

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$1,019,742,356	\$740,859,936	\$606,753,995	\$372,237,393	\$371,748,806	\$3,111,342,486
Total Project Costs	\$1,019,742,356	\$740,859,936	\$606,753,995	\$372,237,393	\$371,748,806	\$3,111,342,486
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/9/2013
Work Plan Submittal Date 10/15/2013
DISTRICT SUPERINTENDENT Dr. Barbara M. Jenkins
CHIEF FINANCIAL OFFICER Richard L. Collins
DISTRICT POINT-OF-CONTACT PERSON Jessma P. Lambert
JOB TITLE Director, Facilities Planning and Design
PHONE NUMBER 407-317-3700
E-MAIL ADDRESS lamberj2@ocps.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$8,169,795	\$2,080,813	\$2,080,813	\$2,080,813	\$2,080,813	\$16,493,047

Locations:	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY PARTNERS CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEOCH PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$3,505,500	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$17,505,500
Locations:	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE 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SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$11,675,295	\$5,580,813	\$5,580,813	\$5,580,813	\$5,580,813	\$33,998,547

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$122,749,020	\$117,315,996	\$79,065,034	\$35,020,813	\$35,020,813	\$389,171,676

Other Items	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Portable Moves and Installations	\$8,807,584	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$32,807,584
Locations	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Reserve	\$77,690,818	\$82,295,183	\$44,044,221	\$0	\$0	\$204,030,222

Locations	<p>ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY</p>					
Security Systems Project	\$1,933,888	\$1,640,000	\$1,640,000	\$1,640,000	\$1,640,000	\$8,493,888

Locations	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Program	\$22,641,435	\$21,800,000	\$21,800,000	\$21,800,000	\$21,800,000	\$109,841,435

Locations	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$122,749,020	\$117,315,996	\$79,065,034	\$35,020,813	\$35,020,813	\$389,171,676

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$122,749,020	\$117,315,996	\$79,065,034	\$35,020,813	\$35,020,813	\$389,171,676
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$16,557,666	\$12,483,162	\$12,857,726	\$13,365,650	\$15,257,473	\$70,521,677
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$7,682,946	\$6,105,577	\$1,978,843	\$1,978,843	\$0	\$17,746,209
COP Debt Service	\$95,514,399	\$95,068,776	\$95,823,871	\$95,580,163	\$95,313,278	\$477,300,487
Rent/Lease Relocatables	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Environmental Problems	\$113,366	\$60,000	\$60,000	\$60,000	\$60,000	\$353,366
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Portable Replacement	\$189,865	\$0	\$0	\$0	\$0	\$189,865
Educational Technology Retrofits	\$2,740,588	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,740,588
New Technology	\$4,658,405	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$14,658,405
Digital Curriculum	\$2,025,893	\$0	\$0	\$0	\$0	\$2,025,893
Site Acquisition	\$37,988,444	\$0	\$5,000,000	\$0	\$0	\$42,988,444
Districtwide Construction	\$24,951,406	\$1,919,187	\$1,919,187	\$1,919,187	\$1,919,187	\$32,628,154
Local Expenditure Totals:	\$325,171,998	\$247,952,698	\$211,704,661	\$162,924,656	\$162,570,751	\$1,110,324,764

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$89,427,537,844	\$92,778,500,340	\$96,079,200,329	\$99,808,800,340	\$104,208,200,330	\$482,302,239,183
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$150,238,264	\$155,867,881	\$161,413,057	\$167,678,785	\$175,069,777	\$810,267,764
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$128,775,654	\$133,601,040	\$138,354,048	\$143,724,672	\$150,059,808	\$694,515,222
(5) Difference of lines (3) and (4)		\$21,462,610	\$22,266,841	\$23,059,009	\$23,954,113	\$25,009,969	\$115,752,542

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$2,014,654	\$2,014,654	\$2,014,654	\$2,014,654	\$2,014,654	\$10,073,270
CO & DS Interest on Undistributed CO	360	\$62,403	\$62,403	\$62,403	\$62,403	\$62,403	\$312,015
		\$2,077,057	\$2,077,057	\$2,077,057	\$2,077,057	\$2,077,057	\$10,385,285

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013? No

Additional Revenue Source

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$3,756	\$3,756	\$3,756	\$3,756	\$3,756	\$18,780
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0

Other Revenue for Other Capital Projects	\$0	\$1,000,000	\$2,500,000	\$0	\$0	\$3,500,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$183,286,510	\$188,400,819	\$96,828,918	\$0	\$0	\$468,516,247
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$21,689,000	\$21,689,000	\$23,200,000	\$23,009,000	\$23,700,000	\$113,287,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,006,961,930	\$639,920,515	\$553,374,430	\$364,227,117	\$356,358,489	\$2,920,842,481
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter Schools (pass-through)	\$2,120,447	\$2,120,447	\$2,120,447	\$2,120,447	\$2,120,447	\$10,602,235
Subtotal	\$1,214,061,643	\$853,134,537	\$678,027,551	\$389,360,320	\$382,182,692	\$3,516,766,743

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$128,775,654	\$133,601,040	\$138,354,048	\$143,724,672	\$150,059,808	\$694,515,222
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$325,171,998)	(\$247,952,698)	(\$211,704,661)	(\$162,924,656)	(\$162,570,751)	(\$1,110,324,764)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$196,396,344)	(\$114,351,658)	(\$73,350,613)	(\$19,199,984)	(\$12,510,943)	(\$415,809,542)

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$2,077,057	\$2,077,057	\$2,077,057	\$2,077,057	\$2,077,057	\$10,385,285
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,214,061,643	\$853,134,537	\$678,027,551	\$389,360,320	\$382,182,692	\$3,516,766,743
Total Additional Revenue	\$1,216,138,700	\$855,211,594	\$680,104,608	\$391,437,377	\$384,259,749	\$3,527,152,028
Total Available Revenue	\$1,019,742,356	\$740,859,936	\$606,753,995	\$372,237,393	\$371,748,806	\$3,111,342,486

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded
41-E-SE-2 Eagle Creek Area/New Facility D1- North Lake Park Relief III	Location not specified	Planned Cost:	\$994,477	\$15,328,590	\$0	\$0	\$0	\$16,323,067	Yes
	Student Stations:		0	0	832	0	0	832	
	Total Classrooms:		0	0	49	0	0	49	
	Gross Sq Ft:		0	0	86,619	0	0	86,619	
27-H-W-4 Beck Property/535 North Ficquette	Location not specified	Planned Cost:	\$2,540,632	\$8,000,000	\$75,573,916	\$5,400,000	\$0	\$91,514,548	Yes
	Student Stations:		0	0	0	0	2,922	2,922	
	Total Classrooms:		0	0	0	0	117	117	
	Gross Sq Ft:		0	0	0	0	375,777	375,777	
63-E-W-4 Summerport (Independence)	Location not specified	Planned Cost:	\$998,391	\$15,328,590	\$0	\$0	\$0	\$16,326,981	Yes
	Student Stations:		0	0	832	0	0	832	
	Total Classrooms:		0	0	49	0	0	49	
	Gross Sq Ft:		0	0	86,619	0	0	86,619	
81-E-SW-5, Millenia Garden	Location not specified	Planned Cost:	\$1,415,722	\$0	\$17,264,620	\$0	\$0	\$18,680,342	Yes
	Student Stations:		0	0	0	832	0	832	
	Total Classrooms:		0	0	0	49	0	49	

		Gross Sq Ft:	0	0	0	86,619	0	86,619	
133-K8-E-6 Audubon Park Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,500,000	\$30,848,371	\$32,348,371	Yes
		Student Stations:	0	1,144	0	0	0	1,144	
		Total Classrooms:	0	59	0	0	0	59	
		Gross Sq Ft:	0	136,387	0	0	0	136,387	
2-K8-E-1 Wedgefield Area	Location not specified	Planned Cost:	\$1,500,000	\$29,768,858	\$1,700,000	\$0	\$0	\$32,968,858	Yes
		Student Stations:	0	0	0	1,144	0	1,144	
		Total Classrooms:	0	0	0	59	0	59	
		Gross Sq Ft:	0	0	0	136,387	0	136,387	
21-M-E-2 Avalon Park Area	Location not specified	Planned Cost:	\$1,500,000	\$32,394,650	\$1,800,000	\$0	\$0	\$35,694,650	Yes
		Student Stations:	0	0	0	1,350	0	1,350	
		Total Classrooms:	0	0	0	56	0	56	
		Gross Sq Ft:	0	0	0	176,732	0	176,732	
84-E-W-4 Metro West Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	86,619	86,619	

Planned Cost:	\$8,949,222	\$100,820,688	\$96,338,536	\$6,900,000	\$31,848,371	\$244,856,817
Student Stations:	0	1,144	1,664	3,326	2,922	9,056
Total Classrooms:	0	59	98	164	117	438
Gross Sq Ft:	0	136,387	173,238	399,738	462,396	1,171,759

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Comprehensive Needs	SPRING LAKE ELEMENTARY	\$13,982,767	\$0	\$0	\$0	\$0	\$13,982,767	Yes
Comprehensive Needs	LITTLE RIVER ELEMENTARY	\$12,328,609	\$0	\$0	\$0	\$0	\$12,328,609	Yes

