#### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Five Year Total
Total Revenues	\$118,474,036	\$43,350,611	\$42,742,639	\$38,697,087	\$32,902,912	\$276,167,285
Total Project Costs	\$118,474,036	\$43,350,611	\$42,742,639	\$38,697,087	\$32,902,912	\$276,167,285
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

#### PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

#### CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	10/13/2020
Work Plan Submittal Date	10/14/2020
DISTRICT SUPERINTENDENT	Michael A. Grego, Ed.D.
CHIEF FINANCIAL OFFICER	Kevin W. Smith, CPA
DISTRICT POINT-OF-CONTACT PERSON	Lou Ann Jourdan
JOB TITLE	Manager, Budget, FTE & Cost Reporting
PHONE NUMBER	727-588-6176
E-MAIL ADDRESS	jourdanl@pcsb.org

# Expenditures

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
HVAC	\$5,970,000	\$0	\$0	\$0	\$0	\$5,970,000
Locations: 49TH STREET BUS COMPOUND, AN ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMENT ELEMENTARY, BOCA CIEGA HIGH, ELEMENTARY, CONTER FOR PROF FUNDAMENTAL MIDDLE, CLEARWA CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLII HIGHLAND MIDDLE, EAST LAKE HIG ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, MAGNET POINT SERVICE CENTER, HIGHLAN ELEMENTARY, JOSEPH L CARWISE LAKEVIEW FUNDAMENTAL ELEMEI AVENUE ELEMENTARY, LEALMAN ELEMENTARY, MADEIRA BEACH FI MCMULLEN-BOOTH ELEMENTARY, ELEMENTARY, MORGAN FITZGERA EXCEPTIONAL STUDENT EDUCATI GROVE MIDDLE, OAKHURST ELEME EDUCATION CTR, PERKINS ELEME BUILDING, PINELLAS PARK ELEME PINELLAS TECHNICAL COLLEGE, C ELEMENTARY, PONCE DE LEON EL AT SEMINOLE, RIDGECREST ELEM HARBOR MIDDLE, SAN JOSE ELEM HARBOR MIDDLE, SAN JOSE ELEM HARBOR MIDDLE, SAN JOSE ELEM SEMINOLE HIGH , SEMINOLE MIDD ELEMENTARY, SKYVIEW ELEMENT STARKEY ELEMENTARY, SUNSET I SPRINGS ELEMENTARY, TARPON S THURGOOD MARSHALL FUNDAME WALSINGHAM ELEMENTARY, WAL	VTARY, BAY POII TARY, BELLEAIR BROOKER CREI ESSIONAL EDU ATER HIGH, CLEA OSS BAYOU ELE VITAL ELEMENTA NS HIGH, DOUG GH, EAST LAKE I ERPRISE VILLAG CLEMENTARY, FU SCHOOL, GULFF VID LAKES ELEMING MIDDLE, KINGS NTARY, LAKEWC BUS COMPOUNT UNDAMENTAL K- MEADOWLAWN ALD MIDDLE, MO ON CENTER, NO ENTARY, OLDSM ENTAL HIGH, OS TY HIGH, PASAD INTARY, PINELLA CLEARWATER C/ LEMENTARY, ROBIN IENTARY, ROBIN IENTARY, ROBIN IENTARY, SOUTH W/ HILLS ELEMENT, SPRINGS FUNDA NTAL MIDDLE, T	NT MIDDLE, BAY ELEMENTARY, E EK ELEMENTARY, E EK ELEMENTARY CATION, CLEARV ARWATER INTER EMENTARY, CUR RY (OLD), CYPRI JAMERSON ELEI MIDDLE SCHOOL GE, GUS A. STAV JGUITT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA OD ELEMENTAR DI ELEMENTAR AMARJORIE KII I MIDDLE, MELRO UNT VERNON ELEI MAR ELEMENTAR GEOLA MIDDLE, MELRO UNT VERNON ELEI MAR ELEMENTAR SCEOLA MIDDLE, SCEOLA MIDDLE, SCEOLA MIDDLE, SCEOLA MIDDLE, SCEOLA MIDDLE, ANPUS, PINELLA CHARD L SANDEI ISON SCHOOL SI Y LANE ELEMENTAR ARY, SUTHERLA MENTAL ELEMENTAR ARY, SUTHERLA	VISTA FUNDAMI BERNICE JOHNS (, CALVIN A. HUN VIEW AVENUE AL RMEDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNÉ ACADEMY OF E (ROS INSTITUTE TARY, GARRISO RY, HARRIS TIP B. SANDERLIN F MENTARY, MARNIS RY, LAKEWOOD I OVATION ACADE NNAN RAWLING DSE ELEMENTAF EMENTARY, NOR RY, OLDSMAR SC OZONA ELEMENTAF STECHNICAL C RS SCHOOL, RIC ERVICE CENTER TARY, SAWGRAS ELEMENTARY, S RY, SOUTHERN ( ND ELEMENTAR) STECHNICAL C RS SCHOOL, RIC ERVICE CENTER TARY, SAWGRAS ELEMENTARY, S RY, SOUTHERN ( ND ELEMENTAR) STARY, TARPOI ER, TOMLINSON	ENTAL ELEMENT ON STUDENT SE NSINGER SCHOO DULT EDUCATION (ELAND BUS COM EMENTARY, CUR EMENTARY, DISS EDIN ELEMENTA ENGINEERING, E , FAIRMOUNT PA N-JONES ELEME S CENTER, HIGH PX-8, JOHN HOPP (ET SCHOOL, LAF HIGH, LARGO HIG ENY, LEILA DAVIS S ELEMENTARY, NY, MIDTOWN AC W HEIGHTS ELE STHEAST HIGH, N CHOOL SERVICE STHEAST HIGH, N CHOOL SERVICE STHEAST HIGH, N CHOOL SERVICE STHEAST HIGH, N CHOOL SERVICE STHEAST HIGH, N CHOOL SERVICE SILAS COUNTY S MIDDLE, PINELLA OLLEGE, ST. PE CHARD O JACOB S, SAFETY HARBUS SS LAKE ELEMENTAR SS LAKE ELEMENTAR SS LAKE ELEMENTAR SS LAKE ELEMENTAR SN SPRINGS HIGH ADULT LEARNIN	ARY, BAYSIDE H RVICES CENTER DL, CAMPBELL P. N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE INTARY, GIBBS H I POINT ELEMENT KINS MIDDLE, JO KE SAINT GEORG GH, LARGO MIDD S ELEMENTARY, MAXIMO ELEMEN CADEMY, MILDRE MENTARY, MILDRE MENTARY, NILDRE MENTARY, NILDRE CENTER, ORANG SERVICE CENTER ORTHWEST ELE CENTER, ORANG SERVICE CENTER SERVICE CENTER SERVICE CENTER SERVICE CENTER SERVICE CENTER SCHOOL ADMINIS S SECONDARY S FERSBURG CAMI SON TECHNICAL OR ELEMENTARY, SK INGS BUS GARAG I, TARPON SPRIN G CENTER, TYRG	IIGH, BEAR CREI R, BLANTON ARK IRWATER IMAN SERVICE AL DISSTON GH, DUNEDIN EMENTARY, Y, FOREST IIGH, GULF TARY, HIGH HN M SEXTON DE ELEMENTARY DLE, LEALMAN LYNCH NTARY, ED HELMS HARRIS IMENTARY, OAK GE GROVE R, PALM HARBO ONAL STUDENT STRATION SCHOOL, PUS, PLUMB . HIGH SCHOOL Y, SAFETY E ELEMENTARY YCREST JRG HIGH, GS, TARPON IGS MIDDLE, ONE MIDDLE, ONE MIDDLE, ONE MIDDLE,
Flooring	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000

Roofing	\$1,866,000 \$0 \$0 \$0 \$0 \$1,866,000
	STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY
	ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH,
	HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST
	AT SEMINOLE, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY
	ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RICHARD O JACOBSON TECHNICAL HIGH SCHOOL
	BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB
	EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION
	MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT
	ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, ORANGE GROVE
	EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE
	ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS
	MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS
	ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY,
	AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH
	LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO HIGH, LARGO MIDDLE, LEALMAN
	ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY
	BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B, SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON
	LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF
	ELISA NELSON ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST
	HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY,
	GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN
	ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON
	CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL
	FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE
	ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER
	ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK
	ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREI ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON

Locations	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE
	ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREI
	ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON
	ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK
	ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER
	FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE
	CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL
	ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON
	GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN
	HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY,
	ELISA NELSON ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST
	LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF
	BEACHES ELEMENTARY MAGNET SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH
	POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON
	ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY
	LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO HIGH, LARGO MIDDLE, LEALMAN
	AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH
	ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY,
	MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS
	ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS
	EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OAK
	GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE
	ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBO
	MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT
	EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION
	BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL,
	PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB
	ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RICHARD O JACOBSON TECHNICAL HIGH SCHOOL
	AT SEMINOLE, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY
	HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY
	SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST
	ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH,
	STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON
	SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE,
	THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE,
	WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY
Safety to Life	\$1,000,000 \$0 \$0 \$0 \$0 \$0 \$1,000,000

ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREE       ELEMENTARY, BELCHER ELEMENTARY, DELLEAIR ELEMENTARY, BENICE JOHNSON STUDENT SERVICES CONTER, BLANTON       ELEMENTARY, CONTER FUNDAMENTAL       ELEMENTARY, CONTER FUNDAMENTAL       ELEMENTARY, CONTRY SERVICES CONTER, BLANTON       ELEMENTARY, CONTRY SERVICES CONTRY       CONTRY, SIGE MIGH, CROSS BAYOU ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPONLO, COACHMAN SERVICE       CONTRY, SIGE MIGH, CROSS BAYOU ELEMENTARY, CULLEW OREEK ELEMENTARY, DINSTON ACADEMY, DISSTON       GIFTED PROGRAM, DIXIE M HOLLINS SHIGH, DOUG JAMERSON ELEMENTARY, DINETTARY, DUNEDIN HIGH, DUNDENN       HIGHLAND MIDDLE, CAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, FORST       LAKES ELEMENTARY MAGNET SCHOOL, GULP PORT ELEMENTARY, MARSIS TIPS CONSTRE, HIGH, HERNARY, FORST       LAKES ELEMENTARY, MAGNET SCHOOL, GULP PORT ELEMENTARY, HARRIS TIPS CONSTRE, HIGH, BOINT ELEMENTARY, LAKEWOOD ELEMENTARY, MARGET SCHOOL, ACADEMY, UNCH       ELEMENTARY, LAKEMOTARY, LAKEWOOD ELEMENTARY, LAKEMOOD HIGH, LARGO HIGH, LARGO MIDDLE, HIOS SCHOOL, AND ACADEMY, UNCH       ELEMENTARY, LAKEMOTARY, LAKEWOOD ELEMENTARY, MARSIS TIPS CONCERTER, HIGH, BOINT ELEMENTARY, MARSIS ELEMENTARY, MARKIS ELEMENTARY, MARSIS ELEMENTARY, MARKIS ELEMENTARY, MARSIS ELEMENTARY, MARKIS ELEMENTARY, MARSIN ELEMENTARY, MARSIS ELEMENTARY, MARSIS ELEMENTARY, MARSIS ELEMENTARY, MARSIS ELEMENTARY, MARSI								
Fencing   \$0	Locations:	ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMENT ELEMENTARY, BOCA CIEGA HIGH, ELEMENTARY, CENTER FOR PROF FUNDAMENTAL MIDDLE, CLEARWA CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLII HIGHLAND MIDDLE, EAST LAKE HIG ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, HIGHLAN ELEMENTARY, JOSEPH L CARWISE LAKEVIEW FUNDAMENTAL ELEMEI AVENUE ELEMENTARY, LEALMAN ELEMENTARY, MADEIRA BEACH FI MCMULLEN-BOOTH ELEMENTARY, ELEMENTARY, MORGAN FITZGERA EXCEPTIONAL STUDENT EDUCATI GROVE MIDDLE, OAKHURST ELEME ELEMENTARY, OSCEOLA FUNDAM MIDDLE, PALM HARBOR UNIVERSI' EDUCATION CTR, PERKINS ELEME BUILDING, PINELLAS PARK ELEME PINELLAS TECHNICAL COLLEGE, C ELEMENTARY, PONCE DE LEON EL AT SEMINOLE, RIDGECREST ELEM HARBOR MIDDLE, SAN JOSE ELEM SEMINOLE HIGH, SEMINOLE MIDD ELEMENTARY, SKYVIEW ELEMENT STARKEY ELEMENTARY, TARPON S THURGOOD MARSHALL FUNDAME	ITARY, BAY POIN TARY, BELLEAIR BROOKER CREE ESSIONAL EDUC ATER HIGH, CLE/ OSS BAYOU ELE ITAL ELEMENTA NS HIGH, DOUG GH, EAST LAKE M ERPRISE VILLAC LEMENTARY, FL SCHOOL, GULFF VID LAKES ELEMENT AND AMENTARY, FL SCHOOL, GULFF VID LAKES ELEMENT SCHOOL, GULFF VID LAKES ELEMENT SCHOOL, GULFF VID LAKES ELEMENT SCHOOL, GULFF VID LAKES ELEMENT SCHOOL, GULFF MIDDLE, KINGS NTARY, LAKEWC BUS COMPOUND UNDAMENTAL K- MEADOWLAWN ALD MIDDLE, MO ON CENTER, NO ENTARY, OLDSM ENTARY, PINELLA CLEARWATER CA LEARWATER CA LENTARY, ROBIN ENTARY, SOUTH WA HILLS ELEMENTA SPRINGS FUNDA NTAL MIDDLE, T	NT MIDDLE, BAY ELEMENTARY, E EK ELEMENTARY, E EK ELEMENTARY CATION, CLEARV ARWATER INTER EMENTARY, CURI RY (OLD), CYPRE JAMERSON ELEI MIDDLE SCHOOL 3E, GUS A. STAV JGUITT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA OD ELEMENTAR DI ELEMENTAR ANARJORIE KIN I MIDDLE, MELRO UNT VERNON ELE MAR ELEMENTAR SCEOLA MIDDLE, NAR SLOMENTAR SCEOLA MIDDLE, SCEOLA MIDDLE,	VISTA FUNDAME BERNICE JOHNS (CALVIN A. HUN IEW AVENUE AE MEDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNE ACADEMY OF E ROS INSTITUTE TARY, GARRISO RY, HARRIS TIP B. SANDERLIN F MENTARY MAGN Y, LAKEWOOD F DVATION ACADE NAN RAWLINGS DSE ELEMENTARY, NOR EMENTARY, NOR EMENTARY, NOR COZONA ELEMENTAR INELLAS PARK M S TECHNICAL CO RS SCHOOL, RIC ERVICE CENTER TAL ELEMENTARY S SCHOOL, RIC ENVICE CENTER CARY, SAWGRAS ELEMENTARY, S SCHOOL, RIC SCHOOL, RIC SCHOO	ENTAL ELEMENT ON STUDENT SE ISINGER SCHOO DULT EDUCATION ELAND BUS COM IMENTARY, CUR EMENTARY, CUR EMENTARY, DISS EDIN ELEMENTAN INGINEERING, EI , FAIRMOUNT PA N-JONES ELEME S CENTER, HIGH PX-8, JOHN HOPF ET SCHOOL, LAF HIGH, LARGO HIG S ELEMENTARY, AN, MIDTOWN AC W HEIGHTS ELEMENTARY, NATARY, OZONA S RY, PAUL B STEF ELLAS COUNTY S MIDDLE, PINELLA OLLEGE, ST. PET CHARD O JACOBS I, SAFETY HARBO S LAKE ELEMENTARY N SPRINGS HIGH ADULT LEARNIN	ARY, BAYSIDE HI RVICES CENTER DL, CAMPBELL PA N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT, STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE RK ELEMENTARY NTARY, GIBBS H I POINT ELEMENT ARY, GIBBS H I POINT ELEMENT SAINT GEORG GH, LARGO MIDD S ELEMENTARY, NINA I IORTHWEST ELE CENTER, ORANG SERVICE CENTER MAXIMO ELEMENT ARY, MILDREI MENTARY, NINA I IORTHWEST ELE CENTER, ORANG SERVICE CENTER SERVICE CENTER SI SECONDARY S FERSBURG CAMP SON TECHNICAL DR ELEMENTARY, SKY NGS BUS GARAG , TARPON SPRIN G CENTER, TYRC	GH, BEAR CRE , BLANTON ARK RWATER MAN SERVICE AL DISSTON H, DUNEDIN MENTARY, f, FOREST IGH, GULF TARY, HIGH HN M SEXTON E ELEMENTARY LE, LEALMAN LYNCH VTARY, D HELMS HARRIS MENTARY, OAK GE GROVE R, PALM HARBO DNAL STUDENT TRATION SCHOOL, PUS, PLUMB HIGH SCHOOL f, SAFETY E ELEMENTARY CREST JRG HIGH, GS MIDDLE, DNE MIDDLE,
Parking \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fencing							
Locations: No Locations for this expenditure.	Locations:	No Locations for this expenditure.		L			L	
	Parking		\$0	\$0	\$0	\$0	\$0	\$0
Electrical     \$125,000     \$0     \$0     \$0     \$0     \$125,000	Locations:	No Locations for this expenditure.						
	Electrical		\$125,000	\$0	\$0	\$0	\$0	\$125,000

