

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Five Year Total
Total Revenues	\$1,244,829,077	\$734,367,775	\$672,086,185	\$475,873,093	\$560,440,560	\$3,687,596,690
Total Project Costs	\$1,244,829,077	\$734,367,775	\$672,086,185	\$475,873,093	\$560,440,560	\$3,687,596,690
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 11/12/2019
Work Plan Submittal Date 11/13/2019
DISTRICT SUPERINTENDENT Dr. Barbara M. Jenkins
CHIEF FINANCIAL OFFICER Mr. Dale Kelly
DISTRICT POINT-OF-CONTACT PERSON Ms. Jessma Lambert
JOB TITLE Facilities Director Construction Planning
PHONE NUMBER 407-317-3700
E-MAIL ADDRESS jessma.lambert@ocps.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Safety to Life	\$91,834,090	\$7,426,790	\$7,426,790	\$7,426,790	\$7,426,790	\$121,541,250
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$6,959,740	\$5,865,575	\$5,924,231	\$5,983,473	\$6,043,308	\$30,776,327
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOtha MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - 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Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$98,793,830	\$13,292,365	\$13,351,021	\$13,410,263	\$13,470,098	\$152,317,577

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$402,376,822	\$142,702,365	\$177,680,121	\$213,765,734	\$127,059,345	\$1,063,584,387

Other Items		2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Capital Renewal Program		\$193,927,497	\$82,400,000	\$116,900,000	\$147,500,000	\$85,300,000	\$626,027,497
Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY						
Districtwide Construction		\$34,338,287	\$13,760,000	\$14,025,200	\$14,295,704	\$14,571,618	\$90,990,809

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Functional Equity	\$10,000,000	\$20,000,000	\$20,000,000	\$25,000,000	\$0	\$75,000,000

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY SCHOOL, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Site Improvements	\$30,752,879	\$500,000	\$510,000	\$520,200	\$530,604	\$32,813,683

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves & Installations	\$23,914,866	\$11,110,000	\$11,221,100	\$11,333,311	\$11,446,644	\$69,025,921

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Systems Security Project	\$3,503,555	\$1,640,000	\$1,672,800	\$1,706,256	\$1,740,381	\$10,262,992

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY
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Safety and Security Grant	\$7,145,908	\$0	\$0	\$0	\$0	\$7,145,908
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Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY, MAXEY ELEMENTARY (NEW), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING SCHOOL, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$402,376,822	\$142,702,365	\$177,680,121	\$213,765,734	\$127,059,345	\$1,063,584,387

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$402,376,822	\$142,702,365	\$177,680,121	\$213,765,734	\$127,059,345	\$1,063,584,387
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$15,274,436	\$16,102,199	\$16,722,335	\$17,506,367	\$18,329,656	\$83,934,993
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$88,592,832	\$88,565,111	\$88,551,023	\$89,935,058	\$86,565,108	\$442,209,132
Rent/Lease Relocatables	\$12,600,000	\$12,726,000	\$12,853,260	\$12,981,793	\$13,111,611	\$64,272,664
Environmental Problems	\$111,678	\$66,229	\$67,885	\$69,582	\$71,322	\$386,696
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$22,171,655	\$22,937,956	\$24,166,175	\$25,485,878	\$26,835,374	\$121,597,038
Site Acquisition	\$35,903,835	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$63,903,835
Digital Curriculum	\$61,329,605	\$48,578,642	\$21,012,500	\$21,537,813	\$22,076,258	\$174,534,818
Technology Portfolio	\$10,198,186	\$8,583,051	\$8,668,881	\$8,755,570	\$8,843,126	\$45,048,814
Ancillary Facilities	\$14,090,268	\$34,016,000	\$0	\$50,000,000	\$0	\$98,106,268
CTE/Adult Education Center	\$999,629	\$0	\$0	\$0	\$0	\$999,629
OCPS Project Management	\$7,567,533	\$7,753,521	\$7,944,961	\$8,103,860	\$8,265,937	\$39,635,812
Capital Renewal	\$59,559,600	\$67,833,043	\$77,254,814	\$85,492,099	\$95,013,057	\$385,152,613
Charter Schools	\$8,154,528	\$8,317,619	\$8,483,971	\$8,653,650	\$8,826,723	\$42,436,491
Local Expenditure Totals:	\$738,930,607	\$465,181,736	\$450,405,926	\$549,287,404	\$421,997,517	\$2,625,803,190

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
(1) Non-exempt property assessed valuation		\$156,053,152,400	\$161,374,700,200	\$169,904,000,253	\$179,068,600,300	\$188,440,100,300	\$854,840,553,453
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$262,169,296	\$271,109,496	\$285,438,720	\$300,835,249	\$316,579,369	\$1,436,132,130
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$224,716,539	\$232,379,568	\$244,661,760	\$257,858,784	\$271,353,744	\$1,230,970,395
(5) Difference of lines (3) and (4)		\$37,452,757	\$38,729,928	\$40,776,960	\$42,976,465	\$45,225,625	\$205,161,735

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$6,986,229	\$6,986,229	\$6,986,229	\$6,986,229	\$6,986,229	\$34,931,145
CO & DS Interest on Undistributed CO	360	\$140,561	\$140,561	\$140,561	\$140,561	\$140,561	\$702,805
		\$7,126,790	\$7,126,790	\$7,126,790	\$7,126,790	\$7,126,790	\$35,633,950

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2018 - 2019? No

Additional Revenue Source

Any additional revenue sources

Item	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Charter Schools	\$8,154,528	\$0	\$0	\$0	\$0	\$8,154,528
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0

Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$277,201,468	\$279,973,482	\$282,773,217	\$285,600,949	\$288,456,959	\$1,414,006,075
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$64,641,613	\$64,641,613	\$64,641,613	\$64,641,613	\$64,641,613	\$323,208,065
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,401,918,746	\$615,428,058	\$523,288,731	\$409,932,361	\$350,858,971	\$3,301,426,867
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,751,916,355	\$960,043,153	\$870,703,561	\$760,174,923	\$703,957,543	\$5,046,795,535

Total Revenue Summary

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$224,716,539	\$232,379,568	\$244,661,760	\$257,858,784	\$271,353,744	\$1,230,970,395
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$738,930,607)	(\$465,181,736)	(\$450,405,926)	(\$549,287,404)	(\$421,997,517)	(\$2,625,803,190)

PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$514,214,068)	(\$232,802,168)	(\$205,744,166)	(\$291,428,620)	(\$150,643,773)	(\$1,394,832,795)

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
CO & DS Revenue	\$7,126,790	\$7,126,790	\$7,126,790	\$7,126,790	\$7,126,790	\$35,633,950
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,751,916,355	\$960,043,153	\$870,703,561	\$760,174,923	\$703,957,543	\$5,046,795,535
Total Additional Revenue	\$1,759,043,145	\$967,169,943	\$877,830,351	\$767,301,713	\$711,084,333	\$5,082,429,485
Total Available Revenue	\$1,244,829,077	\$734,367,775	\$672,086,185	\$475,873,093	\$560,440,560	\$3,687,596,690

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Total	Funded
20-E-SW-4 Tangelo Park/ Waterbridge Area	Location not specified	Planned Cost:	\$22,851,195	\$0	\$0	\$0	\$0	\$22,851,195	Yes
	Student Stations:		0	837	0	0	0	837	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	91,831	0	0	0	91,831	
80-H-SW-4- (DR PHILLIPS HS & FREEDOM HS RELIEF)	Location not specified	Planned Cost:	\$106,594,498	\$6,400,000	\$0	\$0	\$0	\$112,994,498	Yes
	Student Stations:		0	0	2,922	0	0	2,922	
	Total Classrooms:		0	0	117	0	0	117	
	Gross Sq Ft:		0	0	375,777	0	0	375,777	
83-E-SE-2 (Vista Lakes ES, Sun Blaze ES Relief)	Location not specified	Planned Cost:	\$25,034,886	\$0	\$0	\$0	\$0	\$25,034,886	Yes
	Student Stations:		0	837	0	0	0	837	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	91,831	0	0	0	91,831	

65-M-W-4 (Bridgewater MS & 37-M-W-4 relief)	Location not specified	Planned Cost:	\$350,000	\$2,650,000	\$41,300,000	\$2,640,000	\$0	\$46,940,000	Yes
	Student Stations:		0	0	0	0	1,350	1,350	
	Total Classrooms:		0	0	0	0	56	56	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	
118-E-SW-5 (Millennia Gardens ES, Millennia ES, Pineloch ES, & Shingle Creek ES)	Location not specified	Planned Cost:	\$24,276,250	\$1,370,000	\$0	\$0	\$0	\$25,646,250	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
30-E-SE-3 (Wyndham Lakes ES, Oakshire ES, & Wetherbee ES Relief)	Location not specified	Planned Cost:	\$250,000	\$25,460,000	\$1,450,000	\$0	\$0	\$27,160,000	Yes
	Student Stations:		0	0	0	837	0	837	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
85-E-W-4 (Independence, Keene's & 49 Relief)	Location not specified	Planned Cost:	\$23,579,530	\$0	\$0	\$0	\$0	\$23,579,530	Yes
	Student Stations:		0	837	0	0	0	837	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	91,831	0	0	0	91,831	
89--E-W-4 (Whispering Oaks, Keene's, Sunridge & 49 Relief)	Location not specified	Planned Cost:	\$250,000	\$25,460,000	\$1,450,000	\$0	\$0	\$27,160,000	Yes
	Student Stations:		0	0	0	837	0	837	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
113-H-W-4 (Summerlake Groves Area)	Location not specified	Planned Cost:	\$109,211,980	\$6,400,000	\$0	\$0	\$0	\$115,611,980	Yes
	Student Stations:		0	0	2,922	0	0	2,922	
	Total Classrooms:		0	0	117	0	0	117	
	Gross Sq Ft:		0	0	375,777	0	0	375,777	
129-M-SW-4 (South Creek and Lake Nona MS Relief)	Location not specified	Planned Cost:	\$0	\$350,000	\$2,650,000	\$46,280,000	\$0	\$49,280,000	No