Comprehensive Needs	SHINGLE CREEK ELEMENTARY	\$16,323,150	\$0	\$0	\$0	\$0	\$16,323,150	Yes
Comprehensive Needs	LAKE SILVER ELEMENTARY	\$14,781,363	\$0	\$0	\$0	\$0	\$14,781,363	Yes
Comprehensive Needs	DR PHILLIPS ELEMENTARY	\$12,942,021	\$0	\$0	\$0	\$0	\$12,942,021	Yes
Comprehensive Needs	OCOEE ELEMENTARY	\$14,391,617	\$0	\$0	\$0	\$0	\$14,391,617	Yes
Comprehensive Needs	GRAND AVENUE PRIMARY LEARNING CENTER	\$7,337,317	\$0	\$29,029,634	\$0	\$0	\$36,366,951	Yes
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$1,976,279	\$13,389,599	\$0	\$0	\$0	\$15,365,878	Yes
Comprehensive Needs	WATERFORD ELEMENTARY	\$13,113,186	\$0	\$0	\$0	\$0	\$13,113,186	Yes
Comprehensive Needs	CYPRESS CREEK SENIOR HIGH	\$56,099,730	\$0	\$0	\$0	\$0	\$56,099,730	Yes
Comprehensive Needs	PINELOCH ELEMENTARY	\$14,899,253	\$0	\$0	\$0	\$0	\$14,899,253	Yes
Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$1,002,500	\$10,479,777	\$0	\$0	\$0	\$11,482,277	Yes
Comprehensive Needs	JOHN YOUNG ELEMENTARY	\$14,985,872	\$0	\$0	\$0	\$0	\$14,985,872	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$1,002,500	\$16,919,500	\$0	\$0	\$0	\$17,922,000	Yes
Comprehensive Needs	LOVELL ELEMENTARY	\$1,000,000	\$14,965,000	\$0	\$0	\$0	\$15,965,000	Yes
Comprehensive Needs	APOPKA ELEMENTARY	\$1,000,000	\$14,229,590	\$0	\$0	\$0	\$15,229,590	Yes
Comprehensive Needs	WHEATLEY ELEMENTARY	\$14,956,964	\$0	\$0	\$0	\$0	\$14,956,964	Yes
Comprehensive Needs	LOCKHART ELEMENTARY	\$100,000	\$1,000,000	\$12,862,505	\$0	\$0	\$13,962,505	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$100,000	\$1,000,000	\$13,089,538	\$0	\$0	\$14,189,538	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$100,000	\$1,000,000	\$17,147,480	\$0	\$0	\$18,247,480	Yes
Future Project Reserves	Location not specified	\$627,042,950	\$540,014,326	\$350,391,712	\$341,986,021	\$315,761,075	\$2,175,196,084	Yes
New School	SUNRIDGE ELEMENTARY	\$381,062	\$0	\$0	\$0	\$0	\$381,062	Yes
Comprehensive Renovation	CARVER MIDDLE	\$150,000	\$2,000,000	\$30,162,411	\$0	\$0	\$32,312,411	Yes
Immediate Needs Various	CYPRESS PARK ELEMENTARY	\$100,000	\$1,000,000	\$7,754,271	\$0	\$0	\$8,854,271	Yes
Comprehensive Needs	TANGELO PARK ELEMENTARY	\$100,000	\$1,000,000	\$11,613,826	\$0	\$0	\$12,713,826	Yes
Comprehensive Needs	DOVER SHORES ELEMENTARY	\$100,000	\$1,000,000	\$15,700,412	\$0	\$0	\$16,800,412	Yes
Comprehensive Needs	WASHINGTON SHORES ELEMENTARY	\$14,247,545	\$0	\$0	\$0	\$0	\$14,247,545	Yes
Replacement School	APOPKA SENIOR HIGH	\$7,436	\$0	\$0	\$0	\$0	\$7,436	Yes
District Wide Capital	Location not specified	\$63,459,550	\$0	\$0	\$0	\$0	\$63,459,550	Yes
Comprehensive Renovation	METRO WEST ELEMENTARY	\$32,884	\$0	\$0	\$0	\$0	\$32,884	Yes
Comprehensive Renovation	CONWAY MIDDLE	\$149,402	\$0	\$0	\$0	\$0	\$149,402	Yes

Comprehensive Renovation	PALM LAKE ELEMENTARY	\$460	\$0	\$0	\$0	\$0	\$460	Yes
Comprehensive Renovation	APOPKA MIDDLE	\$249	\$0	\$0	\$0	\$0	\$249	Yes
Comprehensive Renovation	EDGEWATER SENIOR HIGH	\$443,304	\$0	\$0	\$0	\$0	\$443,304	Yes
Comprehensive Renovation	UNIVERSITY SENIOR HIGH	\$1,730,208	\$0	\$0	\$0	\$0	\$1,730,208	Yes
Comprehensive Renovation	WALKER MIDDLE	\$114,317	\$0	\$0	\$0	\$0	\$114,317	Yes
Comprehensive Renovation	LAKE SYBELIA ELEMENTARY	\$122,660	\$0	\$0	\$0	\$0	\$122,660	Yes
Comprehensive Renovation	PIEDMONT LAKES MIDDLE	\$25,226	\$0	\$0	\$0	\$0	\$25,226	Yes
Comprehensive Renovation	AZALEA PARK ELEMENTARY	\$518	\$0	\$0	\$0	\$0	\$518	Yes
Comprehensive Reno	HUNTERS CREEK MIDDLE	\$4,690	\$0	\$0	\$0	\$0	\$4,690	Yes
Comprehensive Reno	CHICKASAW ELEMENTARY	\$266	\$0	\$0	\$0	\$0	\$266	Yes
Comprehensive Reno	ORANGE CENTER ELEMENTARY	\$3,815	\$0	\$0	\$0	\$0	\$3,815	Yes
Comprehensive Reno	RIVERDALE ELEMENTARY	\$2,966	\$0	\$0	\$0	\$0	\$2,966	Yes
Comprehensive Reno	GOTHA MIDDLE	\$35,399	\$0	\$0	\$0	\$0	\$35,399	Yes
Comprehensive Renovation	WESTRIDGE MIDDLE	\$2,095,007	\$0	\$0	\$0	\$0	\$2,095,007	Yes
Comprehensive Renovation	ZELLWOOD ELEMENTARY	\$257,780	\$0	\$0	\$0	\$0	\$257,780	Yes
Comprehensive Renovation	CYPRESS SPRINGS ELEMENTARY	\$191,064	\$0	\$0	\$0	\$0	\$191,064	Yes
Comprehensive Renovation	PRINCETON ELEMENTARY	\$522,026	\$0	\$0	\$0	\$0	\$522,026	Yes
Comprehensive Renovation	DR PHILLIPS SENIOR HIGH	\$36,803,928	\$0	\$0	\$0	\$0	\$36,803,928	Yes
Replacement School	ROCK SPRINGS ELEMENTARY	\$429,553	\$0	\$0	\$0	\$0	\$429,553	Yes
Comprehensive Renovation	ALOMA ELEMENTARY	\$397,166	\$0	\$0	\$0	\$0	\$397,166	Yes
Comprehensive Renovation	ARBOR RIDGE SCHOOL	\$2,589,853	\$0	\$0	\$0	\$0	\$2,589,853	Yes
Replacement School	ECCLESTON ELEMENTARY	\$3,794,404	\$0	\$0	\$0	\$0	\$3,794,404	Yes
Replacement School	OAK RIDGE SENIOR HIGH	\$10,079,916	\$0	\$0	\$0	\$0	\$10,079,916	Yes
Replacement School	LANCASTER ELEMENTARY	\$645,328	\$0	\$0	\$0	\$0	\$645,328	Yes
Comprehensive Renovation	BROOKSHIRE ELEMENTARY	\$2,003,233	\$0	\$0	\$0	\$0	\$2,003,233	Yes
New School	KEENE'S CROSSING ELEMENTARY SCHOOL	\$1,041	\$0	\$0	\$0	\$0	\$1,041	Yes
New School	SUNRIDGE MIDDLE	\$741,258	\$0	\$0	\$0	\$0	\$741,258	Yes
New School	HACKNEY PRAIRIE ELEMENTARY SCHOOL	\$2,406,888	\$0	\$0	\$0	\$0	\$2,406,888	Yes
New School	LAKE NONA HIGH SCHOOL	\$5,576	\$0	\$0	\$0	\$0	\$5,576	Yes
New School	LAKE NONA MIDDLE SCHOOL	\$12,443	\$0	\$0	\$0	\$0	\$12,443	Yes

Charter Schools (Pass-through)	Location not specified	\$2,120,447	\$2,120,447	\$2,120,447	\$2,120,447	\$2,120,447	\$10,602,235	Yes
OCPS Project Management	Location not specified	\$6,417,602	\$6,560,904	\$6,707,819	\$6,858,457	\$7,012,932	\$33,557,714	Yes
New School	SUN BLAZE ELEMENTARY	\$2,829,304	\$0	\$0	\$0	\$0	\$2,829,304	Yes
Comprehensive Renovation	EVANS SENIOR HIGH	\$895,080	\$0	\$0	\$0	\$0	\$895,080	Yes
Comprehensive	APOPKA 9TH GRADE CENTER	\$0	\$0	\$0	\$21,700,000	\$0	\$21,700,000	No
Comprehensive	ACCELERATION ACADEMY WEST	\$0	\$0	\$0	\$20,800,000	\$0	\$20,800,000	No
Comprehensive	WEST ORANGE 9TH GRADE CENTER	\$0	\$0	\$0	\$23,100,000	\$0	\$23,100,000	No
Comprehensive	ENGELWOOD ELEMENTARY	\$0	\$0	\$0	\$16,200,000	\$0	\$16,200,000	No
Comprehensive	OAK HILL ELEMENTARY	\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	No
Comprehensive	LAKE COMO ELEMENTARY	\$0	\$0	\$0	\$9,600,000	\$0	\$9,600,000	No
Comprehensive	HILLCREST ELEMENTARY	\$0	\$0	\$0	\$12,200,000	\$0	\$12,200,000	No
Comprehensive	CORNER LAKE MIDDLE	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000	No
Comprehensive	FERN CREEK ELEMENTARY	\$0	\$0	\$0	\$12,600,000	\$0	\$12,600,000	No
Comprehensive	ROCK LAKE ELEMENTARY	\$0	\$0	\$0	\$11,300,000	\$0	\$11,300,000	No
Comprehensive	DURRANCE ELEMENTARY	\$0	\$0	\$0	\$11,800,000	\$0	\$11,800,000	No
Comprehensive	KALEY ELEMENTARY	\$0	\$0	\$0	\$10,300,000	\$0	\$10,300,000	No
Comprehensive	UNION PARK ELEMENTARY	\$0	\$0	\$0	\$13,700,000	\$0	\$13,700,000	No
Comprehensive	PINE HILLS ELEMENTARY	\$0	\$0	\$0	\$17,800,000	\$0	\$17,800,000	No
Comprehensive	SOUTHWEST MIDDLE	\$0	\$0	\$0	\$28,300,000	\$0	\$28,300,000	No
Comprehensive	PINE CASTLE ELEMENTARY	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	No
Comprehensive	LAKE GEORGE ELEMENTARY	\$0	\$0	\$0	\$10,300,000	\$0	\$10,300,000	No
Comprehensive	CHEROKEE SCHOOL	\$0	\$0	\$0	\$12,500,000	\$0	\$12,500,000	No
Comprehensive	MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	\$0	\$0	\$0	\$15,600,000	\$0	\$15,600,000	No
Comprehensive	MOLLIE RAY ELEMENTARY	\$0	\$0	\$0	\$14,300,000	\$0	\$14,300,000	No
Comprehensive	SILVER STAR CENTER	\$0	\$0	\$0	\$4,200,000	\$0	\$4,200,000	No
Comprehensive	SUNRISE ELEMENTARY	\$0	\$0	\$0	\$9,200,000	\$0	\$9,200,000	No
Comprehensive	IVEY LANE ELEMENTARY	\$0	\$0	\$0	\$11,700,000	\$0	\$11,700,000	No
Comprehensive	LAKE GEM ELEMENTARY	\$0	\$0	\$0	\$13,100,000	\$0	\$13,100,000	No
Comprehensive	DEERWOOD ELEMENTARY	\$0	\$0	\$0	\$12,700,000	\$0	\$12,700,000	No
Comprehensive	PERSHING ELEMENTARY	\$0	\$0	\$0	\$12,800,000	\$0	\$12,800,000	No