Locations: No Locations for this expenditure.								
ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE GENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CULE W CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DINSTON ACADEMY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENSINEERING, EISENHOWER ELEMENTARY, ELISA NELSON ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIREMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY MONTER ELEMENTARY, FUGUITT ELEMENTARY, GARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARRVISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUNDI, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MODEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, INNA HARRIS OG ROVE MIDDLE, OACHUNST ELEMENTARY, DANG HIGH, DARTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS OG ROVE MIDDLE, OACHUNST ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, PANGE HEMENTARY, PAUL BELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, ZONA A ELEMENTARY, NUAHARSTINA ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, SCEOLA MIDDLE, ZONA SELEMENTARY, NUAHARSTINA BULDING, NICLLAS PARK ELEMENTARY, PINELLAS CONTY SCHOOL SERVICE CENTER, PAUL HARBO MIDDLE, SANDEN UNIVERSTIY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, NOAN SCHOOL SERVICE CENTER, PAUL HARBOS ELEMENTARY, SOLO AMBOS SCHOOL, SENVICE CENTER, PAUL HAR		ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMENT	ITARY, BAY POII FARY, BELLEAIR	NT MIDDLE, BAY ELEMENTARY, E	VISTA FUNDAMI BERNICE JOHNS	ENTAL ELEMENT ON STUDENT SE	ARY, BAYSIDE H	IGH, BEAR CRE R, BLANTON
CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL     ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (DID), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON     GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN     HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GREST     LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, MARIS TIPS CENTER, HIGH POINT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JARES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON     ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, MARSIT SCHOOL, LAKE SAINT GEORGE ELEMENTARY, HARSIS TIPS COHOOL, LAKES AUTOR WERKING HIGHWAY ELEMENTARY, MARSIS TOR ACADEMY, LEALMAN AVENUE ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO MIDDLE, LEALMAN     AVENUE ELEMENTARY, LALEMENTARY, LAKEWOOD ELEMENTARY, NORTH SCHOOL, LAKE SAINT GEORGE ELEMENTARY, NORTH SCHOOL, LAKE SAINT GEORGE ELEMENTARY, NORTHEAST HIGH, NORTHWENTARY, LAKEWOOD HIGH, LARGO MIDDLE, JOHN MSEXTON     ELEMENTARY, MEDRA BEACH FUNDAMENTAL K-8, MARJORIE KINNOVATION ACADEMY, LILA BECHMENTARY, NILA HARRIS     ELEMENTARY, DIRA ELEMENTARY, NARJORIE KINNAN MARDUE, MELMANTARY, SAYENY, MAXIMO ELEMENTARY, NORTHEAST HELEMENTARY, NORTHEAST ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, SAYENY, MCMULEN-BOOTH ELEMENTARY, MARJORIE KINNAN ANGER KINNAN ANGENGA HITAGRERALD MARGANY MARGANG HITAGRERALD MA								
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ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY LAKEWOOD ELEMENTARY, LAKEWOOD HIGH, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ELEMENTARY, LYNCH     ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, INNCH     ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, INNCH     ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NUTOWN ACADEMY, MILDRED HELMS     ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OA     GROVE MIDDLE, OAKHURST ELEMENTARY, ONORTH VERNON ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OA     GROVE MIDDLE, OAKHURST ELEMENTARY, OLSMAR ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OA     GROVE MIDDLE, OAKHURST ELEMENTARY, ONORTH ELEMENTARY, PACOL SERVICE CENTER, PALM HARBIS     ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBIG     MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDEN     EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PAUL BS COUNTY SCHOOL, ADMINISTRATION     BUILDING, PINELLAS PARK ELEMENTARY, NELLAS PARK MIDDLE, PINELLAS COUNTY SCHOOL, ADMINISTRATION     BUILDING, PINELLAS PARK ELEMENTARY, NCHARD L SANDERS SCHOOL, RICHARD O JACOBSON TECHNICAL HIGH SCHOOL,     PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPU								
AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INNOVATION ACADEMY, LEILA DAVIS ÉLEMENTARY, LYNCH     ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MORDINE DA ELEMENTARY, MALDINARY, MALDAULEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MOWN ACADEMY, MILDRED HELMS     ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OA     GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OA     GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE     ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBOR     MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADEMA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDEN     EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS SCONDARY SCHOOL,     BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDEN     BUILDING, PINELLAS PARK ELEMENTARY, NORTHER CAMPUS, PINELLAS COUNTY SCHOOL ADMINISTRATION     BUILDING, PINELLAS PARK HIGH, PINELLAS PARK HIGH, PINELLAS SCONDARY SCHOOL,     PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB     ELEMENTARY, PONCE DE LEON ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR MIDDLE, RIDGECREST ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY     SEMINOLE, RIDGECREST ELEMENTARY, SANDY LANE ELEMENTARY, SAUGRASS LAKE ELEMENTARY, SKYCREST </td <td></td> <td>ELEMENTARY, JOSEPH L CARWISE</td> <td>E MIDDLE, KINGS</td> <td>SHIGHWAY ELEN</td> <td>IENTARY MAGN</td> <td>ET SCHOOL, LAP</td> <td>KE SAINT GEORC</td> <td>E ELEMENTAR</td>		ELEMENTARY, JOSEPH L CARWISE	E MIDDLE, KINGS	SHIGHWAY ELEN	IENTARY MAGN	ET SCHOOL, LAP	KE SAINT GEORC	E ELEMENTAR
ELEMENTARY, MADEIRÀ BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELÉMENTARY, MAXIMO ELEMÉNTARY, MCMULLEN-BOOTH ELEMENTARY, MEDADWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS     ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS     EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS     EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OL     GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OL     ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDEN     MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PIAUL B STEPHENS EXCEPTIONAL STUDEN     EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, INTELLAS SECONDARY SCHOOL, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIGH, PINELLAS SECONDARY SCHOOL, PINELLAS SECONDARY SCHOOL, PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB     ELEMENTARY, PONCE DE LEON ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY     HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE HIGH SCHOOL     AT SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST     ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND DUHERNARY, TARPON SPRINGS BUG GARAGE, TARPON      SPRINGS ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ALEMENTARY, TARPON SPRINGS M								
MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MIDTOWN ACADEMY, MILDRED HELMS     ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NOW HEIGHTS ELEMENTARY, NINA HARRIS     EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OA     GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE     ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBO     MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDEN     EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION     BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS SECONDARY SCHOOL,     PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB     BELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RICHARD O JACOBSON TECHNICAL HIGH SCHOOL     AT SEMINOLE, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY     HARBOR MIDDLE, SAN JOSE ELEMENTARY, SOUTH WARD ELEMENTARY, SUTHERNARY, SHORE ACRES ELEMENTARY, SKYCREST     ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SUTHERN OAK ELEMENTARY, SENINOLE ELEMENTARY, SUSTEHILLS ELEMENTARY, SUTHERNARY, SHORE ACRES ELEMENTARY, SKYCREST     ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SUTHERN OAK ELEMENTARY, SENINOLE ELEMENTARY, SURSET HILLS SELEMENTARY, SUTHERNAN SUNGE SHIGH, TARPON SPRINGS BUS GARAGE, TARPON								
EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OA     GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE     ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OALD SERVICE CENTER, PALM HARBOR     MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PALL B STEPHENS EXCEPTIONAL STUDEN     EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION     BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS CAMPUS, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL,     PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PILMB     ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RICHARD O JACOBSON TECHNICAL HIGH SCHOOL     AT SEMINOLE, RIDGECREST ELEMENTARY, SOND SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SKAFETY     HARBOR MIDDLE, SAN JOSE ELEMENTARY, SONTH HORT HISTRET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST     ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH,     STARKEY ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON     SPRINGS ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY     Fire Alarm   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0 <td></td> <td>MCMULLEN-BOOTH ELEMENTARY,</td> <td>MEADOWLAWN</td> <td>MIDDLE, MELRO</td> <td>DSE ELEMENTAF</td> <td>RY, MIDTOWN AC</td> <td>ADEMY, MILDRE</td> <td>DHELMS</td>		MCMULLEN-BOOTH ELEMENTARY,	MEADOWLAWN	MIDDLE, MELRO	DSE ELEMENTAF	RY, MIDTOWN AC	ADEMY, MILDRE	DHELMS
GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE     ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, OZONA SERVICE CENTER, PALM HARBO     MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDEN'     EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS SCOUNTY SCHOOL ADMINISTRATION     BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS SECONDARY SCHOOL,     PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB     ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RICHARD O JACOBSON TECHNICAL HIGH SCHOOL     AT SEMINOLE, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR TELEMENTARY, SAFETY     HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY     SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST     ELEMENTARY, SAYUIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH,     STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON     SPRINGS ELEMENTARY, VARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON     SPRINGS ELEMENTARY, WALTER POWNALL SERVICE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE,     THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE,  <								
MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDEN'     EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION     BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL,     PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB     ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RICHARD O JACOBSON TECHNICAL HIGH SCHOOL     AT SEMINOLE, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY     HARBOR MIDDLE, SAN JOSE ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY     HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY     SEMINOLE HIGH, SEMINOLE MIDDLE, SEVICTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, STYCREST     ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH,     STARKEY ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON     SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON     SPRINGS ELEMENTARY, WALTER POWNALL SERVICE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE,     WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY     Fire Alarm   \$0     \$0   \$0								
EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION     BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION     BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL,     PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB     ELEMENTARY, PONCE DE LEON ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY     HARBOR MIDDLE, SAN JOSE ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SEMINOLE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY     HARBOR MIDDLE, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST     ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY WOODLAWN ELEMENTARY     Fire Alarm   \$0								
BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL,     PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB     ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RICHARD O JACOBSON TECHNICAL HIGH SCHOOL     AT SEMINOLE, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY     HARBOR MIDDLE, SAN JOSE ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SEMINOLE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY     SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST     ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH,     STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON     SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE,     THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE,     WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY     Fire Alarm     \$0   \$0     \$0   \$0		,	- ) -	-		,		
ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RICHARD O JACOBSON TECHNICAL HIGH SCHOOL     AT SEMINOLE, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY     HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY     SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST     ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH,     STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON     SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON     SPRINGS ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY     Fire Alarm     \$0		BUILDING, PINELLAS PARK ELEME	NTARY, PINELLA	S PARK HIGH, P	INELLAS PARK M	AIDDLE, PINELLA	S SECONDARY	SCHOOL,
AT SEMINOLE, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
SEMINOLE HIGH , SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY     Fire Alarm   \$0   \$								
ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY     Fire Alarm   \$0								
STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPÓN SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY     Fire Alarm   \$0<								
THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLÉ, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY     Fire Alarm   \$0								
WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ÉLEMENTARY     Fire Alarm   \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Locations: No Locations for this expenditure.								
	Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
Telephone/Intercom System     \$3,600,000     \$0     \$0     \$0     \$3,600,000	Locations:	No Locations for this expenditure.						
	Telephone/Interc	om System	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000

Locations: 49TH STREET BUS COMPOUND	D, ANONA ELEMENTA	ARY, AZALEA EL	EMENTARY, AZA	LEA MIDDLE, BA	RDMOOR ELEME	NTARY, BAUDE
ELEMENTARY, BAY POINT ELE	MENTARY, BAY POI	NT MIDDLE, BAY	VISTA FUNDAM	ENTAL ELEMENT	ARY, BAYSIDE HI	GH, BEAR CRE
ELEMENTARY, BELCHER ELEM	IENTARY, BELLEAIR	ELEMENTARY, E	BERNICE JOHNS	ON STUDENT SE	<b>RVICES CENTER</b>	, BLANTON
ELEMENTARY, BOCA CIEGA HIG	GH, BROOKER CREI	EK ELEMENTAR)	, CALVIN A. HUN	SINGER SCHOO	OL, CAMPBELL PA	RK
ELEMENTARY, CENTER FOR P	ROFESSIONAL EDU	CATION, CLEARV	IEW AVENUE A	DULT EDUCATIO	N CENTER, CLEAF	RWATER
FUNDAMENTAL MIDDLE, CLEAF	RWATER HIGH, CLE	ARWATER INTER	RMEDIATE, CLEV	ELAND BUS CON	/IPOUND, ĆOACHI	MAN SERVICE
CENTER, COUNTRYSIDE HIGH,	CROSS BAYOU ELE	EMENTARY, CUR	LEW CREEK ELE	EMENTARY, CUR	TIS FUNDAMENTA	AL
ELEMENTARY, CURTIS FUNDA						
GIFTED PROGRAM, DIXIE M HO						
HIGHLAND MIDDLE, EAST LAKE						
ELISA NELSON ELEMENTARY, I						
LAKES ELEMENTARY, FRONTIE						
BEACHES ELEMENTARY MAGN						
POINT SERVICE CENTER, HIGH						
ELEMENTARY, JOSEPH L CARV						
LAKEVIEW FUNDAMENTAL ELE						
AVENUE ELEMENTARY, LEALM						
ELEMENTARY, MADEIRA BEACI						
MCMULLEN-BOOTH ELEMENTA						
ELEMENTARY, MORGAN FITZG						
EXCEPTIONAL STUDENT EDUC						
GROVE MIDDLE, OAKHURST EL						
ELEMENTARY, OSCEOLA FUND						
MIDDLE, PALM HARBOR UNIVE						
EDUCATION CTR, PERKINS ELE						
BUILDING, PINELLAS PARK ELE						
PINELLAS TECHNICAL COLLEG						
ELEMENTARY, PONCE DE LEOI						
AT SEMINOLE, RIDGECREST EL						
HARBOR MIDDLE, SAN JOSE EL						
SEMINOLE HIGH , SEMINOLE M						
ELEMENTARY, SKYVIEW ELEMI						
STARKEY ELEMENTARY, SUNS						
SPRINGS ELEMENTARY, TARPO						
THURGOOD MARSHALL FUNDA						
WALSINGHAM ELEMENTARY, W						
,		1	•	-		
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
		1				
Locations: No Locations for this expenditure						
Locations: No Locations for this expenditure.						
Locations: No Locations for this expenditure.	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000

ELEMENTARY, BAY POINT ELEMEN ELEMENTARY, BELCHER ELEMENT ELEMENTARY, BELCHER ELEMENT ELEMENTARY, CENTER FOR PROF FUNDAMENTAL MIDDLE, CLEARW, CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLI HIGHLAND MIDDLE, EAST LAKE HI ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY MAGNET POINT SERVICE CENTER, HIGHLAI ELEMENTARY, JOSEPH L CARWISS LAKEVIEW FUNDAMENTAL ELEME AVENUE ELEMENTARY, LEALMAN ELEMENTARY, MADEIRA BEACH F MCMULLEN-BOOTH ELEMENTARY ELEMENTARY, MORGAN FITZGER, EXCEPTIONAL STUDENT EDUCATI GROVE MIDDLE, OAKHURST ELEME ELEMENTARY, OSCEOLA FUNDAM MIDDLE, PALM HARBOR UNIVERSI EDUCATION CTR, PERKINS ELEME BUILDING, PINELLAS PARK ELEME BUILDING HIGH, SEMINOLE HIGH SEMINOLE HIGH SEMINOLE HIGH DIS	NONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDE NTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREI TARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON , BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK FESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER ATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE ROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, DUSTSTON ACADEMY, DISSTON INTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEMY, DISSTON INS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DUNEDIN IGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING, EISENHOWER ELEMENTARY, FERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, GULF SCHOOL, GULFPORT ELEMENTARY, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH ND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON IS MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY IS MIDDLE, KINGS HIGHWAY ELEMENTARY, NORTHEST ELEMENTARY, CLYNCH 'UNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, LYNCH 'UNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, 'MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MORTHWEST ELEMENTARY, 'MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, 'MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OAK 'MENTARY, OLDSMAR ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OAK 'MENTARY, OLDSMAR ELEMENTARY, NORTHEAST HIGH, NORTHWEST ELEMENTARY, OAK 'MENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL, CLEARWATER CAMPUS, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB 'LEMENTARY, RICHARDA ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY 'MENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR TELEMENTARY, SCHOOL '
AT SEMINOLE, RIDGECREST ELEM HARBOR MIDDLE, SAN JOSE ELEM	/IENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY /IENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY
ELEMENTARY, SKYVIEW ELEMENT STARKEY ELEMENTARY, SUNSET	TARY, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST TARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, ST PETERSBURG HIGH, HILLS ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE,
THURGOOD MARSHALL FUNDAME WALSINGHAM ELEMENTARY, WAL	ENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, TER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY
Maintenance/Repair	\$0     \$21,770,811     \$26,300,000     \$21,340,810     \$29,000,000     \$98,411,621

Sub Total: \$18.9	61,000	\$21,770,811	\$26,300,000	\$21,340,810	\$29,000,000	\$117,372,6
THURGOOD MARSHALL FUNDAMENTAL MIE WALSINGHAM ELEMENTARY, WALTER POW						
SPRINGS ELEMENTARY, TARPON SPRINGS						
STARKEY ELEMENTARY, SUNSET HILLS EL						
ELEMENTARY, SKYVIEW ELEMENTARY, SO						
SEMINOLE HIGH , SEMINOLE MIDDLE, SEVE						
HARBOR MIDDLE, SAN JOSE ELEMENTARY						
AT SEMINOLE, RIDGECREST ELEMENTARY						
ELEMENTARY, PONCE DE LEON ELEMENTA						
PINELLAS TECHNICAL COLLEGE, CLEARWA						
EDUCATION CTR, PERKINS ELEMENTARY, I BUILDING, PINELLAS PARK ELEMENTARY, F						
MIDDLE, PALM HARBOR UNIVERSITY HIGH,						
ELEMENTARY, OSCEOLA FUNDAMENTAL H						
GROVE MIDDLE, OAKHURST ELEMENTARY						
EXCEPTIONAL STUDENT EDUCATION CENT						
ELEMENTARY, MORGAN FITZGERALD MIDD						
MCMULLEN-BOOTH ELEMENTARY, MEADO	- )			,	-	,
ELEMENTARY, MADEIRA BEACH FUNDAMEI						
AVENUE ELEMENTARY, LEALMAN BUS CON						
LAKEVIEW FUNDAMENTAL ELEMENTARY, L	,	-	-	,		
ELEMENTARY. JOSEPH L CARWISE MIDDLE						
POINT SERVICE CENTER, HIGHLAND LAKES						
LAKES ELEMENTARY, FRONTIER ELEMENT BEACHES ELEMENTARY MAGNET SCHOOL						
ELISA NELSON ELEMENTARY, ENTERPRISE						
HIGHLAND MIDDLE, EAST LAKE HIGH, EAST						
GIFTED PROGRAM, DIXIE M HOLLINS HIGH,						
ELEMENTARY, CURTIS FUNDAMENTAL ELE						
CENTER, COUNTRYSIDE HIGH, CROSS BAY						
FUNDAMENTAL MIDDLE, CLEARWATER HIG	H, CLEARV	NATER INTER	MEDIATE, CLEV	ELAND BUS COM	IPOUND, COACH	MAN SERVIO
ELEMENTARY, CENTER FOR PROFESSION						
ELEMENTARY, BOCA CIEGA HIGH, BROOKE						
ELEMENTARY, BELCHER ELEMENTARY, BE						
ELEMENTARY, BAY POINT ELEMENTARY, B						