	Student Stations:		0	0	0	1,350	0	1,350	
	Total Classrooms:		0	0	0	56	0	56	
	Gross Sq Ft:		0	0	0	176,732	0	176,732	
114-E-W-4 (Horizons West- Independence, Keene's Relief)	Location not specified	Planned Cost:	\$0	\$0	\$250,000	\$27,310,000	\$1,540,000	\$29,100,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
68-E-SE-2 (Moss Park, Vista Lakes & Eagle Creek Relief)	Location not specified	Planned Cost:	\$350,000	\$2,650,000	\$41,300,000	\$2,640,000	\$0	\$46,940,000	Yes
	Student Stations:		0	0	0	0	837	837	
	Total Classrooms:		0	0	0	0	46	46	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
43-E-SE-2 (Lake Nona Area)	Location not specified	Planned Cost:	\$24,340,000	\$1,410,000	\$0	\$0	\$0	\$25,750,000	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
90-K8-N-7 (Wolf Lake Area)	Location not specified	Planned Cost:	\$3,000,000	\$43,480,000	\$2,570,000	\$0	\$0	\$49,050,000	Yes
	Student Stations:		0	0	0	1,344	0	1,344	
	Total Classrooms:		0	0	0	63	0	63	
	Gross Sq Ft:		0	0	0	157,237	0	157,237	
119-H-SE-3	Location not specified	Planned Cost:	\$0	\$0	\$500,000	\$5,500,000	\$116,980,000	\$122,980,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	375,777	375,777	
50-H-SE-2 (Starwood Area)	Location not specified	Planned Cost:	\$0	\$0	\$500,000	\$5,500,000	\$116,980,000	\$122,980,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	375,777	375,777	

132-M-W-4 (Horizon West/ Town Center Area)	Location not specified	Planned Cost:	\$3,000,000	\$39,310,000	\$2,570,000	\$0	\$0	\$44,880,000	Yes
	Student Stations:		0	0	0	1,352	0	1,352	
	Total Classrooms:		0	0	0	56	0	56	
	Gross Sq Ft:		0	0	0	176,732	0	176,732	
58-E-SE-2 (Innovation Way/ Moss Park Area)	Location not specified	Planned Cost:	\$0	\$0	\$250,000	\$27,310,000	\$1,540,000	\$29,100,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	

Planned Cost:	\$343,088,339	\$154,940,000	\$94,790,000	\$117,180,000	\$237,040,000	\$947,038,339
Student Stations:	0	2,511	7,518	5,720	2,187	17,936
Total Classrooms:	0	138	326	267	102	833
Gross Sq Ft:	0	275,493	935,216	786,194	1,111,948	3,108,851

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total	Funded
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$25,954	\$0	\$0	\$0	\$0	\$25,954	Yes
Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$9,054	\$0	\$0	\$0	\$0	\$9,054	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$14,846	\$0	\$0	\$0	\$0	\$14,846	Yes
Comprehensive Needs	APOPKA ELEMENTARY	\$6,712	\$0	\$0	\$0	\$0	\$6,712	Yes
Comprehensive Needs	LOCKHART ELEMENTARY	\$4,057	\$0	\$0	\$0	\$0	\$4,057	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$41,923	\$0	\$0	\$0	\$0	\$41,923	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$15,549	\$0	\$0	\$0	\$0	\$15,549	Yes
Future Project Reserves	Location not specified	\$592,956,404	\$500,050,775	\$385,466,185	\$325,073,093	\$238,400,560	\$2,041,947,017	Yes
Comprehensive Renovation	CARVER MIDDLE	\$380,177	\$0	\$0	\$0	\$0	\$380,177	Yes
Comprehensive Needs	TANGELO PARK ELEMENTARY	\$12,389	\$0	\$0	\$0	\$0	\$12,389	Yes
Comprehensive Needs	DOVER SHORES ELEMENTARY	\$832,623	\$0	\$0	\$0	\$0	\$832,623	Yes
Comprehensive Renovation	WESTRIDGE MIDDLE	\$43,556	\$0	\$0	\$0	\$0	\$43,556	Yes
Comprehensive Renovation	SALLY RIDE ELEMENTARY	\$1,083,012	\$0	\$0	\$0	\$0	\$1,083,012	Yes

Comprehensive Renovation	OAK HILL ELEMENTARY	\$239,493	\$0	\$0	\$0	\$0	\$239,493	Yes
Lake Como/Kaley K8 Comprehensive Renovation	LAKE COMO SCHOOL	\$2,382,073	\$0	\$0	\$0	\$0	\$2,382,073	Yes
Comprehensive Renovation	HILLCREST ELEMENTARY	\$969,134	\$0	\$0	\$0	\$0	\$969,134	Yes
Comprehensive Renovation	CORNER LAKE MIDDLE	\$5,282,425	\$0	\$0	\$0	\$0	\$5,282,425	Yes
Comprehensive Renovation	ROCK LAKE ELEMENTARY	\$506,585	\$0	\$0	\$0	\$0	\$506,585	Yes
Comprehensive Renovation	UNION PARK ELEMENTARY	\$1,008,952	\$0	\$0	\$0	\$0	\$1,008,952	Yes
Comprehensive Renovation	PINE HILLS ELEMENTARY	\$1,209,600	\$0	\$0	\$0	\$0	\$1,209,600	Yes
Comprehensive Renovation	SOUTHWEST MIDDLE	\$19,522,007	\$0	\$0	\$0	\$0	\$19,522,007	Yes
Comprehensive Renovation	LAKE GEORGE ELEMENTARY	\$4,447,557	\$0	\$0	\$0	\$0	\$4,447,557	Yes
Comprehensive Renovation	MAGNOLIA SCHOOL	\$19,517,644	\$0	\$0	\$0	\$0	\$19,517,644	Yes
Comprehensive Renovation	MOLLIE RAY ELEMENTARY	\$398,283	\$0	\$0	\$0	\$0	\$398,283	Yes
Comprehensive Renovation	IVEY LANE ELEMENTARY	\$443,816	\$0	\$0	\$0	\$0	\$443,816	Yes
Comprehensive Renovation	CHEROKEE SCHOOL	\$15,325,632	\$0	\$0	\$0	\$0	\$15,325,632	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	\$2,848,413	\$24,170,000	\$5,300,000	\$0	\$0	\$32,318,413	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	\$4,375,058	\$20,097,000	\$5,850,000	\$0	\$0	\$30,322,058	Yes
COMPREHENSIVE RENOVATION	ACCELERATION WEST	\$14,100,400	\$0	\$0	\$0	\$0	\$14,100,400	Yes
Comprehensive Renovation	WASHINGTON SHORES PLC	\$687,477	\$0	\$0	\$0	\$0	\$687,477	Yes
Comprehensive renovation	ENGELWOOD ELEMENTARY	\$464,940	\$0	\$0	\$0	\$0	\$464,940	Yes
Comprehensive Renovation	DR PHILLIPS HIGH	\$1,004,864	\$0	\$0	\$0	\$0	\$1,004,864	Yes
Comprehensive Renovation	LITTLE RIVER ELEMENTARY	\$2,403	\$0	\$0	\$0	\$0	\$2,403	Yes
Comprehensive Renovation	CYPRESS CREEK HIGH	\$129,310	\$0	\$0	\$0	\$0	\$129,310	Yes
Comprehensive Renovation	LAKE GEM ELEMENTARY	\$4,646,920	\$0	\$0	\$0	\$0	\$4,646,920	Yes
Comprehensive Renovation	DEERWOOD ELEMENTARY	\$2,917,121	\$0	\$0	\$0	\$0	\$2,917,121	Yes
Comprehensive Renovation	ROLLING HILLS ELEMENTARY	\$18,942,751	\$0	\$0	\$0	\$0	\$18,942,751	Yes
Comprehensive Renovation	MEADOW WOODS ELEMENTARY	\$270,374	\$0	\$0	\$0	\$0	\$270,374	Yes
Comprehensive Renovation	WILLIAM FRANGUS ELEMENTARY	\$1,055,567	\$0	\$0	\$0	\$0	\$1,055,567	Yes
Comprehensive Renovation	WINEGARD ELEMENTARY	\$21,995,870	\$0	\$0	\$0	\$0	\$21,995,870	Yes
Comprehensive Renovation	MAXEY ELEMENTARY	\$753,945	\$0	\$0	\$0	\$0	\$753,945	Yes
Comprehensive Renovation	PINAR ELEMENTARY	\$18,786,631	\$0	\$0	\$0	\$0	\$18,786,631	Yes
Comprehensive Renovation	HUNGERFORD ELEMENTARY	\$5,763,115	\$0	\$0	\$0	\$0	\$5,763,115	Yes

Comprehensive Renovation	HIDDEN OAKS ELEMENTARY	\$729,463	\$0	\$0	\$0	\$0	\$729,463	Yes
Comprehensive Renovation	GATEWAY SCHOOL	\$10,232,114	\$0	\$0	\$0	\$0	\$10,232,114	Yes
Comprehensive Renovation	MEADOW WOODS MIDDLE	\$22,076,586	\$2,350,000	\$0	\$0	\$0	\$24,426,586	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	\$3,233,200	\$30,110,000	\$5,150,000	\$0	\$0	\$38,493,200	Yes
Comprehensive Renovation	SUNRISE ELEMENTARY	\$4,607,004	\$0	\$0	\$0	\$0	\$4,607,004	Yes
Completion of new school	OCPS ACADEMIC CENTER FOR EXCELLENCE	\$1,901,839	\$0	\$0	\$0	\$0	\$1,901,839	Yes
Comprehensive needs	ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	\$5,848,392	\$3,000,000	\$87,180,000	\$9,900,000	\$0	\$105,928,392	Yes
Districtwide Capital-Comprehensive Needs	Location not specified	\$62,092,829	\$0	\$91,000,000	\$70,000,000	\$85,000,000	\$308,092,829	Yes
Comprehensive Renovation	PERSHING SCHOOL	\$6,179,506	\$0	\$0	\$0	\$0	\$6,179,506	Yes
Comprehensive Renovation	VENTURA ELEMENTARY	\$995,576	\$0	\$0	\$0	\$0	\$995,576	Yes
New School Completion	HORIZON WEST MIDDLE	\$5,488,729	\$0	\$0	\$0	\$0	\$5,488,729	Yes
New School Completion	TIMBER SPRINGS MIDDLE	\$1,190,152	\$0	\$0	\$0	\$0	\$1,190,152	Yes
New School Completion	WINDERMERE HIGH	\$3,406,098	\$0	\$0	\$0	\$0	\$3,406,098	Yes
New School Completion	WEDGEFIELD SCHOOL	\$159,802	\$0	\$0	\$0	\$0	\$159,802	Yes
New School Completion	AUDUBON PARK SCHOOL	\$688,107	\$0	\$0	\$0	\$0	\$688,107	Yes
New School Completion	BAY LAKE ELEMENTARY	\$6,520	\$0	\$0	\$0	\$0	\$6,520	Yes
New School Completion	WESTPOINTE ELEMENTARY	\$458,744	\$0	\$0	\$0	\$0	\$458,744	Yes
New School Completion	INNOVATION MIDDLE	\$246,074	\$0	\$0	\$0	\$0	\$246,074	Yes
New School Completion	LAUREATE PARK ELEMENTARY	\$438,662	\$0	\$0	\$0	\$0	\$438,662	Yes
New School Completion	CASTLEVIEW ELEMENTARY	\$2,432,174	\$0	\$0	\$0	\$0	\$2,432,174	Yes
New School Completion	WATER SPRING ELEMENTARY	\$3,904,551	\$0	\$0	\$0	\$0	\$3,904,551	Yes
		\$901,740,738	\$579,777,775	\$579,946,185	\$404,973,093	\$323,400,560	\$2,789,838,351	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2019 - 2020 Satis. Stu. Sta.	Actual 2019 - 2020 FISH Capacity	Actual 2018 - 2019 COFTE	# Class Rooms	Actual Average 2019 - 2020 Class Size	Actual 2019 - 2020 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization	Projected 2023 - 2024 Class Size
BOONE SENIOR HIGH	3,202	3,041	2,702	133	20	89.00 %	-95	-4	2,700	92.00 %	21
EDGEWATER HIGH	2,440	2,318	1,907	104	18	82.00 %	0	0	2,050	88.00 %	20
HOWARD MIDDLE	1,348	1,213	1,003	55	18	83.00 %	0	0	1,051	87.00 %	19
CHEROKEE SCHOOL	359	359	25	35	1	7.00 %	0	0	0	0.00 %	0
MEMORIAL MIDDLE	1,324	1,191	812	54	15	68.00 %	0	0	901	76.00 %	17
ORLANDO GIFTED ACADEMY	594	594	168	31	5	28.00 %	0	0	254	43.00 %	8
HILLCREST ELEMENTARY	528	0	361	31	12	0.00 %	504	-3	403	80.00 %	14
KALEY ELEMENTARY	380	380	0	20	0	0.00 %	-18	-1	0	0.00 %	0
LAKE COMO SCHOOL	1,374	0	586	71	8	0.00 %	1,189	-7	730	61.00 %	11
PINELOCH ELEMENTARY	1,010	1,010	809	54	15	80.00 %	-180	-10	984	119.00 %	22
PRINCETON ELEMENTARY	545	545	445	30	15	82.00 %	0	0	409	75.00 %	14
ORLO VISTA ELEMENTARY	789	789	584	42	14	74.00 %	0	0	556	70.00 %	13
APOPKA MIDDLE	1,306	1,175	1,074	54	20	91.00 %	-59	-3	1,019	91.00 %	20
WINTER PARK 9TH GRADE CENTER	1,093	983	818	46	18	83.00 %	0	0	945	96.00 %	21
KILLARNEY ELEMENTARY	736	736	396	39	10	54.00 %	-218	-12	295	57.00 %	11
OCOEE MIDDLE	1,847	1,662	1,357	79	17	82.00 %	-139	-7	1,233	81.00 %	17
LAKEVIEW MIDDLE	1,452	1,306	890	65	14	68.00 %	-139	-7	876	75.00 %	15
TILDENVILLE ELEMENTARY	792	792	522	42	12	66.00 %	0	0	502	63.00 %	12
SILVER STAR CENTER	167	0	0	16	0	0.00 %	0	0	0	0.00 %	0