Comprehensive	ROLLING HILLS ELEMENTARY	\$0	\$0	\$0	\$14,800,000	\$0	\$14,800,000	No
Comprehensive	MEADOW WOODS ELEMENTARY	\$0	\$0	\$0	\$14,300,000	\$0	\$14,300,000	No
Comprehensive	VENTURA ELEMENTARY	\$0	\$0	\$0	\$20,200,000	\$0	\$20,200,000	No
Comprehensive	WILLIAM FRANGUS ELEMENTARY	\$0	\$0	\$0	\$16,900,000	\$0	\$16,900,000	No
Comprehensive	WINEGARD ELEMENTARY	\$0	\$0	\$0	\$8,400,000	\$0	\$8,400,000	No
Comprehensive	CLARCONA ELEMENTARY	\$0	\$0	\$0	\$19,600,000	\$0	\$19,600,000	No
Comprehensive	MAXEY ELEMENTARY	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	No
Comprehensive	PINAR ELEMENTARY	\$0	\$0	\$0	\$10,800,000	\$0	\$10,800,000	No
Comprehensive	GATEWAY SCHOOL	\$0	\$0	\$0	\$8,300,000	\$0	\$8,300,000	No
Comprehensive	HIDDEN OAKS ELEMENTARY	\$0	\$0	\$0	\$16,400,000	\$0	\$16,400,000	No
Comprehensive	MEADOW WOODS MIDDLE	\$0	\$0	\$0	\$18,400,000	\$0	\$18,400,000	No
Comprehensive	MID-FLORIDA TECHNICAL INSTITUTE	\$0	\$0	\$0	\$61,600,000	\$0	\$61,600,000	No
Comprehensive	WESTSIDE VOCATIONAL-TECHNICAL CENTER	\$0	\$0	\$0	\$18,500,000	\$0	\$18,500,000	No
Comprehensive	WINTER PARK ADULT VOCATIONAL CENTER	\$0	\$0	\$0	\$11,700,000	\$0	\$11,700,000	No
Comprehensive	ORLANDO VOCATIONAL-TECHNICAL CENTER	\$0	\$0	\$0	\$21,400,000	\$0	\$21,400,000	No
Comprehensive	HUNGERFORD ELEMENTARY	\$0	\$0	\$0	\$10,600,000	\$0	\$10,600,000	No
Contingency Reserve	Location not specified	\$12,877,562	\$13,360,105	\$13,835,404	\$14,372,468	\$15,005,981	\$69,451,520	Yes
Ancillary Facilities	Location not specified	\$1,998,640	\$0	\$0	\$0	\$0	\$1,998,640	Yes
		\$1,010,793,134	\$640,039,248	\$510,415,459	\$1,017,537,393	\$339,900,435	\$3,518,685,669	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
BOONE SENIOR HIGH	3,469	3,295	2,750	144	19	83.00 %	-166	-7	2,790	89.00 %	20
EDGEWATER SENIOR HIGH	2,440	2,318	1,665	104	16	72.00 %	0	0	1,800	78.00 %	17
HOWARD MIDDLE	1,305	1,174	907	53	17	77.00 %	0	0	1,180	101.00 %	22
CHEROKEE SCHOOL	359	359	56	35	2	16.00 %	0	0	75	21.00 %	2
MEMORIAL MIDDLE SCHOOL	1,324	1,191	760	54	14	64.00 %	0	0	851	71.00 %	16
FERN CREEK ELEMENTARY	594	594	342	31	11	57.00 %	-54	-3	405	75.00 %	14
SUN BLAZE ELEMENTARY	852	0	0	47	0	0.00 %	886	3	855	97.00 %	17
HACKNEY PRAIRIE ELEMENTARY SCHOOL	884	0	0	51	0	0.00 %	1,072	12	1,060	99.00 %	17
KEENE'S CROSSING ELEMENTARY SCHOOL	895	895	800	49	16	89.00 %	0	0	1,049	117.00 %	21
FORSYTH WOODS ELEMENTARY	862	862	654	47	14	76.00 %	0	0	661	77.00 %	14
WETHERBEE ELEMENTARY SCHOOL	827	827	703	45	16	85.00 %	54	3	790	90.00 %	16
LAKE NONA MIDDLE SCHOOL	1,504	1,353	1,280	62	21	95.00 %	436	22	1,646	92.00 %	20
SUNRIDGE ELEMENTARY	859	859	705	47	15	82.00 %	252	14	1,021	92.00 %	17
SUNRIDGE MIDDLE	1,352	1,216	1,103	55	20	91.00 %	297	15	1,353	89.00 %	19
CATALINA ELEMENTARY SCHOOL (NEW)	824	824	642	42	15	78.00 %	72	4	850	95.00 %	18
AVALON CENTER FOR TECHNICAL EXCELLENCE	496	496	19	22	1	4.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY SCHOOL	842	842	644	43	15	77.00 %	0	0	606	72.00 %	14
TIMBER LAKES ELEMENTARY	838	838	780	43	18	93.00 %	36	2	776	89.00 %	17
LAKE NONA HIGH SCHOOL	2,955	2,807	1,786	120	15	64.00 %	0	0	2,300	82.00 %	19
EAST RIVER HIGH SCHOOL	3,161	3,002	1,739	128	14	58.00 %	0	0	1,500	50.00 %	12
SUNSET PARK ELEMENTARY SCHOOL	1,324	1,324	1,059	70	15	80.00 %	0	0	1,505	114.00 %	22
MOSS PARK ELEMENTARY SCHOOL	1,130	1,130	1,131	59	19	100.00 %	0	0	1,281	113.00 %	22

BRIDGEWATER MIDDLE SCHOOL	1,725	1,552	1,105	70	16	71.00 %	337	17	1,700	90.00 %	20
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	1,310	1,310	1,154	69	17	88.00 %	0	0	1,230	94.00 %	18
WEKIVA HIGH SCHOOL	2,945	2,797	2,061	120	17	74.00 %	0	0	2,050	73.00 %	17
COLUMBIA ELEMENTARY SCHOOL (NEW)	1,130	1,130	1,088	59	18	96.00 %	0	0	1,040	92.00 %	18
SOUTH CREEK MIDDLE	1,250	1,125	1,010	52	19	90.00 %	198	10	1,195	90.00 %	19
VISTA LAKES ELEMENTARY	1,116	1,116	1,015	59	17	91.00 %	-216	-12	750	83.00 %	16
WYNDHAM LAKES ELEMENTARY	990	990	858	52	17	87.00 %	54	3	944	90.00 %	17
WOLF LAKE MIDDLE	1,387	1,248	1,153	58	20	92.00 %	142	8	1,295	93.00 %	20
MILLENNIA ELEMENTARY	1,152	1,152	937	61	15	81.00 %	0	0	1,067	93.00 %	17
AVALON MIDDLE SCHOOL	1,806	1,625	1,621	75	22	100.00 %	475	24	1,910	91.00 %	19
SAND LAKE ELEMENTARY	828	828	429	43	10	52.00 %	0	0	529	64.00 %	12
EAST LAKE ELEMENTARY SCHOOL	792	792	620	40	16	78.00 %	-36	-2	607	80.00 %	16
WHISPERING OAK ELEMENTARY SCHOOL	947	947	722	49	15	76.00 %	-72	-4	718	82.00 %	16
WOLF LAKE ELEMENTARY	1,278	1,278	1,099	68	16	86.00 %	-54	-3	1,064	87.00 %	16
STONE LAKES ELEMENTARY	882	882	781	46	17	89.00 %	-54	-3	591	71.00 %	14
CASTLE CREEK ELEMENTARY	828	828	774	43	18	93.00 %	126	7	830	87.00 %	17
WEST OAKS ELEMENTARY	898	898	605	47	13	67.00 %	-144	-8	509	68.00 %	13
WEST CREEK ELEMENTARY	938	938	705	49	14	75.00 %	-162	-9	561	72.00 %	14
ANDOVER ELEMENTARY SCHOOL	954	954	717	49	15	75.00 %	-36	-2	745	81.00 %	16
OCOEE HIGH SCHOOL	2,974	2,825	2,222	123	18	79.00 %	-48	-2	2,390	86.00 %	20
FREEDOM MIDDLE SCHOOL	1,414	1,272	1,065	59	18	84.00 %	-59	-3	1,060	87.00 %	19
LEGACY MIDDLE	1,264	1,137	841	51	16	74.00 %	0	0	766	67.00 %	15
THORNBROOKE ELEMENTARY	870	870	718	45	16	82.00 %	-126	-7	499	67.00 %	13
BLANKNER K-8 SCHOOL	1,249	1,124	984	60	16	88.00 %	20	1	1,047	92.00 %	17
COMMUNITY EDUCATION PARTNERS -WEST(OBT)	684	684	167	30	6	24.00 %	0	0	271	40.00 %	9
COMMUNITY EDUCATION PARTNERS -EAST (SEMORAN)	618	618	275	27	10	44.00 %	0	0	190	31.00 %	7
FREEDOM SENIOR HIGH	3,362	3,193	3,011	137	22	94.00 %	0	0	2,880	90.00 %	21
EAGLE'S NEST ELEMENTARY	758	758	643	39	16	85.00 %	18	1	658	85.00 %	16

