5,010,972	\$5,011,062	\$47,852,255
Total Available Revenue	\$19,157,874	\$0	\$0	\$0	\$0	\$19,157,874

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded
New K-8 School North of 1-4 (Four Corners)	Location not specified	Planned Cost:	\$0	\$0	\$40,000,000	\$0	\$0	\$40,000,000	No
	Student Stations:		0	0	1,100	0	0	1,100	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	20,414	0	0	20,414	
New Elementary School (Haines City Area)	Location not specified	Planned Cost:	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	No
	Student Stations:		0	0	850	0	0	850	
	Total Classrooms:		0	0	40	0	0	40	
	Gross Sq Ft:		0	0	109,726	0	0	109,726	
New High School (Poinciana)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	No
	Student Stations:		0	0	0	0	1,800	1,800	
	Total Classrooms:		0	0	0	0	61	61	
	Gross Sq Ft:		0	0	0	0	300,326	300,326	
New Elementary (SW Lakeland/Mulberry)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000	No
	Student Stations:		0	0	0	850	0	850	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	109,726	0	109,726	
New Elementary (Poinciana)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	No

	Student Stations:		0	0	0	0	850	850	
	Total Classrooms:		0	0	0	0	46	46	
	Gross Sq Ft:		0	0	0	0	0	0	
Master Plan	BARTOW SENIOR HIGH	Planned Cost:	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000	No
	Student Stations:		0	0	353	0	0	353	
	Total Classrooms:		0	0	10	0	0	10	
	Gross Sq Ft:		0	0	121,183	0	0	121,183	
Master Plan	MULBERRY SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$40,000,000	\$0	\$40,000,000	No
	Student Stations:		0	0	0	355	0	355	
	Total Classrooms:		0	0	0	15	0	15	
	Gross Sq Ft:		0	0	0	84,337	0	84,337	
Master Plan	FRED G GARNER ELEMENTARY	Planned Cost:	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000	No
	Student Stations:		0	0	210	0	0	210	
	Total Classrooms:		0	0	11	0	0	11	
	Gross Sq Ft:		0	0	66,660	0	0	66,660	
Replace/Remodel Buildings	JAMES E STEPHENS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	No
	Student Stations:		0	0	0	0	92	92	
	Total Classrooms:		0	0	0	0	5	5	
	Gross Sq Ft:		0	0	0	0	34,801	34,801	

Planned Cost:	\$0	\$0	\$100,000,000	\$60,000,000	\$74,000,000	\$234,000,000
Student Stations:	0	0	2,513	1,205	2,742	6,460
Total Classrooms:	0	0	107	61	112	280
Gross Sq Ft:	0	0	317,983	194,063	335,127	847,173

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Countywide aerals	Location not specified	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Yes

purchase property for new school	ALTURAS ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
County wide additional computer labs	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
District Wide Fire Alarm and Intercom Replacements and Repair Projects	Location not specified	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
District Wide Window replacements	Location not specified	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
District Wide roofing projects	Location not specified	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
District Wide plumbing, drainage and sewer repairs and replacements	Location not specified	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
District Wide cooler and freezer replacement	Location not specified	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
District Wide Facilities condition inventory repairs	Location not specified	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
District Wide portable sidewalks and covered walks	Location not specified	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Replace Chiller HVAC System	LAKE GIBSON SENIOR HIGH	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	Yes
District Wide ADA corrections, life safety, IAQ Site / drainage	Location not specified	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
District Wide Paving Projects	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
District Wide Site Improvements	Location not specified	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
District Wide Fire Sprinkler Projects	Location not specified	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
District Wide Play ground replacement	Location not specified	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
District Wide Bathroom ADA compliance/ remodeling and renovation	Location not specified	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
District Wide Fencing Replacement and Repair	Location not specified	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
District Wide door and hardware replacement	Location not specified	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
District Wide Renovations and Remodels due to program needs	Location not specified	\$2,782,874	\$0	\$0	\$0	\$0	\$2,782,874	Yes
Replace Chiller/HVAC System	LAKE WALES SENIOR HIGH	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	No
Replace Chiller/HVAC System	SOCRUM ELEMENTARY	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	No
Replace Chiller/HVAC System	WENDELL H WATSON ELEMENTARY	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	No
Replace Roof	FROSTPROOF MIDDLE SENIOR HIGH	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	No
District Wide HVAC Repairs	Location not specified	\$1,830,000	\$0	\$0	\$0	\$0	\$1,830,000	Yes
		\$19,157,874	\$7,000,000	\$3,500,000	\$2,500,000	\$0	\$32,157,874	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
LAKELAND SENIOR HIGH	2,953	2,805	1,981	124	16	71.00 %	0	0	1,979	71.00 %	16
LAWTON CHILES MIDDLE ACADEMY	765	688	645	32	20	94.00 %	0	0	640	93.00 %	20
SOUTHWEST MIDDLE	1,381	1,242	906	60	15	73.00 %	304	13	880	57.00 %	12
CARLTON PALMORE ELEMENTARY	744	744	561	40	14	75.00 %	-47	-3	540	77.00 %	15
WEST AREA ADULT SCHOOL	435	652	0	18	0	0.00 %	0	0	0	0.00 %	0
CLEVELAND COURT ELEMENTARY	447	447	397	23	17	89.00 %	0	0	380	85.00 %	17
HORIZONS ELEMENTARY SCHOOL	864	864	806	47	17	93.00 %	0	0	830	96.00 %	18
SPESSARD HOLLAND ELEMENTARY	952	952	798	51	16	84.00 %	0	0	780	82.00 %	15
Davenport School of the Arts (New)	1,598	1,438	873	76	11	61.00 %	0	0	1,000	70.00 %	13
Highland City Baseball Park	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIGHLANDS GROVE ELEMENTARY	868	868	694	47	15	80.00 %	0	0	690	79.00 %	15
SLEEPY HILL ELEMENTARY	886	886	627	48	13	71.00 %	0	0	670	76.00 %	14
LAUREL ELEMENTARY	881	881	497	46	11	56.00 %	0	0	480	54.00 %	10
LAKE MARION CREEK SCHOOL	1,192	1,192	810	56	14	68.00 %	0	0	787	66.00 %	14
TENOROC SENIOR	1,942	1,844	1,196	80	15	65.00 %	0	0	1,130	61.00 %	14
PALMETTO ELEMENTARY SCHOOL	872	872	745	47	16	85.00 %	0	0	760	87.00 %	16
DWIGHT C SMITH CENTER	285	285	74	24	3	26.00 %	0	0	0	0.00 %	0
DR N E ROBERTS ELEMENTARY	850	850	613	46	13	72.00 %	0	0	580	68.00 %	13
R BRUCE WAGNER ELEMENTARY	962	962	809	52	16	84.00 %	0	0	785	82.00 %	15
KAREN M SIEGEL CENTER	334	334	156	27	6	47.00 %	0	0	140	42.00 %	5
CHAIN OF LAKES ELEMENTARY	790	790	935	41	23	118.00 %	289	15	942	87.00 %	17
RIDGE COMMUNITY HIGH SCHOOL	2,519	2,393	2,196	108	20	92.00 %	0	0	2,200	92.00 %	20
SLEEPY HILL MIDDLE	1,284	1,155	861	55	16	75.00 %	0	0	836	72.00 %	15