PINE CASTLE ELEMENTARY	727	727	427	39	11	59.00 %	-198	-11	0	0.00 %	0
LOCKHART ELEMENTARY	659	659	430	35	12	65.00 %	0	0	368	56.00 %	11
UNION PARK ELEMENTARY	673	673	481	36	13	71.00 %	0	0	402	60.00 %	11
ZELLWOOD ELEMENTARY	659	659	592	35	17	90.00 %	0	0	672	102.00 %	19
DILLARD STREET ELEMENTARY	894	894	515	47	11	58.00 %	-90	-5	411	51.00 %	10
LAKE SILVER ELEMENTARY	723	723	557	42	13	77.00 %	0	0	525	73.00 %	13
DREAM LAKE ELEMENTARY	904	904	786	50	16	87.00 %	-72	-4	679	82.00 %	15
CONWAY ELEMENTARY	735	735	563	40	14	77.00 %	0	0	485	66.00 %	12
LAKEMONT ELEMENTARY	766	766	659	41	16	86.00 %	0	0	568	74.00 %	14
GLENRIDGE MIDDLE	1,676	1,508	1,343	70	19	89.00 %	-119	-6	1,282	92.00 %	20
COLLEGE PARK MIDDLE	1,311	1,179	947	55	17	80.00 %	-297	-15	846	96.00 %	21
GATEWAY SCHOOL	431	431	64	42	2	15.00 %	-31	-3	101	25.00 %	3
AZALEA PARK ELEMENTARY	696	696	559	38	15	80.00 %	0	0	553	79.00 %	15
PINE HILLS ELEMENTARY	845	0	699	48	15	0.00 %	837	-2	696	83.00 %	15
ROCK LAKE ELEMENTARY	664	664	354	36	10	53.00 %	0	0	246	37.00 %	7
LAKE WESTON ELEMENTARY	808	0	523	48	11	0.00 %	762	-5	580	76.00 %	13
COLONIAL HIGH	2,942	2,794	2,365	130	18	85.00 %	0	0	2,609	93.00 %	20
EVANS HIGH	2,890	2,745	2,331	120	19	85.00 %	0	0	2,588	94.00 %	22
ENGELWOOD ELEMENTARY	909	1,335	504	50	10	38.00 %	0	0	514	39.00 %	10
OAK RIDGE HIGH	3,190	3,030	2,531	130	19	84.00 %	0	0	2,884	95.00 %	22
CHENEY ELEMENTARY	754	754	510	41	12	68.00 %	0	0	503	67.00 %	12
LOCKHART MIDDLE	1,114	1,002	860	48	18	86.00 %	0	0	800	80.00 %	17
MAITLAND MIDDLE	1,267	1,140	792	53	15	69.00 %	-119	-6	754	74.00 %	16
SALLY RIDE ELEMENTARY	590	590	426	33	13	72.00 %	0	0	408	69.00 %	12
BROOKSHIRE ELEMENTARY	770	770	573	42	14	74.00 %	0	0	630	82.00 %	15
DOVER SHORES ELEMENTARY	660	660	414	36	11	63.00 %	0	0	393	60.00 %	11
MOLLIE RAY ELEMENTARY	674	674	480	37	13	71.00 %	0	0	398	59.00 %	11
DURRANCE ELEMENTARY	666	666	0	35	0	0.00 %	-126	-8	0	0.00 %	0
TANGELO PARK ELEMENTARY	790	790	645	43	15	82.00 %	-126	-6	1,069	161.00 %	29
LOVELL ELEMENTARY	840	0	702	47	15	0.00 %	832	-2	589	71.00 %	13
CHICKASAW ELEMENTARY	942	942	612	50	12	65.00 %	0	0	533	57.00 %	11

SPRING LAKE ELEMENTARY	717	717	544	38	14	76.00 %	-90	-5	506	81.00 %	15
LANCASTER ELEMENTARY	963	963	790	53	15	82.00 %	-144	-8	666	81.00 %	15
ROLLING HILLS ELEMENTARY	816	816	476	41	12	58.00 %	-162	-5	537	82.00 %	15
BONNEVILLE ELEMENTARY	938	938	550	50	11	59.00 %	0	0	570	61.00 %	11
HIAWASSEE ELEMENTARY	758	758	629	39	16	83.00 %	0	0	647	85.00 %	17
MCCOY ELEMENTARY	878	878	558	45	12	64.00 %	0	0	579	66.00 %	13
PERSHING SCHOOL	1,398	0	0	73	0	0.00 %	1,211	-7	836	69.00 %	13
UNION PARK MIDDLE	1,643	1,478	764	68	11	52.00 %	0	0	718	49.00 %	11
ROBINSWOOD MIDDLE	1,687	1,518	1,225	70	17	81.00 %	-277	-14	1,096	88.00 %	20
DR PHILLIPS HIGH	4,282	4,067	3,646	174	21	90.00 %	-1,306	-55	4,530	164.00 %	38
CLARCONA ELEMENTARY	728	728	0	38	0	0.00 %	-98	-5	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,193	1,073	851	49	17	79.00 %	0	0	991	92.00 %	20
PALM LAKE ELEMENTARY	875	875	676	47	14	77.00 %	-108	-6	619	81.00 %	15
VENTURA ELEMENTARY	855	855	668	47	14	78.00 %	0	0	652	76.00 %	14
ARBOR RIDGE SCHOOL	983	884	779	51	15	88.00 %	0	0	872	99.00 %	17
CLAY SPRINGS ELEMENTARY	832	832	734	45	16	88.00 %	0	0	813	98.00 %	18
UNIVERSITY HIGH	3,465	3,291	2,594	139	19	79.00 %	-285	-12	2,888	96.00 %	23
ROCK SPRINGS ELEMENTARY	904	904	800	50	16	88.00 %	0	0	815	90.00 %	16
METROWEST ELEMENTARY	837	837	641	46	14	77.00 %	0	0	558	67.00 %	12
SOUTHWEST MIDDLE	2,067	1,860	1,458	89	16	78.00 %	-158	-8	1,578	93.00 %	19
MEADOW WOODS ELEMENTARY	837	837	741	46	16	89.00 %	0	0	758	91.00 %	16
WATERBRIDGE ELEMENTARY	1,329	1,329	1,292	72	18	97.00 %	-262	-14	1,287	121.00 %	22
WINDY RIDGE SCHOOL	1,504	1,353	1,187	78	15	88.00 %	0	0	959	71.00 %	12
BAY MEADOWS ELEMENTARY	848	848	604	45	13	71.00 %	0	0	541	64.00 %	12
JOHN YOUNG ELEMENTARY	886	886	745	48	16	84.00 %	-54	-3	583	70.00 %	13
WATERFORD ELEMENTARY	854	854	733	45	16	86.00 %	-54	-3	693	87.00 %	17
JACKSON MIDDLE	1,559	1,403	1,006	65	15	72.00 %	0	0	918	65.00 %	14
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	2,029	2,434	189	105	2	8.00 %	-236	-8	0	0.00 %	0
WESTRIDGE MIDDLE	1,714	1,542	1,242	70	18	81.00 %	-178	-9	1,188	87.00 %	19
LITTLE RIVER ELEMENTARY	572	572	426	30	14	74.00 %	0	0	461	81.00 %	15
WALKER MIDDLE	1,251	1,125	996	53	19	88.00 %	0	0	823	73.00 %	16