TIMBER CREEK SENIOR HIGH	3,671	3,487	2,943	149	20	84.00 %	-190	-8	3,000	91.00 %	21
OLYMPIA SENIOR HIGH	3,546	3,368	2,736	145	19	81.00 %	0	0	3,081	91.00 %	21
ODYSSEY MIDDLE	1,371	1,233	958	56	17	78.00 %	-99	-5	1,035	91.00 %	20
THREE POINTS ELEMENTARY	830	830	679	43	16	82.00 %	-72	-4	558	74.00 %	14
AVALON ELEMENTARY	1,006	1,006	926	53	17	92.00 %	108	6	930	83.00 %	16
CAMELOT ELEMENTARY	754	754	561	39	14	74.00 %	0	0	630	84.00 %	16
CHAIN OF LAKES MIDDLE	1,636	1,472	1,396	66	21	95.00 %	20	2	1,380	92.00 %	20
LAWTON CHILES ELEMENTARY	979	979	714	50	14	73.00 %	-162	-9	602	74.00 %	15
OAKSHIRE ELEMENTARY	968	968	616	50	12	64.00 %	-216	-12	582	77.00 %	15
NORTHLAKE PARK ELEMENTARY	878	878	1,183	46	26	135.00 %	0	0	1,008	115.00 %	22
ENDEAVOR ELEMENTARY	938	938	762	49	16	81.00 %	-54	-3	653	74.00 %	14
CITRUS ELEMENTARY	902	902	708	47	15	78.00 %	-144	-8	535	71.00 %	14
MEADOW WOODS MIDDLE	1,697	1,527	1,177	71	17	77.00 %	-317	-16	964	80.00 %	18
RIVERDALE ELEMENTARY	715	715	655	39	17	92.00 %	126	7	758	90.00 %	16
LAKE GEM ELEMENTARY	964	964	903	53	17	94.00 %	-18	-1	843	89.00 %	16
PINEWOOD ELEMENTARY	853	853	607	46	13	71.00 %	-126	-7	591	81.00 %	15
LAKE GEORGE ELEMENTARY	689	689	606	38	16	88.00 %	54	3	645	87.00 %	16
LAKEVILLE ELEMENTARY	913	913	882	50	18	97.00 %	-18	-1	765	85.00 %	16
DISCOVERY MIDDLE	1,410	1,269	847	60	14	67.00 %	-218	-11	710	68.00 %	14
LAKE WHITNEY ELEMENTARY	874	874	622	48	13	71.00 %	-241	-14	458	72.00 %	13
SUNRISE ELEMENTARY	663	663	470	37	13	71.00 %	0	0	336	51.00 %	9
SOUTHWOOD ELEMENTARY	715	715	674	39	17	94.00 %	-72	-4	492	77.00 %	14
ROSEMONT ELEMENTARY	932	932	837	51	16	90.00 %	-72	-4	739	86.00 %	16
CORNER LAKE MIDDLE	1,373	1,235	1,228	58	21	99.00 %	80	4	1,200	91.00 %	19
HUNTERS CREEK ELEMENTARY	898	898	821	49	17	91.00 %	18	1	743	81.00 %	15
CYPRESS SPRINGS ELEMENTARY	832	832	728	46	16	87.00 %	0	0	645	78.00 %	14
GOTHA MIDDLE	1,655	1,489	1,328	70	19	89.00 %	-60	-3	1,280	90.00 %	19
ACCELERATION ACADEMY WEST	1,447	1,447	131	57	2	9.00 %	0	0	134	9.00 %	2
WEST ORANGE 9TH GRADE CENTER	1,334	1,200	880	52	17	73.00 %	0	0	1,200	100.00 %	23
APOPKA 9TH GRADE CENTER	1,216	1,216	426	53	8	35.00 %	-300	-12	0	0.00 %	0

ECCLESTON ELEMENTARY	1,216	1,216	431	64	7	35.00 %	-532	-30	656	96.00 %	19
WINTER PARK ADULT VOCATIONAL CENTER	961	1,441	5	42	0	0.00 %	0	0	13	1.00 %	0
WASHINGTON SHORES ELEMENTARY	547	547	467	29	16	85.00 %	137	7	505	74.00 %	14
CARVER MIDDLE	1,470	1,323	773	62	12	58.00 %	-323	-14	780	78.00 %	16
RICHMOND HEIGHTS ELEMENTARY	687	687	266	37	7	39.00 %	0	0	0	0.00 %	0
HUNTERS CREEK MIDDLE	1,077	969	1,136	48	24	117.00 %	198	10	1,081	93.00 %	19
SHINGLE CREEK ELEMENTARY	0	0	1,102	0	0	0.00 %	1,349	72	1,349	100.00 %	19
CYPRESS CREEK SENIOR HIGH	3,827	3,635	3,034	160	19	83.00 %	68	3	3,229	87.00 %	20
PIEDMONT LAKES MIDDLE	1,809	1,628	1,190	76	16	73.00 %	-336	-17	1,131	88.00 %	19
JONES SENIOR HIGH	1,693	1,608	790	69	11	49.00 %	0	0	750	47.00 %	11
WESTSIDE VOCATIONAL-TECHNICAL CENTER	1,432	1,718	61	63	1	4.00 %	0	0	0	0.00 %	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	622	0	0	30	0	0.00 %	-119	-5	0	0.00 %	0
LIBERTY MIDDLE	1,753	1,577	1,073	75	14	68.00 %	-88	-4	989	66.00 %	14
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	519	519	171	50	3	33.00 %	0	0	151	29.00 %	3
ORLANDO VOCATIONAL-TECHNICAL CENTER	446	535	98	27	4	18.00 %	0	0	0	0.00 %	0
DR PHILLIPS ELEMENTARY	896	896	622	48	13	69.00 %	-246	-15	613	94.00 %	19
DEERWOOD ELEMENTARY	812	812	499	44	11	61.00 %	-306	-17	409	81.00 %	15
WILLIAM FRANGUS ELEMENTARY	882	882	637	49	13	72.00 %	-126	-7	621	82.00 %	15
PALMETTO ELEMENTARY	1,271	1,271	1,065	69	15	84.00 %	0	0	1,130	89.00 %	16
OAK HILL ELEMENTARY	480	480	490	27	18	102.00 %	108	6	507	86.00 %	15
WEST ORANGE SENIOR HIGH	3,152	2,994	2,475	128	19	83.00 %	309	13	2,870	87.00 %	20
APOPKA SENIOR HIGH	3,402	3,231	2,833	139	20	88.00 %	0	0	3,100	96.00 %	22
OCOEE ELEMENTARY	746	746	812	39	21	109.00 %	86	7	783	94.00 %	17
PINAR ELEMENTARY	673	673	496	36	14	74.00 %	0	0	462	69.00 %	13
ALOMA ELEMENTARY	806	806	492	41	12	61.00 %	-162	-9	456	71.00 %	14
WINTER PARK SENIOR HIGH	3,027	2,875	2,318	125	19	81.00 %	-142	-6	2,117	77.00 %	18
IVEY LANE ELEMENTARY	658	658	316	35	9	48.00 %	-162	-9	344	69.00 %	13
RIDGEWOOD PARK ELEMENTARY	896	896	761	48	16	85.00 %	18	1	820	90.00 %	17

SHENANDOAH ELEMENTARY	810	810	552	43	13	68.00 %	-90	-5	456	63.00 %	12
HIDDEN OAKS ELEMENTARY	936	936	507	52	10	54.00 %	-216	-12	545	76.00 %	14
APOPKA ELEMENTARY	1,046	1,046	708	54	13	68.00 %	-214	-8	788	95.00 %	17
MAXEY ELEMENTARY	560	560	265	30	9	47.00 %	-252	-14	236	77.00 %	15
ORANGE CENTER ELEMENTARY	483	483	225	26	9	47.00 %	0	0	189	39.00 %	7
HUNGERFORD ELEMENTARY	594	594	266	33	8	45.00 %	-90	-5	321	64.00 %	11
WHEATLEY ELEMENTARY	815	815	281	43	7	34.00 %	-315	-18	297	59.00 %	12
CONWAY MIDDLE	1,465	1,318	1,058	62	17	80.00 %	0	0	1,110	84.00 %	18
DOMMERICH ELEMENTARY	747	747	612	41	15	82.00 %	-108	-6	497	78.00 %	14
LAKE SYBELIA ELEMENTARY	717	717	618	41	15	86.00 %	-54	-3	576	87.00 %	15
WINDERMERE ELEMENTARY	1,004	1,004	774	53	15	77.00 %	-162	-9	576	68.00 %	13
MEADOWBROOK MIDDLE SCHOOL	1,581	1,422	1,057	64	17	74.00 %	-178	-9	923	74.00 %	17
RIVERSIDE ELEMENTARY	918	918	582	47	12	63.00 %	-88	-1	579	70.00 %	13
SADLER ELEMENTARY	885	885	740	46	16	84.00 %	0	0	820	93.00 %	18
JACKSON MIDDLE	1,559	1,403	1,349	65	21	96.00 %	0	0	1,359	97.00 %	21
MID-FLORIDA TECHNICAL INSTITUTE	2,029	2,434	136	105	1	6.00 %	0	0	0	0.00 %	0
WESTRIDGE MIDDLE	2,915	2,623	1,174	126	9	45.00 %	-1,232	-57	1,379	99.00 %	20
LITTLE RIVER ELEMENTARY	1,016	1,016	424	56	8	42.00 %	-516	-31	425	85.00 %	17
WALKER MIDDLE	1,293	1,163	959	56	17	82.00 %	0	0	990	85.00 %	18
WINEGARD ELEMENTARY	904	904	611	48	13	68.00 %	-126	-7	489	63.00 %	12
MEADOW WOODS ELEMENTARY	918	918	573	51	11	62.00 %	-360	-20	459	82.00 %	15
WATERBRIDGE ELEMENTARY	1,149	1,149	1,077	62	17	94.00 %	126	7	1,159	91.00 %	17
WINDY RIDGE SCHOOL	1,586	1,427	1,159	82	14	81.00 %	0	0	1,253	88.00 %	15
BAYMEADOWS ELEMENTARY	848	848	550	45	12	65.00 %	0	0	440	52.00 %	10
JOHN YOUNG ELEMENTARY	980	980	710	54	13	72.00 %	-150	-8	537	65.00 %	12
WATERFORD ELEMENTARY	754	754	714	40	18	95.00 %	36	2	617	78.00 %	15
ARBOR RIDGE SCHOOL	921	0	0	50	0	0.00 %	804	-2	709	88.00 %	15
CLAY SPRINGS ELEMENTARY	940	940	779	52	15	83.00 %	-110	-6	807	97.00 %	18
UNIVERSITY SENIOR HIGH	4,690	4,221	3,631	187	19	86.00 %	-712	-30	2,970	85.00 %	19
ROCK SPRINGS ELEMENTARY	850	850	378	47	8	44.00 %	0	0	620	73.00 %	13