DUNDEE RIDGE MIDDLE	1,353	1,217	995	59	17	82.00 %	0	0	875	72.00 %	15
BERKLEY ELEMENTARY	770	770	696	41	17	90.00 %	0	0	696	90.00 %	17
PINEWOOD ELEMENTARY	771	771	647	41	16	84.00 %	0	0	630	82.00 %	15
SANDHILL ELEMENTARY	860	860	731	46	16	85.00 %	0	0	683	79.00 %	15
RIDGEVIEW GLOBAL STUDIES ACADEMY	909	909	850	48	18	94.00 %	0	0	840	92.00 %	18
BEN HILL GRIFFIN ELEMENTARY	581	581	385	30	13	66.00 %	0	0	355	61.00 %	12
GEORGE JENKINS SENIOR HIGH	2,905	2,759	2,182	122	18	79.00 %	-50	-2	2,185	81.00 %	18
LOUGHMAN OAKS ELEMENTARY	1,175	1,175	1,012	64	16	86.00 %	0	0	1,000	85.00 %	16
BILL DUNCAN OPPORTUNITY CENTER	310	310	171	21	8	55.00 %	0	0	140	45.00 %	7
LAKE REGION SENIOR HIGH	2,643	2,510	1,805	110	16	72.00 %	0	0	1,825	73.00 %	17
DISCOVERY ACADEMY	1,208	1,087	1,030	53	19	95.00 %	0	0	1,021	94.00 %	19
JAMES W SIKES ELEMENTARY	607	607	883	33	27	146.00 %	250	13	849	99.00 %	18
R CLEM CHURCHWELL ELEMENTARY	804	804	567	43	13	71.00 %	0	0	560	70.00 %	13
ROSABELLE W BLAKE ACADEMY	838	754	711	47	15	94.00 %	0	0	710	94.00 %	15
WENDELL H WATSON ELEMENTARY	970	970	774	52	15	80.00 %	0	0	750	77.00 %	14
VALLEYVIEW ELEMENTARY	948	948	751	51	15	79.00 %	-22	-1	760	82.00 %	15
SOCRUM ELEMENTARY	893	893	556	48	12	62.00 %	0	0	555	62.00 %	12
LAKE GIBSON SENIOR HIGH	2,419	2,298	1,684	102	17	73.00 %	-200	-8	1,700	81.00 %	18
LAKELAND HIGHLANDS MIDDLE	1,575	1,417	1,202	72	17	85.00 %	-44	-3	1,180	86.00 %	17
DUNDEE ELEMENTARY	711	711	429	39	11	60.00 %	0	0	400	56.00 %	10
HAINES CITY SENIOR HIGH	2,576	2,447	2,158	111	19	88.00 %	0	0	2,200	90.00 %	20
FROSTPROOF MIDDLE SENIOR HIGH	1,861	1,674	1,017	80	13	61.00 %	-169	-7	1,005	67.00 %	14
CLARENCE BOSWELL ELEMENTARY	617	617	412	34	12	67.00 %	0	0	400	65.00 %	12
RIDGE CAREER CENTER	1,052	1,262	234	57	4	19.00 %	-20	-1	278	22.00 %	5
EAGLE LAKE ELEMENTARY	788	788	510	42	12	65.00 %	-28	-2	520	68.00 %	13
GARDEN GROVE ELEMENTARY	758	758	605	39	16	80.00 %	0	0	565	75.00 %	14
LAKE WALES SENIOR HIGH	1,823	1,731	1,275	74	17	74.00 %	0	0	1,301	75.00 %	18
JAMES E STEPHENS ELEMENTARY	602	602	347	33	11	58.00 %	0	0	350	58.00 %	11
LAKE GIBSON MIDDLE	1,364	1,227	1,173	62	19	96.00 %	0	0	1,158	94.00 %	19
GAUSE ACADEMY OF APPLIED TECHNOLOGY	738	664	249	35	7	38.00 %	50	2	303	42.00 %	8