WINEGARD ELEMENTARY	850	850	660	45	15	78.00 %	-72	-4	727	93.00 %	18
DOMMERICH ELEMENTARY	711	711	636	39	16	89.00 %	0	0	566	80.00 %	15
LAKE SYBELIA ELEMENTARY	717	717	537	41	13	75.00 %	0	0	560	78.00 %	14
WINDERMERE ELEMENTARY	1,004	1,004	706	53	13	70.00 %	-162	-9	712	85.00 %	16
MEADOWBROOK MIDDLE SCHOOL	1,581	1,422	984	64	15	69.00 %	-178	-9	902	73.00 %	16
RIVERSIDE ELEMENTARY	837	837	564	46	12	67.00 %	0	0	440	53.00 %	10
SADLER ELEMENTARY	978	978	793	51	16	81.00 %	-36	-2	806	86.00 %	16
APOPKA ELEMENTARY	830	830	784	44	18	94.00 %	54	3	786	89.00 %	17
MAXEY ELEMENTARY	560	560	0	30	0	0.00 %	0	0	0	0.00 %	0
ORANGE CENTER ELEMENTARY	537	537	355	29	12	66.00 %	-72	-4	328	71.00 %	13
HUNGERFORD ELEMENTARY	720	720	265	40	7	37.00 %	0	0	270	38.00 %	7
WHEATLEY ELEMENTARY	570	570	460	28	16	81.00 %	90	5	553	84.00 %	17
CONWAY MIDDLE	1,465	1,318	997	62	16	76.00 %	-356	-18	827	86.00 %	19
ALOMA ELEMENTARY	734	734	555	37	15	76.00 %	0	0	649	88.00 %	18
WINTER PARK HIGH	3,027	2,875	2,386	125	19	83.00 %	-90	-4	2,649	95.00 %	22
IVEY LANE ELEMENTARY	660	660	365	36	10	55.00 %	0	0	288	44.00 %	8
RIDGEWOOD PARK ELEMENTARY	896	896	576	48	12	64.00 %	0	0	500	56.00 %	10
SHENANDOAH ELEMENTARY	810	810	692	43	16	85.00 %	-126	-7	612	89.00 %	17
HIDDEN OAKS ELEMENTARY	622	622	430	35	12	69.00 %	0	0	395	64.00 %	11
PALMETTO ELEMENTARY	1,325	1,325	892	72	12	67.00 %	-54	-3	750	59.00 %	11
OAK HILL ELEMENTARY	664	664	483	36	13	73.00 %	0	0	478	72.00 %	13
WEST ORANGE HIGH	3,277	3,113	2,187	133	16	70.00 %	-119	-5	2,757	92.00 %	22
APOPKA SENIOR HIGH	3,402	3,231	3,057	139	22	95.00 %	0	0	2,520	78.00 %	18
OCOEE ELEMENTARY	938	938	763	50	15	81.00 %	0	0	742	79.00 %	15
PINAR ELEMENTARY	673	673	372	36	10	55.00 %	0	0	418	62.00 %	12
LIBERTY MIDDLE	1,753	1,577	1,156	75	15	73.00 %	0	0	1,093	69.00 %	15
MAGNOLIA SCHOOL	499	499	140	48	3	28.00 %	-199	-22	138	46.00 %	5
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	506	607	57	32	2	9.00 %	0	0	0	0.00 %	0
DR PHILLIPS ELEMENTARY	804	804	721	44	16	90.00 %	0	0	721	90.00 %	16
DEERWOOD ELEMENTARY	629	629	494	36	14	79.00 %	0	0	479	76.00 %	13
WILLIAM FRANGUS ELEMENTARY	747	747	467	42	11	62.00 %	0	0	366	49.00 %	9

SHINGLE CREEK ELEMENTARY	1,192	1,192	818	65	13	69.00 %	-360	-20	782	94.00 %	17
CYPRESS CREEK HIGH	3,758	3,570	3,219	153	21	90.00 %	0	0	3,700	104.00 %	24
PIEDMONT LAKES MIDDLE	1,633	1,469	1,096	68	16	75.00 %	0	0	923	63.00 %	14
JONES HIGH	1,868	1,774	1,531	76	20	86.00 %	0	0	1,666	94.00 %	22
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,518	1,821	76	66	1	4.00 %	-475	-25	0	0.00 %	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	622	0	0	30	0	0.00 %	0	0	0	0.00 %	0
ECCLESTON ELEMENTARY	738	738	543	39	14	74.00 %	-54	-3	523	76.00 %	15
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	986	1,479	33	43	1	2.00 %	-913	-29	0	0.00 %	0
WASHINGTON SHORES ELEMENTARY	694	694	477	37	13	69.00 %	0	0	428	62.00 %	12
CARVER MIDDLE	1,363	1,226	831	57	15	68.00 %	0	0	759	62.00 %	13
WASHINGTON SHORES PLC	331	331	23	19	1	7.00 %	0	0	20	6.00 %	1
HUNTERS CREEK MIDDLE	1,320	1,188	1,337	57	23	113.00 %	0	0	1,201	101.00 %	21
HUNTERS CREEK ELEMENTARY	970	970	920	53	17	95.00 %	18	1	987	100.00 %	18
CYPRESS SPRINGS ELEMENTARY	832	832	790	46	17	95.00 %	0	0	776	93.00 %	17
GOtha MIDDLE	1,655	1,489	1,214	70	17	82.00 %	0	0	1,027	69.00 %	15
ACCELERATION WEST	1,447	1,447	375	57	7	26.00 %	-936	-42	250	49.00 %	17
WEST ORANGE 9TH GRADE CENTER	1,284	1,155	16	50	0	1.00 %	0	0	0	0.00 %	0
APOPKA 9TH GRADE CENTER	1,216	1,094	156	53	3	14.00 %	0	0	980	90.00 %	18
DISCOVERY MIDDLE	1,410	1,269	898	60	15	71.00 %	0	0	883	70.00 %	15
LAKE WHITNEY ELEMENTARY	718	718	535	39	14	74.00 %	0	0	524	73.00 %	13
SUNRISE ELEMENTARY	621	621	526	36	15	85.00 %	0	0	608	98.00 %	17
SOUTHWOOD ELEMENTARY	643	643	479	35	14	74.00 %	0	0	399	62.00 %	11
ROSEMONT ELEMENTARY	860	860	630	47	13	73.00 %	0	0	721	84.00 %	15
CORNER LAKE MIDDLE	1,348	1,213	938	57	16	77.00 %	0	0	849	70.00 %	15
MEADOW WOODS MIDDLE	1,300	1,170	990	55	18	85.00 %	0	0	979	84.00 %	18
RIVERDALE ELEMENTARY	751	751	599	41	15	80.00 %	0	0	688	92.00 %	17
LAKE GEM ELEMENTARY	872	872	632	47	13	72.00 %	0	0	541	62.00 %	12
PINEWOOD ELEMENTARY	853	853	560	46	12	66.00 %	-126	-7	563	77.00 %	14
LAKE GEORGE ELEMENTARY	732	732	594	40	15	81.00 %	0	0	614	84.00 %	15

LAKEVILLE ELEMENTARY	877	877	650	48	14	74.00 %	-126	-7	699	93.00 %	17
CHAIN OF LAKES MIDDLE	1,724	1,551	1,301	70	19	84.00 %	-99	-5	1,299	89.00 %	20
LAWTON CHILES ELEMENTARY	884	884	640	46	14	72.00 %	0	0	643	73.00 %	14
OAKSHIRE ELEMENTARY	968	968	701	50	14	72.00 %	-216	-12	606	81.00 %	16
NORTHLAKE PARK ELEMENTARY	878	878	920	46	20	105.00 %	0	0	938	107.00 %	20
ENDEAVOR ELEMENTARY	902	902	738	47	16	82.00 %	0	0	603	67.00 %	13
CITRUS ELEMENTARY	794	794	598	41	15	75.00 %	-36	-2	548	72.00 %	14
TIMBER CREEK SENIOR HIGH	3,921	3,724	3,223	159	20	87.00 %	0	0	3,562	96.00 %	22
OLYMPIA HIGH	3,546	3,368	2,926	145	20	87.00 %	0	0	3,129	93.00 %	22
ODYSSEY MIDDLE	1,371	1,233	876	56	16	71.00 %	0	0	764	62.00 %	14
THREE POINTS ELEMENTARY	830	830	455	43	11	55.00 %	0	0	410	49.00 %	10
AVALON ELEMENTARY	1,078	1,078	847	57	15	79.00 %	-72	-4	596	59.00 %	11
CAMELOT ELEMENTARY	790	790	680	41	17	86.00 %	0	0	647	82.00 %	16
THORNEBROOKE ELEMENTARY	870	870	719	45	16	83.00 %	-126	-7	600	81.00 %	16
BLANKNER K-8 SCHOOL	1,339	1,205	969	65	15	80.00 %	-162	-10	885	85.00 %	16
POSITIVE PATHWAYS TRANSITION CENTER	834	0	241	36	7	0.00 %	824	-1	200	24.00 %	6
ACCELERATION EAST	618	618	181	27	7	29.00 %	0	0	218	35.00 %	8
FREEDOM HIGH	3,962	3,763	3,781	161	23	100.00 %	-618	-26	4,551	145.00 %	34
EAGLE'S NEST ELEMENTARY	920	920	697	48	15	76.00 %	-90	-5	688	83.00 %	16
WEST OAKS ELEMENTARY	898	898	583	47	12	65.00 %	-72	-4	590	71.00 %	14
WEST CREEK ELEMENTARY	1,100	1,100	861	58	15	78.00 %	-126	-7	789	81.00 %	15
ANDOVER ELEMENTARY	1,062	1,062	810	55	15	76.00 %	0	0	948	89.00 %	17
OCOEE HIGH SCHOOL	2,974	2,825	2,397	123	19	85.00 %	0	0	2,689	95.00 %	22
FREEDOM MIDDLE SCHOOL	1,436	1,292	1,259	60	21	97.00 %	119	6	1,403	99.00 %	21
LEGACY MIDDLE	1,264	1,137	920	51	18	81.00 %	0	0	898	79.00 %	18
SAND LAKE ELEMENTARY	828	828	683	43	16	82.00 %	0	0	484	58.00 %	11
EAST LAKE ELEMENTARY SCHOOL	846	846	570	43	13	67.00 %	-90	-5	527	70.00 %	14
WHISPERING OAK ELEMENTARY SCHOOL	1,253	1,253	1,063	66	16	85.00 %	-486	-27	1,186	155.00 %	30
WOLF LAKE ELEMENTARY	1,350	1,350	1,205	72	17	89.00 %	-522	-29	1,125	136.00 %	26
STONE LAKES ELEMENTARY	990	990	771	52	15	78.00 %	-162	-9	646	78.00 %	15
CASTLE CREEK ELEMENTARY	990	990	785	52	15	79.00 %	-108	-6	736	83.00 %	16