METRO WEST ELEMENTARY	1,579	1,579	1,482	87	17	94.00 %	342	19	1,858	97.00 %	18
SOUTHWEST MIDDLE	1,476	1,328	1,201	65	18	90.00 %	198	10	1,394	91.00 %	19
ROBINSWOOD MIDDLE	1,555	1,399	1,296	64	20	93.00 %	-79	-4	1,204	91.00 %	20
DR PHILLIPS SENIOR HIGH	5,352	5,084	3,547	220	16	70.00 %	-665	-28	3,881	88.00 %	20
CLARCONA ELEMENTARY	1,146	1,146	946	61	16	83.00 %	-588	-32	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,204	1,083	820	50	16	76.00 %	0	0	880	81.00 %	18
PALM LAKE ELEMENTARY	767	767	600	41	15	78.00 %	0	0	518	68.00 %	13
VENTURA ELEMENTARY	1,042	1,042	700	57	12	67.00 %	-180	-10	846	98.00 %	18
ROLLING HILLS ELEMENTARY	852	852	542	43	13	64.00 %	-36	-2	474	58.00 %	12
BONNEVILLE ELEMENTARY	938	938	502	50	10	54.00 %	0	0	480	51.00 %	10
HIAWASSEE ELEMENTARY	794	794	734	41	18	92.00 %	18	1	683	84.00 %	16
MCCOY ELEMENTARY	824	824	700	42	17	85.00 %	0	0	723	88.00 %	17
PERSHING ELEMENTARY	601	601	371	32	12	62.00 %	-72	-4	382	72.00 %	14
UNION PARK MIDDLE	1,643	1,478	922	68	14	62.00 %	0	0	807	55.00 %	12
DURRANCE ELEMENTARY	810	810	416	43	10	51.00 %	-252	-14	330	59.00 %	11
TANGELO PARK ELEMENTARY	575	575	328	31	11	57.00 %	-90	-5	393	81.00 %	15
LOVELL ELEMENTARY	1,022	1,022	694	55	13	68.00 %	-192	-9	740	89.00 %	16
CHICKASAW ELEMENTARY	942	942	744	50	15	79.00 %	-72	-4	750	86.00 %	16
SPRING LAKE ELEMENTARY	424	424	517	22	24	122.00 %	203	10	478	76.00 %	15
LANCASTER ELEMENTARY	819	819	838	45	19	102.00 %	72	4	854	96.00 %	17
LOCKHART MIDDLE	1,070	963	766	46	17	80.00 %	-99	-5	799	92.00 %	19
MAITLAND MIDDLE	1,267	1,140	976	53	18	86.00 %	-119	-6	904	89.00 %	19
CYPRESS PARK ELEMENTARY	536	536	280	28	10	52.00 %	-198	-18	196	58.00 %	20
BROOKSHIRE ELEMENTARY	718	0	0	42	0	0.00 %	680	0	505	74.00 %	12
DOVER SHORES ELEMENTARY	824	824	586	44	13	71.00 %	-36	-2	592	75.00 %	14
MOLLIE RAY ELEMENTARY	972	972	580	52	11	60.00 %	-252	-14	589	82.00 %	16
LAKE WESTON ELEMENTARY	944	944	582	50	12	62.00 %	-126	-7	700	86.00 %	16
COLONIAL SENIOR HIGH	3,217	3,056	2,497	141	18	82.00 %	-380	-16	2,020	75.00 %	16
EVANS SENIOR HIGH	2,799	2,659	2,297	116	20	86.00 %	-190	-8	2,100	85.00 %	19
ENGELWOOD ELEMENTARY	974	974	524	51	10	54.00 %	-216	-12	614	81.00 %	16

OAK RIDGE SENIOR HIGH	2,360	2,242	1,974	96	21	88.00 %	713	30	2,641	89.00 %	21
CHENEY ELEMENTARY	754	754	562	41	14	75.00 %	0	0	480	64.00 %	12
GLENRIDGE MIDDLE	1,676	1,508	1,357	70	19	90.00 %	154	10	1,610	97.00 %	20
LEE MIDDLE	1,311	1,179	961	55	17	82.00 %	-119	-6	950	90.00 %	19
GATEWAY SCHOOL	431	431	63	42	1	15.00 %	0	0	57	13.00 %	1
AZALEA PARK ELEMENTARY	696	696	618	38	16	89.00 %	162	9	750	87.00 %	16
PINE HILLS ELEMENTARY	984	984	700	53	13	71.00 %	-54	-3	772	83.00 %	15
ROCK LAKE ELEMENTARY	529	529	266	28	10	50.00 %	-130	-7	317	79.00 %	15
DILLARD STREET ELEMENTARY	1,038	1,038	749	55	14	72.00 %	0	0	813	78.00 %	15
LAKE SILVER ELEMENTARY	762	762	649	41	16	85.00 %	0	0	594	78.00 %	14
AUDUBON PARK ELEMENTARY (OLD)	914	914	514	49	10	56.00 %	0	0	0	0.00 %	0
DREAM LAKE ELEMENTARY	1,170	1,170	771	65	12	66.00 %	-340	-19	742	89.00 %	16
CONWAY ELEMENTARY	735	735	602	40	15	82.00 %	-54	-3	550	81.00 %	15
LAKEMONT ELEMENTARY	856	856	712	46	15	83.00 %	-90	-5	647	84.00 %	16
TILDENVILLE ELEMENTARY	792	792	514	42	12	65.00 %	0	0	578	73.00 %	14
SILVER STAR CENTER	202	202	54	18	3	27.00 %	0	0	45	22.00 %	3
PINE CASTLE ELEMENTARY	529	529	259	28	9	49.00 %	-72	-4	280	61.00 %	12
LOCKHART ELEMENTARY	654	654	497	35	14	76.00 %	-18	-1	435	68.00 %	13
UNION PARK ELEMENTARY	820	820	558	44	13	68.00 %	0	0	525	64.00 %	12
ZELLWOOD ELEMENTARY	623	623	563	33	17	90.00 %	36	2	616	93.00 %	18
ORLO VISTA ELEMENTARY	789	789	570	42	14	72.00 %	-54	-3	565	77.00 %	14
APOPKA MIDDLE	1,306	1,175	1,007	54	19	86.00 %	0	0	990	84.00 %	18
WINTER PARK 9TH GRADE CENTER	1,093	983	761	46	17	77.00 %	0	0	849	86.00 %	18
KILLARNEY ELEMENTARY	736	736	446	39	11	61.00 %	-72	-4	519	78.00 %	15
OCOEE MIDDLE	1,847	1,662	1,445	79	18	87.00 %	-119	-6	1,417	92.00 %	19
LAKEVIEW MIDDLE	1,452	1,306	905	65	14	69.00 %	-139	-7	993	85.00 %	17
GRAND AVENUE PRIMARY LEARNING CENTER	506	506	236	27	9	47.00 %	-216	-12	291	100.00 %	19
HILLCREST ELEMENTARY	460	460	466	24	19	101.00 %	90	5	484	88.00 %	17
KALEY ELEMENTARY	470	470	200	25	8	42.00 %	-90	-5	181	48.00 %	9
LAKE COMO ELEMENTARY	528	528	255	28	9	48.00 %	-54	-3	206	43.00 %	8

PINELOCH ELEMENTARY	1,080	1,080	728	58	13	67.00 %	0	0	1,022	95.00 %	18
PRINCETON ELEMENTARY	545	545	437	30	15	80.00 %	36	2	557	96.00 %	17
	240,111	228,064	170,172	11,388	15	74.62 %	-5,760	-460	175,109	78.77 %	16

The COFTE Projected Total (175,109) for 2017 - 2018 must match the Official Forecasted COFTE Total (175,109) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 2018	
Elementary (PK-3)	54,141
Middle (4-8)	70,008
High (9-12)	50,960
	175,109

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	175,109

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
BOONE SENIOR HIGH	0	0	0	0	7	7
FERN CREEK ELEMENTARY	3	0	0	0	0	3
GRAND AVENUE PRIMARY LEARNING CENTER	0	0	0	12	0	12
KALEY ELEMENTARY	5	0	0	0	0	5
LAKE COMO ELEMENTARY	3	0	0	0	0	3
PINELOCH ELEMENTARY	0	35	0	0	0	35
ORLO VISTA ELEMENTARY	3	0	0	0	0	3
WINTER PARK 9TH GRADE CENTER	0	0	0	0	6	6
KILLARNEY ELEMENTARY	4	0	0	0	0	4
OCOEE MIDDLE	4	2	0	0	6	12
LAKEVIEW MIDDLE	7	0	0	0	0	7
PINE CASTLE ELEMENTARY	4	0	0	0	0	4
LOCKHART ELEMENTARY	1	0	0	0	0	1
DREAM LAKE ELEMENTARY	0	0	0	31	0	31
CONWAY ELEMENTARY	0	0	3	0	0	3
LAKEMONT ELEMENTARY	0	5	0	0	0	5
LEE MIDDLE	6	0	0	0	0	6

PINE HILLS ELEMENTARY	3	0	0	0	0	3
ROCK LAKE ELEMENTARY	7	0	0	0	0	7
LAKE WESTON ELEMENTARY	0	0	22	0	0	22
COLONIAL SENIOR HIGH	0	0	0	0	16	16
EVANS SENIOR HIGH	2	2	3	1	0	8
ENGELWOOD ELEMENTARY	12	0	0	0	0	12
LOCKHART MIDDLE	0	0	0	1	4	5
MAITLAND MIDDLE	0	6	0	0	0	6
CYPRESS PARK ELEMENTARY	0	0	0	14	0	14
DOVER SHORES ELEMENTARY	0	0	0	12	0	12
MOLLIE RAY ELEMENTARY	8	2	1	1	1	13
DURRANCE ELEMENTARY	10	1	1	1	1	14
TANGELO PARK ELEMENTARY	5	0	0	0	0	5
LOVELL ELEMENTARY	0	0	31	0	0	31
CHICKASAW ELEMENTARY	0	4	0	0	0	4
ROLLING HILLS ELEMENTARY	2	0	0	0	0	2
PERSHING ELEMENTARY	4	0	0	0	0	4
ROBINSWOOD MIDDLE	0	3	0	1	0	4
DR PHILLIPS SENIOR HIGH	0	0	61	0	0	61
CLARCONA ELEMENTARY	0	32	0	0	0	32
VENTURA ELEMENTARY	10	0	0	0	0	10
CLAY SPRINGS ELEMENTARY	0	0	56	0	0	56
UNIVERSITY SENIOR HIGH	0	15	0	0	0	15
SOUTHWEST MIDDLE	0	0	2	2	6	10
MEADOW WOODS ELEMENTARY	11	2	2	2	3	20
JOHN YOUNG ELEMENTARY	0	52	0	0	0	52
WATERFORD ELEMENTARY	10	0	0	0	0	10
WESTRIDGE MIDDLE	0	10	0	0	0	10
LITTLE RIVER ELEMENTARY	0	52	0	0	0	52
WINEGARD ELEMENTARY	7	0	0	0	0	7
DOMMERICH ELEMENTARY	1	3	1	1	1	7
LAKE SYBELIA ELEMENTARY	3	0	0	0	0	3
WINDERMERE ELEMENTARY	8	1	0	0	0	9
MEADOWBROOK MIDDLE SCHOOL	9	0	0	0	0	9
RIVERSIDE ELEMENTARY	0	6	0	0	0	6
APOPKA ELEMENTARY	0	0	8	0	0	8