CRYSTAL LAKE MIDDLE	1,556	1,400	972	65	15	69.00 %	-66	-3	970	73.00 %	16
OSCAR J POPE ELEMENTARY	679	679	423	41	10	62.00 %	-22	-1	400	61.00 %	10
MAYNARD E TRAVISS CAREER CENTER	1,148	1,377	325	58	6	24.00 %	-80	-4	299	23.00 %	6
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	1,079	971	1,141	54	21	118.00 %	0	0	1,115	115.00 %	21
SCOTT LAKE ELEMENTARY	867	867	735	45	16	85.00 %	0	0	726	84.00 %	16
HILLCREST ELEMENTARY	751	751	649	39	17	86.00 %	0	0	625	83.00 %	16
SPOOK HILL ELEMENTARY	758	758	585	40	15	77.00 %	0	0	575	76.00 %	14
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	195	195	255	16	16	131.00 %	0	0	253	130.00 %	16
JANIE HOWARD WILSON ELEMENTARY	727	727	526	39	13	72.00 %	0	0	475	65.00 %	12
BABSON PARK ELEMENTARY	473	473	460	26	18	97.00 %	0	0	454	96.00 %	17
EDGAR L PADGETT ELEMENTARY	829	829	490	42	12	59.00 %	36	2	500	58.00 %	11
GRIFFIN ELEMENTARY	695	695	510	37	14	73.00 %	-18	-1	480	71.00 %	13
JESSE KEEN ELEMENTARY	751	751	605	41	15	81.00 %	-36	-2	550	77.00 %	14
WINSTON ELEMENTARY	646	646	523	36	15	81.00 %	-22	-1	471	75.00 %	13
FROSTPROOF ELEMENTARY	583	583	395	33	12	68.00 %	18	1	420	70.00 %	12
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	1,299	1,169	768	58	13	66.00 %	-22	-1	780	68.00 %	14
POLK AVENUE ELEMENTARY	656	656	467	34	14	71.00 %	-62	-3	460	77.00 %	15
PURCELL ELEMENTARY	597	597	469	33	14	79.00 %	-28	-2	430	76.00 %	14
KINGSFORD ELEMENTARY	709	709	586	38	15	83.00 %	-36	-2	610	91.00 %	17
MULBERRY MIDDLE	1,157	1,041	951	49	19	91.00 %	0	0	960	92.00 %	20
KATHLEEN SENIOR HIGH	3,054	2,901	1,793	130	14	62.00 %	0	0	1,875	65.00 %	14
KATHLEEN MIDDLE	1,171	1,053	824	51	16	78.00 %	-37	-2	806	79.00 %	16
KATHLEEN ELEMENTARY	734	734	503	39	13	68.00 %	0	0	465	63.00 %	12
JEAN O'DELL LIFE AND LEARNING CENTER	162	162	64	15	4	40.00 %	-20	-2	58	41.00 %	4
UNION ACADEMY	670	603	383	29	13	64.00 %	0	0	377	63.00 %	13
GIBBONS STREET ELEMENTARY	561	561	283	30	9	50.00 %	0	0	280	50.00 %	9
ALTURAS ELEMENTARY	445	445	336	24	14	75.00 %	-33	-2	325	79.00 %	15
HIGHLAND CITY ELEMENTARY	552	552	428	30	14	78.00 %	0	0	390	71.00 %	13
MULBERRY SENIOR HIGH	1,476	1,328	1,034	64	16	78.00 %	0	0	1,025	77.00 %	16

POLK CITY ELEMENTARY	689	689	425	36	12	62.00 %	-40	-2	428	66.00 %	13
BARTOW SENIOR HIGH	2,857	2,714	1,963	116	17	72.00 %	-37	-2	1,955	73.00 %	17
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
BARTOW MIDDLE	1,430	1,287	1,015	67	15	79.00 %	-132	-11	950	82.00 %	17
BARTOW ACADEMY	578	578	463	29	16	80.00 %	0	0	440	76.00 %	15
FLORAL AVENUE ELEMENTARY	749	749	538	40	13	72.00 %	-22	-2	501	69.00 %	13
AUBURNDALE SENIOR HIGH	2,480	2,356	1,516	100	15	64.00 %	0	0	1,506	64.00 %	15
JERE L STAMBAUGH MIDDLE	1,307	1,176	866	58	15	74.00 %	0	0	871	74.00 %	15
LENA VISTA ELEMENTARY	1,057	1,057	814	56	15	77.00 %	-46	-3	762	75.00 %	14
AUBURNDALE CENTRAL ELEMENTARY	541	541	415	29	14	77.00 %	0	0	420	78.00 %	14
WALTER CALDWELL ELEMENTARY	869	869	609	48	13	70.00 %	-15	-1	593	69.00 %	13
EAST AREA ADULT & COMMUNITY SCHOOL	465	697	0	20	0	0.00 %	-110	-8	0	0.00 %	0
JEWETT MIDDLE ACADEMY	812	730	572	36	16	78.00 %	0	0	560	77.00 %	16
JEWETT SCHOOL OF THE ARTS	857	771	714	43	17	93.00 %	0	0	700	91.00 %	16
LEWIS ELEMENTARY	639	639	418	35	12	65.00 %	0	0	401	63.00 %	11
GAUSE RIVERSIDE ACADEMY	152	0	0	9	0	0.00 %	0	0	0	0.00 %	0
FORT MEADE MIDDLE SENIOR HIGH	1,291	1,161	683	57	12	59.00 %	0	0	687	59.00 %	12
ANNA WOODBURY ELEMENTARY	288	288	210	14	15	73.00 %	0	0	205	71.00 %	15
LAKE SHIPP ELEMENTARY	661	661	541	36	15	82.00 %	0	0	524	79.00 %	15
JOHN SNIVELY ELEMENTARY	693	693	452	37	12	65.00 %	0	0	460	66.00 %	12
LAKE ALFRED-ADDAIR MIDDLE	1,062	955	703	44	16	74.00 %	0	0	710	74.00 %	16
LAKE ALFRED ELEMENTARY	666	666	538	35	15	81.00 %	0	0	480	72.00 %	14
LAKE ALFRED BEST AT FRUITLAND PARK	96	0	0	10	0	0.00 %	0	0	0	0.00 %	0
WAHNETA ELEMENTARY	659	659	485	35	14	74.00 %	0	0	513	78.00 %	15
DENISON MIDDLE	1,188	1,069	886	55	16	83.00 %	0	0	840	79.00 %	15
BRIGHAM ACADEMY	687	687	528	37	14	77.00 %	0	0	500	73.00 %	14
WESTWOOD MIDDLE	1,429	1,286	861	67	13	67.00 %	0	0	850	66.00 %	13
ELBERT ELEMENTARY	761	761	540	40	14	71.00 %	0	0	517	68.00 %	13
FRED G GARNER ELEMENTARY	901	901	709	48	15	79.00 %	0	0	685	76.00 %	14
INWOOD ELEMENTARY	543	543	374	29	13	69.00 %	0	0	350	64.00 %	12