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$40,968,737	\$34,755,811	\$39,285,000	\$34,325,810	\$41,985,000	\$191,320,358

	Other Items	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Spectator Seating		\$150,000	\$0	\$0	\$0	\$0	\$150,000
Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY P BEAR CREEK ELEMENTARY, BAY CENTER, BLANTON ELEMENTAR CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, I PARK ELEMENTARY, GIBBS HIGH, GI HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE. SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO MI ACADEMY, LEILA DAVIS ELEMI RAWLINGS ELEMENTARY, MAX ELEMENTARY, NORTHEAST HI ELEMENTARY, SUTHENTARY, S SEVENTY-FOURTH STREET EL SOUTH WARD ELEMENTARY, S SEVENTY-FOURTH STREET EL SOUTH WARD ELEMENTARY, S ELEMENTARY, SUTHERLAND E ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELEIF FUNDAMENTAL MIDDLE, TITLE ELEMENTARY, WALTER POWN	OINT ELEMENTA ELCHER ELEME ARY, BOCA CIEG (Y, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES EI GH POINT SERVI XTON ELEMENTARY, E ELEMENTARY, LYNCH XIMO ELEMENTARY IDDLE, LEALMAN ENTARY, LYNCH XIMO ELEMENTARY ELEMENTARY, N IGH, NORTHWES OOL SERVICE CI (, OZONA SERVIC (, OZONA SERVIC (, PAUL B STEPHE LLAS COUNTY S MIDDLE, PINELLA AL COLLEGE, ST. AWGRASS LAKE EMENTARY, SHET AWGRASS LAKE ELEMENTARY, TARP SOUTHERN OAK ELEMENTARY, TARP CONE CENTER, 1	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOK PROFESSIONA WATER HIGH, C HIGH, CROSS MENTAL ELEME M HOLLINS HIG EAST LAKE HIG LEMENTARY, E TARY, FRONTIE LEMENTARY, MA CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN AVENUE ELEM ELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX T ELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX T ELEMENTARY ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ARPON SPRINGS H TOMLINSON AD	MIDDLE, BAY V IR ELEMENTAR ER CREEK ELE L EDUCATION, C LEARWATER IN BAYOU ELEMEN ENTARY (OLD), G H, DOUG JAME H, EAST LAKE N NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI ENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMEN NTARY, MORGA ICEPTIONAL ST C, OAK GROVE I E GROVE ELEMENTARY, MORGA ICEPTIONAL ST C, OAK GROVE I E GROVE ELEMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE SARAGE IGH, TARPON SI ULT LEARNING	VISTA FUNDAMEN Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C CHPORT ELEMENTARY, SCHOOL LAGE, GUS A. ST V, FUGUITT ELEME, GULFPORT ELEMENTARY, SCHOOL VITE, KINGS HIGH EMENTARY, MEADO VITE, CANTON COMPC CH FUNDAMENTA ENTARY, MEADO VITERTARY, MEADO VITERTARY, MEADO VITERTARY, MEADO VITERTARY, MEADO VITERTARY, OSCEC DDLE, PALM HAP DOLAT SEMINICAL MENTARY, SEMI VITERTARY, STARKI C, TARPON SPRIL PRINGS MIDLE, CENTER, TYRON	VTAL ELEMENTAR INSON STUDENT ( VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS ( CREEK ELEMENT S ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN FAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTARY EWOOD ELEMENTARY EWOOD ELEMENTARY OUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, WIDDLE, MOUNT V ON CENTER, NOR RST ELEMENTARY DLA FUNDAMENTA BOR UNIVERSITY DEA FUNDAMENTA COLLEGE, CLEA C, PONCE DE LEON DLE, RIDGECRES' DDLE, RAN JOSE NOLE HIGH, SEM VTARY, SKYVIEW I EY ELEMENTARY, THURGOOD MAR IE MIDDLE, WALSI	Y, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT CON-JONES IS TIPS CENTER, RUIN PK-8, JOHN Y MAGNET ARY, LAKEWOOD NNOVATION KINNAN MELROSE FRNON KINNAN MELROSE FRNON KINNAN MELROSE FRNON CHIGH, PASADEN, NTARY, PINELLAS RWATER N ELEMENTARY, I ELEMENTARY, I ELEMENTARY, I ELEMENTARY, SUNSET HILLS Y, TARPON SHALL
Infrastructure		\$7,199,737	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,139,737

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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY I BEAR CREEK ELEMENTARY, B CENTER, BLANTON ELEMENTARY CENTER, BLANTON ELEMENTARY CLEARWATER FUNDAMENTAL CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, H HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MIDTOWN ACA ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, OLDSMAR SCH MIDDLE, OZONA ELEMENTARY CENTRAL ELEMENTARY, PINE PARK HIGH, PINELLAS TECHNIC RICHARD L SANDERS SCHOOL RICHARD L SANDERS SCHOOL SEVICE SANDY LANE ELEMENTARY, S SEVENTY-FOURTH STREET E SOUTH WARD ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE FUNDAMENTAL ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE FUNDAMENTAL MIDDLE, TITL ELEMENTARY, WALTER POW	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E LAKES ELEMENT GULF BEACHES E IGH POINT SERVI EXTON ELEMENTARY, BE ELEMENTARY, LYNCH XIMO ELEMENTARY, NI IDDLE, LEALMAN IENTARY, LYNCH XIMO ELEMENTARY, N IGH, NORTHWES HOOL SERVICE C Y, OZONA SERVIN C, PAUL B STEPHI ELLAS COUNTY S MIDDLE, PINELLA AL COLLEGE, ST D, RICHARD O JA E CENTER, SAFET SAWGRASS LAKE LEMENTARY, TARP E ONE CENTER, TARP	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX ST ELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX ST ELEMENTARY CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES ELI ELEMENTARY, ORE ACRES ELI ELEMENTARY, ARPON SPRINGS H TOMLINSON AD	MIDDLE, BAY \ AIR ELEMENTAR (ER CREEK ELE L EDUCATION, CLEARWATER II BAYOU ELEMEI ENTARY (OLD), 6H, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTAR AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL EL IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMI NTARY, MORGA (CEPTIONAL ST Y, OAK GROVE I E GROVE ELEM LM HARBOR MI VAL STUDENT E STRATION BUIL SCHOOL, PINE CAMPUS, PLUM NICAL HIGH SC EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE STRATION BUIL SCHOOL, PINE CAMPUS, PLUM NICAL HIGH SC SMINOLE STRATION SULT S BUS GARAGE IGH, TARPON S ULT LEARNING	VISTA FUNDAMEN RY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST (, FUGUITT ELEM ., GULFPORT ELE EMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA ENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, OSCEO DDLE, PALM HAF EDUCATION CTR, DING, PINELLAS LLAS TECHNICAL ME ELEMENTARY HOOL AT SEMINA CENTER, STARKI CHIGH, STARKI CHIGH, STARKI CHIGH, STARKI CONTER, TYRON	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT MENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARF JAMES B. SANDEF WAY ELEMENTARY OLD ELEMENTARY OLA FUNDAMENTA NON CENTER, NOF RST ELEMENTARY OLA FUNDAMENTA COLLEGE, CLEA COLLEGE, CLEA COLLEGE, CLEA COLLE, SAN JOSE INOLE HIGH, SEM VTARY, SKYVIEW EY ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, THURGOOD MAF	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, TE, FAIRMOUNT CON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (T OLDSMAR AL HIGH, PASADEN, NTARY, PINELLAS RWATER N ELEMENTARY, ELEMENTARY, ELEMENTARY, SUNSET HILLS (, TARPON RSHALL
Kitchen Coolers/Freezers	\$178,000	,	1	\$0		\$178,000

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, F CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEL FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED I DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NOTHEAST H ELEMENTARY, NOTHEAST H ELEMENTARY, NOTHEAST H ELEMENTARY, OLDSMAR SCH MIDDLE, OZONA ELEMENTARY CENTRAL ELEMENTARY, PINE PARK HIGH, PINELLAS PARK I CAMPUS, PINELLAS TECHNIC RICHARD L SANDERS SCHOO ROBINSON SCHOOL SERVICE SANDY LANE ELEMENTARY, S SEVENTY-FOURTH STREET E SOUTH WARD ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELEF	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E GHLAND MIDDLE, ELISA NELSON E GULF BEACHES EI GH POINT SERVI GULF BEACHES EI GH POINT SERVI GULF BEACHES EI GH POINT SERVI GULF BEACHES EI GULF BEACHE	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX TELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX TELEMENTARY, CE CENTER, PA ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES ELI ELEMENTARY, ARPON SPRINGS H FOMLINSON AD	MIDDLE, BAY WARE LEMENTAR ER CREEK ELE LEDUCATION, O CLEARWATER IN BAYOU ELEMEN ENTARY (OLD), O SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI IENTARY, LEALI MADEIRA BEAC I-BOOTH ELEME NTARY, MORGA I-BOOTH ELEME NTARY, MORGA I-BOOTH ELEME NTARY, MORGA I-BOOTH ELEME NTARY, MORGA I-BOOTH ELEME STRATION BUIL SCHOOL, PINEI SCHOOL, SA SEUS GARAGE IGH, TARPON SI ULT LEARNING	VISTA FUNDAMEN RY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST (, FUGUITT ELEM ., GULFPORT ELE EMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA ENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, OSCEO DDLE, PALM HAF EDUCATION CTR, DING, PINELLAS LLAS TECHNICAL ME ELEMENTARY HOOL AT SEMINA CENTER, STARKI CHIGH, STARKI CHIGH, STARKI CHIGH, STARKI CONTER, TYRON	NTAL ELEMENTAR INSON STUDENT INSON STUDENT IN A. HUNSINGER INUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR DUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOF RST ELEMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY OLE, RIDGECRES' DDLE, SAN JOSE INOLE HIGH, SEM VTARY, SKYVIEW EY ELEMENTARY, NGS ELEMENTARY	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, FARY, CURTIS DISSTON LEMENTARY, GINEERING, E, FAIRMOUNT SON-JONES RIS TIPS CENTER, RIN PK-8, JOHN Y MAGNET FARY, LAKEWOOD NNOVATION KINNAN MELROSE /ERNON RTH SHORE /, OLDSMAR AL HIGH, OSCEOL, / HIGH, PASADEN,/ NTARY, PINELLAS RWATER N ELEMENTARY, ELEMENTARY, ELEMENTARY, SUNSET HILLS /, TARPON RSHALL
ELEMENTARY, WALTER POW		,		,	1	
Casework	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, E CENTER, BLANTON ELEMENTARY CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NIDTOWN ACA ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, OLDSMAR SCH MIDDLE, OZONA ELEMENTARY FUNDAMENTAL ELEMENTARY, PINELLAS TECHNIC. RICHARD L SANDERS SCHOOL ROBINSON SCHOOL SERVICE SANDY LANE ELEMENTARY, S SEVENTY-FOURTH STREET EI SOUTH WARD ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE FUNDAMENTAL MIDDLE, TITLE ELEMENTARY, WALTER POWN	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG (Y, CENTER FOR MIDDLE, CLEAR COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES EI GH POINT SERVI XTON ELEMENTARY, E ELEMENTARY, IDDLE, LEALMAN ENTARY, LYNCH XIMO ELEMENTARY, DELE, LEALMAN ENTARY, LYNCH XIMO ELEMENTARY, IGH, NORTHWES IODL SERVICE C Y, OZONA SERVIG CY, OZONA SERVIG CY, OZONA SERVIG CY, OZONA SERVIG CY, OZONA SERVIG CY, OZONA SERVIG CH, RICHARD O JA CENTER, SAFET GAWGRASS LAKE LEMENTARY, TARP E ONE CENTER, T ONE CENTER, T	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX TELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX TELEMENTARY, CE CENTER, PA ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES ELI ELEMENTARY, ARPON SPRINGS H FOMLINSON AD	MIDDLE, BAY WARE LEMENTAR ER CREEK ELE LEDUCATION, O CLEARWATER IN BAYOU ELEMEN ENTARY (OLD), O SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI IENTARY, LEALI MADEIRA BEAC I-BOOTH ELEME NTARY, MORGA I-BOOTH ELEME NTARY, MORGA I-BOOTH ELEME NTARY, MORGA I-BOOTH ELEME NTARY, MORGA I-BOOTH ELEME STRATION BUIL SCHOOL, PINEI SCHOOL, SA SEUS GARAGE IGH, TARPON SI ULT LEARNING	VISTA FUNDAMEN Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST Y, FUGUITT ELEM L, GULFPORT ELE ELEMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA ENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUF ENTARY, SEMI MENTARY, SEMI MENTARY, SEMI YCREST ELEMEN RG HIGH, STARKI CHIGH, STARKI CHIGS MIDDLE, CENTER, TYRON	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT MENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARF JAMES B. SANDEF WAY ELEMENTARY OLD ELEMENTARY OLA FUNDAMENTA NON CENTER, NOF RST ELEMENTARY OLA FUNDAMENTA COLLEGE, CLEA COLLEGE, CLEA COLLEGE, CLEA COLLE, SAN JOSE INOLE HIGH, SEM VTARY, SKYVIEW EY ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, THURGOOD MAF	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON .EMENTARY, GINEERING, TE, FAIRMOUNT CON-JONES RIS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (FRNON RTH SHORE (COLDSMAR AL HIGH, PASADEN, VINARY, PINELLAS RWATER N ELEMENTARY, T ELEMENTARY, T ELEMENTARY, T ELEMENTARY, SUNSET HILLS (CTARPON RSHALL
Paving	\$600,000	,		\$0		\$600,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTAR CAMPBELL PARK ELEMENTAR COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, C HIGH POINT ELEMENTARY, H HOPKINS MIDDLE, JOHN M SI SCHOOL, LAKE SAINT GEORC HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MIDTOWN AC/ ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, OLDSMAR SCI MIDDLE, OZONA ELEMENTARY CENTRAL ELEMENTARY, PINELLAS PARK CAMPUS, PINELLAS TECHNIC RICHARD L SANDERS SCHOOL RICHARD L SANDERS SCHOOL SOUTH WARD ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE	POINT ELEMENTA BELCHER ELEME TARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE Y, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E TLAKES ELEMENT GULF BEACHES E IGH POINT SERVI EXTON ELEMENTARY, BE ELEMENTARY, LYNCH AXIMO ELEMENTARY, BE ELEMENTARY, N HIDDLE, LEALMAN MENTARY, LYNCH AXIMO ELEMENTARY, BE ELEMENTARY, N HIGH, NORTHWES HOOL SERVICE C Y, OZONA SERVIN Y, PAUL B STEPHI ELLAS COUNTY S MIDDLE, PINELLA COLLEGE, ST DL, RICHARD O JA E CENTER, SAFET SAWGRASS LAKE ELEMENTARY, TARP E ONE CENTER, TARP	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX TELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX TELEMENTARY, CE CENTER, PA ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES ELI ELEMENTARY, ARPON SPRINGS H FOMLINSON AD	MIDDLE, BAY V IR ELEMENTAR ER CREEK ELE L EDUCATION, ( CLEARWATER IN BAYOU ELEMEN ENTARY (OLD), ( SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI ENTARY, LEALM MADEIRA BEAC I-BOOTH ELEMEN NTARY, MORGA CEPTIONAL STI CAPTIONAL STI CAPTIONAL STI CAMPUS, PLUM NICAL HIGH SC MENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE SCARAGE GH, TARPON SI ULT LEARNING	VISTA FUNDAMEN Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST Y, FUGUITT ELEM L, GULFPORT ELE ELEMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA ENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUF ENTARY, SEMI MENTARY, SEMI MENTARY, SEMI YCREST ELEMEN RG HIGH, STARKI CHIGH, STARKI CHIGS MIDDLE, CENTER, TYRON	NTAL ELEMENTAR INSON STUDENT S INSON STUDENT S INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN FAVROS INSTITUT IENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR DUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOR RST ELEMENTARY DLA FUNDAMENTAY DLA FUNDAMENTAY DLA FUNDAMENTAY DLA FUNDAMENTAY OLE, RIDGECRES' DDLE, SAN JOSE INOLE HIGH, SEM VTARY, SKYVIEW I EY ELEMENTARY, NGS ELEMENT	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON .EMENTARY, GINEERING, TE, FAIRMOUNT GON-JONES RIS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE /CRNON RTH SHORE /( OLDSMAR AL HIGH, PASADEN, NTARY, PINELLAS RWATER N ELEMENTARY, T ELEMENTARY, T ELEMENTARY, ELEMENTARY, SUNSET HILLS (, TARPON RSHALL
Site Lighting	\$900,000	,	S0	\$0	1	\$900.000
	\$300,000	φυ	ψυ	φυ	ψυ	φ000,000