MAXEY ELEMENTARY	0	7	0	1	6	14
HUNGERFORD ELEMENTARY	5	0	0	0	0	5
ALOMA ELEMENTARY	0	9	0	0	0	9
WINTER PARK SENIOR HIGH	6	0	0	0	0	6
IVEY LANE ELEMENTARY	9	0	0	0	0	9
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	1	1
SHENANDOAH ELEMENTARY	5	0	0	0	0	5
HIDDEN OAKS ELEMENTARY	12	0	0	0	0	12
PALMETTO ELEMENTARY	0	0	0	8	0	8
OCOEE ELEMENTARY	0	20	0	0	0	20
LIBERTY MIDDLE	4	0	0	0	0	4
DR PHILLIPS ELEMENTARY	0	27	0	0	0	27
DEERWOOD ELEMENTARY	0	13	2	1	1	17
WILLIAM FRANGUS ELEMENTARY	0	0	0	0	7	7
CYPRESS CREEK SENIOR HIGH	0	0	0	45	0	45
PIEDMONT LAKES MIDDLE	13	1	2	0	1	17
CARVER MIDDLE	0	0	0	0	17	17
GOTHA MIDDLE	3	0	0	0	0	3
APOPKA 9TH GRADE CENTER	0	0	0	0	12	12
DISCOVERY MIDDLE	11	0	0	0	0	11
LAKE WHITNEY ELEMENTARY	0	0	14	0	0	14
SOUTHWOOD ELEMENTARY	0	0	0	2	2	4
ROSEMONT ELEMENTARY	1	1	1	1	0	4
MEADOW WOODS MIDDLE	14	1	0	0	1	16
RIVERDALE ELEMENTARY	0	6	0	0	0	6
LAKE GEM ELEMENTARY	0	0	0	0	1	1
PINEWOOD ELEMENTARY	7	0	0	0	0	7
LAKEVILLE ELEMENTARY	0	0	0	1	0	1
LAWTON CHILES ELEMENTARY	4	4	1	0	0	9
OAKSHIRE ELEMENTARY	12	0	0	0	0	12
ENDEAVOR ELEMENTARY	3	0	0	0	0	3
CITRUS ELEMENTARY	0	7	1	0	0	8
TIMBER CREEK SENIOR HIGH	8	0	0	0	0	8
ODYSSEY MIDDLE	5	0	0	0	0	5
THREE POINTS ELEMENTARY	3	1	0	0	0	4
THORNEBROOKE ELEMENTARY	3	2	2	0	0	7

WEST OAKS ELEMENTARY	8	0	0	0	0	8
WEST CREEK ELEMENTARY	8	0	0	0	1	9
ANDOVER ELEMENTARY SCHOOL	0	0	0	2	0	2
OCOEE HIGH SCHOOL	2	0	0	0	2	4
FREEDOM MIDDLE SCHOOL	3	0	0	0	0	3
EAST LAKE ELEMENTARY SCHOOL	0	0	2	0	0	2
WHISPERING OAK ELEMENTARY SCHOOL	3	1	0	0	0	4
WOLF LAKE ELEMENTARY	3	0	0	0	0	3
STONE LAKES ELEMENTARY	0	1	2	0	0	3
SOUTH CREEK MIDDLE	0	0	2	2	6	10
VISTA LAKES ELEMENTARY	8	0	1	1	2	12
MILLENNIA ELEMENTARY	0	0	0	21	0	21
SUNSET PARK ELEMENTARY SCHOOL	0	0	5	0	0	5
MOSS PARK ELEMENTARY SCHOOL	0	0	16	0	0	16
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	0	0	0	0	26	26
COLUMBIA ELEMENTARY SCHOOL (NEW)	0	0	0	0	16	16
KEENE'S CROSSING ELEMENTARY SCHOOL	0	0	6	0	0	6
Total Relocatable Replacements:	315	334	248	164	153	1,214

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	21	PRIVATE	2001	420	419	5	420
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	120	PRIVATE	1998	240	217	12	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	9	PRIVATE	2005	180	162	7	160
Prosperitus Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	10	PRIVATE	2007	200	194	4	150
Nap Ford Community School, Inc. -PK-5- 648 W. Livingston Street, Orlando, FL 32801	7	PRIVATE	2001	140	134	3	150
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	524	7	600

Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	178	2	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	14	PRIVATE	1998	280	161	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 3305 S. Orange Avenue, Orlando, FL 32806 and West Orange 628 S. Dillard St. Winter Garden FL. 34787	9	PRIVATE	2001	180	159	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	57	8	25
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	10	PRIVATE	2004	200	230	11	200
Orlando Science Charter School 2427 Lynx Lane, Orlando, FL 32804	45	PRIVATE	2008	900	710	4	900
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	15	PRIVATE	2003	300	49	5	60
UCP East Orange Charter School 12046 Collegiate Way, Orlando, FL 32817	15	PRIVATE	2008	300	212	5	250
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32807	20	PRIVATE	2008	400	389	15	300
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	25	PRIVATE	2008	500	494	15	400
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	25	PRIVATE	2008	500	477	15	350
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	14	PRIVATE	2010	300	180	2	300
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	18	PRIVATE	2010	360	127	2	300
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	68	PRIVATE	2010	1,360	1,343	14	1,300
Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	45	PRIVATE	2010	900	178	2	200
Pinecrest Creek, 3032 Monte Carlo Trail, Orlando, FL 32805	40	PRIVATE	2012	800	158	4	160
Aspire Charter Academy, 5015 Goggard Avenue, Orlando, FL, 32810	10	PRIVATE	2011	200	56	3	100
Access Charter School, 1100 Lee Road, Orlando, FL, 32810	5	PRIVATE	2011	100	90	3	100
Montessori of Winter Garden, 8545 E Plant Sreet, Winter Garden, FL 34787	18	PRIVATE	2011	360	133	3	250
Kid's Community College (K-5)	12	PRIVATE	2012	240	120	4	230
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	75	PRIVATE	2012	1,500	727	4	1,400

Sunshine High School	30	PRIVATE	2012	600	170	4	400
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	75	PRIVATE	2013	1,500	830	5	1,500
	795			13,760	8,878		10,955

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LAKE COMO ELEMENTARY	Educational	0	1	0	0	0	1
PINELOCH ELEMENTARY	Educational	2	0	0	0	0	2
PRINCETON ELEMENTARY	Educational	0	0	0	1	0	1
LOCKHART ELEMENTARY	Educational	4	0	0	0	0	4
AUDUBON PARK ELEMENTARY (OLD)	Educational	1	0	0	0	0	1
DREAM LAKE ELEMENTARY	Educational	1	0	0	0	0	1
PINE HILLS ELEMENTARY	Educational	0	5	0	0	0	5
OAK RIDGE SENIOR HIGH	Educational	0	0	13	0	0	13
LOCKHART MIDDLE	Educational	0	12	0	0	0	12
BROOKSHIRE ELEMENTARY	Educational	1	2	0	0	0	3
DOVER SHORES ELEMENTARY	Educational	3	0	0	0	0	3
LANCASTER ELEMENTARY	Educational	1	0	0	0	0	1
BONNEVILLE ELEMENTARY	Educational	2	3	0	0	0	5
PERSHING ELEMENTARY	Educational	3	0	0	0	0	3
UNION PARK MIDDLE	Educational	7	0	0	0	0	7
ROBINSWOOD MIDDLE	Educational	0	16	0	0	0	16
VENTURA ELEMENTARY	Educational	1	0	0	0	0	1
ARBOR RIDGE SCHOOL	Educational	5	3	0	0	0	8
UNIVERSITY SENIOR HIGH	Educational	0	0	1	0	0	1
WATERBRIDGE ELEMENTARY	Educational	1	0	0	0	0	1
JOHN YOUNG ELEMENTARY	Educational	1	0	0	0	0	1
RIVERSIDE ELEMENTARY	Educational	1	0	0	0	0	1
MAXEY ELEMENTARY	Educational	4	0	0	0	0	4
JONES SENIOR HIGH	Educational	5	0	0	0	0	5
RICHMOND HEIGHTS ELEMENTARY	Educational	2	0	0	1	0	3
CORNER LAKE MIDDLE	Educational	0	1	0	0	0	1

CHAIN OF LAKES MIDDLE	Educational	0	6	0	0	0	6
LAWTON CHILES ELEMENTARY	Educational	2	1	0	0	0	3
OAKSHIRE ELEMENTARY	Educational	3	1	0	0	0	4
NORTHLAKE PARK ELEMENTARY	Educational	6	0	0	1	0	7
THREE POINTS ELEMENTARY	Educational	1	0	0	0	0	1
CAMELOT ELEMENTARY	Educational	1	1	0	0	0	2
FREEDOM SENIOR HIGH	Educational	0	0	4	0	0	4
EAGLE'S NEST ELEMENTARY	Educational	1	0	0	0	0	1
WOLF LAKE ELEMENTARY	Educational	0	1	0	0	0	1
STONE LAKES ELEMENTARY	Educational	2	0	0	0	0	2
VISTA LAKES ELEMENTARY	Educational	1	0	0	0	0	1
WOLF LAKE MIDDLE	Educational	0	5	0	0	0	5
MOSS PARK ELEMENTARY SCHOOL	Educational	15	5	0	0	0	20
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	Educational	2	0	0	0	0	2
TIMBER LAKES ELEMENTARY	Educational	1	0	0	0	0	1
LAKE NONA MIDDLE SCHOOL	Educational	0	1	0	0	0	1
Total Educational Classrooms:		80	64	18	3	0	165

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PALMETTO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORTHLAKE PARK ELEMENTARY	Co-Teaching	16	3	0	0	0	19
MILLENNIA ELEMENTARY	Co-Teaching	3	0	0	0	0	3
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	Co-Teaching	3	0	0	0	0	3
Total Co-Teaching Classrooms:		23	3	0	0	0	26

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

New Schools:

1. Millenia Gardens ES - Traffic light in front of school, Road Improvements
2. Wedgefield K8, 2-K8-E-1 - Utilities

Existing Schools:

1. Dr. Phillips ES - Roadway Improvements
2. Little River ES - Utilities, Wetland Mitigation

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

1. Millenia Gardens ES - Corner of Millenia Blvd. and John Young Parkway in South Orlando, Florida
2. Wedgefield K8- Wedgefield area in Southeast Orange County, Florida

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2012 - 2013 fiscal year.					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2013 - 2014 should match totals in Section 15A.			
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total
Elementary (PK-3)	78	0	0	78	0	0	0	0
Middle (4-8)	98	0	4	102	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	176	0	4	180	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
EAGLE'S NEST ELEMENTARY	0	0	0	18	18	7
BOONE SENIOR HIGH	325	325	325	325	150	290
EDGEWATER SENIOR HIGH	0	0	0	0	0	0
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE SCHOOL	0	0	0	0	0	0
FERN CREEK ELEMENTARY	90	36	36	36	36	47
GRAND AVENUE PRIMARY LEARNING CENTER	216	216	216	0	0	130
HILLCREST ELEMENTARY	36	36	36	36	126	54
KALEY ELEMENTARY	90	0	0	0	0	18
LAKE COMO ELEMENTARY	54	0	0	0	0	11
PINELOCH ELEMENTARY	598	598	0	0	0	239
PRINCETON ELEMENTARY	0	0	0	18	36	11

ORLO VISTA ELEMENTARY	54	0	0	0	0	11
APOPKA MIDDLE	110	110	110	110	110	110
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	144	144	144	144	158
OCOEE MIDDLE	264	132	132	132	132	158
LAKEVIEW MIDDLE	154	0	0	0	0	31
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SILVER STAR CENTER	95	95	95	95	95	95
CYPRESS PARK ELEMENTARY	162	198	198	0	0	112
BROOKSHIRE ELEMENTARY	0	0	0	0	0	0
DOVER SHORES ELEMENTARY	216	216	216	0	0	130
MOLLIE RAY ELEMENTARY	274	22	22	22	22	72
DURRANCE ELEMENTARY	270	90	72	54	18	101
TANGELO PARK ELEMENTARY	90	0	0	0	0	18
LOVELL ELEMENTARY	540	540	0	0	0	216
CHICKASAW ELEMENTARY	72	0	0	0	0	14
SPRING LAKE ELEMENTARY	0	0	0	0	0	0
LANCASTER ELEMENTARY	0	72	72	72	72	58
ROLLING HILLS ELEMENTARY	36	0	0	0	0	7
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	36	54	54	54	54	50
MCCOY ELEMENTARY	0	72	72	72	0	43
PERSHING ELEMENTARY	72	0	0	0	0	14
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	440	374	374	352	352	378
DR PHILLIPS SENIOR HIGH	2,350	2,350	1,250	1,250	1,250	1,690
CLARCONA ELEMENTARY	588	0	0	0	0	118
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	0	0	0	0	0	0
VENTURA ELEMENTARY	898	718	718	718	718	754
ARBOR RIDGE SCHOOL	0	0	0	0	0	0
ORANGE CENTER ELEMENTARY	0	0	0	0	0	0
HUNGERFORD ELEMENTARY	90	0	0	0	0	18
WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	396	396	396	396	396	396
ALOMA ELEMENTARY	162	0	0	0	0	32

WINTER PARK SENIOR HIGH	142	0	0	0	0	28
IVEY LANE ELEMENTARY	162	0	0	0	0	32
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	18	4
SHENANDOAH ELEMENTARY	90	0	0	0	0	18
HIDDEN OAKS ELEMENTARY	936	720	720	720	720	763
PALMETTO ELEMENTARY	108	108	108	0	0	65
OAK HILL ELEMENTARY	87	195	195	195	195	173
WEST ORANGE SENIOR HIGH	0	0	0	125	325	90
APOPKA SENIOR HIGH	0	0	0	0	0	0
OCOEE ELEMENTARY	360	446	446	446	446	429
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	0	0	0	0	18
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	60	60	60	60	0	48
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	486	0	0	0	0	97
DEERWOOD ELEMENTARY	342	108	90	72	54	133
WILLIAM FRANGUS ELEMENTARY	882	756	756	756	756	781
APOPKA 9TH GRADE CENTER	980	980	980	980	680	920
DISCOVERY MIDDLE	264	22	22	22	22	70
LAKE WHITNEY ELEMENTARY	252	252	252	0	0	151
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	72	72	72	36	0	50
ROSEMONT ELEMENTARY	72	36	18	0	0	25
CORNER LAKE MIDDLE	88	88	88	176	176	123
MEADOW WOODS MIDDLE	352	22	22	22	0	84
RIVERDALE ELEMENTARY	108	162	180	198	234	176
LAKE GEM ELEMENTARY	342	378	396	396	396	382
PINEWOOD ELEMENTARY	198	72	72	72	72	97
LAKE GEORGE ELEMENTARY	0	36	54	54	54	40
LAKEVILLE ELEMENTARY	306	306	306	288	288	299
CHAIN OF LAKES MIDDLE	374	396	396	396	396	392
LAWTON CHILES ELEMENTARY	221	149	77	59	59	113
OAKSHIRE ELEMENTARY	216	0	0	0	0	43
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	180	126	126	126	126	137

CITRUS ELEMENTARY	144	18	0	0	0	32
TIMBER CREEK SENIOR HIGH	800	600	600	600	600	640
OLYMPIA SENIOR HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	110	0	0	0	0	22
THREE POINTS ELEMENTARY	72	18	0	0	0	18
THORNEBROOKE ELEMENTARY	126	72	36	0	0	47
BLANKNER K-8 SCHOOL	162	162	162	162	182	166
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	66	66	66	66	66	66
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0	0	0	0	0
FREEDOM SENIOR HIGH	550	550	550	550	550	550
WEST OAKS ELEMENTARY	144	0	0	0	0	29
WEST CREEK ELEMENTARY	180	72	72	72	18	83
ANDOVER ELEMENTARY SCHOOL	180	162	144	144	144	155
OCOEE HIGH SCHOOL	50	0	0	0	0	10
FREEDOM MIDDLE SCHOOL	176	110	110	110	110	123
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	0	0	0	90	18
EAST LAKE ELEMENTARY SCHOOL	36	36	0	0	0	14
WHISPERING OAK ELEMENTARY SCHOOL	180	108	108	108	108	122
VISTA LAKES ELEMENTARY	288	144	126	108	72	148
WYNDHAM LAKES ELEMENTARY	162	162	162	180	216	176
WOLF LAKE MIDDLE	154	154	242	286	330	233
MILLENNIA ELEMENTARY	324	324	324	0	0	194
AVALON MIDDLE SCHOOL	528	660	792	924	1,056	792
SUNSET PARK ELEMENTARY SCHOOL	486	486	180	180	180	302
MOSS PARK ELEMENTARY SCHOOL	288	288	0	0	0	115
BRIDGEWATER MIDDLE SCHOOL	418	506	594	682	792	598
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	468	468	468	468	0	374
WEKIVA HIGH SCHOOL	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	288	288	288	288	0	230
CATALINA ELEMENTARY SCHOOL (NEW)	0	0	0	18	72	18
WOLF LAKE ELEMENTARY	450	396	396	396	396	407
STONE LAKES ELEMENTARY	54	36	18	0	0	22
CASTLE CREEK ELEMENTARY	0	54	72	108	126	72
SOUTH CREEK MIDDLE	0	0	44	88	220	70

PINE CASTLE ELEMENTARY	72	0	0	0	0	14
LOCKHART ELEMENTARY	18	0	0	0	0	4
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	0	36	36	36	36	29
DILLARD STREET ELEMENTARY	288	288	288	288	288	288
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
AUDUBON PARK ELEMENTARY (OLD)	432	432	432	432	432	432
DREAM LAKE ELEMENTARY	558	558	558	0	0	335
CONWAY ELEMENTARY	108	108	54	54	54	76
LAKEMONT ELEMENTARY	90	0	0	0	0	18
GLENRIDGE MIDDLE	286	286	286	286	440	317
LEE MIDDLE	440	308	308	308	308	334
GATEWAY SCHOOL	240	240	240	240	240	240
AZALEA PARK ELEMENTARY	0	126	144	144	162	115
PINE HILLS ELEMENTARY	54	0	0	0	0	11
ROCK LAKE ELEMENTARY	152	22	22	22	22	48
LAKE WESTON ELEMENTARY	404	404	404	0	0	242
COLONIAL SENIOR HIGH	416	416	416	416	0	333
EVANS SENIOR HIGH	200	150	100	25	0	95
ENGELWOOD ELEMENTARY	470	218	218	218	218	268
OAK RIDGE SENIOR HIGH	0	125	350	525	750	350
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	176	176	176	176	66	154
MAITLAND MIDDLE	132	0	0	0	0	26
CLAY SPRINGS ELEMENTARY	940	940	940	0	0	564
UNIVERSITY SENIOR HIGH	1,875	1,125	1,125	1,125	1,125	1,275
ROCK SPRINGS ELEMENTARY	0	0	0	0	0	0
METRO WEST ELEMENTARY	270	270	360	504	612	403
SOUTHWEST MIDDLE	132	132	176	264	352	211
MEADOW WOODS ELEMENTARY	918	684	648	612	558	684
WATERBRIDGE ELEMENTARY	288	360	360	396	414	364
WINDY RIDGE SCHOOL	0	0	0	0	0	0
BAYMEADOWS ELEMENTARY	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	980	0	0	0	0	196
WATERFORD ELEMENTARY	0	0	0	0	0	0
JACKSON MIDDLE	0	0	0	0	0	0

MID-FLORIDA TECHNICAL INSTITUTE	236	236	236	236	236	236
WESTRIDGE MIDDLE	484	242	242	242	0	242
LITTLE RIVER ELEMENTARY	800	0	0	0	0	160
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	126	0	0	0	0	25
DOMMERICH ELEMENTARY	162	144	90	72	54	104
LAKE SYBELIA ELEMENTARY	72	18	18	18	18	29
WINDERMERE ELEMENTARY	162	0	0	0	0	32
MEADOWBROOK MIDDLE SCHOOL	198	0	0	0	0	40
RIVERSIDE ELEMENTARY	90	90	0	0	0	36
SADLER ELEMENTARY	0	0	0	0	0	0
APOPKA ELEMENTARY	144	144	0	0	0	58
MAXEY ELEMENTARY	252	126	126	108	0	122
SHINGLE CREEK ELEMENTARY	0	216	216	0	0	86
CYPRESS CREEK SENIOR HIGH	1,625	1,625	1,625	500	500	1,175
PIEDMONT LAKES MIDDLE	572	264	220	220	198	295
JONES SENIOR HIGH	0	0	0	0	0	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	1,021	1,021	1,021	1,021	1,021	1,021
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0	0	0	0	0
ECCLESTON ELEMENTARY	0	0	0	0	0	0
WINTER PARK ADULT VOCATIONAL CENTER	736	736	736	736	736	736
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	374	374	374	374	0	299
RICHMOND HEIGHTS ELEMENTARY	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	0	110	154	198	220	136
HUNTERS CREEK ELEMENTARY	162	162	180	180	180	173
CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOTHA MIDDLE	308	242	242	242	242	255
ACCELERATION ACADEMY WEST	1,300	1,300	1,300	1,300	1,300	1,300
WEST ORANGE 9TH GRADE CENTER	1,025	1,025	1,025	1,025	1,025	1,025
AVALON ELEMENTARY	252	360	360	360	360	338
CAMELOT ELEMENTARY	0	0	0	0	0	0
AVALON CENTER FOR TECHNICAL EXCELLENCE	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	0	0	18	36	36	18