ALTA VISTA ELEMENTARY	993	993	777	55	14	78.00 %	-18	-1	771	79.00 %	14
EASTSIDE ELEMENTARY	902	902	1,034	48	22	115.00 %	430	23	1,010	76.00 %	14
BETHUNE ACADEMY	517	517	462	28	16	89.00 %	0	0	450	87.00 %	16
DAVENPORT SCHOOL OF THE ARTS (OLD)	792	0	0	42	0	0.00 %	0	0	0	0.00 %	0
DONALD E WOODS CENTER	180	180	133	14	9	74.00 %	0	0	110	61.00 %	8
WINTER HAVEN SENIOR HIGH	2,470	2,346	1,610	105	15	69.00 %	0	0	1,677	71.00 %	16
NORTH LAKELAND ELEMENTARY	936	936	672	50	13	72.00 %	-100	-7	635	76.00 %	15
SOUTHWEST ELEMENTARY	682	682	443	35	13	65.00 %	0	0	435	64.00 %	12
LINCOLN ACADEMY	669	669	563	36	16	84.00 %	0	0	520	78.00 %	14
ROCHELLE SCHOOL OF THE ARTS	1,277	1,149	795	57	14	69.00 %	0	0	800	70.00 %	14
DANIEL JENKINS ACADEMY OF TECHNOLOGY	753	677	503	33	15	74.00 %	0	0	500	74.00 %	15
SHELLEY S BOONE MIDDLE	1,352	1,216	788	57	14	65.00 %	0	0	790	65.00 %	14
COMBEE ELEMENTARY	878	878	707	48	15	81.00 %	-18	-1	650	76.00 %	14
DORIS A SANDERS LEARNING CENTER	132	132	99	13	8	75.00 %	0	0	80	61.00 %	6
CRYSTAL LAKE ELEMENTARY	699	699	493	38	13	71.00 %	0	0	500	72.00 %	13
DIXIELAND ELEMENTARY	475	475	467	25	19	98.00 %	-58	-3	420	101.00 %	19
PHILIP O'BRIEN ELEMENTARY	759	759	639	41	16	84.00 %	-15	-1	596	80.00 %	15
MEDULLA ELEMENTARY	858	858	560	48	12	65.00 %	0	0	580	68.00 %	12
	125,944	120,729	89,282	6,112	15	73.95 %	-296	-26	87,909	72.99 %	14

The COFTE Projected Total (87,909) for 2017 - 2018 must match the Official Forecasted COFTE Total (87,908) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 2018	
Elementary (PK-3)	28,680
Middle (4-8)	33,999
High (9-12)	25,230
	87,908

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	87,909

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
SOUTHWEST MIDDLE	17	17	15	12	10	71
MULBERRY MIDDLE	4	1	0	0	0	5
Total Relocatable Replacements:	21	18	15	12	10	76

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Achievement Academy	14	PRIVATE	1997	157	157	9	157
Berkley Accelerated	23	PRIVATE	2004	506	482	15	500
Berkley Charter	37	SCHOOL BOARD	2003	696	696	15	696
Compass Middle	9	SCHOOL BOARD	2002	180	158	7	225
Babson Park Elem	29	SCHOOL BOARD	2004	474	444	5	474
Discovery Academy	52	SCHOOL BOARD	2001	1,021	992	9	1,031
Hartridge Academy	20	LEASE RENT	2001	401	249	15	401
Hillcrest Elem	36	SCHOOL BOARD	2004	640	544	5	751
Janie Howard Wilson	44	SCHOOL BOARD	2004	550	510	10	550
Lake Wales Senior	79	SCHOOL BOARD	2004	1,275	1,238	5	1,425
McKeel Academy	53	SCHOOL BOARD	1998	1,150	1,150	7	1,250
McKeel Elem	21	PRIVATE	2003	436	436	15	568
Our Children's Academy	7	PRIVATE	2006	255	200	10	400
PSC Collegiate	6	PRIVATE	2004	275	275	7	275
Polk Avenue Elementary	35	SCHOOL BOARD	2004	550	444	5	600
Ridgeview Global	42	SCHOOL BOARD	2001	850	850	15	850
South McKeel	61	LEASE RENT	2006	1,164	1,164	15	1,164
Lakeland Montessori	5	PRIVATE	2004	100	82	7	200
Bok Academy	27	COMBINATION	2008	644	579	15	600
PCC Chain of Lakes	10	LEASE RENT	2006	250	280	10	300
Montessori Middle	1	LEASE RENT	2010	44	42	4	100
New Beginnings High School	1	LEASE RENT	2011	300	375	5	700
Our Children's Middle Academy	1	LEASE RENT	2012	125	65	5	180
Polk Pre-Collegiate Academy	1	LEASE RENT	2011	120	81	3	100

Haines City Step Up Academy	5	SCHOOL BOARD	2012	150	134	5	300
Magnolia Montessori Academy	5	LEASE RENT	2013	100	71	4	110
Polk State Lakeland Gateway HS	6	PRIVATE	2013	100	25	5	300
	630			12,513	11,723		14,207

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LAKELAND SENIOR HIGH	Educational	0	2	0	0	0	2
SOUTHWEST MIDDLE	Educational	0	2	0	0	0	2
COMBEE ELEMENTARY	Educational	3	1	0	1	0	5
DORIS A SANDERS LEARNING CENTER	Educational	0	0	0	1	0	1
CRYSTAL LAKE ELEMENTARY	Educational	1	1	0	0	0	2
PHILIP O'BRIEN ELEMENTARY	Educational	2	0	0	0	0	2
MEDULLA ELEMENTARY	Educational	0	0	0	1	0	1
SOUTHWEST ELEMENTARY	Educational	1	0	0	0	0	1
ROCHELLE SCHOOL OF THE ARTS	Educational	2	0	0	0	0	2
SHELLEY S BOONE MIDDLE	Educational	0	3	0	0	0	3
ALTA VISTA ELEMENTARY	Educational	0	2	0	0	0	2
EASTSIDE ELEMENTARY	Educational	1	0	0	0	0	1
DENISON MIDDLE	Educational	0	1	0	0	1	2
BRIGHAM ACADEMY	Educational	1	1	0	0	0	2
WESTWOOD MIDDLE	Educational	0	1	0	0	1	2
ELBERT ELEMENTARY	Educational	1	0	0	1	0	2
FRED G GARNER ELEMENTARY	Educational	3	0	0	0	0	3
INWOOD ELEMENTARY	Educational	2	0	0	0	0	2
LAKE SHIPP ELEMENTARY	Educational	2	0	0	2	0	4
JOHN SNIVELY ELEMENTARY	Educational	1	0	0	0	0	1
LAKE ALFRED-ADDAIR MIDDLE	Educational	0	3	0	0	0	3
WAHNETA ELEMENTARY	Educational	3	0	0	0	0	3
JEWETT SCHOOL OF THE ARTS	Educational	1	0	0	0	0	1
LEWIS ELEMENTARY	Educational	7	0	0	0	0	7
FORT MEADE MIDDLE SENIOR HIGH	Educational	0	1	2	0	0	3