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTA CLEARWATER FUNDAMENTA COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTAR ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY PARK ELEMENTARY, FORES' ELEMENTARY, GIBBS HIGH, C HIGH POINT ELEMENTARY, FORES' ELEMENTARY, GIBBS HIGH, C HIGH, LARGO HIGH, LARGO N ACADEMY, LEILA DAVIS ELEN RAWLINGS ELEMENTARY, M ELEMENTARY, NORTHEAST I ELEMENTARY, NORTHEAST I ELEMENTARY, NORTHEAST I ELEMENTARY, OLDSMAR SC MIDDLE, OZONA ELEMENTAR FUNDAMENTAL ELEMENTARY, PIN PARK HIGH, PINELLAS TECHNIC RAMPUS, PINELLAS TECHNIC RICHARD L SANDERS SCHOO ROBINSON SCHOOL SERVIC SANDY LANE ELEMENTARY, SEVENTY-FOURTH STREET E SOUTH WARD ELEMENTARY, SEVENTY-FOURTH STREET E SOUTH WARD ELEMENTARY ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELI	POINT ELEMENTA BELCHER ELEME TARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAF R, COUNTRYSIDE Y, CURTIS FUNDA PROGRAM, DIXIE GHLAND MIDDLE, ELISA NELSON E T LAKES ELEMENT GULF BEACHES E HIGH POINT SERVI GULF BEACHES E HIGH POINT SERVI GE ELEMENTARY, MIDDLE, LEALMAN MENTARY, LYNCH AXIMO ELEMENTA ADEMY, MILDRED S ELEMENTARY, N HIGH, NORTHWES HOOL SERVICE C RY, OZONA SERVI Y, PAUL B STEPHI ELLAS COUNTY S MIDDLE, PINELLA CAL COLLEGE, ST DL, RICHARD O JA E CENTER, SAFET SAWGRASS LAKE ELEMENTARY, TARP LE ONE CENTER, TARP	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEMI M HOLLINS HIC EAST LAKE HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX ST ELEMENTARY, RY, MCMULLEM INA HARRIS EX ST ELEMENTARY ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES EL ELEMENTARY, ORE ACRES EL ELEMENTARY, ORE ACRES EL ELEMENTARY, ONS PRINGS H TOMLINSON AD	MIDDLE, BAY V AIR ELEMENTAR ER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN ENTARY (OLD), I SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI IDAMENTAL ELI SCHOOL PINEI SCHOOL, PINEI CAMPUS, PLUM NICAL HIGH SC IMENTARY, SAF SEMINOLE ELE EMENTARY, SKI ST PETERSBUF S BUS GARAGE IGH, TARPON S ULT LEARNING	VISTA FUNDAMEN RY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST (, FUGUITT ELEM ., GULFPORT ELE EMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA ENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, OSCEO DDLE, PALM HAF EDUCATION CTR, DING, PINELLAS LLAS TECHNICAL ME ELEMENTARY HOOL AT SEMINA CENTER, STARKI CHIGH, STARKI CHIGH, STARKI CHIGH, STARKI CONTER, TYRON	NTAL ELEMENTAR INSON STUDENT INSON STUDENT IN A. HUNSINGER INUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR DUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOF RST ELEMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY OLE, RIDGECRES' DDLE, SAN JOSE INOLE HIGH, SEM VTARY, SKYVIEW EY ELEMENTARY, NGS ELEMENTARY	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, FARY, CURTIS DISSTON LEMENTARY, GINEERING, TE, FAIRMOUNT GON-JONES RIS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE /ERNON RTH SHORE /, OLDSMAR AL HIGH, OSCEOL / HIGH, PASADEN/ NTARY, PINELLAS RWATER N ELEMENTARY, ELEMENTARY, ELEMENTARY, SUNSET HILLS /, TARPON RSHALL
Sites & Grounds	\$170,000	,		\$0	1	\$170,000
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Locations A9TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTA CLEARWATER FUNDAMENTA CLEARWATER FUNDAMENTA COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, GOREST ELEMENTARY, GIBBS HIGH, C HIGH POINT ELEMENTARY, H HOPKINS MIDDLE, JOHN M SI SCHOOL, LAKE SAINT GEORC HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MIDTOWN AC/ ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, OLDSMAR SCI MIDDLE, OZONA ELEMENTAR FUNDAMENTAL ELEMENTARY CENTRAL ELEMENTARY, PINELLAS PARK CAMPUS, PINELLAS TECHNIC RICHARD L SANDERS SCHOOL ROBINSON SCHOOL SERVICE SANDY LANE ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE	POINT ELEMENTA BELCHER ELEME TARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE Y, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E TLAKES ELEMENT GULF BEACHES E IGH POINT SERVI EXTON ELEMENTARY, BE ELEMENTARY, LYNCH AXIMO ELEMENTARY, BE ELEMENTARY, N HIDDLE, LEALMAN MENTARY, LYNCH AXIMO ELEMENTARY, BE ELEMENTARY, N HIGH, NORTHWES HOOL SERVICE C Y, OZONA SERVIN Y, PAUL B STEPHI ELLAS COUNTY S MIDDLE, PINELLA COLLEGE, ST DL, RICHARD O JA E CENTER, SAFET SAWGRASS LAKE ELEMENTARY, TARP E ONE CENTER, TARP	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEMI M HOLLINS HIC EAST LAKE HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX ST ELEMENTARY, RY, MCMULLEM INA HARRIS EX ST ELEMENTARY ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES EL ELEMENTARY, ORE ACRES EL ELEMENTARY, ORE ACRES EL ELEMENTARY, ONS PRINGS H TOMLINSON AD	MIDDLE, BAY \ AIR ELEMENTAR (ER CREEK ELE L EDUCATION, CLEARWATER II BAYOU ELEMEI ENTARY (OLD), 6H, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTAR AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL EL IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMI NTARY, MORGA (CEPTIONAL ST Y, OAK GROVE I E GROVE ELEM LM HARBOR MI VAL STUDENT E STRATION BUIL SCHOOL, PINE CAMPUS, PLUM NICAL HIGH SC EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE STRATION BUIL SCHOOL, PINE CAMPUS, PLUM NICAL HIGH SC SMINOLE STRATION SULT S BUS GARAGE IGH, TARPON S ULT LEARNING	VISTA FUNDAMEN RY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST (, FUGUITT ELEM ., GULFPORT ELE EMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA ENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUM IENTARY, OSCEO DDLE, PALM HAF EDUCATION CTR, DING, PINELLAS LLAS TECHNICAL ME ELEMENTARY HOOL AT SEMINA CENTER, STARKI CHIGH, STARKI CHIGH, STARKI CHIGH, STARKI CONTER, TYRON	NTAL ELEMENTAR INSON STUDENT INSON STUDENT IN A. HUNSINGER INUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR DUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOF RST ELEMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY OLE, RIDGECRES' DDLE, SAN JOSE INOLE HIGH, SEM VTARY, SKYVIEW EY ELEMENTARY, NGS ELEMENTARY	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, FARY, CURTIS DISSTON LEMENTARY, GINEERING, TE, FAIRMOUNT GON-JONES RIS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE /ERNON RTH SHORE /, OLDSMAR AL HIGH, PASADEN/ NTARY, PINELLAS RWATER N ELEMENTARY, ELEMENTARY, SUNSET HILLS /, TARPON RSHALL
Portable Rehab	\$600,000	,	1	\$0	1	\$600,000
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BEAR CRE CENTER, I CAMPBEL CLEARWA COACHMA FUNDAME ACADEMY DUNEDIN EISENHOW PARK ELE ELEMENT, HIGH POIN HOPKINS SCHOOL, HIGH, LAR ACADEMY RAWLING ELEMENT, ELEMENT, ELEMENT, ELEMENT, ELEMENT, SCHODL, C FUNDAME CENTRAL PARK HIG CAMPUS, RICHARD ROBINSOI SANDY LA SEVENTY SOUTH W, ELEMENT, SPRINGS FUNDAME	ET BUS COMPOUN LEMENTARY, BAY F EK ELEMENTARY, E BLANTON ELEMENT TER FUNDAMENTAL TER FUNDAMENTAL N SERVICE CENTEL NTAL ELEMENTARY , DISSTON GIFTED I HIGH, DUNEDIN HIG VER ELEMENTARY, MENTARY, FOREST ARY, GIBBS HIGH, G UT ELEMENTARY, HIGHLE, JOHN M SE LAKE SAINT GEORG GO HIGH, LARGO M , LEILA DAVIS ELEMENTARY, MIDDLE, JOHN M SE LAKE SAINT GEORG GO HIGH, LARGO M , LEILA DAVIS ELEMENTARY, MIDTOWN ACA ARY, NEW HEIGHTS ARY, OLDSMAR SCH DZONA ELEMENTARY NTAL ELEMENTARY, PINE ELEMENTARY, PINELLAS TECHNIC L SANDERS SCHOOD N SCHOOL SERVICE NE ELEMENTARY, S FOURTH STREET E ARY, SUTHERLAND FUNDAMENTAL ELEM NTAL MIDDLE, TITLI ARY, WALTER POWI	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E GHLAND MIDDLE, ELISA NELSON E GULF BEACHES EI GH POINT SERVI GULF BEACHES EI GH POINT SERVI GULF BEACHES EI GH POINT SERVI GULF BEACHES EI GULF BEACHE	ARY, BAÝ POINT NTARY, BELLEA A HIGH, BROOK PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG EAST LAKE HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, E TARY, FRONTIE LEMENTARY, MC ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX ST ELEMENTARY, NRY, MCMULLEN HELMS ELEME INA HARRIS EX ST ELEMENTARY CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES ELI ELEMENTARY, ORE ACRES ELI ELEMENTARY, ORE ACRES ELI ELEMENTARY, ORE ACRES ELI ELEMENTARY, ORE ACRES ELI ELEMENTARY, ON SPRINGS H TOMLINSON AD	MIDDLE, BAY \ IR ELEMENTAF ER CREEK ELE LEDUCATION, CLEARWATER II BAYOU ELEMEI ENTARY (OLD), H, DOUG JAME H, EAST LAKE I NTERPRISE VIL R ELEMENTAR VIL R ELEMENTAR VIL R ELEMENTAR SA GNET SCHOOL GHLAND LAKES CARWISE MIDE IDAMENTAL EL ENTARY, LEALI MADEIRA BEAG I-BOOTH ELEMI NTARY, MORGA CEPTIONAL ST C, OAK GROVE I E GROVE ELEMI INTARY, MORGA CEPTIONAL ST C, OAK GROVE I E GROVE ELEMI NTARY, MORGA CEPTIONAL ST C, OAK GROVE I E GROVE ELEMI SCHOOL, PINE CAMPUS, PLUMI NICAL HIGH SC MENTARY, SAF SEMINOLE ELE EMENTARY, SK ST PETERSBUF S BUS GARAGE GH, TARPON S ULT LEARNING	VISTA FUNDAMEN RY, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST (, FUGUITT ELEM L, GULFPORT ELE EMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA EMENTARY, MEADO N FITZGERALD I UDENT EDUCATION N FITZGERALD I N FITZGE	NTAL ELEMENTAR INSON STUDENT S (IN A. HUNSINGER INUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENTARY, I ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTARY DUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOR RST ELEMENTARY DLA FUNDAMENTA RBOR UNIVERSITY PARK ELEMENTARY DLA FUNDAMENTA COLLEGE, CLEAI 7, PONCE DE LEON OLE, RIDGECREST DDLE, SAN JOSE I INOLE HIGH, SEM VTARY, SKYVIEW I YTARY, SKYVIEW I SY ELEMENTARY, NGS ELEMENTARY, ISG ELEMENTARY, THURGOOD MAR JE MIDDLE, WALSI	Y, BAYSIDE HIGH SERVICES SCHOOL, ATION CENTER, COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT ON-JONES IS TIPS CENTER, RUIN PK-8, JOHN Y MAGNET ARY, LAKEWOOD NNOVATION KINNAN MELROSE Y AAGNET ARY, LAKEWOOD NNOVATION KINNAN MELROSE Y AGNON CHIGH, PASADEN NTARY, PINELLAS RWATER N ELEMENTARY, I ELEMENTARY, ELEMENTARY, SUNSET HILLS Y, TARPON SHALL
Curriculum Enhancements		\$5,000,000	,		\$5,000,000	1	\$25,000,000

Locations 49TH STREET BUS COMPOU BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENT CLEARWATER FUNDAMENT COACHMAN SERVICE CENT FUNDAMENTAL ELEMENTAR ACADEMY, DISSTON GIFTEI DUNEDIN HIGH, DUNEDIN H EISENHOWER ELEMENTARY PARK ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, HIGH POINT ELEMENTARY, HOPKINS MIDDLE, JOHN M SCHOOL, LAKE SAINT GEOF HIGH, LARGO HIGH, LARGO ACADEMY, LEILA DAVIS ELE RAWLINGS ELEMENTARY, N ELEMENTARY, NOTHEAST ELEMENTARY, NORTHEAST ELEMENTARY, NORTHEAST ELEMENTARY, NORTHEAST ELEMENTARY, NORTHEAST ELEMENTARY, OLDSMAR SI MIDDLE, OZONA ELEMENTA FUNDAMENTAL ELEMENTARY, PI PARK HIGH, PINELLAS TECHN RICHARD L SANDERS SCHO CAMPUS, PINELLAS TECHN RICHARD L SANDERS SCHO COBINSON SCHOOL SERVIO SANDY LANE ELEMENTARY SEVENTY-FOURTH STREET SOUTH WARD ELEMENTAR ELEMENTARY, SUTHERLAN SPRINGS FUNDAMENTAL ELE	Y POINT ELEMENTA Y POINT ELEMENTA Y BELCHER ELEME NTARY, BOCA CIEG ARY, CENTER FOR AL MIDDLE, CLEAF TER, COUNTRYSIDE RY, CURTIS FUNDA D PROGRAM, DIXIE IGHLAND MIDDLE, Y, ELISA NELSON E ST LAKES ELEMENT GULF BEACHES E HIGH POINT SERVI SEXTON ELEMENTARY, RGE ELEMENTARY, LYNCH MIDDLE, LEALMAN MIDDLE, LEALMAN MENTARY, LYNCH MAXIMO ELEMENTARY, N THIGH, NORTHWES CHOOL SERVICE C RY, OZONA SERVI RY, PAUL B STEPHI NELLAS COUNTY S X MIDDLE, PINELLA ICAL COLLEGE, ST DOL, RICHARD O JA CE CENTER, SAFET , SAWGRASS LAKE ELEMENTARY, TARP TLE ONE CENTER, TARP	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOK PROFESSIONA WATER HIGH, CROSS WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM ELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX ST ELEMENTARY ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES ELI ELEMENTARY, ORE ACRES ELI ELEMENTARY, ARPON SPRINGS H TOMLINSON AD	MIDDLE, BAY V IR ELEMENTAR ER CREEK ELE L EDUCATION, ( CLEARWATER IN BAYOU ELEMEN ENTARY (OLD), ( SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI ENTARY, LEAL MADEIRA BEAC J-BOOTH ELEME NTARY, MORGA ICEPTIONAL STI /, OAK GROVE N E GROVE ELEM IM HARBOR MI VAL STUDENT E STRATION BUIL SCHOOL, PINEI CAMPUS, PLUM NICAL HIGH SC IMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE SARAGE IGH, TARPON SI ULT LEARNING	VISTA FUNDAMEN Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTERMEDIATE, C VTRARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST Y, FUGUITT ELEM , GULFPORT ELEM EMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA EMENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUF IENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, PALM HAF EDUCATION CTR, DING, PINELLAS LLAS TECHNICAL ME ELEMENTARY HOOL AT SEMING ETY HARBOR MI YCREST ELEMEN RG HIGH, STARKI C, TARPON SPRIN PRINGS MIDDLE, CENTER, TYRON	VTAL ELEMENTAR INSON STUDENT ( VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS ( CREEK ELEMENT S ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN FAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR OUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ON CENTER, NOR RST ELEMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY ONCE DE LEOM OLE, RIDGECRES' DDLE, SAN JOSE NOLE HIGH, SEM VTARY, SKYVIEW I EY ELEMENTARY, THURGOOD MAR IE MIDDLE, WALSI	RY, BAYSIDE HIGH SERVICES COMPOUND, CATION CENTER, COMPOUND, CARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT GON-JONES IS TIPS CENTER, RUN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (CRNON KINNAN MELROSE (CRNON KINNAN MELROSE (CRNON KINNAN MELROSE (COLDSMAR AL HIGH, PASADEN, NTARY, PINELLAS RWATER N ELEMENTARY, ELEMENTARY, ELEMENTARY, SUNSET HILLS (CTARPON RSHALL
Playgrounds	\$500,000	,		\$0		\$500,000
r laygi uulius	φ <u></u> 500,000	<b>Ф</b> О	<b>\$</b> 0	<b>Ф</b> О	<b>\$</b> 0	a300,000

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, B CENTER, BLANTON ELEMENTARY CENTER, BLANTON ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEL FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED I DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, OLDSMAR SCF MIDDLE, OZONA ELEMENTARY CENTRAL ELEMENTARY, PINE PARK HIGH, PINELLAS TECHNIC RICHARD L SANDERS SCHOOL RICHARD L SANDERS SCHOOL SEVENTY-FOURTH STREET E SOUTH WARD ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE FUNDAMENTAL MIDDLE, ITLI ELEMENTARY, WALTER POWI	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES EI GH POINT SERVI E ELEMENTARY, E ELEMENTARY, IDDLE, LEALMAN ENTARY, LYNCH XIMO ELEMENTARY, N IGH, NORTHWES IOOL SERVICE C C, PAUL B STEPHI LLAS COUNTY S MIDDLE, PINELLA AL COLLEGE, ST. L, RICHARD O JA CENTER, SAFET SAWGRASS LAKE LEMENTARY, TARP SOUTHERN OAK ELEMENTARY, TARP E ONE CENTER, T	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX TELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX TELEMENTARY, CE CENTER, PA ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES ELI ELEMENTARY, ARPON SPRINGS H FOMLINSON AD	MIDDLE, BAY V AIR ELEMENTAR ER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN ENTARY (OLD), I SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI IDAMENTAL ELI IDAMENTARY, LEALI MADEIRA BEAG I-BOOTH ELEMI NTARY, MORGA I-BOOTH ELEMI ISCHOOL, PINEI SCHOOL, SA SEUS GARAGE IGH, TARPON S ULT LEARNING	VISTA FUNDAMEN Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST Y, FUGUITT ELEM L, GULFPORT ELE ELEMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA ENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUF ENTARY, SEMI MENTARY, SEMI MENTARY, SEMI YCREST ELEMEN RG HIGH, STARKI CHIGH, STARKI CHIGS MIDDLE, CENTER, TYRON	NTAL ELEMENTAF INSON STUDENT INSON STUDENT INSON STUDENT INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARF JAMES B. SANDEF WAY ELEMENTAR DUND, LEALMAN I AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT \ ION CENTER, NOF RST ELEMENTARY OLA FUNDAMENTA COLLEGE, CLEA COLLEGE, CLEA COLE	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, TE, FAIRMOUNT CON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (T OLDSMAR AL HIGH, PASADEN, NTARY, PINELLAS RWATER N ELEMENTARY, ELEMENTARY, ELEMENTARY, SUNSET HILLS (, TARPON RSHALL
EPA	\$1,000,000	,		\$0		\$1,000,000