SOUTH CREEK MIDDLE	1,250	1,125	1,102	52	21	98.00 %	158	8	1,361	106.00 %	23
VISTA LAKES ELEMENTARY	828	828	724	43	17	87.00 %	0	0	757	91.00 %	18
WYNDHAM LAKES ELEMENTARY	1,116	1,116	1,006	59	17	90.00 %	-288	-16	1,108	134.00 %	26
WOLF LAKE MIDDLE	1,608	1,447	1,369	66	21	95.00 %	-297	-15	1,367	119.00 %	27
MILLENNIA ELEMENTARY	1,210	1,210	1,023	64	16	85.00 %	-180	-10	1,213	118.00 %	22
AVALON MIDDLE SCHOOL	1,188	1,069	1,021	51	20	96.00 %	-90	-5	811	83.00 %	18
SUNSET PARK ELEMENTARY	1,072	1,072	942	56	17	88.00 %	-126	-6	815	86.00 %	16
MOSS PARK ELEMENTARY SCHOOL	1,130	1,130	1,065	59	18	94.00 %	-54	-3	1,270	118.00 %	23
BRIDGEWATER MIDDLE	3,133	2,819	2,610	134	19	93.00 %	-1,643	-83	2,633	224.00 %	52
BALDWIN PARK ELEMENTARY	1,058	1,058	837	55	15	79.00 %	0	0	704	67.00 %	13
WEKIVA HIGH	2,945	2,797	2,081	120	17	74.00 %	0	0	2,358	84.00 %	20
COLUMBIA ELEMENTARY SCHOOL	842	842	535	43	12	63.00 %	0	0	555	66.00 %	13
CATALINA ELEMENTARY SCHOOL (NEW)	868	868	717	44	16	83.00 %	-36	-2	657	79.00 %	16
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	496	496	43	22	2	9.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY SCHOOL	842	842	628	43	15	75.00 %	0	0	471	56.00 %	11
TIMBER LAKES ELEMENTARY	1,000	1,000	928	52	18	93.00 %	-36	-2	781	81.00 %	16
LAKE NONA HIGH	3,355	3,187	2,970	136	22	93.00 %	950	40	4,226	102.00 %	24
EAST RIVER HIGH SCHOOL	3,161	3,002	1,868	128	15	62.00 %	0	0	2,254	75.00 %	18
KEENE'S CROSSING ELEMENTARY SCHOOL	1,561	1,561	1,458	86	17	93.00 %	-702	-39	992	115.00 %	21
FORSYTH WOODS ELEMENTARY	862	862	602	47	13	70.00 %	0	0	550	64.00 %	12
WETHERBEE ELEMENTARY	1,123	1,123	1,009	61	17	90.00 %	-306	-17	1,201	147.00 %	27
LAKE NONA MIDDLE	1,791	1,611	1,482	73	20	92.00 %	-376	-17	1,930	156.00 %	34
SUNRIDGE ELEMENTARY	859	859	734	47	16	85.00 %	-108	-6	724	96.00 %	18
SUNRIDGE MIDDLE	1,859	1,673	1,406	76	18	84.00 %	0	0	1,504	90.00 %	20
SUN BLAZE ELEMENTARY	1,264	1,264	1,171	69	17	93.00 %	-108	-6	1,231	106.00 %	20
PRAIRIE LAKE ELEMENTARY SCHOOL	1,119	1,119	869	60	14	78.00 %	0	0	961	86.00 %	16
EAGLE CREEK ELEMENTARY	1,156	1,156	1,014	63	16	88.00 %	-324	-19	1,209	145.00 %	27
INDEPENDENCE ELEMENTARY	1,408	1,408	1,337	77	17	95.00 %	-504	-28	1,383	153.00 %	28
WEDGEFIELD SCHOOL	1,171	1,053	893	56	16	85.00 %	0	0	950	90.00 %	17
TIMBER SPRINGS MIDDLE	1,373	1,235	930	58	16	75.00 %	0	0	967	78.00 %	17

MILLENNIA GARDENS ELEMENTARY	1,089	1,089	981	60	16	90.00 %	-252	-14	1,019	122.00 %	22
BAY LAKE ELEMENTARY	1,233	1,233	1,173	68	17	95.00 %	-396	-22	693	83.00 %	15
WESTPOINTE ELEMENTARY	837	837	723	46	16	86.00 %	0	0	752	90.00 %	16
WINDERMERE HIGH	3,398	3,228	3,080	136	23	95.00 %	-214	-9	4,767	158.00 %	38
INNOVATION MIDDLE	1,465	1,318	1,215	61	20	92.00 %	-99	-5	1,692	139.00 %	30
LAUREATE PARK ELEMENTARY	873	873	801	48	17	92.00 %	-36	-2	1,268	151.00 %	28
OCPS ACADEMIC CENTER FOR EXCELLENCE	1,355	1,219	935	66	14	77.00 %	0	0	853	70.00 %	13
AUDUBON PARK SCHOOL	1,388	0	807	71	11	0.00 %	1,202	-7	979	81.00 %	15
MAXEY ELEMENTARY (NEW)	661	0	314	38	8	0.00 %	653	-2	272	42.00 %	8
CASTLEVIEW ELEMENTARY	845	0	0	48	0	0.00 %	837	-2	928	111.00 %	20
HORIZON WEST MIDDLE	1,655	0	0	74	0	0.00 %	1,230	-18	1,388	113.00 %	25
WATER SPRING ELEMENTARY	863	0	0	49	0	0.00 %	837	-3	2,350	281.00 %	51
	260,925	239,741	187,062	12,406	15	78.03 %	-6,745	-963	198,610	85.24 %	17

The COFTE Projected Total (198,610) for 2023 - 2024 must match the Official Forecasted COFTE Total (198,610) for 2023 - 2024 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2023 - 2024	
Elementary (PK-3)	61,096
Middle (4-8)	75,509
High (9-12)	62,005
	198,610

Grade Level Type	Balanced Projected COFTE for 2023 - 2024
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	198,610

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Year 5 Total
KALEY ELEMENTARY	1	0	0	0	0	1
PINELOCH ELEMENTARY	0	0	10	0	0	10
DILLARD STREET ELEMENTARY	0	8	0	0	0	8
GATEWAY SCHOOL	0	0	40	0	0	40
DURRANCE ELEMENTARY	8	0	0	0	0	8

TANGELO PARK ELEMENTARY	0	6	0	0	0	6
DR PHILLIPS HIGH	0	0	55	0	0	55
CLARCONA ELEMENTARY	0	5	0	0	0	5
WATERBRIDGE ELEMENTARY	0	14	0	0	0	14
WINEGARD ELEMENTARY	0	4	0	0	0	4
SHENANDOAH ELEMENTARY	5	0	0	0	0	5
MAGNOLIA SCHOOL	0	4	0	0	0	4
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	0	0	0	43	0	43
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	0	0	0	0	28	28
ACCELERATION WEST	0	25	0	0	0	25
OAKSHIRE ELEMENTARY	0	0	0	12	0	12
FREEDOM HIGH	0	0	46	0	0	46
WHISPERING OAK ELEMENTARY SCHOOL	0	0	0	27	0	27
WOLF LAKE ELEMENTARY	0	0	0	29	0	29
WYNDHAM LAKES ELEMENTARY	0	0	0	16	0	16
WOLF LAKE MIDDLE	0	0	0	15	0	15
MILLENNIA ELEMENTARY	0	0	21	0	0	21
MOSS PARK ELEMENTARY SCHOOL	0	3	0	0	0	3
BRIDGEWATER MIDDLE	0	0	0	10	73	83
KEENE'S CROSSING ELEMENTARY SCHOOL	15	0	0	24	0	39
WETHERBEE ELEMENTARY	0	0	0	17	0	17
LAKE NONA MIDDLE	0	0	0	0	19	19
SUNRIDGE ELEMENTARY	0	0	0	6	0	6
SUNRIDGE MIDDLE	0	0	0	22	0	22
SUN BLAZE ELEMENTARY	0	7	0	0	0	7
EAGLE CREEK ELEMENTARY	0	0	19	0	0	19
INDEPENDENCE ELEMENTARY	0	28	0	0	0	28
MILLENNIA GARDENS ELEMENTARY	0	0	14	0	0	14
BAY LAKE ELEMENTARY	20	0	0	0	0	20
WINDERMERE HIGH	0	0	9	0	0	9
INNOVATION MIDDLE	0	0	0	0	5	5
LAUREATE PARK ELEMENTARY	0	0	2	0	0	2
HORIZON WEST MIDDLE	0	0	0	0	18	18
WATER SPRING ELEMENTARY	0	0	0	1	0	1
Total Relocatable Replacements:	49	104	216	222	143	734

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2023 - 2024
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	12	PRIVATE	2010	360	151	1	300
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	70	PRIVATE	2010	1,360	1,489	13	1,300
Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	12	PRIVATE	2010	900	241	1	200
Pinecrest Creek, 3032 Monte Carlo Trail, Orlando, FL 32805	8	PRIVATE	2012	800	97	3	160
Aspire Charter Academy, 928 Malone Drive, Orlando, FL, 32810	6	PRIVATE	2011	200	102	1	100
Access Charter School, 6000 E. Colonial Drive, 32807, Orlando, FL, 32810	7	PRIVATE	2011	150	143	15	150
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	54	PRIVATE	2012	1,500	1,046	3	1,400
Sunshine High School, 6600 Old Winter Garden Road, Orlando, FL 32835	20	PRIVATE	2012	600	311	3	600
UCP East Orange Charter School 1270 Science Drive, Orlando, FL 32826	15	PRIVATE	2008	300	365	5	310
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32807	21	PRIVATE	2008	400	401	14	500
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	19	PRIVATE	2008	500	384	14	500
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	16	PRIVATE	2008	500	282	15	500
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	9	PRIVATE	2010	300	208	1	300
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	46	PRIVATE	2013	1,500	1,216	4	1,500
Orange County Prep Academy, 10250 University Blvd, Orlando, FL 32817	25	PRIVATE	2014	1,150	289	4	900
Renaissance at Goldenrod - K-8 - 6112 South Goldenrod Road, Orlando, FL 32825	48	PRIVATE	2015	1,500	1,222	4	1,500
Legends Academy - K-8 - 2023 Monte Carlo Trail, Orlando, FL 32805	12	PRIVATE	2015	350	294	4	300
UCP West Orange	10	PRIVATE	2015	180	161	3	180
Lucious and Emma Nixon Academy K8, 1780 Mercy Drive, Orlando, FL 32808	5	PRIVATE	2016	555	158	5	125
Renaissance at Crown Point K8, 83 West Road, Ocoee, FL 34761	32	PRIVATE	2016	1,800	1,079	5	1,400

BridgePrep Academy of Orange County, 5710 LaCosta Drive, Orlando, FL 32807	10	PRIVATE	2016	300	325	5	1,000
Orlando Science Elementary Charter School, 2427 Lynx Lane, Orlando, FL 32804	25	PRIVATE	2016	100	711	4	750
Econ River Charter High, 14180 E Colonial Dr Ste A, Orlando, FL 32826	6	PRIVATE	2016	150	263	5	230
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	24	PRIVATE	2001	420	435	15	420
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	11	PRIVATE	1998	240	210	11	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	10	PRIVATE	2005	180	213	15	220
Prosperitus Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	7	PRIVATE	2012	200	140	15	200
Nap Ford Community School, Inc, 1001 South Goldwyn Ave, Orlando, FL 32801	8	PRIVATE	2000	140	109	15	150
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	536	7	600
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	172	1	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	7	PRIVATE	1998	280	130	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 4690 Lake Underhill Road, Orlando, FL 32807	7	PRIVATE	2001	180	176	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	130	7	110
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	12	PRIVATE	2004	200	265	10	161
Orlando Science Charter School, 2611 Technology Drive, Orlando, FL 32804	53	PRIVATE	2008	900	1,108	4	1,100
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	7	PRIVATE	2003	300	157	4	161
Innovation Montessori High - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2018	200	57	15	200
Innovation Montessori Ocoee - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2017	800	642	15	800
Pinecrest Collegiate Academy	10	PRIVATE	2018	200	311	10	300
	714			20,495	15,729		19,377