AUBURNDALE SENIOR HIGH	Educational	0	0	1	0	0	1
JERE L STAMBAUGH MIDDLE	Educational	0	1	0	0	0	1
LENA VISTA ELEMENTARY	Educational	4	0	0	0	0	4
AUBURNDALE CENTRAL ELEMENTARY	Educational	1	0	0	0	0	1
BARTOW SENIOR HIGH	Educational	0	0	2	0	0	2
BARTOW MIDDLE	Educational	0	5	0	0	0	5
FLORAL AVENUE ELEMENTARY	Educational	1	1	0	1	0	3
GIBBONS STREET ELEMENTARY	Educational	3	0	0	0	0	3
ALTURAS ELEMENTARY	Educational	1	0	0	0	0	1
HIGHLAND CITY ELEMENTARY	Educational	2	1	0	1	0	4
KINGSFORD ELEMENTARY	Educational	1	0	0	1	0	2
KATHLEEN SENIOR HIGH	Educational	0	0	4	0	0	4
KATHLEEN ELEMENTARY	Educational	2	4	0	0	0	6
GRIFFIN ELEMENTARY	Educational	1	0	0	0	0	1
WINSTON ELEMENTARY	Educational	1	0	0	0	0	1
FROSTPROOF ELEMENTARY	Educational	4	0	0	0	0	4
HILLCREST ELEMENTARY	Educational	0	1	0	0	0	1
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	Educational	0	0	0	8	0	8
JANIE HOWARD WILSON ELEMENTARY	Educational	2	0	0	0	0	2
EDGAR L PADGETT ELEMENTARY	Educational	2	4	0	0	0	6
GAUSE ACADEMY OF APPLIED TECHNOLOGY	Educational	2	0	2	0	0	4
CRYSTAL LAKE MIDDLE	Educational	0	1	0	0	0	1
OSCAR J POPE ELEMENTARY	Educational	0	1	0	0	0	1
SCOTT LAKE ELEMENTARY	Educational	1	0	0	0	0	1
EAGLE LAKE ELEMENTARY	Educational	3	2	0	0	0	5
JAMES E STEPHENS ELEMENTARY	Educational	2	2	0	0	0	4
LAKE GIBSON SENIOR HIGH	Educational	0	0	4	0	0	4
DUNDEE ELEMENTARY	Educational	1	2	0	0	0	3
HAINES CITY SENIOR HIGH	Educational	0	0	2	0	0	2
FROSTPROOF MIDDLE SENIOR HIGH	Educational	0	0	1	0	0	1
R CLEM CHURCHWELL ELEMENTARY	Educational	1	1	0	0	0	2
VALLEYVIEW ELEMENTARY	Educational	2	0	0	0	0	2
SOCRUM ELEMENTARY	Educational	2	2	0	3	0	7
BEN HILL GRIFFIN ELEMENTARY	Educational	2	0	0	0	0	2

GEORGE JENKINS SENIOR HIGH	Educational	0	0	1	0	0	1
LOUGHMAN OAKS ELEMENTARY	Educational	1	0	0	0	0	1
BILL DUNCAN OPPORTUNITY CENTER	Educational	0	2	0	0	0	2
SLEEPY HILL MIDDLE	Educational	0	2	0	0	0	2
RIDGEVIEW GLOBAL STUDIES ACADEMY	Educational	1	0	0	0	0	1
DWIGHT C SMITH CENTER	Educational	0	0	0	1	0	1
DR N E ROBERTS ELEMENTARY	Educational	1	1	0	0	0	2
R BRUCE WAGNER ELEMENTARY	Educational	1	1	0	1	0	3
HIGHLANDS GROVE ELEMENTARY	Educational	1	0	0	0	0	1
LAUREL ELEMENTARY	Educational	9	2	0	0	0	11
LAKE MARION CREEK SCHOOL	Educational	2	1	0	0	0	3
PALMETTO ELEMENTARY SCHOOL	Educational	1	0	0	0	0	1
HORIZONS ELEMENTARY SCHOOL	Educational	1	0	0	0	0	1
Davenport School of the Arts (New)	Educational	0	2	0	0	0	2
Total Educational Classrooms:		90	57	19	22	2	190

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Co-Teaching	0	1	0	0	0	1
AUBURNDALE CENTRAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
POLK CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BARTOW SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
KINGSFORD ELEMENTARY	Co-Teaching	2	1	0	0	0	3
LAKE GIBSON SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
GEORGE JENKINS SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
PINEWOOD ELEMENTARY	Co-Teaching	0	0	0	0	1	1
CHAIN OF LAKES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
Total Co-Teaching Classrooms:		4	2	13	1	1	21

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2012 - 2013 fiscal year.					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2013 - 2014 should match totals in Section 15A.			
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
LAKELAND SENIOR HIGH	75	50	50	50	50	55
LAWTON CHILES MIDDLE ACADEMY	0	0	0	0	0	0
SOUTHWEST MIDDLE	223	674	674	674	674	584
CARLTON PALMORE ELEMENTARY	35	0	0	0	0	7
WEST AREA ADULT SCHOOL	100	100	100	100	100	100
CLEVELAND COURT ELEMENTARY	58	62	62	62	62	61
INWOOD ELEMENTARY	141	141	141	141	141	141
LAKE SHIPP ELEMENTARY	43	43	43	43	43	43
JOHN SNIVELY ELEMENTARY	241	241	241	241	241	241
LAKE ALFRED-ADDAIR MIDDLE	37	37	37	37	37	37
LAKE ALFRED ELEMENTARY	22	22	22	22	22	22
LAKE ALFRED BEST AT FRUITLAND PARK	0	0	0	0	0	0
WAHNETA ELEMENTARY	224	224	224	224	224	224
JEWETT MIDDLE ACADEMY	66	66	66	66	66	66