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY I BEAR CREEK ELEMENTARY, I CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, H HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, OLDSMAR SCH MIDDLE, OZONA ELEMENTARY CENTRAL ELEMENTARY, PINE PARK HIGH, PINELLAS TECHNIC RICHARD L SANDERS SCHOOL RICHARD L SANDERS SCHOOL SEVENTY-FOURTH STREET E SOUTH WARD ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE FUNDAMENTAL ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE FUNDAMENTAL ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE FUNDAMENTAL MIDDLE, TITL ELEMENTARY, WALTER POW	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E LAKES ELEMENT GULF BEACHES E IGH POINT SERVI EXTON ELEMENTARY, BE ELEMENTARY, LYNCH XIMO ELEMENTARY, NI IDDLE, LEALMAN IENTARY, LYNCH XIMO ELEMENTARY, N IGH, NORTHWES HOOL SERVICE C Y, OZONA SERVIN C, PAUL B STEPHI ELLAS COUNTY S MIDDLE, PINELLA AL COLLEGE, ST D, RICHARD O JA E CENTER, SAFET SAWGRASS LAKE LEMENTARY, TARP E ONE CENTER, TARP	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX TELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX TELEMENTARY, CE CENTER, PA ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES ELI ELEMENTARY, ARPON SPRINGS H FOMLINSON AD	MIDDLE, BAY \ AIR ELEMENTAR (ER CREEK ELE L EDUCATION, CLEARWATER II BAYOU ELEMEI ENTARY (OLD), 6H, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTAR AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL EL IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMI NTARY, MORGA (CEPTIONAL ST Y, OAK GROVE I E GROVE ELEM LM HARBOR MI VAL STUDENT E STRATION BUIL SCHOOL, PINE CAMPUS, PLUM NICAL HIGH SC EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE STRATION BUIL SCHOOL, PINE CAMPUS, PLUM NICAL HIGH SC SMINOLE STRATION SULT S BUS GARAGE IGH, TARPON S ULT LEARNING	VISTA FUNDAMEI (Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S (, FUGUITT ELEM , GULFPORT ELI EMENTARY, A EMENTARY, LAK MAN BUS COMPO CH FUNDAMENT EMENTARY, MEADC N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUI 1ENTARY, MEADC N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUI 1ENTARY, MEADC N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUI 1ENTARY, OSCEU DDLE, PALM HAF DDLE, PALM HAF DDLE, PALM HAF DDLE, PALM HAF DDLE, PALM HAF DDLE, PALM SEMINI (MENTARY, SEMINI YCREST ELEMEN RG HIGH, STARK ; TARPON SPRIN PRINGS MIDDLE CENTER, TYRON	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT MENTARY, GARRIS EMENTARY, GARRIS DUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT VI ION CENTER, NOF RST ELEMENTARY OLA FUNDAMENTA COLLEGE, CLEA COLLEGE, CLEA COLLE, SAN JOSE INOLE HIGH, SEM VTARY, SKYVIEW EY ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, THURGOOD MAF JE MIDDLE, WALSI	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON LEMENTARY, GINEERING, TE, FAIRMOUNT GON-JONES RIS TIPS CENTER, RUN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINAN MELROSE (T OLDSMAR AL HIGH, PASADEN, NTARY, PINELLAS RWATER N ELEMENTARY, ELEMENTARY, SUNSET HILLS (, TARPON RSHALL
Restroom Renovations	\$500,000	,	1	\$0	1	\$500,000

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY I BEAR CREEK ELEMENTARY, B CENTER, BLANTON ELEMENTARY CENTER, BLANTON ELEMENTARY CLEARWATER FUNDAMENTAL CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED I DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, H HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NOTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, SUTHERLAND SEVENTY-FOURTH STREET E SOUTH WARD ELEMENTARY, SEVENTY-FOURTH STREET E	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E LAKES ELEMENT SULF BEACHES EI IGH POINT SERVI EXTON ELEMENTARY, BE ELEMENTARY, LYNCH XIMO ELEMENTARY, N IIDDLE, LEALMAN IENTARY, LYNCH XIMO ELEMENTARY, N IIGH, NORTHWES HOOL SERVICE C Y, OZONA SERVICE C, PAUL B STEPHI ELLAS COUNTY S MIDDLE, PINELLA AL COLLEGE, ST. D, RICHARD O JA E CENTER, SAFET SAWGRASS LAKE LEMENTARY, TARP E ONE CENTER, TARP	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOK PROFESSIONA WATER HIGH, CROSS WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, MC CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM ELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX ST ELEMENTARY ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES ELI ELEMENTARY, ARPON SPRINGS H FOMLINSON AD	MIDDLE, BAY V IR ELEMENTAR ER CREEK ELE L EDUCATION, ( CLEARWATER IN BAYOU ELEMEN ENTARY (OLD), ( SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI ENTARY, LEAL MADEIRA BEAC J-BOOTH ELEME NTARY, MORGA ICEPTIONAL STI /, OAK GROVE N E GROVE ELEM IM HARBOR MI VAL STUDENT E STRATION BUIL SCHOOL, PINEI CAMPUS, PLUM NICAL HIGH SC IMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE SARAGE IGH, TARPON SI ULT LEARNING	VISTA FUNDAMEN Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C VITERMEDIATE, C CHPORT ELEMENTARY, SCHOOL LAGE, GUS A. ST V, FUGUITT ELEME, GULFPORT ELEMENTARY, SCHOOL VITE, KINGS HIGH EMENTARY, MEADO VITE, CANTON COMPC CH FUNDAMENTA ENTARY, MEADO VITERTARY, MEADO VITERTARY, MEADO VITERTARY, MEADO VITERTARY, MEADO VITERTARY, OSCEC DDLE, PALM HAP DOLAT SEMINICAL MENTARY, SEMI VITERTARY, STARKI C, TARPON SPRIL PRINGS MIDLE, CENTER, TYRON	VTAL ELEMENTAR INSON STUDENT ( VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS ( CREEK ELEMENT S ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN FAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR OUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ON CENTER, NOR RST ELEMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY ONCE DE LEOM OLE, RIDGECRES' DDLE, SAN JOSE NOLE HIGH , SEM VTARY, SKYVIEW J EY ELEMENTARY, SKYVIEW J EY ELEMENTARY, THURGOOD MAR JE MIDDLE, WALSI	IY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT GON-JONES IS TIPS CENTER, RUIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (TARY, LAKEWOOD NNOVATION KINNAN MELROSE (TARY, PINELLAS RWATER N ELEMENTARY, ELEMENTARY, INOLE MIDDLE, ELEMENTARY, SUNSET HILLS (TARPON 2SHALL
ELEMENTARY, WALTER POW		,		,		\$000.000
Plumbing	\$800,000	\$0	\$0	\$0	\$0	\$800,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY BEAR CREEK ELEMENTARY, CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTA COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTAR ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, C HIGH POINT ELEMENTARY, H OPKINS MIDDLE, JOHN M S SCHOOL, LAKE SAINT GEOR HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MUTOWN AC, ELEMENTARY, NORTHEAST H ELEMENTARY, OLDSMAR SC MIDDLE, OZONA ELEMENTAR CENTRAL ELEMENTARY, PINELLAS PARK CAMPUS, PINELLAS TECHNIC RICHARD L SANDERS SCHOO ROBINSON SCHOOL SERVICI SANDY LANE ELEMENTARY, SEVENTY-FOURTH STREET E SOUTH WARD ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE FUNDAMENTAL ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELE	POINT ELEMENT/ BELCHER ELEME FARY, BOCA CIEG RY, CENTER FOR I, MIDDLE, CLEAF R, COUNTRYSIDE Y, CURTIS FUNDA PROGRAM, DIXIE GHLAND MIDDLE, ELISA NELSON E FLAKES ELEMENT GULF BEACHES E HIGH POINT SERVI GULF BEACHES E HIGH POINT SERVI GE ELEMENTARY, ADDLE, LEALMAN MENTARY, LYNCH AXIMO ELEMENTARY SELEMENTARY, N HIGH, NORTHWES HOOL SERVICE C RY, OZONA SERVI Y, PAUL B STEPHI ELLAS COUNTY S MIDDLE, PINELLA CAL COLLEGE, ST DL, RICHARD O JA E CENTER, SAFET SAWGRASS LAKE ELEMENTARY, TARF E ONE CENTER, TARF	ARY, BAY POINT NTARY, BELLE/ A HIGH, BROOM PROFESSIONA WATER HIGH, BROOM WATER HIGH, CROSS WATER HIGH, CROSS MENTAL ELEMIN MENTAL ELEMIN MENTAL ELEMIN ELEMENTARY, E TARY, FRONTIE LEMENTARY M ICE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX ST ELEMENTARY, ARY, MCMULLEM INA HARRIS EX ST ELEMENTARY ENTER, ORANG CE CENTER, PA ENS EXCEPTION INA HARRIS EX ST ELEMENTARY, ORE ACRES EL ELEMENTARY, ORE ACRES EL ELEMENTARY, ORE ACRES EL ELEMENTARY, ORE ACRES EL ELEMENTARY, ORE ACRES EL ELEMENTARY, ORE ACRES EL ELEMENTARY, ORE ACRES EL ST HARBOR ELE ELEMENTARY, ORE ACRES EL ST HARBOR AN ON SPRINGS H TOMLINSON AD	MIDDLE, BAY \ AIR ELEMENTAF (ER CREEK ELE L EDUCATION, CLEARWATER II BAYOU ELEMEI ENTARY (OLD), GH, DOUG JAME CHENTARY (OLD), GH, EAST LAKE M NTERPRISE VIL R ELEMENTAR AGNET SCHOOL GHLAND LAKES CARWISE MIDE NDAMENTAL EL IENTARY, LEALI MADEIRA BEAC V-BOOTH ELEMI NTARY, MORGA (CEPTIONAL ST Y, OAK GROVE I E GROVE ELEMI NAL STUDENT E STRATION BUIL SCHOOL, PINE CAMPUS, PLUM NICAL HIGH SC EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE ELE EMENTARY, SAF SEMINOLE CLE SB BUS GARAGE IGH, TARPON S ULT LEARNING	VISTA FUNDAMEI (Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S (, FUGUITT ELEM , GULFPORT ELI EMENTARY, A EMENTARY, LAK MAN BUS COMPO CH FUNDAMENT EMENTARY, MEADC N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUI 1ENTARY, MEADC N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUI 1ENTARY, MEADC N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUI 1ENTARY, OSCEU DDLE, PALM HAF DDLE, PALM HAF DDLE, PALM HAF DDLE, PALM HAF DDLE, PALM HAF DDLE, PALM SEMINI (MENTARY, SEMINI YCREST ELEMEN RG HIGH, STARK ; TARPON SPRIN PRINGS MIDDLE CENTER, TYRON	NTAL ELEMENTAR INSON STUDENT INSON STUDENT INSON STUDENT INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT MENTARY, GARRIS EMENTARY, GARRIS DUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT VI ION CENTER, NOF RST ELEMENTARY OLA FUNDAMENTA COLLEGE, CLEA COLLEGE, CLEA COLLE, SAN JOSE INOLE HIGH, SEM VTARY, SKYVIEW EY ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, THURGOOD MAF JE MIDDLE, WALSI	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, TE, FAIRMOUNT CON-JONES RISTIPS CENTER, RUN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (FRNON RTH SHORE (COLDSMAR AL HIGH, OSCEOL) (THGH, PASADEN) NTARY, PINELLAS RWATER N ELEMENTARY, ELEMENTARY, ELEMENTARY, SUNSET HILLS (CONSECTION RINOLE MIDDLE, ELEMENTARY, SUNSET HILLS (CONSECTION RINOLE MIDDLE, ELEMENTARY, SUNSET HILLS (CONSECTION RINOLE MIDDLE, ELEMENTARY, SUNSET HILLS (CONSECTION RINOLE MIDDLE, ELEMENTARY, SUNSET HILLS (CONSECTION RINOLE MIDDLE, ELEMENTARY, SUNSET HILLS (CONSECTION RINOLE MIDDLE, ELEMENTARY, SUNSET HILLS
ELEMENTARY, WALTER POW Stage & Gym Flooring	\$400,000	,		\$0	1	\$400,000

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F BEAR CREEK ELEMENTARY, B CENTER, BLANTON ELEMENTARY CENTER, BLANTON ELEMENTARY CLEARWATER FUNDAMENTAL CUEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEL FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED I DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NIDTOWN ACA ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, OLDSMAR SCH MIDDLE, OZONA ELEMENTARY CENTRAL ELEMENTARY, PINE PARK HIGH, PINELLAS TECHNIC RICHARD L SANDERS SCHOOL ROBINSON SCHOOL SERVICE SANDY LANE ELEMENTARY, S SEVENTY-FOURTH STREET E SOUTH WARD ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELEMENTARY, ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELEMENTARY, ELEMENTARY, SUTHERLAND	POINT ELEMENTA BELCHER ELEME ARY, BOCA CIEG ARY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E LAKES ELEMENT GULF BEACHES E IGH POINT SERVI GULF BEACHES E IGH POINT SERVI CALLE ELEMENTARY, NILDRED I ELEMENTARY, N IGH, NORTHWES HOOL SERVICE C Y, PAUL B STEPHI SULAS COUNTY S MIDDLE, PINELLA AL COLLEGE, ST I, RICHARD O JA CENTER, SAFET SAWGRASS LAKE LEMENTARY, TARP E ONE CENTER, TARP	ARY, BAY POINT NTARY, BELLEA A HIGH, BROOM PROFESSIONA WATER HIGH, CROSS MENTAL ELEME M HOLLINS HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, M CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN I AVENUE ELEM INA HARRIS EX TELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX TELEMENTARY, CE CENTER, PA ENTER, ORANG CE CENTER, PA ENTER, ORANG CE CENTER, PA ENS EXCEPTION CHOOL ADMINI S SECONDARY PETERSBURG COBSON TECH Y HARBOR ELE ELEMENTARY, ORE ACRES ELI ELEMENTARY, ARPON SPRINGS H FOMLINSON AD	MIDDLE, BAY V AIR ELEMENTAR (ER CREEK ELE L EDUCATION, I CLEARWATER II BAYOU ELEMEN ENTARY (OLD), I SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD NDAMENTAL ELI IENTARY, LEALI MADEIRA BEAC J-BOOTH ELEMI NTARY, MORGA (CEPTIONAL ST Y, OAK GROVE I E GROVE ELEMI INTARY, MORGA (CEPTIONAL ST Y, OAK GROVE I SE GROVE ELEMI LM HARBOR MI VAL STUDENT E STRATION BUIL SCHOOL, PINEI CAMPUS, PLUM NICAL HIGH SC IMENTARY, SAF SEMINOLE ELE EMENTARY, SK ST PETERSBUF (S BUS GARAGE IGH, TARPON S ULT LEARNING	VISTA FUNDAMEN Y, BERNICE JOH MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST Y, FUGUITT ELEM L, GULFPORT ELE ELEMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA ENTARY, MEADO N FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUF ENTARY, SEMI MENTARY, SEMI MENTARY, SEMI YCREST ELEMEN RG HIGH, STARKI CHIGH, STARKI CHIGS MIDDLE, CENTER, TYRON	NTAL ELEMENTAF INSON STUDENT INSON STUDENT INSON STUDENT INDE ADULT EDUC CLEVELAND BUS C CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARF JAMES B. SANDEF WAY ELEMENTAR DUND, LEALMAN I AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT \ ION CENTER, NOF RST ELEMENTARY OLA FUNDAMENTA COLLEGE, CLEA COLLEGE, CLEA COLE	RY, BAYSIDE HIGH SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON LEMENTARY, GINEERING, TE, FAIRMOUNT GON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINNAN MELROSE (FRNON KINAN MELROSE (FRNON KINAN MELROSE (T OLDSMAR AL HIGH, PASADEN, NTARY, PINELLAS RWATER N ELEMENTARY, ELEMENTARY, SUNSET HILLS (, TARPON RSHALL
Re-Key	\$135,000	,	1	\$0		\$135,000
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Locations 49TH STREET BUS COMPOUN						
BAUDER ELEMENTARY, BAY I						
BEAR CREEK ELEMENTARY, I						
CENTER, BLANTON ELEMENT	ARY, BOCA CIEG	6A HIGH, BROOF	KER CREEK ELE	MENTARY, CALV	IN A. HUNSINGER	SCHOOL,
CAMPBELL PARK ELEMENTA	RY, CENTER FOR	PROFESSIONA	LEDUCATION,	CLEARVIEW AVE	NUE ADULT EDUC	ATION CENTER,
CLEARWATER FUNDAMENTA	L MIDDLE, CLEAF	RWATER HIGH, (	CLEARWATER I	NTERMEDIATE, C	CLEVELAND BUS C	OMPOUND,
COACHMAN SERVICE CENTE	R, COUNTRYSIDE	E HIGH, CROSS	BAYOU ELEMEN	NTARY, CURLEW	CREEK ELEMENT	ARY, CURTIS
FUNDAMENTAL ELEMENTARY	, CURTIS FUNDA	MENTAL ELEM	ENTARY (OLD), (	CYPRESS WOOD	S ELEMENTARY, I	DISSTON
ACADEMY, DISSTON GIFTED	PROGRAM, DIXIE	M HOLLINS HIG	GH, DOUG JAME	RSON ELEMENT	ARY, DUNEDIN EL	EMENTARY,
DUNEDIN HIGH, DUNEDIN HIG	HLAND MIDDLE,	EAST LAKE HIG	6H, EAST LAKE N	/IDDLE SCHOOL	ACADEMY OF EN	GINEERING,
EISENHOWER ELEMENTARY,	ELISA NELSON E	ELEMENTARY, E	NTERPRISE VIL	LAGE, GUS A. ST	FAVROS INSTITUT	E, FAIRMOUNT
PARK ELEMENTARY, FOREST	LAKES ELEMEN	TARY, FRONTIE	R ELEMENTARY	, FUGUITT ELEN	IENTARY, GARRIS	ON-JONES
ELEMENTARY, GIBBS HIGH, G						
HIGH POINT ELEMENTARY, H	IGH POINT SERV	ICE CENTER, H	GHLAND LAKES	ELEMENTARY,	JAMES B. SANDER	LIN PK-8, JOHN
HOPKINS MIDDLE, JOHN M SE	EXTON ELEMENT	ARY, JOSEPH L	CARWISE MIDD	LE, KINGS HIGH	WAY ELEMENTAR	Y MAGNET
SCHOOL, LAKE SAINT GEORG	SE ELEMENTARY	, LAKEVIEW FUI	NDAMENTAL ELI	EMENTARY, LAK	EWOOD ELEMENT	ARY, LAKEWOOD
HIGH, LARGO HIGH, LARGO M	11DDLE, LEALMAN	AVENUE ELEN	IENTARY, LEALI	MAN BUS COMPO	DUND, LEALMAN IN	NOVATION
ACADEMY, LEILA DAVIS ELEM						
RAWLINGS ELEMENTARY, MA						
ELEMENTARY, MIDTOWN ACA	ADEMY, MILDRED	HELMS ELEME	NTARY, MORGA	N FITZGERALD I	MIDDLE, MOUNT V	ERNON
ELEMENTARY, NEW HEIGHTS	SELEMENTARY, N	VINA HARRIS EX	CEPTIONAL ST	UDENT EDUCAT	ON CENTER, NOR	TH SHORE
ELEMENTARY, NORTHEAST H	- ,		,	,	-	
ELEMENTARY, OLDSMAR SCH						
MIDDLE, OZONA ELEMENTAR						
FUNDAMENTAL ELEMENTARY						
CENTRAL ELEMENTARY, PINE						
PARK HIGH, PINELLAS PARK						
CAMPUS, PINELLAS TECHNIC						
RICHARD L SANDERS SCHOO						
ROBINSON SCHOOL SERVICE	,		,		'	'
SANDY LANE ELEMENTARY, S						
SEVENTY-FOURTH STREET E						
SOUTH WARD ELEMENTARY,						
ELEMENTARY, SUTHERLAND						
SPRINGS FUNDAMENTAL ELE						
FUNDAMENTAL MIDDLE, TITL						NGHAM
ELEMENTARY, WALTER POW	NALL SERVICE C	ENTER, WESTG	ATE ELEMENTA	RY, WOODLAWN	N ELEMENTARY	
Total:	\$40,968,737	\$34,755,811	\$39,285,000	\$34,325,810	\$41,985,000	\$191,320,358
	+,000,101		<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	÷÷ .,626,616	÷ : :,000,000	÷,020,000

# Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$40,968,737	\$34,755,811	\$39,285,000	\$34,325,810	\$41,985,000	\$191,320,358
Maintenance/Repair Salaries	\$25,000,000	\$24,500,000	\$25,000,000	\$25,500,000	\$26,000,000	\$126,000,000
School Bus Purchases	\$5,830,022	\$5,983,685	\$6,141,958	\$6,304,980	\$6,472,892	\$30,733,537
Other Vehicle Purchases	\$1,465,580	\$0	\$0	\$0	\$0	\$1,465,580
Capital Outlay Equipment	\$13,811,627	\$17,312,500	\$17,312,500	\$17,312,500	\$17,312,500	\$83,061,627
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$5,579,887	\$9,387,925	\$8,664,550	\$8,659,800	\$8,642,350	\$40,934,512
Rent/Lease Relocatables	\$197,862	\$0	\$0	\$0	\$0	\$197,862
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$6,950,000	\$7,158,500	\$7,373,255	\$7,594,453	\$7,822,286	\$36,898,494
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Instructional equipment transfer	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Contingency	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,000,000
Safety initiative	\$750,000	\$1,000,000	\$1,250,000	\$1,250,000	\$1,250,000	\$5,500,000
SIte Acquisitions	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Carry Over	\$11,495,945	\$12,208,956	\$12,035,412	\$22,980,142	\$34,734,423	\$93,454,878
Local Expenditure Totals:	\$119,059,660	\$120,317,377	\$125,072,675	\$131,937,685	\$152,229,451	\$648,616,848

# Revenue

#### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
(1) Non-exempt property assessed valuation		\$99,400,925,955	\$101,885,949,104	\$103,923,668,086	\$106,002,141,448	\$108,122,184,277	\$519,334,868,870
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$166,993,556	\$171,168,394	\$174,591,762	\$178,083,598	\$181,645,270	\$872,482,580
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$143,137,333	\$146,715,767	\$149,650,082	\$152,643,084	\$155,695,945	\$747,842,211
(5) Difference of lines (3) and (4)		\$23,856,223	\$24,452,627	\$24,941,680	\$25,440,514	\$25,949,325	\$124,640,369

#### **PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

#### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$3,828,771	\$3,828,771	\$3,828,771	\$3,828,771	\$3,828,771	\$19,143,855
CO & DS Interest on Undistributed CO	360	\$127,505	\$127,505	\$127,505	\$127,505	\$127,505	\$637,525
		\$3,956,276	\$3,956,276	\$3,956,276	\$3,956,276	\$3,956,276	\$19,781,380

#### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

No

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or <sup>1</sup>/<sub>2</sub>-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2019 - 2020?

### Additional Revenue Source

Any additional revenue sources

Item	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$75,000,000	\$0	\$0	\$0	\$0	\$75,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,500,000	\$1,500,000	\$2,000,000	\$2,000,000	\$2,500,000	\$9,500,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$13,940,087	\$11,495,945	\$12,208,956	\$12,035,412	\$22,980,142	\$72,660,542
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$90,440,087	\$12,995,945	\$14,208,956	\$14,035,412	\$25,480,142	\$157,160,542

# **Total Revenue Summary**

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$143,137,333	\$146,715,767	\$149,650,082	\$152,643,084	\$155,695,945	\$747,842,211
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$119,059,660)	(\$120,317,377)	(\$125,072,675)	(\$131,937,685)	(\$152,229,451)	(\$648,616,848)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	\$24,077,673	\$26,398,390	\$24,577,407	\$20,705,399	\$3,466,494	\$99,225,363

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
CO & DS Revenue	\$3,956,276	\$3,956,276	\$3,956,276	\$3,956,276	\$3,956,276	\$19,781,380
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$90,440,087	\$12,995,945	\$14,208,956	\$14,035,412	\$25,480,142	\$157,160,542
Total Additional Revenue	\$94,396,363	\$16,952,221	\$18,165,232	\$17,991,688	\$29,436,418	\$176,941,922
Total Available Revenue	\$118,474,036	\$43,350,611	\$42,742,639	\$38,697,087	\$32,902,912	\$276,167,285

# **Project Schedules**

#### **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Total	Funded
NEW 10 ROOM WING AND RENOVATION OF CAFETERIA, FRONT OFFICE AND SIX GROUP RESTROOMS	ELEMENTARY	Planned Cost:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
	St	udent Stations:	0	0	170	0	0	170	
	Tot	al Classrooms:	0	0	10	0	0	10	
		Gross Sq Ft:	0	0	13,439	0	0	13,439	
CONSTRUCT 6 ROOM WING INCLUDING MUSIC AND ART ROOMS	GULF BEACHES ELEMENTARY MAGNET SCHOOL	Planned Cost:	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000	Yes
	St	udent Stations:	0	0	0	72	0	72	
	Tot	al Classrooms:	0	0	0	6	0	6	
		Gross Sq Ft:	0	0	0	8,790	0	8,790	
CONSTRUCT NEW 8 CLASSROOM WING	MILDRED HELMS ELEMENTARY	Planned Cost:	\$500,000	\$6,000,000	\$0	\$0	\$0	\$6,500,000	Yes
	St	udent Stations:	160	0	0	0	0	160	
	Tot	al Classrooms:	8	0	0	0	0	8	
		Gross Sq Ft:	9,360	0	0	0	0	9,360	
CONSTRUCT 9TH GRADE TWO FLOOR CLASS ROOM BUILDING - 18 CLASSROOMS	OSCEOLA FUNDAMENTAL HIGH	Planned Cost:	\$0	\$0	\$5,700,000	\$0	\$0	\$5,700,000	Yes
	St	udent Stations:	0	0	450	0	0	450	
	Tot	al Classrooms:	0	0	18	0	0	18	
		Gross Sq Ft:	0	0	23,415	0	0	23,415	
CONSTRUCT 6 CLASSROOM WING	PASADENA FUNDAMENTAL ELEMENTARY	Planned Cost:	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000	Yes
	St	udent Stations:	0	0	124	0	0	124	
	Tot	al Classrooms:	0	0	6	0	0	6	
		Gross Sq Ft:	0	0	8,290	0	0	8,290	

CONSTRUCT 10 CLASSROOM WING	PLUMB ELEMENTARY	Planned Cost:	\$0	\$5,100,000	\$0	\$0	\$0	\$5,100,000	Yes
	St	udent Stations:	0	142	0	0	0	142	
	Tot	al Classrooms:	0	10	0	0	0	10	
		Gross Sq Ft:	0	13,510	0	0	0	13,510	
CONSTRUCT 8 CLASSROOM BUILDING	SAWGRASS LAKE ELEMENTARY	Planned Cost:	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000	Yes
	St	udent Stations:	160	0	0	0	0	160	
	Tot	tal Classrooms:	8	0	0	0	0	8	
		Gross Sq Ft:	13,270	0	0	0	0	13,270	
CONSTRUCT 5 CLASSROOM WING	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$1,850,000	\$0	\$1,850,000	Yes
	St	udent Stations:	0	0	0	94	0	94	
	Tot	al Classrooms:	0	0	0	5	0	5	
		Gross Sq Ft:	0	0	0	7,370	0	7,370	
CONSTRUCT 6 ROOM WING, 4 Classrooms 1 Art 1 Music remove relocatable classrooms	SHORE ACRES ELEMENTARY	Planned Cost:	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000	Yes
	St	udent Stations:	76	0	0	0	0	76	
	Tot	al Classrooms:	4	0	0	0	0	4	
		Gross Sq Ft:	6,650	0	0	0	0	6,650	
CONSTRUCT 10 CLASSROOM WING	NORTH SHORE ELEMENTARY	Planned Cost:	\$5,700,000	\$0	\$0	\$0	\$0	\$5,700,000	Yes
	St	udent Stations:	196	0	0	0	0	196	
	Tot	al Classrooms:	10	0	0	0	0	10	
		Gross Sq Ft:	9,436	0	0	0	0	9,436	
CONSTRUCT 10 CLASSROOM BUILDING	BAUDER ELEMENTARY	Planned Cost:	\$0	\$0	\$2,700,000	\$2,000,000	\$0	\$4,700,000	Yes
	St	udent Stations:	0	0	79	0	0	79	
	Tot	al Classrooms:	0	0	10	0	0	10	
		Gross Sq Ft:	0	0	7,735	0	0	7,735	i

Discontinue use for Educational Purposes - Remove 3 relocatable Classrooms	NORTH SHORE ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	No
	S	tudent Stations:	-54	0	0	0	0	-54	
	Tc	tal Classrooms:	-3	0	0	0	0	-3	
		Gross Sq Ft:	-3,254	0	0	0	0	-3,254	
Discontinue use for Educational Purposes-remove 7 relocatable classrooms	SHORE ACRES ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	No
	S	tudent Stations:	-142	0	0	0	0	-142	
	Тс	tal Classrooms:	-7	0	0	0	0	-7	
		Gross Sq Ft:	-6,809	0	0	0	0	-6,809	
	Location not specified	Planned Cost:	\$500,000	\$4,499,800	\$9,700,000	\$0	\$0	\$14,699,800	Yes
	s	tudent Stations:	668	0	0	0	0	668	
	Tc	tal Classrooms:	30	0	0	0	0	30	
		Gross Sq Ft:	81,025	0	0	0	0	81,025	
Construct new classroom wing. Major renovations campus wide	MIDTOWN ACADEMY	Planned Cost:	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	Yes
	s	tudent Stations:	400	0	0	0	0	400	
	Tc	tal Classrooms:	20	0	0	0	0	20	
		Gross Sq Ft:	15,470	0	0	0	0	15,470	
ABC Middle School	Location not specified	Planned Cost:	\$0	\$0	\$0	\$12,097,087	\$32,902,912	\$44,999,999	Yes
	S	tudent Stations:	0	0	0	668	0	668	
	Tc	tal Classrooms:	0	0	0	30	0	30	
		Gross Sq Ft:	0	0	0	81,025	0	81,025	
Add 10 Classroom Wing and remove Relocatables	JAMES B. SANDERLIN PK-8	Planned Cost:	\$5,900,000	\$0	\$0	\$0	\$0	\$5,900,000	Yes
	S	tudent Stations:	196	0	0	0	0	196	
	Тс	tal Classrooms:	10	0	0	0	0	10	

Educational Purposes-remove 3 relocatable classrooms     SANDERLIN PK-8     Cost: Interproper Cost     Interpret Interpret Cost     Interpret Cost     Interpret Cost <thinterpret Cost<!--</th--><th></th><th>C+</th><th>dent Stations</th><th>1 301</th><th>-66</th><th>033</th><th>700</th><th>0</th><th>2 685</th><th>1</th></thinterpret 		C+	dent Stations	1 301	-66	033	700	0	2 685	1
Educational Purposes-remove 3 relocatable classrooms     SANDERLIN PK-8 set (assrooms     Cost: Total Classrooms:    66     0     0     0     0     0    66     0     0     0     0    66     0     0     0     0    66     0     0     0     0     0     0     0     0    66     0		Planned Cost:		\$29,200,004	\$15,599,801	\$22,900,001	\$19,447,088	\$32,902,912	\$120,049,806	
Educational electrable classrooms     SANDERLIN PK-8 relocatable classrooms     Cost:     Image: market of the second second second seco			Gross Sq Ft:		0	-8,181	0	0	-8,181	
Educational Purposes-remove 3 relocatable classrooms     SANDERLIN PK-8     Cost:		Total Classrooms:								
Educational purposes-remove 3 relocatable dassrooms     SANDERLIN PK-8     Cost: Itelestooms     Itelestooms     It										
Educational Upposes-remove 3 elocatable jassrooms     SANDERLIN PK-8 elocatable jassrooms     Cost:     Image: Cost intermove 3 elocatable jassrooms     SANDERLIN PK-8 elocatable jassrooms     Cost:     Image: Cost intermove 3 elocatable     SANDERLIN PK-8 elocatable     Cost:     Image: Cost intermove 3 elocatable     SANDERLIN PK-8 elocatable     Cost:     Image: Cost intermove 3 elocatable     SANDERLIN PK-8 elocatable     Student Stations:	elocatable		udent Stations:	0	0	-163	0	0	-163	
Iducational upposes-remove 3 alocatable lassrooms     SANDERLIN PK-8 alocatable lassrooms     Cost: 	ducational	ELEMENTARY		\$0	\$0	\$1	\$0	\$0	\$1	No
cducational upposes-remove 3 elocatable lassrooms   SANDERLIN PK-8   Cost:   Image: Cost:			Gross Sq Ft:	0	-8,154	0	0	0	-8,154	
iducational upropose-remove 3 elocatable assrooms   SANDERLIN PK-8   Cost:   Image: Cost:		Tot	tal Classrooms:	0	-10	0	0	0	-10	
iducational urposes-remove 3 elocatable lassrooms   SANDERLIN PK-8   Cost:   Image: Cost:		St	udent Stations:	0	-208	0	0	0	-208	
Educational Purposes-remove 3 elocatable classroomsSANDERLIN PK-8Cost:Cost:Image: Cost:Image: Cost:	Educational Purposes - Remove 10 relocatable			\$0	\$1	\$0	\$0	\$0	\$1	No
Educational Purposes-remove 3 elocatable lassrooms   SANDERLIN PK-8   Cost:   Image: Cost and the second se			Gross Sq Ft:	-8,912	0	0	0	0	-8,912	
Educational Purposes-remove 3 elocatable ilassroomsSANDERLIN PK-8Cost:Cost:Image: Cost of the second secon		Tot	tal Classrooms:	-11	0	0	0	0	-11	
Educational Purposes-remove 3 elocatable ilassroomsSANDERLIN PK-8Cost:Cost:Image: Cost of the second secon		St	udent Stations:	-203	0	0	0	0	-203	
Educational Purposes-remove 3 elocatable classroomsSANDERLIN PK-8Cost:Cost:Image: Cost of the second secon	Educational Purposes-Remove I1 relocatable			\$1	\$0	\$0	\$0	\$0	\$1	No
Educational Purposes-remove 3 elocatable lassroomsSANDERLIN PK-8Cost:Cost:Image: Cost of the second			Gross Sq Ft:	0	0	0	-5,536	0	-5,536	
Educational Purposes-remove 3 elocatable classroomsSANDERLIN PK-8Cost:Cost:Image: Cost:Image: Cost:		Tot	tal Classrooms:	0	0	0	-7	0	-7	
Educational Durposes-remove 3 elocatable lassroomsSANDERLIN PK-8Cost:Cost:Image: Cost of the second		St	udent Stations:	0	0	0	-134	0	-134	
Educational Purposes-remove 3 relocatable classrooms   SANDERLIN PK-8   Cost:   Image: Cost of the second sec	Educational Purposes-Remove 7 relocatable			\$0	\$0	\$0	\$1	\$0	\$1	No
Educational   SANDERLIN PK-8   Cost:   Image: Cost of the second			Gross Sq Ft:	-2,530	0	0	0	0	-2,530	
ducational SANDERLIN PK-8 Cost: Purposes-remove 3 elocatable lassrooms		Tot	tal Classrooms:	-3	0	0	0	0	-3	
Educational SANDERLIN PK-8 Cost:   Purposes-remove 3 elocatable		St	udent Stations:	-66	0	0	0	0	-66	
	Purposes-remove 3 elocatable	JAMES B. SANDERLIN PK-8	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	No