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BOONE SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
CHEROKEE SCHOOL	Co-Teaching	0	0	0	1	0	1
UNION PARK MIDDLE	Co-Teaching	0	1	0	0	0	1
APOPKA SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
SOUTHWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MEADOW WOODS MIDDLE	Co-Teaching	0	1	0	0	0	1
LAWTON CHILES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
NORTHLAKE PARK ELEMENTARY	Co-Teaching	7	1	0	1	3	12
ENDEAVOR ELEMENTARY	Co-Teaching	3	2	0	0	0	5
FREEDOM HIGH	Co-Teaching	0	0	1	0	0	1
MOSS PARK ELEMENTARY SCHOOL	Co-Teaching	6	3	0	0	2	11
OAK RIDGE HIGH	Co-Teaching	0	0	1	0	0	1
SOUTHWEST MIDDLE	Co-Teaching	0	5	0	0	0	5
JACKSON MIDDLE	Co-Teaching	0	2	0	0	0	2
MEADOWBROOK MIDDLE SCHOOL	Co-Teaching	0	1	0	0	0	1
CYPRESS CREEK HIGH	Co-Teaching	0	0	1	0	0	1
JONES HIGH	Co-Teaching	0	0	16	0	0	16
LAKE NONA MIDDLE	Co-Teaching	0	1	0	0	0	1
EAGLE CREEK ELEMENTARY	Co-Teaching	3	0	0	1	2	6
TIMBER SPRINGS MIDDLE	Co-Teaching	0	1	0	0	0	1
BAY LAKE ELEMENTARY	Co-Teaching	1	0	0	0	1	2
WINDERMERE HIGH	Co-Teaching	0	0	4	0	0	4
LAUREATE PARK ELEMENTARY	Co-Teaching	2	1	0	1	1	5
OCPS ACADEMIC CENTER FOR EXCELLENCE	Co-Teaching	0	1	0	0	0	1
WATER SPRING ELEMENTARY	Co-Teaching	3	0	0	0	0	3
Total Co-Teaching Classrooms:		27	21	28	4	9	89

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

- Winegard ES-'- Power connection to utility pole at North property line
- Water line connection at Winegard Rd
- Pinar ES-'- Power connection at West property line
- Water line connection at Anthony Lane
- Sanitary Force main connection at Anthony Lane
- Magnolia School & ESE Behavior Center-'- on-site fire line will be looped through the site, using a 10-inch water main
- '-water line connection at Matterhorn Drive
- OTC Mid-Florida-potential infrastructure anticipated
- OTC Westside-anticipate the need to extend services to the site.
- OTC Winter Park-anticipate the need to extend services to the site.
- 20-E-SW-4- water and sewer connection on International Drive
- Power connection on International Drive
- 2 Driveway connections on International Drive
- 85-E-W-4-'-Water and Sanitary Connection at Porter Rd
- Driveway connection at Porter Rd and Woodsage Drive
- Power connection at Porter Rd
- 83-E-SE-2-anticipate the need to extend underground utilities from Goldenrod Road.
- 80-H-SW-4-anticipate the need to extend services to the site.
- 30-E-SE-3-anticipate the need to extend underground utilities from the adjacent Stonewyke Road .
- 113-H-W-4-anticipate the need to extend underground utilities from the adjacent Seidel Road
- 65-M-W-4-anticipated that utilities on the existing elementary school can be extended to this MS site.
- 89-E-W-4-anticipate the need to extend services to the site.
- 43-E-SE-2-anticipate the need to extend underground utilities from the Lane Nona Blvd.
- 68-E-SE-2-anticipate the need to extend services to the site.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- 20-E-SW-4-Waterbridge ES & Tangelo Park ES Area
- 85-E-W-4- Keene's Crossing ES, Independence ES, & Water Spring ES Area
- 83-E-SE-2-Sun Blaze ES Area
- 118-E-SW-5-Pineloch ES, Millenia ES, Millenia Gardens ES Area
- 80-H-SW-4-Dr. Phillips HS and Freedom HS Area
- 30-E-SE-3-Meadow Woods ES/ Boggy Creek Area
- 113-H-W-4-Summerlake Groves area
- 65-M-W-4-Site 37 Area
- 89-E-W-4- Whispering Oak ES, Keene's, Sunridge, and Site 49 Areas
- 43-E-SE-2- Lake Nona Area
- 68-E-SE-2- Moss Park, Vista Lakes and Eagle Creek Area

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2018 - 2019 fiscal year.					List the net new classrooms to be added in the 2019 - 2020 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2019 - 2020 should match totals in Section 15A.			
Location	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 Total
Elementary (PK-3)	33	0	0	33	0	0	0	0
Middle (4-8)	82	0	10	92	0	0	0	0

High (9-12)	33	0	0	33	0	0	0	0
	148	0	10	158	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	5 Year Average
CORNER LAKE MIDDLE	110	88	88	88	88	92
MEADOW WOODS MIDDLE	0	0	0	0	0	0
RIVERDALE ELEMENTARY	144	144	144	144	144	144
LAKE GEM ELEMENTARY	0	0	0	0	0	0
PINEWOOD ELEMENTARY	198	72	72	72	72	97
LAKE GEORGE ELEMENTARY	72	72	72	72	72	72
LAKEVILLE ELEMENTARY	270	144	144	144	144	169
CHAIN OF LAKES MIDDLE	462	372	372	372	372	390
LAWTON CHILES ELEMENTARY	126	126	126	126	126	126
OAKSHIRE ELEMENTARY	216	216	216	0	0	130
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	144	144	144	144	144	144
CITRUS ELEMENTARY	36	0	0	0	0	7
TIMBER CREEK SENIOR HIGH	1,050	1,050	1,050	1,050	1,050	1,050
OLYMPIA HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	110	110	110	110	110	110
THREE POINTS ELEMENTARY	72	72	72	72	72	72
THORNEBROOKE ELEMENTARY	126	126	126	126	126	126
BLANKNER K-8 SCHOOL	252	18	18	18	18	65
POSITIVE PATHWAYS TRANSITION CENTER	216	216	216	216	216	216
ACCELERATION EAST	0	0	0	0	0	0
FREEDOM HIGH	1,150	1,575	0	0	0	545
WEST OAKS ELEMENTARY	144	72	72	72	72	86
WEST CREEK ELEMENTARY	342	216	216	216	216	241
ANDOVER ELEMENTARY	288	288	288	288	288	288
OCOEE HIGH SCHOOL	50	50	50	50	50	50
OAK RIDGE HIGH	750	750	750	750	750	750
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	220	220	220	220	0	176

MAITLAND MIDDLE	132	0	0	0	0	26
CLAY SPRINGS ELEMENTARY	0	0	0	0	0	0
UNIVERSITY HIGH	650	350	350	350	350	410
ROCK SPRINGS ELEMENTARY	72	72	72	72	72	72
METROWEST ELEMENTARY	0	0	0	0	0	0
SOUTHWEST MIDDLE	594	98	98	98	98	197
MEADOW WOODS ELEMENTARY	0	0	0	0	0	0
WATERBRIDGE ELEMENTARY	468	216	216	216	216	266
WINDY RIDGE SCHOOL	220	220	220	220	220	220
BAY MEADOWS ELEMENTARY	0	0	0	0	0	0
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY	306	396	396	0	0	220
LAKE NONA MIDDLE	418	506	506	506	0	387
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	484	484	484	0	0	290
SUN BLAZE ELEMENTARY	432	324	324	324	324	346
PRAIRIE LAKE ELEMENTARY SCHOOL	234	234	234	234	234	234
EAGLE CREEK ELEMENTARY	324	378	0	0	0	140
INDEPENDENCE ELEMENTARY	576	72	72	72	72	173
WEDGEFIELD SCHOOL	0	0	0	0	0	0
TIMBER SPRINGS MIDDLE	0	0	0	0	0	0
MILLENNIA GARDENS ELEMENTARY	252	252	0	0	0	101
BAY LAKE ELEMENTARY	396	18	18	18	18	94
WESTPOINTE ELEMENTARY	0	0	0	0	0	0
WINDERMERE HIGH	500	800	300	300	300	440
INNOVATION MIDDLE	110	220	220	220	0	154
LAUREATE PARK ELEMENTARY	36	288	0	0	0	65
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0	0	0	0	0
OCOEE MIDDLE	264	110	110	110	110	141
LAKEVIEW MIDDLE	154	0	0	0	0	31
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SALLY RIDE ELEMENTARY	0	0	0	0	0	0
BROOKSHIRE ELEMENTARY	90	90	90	90	90	90
DOVER SHORES ELEMENTARY	0	0	0	0	0	0
MOLLIE RAY ELEMENTARY	0	0	0	0	0	0
DURRANCE ELEMENTARY	126	0	0	0	0	25

TANGELO PARK ELEMENTARY	126	6	0	0	0	26
LOVELL ELEMENTARY	0	0	0	0	0	0
CHICKASAW ELEMENTARY	72	0	0	0	0	14
SPRING LAKE ELEMENTARY	90	0	0	0	0	18
LANCASTER ELEMENTARY	144	0	0	0	0	29
ROLLING HILLS ELEMENTARY	0	0	0	0	0	0
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	0	0	0	0	0	0
MCCOY ELEMENTARY	54	54	54	54	54	54
PERSHING SCHOOL	0	0	0	0	0	0
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	572	264	264	264	264	326
DR PHILLIPS HIGH	1,375	0	0	0	0	275
CLARCONA ELEMENTARY	170	72	72	72	72	92
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	36	90	90	90	0	61
DILLARD STREET ELEMENTARY	144	54	54	54	54	72
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	72	0	0	0	0	14
CONWAY ELEMENTARY	108	108	108	108	10	88
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	286	154	154	154	154	180
COLLEGE PARK MIDDLE	440	110	110	110	110	176
GATEWAY SCHOOL	240	240	0	0	0	96
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	0	0	0	0	0	0
ROCK LAKE ELEMENTARY	0	0	0	0	0	0
LAKE WESTON ELEMENTARY	18	18	18	18	18	18
COLONIAL HIGH	91	91	91	91	91	91
EVANS HIGH	291	291	291	291	291	291
ENGELWOOD ELEMENTARY	72	0	0	0	0	14
WATER SPRING ELEMENTARY	18	18	18	18	0	14
AUDUBON PARK SCHOOL	0	0	0	0	0	0
MAXEY ELEMENTARY (NEW)	0	0	0	0	0	0
CASTLEVIEW ELEMENTARY	0	0	0	0	0	0
HORIZON WEST MIDDLE	220	220	220	0	0	132