JEWETT SCHOOL OF THE ARTS	150	150	150	150	150	150
LEWIS ELEMENTARY	134	134	134	134	134	134
GAUSE RIVERSIDE ACADEMY	0	0	0	0	0	0
FORT MEADE MIDDLE SENIOR HIGH	191	191	191	191	191	191
ANNA WOODBURY ELEMENTARY	18	18	18	18	18	18
AUBURNDALE SENIOR HIGH	0	0	0	0	0	0
JERE L STAMBAUGH MIDDLE	20	0	0	0	0	4
LENA VISTA ELEMENTARY	329	311	283	283	283	298
AUBURNDALE CENTRAL ELEMENTARY	146	146	146	146	146	146
WALTER CALDWELL ELEMENTARY	299	299	284	284	284	290
EAST AREA ADULT & COMMUNITY SCHOOL	215	215	215	165	165	195
POLK CITY ELEMENTARY	146	146	106	106	106	122
BARTOW SENIOR HIGH	387	387	350	350	350	365
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0
BARTOW MIDDLE	242	110	110	88	22	114
EDGAR L PADGETT ELEMENTARY	0	0	0	0	0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	206	206	206	206	256	216
CRYSTAL LAKE MIDDLE	279	279	213	213	213	239
OSCAR J POPE ELEMENTARY	62	62	40	40	40	49
MAYNARD E TRAVISS CAREER CENTER	227	160	100	80	80	129
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	37	37	37	37	37	37
SCOTT LAKE ELEMENTARY	18	18	18	18	18	18
RIDGE CAREER CENTER	487	487	467	467	467	475
EAGLE LAKE ELEMENTARY	122	94	94	94	94	100
GARDEN GROVE ELEMENTARY	138	138	138	138	138	138
LAKE WALES SENIOR HIGH	115	115	115	115	115	115
JAMES E STEPHENS ELEMENTARY	18	18	18	18	18	18
LAKE GIBSON MIDDLE	210	210	210	210	210	210
LAKE GIBSON SENIOR HIGH	425	425	225	225	225	305
LAKELAND HIGHLANDS MIDDLE	365	321	321	321	321	330
DUNDEE ELEMENTARY	80	58	58	58	58	62
HAINES CITY SENIOR HIGH	0	0	0	0	0	0
FROSTPROOF MIDDLE SENIOR HIGH	269	100	100	100	100	134
CLARENCE BOSWELL ELEMENTARY	15	15	15	15	15	15
JAMES W SIKES ELEMENTARY	0	272	250	250	250	204
R CLEM CHURCHWELL ELEMENTARY	94	94	94	94	94	94

ROSABELLE W BLAKE ACADEMY	72	72	72	72	72	72
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0	0	0
DWIGHT C SMITH CENTER	0	0	0	0	0	0
DR N E ROBERTS ELEMENTARY	0	0	0	0	0	0
R BRUCE WAGNER ELEMENTARY	100	100	100	100	100	100
KAREN M SIEGEL CENTER	100	100	100	100	100	100
CHAIN OF LAKES ELEMENTARY	72	361	361	361	361	303
RIDGE COMMUNITY HIGH SCHOOL	0	0	0	0	0	0
HIGHLANDS GROVE ELEMENTARY	0	0	0	0	0	0
SLEEPY HILL ELEMENTARY	36	36	36	36	36	36
PALMETTO ELEMENTARY SCHOOL	0	0	0	0	0	0
TENOROC SENIOR	0	0	0	0	0	0
LAUREL ELEMENTARY	0	0	0	0	0	0
LAKE MARION CREEK SCHOOL	0	0	0	0	0	0
COMBEE ELEMENTARY	136	118	118	118	118	122
DORIS A SANDERS LEARNING CENTER	10	10	10	10	10	10
CRYSTAL LAKE ELEMENTARY	135	135	135	135	135	135
DIXIELAND ELEMENTARY	112	112	54	54	54	77
PHILIP O'BRIEN ELEMENTARY	15	15	15	15	0	12
MEDULLA ELEMENTARY	100	100	100	100	100	100
NORTH LAKELAND ELEMENTARY	346	346	246	246	246	286
SOUTHWEST ELEMENTARY	18	18	18	18	18	18
LINCOLN ACADEMY	62	62	62	62	62	62
ROCHELLE SCHOOL OF THE ARTS	0	0	0	0	0	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	132	132	132	132	132	132
SHELLEY S BOONE MIDDLE	0	0	0	0	0	0
ALTA VISTA ELEMENTARY	279	179	179	161	161	192
EASTSIDE ELEMENTARY	54	484	484	484	484	398
BETHUNE ACADEMY	0	0	0	0	0	0
DAVENPORT SCHOOL OF THE ARTS (OLD)	165	165	66	66	66	106
DONALD E WOODS CENTER	30	30	30	30	30	30
WINTER HAVEN SENIOR HIGH	0	0	0	0	0	0
DENISON MIDDLE	0	0	0	0	0	0
BRIGHAM ACADEMY	0	0	0	0	0	0
WESTWOOD MIDDLE	317	292	292	292	292	297
ELBERT ELEMENTARY	124	124	124	124	124	124

FRED G GARNER ELEMENTARY	112	112	112	112	112	112
BARTOW ACADEMY	22	22	22	22	22	22
FLORAL AVENUE ELEMENTARY	153	131	131	131	131	135
JEAN O'DELL LIFE AND LEARNING CENTER	30	10	10	10	10	14
UNION ACADEMY	110	110	110	110	110	110
GIBBONS STREET ELEMENTARY	90	90	90	90	90	90
ALTURAS ELEMENTARY	199	199	199	181	166	189
HIGHLAND CITY ELEMENTARY	0	0	0	0	0	0
MULBERRY SENIOR HIGH	140	140	140	140	140	140
PURCELL ELEMENTARY	126	98	98	98	98	104
KINGSFORD ELEMENTARY	267	267	231	231	231	245
MULBERRY MIDDLE	0	0	0	0	0	0
KATHLEEN SENIOR HIGH	0	0	0	0	0	0
KATHLEEN MIDDLE	44	81	81	81	81	74
KATHLEEN ELEMENTARY	0	0	0	0	0	0
GRIFFIN ELEMENTARY	249	249	231	231	231	238
JESSE KEEN ELEMENTARY	126	126	90	90	90	104
WINSTON ELEMENTARY	44	44	44	44	44	44
FROSTPROOF ELEMENTARY	36	36	36	36	36	36
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0	0	0	0	0
POLK AVENUE ELEMENTARY	138	138	98	98	76	110
HILLCREST ELEMENTARY	84	84	84	84	84	84
SPOOK HILL ELEMENTARY	98	98	98	98	98	98
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	15	15	15	15	15	15
JANIE HOWARD WILSON ELEMENTARY	0	0	0	0	0	0
BABSON PARK ELEMENTARY	79	79	79	79	79	79
WENDELL H WATSON ELEMENTARY	126	116	116	116	116	118
VALLEYVIEW ELEMENTARY	88	88	66	66	66	75
SOCRUM ELEMENTARY	72	72	72	72	72	72
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0	0	0
GEORGE JENKINS SENIOR HIGH	350	300	300	300	300	310
LOUGHMAN OAKS ELEMENTARY	334	334	334	334	334	334
BILL DUNCAN OPPORTUNITY CENTER	45	25	25	25	25	29
LAKE REGION SENIOR HIGH	0	0	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0	0	0