Planned Cost:	\$29,200,004	\$15,599,801	\$22,900,001	\$19,447,088	\$32,902,912	\$120,049,806
Student Stations:	1,391	-66	660	700	0	2,685
Total Classrooms:	66	0	34	34	0	134
Gross Sq Ft:	128,616	5,356	44,698	91,649	0	270,319

# **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total	Funded
Major Mechanical and campus wide renovations.	ST PETERSBURG HIGH	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
RENOVATION OF CAFETERIA AND ADMINSTRATION BLDG	BELCHER ELEMENTARY	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
MAJOR RENOVATION/UPDATES CAMPUS WIDE FOR ACADEMIES AND SCIENCE LABS	CLEARWATER HIGH	\$62,525,000	\$0	\$0	\$0	\$0	\$62,525,000	Yes
ENCLOSE AUDITORIUM LOBBY, INCORPATE SECURITY OF CAMPUS INTO PROJECT	DUNEDIN HIGH	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
MAJOR RENOVATION. UPDATES CAMPUS WIDE, CREATE SPACE FOR iHAWK ACADEMY AND TV STUDIO	SEMINOLE HIGH	\$0	\$0	\$2,000,000	\$3,250,000	\$0	\$5,250,000	Yes
MAJOR RENOVATION CAMPUS WIDE TO UPGRADE TECHNOLOGY, CLASSROOMS AND OFFICES	TYRONE MIDDLE	\$14,470,000	\$13,800,000	\$723,450	\$0	\$0	\$28,993,450	Yes
Kitchen expansion	MOUNT VERNON ELEMENTARY	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Kitchen & café expansion	BELLEAIR ELEMENTARY	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
Renovate boys and girls bathrooms, add restrooms to cafeteria, expand cafeteria to stage area, Repipe hot and cold domestic water lines, redesign and balance ductwork	FUGUITT ELEMENTARY	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000	Yes
General renovations to media center, classrooms, café, and school entrance	SAN JOSE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Major renovation/updates campus wide	TARPON SPRINGS HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Major renovations/updates campus wise, office renovations	SEVENTY-FOURTH STREET ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Major renovation/updates campus wide	LAKEWOOD HIGH	\$7,779,036	\$10,140,811	\$4,519,189	\$0	\$0	\$22,439,036	Yes
Renovate Facility	COACHMAN SERVICE CENTER	\$500,000	\$3,710,000	\$0	\$0	\$0	\$4,210,000	Yes
Major renovation/updates campus wide	CLEARWATER FUNDAMENTAL MIDDLE	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	Yes
Interior walls	PINELLAS CENTRAL ELEMENTARY	\$0	\$0	\$0	\$8,200,000	\$0	\$8,200,000	Yes
Leadership Development Incubator	Location not specified	\$0	\$100,000	\$6,900,000	\$0	\$0	\$7,000,000	Yes
		\$89,274,036	\$27,750,811	\$19,842,639	\$19,250,000	\$0	\$156,117,486	

# **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

#### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

#### **Capacity Tracking**

Location	2020 - 2021 Satis. Stu. Sta.	Actual 2020 - 2021 FISH Capacity	Actual 2019 - 2020 COFTE	# Class Rooms	Actual Average 2020 - 2021 Class Size	Actual 2020 - 2021 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization	Projected 2024 - 2025 Class Size
PALM HARBOR MIDDLE	1,499	1,349	1,238	65	19	92.00 %	0	0	1,138	84.00 %	18
RICHARD L SANDERS SCHOOL	323	323	75	31	2	23.00 %	0	0	69	21.00 %	2
PASADENA FUNDAMENTAL ELEMENTARY	471	471	463	25	19	98.00 %	124	6	459	77.00 %	15
CLEARWATER INTERMEDIATE	716	644	159	32	5	25.00 %	0	0	156	24.00 %	5
PINELLAS CENTRAL ELEMENTARY	718	718	538	39	14	75.00 %	0	0	494	69.00 %	13
ORANGE GROVE ELEMENTARY	670	670	360	35	10	54.00 %	-150	-7	348	67.00 %	12
PINELLAS PARK HIGH	2,246	2,133	1,859	100	19	87.00 %	0	0	1,709	80.00 %	17
PLUMB ELEMENTARY	933	933	673	50	13	72.00 %	-66	-3	783	90.00 %	17
PONCE DE LEON ELEMENTARY	769	769	493	43	11	64.00 %	0	0	453	59.00 %	11
ELISA NELSON ELEMENTARY	454	454	377	25	15	83.00 %	0	0	347	76.00 %	14
SAWGRASS LAKE ELEMENTARY	784	784	585	44	13	75.00 %	-43	-3	672	91.00 %	16
ST PETERSBURG HIGH	1,914	1,818	1,759	97	18	97.00 %	0	0	1,750	96.00 %	18

PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	1,228	1,473	44	61	1	3.00 %	0	0	40	3.00 %	1
RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE	835	835	311	40	8	37.00 %	0	0	286	34.00 %	7
PINELLAS PARK ELEMENTARY	651	651	497	33	15	76.00 %	0	0	457	70.00 %	14
PINELLAS PARK MIDDLE	1,635	1,471	1,213	68	18	82.00 %	0	0	1,115	76.00 %	16
SEMINOLE HIGH	2,179	2,070	1,671	88	19	81.00 %	0	0	1,536	74.00 %	17
SEMINOLE MIDDLE	1,455	1,309	1,023	64	16	78.00 %	0	0	941	72.00 %	15
SEVENTY-FOURTH STREET ELEMENTARY	682	682	468	37	13	69.00 %	0	0	430	63.00 %	12
RIDGECREST ELEMENTARY	887	887	687	47	15	77.00 %	0	0	631	71.00 %	13
SAFETY HARBOR ELEMENTARY	772	772	650	42	15	84.00 %	0	0	598	77.00 %	14
SAFETY HARBOR MIDDLE	1,657	1,491	1,156	70	17	78.00 %	0	0	1,063	71.00 %	15
SKYVIEW ELEMENTARY	749	749	563	40	14	75.00 %	0	0	518	69.00 %	13
MIDTOWN ACADEMY	544	489	309	44	7	63.00 %	400	20	315	35.00 %	5
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SAN JOSE ELEMENTARY	586	586	297	32	9	51.00 %	0	0	274	47.00 %	9
SANDY LANE ELEMENTARY	539	539	353	29	12	66.00 %	0	0	325	60.00 %	11
SEMINOLE ELEMENTARY	781	781	488	33	15	63.00 %	-40	-2	705	95.00 %	23
TARPON SPRINGS HIGH	1,658	1,575	1,197	67	18	76.00 %	0	0	1,101	70.00 %	16
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	847	1,016	31	57	1	3.00 %	0	0	28	3.00 %	0
TARPON SPRINGS MIDDLE	1,281	1,152	759	56	14	66.00 %	0	0	698	61.00 %	12
SHORE ACRES ELEMENTARY	722	722	603	39	15	84.00 %	-66	-3	616	94.00 %	17
JOHN HOPKINS MIDDLE	1,616	1,454	745	67	11	51.00 %	0	0	685	47.00 %	10
SKYCREST ELEMENTARY	884	884	602	48	13	68.00 %	0	0	553	63.00 %	12
WESTGATE ELEMENTARY	616	616	557	34	16	90.00 %	0	0	512	83.00 %	15
WOODLAWN ELEMENTARY	578	578	296	31	10	51.00 %	0	0	273	47.00 %	9
EAST LAKE HIGH	2,184	1,965	2,241	94	24	114.00 %	0	0	2,061	105.00 %	22
STARKEY ELEMENTARY	736	736	621	40	16	84.00 %	0	0	571	78.00 %	14
MARJORIE KINNAN RAWLINGS ELEMENTARY	722	722	563	39	14	78.00 %	0	0	518	72.00 %	13
TARPON SPRINGS ELEMENTARY	718	718	505	39	13	70.00 %	0	0	464	65.00 %	12
CYPRESS WOODS ELEMENTARY	932	932	754	52	15	81.00 %	0	0	693	74.00 %	13

SUTHERLAND	705	705	649	38	17	92.00 %	0	0	596	85.00 %	16
ELEMENTARY LAKE SAINT GEORGE	692	692	624	38	16	90.00 %	0	0	573	83.00 %	15
ELEMENTARY TYRONE MIDDLE	1,365	1,228	975	60	16	79.00 %	0	0	806	73.00 %	15
		,						-	896		
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	266	15	18	91.00 %	0	0	245	83.00 %	16
WALSINGHAM ELEMENTARY	660	660	392	36	11	59.00 %	0	0	361	55.00 %	10
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,285	1,156	980	54	18	85.00 %	0	0	901	78.00 %	17
MCMULLEN-BOOTH ELEMENTARY	854	854	536	47	11	63.00 %	0	0	493	58.00 %	10
PALM HARBOR UNIVERSITY HIGH	2,760	2,622	2,291	111	21	87.00 %	0	0	2,106	80.00 %	19
BROOKER CREEK ELEMENTARY	646	646	566	35	16	88.00 %	0	0	520	80.00 %	15
FRONTIER ELEMENTARY	732	732	644	40	16	88.00 %	0	0	592	81.00 %	15
SOUTHERN OAK ELEMENTARY	630	630	520	35	15	83.00 %	0	0	479	76.00 %	14
PINELLAS SECONDARY SCHOOL	607	607	193	28	7	32.00 %	0	0	177	29.00 %	6
LEALMAN INNOVATION ACADEMY	1,138	1,024	503	50	10	49.00 %	0	0	463	45.00 %	9
HIGH POINT ELEMENTARY	817	817	637	45	14	78.00 %	0	0	585	72.00 %	13
FOREST LAKES ELEMENTARY	682	682	515	37	14	75.00 %	0	0	473	69.00 %	13
DOUG JAMERSON ELEMENTARY	602	602	557	33	17	92.00 %	0	0	512	85.00 %	16
JAMES B. SANDERLIN PK-8	730	657	547	37	15	83.00 %	130	7	631	80.00 %	14
LARGO MIDDLE	1,128	1,015	869	49	18	86.00 %	0	0	799	79.00 %	16
DUNEDIN ELEMENTARY	751	751	537	41	13	71.00 %	0	0	493	66.00 %	12
NEW HEIGHTS ELEMENTARY	900	900	644	50	13	72.00 %	0	0	592	66.00 %	12
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	386	347	315	17	19	91.00 %	0	0	289	83.00 %	17
SUNSET HILLS ELEMENTARY	548	548	468	30	16	85.00 %	0	0	430	78.00 %	14
BAYSIDE HIGH	749	599	291	33	9	49.00 %	0	0	268	45.00 %	8
BEAR CREEK ELEMENTARY	611	611	321	32	10	52.00 %	0	0	295	48.00 %	9
BELCHER ELEMENTARY	744	744	588	40	15	79.00 %	0	0	540	73.00 %	14
ANONA ELEMENTARY	597	597	465	32	15	78.00 %	-7	0	474	80.00 %	15
AZALEA ELEMENTARY	761	761	536	42	13	70.00 %	0	0	493	65.00 %	12
AZALEA MIDDLE	1,469	1,322	910	63	14	69.00 %	0	0	836	63.00 %	13
BARDMOOR ELEMENTARY	803	803	453	45	10	56.00 %	0	0	417	52.00 %	9
JOSEPH L CARWISE MIDDLE	1,383	1,244	1,312	59	22	105.00 %	0	0	1,206	97.00 %	20

CLEARVIEW AVENUE ADULT EDUCATION CENTER	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
BAUDER ELEMENTARY	872	872	747	19	39	86.00 %	79	10	755	79.00 %	26
BAY POINT ELEMENTARY	712	712	558	38	15	78.00 %	0	0	513	72.00 %	14
BAY POINT MIDDLE	1,476	1,328	931	64	15	70.00 %	0	0	856	64.00 %	13
BAY VISTA FUNDAMENTAL ELEMENTARY	713	713	624	38	16	87.00 %	0	0	573	80.00 %	15
CURLEW CREEK ELEMENTARY	772	772	616	42	15	80.00 %	0	0	567	73.00 %	14
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
BELLEAIR ELEMENTARY	758	758	509	41	12	67.00 %	0	0	468	62.00 %	11
BLANTON ELEMENTARY	828	828	517	46	11	62.00 %	0	0	475	57.00 %	10
BOCA CIEGA HIGH	2,641	2,508	1,608	113	14	64.00 %	0	0	1,478	59.00 %	13
CAMPBELL PARK ELEMENTARY	752	752	539	40	13	72.00 %	0	0	496	66.00 %	12
CURTIS FUNDAMENTAL ELEMENTARY	543	543	534	29	18	98.00 %	0	0	491	90.00 %	17
DUNEDIN HIGH	1,647	1,564	1,276	68	19	82.00 %	0	0	1,173	75.00 %	17
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	322	322	204	32	6	63.00 %	0	0	188	58.00 %	6
CLEARWATER HIGH	1,991	1,891	1,545	84	18	82.00 %	0	0	1,837	97.00 %	22
COUNTRYSIDE HIGH	2,415	2,294	1,577	104	15	69.00 %	0	0	1,450	63.00 %	14
CROSS BAYOU ELEMENTARY	681	681	414	37	11	61.00 %	0	0	380	56.00 %	10
JOHN M SEXTON ELEMENTARY	654	654	482	37	13	74.00 %	0	0	730	112.00 %	20
MORGAN FITZGERALD MIDDLE	1,460	1,314	1,112	63	18	85.00 %	0	0	1,023	78.00 %	16
FUGUITT ELEMENTARY	776	776	513	42	12	66.00 %	0	0	472	61.00 %	11
DISSTON ACADEMY	312	312	129	30	4	41.00 %	0	0	119	38.00 %	4
LEILA DAVIS ELEMENTARY	754	754	716	41	17	95.00 %	0	0	658	87.00 %	16
DIXIE M HOLLINS HIGH	2,415	2,294	1,779	102	17	78.00 %	0	0	1,636	71.00 %	16
GIBBS HIGH	2,378	2,259	1,089	97	11	48.00 %	0	0	1,001	44.00 %	10
GULF BEACHES ELEMENTARY MAGNET SCHOOL	369	369	332	20	17	90.00 %	72	6	333	76.00 %	13
GULFPORT ELEMENTARY	754	754	600	41	15	80.00 %	0	0	552	73.00 %	13
DUNEDIN HIGHLAND MIDDLE	1,462	1,315	995	63	16	76.00 %	0	0	915	70.00 %	15
EISENHOWER ELEMENTARY	848	848	608	46	13	72.00 %	0	0	559	66.00 %	12
FAIRMOUNT PARK	718	718	513	39	13	71.00 %	0	0	471	66.00 %	12

CLEARWATER FUNDAMENTAL MIDDLE	896	806	795	40	20	99.00 %	0	0	731	91.00 %	18
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	649	649	329	30	11	51.00 %	0	0	302	47.00 %	10
LAKEVIEW FUNDAMENTAL ELEMENTARY	398	398	285	17	17	71.00 %	0	0	262	66.00 %	15
LYNCH ELEMENTARY	751	751	538	43	13	72.00 %	0	0	495	66.00 %	12
PERKINS ELEMENTARY	769	769	543	41	13	71.00 %	0	0	499	65.00 %	12
GARRISON-JONES ELEMENTARY	726	726	563	39	14	78.00 %	0	0	518	71.00 %	13
LEALMAN AVENUE ELEMENTARY	553	553	434	30	14	79.00 %	0	0	399	72.00 %	13
MADEIRA BEACH FUNDAMENTAL K-8	1,722	1,549	1,365	76	18	88.00 %	0	0	1,517	98.00 %	20
MAXIMO ELEMENTARY	612	612	442	34	13	72.00 %	0	0	407	67.00 %	12
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIGHLAND LAKES ELEMENTARY	602	602	524	33	16	87.00 %	0	0	482	80.00 %	15
CALVIN A. HUNSINGER SCHOOL	315	315	98	29	3	31.00 %	0	0	90	29.00 %	3
TOMLINSON ADULT LEARNING CENTER	441	661	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	610	610	346	33	10	57.00 %	0	0	318	52.00 %	10
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	384	384	220	35	6	57.00 %	0	0	202	53.00 %	6
LAKEWOOD ELEMENTARY	580	580	331	32	10	57.00 %	0	0	305	53.00 %	10
LAKEWOOD HIGH	1,541	1,463	920	64	14	63.00 %	0	0	846	58.00 %	13
LARGO HIGH	2,086	1,981	1,997	87	23	101.00 %	0	0	1,818	92.00 %	21
OAK GROVE MIDDLE	1,438	1,294	1,121	61	18	87.00 %	0	0	1,031	80.00 %	17
OAKHURST ELEMENTARY	784	784	702	41	17	90.00 %	0	0	646	82.00 %	16
OLDSMAR ELEMENTARY	736	736	578	40	14	79.00 %	0	0	532	72.00 %	13
MEADOWLAWN MIDDLE	1,459	1,313	1,008	62	16	77.00 %	0	0	927	71.00 %	15
MELROSE ELEMENTARY	824	824	382	44	9	46.00 %	0	0	351	43.00 %	8
MILDRED HELMS ELEMENTARY	768	768	560	42	13	73.00 %	160	8	728	78.00 %	15
OSCEOLA FUNDAMENTAL HIGH	1,882	1,787	1,570	79	20	88.00 %	0	0	1,778	99.00 %	23
OSCEOLA MIDDLE	1,404	1,263	1,228	60	20	97.00 %	0	0	1,129	89.00 %	19
OZONA ELEMENTARY	795	795	726	43	17	91.00 %	0	0	668	84.00 %	16
NORTHEAST HIGH	2,152	2,044	1,576	90	18	77.00 %	0	0	1,449	71.00 %	16
NORTH SHORE ELEMENTARY	436	436	410	24	17	94.00 %	142	7	474	82.00 %	15