EAGLE'S NEST ELEMENTARY	162	72	72	72	72	90
BOONE SENIOR HIGH	100	0	0	0	0	20
EDGEWATER HIGH	0	0	0	0	0	0
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
ORLANDO GIFTED ACADEMY	90	18	18	18	18	32
HILLCREST ELEMENTARY	0	0	0	0	0	0
KALEY ELEMENTARY	0	0	0	0	0	0
LAKE COMO SCHOOL	0	0	0	0	0	0
PINELOCH ELEMENTARY	180	180	0	0	0	72
PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	54	18	18	18	18	25
APOPKA MIDDLE	110	44	44	44	44	57
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	0	0	0	0	43
OCOEE ELEMENTARY	108	108	108	108	108	108
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	88	88	88	88	88
MAGNOLIA SCHOOL	40	0	0	0	0	8
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	144	180	180	180	144	166
DEERWOOD ELEMENTARY	0	0	0	0	0	0
WILLIAM FRANGUS ELEMENTARY	0	0	0	0	0	0
APOPKA 9TH GRADE CENTER	980	738	738	738	738	786
DISCOVERY MIDDLE	264	264	264	264	264	264
LAKE WHITNEY ELEMENTARY	72	72	72	72	72	72
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	0	0	0	0	0	0
SILVER STAR CENTER	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	54	0	0	0	0	11
WATERFORD ELEMENTARY	54	0	0	0	0	11
JACKSON MIDDLE	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	236	236	236	236	236	236
WESTRIDGE MIDDLE	506	506	506	506	506	506

LITTLE RIVER ELEMENTARY	72	72	72	72	72	72
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	72	0	0	0	0	14
DOMMERICH ELEMENTARY	126	126	126	126	126	126
LAKE SYBELIA ELEMENTARY	72	72	72	72	72	72
WINDERMERE ELEMENTARY	162	0	0	0	0	32
MEADOWBROOK MIDDLE SCHOOL	198	0	0	0	0	40
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
SADLER ELEMENTARY	108	72	72	72	72	79
APOPKA ELEMENTARY	0	54	54	54	54	43
MAXEY ELEMENTARY	252	252	252	252	252	252
SHINGLE CREEK ELEMENTARY	360	0	0	0	0	72
CYPRESS CREEK HIGH	850	850	850	850	850	850
PIEDMONT LAKES MIDDLE	396	396	396	396	396	396
JONES HIGH	175	175	175	175	175	175
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,107	1,107	1,107	0	0	664
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0	0	0	0	0
ECCLESTON ELEMENTARY	54	0	0	0	0	11
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	761	761	761	761	0	609
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	0	0	0	0	0	0
WASHINGTON SHORES PLC	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	198	198	198	198	198	198
HUNTERS CREEK ELEMENTARY	234	252	252	252	252	248
CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOTHA MIDDLE	308	308	308	308	0	246
ACCELERATION WEST	1,300	250	250	250	250	460
WEST ORANGE 9TH GRADE CENTER	975	975	975	975	975	975
AVALON ELEMENTARY	324	252	252	252	252	266
CAMELOT ELEMENTARY	36	36	36	36	36	36
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	162	126	126	126	126	133
LAKE NONA HIGH	400	1,000	1,000	1,150	1,400	990
EAST RIVER HIGH SCHOOL	0	0	0	0	0	0

KEENE'S CROSSING ELEMENTARY SCHOOL	702	432	432	0	0	313
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	108	0	0	0	0	22
VENTURA ELEMENTARY	18	18	18	18	18	18
ARBOR RIDGE SCHOOL	80	80	80	80	80	80
ORANGE CENTER ELEMENTARY	72	0	0	0	0	14
HUNGERFORD ELEMENTARY	0	0	0	0	0	0
WHEATLEY ELEMENTARY	0	90	90	90	90	72
CONWAY MIDDLE	396	110	110	110	101	165
ALOMA ELEMENTARY	90	90	90	90	90	90
WINTER PARK HIGH	142	42	42	42	42	62
IVEY LANE ELEMENTARY	0	0	0	0	0	0
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	90	0	0	0	0	18
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	162	162	162	162	162	162
OAK HILL ELEMENTARY	0	0	0	0	0	0
WEST ORANGE HIGH	125	0	0	0	0	25
APOPKA SENIOR HIGH	0	0	0	0	0	0
FREEDOM MIDDLE SCHOOL	198	330	330	330	330	304
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	90	0	0	0	0	18
WHISPERING OAK ELEMENTARY SCHOOL	486	432	432	432	0	356
VISTA LAKES ELEMENTARY	0	0	0	0	0	0
WYNDHAM LAKES ELEMENTARY	288	288	288	0	0	173
WOLF LAKE MIDDLE	330	330	330	0	0	198
MILLENNIA ELEMENTARY	378	378	0	0	0	151
AVALON MIDDLE SCHOOL	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	234	126	126	126	126	148
MOSS PARK ELEMENTARY SCHOOL	288	234	234	234	234	245
BRIDGEWATER MIDDLE	1,826	1,606	1,606	506	0	1,109
BALDWIN PARK ELEMENTARY	216	216	216	216	216	216
WEKIVA HIGH	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL	0	0	0	0	0	0
CATALINA ELEMENTARY SCHOOL (NEW)	36	0	0	0	0	7

WOLF LAKE ELEMENTARY	522	368	368	0	0	252
STONE LAKES ELEMENTARY	162	0	0	0	0	32
CASTLE CREEK ELEMENTARY	162	54	54	54	54	76
SOUTH CREEK MIDDLE	0	176	176	176	176	141
PINE CASTLE ELEMENTARY	270	72	72	72	72	112
LOCKHART ELEMENTARY	0	0	0	0	0	0
ROSEMONT ELEMENTARY	0	0	0	0	0	0

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	37,656	28,551	24,754	19,963	17,009	25,587
Total number of COFTE students projected by year.	189,471	192,174	194,500	196,378	198,610	194,227
Percent in relocatables by year.	20 %	15 %	13 %	10 %	9 %	13 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2019 - 2020	FISH Student Stations	Owner	# of Leased Classrooms 2023 - 2024	FISH Student Stations
CASTLE CREEK ELEMENTARY	9	162	Private Owner	3	54
TIMBER LAKES ELEMENTARY	9	162	Private Owner	7	126
KEENE'S CROSSING ELEMENTARY SCHOOL	39	702	Private Owner	0	0
WETHERBEE ELEMENTARY	17	306	Private Owner	0	0
PRAIRIE LAKE ELEMENTARY SCHOOL	13	234	Private Owner	13	234
EAGLE CREEK ELEMENTARY	18	324	Private Owner	0	0
EDGEWATER HIGH	0	0		0	0
HOWARD MIDDLE	0	0		0	0
ORLANDO GIFTED ACADEMY	0	0		0	0
PRINCETON ELEMENTARY	0	0		0	0
WINTER PARK 9TH GRADE CENTER	0	0		0	0
TILDENVILLE ELEMENTARY	0	0		0	0
PINE CASTLE ELEMENTARY	11	198	Private Owner	0	0
LOCKHART ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	0	0		0	0
ZELLWOOD ELEMENTARY	2	36	Private Owner	0	0
SHENANDOAH ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0

WEST ORANGE HIGH	5	125	Private Owner	0	0
OCOEE ELEMENTARY	6	108	Private Owner	6	108
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0		0	0
SHINGLE CREEK ELEMENTARY	20	360	Private Owner	0	0
JONES HIGH	7	175	Private Owner	7	175
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	0	0		0	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	0	0		0	0
WASHINGTON SHORES ELEMENTARY	0	0		0	0
WASHINGTON SHORES PLC	0	0		0	0
HUNTERS CREEK MIDDLE	9	198	Private Owner	9	198
GOTHA MIDDLE	0	0		0	0
WEST ORANGE 9TH GRADE CENTER	0	0		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	0	0	Private Owner	0	0
THORNEBROOKE ELEMENTARY	7	126	Private Owner	0	0
BLANKNER K-8 SCHOOL	11	198	Private Owner	1	18
FREEDOM HIGH	26	650	Private Owner	0	0
WEST OAKS ELEMENTARY	8	144	Private Owner	4	72
WEST CREEK ELEMENTARY	15	270	Private Owner	8	144
FREEDOM MIDDLE SCHOOL	9	198	Private Owner	15	330
EAST LAKE ELEMENTARY SCHOOL	5	90	Private Owner	0	0
WHISPERING OAK ELEMENTARY SCHOOL	27	486	Private Owner	0	0
VISTA LAKES ELEMENTARY	0	0	Private Owner	0	0
WYNDHAM LAKES ELEMENTARY	16	288	Private Owner	0	0
WOLF LAKE MIDDLE	15	330	Private Owner	0	0
MILLENNIA ELEMENTARY	21	378	Private Owner	11	198
WOLF LAKE ELEMENTARY	29	522	Private Owner	0	0
DILLARD STREET ELEMENTARY	8	144	Private Owner	3	54
CONWAY ELEMENTARY	6	108	Private Owner	0	0
GLENRIDGE MIDDLE	13	286	Private Owner	7	154
COLLEGE PARK MIDDLE	20	440	Private Owner	5	110

PINE HILLS ELEMENTARY	0	0	Private Owner	0	0
ENGELWOOD ELEMENTARY	4	72	Private Owner	4	72
OAK RIDGE HIGH	30	750	Private Owner	30	750
LOCKHART MIDDLE	10	220	Private Owner	10	220
MAITLAND MIDDLE	6	132	Private Owner	0	0
UNIVERSITY HIGH	26	650	Private Owner	14	350
SOUTHWEST MIDDLE	27	594	Private Owner	9	98
WATERBRIDGE ELEMENTARY	14	252	Private Owner	0	0
LAKE SYBELIA ELEMENTARY	4	72	Private Owner	4	72
CYPRESS CREEK HIGH	18	450	Private Owner	18	450
ECCLESTON ELEMENTARY	3	54	Private Owner	0	0
HUNTERS CREEK ELEMENTARY	13	234	Private Owner	14	252
AVALON ELEMENTARY	5	90	Private Owner	1	18
BRIDGEWATER MIDDLE	83	1,826	Private Owner	0	0
GATEWAY SCHOOL	0	0		0	0
VENTURA ELEMENTARY	1	18	Private Owner	1	18
CONWAY MIDDLE	18	396	Private Owner	0	0
ALOMA ELEMENTARY	5	90	Private Owner	5	90
WINTER PARK HIGH	4	100	Private owner	0	0
HIDDEN OAKS ELEMENTARY	0	0	Private Owner	0	0
OAK HILL ELEMENTARY	0	0	Private Owner	0	0
DR PHILLIPS ELEMENTARY	4	72	Private Owner	4	72
WILLIAM FRANGUS ELEMENTARY	0	0	Private owner	0	0
APOPKA 9TH GRADE CENTER	11	254	Private Owner	11	254
MEADOW WOODS MIDDLE	0	0	Private Owner	0	0
LAKE GEM ELEMENTARY	0	0	Private Owner	0	0
PINEWOOD ELEMENTARY	7	126	Private Owner	0	0
LAKEVILLE ELEMENTARY	15	270	Private Owner	8	144
CHAIN OF LAKES MIDDLE	17	374	Private Owner	12	264
LAWTON CHILES ELEMENTARY	7	126	Private Owner	7	126
CITRUS ELEMENTARY	2	36	Private Owner	0	0
SUNSET PARK ELEMENTARY	13	234	Private Owner	7	126
WINDERMERE ELEMENTARY	9	162	Private Owner	0	0
HILLCREST ELEMENTARY	0	0	Private Owner	0	0
ANDOVER ELEMENTARY	16	288	Private Owner	16	288
STONE LAKES ELEMENTARY	9	162	Private Owner	0	0