SLEEPY HILL MIDDLE	66	66	66	66	66	66
DUNDEE RIDGE MIDDLE	22	22	22	22	22	22
BERKLEY ELEMENTARY	36	36	36	36	36	36
PINEWOOD ELEMENTARY	54	54	54	54	54	54
SANDHILL ELEMENTARY	0	0	0	0	0	0
HORIZONS ELEMENTARY SCHOOL	0	0	0	0	0	0
SPESSARD HOLLAND ELEMENTARY	88	88	88	88	88	88
Davenport School of the Arts (New)	0	0	0	0	0	0
Highland City Baseball Park	0	0	0	0	0	0

Totals for POLK COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	12,567	13,197	12,278	12,150	12,082	12,455
Total number of COFTE students projected by year.	89,394	89,196	88,828	88,344	87,908	88,734
Percent in relocatables by year.	14 %	15 %	14 %	14 %	14 %	14 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
UNION ACADEMY	0	0		0	0
POLK AVENUE ELEMENTARY	0	0		0	0
LAKELAND SENIOR HIGH	0	0	Lake Bonny Park	3	66
LAWTON CHILES MIDDLE ACADEMY	0	0		0	0
SOUTHWEST MIDDLE	0	0		0	0
CARLTON PALMORE ELEMENTARY	0	0		0	0
WEST AREA ADULT SCHOOL	0	0		0	0
CLEVELAND COURT ELEMENTARY	0	0		0	0
COMBEE ELEMENTARY	0	0		0	0
DORIS A SANDERS LEARNING CENTER	0	0		0	0
CRYSTAL LAKE ELEMENTARY	0	0		0	0
DIXIELAND ELEMENTARY	0	0		0	0
PHILIP O'BRIEN ELEMENTARY	0	0		0	0
MEDULLA ELEMENTARY	0	0		0	0
NORTH LAKELAND ELEMENTARY	0	0		0	0
SOUTHWEST ELEMENTARY	0	0		0	0

LINCOLN ACADEMY	0	0		0	0
ROCHELLE SCHOOL OF THE ARTS	0	0		0	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	0	0		0	0
SHELLEY S BOONE MIDDLE	0	0		0	0
ALTA VISTA ELEMENTARY	0	0		0	0
EASTSIDE ELEMENTARY	0	0		0	0
BETHUNE ACADEMY	0	0		0	0
DAVENPORT SCHOOL OF THE ARTS (OLD)	0	0		0	0
DONALD E WOODS CENTER	0	0		0	0
WINTER HAVEN SENIOR HIGH	0	0		0	0
DENISON MIDDLE	0	0		0	0
BRIGHAM ACADEMY	0	0		0	0
WESTWOOD MIDDLE	0	0		0	0
ELBERT ELEMENTARY	0	0		0	0
FRED G GARNER ELEMENTARY	0	0		0	0
INWOOD ELEMENTARY	0	0		0	0
LAKE SHIPP ELEMENTARY	0	0		0	0
JOHN SNIVELY ELEMENTARY	0	0		0	0
LAKE ALFRED-ADDAIR MIDDLE	0	0		0	0
LAKE ALFRED ELEMENTARY	0	0		0	0
LAKE ALFRED BEST AT FRUITLAND PARK	0	0		0	0
WAHNETA ELEMENTARY	0	0		0	0
JEWETT MIDDLE ACADEMY	0	0		0	0
JEWETT SCHOOL OF THE ARTS	0	0		0	0
LEWIS ELEMENTARY	0	0		0	0
GAUSE RIVERSIDE ACADEMY	0	0		0	0
FORT MEADE MIDDLE SENIOR HIGH	0	0		0	0
ANNA WOODBURY ELEMENTARY	0	0		0	0
AUBURNDALE SENIOR HIGH	0	0		0	0
JERE L STAMBAUGH MIDDLE	0	0		0	0
LENA VISTA ELEMENTARY	0	0		0	0
AUBURNDALE CENTRAL ELEMENTARY	0	0		0	0
WALTER CALDWELL ELEMENTARY	0	0		0	0
EAST AREA ADULT & COMMUNITY SCHOOL	0	0		0	0
POLK CITY ELEMENTARY	0	0		0	0
BARTOW SENIOR HIGH	0	0		0	0

SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0		0	0
BARTOW MIDDLE	0	0		0	0
BARTOW ACADEMY	0	0		0	0
FLORAL AVENUE ELEMENTARY	0	0		0	0
JEAN O'DELL LIFE AND LEARNING CENTER	0	0		0	0
GIBBONS STREET ELEMENTARY	0	0		0	0
ALTURAS ELEMENTARY	0	0		0	0
HIGHLAND CITY ELEMENTARY	0	0		0	0
MULBERRY SENIOR HIGH	0	0		0	0
PURCELL ELEMENTARY	0	0		0	0
KINGSFORD ELEMENTARY	0	0		0	0
MULBERRY MIDDLE	0	0		0	0
KATHLEEN SENIOR HIGH	4	100	Sun n' Fun, Inc.	24	550
KATHLEEN MIDDLE	0	0		0	0
KATHLEEN ELEMENTARY	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
JESSE KEEN ELEMENTARY	0	0		0	0
WINSTON ELEMENTARY	0	0		0	0
FROSTPROOF ELEMENTARY	0	0		0	0
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
SPOOK HILL ELEMENTARY	0	0		0	0
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
JANIE HOWARD WILSON ELEMENTARY	0	0		0	0
BABSON PARK ELEMENTARY	0	0		0	0
EDGAR L PADGETT ELEMENTARY	0	0		0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
OSCAR J POPE ELEMENTARY	0	0		0	0
MAYNARD E TRAVISS CAREER CENTER	0	0		0	0
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
RIDGE CAREER CENTER	0	0		0	0
EAGLE LAKE ELEMENTARY	0	0		0	0
GARDEN GROVE ELEMENTARY	0	0		0	0