NORTHWEST ELEMENTARY	700	700	516	38	14	74.00 %	0	0	474	68.00 %	12
	123,686	118,829	88,054	5,996	15	74.10 %	735	46	83,667	69.98 %	14

The COFTE Projected Total (83,667) for 2024 - 2025 must match the Official Forecasted COFTE Total (83,668) for 2024 - 2025 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2024 - 202	25	
Elementary (PK-3)	26,097	
Middle (4-8)	31,317	E
High (9-12)	26,253	M
	83,668	н

7	Grade Level Type	Balanced Projected COFTE for 2024 - 2025
3	Elementary (PK-3)	0
B	Middle (4-8)	0
	High (9-12)	0
		83,667

### **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

### **Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2024 - 2025
Pinellas Prep-Grades 4-8	30	LEASE PURCHASE	2002	440	440	15	440
Enterprise High School	10	LEASE RENT	2008	420	380	5	420
Alfred Adler - Elem	6	LEASE RENT	2008	105	88	3	105
Plato North Palm Harbor- K-8	20	LEASE RENT	2010	298	364	11	364
Plato Academy Largo - K-8	20	LEASE RENT	2010	364	364	10	364
Pinellas Primary Academy	30	LEASE PURCHASE	2011	323	323	15	323
Pinellas Academy of Math and Science	49	AUTHORITY	2012	975	910	5	910
Plato Academy - Seminole	22	LEASE RENT	2011	364	364	10	364
Plato Academy - Tarpon	22	LEASE RENT	2012	408	364	35	364
MycroSchool Pinellas	7	LEASE RENT	2012	125	126	2	275
Discovery Academy of Science	27	LEASE RENT	2013	524	519	10	900

	408			7,614	6,991		8,307
NorthStar Academy	17	AUTHORITY	2020	460	25	1	600
Athenian Academy-Elem&Middle	30	LEASE PURCHASE	2000	534	478	2	578
St. Pete Collegiate-High	5	LEASE RENT	2004	125	235	11	240
Plato Academy-K-8 - Clearwater	32	LEASE RENT	2004	642	524	14	546
Academie DaVinci-Elem	26	AUTHORITY	1997	436	341	8	364
St. Pete Collegiate North Pinellas	6	LEASE RENT	2019	150	225	5	240
Plato Academy Pinellas Park	32	LEASE RENT	2015	546	546	2	546
Plato Academy of St. Petersburg	17	LEASE RENT	2013	375	375	7	364

# Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	2 T	# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Education	nal Classrooms:	0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	Co-Teaching	0	0	4	0	0	4
SANDY LANE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SEMINOLE HIGH	Co-Teaching	0	0	1	0	0	1
SEMINOLE MIDDLE	Co-Teaching	0	2	0	0	0	2
SKYVIEW ELEMENTARY	Co-Teaching	0	1	0	0	0	1
BROOKER CREEK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
SUNSET HILLS ELEMENTARY	Co-Teaching	3	1	0	0	0	4
HIGH POINT ELEMENTARY	Co-Teaching	2	0	0	0	0	2
DOUG JAMERSON ELEMENTARY	Co-Teaching	2	0	0	0	0	2
CAMPBELL PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LEILA DAVIS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DIXIE M HOLLINS HIGH	Co-Teaching	0	0	8	0	0	8
JOHN M SEXTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PERKINS ELEMENTARY	Co-Teaching	2	2	0	0	0	4
MOUNT VERNON ELEMENTARY	Co-Teaching	0	2	0	0	0	2
NORTHEAST HIGH	Co-Teaching	0	0	3	0	0	3
NORTHWEST ELEMENTARY	Co-Teaching	0	1	0	0	0	1
BARDMOOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1

BAUDER ELEMENTARY	Co-Teaching	0	2	0	0	0	2
BAY VISTA FUNDAMENTAL ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BELCHER ELEMENTARY	Co-Teaching	1	3	0	0	0	4
BELLEAIR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BOCA CIEGA HIGH	Co-Teaching	0	0	10	0	0	10
GULFPORT ELEMENTARY	Co-Teaching	2	1	0	0	0	3
HIGHLAND LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MADEIRA BEACH FUNDAMENTAL K-8	Co-Teaching	2	0	0	0	0	2
MEADOWLAWN MIDDLE	Co-Teaching	0	6	0	0	0	6
PONCE DE LEON ELEMENTARY	Co-Teaching	1	2	0	0	0	3
OLDSMAR ELEMENTARY	Co-Teaching	0	1	0	0	0	1
ORANGE GROVE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	3	0	0	0	0	3
STARKEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MARJORIE KINNAN RAWLINGS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
TARPON SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	Co-Teaching	0	0	6	0	0	6
TARPON SPRINGS MIDDLE	Co-Teaching	0	1	0	0	0	1
TYRONE MIDDLE	Co-Teaching	0	6	0	0	0	6
WESTGATE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
EAST LAKE HIGH	Co-Teaching	0	0	2	0	0	2
CYPRESS WOODS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	1	2	0	0	0	3
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	Co-Teaching	0	1	0	0	0	1
Total Co-Teach	ing Classrooms:	40	35	34	0	0	109

## Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

There are no new projects to expand facilities or add new schools during the 2020-21 School Year that would require any offsite infrastructure changes. The construction planned for a YMCA Partnership site will take place on a parcel that previously supported a larger school, so adjacent roadway level of service should not be negatively impacted.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

The construction planned for a YMCA Partnership site will take place on a parcel that previously housed a larger school. It will require no land use change.

Consistent with Comp Plan? Yes

# Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new clas	ssrooms added in	the 2019 - 2020 f	List the net new or year.	classrooms to be a	added in the 2020	- 2021 fiscal		
"Classrooms" is defi capacity to enable th	Totals for fiscal year 2020 - 2021 should match totals in Section 15A.							
Location	Location     2019 - 2020 # Permanent     2019 - 2020 # Modular     2019 - 2020 # Relocatable     2019 - 2020 # Total					2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total
Elementary (PK-3)	5	0	0	5	36	0	0	36
Middle (4-8)	0	0	0	0	30	0	0	30
High (9-12)	0	0	0	0	0	0	0	0
	5	0	0	66	0	0	66	

### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	5 Year Average
LAKEVIEW FUNDAMENTAL ELEMENTARY	18	162	162	162	0	101
LAKEWOOD ELEMENTARY	18	18	18	18	0	14
LAKEWOOD HIGH	0	0	0	0	0	0
LARGO HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	55	55	51	51	0	42
MADEIRA BEACH FUNDAMENTAL K-8	80	80	80	80	0	64
MAXIMO ELEMENTARY	0	0	0	0	0	0
MEADOWLAWN MIDDLE	264	120	120	40	0	109
MELROSE ELEMENTARY	0	0	0	0	0	0
MILDRED HELMS ELEMENTARY	84	84	84	84	0	67
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	18	18	18	18	0	14
PINELLAS PARK MIDDLE	0	0	0	0	0	0
PINELLAS PARK HIGH	0	0	0	0	0	0

PLUMB ELEMENTARY	208	208	208	0	0	125
PONCE DE LEON ELEMENTARY	54	54	54	54	0	43
RIDGECREST ELEMENTARY	0	196	196	196	0	118
SAFETY HARBOR ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	203	203	0	0	0	81
ST PETERSBURG HIGH	0	0	0	0	0	0
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	25	25	25	25	0	20
SAN JOSE ELEMENTARY	36	36	36	36	0	29
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	130	134	134	0	0	80
SEMINOLE HIGH	0	0	0	0	0	0
SEMINOLE MIDDLE	88	88	88	88	0	70
SEVENTY-FOURTH STREET ELEMENTARY	5	77	5	5	0	18
SHORE ACRES ELEMENTARY	142	142	0	0	0	57
JOHN HOPKINS MIDDLE	0	0	0	0	0	0
SKYCREST ELEMENTARY	0	108	108	108	0	65
SKYVIEW ELEMENTARY	18	18	18	18	0	14
LARGO MIDDLE	0	66	66	66	0	40
BAUDER ELEMENTARY	173	170	170	170	0	137
BAY POINT ELEMENTARY	84	84	84	84	0	67
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	0	197	197	197	0	118
BELCHER ELEMENTARY	62	62	62	62	0	50
BELLEAIR ELEMENTARY	54	82	69	69	0	55
BLANTON ELEMENTARY	0	138	138	138	0	83
BOCA CIEGA HIGH	0	0	0	0	0	0
GIBBS HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	112	112	112	0	0	67
GULFPORT ELEMENTARY	36	36	36	36	0	29
HARRIS TIPS CENTER	0	0	0	0	0	0
HIGHLAND LAKES ELEMENTARY	0	0	0	0	0	0
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	0	14
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0	0	0

			1		1	
KINGS HIGHWAY ELEMENTARY MAGNET	76	101	94	94	0	73
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	63	63	63	63	0	50
DUNEDIN ELEMENTARY	33	33	33	33	0	26
DOUG JAMERSON ELEMENTARY	36	36	36	36	0	29
JAMES B. SANDERLIN PK-8	66	66	0	0	0	26
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	72	168	168	168	0	115
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	30	30	30	0	18
CLEARWATER HIGH	100	504	504	100	0	242
COUNTRYSIDE HIGH	0	0	0	0	0	0
CROSS BAYOU ELEMENTARY	54	54	54	54	0	43
CURLEW CREEK ELEMENTARY	77	95	95	95	0	72
DISSTON ACADEMY	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	0	66	66	66	0	40
DIXIE M HOLLINS HIGH	100	100	100	100	0	80
CURTIS FUNDAMENTAL ELEMENTARY	36	36	36	36	0	29
DUNEDIN HIGH	0	0	0	0	0	0
DUNEDIN HIGHLAND MIDDLE	0	0	0	0	0	0
EISENHOWER ELEMENTARY	18	18	18	18	0	14
MCMULLEN-BOOTH ELEMENTARY	94	94	94	94	0	75
PALM HARBOR UNIVERSITY HIGH	0	0	0	0	0	0
BROOKER CREEK ELEMENTARY	98	80	80	80	0	68
FRONTIER ELEMENTARY	36	36	36	36	0	29
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	0	0	0	0	0	0
OZONA ELEMENTARY	142	142	142	142	0	114
ELISA NELSON ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	0	0	0	0	0	0
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	116	116	0	0	0	46
CLEARWATER INTERMEDIATE	22	22	22	22	0	18

PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE	25	0	0	0	0	5
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	116	116	116	116	0	93
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS HIGH	0	0	0	0	0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	0	0	0	0	0	0
TYRONE MIDDLE	88	375	0	0	0	93
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	22	62	62	62	0	42
WALSINGHAM ELEMENTARY	22	22	22	22	0	18
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	0	0	0	0	0	0
EAST LAKE HIGH	0	0	0	0	0	0
SOUTHERN OAK ELEMENTARY	0	0	0	0	0	0
CYPRESS WOODS ELEMENTARY	0	0	0	0	0	0
SUTHERLAND ELEMENTARY	98	98	98	98	0	78
LAKE SAINT GEORGE ELEMENTARY	36	54	54	54	0	40
NEW HEIGHTS ELEMENTARY	0	72	72	72	0	43
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0	0	0	0	0
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0
MIDTOWN ACADEMY	0	0	0	0	0	0
LEALMAN INNOVATION ACADEMY	62	62	62	62	0	50
ANONA ELEMENTARY	163	271	108	108	0	130
AZALEA ELEMENTARY	0	0	0	0	0	0
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	0	0	0	0	0	0
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	22	0	0	0	0	4
MORGAN FITZGERALD MIDDLE	0	244	0	0	0	49
FUGUITT ELEMENTARY	18	18	18	18	0	14
LYNCH ELEMENTARY	0	0	0	0	0	0
PERKINS ELEMENTARY	36	36	36	36	0	29
GARRISON-JONES ELEMENTARY	124	124	124	124	0	99

MOUNT VERNON ELEMENTARY	102	287	287	287	0	193
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	218	100	100	100	0	104
NORTH SHORE ELEMENTARY	54	18	18	18	0	22
NORTHWEST ELEMENTARY	18	18	18	18	0	14
OAK GROVE MIDDLE	198	198	198	198	0	158
OAKHURST ELEMENTARY	48	48	48	48	0	38
OLDSMAR ELEMENTARY	18	18	18	18	0	14
ORANGE GROVE ELEMENTARY	186	36	36	36	0	59
OSCEOLA FUNDAMENTAL HIGH	350	350	0	0	0	140
OSCEOLA MIDDLE	0	0	0	0	0	0
Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	5,248	7,278	5,523	4,585	0	4,527
Total number of COFTE students projected by year.	87,562	86,708	85,710	84,684	83,668	85,666

# Leased Facilities Tracking

Percent in relocatables by year.

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

8 %

5 %

6 %

0 %

5 %

6 %

Location	# of Leased Classrooms 2020 - 2021	FISH Student Stations	Owner	# of Leased Classrooms 2024 - 2025	FISH Student Stations
ANONA ELEMENTARY	3	54	Williams Scotsman	0	0
BAY POINT ELEMENTARY	0	0	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	0	0	Alpha	0	0
BOCA CIEGA HIGH	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	2	36	Williams Scotsman	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0

SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	0	0	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	2	40	Williams Scotsman	0	0
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
DOUG JAMERSON ELEMENTARY	1	18	ModSpace	0	0
CLEARWATER HIGH	0	0	ModSpace	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	0	0	ModSpace	0	0
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
GARRISON-JONES ELEMENTARY	0	0	ModSpace	0	0
MOUNT VERNON ELEMENTARY	0	0	ModSpace	0	0
NORTHEAST HIGH	0	0	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	1	18	ModSpace/William s Scotsman	0	0
OZONA ELEMENTARY	0	0	ModSpace	0	0
ELISA NELSON ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	3	62	Williams Scotsman	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
EAST LAKE HIGH	0	0	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	0	0	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	0	0	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
DISSTON ACADEMY	0	0		0	0

DIXIE M HOLLINS HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	0	0		0	0
LARGO HIGH	0	0	Modspace	0	0
CAMPBELL PARK ELEMENTARY	2	36	Williams Scotsman	0	0
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	2	32	Williams Scotsman	0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0
LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0
SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	0	0		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0

SUNSET HILLS ELEMENTARY	0	0		0	0
LEALMAN INNOVATION ACADEMY	0	0		0	0
EAST LAKE MIDDLE SCHOOL ACADEMY OF	0	0		0	0
ENGINEERING NORTHWEST ELEMENTARY	0	0		0	0
		-		-	
ROBINSON SCHOOL SERVICE CENTER	0	0		0	0
MIDTOWN ACADEMY	0	0		0	0
MEADOWLAWN MIDDLE	0	0	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	0	0		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS HIGH	0	0		0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
JAMES B. SANDERLIN PK-8	0	0		0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0
DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
CLEARVIEW AVENUE ADULT EDUCATION CENTER	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT	0	0		0	0
EDUCATION CTR					

COUNTRYSIDE HIGH	0	0	0 0
LEALMAN AVENUE ELEMENTARY	0	0	0 0
SEVENTY-FOURTH STREET ELEMENTARY	0	0	0 0
SOUTH WARD ELEMENTARY	0	0	0 0
MCMULLEN-BOOTH ELEMENTARY	0	0	0 0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0	0 0
LEILA DAVIS ELEMENTARY	0	0	0 0
BARDMOOR ELEMENTARY	0	0	0 0
BROOKER CREEK ELEMENTARY	0	0	0 0
LARGO MIDDLE	0	0	0 0
BAUDER ELEMENTARY	0	0	0 0
BELLEAIR ELEMENTARY	0	0	0 0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	0	0	0 0
	16	296	0 0

# Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. These initiatives include partnership schools and programs with St. Petersburg College and Pinellas Technical College, the creation and expansion of the Pinellas Virtual School that now includes over 1,000 students and will grow exponentially this fall, charter schools that enroll over 6,000 students and our robust District Application Programs (DAP). The DAPs include magnets, career academies and fundamental schools, enrolling over 28,000 students. Pinellas provides full transportation to all of our DAP programs at a considerable cost, helping to reduce the number of vacant student stations. There are currently 75+ DAPs and we annually assess the need to increase additional seats and programs. In addition, schools are staffed to maximize the use of classroom space, including up to 10% of teachers floating without a permanent classroom.

### School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly decreasing enrollment. With the mandated high school career academies, the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15 and another previously closed school as a new elementary magnet in 2019-2020. Enrollment data indicates these schools have attracted new students to the district. Additionally, six charter schools closed at the end of 2016-17. There are no plans to close any additional schools for 2020-21.

# Long Range Planning

### Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

### **Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

#### **Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2029 - 2030 new Student Capacity to be added/removed		Projected 2029 - 2030 Utilization
Elementary - District Totals	52,180	52,180	38,937.36	74.62 %	0	0	0.00 %
Middle - District Totals	32,788	29,499	23,807.84	80.71 %	0	0	0.00 %
High - District Totals	32,654	30,902	24,004.29	77.68 %	0	0	0.00 %
Other - ESE, etc	7,291	6,248	1,304.66	20.89 %	0	0	0.00 %
	124,913	118,829	88,054.15	74.10 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

### **Ten-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

### **Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

### **Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

# **Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2039 - 2040 new Student Capacity to be added/removed		Projected 2039 - 2040 Utilization
Elementary - District Totals	52,180	52,180	38,937.36	74.62 %	0	0	0.00 %
Middle - District Totals	32,788	29,499	23,807.84	80.71 %	0	0	0.00 %
High - District Totals	32,654	30,902	24,004.29	77.68 %	0	0	0.00 %
Other - ESE, etc	7,291	6,248	1,304.66	20.89 %	0	0	0.00 %
	124,913	118,829	88,054.15	74.10 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

### **Twenty-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.