APOPKA MIDDLE	5	110	Private owner	2	44
LAKEVIEW MIDDLE	7	154	Private Owner	0	0
EVANS HIGH	12	291	Private Owner	12	291
TANGELO PARK ELEMENTARY	7	126	Private Owner	1	18
LANCASTER ELEMENTARY	8	144	Private Owner	0	0
DR PHILLIPS HIGH	7	175	Private Owner	0	0
WESTRIDGE MIDDLE	23	506	Private owner	14	308
MEADOWBROOK MIDDLE SCHOOL	9	198	Private Owner	0	0
LAKE NONA MIDDLE	19	418	Private Owner	0	0
LAKE GEORGE ELEMENTARY	4	72	Private Owner	4	72
OAKSHIRE ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
ODYSSEY MIDDLE	0	0		0	0
THREE POINTS ELEMENTARY	0	0	Private Owner	0	0
CAMELOT ELEMENTARY	2	36	Private Owner	2	36
POSITIVE PATHWAYS TRANSITION CENTER	2	50	Private Owner	2	50
LEGACY MIDDLE	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0
WEKIVA HIGH	0	0		0	0
CATALINA ELEMENTARY SCHOOL (NEW)	2	36	Private Owner	0	0
INNOVATION MIDDLE	5	110	Private Owner	0	0
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0		0	0
LAKE NONA HIGH	16	400	Private Owner	56	1,400
EAST RIVER HIGH SCHOOL	0	0		0	0
FORSYTH WOODS ELEMENTARY	0	0		0	0
SUNRIDGE ELEMENTARY	0	0		0	0
SUNRIDGE MIDDLE	0	0		0	0
SUN BLAZE ELEMENTARY	24	432	Private Owner	17	324
INDEPENDENCE ELEMENTARY	32	576	Private Owner	4	72
WEDGEFIELD SCHOOL	0	0		0	0
TIMBER SPRINGS MIDDLE	0	0		0	0
DREAM LAKE ELEMENTARY	4	72	Private Owner	0	0
RIVERDALE ELEMENTARY	0	0		0	0
MILLENNIA GARDENS ELEMENTARY	14	252	Private Owner	0	0
BAY LAKE ELEMENTARY	22	396	Private Owner	0	0
WESTPOINTE ELEMENTARY	0	0		0	0

WINDERMERE HIGH	8	200	Private Owner	0	0
LAUREATE PARK ELEMENTARY	2	36	Private Owner	0	0
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0		0	0
TIMBER CREEK SENIOR HIGH	24	600	Private Owner	24	1,225
ROCK LAKE ELEMENTARY	0	0		0	0
LAKE WESTON ELEMENTARY	1	18	Private Owner	1	18
DOVER SHORES ELEMENTARY	0	0		0	0
LOVELL ELEMENTARY	0	0		0	0
SPRING LAKE ELEMENTARY	5	90	Private Owner	0	0
ROLLING HILLS ELEMENTARY	0	0	Private Owner	0	0
MCCOY ELEMENTARY	3	54	Private Owner	3	54
UNION PARK MIDDLE	0	0		0	0
PALM LAKE ELEMENTARY	6	108	Private Owner	0	0
ARBOR RIDGE SCHOOL	2	44	Private Owner	2	44
ROCK SPRINGS ELEMENTARY	0	0		0	0
METROWEST ELEMENTARY	0	0		0	0
MEADOW WOODS ELEMENTARY	0	0	Private Owner	0	0
WINDY RIDGE SCHOOL	0	0		0	0
JOHN YOUNG ELEMENTARY	3	54	Private Owner	0	0
WATERFORD ELEMENTARY	3	54	Private Owner	0	0
JACKSON MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	0	0		0	0
LITTLE RIVER ELEMENTARY	0	0		0	0
WALKER MIDDLE	0	0		0	0
WINEGARD ELEMENTARY	0	0	Private Owner	0	0
DOMMERICH ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
SADLER ELEMENTARY	6	108	Private Owner	6	108
MAXEY ELEMENTARY	0	0		0	0
ORANGE CENTER ELEMENTARY	4	72	Private Owner	0	0
HUNGERFORD ELEMENTARY	0	0		0	0
WHEATLEY ELEMENTARY	0	0	Private Owner	5	90
IVEY LANE ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
MEMORIAL MIDDLE	0	0		0	0

WATER SPRING ELEMENTARY	1	18	Private Owner	0	0
BOONE SENIOR HIGH	4	100	Private Owner	0	0
KALEY ELEMENTARY	0	0	Private Owner	0	0
LAKE COMO SCHOOL	0	0	Private Owner	0	0
PINELOCH ELEMENTARY	10	180	Private Owner	0	0
ORLO VISTA ELEMENTARY	2	36	Private Owner	0	0
KILLARNEY ELEMENTARY	12	216	Private Owner	0	0
OCOEE MIDDLE	12	264	Private Owner	5	110
MOLLIE RAY ELEMENTARY	0	0	Private Owner	0	0
DURRANCE ELEMENTARY	0	0	Private Owner	0	0
HIAWASSEE ELEMENTARY	0	0	Private Owner	0	0
PERSHING SCHOOL	0	0	Private Owner	0	0
ROBINSWOOD MIDDLE	26	572	Private Owner	12	264
CLARCONA ELEMENTARY	5	98	Private Owner	0	0
MAXEY ELEMENTARY (NEW)	0	0		0	0
HORIZON WEST MIDDLE	10	220	Private Owner	0	0
SOUTH CREEK MIDDLE	0	0	Private Owner	8	176
ENDEAVOR ELEMENTARY	0	0		0	0
OLYMPIA HIGH	0	0		0	0
APOPKA ELEMENTARY	0	0	Private Owner	3	54
LAKEMONT ELEMENTARY	0	0		0	0
SILVER STAR CENTER	0	0		0	0
	1,155	23,548		457	10,397

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all schools. Co-teaching classrooms are utilized where feasible. Multi-track scheduling is not being used in Orange County Public Schools.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

As new and replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2023 - 2024 / 2028 - 2029 Projected Cost
Capital Renewal Program	\$548,200,000
Districtwide Construction	\$77,193,850
Districtwide Painting	\$31,135,212
Site Improvements	\$2,816,510
Districtwide Capital	\$323,000,000
Environmental Compliance	\$384,263
Life and Safety Projects	\$37,133,950
Security Systems Project	\$9,238,153
Portable moves & installations	\$58,973,284
Technology Portfolio	\$45,559,917
Digital Curriculum	\$118,941,064
School Bus Purchases	\$101,085,389
Site Acquisition	\$75,000,000
Contingency Reserve	\$139,801,856
Capital Renewal Reserve	\$206,423,440
	\$1,774,886,888

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2023 - 2024 / 2028 - 2029 Projected Cost
119-H-SE-3	Meadow Woods East	\$7,200,000
47-E-W-4	Horizons West	\$33,690,000
50-H-SE-2	Starwood Area	\$7,200,000
48-M-SW-4	Dr. Phillips Area	\$58,460,000
58-E-SE-2	Innovation Way/Moss Park	\$1
114-E-W-4	Horizon West Village F	\$1
		\$106,550,002

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	106,209	106,209	80,559.40	75.85 %	2,511	94,424	86.85 %
Middle - District Totals	66,710	60,017	48,288.38	80.46 %	1,215	46,807	76.44 %
High - District Totals	66,289	62,898	52,797.22	83.94 %	5,552	60,325	88.13 %
Other - ESE, etc	21,717	10,191	5,416.58	53.15 %	0	6,204	60.88 %
	260,925	239,315	187,061.58	78.17 %	9,278	207,760	83.57 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- 114-E-W-4-Horizons West - Independence, Keene's Area-extend utilities and services to the site.
- 129-M-SE-2-South Creek and Lake Nona MS Area- extend utilities and services to the site.
- 134-E-N-7-Apopka, Wolf Lake, and Zellwood Areas-extend utilities and services to the site.
- 48-M-SW-4-Dr. Phillips Area- extend utilities and services to the site.
- 50-H-SE-2-Lake Nona HS area-extend utilities and services to the site.
- 47-E-W-4-Independence ES, Keene's, 25 and 49 area- extend utilities and services to the site.
- 56-M-SE-2-Sunbridge Area- extend utilities and services to the site.
- 115-M-W-4-Bridgewater and 37-extend utilities and services to the site.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2028 - 2029 / 2038 - 2039 Projected Cost
115-E-W-4	Horizons West	\$38,000,000
56-M-SE-2	Sunbridge Area	\$66,000,000
134-E-N-7	Apopka Area	\$38,000,000
102-E-W-7	Johns Lake Area	\$38,000,000
97-E-SE-2	Weewahootee Area	\$38,000,000
72-E-W-7	Crown Pointe/ Weston Bay	\$38,000,000
34-M-N-7	Clarcona/Ingram Road Area	\$66,000,000
100-E-SE-2	East of Moss Park/ Camino Real	\$38,000,000
64-E-SE-2	Alafaya/Waterford Lakes Area	\$38,000,000

125-M-W-4	Horizon West Area, Village I	\$66,000,000
		\$464,000,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2038 - 2039 new Student Capacity to be added/removed	Projected 2038 - 2039 COFTE	Projected 2038 - 2039 Utilization
Elementary - District Totals	106,209	106,209	80,559.40	75.85 %	5,859	100,615	89.78 %
Middle - District Totals	66,710	60,017	48,288.38	80.46 %	3,645	50,308	79.02 %
High - District Totals	66,289	62,898	52,797.22	83.94 %	0	60,077	95.51 %
Other - ESE, etc	21,717	10,191	5,416.58	53.15 %	0	7,000	68.69 %
	260,925	239,315	187,061.58	78.17 %	9,504	218,000	87.61 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.