LAKE WALES SENIOR HIGH	0	0	0	0
JAMES E STEPHENS ELEMENTARY	0	0	0	0
LAKE GIBSON MIDDLE	0	0	0	0
LAKE GIBSON SENIOR HIGH	0	0	0	0
LAKELAND HIGHLANDS MIDDLE	0	0	0	0
DUNDEE ELEMENTARY	0	0	0	0
FROSTPROOF MIDDLE SENIOR HIGH	0	0	0	0
CLARENCE BOSWELL ELEMENTARY	0	0	0	0
JAMES W SIKES ELEMENTARY	0	0	0	0
R CLEM CHURCHWELL ELEMENTARY	0	0	0	0
ROSABELLE W BLAKE ACADEMY	0	0	0	0
WENDELL H WATSON ELEMENTARY	0	0	0	0
VALLEYVIEW ELEMENTARY	0	0	0	0
SOCRUM ELEMENTARY	0	0	0	0
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0
GEORGE JENKINS SENIOR HIGH	0	0	0	0
LOUGHMAN OAKS ELEMENTARY	0	0	0	0
BILL DUNCAN OPPORTUNITY CENTER	0	0	0	0
LAKE REGION SENIOR HIGH	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0
SLEEPY HILL MIDDLE	0	0	0	0
DUNDEE RIDGE MIDDLE	0	0	0	0
BERKLEY ELEMENTARY	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0
SANDHILL ELEMENTARY	0	0	0	0
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0
DWIGHT C SMITH CENTER	0	0	0	0
DR N E ROBERTS ELEMENTARY	0	0	0	0
R BRUCE WAGNER ELEMENTARY	0	0	0	0
KAREN M SIEGEL CENTER	0	0	0	0
CHAIN OF LAKES ELEMENTARY	0	0	0	0
RIDGE COMMUNITY HIGH SCHOOL	0	0	0	0
HIGHLANDS GROVE ELEMENTARY	0	0	0	0
SLEEPY HILL ELEMENTARY	0	0	0	0
LAUREL ELEMENTARY	0	0	0	0
LAKE MARION CREEK SCHOOL	0	0	0	0

TENOROC SENIOR	0	0	0	0
PALMETTO ELEMENTARY SCHOOL	0	0	0	0
HORIZONS ELEMENTARY SCHOOL	0	0	0	0
SPESSARD HOLLAND ELEMENTARY	0	0	0	0
HAINES CITY SENIOR HIGH	0	0	0	0
Davenport School of the Arts (New)	0	0	0	0
Highland City Baseball Park	0	0	0	0
	4	100	27	616

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Polk County School Board has been and continues to be a leader in the awarding of charter status to applicants which meet the statutory requirements as well as being receptive to public-private partnerships. As an ongoing process, a utilization of schools is completed on a room by room basis with the results being shared with the Principal and the Senior Director having supervision responsibility for the school. This utilization will also include site visits to increase the utilization of the school(s) to the DOE utilization percentages. Inclusion of ESE students into the regular curriculum will continue to be implemented and should result in ESE rooms converting to regular classroom usage. The advent of school concurrency will hasten the rezoning of schools not only as new schools or additions come on line but also when additions to schools are added or on as needed basis depending on the life cycles of existing neighborhoods and the construction of new developments. The usage of year round schools is an option but is used infrequently and the use of double sessions is an emergency option only. The District continually reviews scheduling models to increase efficiency but State mandated programs as well as Federal mandated programs must be taken into account and do affect the usage of buildings. Changing demographics as well as programs needed to prepare students for successful passage of the FCAT as well as meeting the requirements of AYP put additional strain upon the utilization of the facilities, especially in areas the are out of the control of the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

At this time there are no plans to close any current active school sites. However, several school sites are being evaluated for repurposing possibilities, and combining to achieve maximum efficiency and delivery of the educational process. The District has implemented a "Facilities Condition Inventory" in concert with a "Validation and Utilization process to analyze every site regarding the physical status and future of the campus. This process will be reflected in future work plans and plant surveys. Also, the plans to remodel and renovate the old existing Davenport School of the Arts facilities to its former elementary status has been redirected to a "Adult and Career Education Center".

Five Year Survey - Ten Year Capacity

POLK COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
8 CR Building	Ben Hill Griffin Elementar	\$1,400,000
New Elementary	N Auburndale	\$26,000,000
New Elementary	NE Area	\$26,000,000
New BEST Centers (2 6 CR)	Districtwide	\$3,200,000
New Elementary	S Dundee	\$26,000,000
New Elementary	S Lakeland	\$26,000,000
		\$108,600,000

Five Year Survey - Ten Year Infrastructure

POLK COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

8 CR building at Ben Hill Griffin

2 new BEST centers 6 CR each - Districtwide

New Elementary School North Auburndale - 850 Student Stations

New Elementary School NE Polk County - 850 Student Stations

New Elementary School South Dundee - 850 Student Stations

New Elementary School South Lakeland - 850 Student Stations

Remodel existing elementary, middle and high schools with blds 50 years of age and older.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

None

Five Year Survey - Ten Year Maintenance

POLK COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
Replace a/c units	\$11,050,902
	\$11,050,902

Five Year Survey - Ten Year Utilization

POLK COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,720	60,720	42,507.54	70.01 %	3,544	51,817	80.63 %
Middle - District Totals	24,530	22,080	17,022.13	77.09 %	1,200	20,748	89.12 %
High - District Totals	36,891	34,445	27,870.98	80.91 %	650	33,973	96.80 %
Other - ESE, etc	8,522	5,466	1,656.44	30.30 %	120	2,019	36.14 %
	130,663	122,711	89,057.09	72.57 %	5,514	108,557	84.66 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity

POLK COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
New High School	South Lakeland	\$75,000,000
New High School	South Dundee	\$75,000,000
New High School	NE Polk County	\$75,000,000
New Middle School	SE Winter Haven	\$50,000,000
New Middle School	SW Lakeland	\$50,000,000
		\$325,000,000

Five Year Survey - Twenty Year Infrastructure

POLK COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

New High School SW Lakeland - 1800 Student Stations

New High School S Dundee - 1800 Student Stations

New Middle School SW Lakeland - 1200 Student Stations

New Middle School S Winter Haven - 1200 Student Stations

Remodel of existing facilities to bring up to code and current usages

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No current plans but district will analyze facilities for cost effectiveness

Five Year Survey - Twenty Year Maintenance

POLK COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
Upgrade electrical	\$50,000
Replace Windows	\$525,000
Renovate Locker Rooms	\$100,000
Renovate Restrooms	\$75,000
Replace a/c units	\$1,379,000
	\$2,129,000

Five Year Survey - Twenty Year Utilization

POLK COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,720	60,720	42,507.54	70.01 %	800	64,428	104.73 %
Middle - District Totals	24,530	22,080	17,022.13	77.09 %	2,400	25,798	105.38 %
High - District Totals	36,891	34,445	27,870.98	80.91 %	5,400	42,241	106.01 %
Other - ESE, etc	8,522	5,466	1,656.44	30.30 %	25	2,510	45.71 %
	130,663	122,711	89,057.09	72.57 %	8,625	134,977	102.77 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.