LAKE NONA HIGH SCHOOL	0	0	0	0	0	0
EAST RIVER HIGH SCHOOL	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	36	36	0	0	0	14
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY SCHOOL	0	0	0	36	54	18
LAKE NONA MIDDLE SCHOOL	176	286	396	506	660	405
SUNRIDGE ELEMENTARY	0	54	108	180	252	119
SUNRIDGE MIDDLE	0	154	198	242	330	185
SUN BLAZE ELEMENTARY	0	0	54	54	54	32
HACKNEY PRAIRIE ELEMENTARY SCHOOL	0	54	108	162	216	108

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	43,898	34,647	32,216	28,760	27,843	33,473
Total number of COFTE students projected by year.	172,261	173,621	174,063	174,695	175,109	173,950
Percent in relocatables by year.	25 %	20 %	19 %	16 %	16 %	19 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
BOONE SENIOR HIGH	13	325	Private Owner	6	150
GRAND AVENUE PRIMARY LEARNING CENTER	2	36	Private Owner	0	0
KALEY ELEMENTARY	5	90	Private Owner	0	0
LAKE COMO ELEMENTARY	1	18	Private Owner	0	0
PINELOCH ELEMENTARY	22	400	Private	0	0
ORLO VISTA ELEMENTARY	2	36	Private Owner	0	0
KILLARNEY ELEMENTARY	12	216	Private Owner	8	144
OCOEE MIDDLE	12	264	Private Owner	6	132
SILVER STAR CENTER	8	95	Private Owner	8	95
MOLLIE RAY ELEMENTARY	7	126	Private Owner	0	0
DURRANCE ELEMENTARY	4	72	Private Owner	0	0
LOVELL ELEMENTARY	28	504	Private Owner	0	0
SPRING LAKE ELEMENTARY	0	0	Private	0	0
HIAWASSEE ELEMENTARY	2	36	Private Owner	3	54
PERSHING ELEMENTARY	4	72	Private Owner	0	0

ROBINSWOOD MIDDLE	20	440	Private	16	352
CLARCONA ELEMENTARY	28	516	Private Owner	0	0
VENTURA ELEMENTARY	7	126	Private Owner	0	0
CONWAY MIDDLE	18	396	Private Owner	18	396
ALOMA ELEMENTARY	3	54	Private Owner	0	0
WINTER PARK SENIOR HIGH	4	100	Private owner	0	0
HIDDEN OAKS ELEMENTARY	18	324	Private Owner	6	108
OAK HILL ELEMENTARY	0	0	Private	6	108
OCOEE ELEMENTARY	4	72	Private	9	162
DR PHILLIPS ELEMENTARY	19	342	Private Owner	0	0
DEERWOOD ELEMENTARY	3	54	Private Owner	0	0
WILLIAM FRANGUS ELEMENTARY	4	72	Private owner	0	0
APOPKA 9TH GRADE CENTER	11	254	Private Owner	0	0
SOUTHWOOD ELEMENTARY	4	72	Private	0	0
ROSEMONT ELEMENTARY	4	72	Private	0	0
CORNER LAKE MIDDLE	3	66	Private Owner	7	154
MEADOW WOODS MIDDLE	16	352	Private Owner	0	0
LAKE GEM ELEMENTARY	7	126	Private Owner	10	180
PINEWOOD ELEMENTARY	7	126	Private	0	0
LAKEVILLE ELEMENTARY	17	306	Private Owner	16	288
CHAIN OF LAKES MIDDLE	15	330	Private Owner	16	352
LAWTON CHILES ELEMENTARY	11	221	Private Owner	3	59
ENDEAVOR ELEMENTARY	2	36	Private Owner	0	0
CITRUS ELEMENTARY	8	144	Private Owner	0	0
TIMBER CREEK SENIOR HIGH	14	350	Private Owner	6	150
THORNEBROOKE ELEMENTARY	7	126	Private	0	0
BLANKNER K-8 SCHOOL	6	108	Private Owner	7	120
FREEDOM SENIOR HIGH	12	300	Private Owner	12	300
WEST OAKS ELEMENTARY	8	144	Private	0	0
WEST CREEK ELEMENTARY	6	108	Private Owner	0	0
FREEDOM MIDDLE SCHOOL	8	176	Private Owner	5	110
EAST LAKE ELEMENTARY SCHOOL	2	36	Private Owner	0	0
WHISPERING OAK ELEMENTARY SCHOOL	10	180	Private Owner	6	108
VISTA LAKES ELEMENTARY	16	288	Private Owner	4	72
WYNDHAM LAKES ELEMENTARY	9	162	Private	12	216
WOLF LAKE MIDDLE	7	154	Private	15	330

MILLENNIA ELEMENTARY	18	324	Private Owner	0	0
WOLF LAKE ELEMENTARY	25	450	Private	22	396
ZELLWOOD ELEMENTARY	0	0	Private Ownwr	2	36
DILLARD STREET ELEMENTARY	16	288	Private Owner	16	288
AUDUBON PARK ELEMENTARY (OLD)	24	432	Private Owner	24	432
DREAM LAKE ELEMENTARY	14	252	Private Owner	0	0
CONWAY ELEMENTARY	6	108	Private Owner	3	54
LAKEMONT ELEMENTARY	5	90	Private Owner	0	0
GLENRIDGE MIDDLE	13	286	Private Owner	20	440
LEE MIDDLE	20	440	Private Owner	14	308
PINE HILLS ELEMENTARY	3	54	Private Owner	0	0
ENGELWOOD ELEMENTARY	21	398	Private Owner	8	146
OAK RIDGE SENIOR HIGH	0	0	Private	30	750
LOCKHART MIDDLE	8	176	Private Owner	3	66
MAITLAND MIDDLE	6	132	Private	0	0
CLAY SPRINGS ELEMENTARY	20	360	Private Owner	0	0
UNIVERSITY SENIOR HIGH	31	775	Private Owner	1	25
METRO WEST ELEMENTARY	0	0	Private Owner	19	342
SOUTHWEST MIDDLE	6	132	Private Owner	16	352
WATERBRIDGE ELEMENTARY	8	144	Private Owner	15	270
WINEGARD ELEMENTARY	0	0	Private Owner	0	0
LAKE SYBELIA ELEMENTARY	4	72	Private Owner	1	18
CYPRESS CREEK SENIOR HIGH	48	1,225	Private Owner	20	500
PIEDMONT LAKES MIDDLE	26	572	Private	9	198
ECCLESTON ELEMENTARY	0	0	Private Owner	0	0
WINTER PARK ADULT VOCATIONAL CENTER	3	75	Private owner	3	75
WASHINGTON SHORES ELEMENTARY	0	0	Private Owner	0	0
CARVER MIDDLE	11	242	Private Owner	0	0
HUNTERS CREEK MIDDLE	0	0	Private Owner	10	220
HUNTERS CREEK ELEMENTARY	9	162	Private Owner	10	180
AVALON ELEMENTARY	1	18	Private Owner	6	108
AVALON MIDDLE SCHOOL	24	528	Private Owner	48	1,056
BRIDGEWATER MIDDLE SCHOOL	19	418	Private Owner	36	792
SUNSET PARK ELEMENTARY SCHOOL	27	486	Private	0	0
WINDERMERE ELEMENTARY	9	162	Private Owner	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	16	288	Private owner	0	0

HILLCREST ELEMENTARY	2	36	Private Owner	7	126
LOCKHART ELEMENTARY	0	0	Private Owner	1	18
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	14	252	Private Owner	0	0
ANDOVER ELEMENTARY SCHOOL	10	180	Private Owner	8	144
STONE LAKES ELEMENTARY	3	54	Private Owner	0	0
APOPKA MIDDLE	5	110	Private owner	5	132
LAKEVIEW MIDDLE	7	154		0	0
LAKE SILVER ELEMENTARY	0	0		0	0
LAKE WESTON ELEMENTARY	11	206		0	0
EVANS SENIOR HIGH	8	200	Privvate Owner	0	0
CYPRESS PARK ELEMENTARY	9	162	Private Owner	0	0
TANGELO PARK ELEMENTARY	5	90		0	0
LANCASTER ELEMENTARY	0	0	Private Owner	4	72
DR PHILLIPS SENIOR HIGH	40	1,000	Private Owner	0	0
JOHN YOUNG ELEMENTARY	14	252	Private Owner	0	0
WESTRIDGE MIDDLE	21	462	Private owner	0	0
LITTLE RIVER ELEMENTARY	1	18		0	0
MEADOWBROOK MIDDLE SCHOOL	9	198	Private Owner	0	0
APOPKA ELEMENTARY	4	72	Private Owner	0	0
LAKE NONA MIDDLE SCHOOL	8	176	Private Owner	30	660
EDGEWATER SENIOR HIGH	0	0		0	0
HOWARD MIDDLE	0	0		0	0
CHEROKEE SCHOOL	0	0		0	0
MEMORIAL MIDDLE SCHOOL	0	0		0	0
FERN CREEK ELEMENTARY	0	0		0	0
PRINCETON ELEMENTARY	0	0	Private Owner	2	36
WINTER PARK 9TH GRADE CENTER	0	0		0	0
TILDENVILLE ELEMENTARY	0	0		0	0
PINE CASTLE ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	0	0		0	0
GATEWAY SCHOOL	0	0		0	0
AZALEA PARK ELEMENTARY	0	0	Private Owner	11	162
ROCK LAKE ELEMENTARY	0	0		0	0
COLONIAL SENIOR HIGH	0	0		0	0
CHENEY ELEMENTARY	0	0		0	0
BROOKSHIRE ELEMENTARY	0	0		0	0

DOVER SHORES ELEMENTARY	0	0		0	0
CHICKASAW ELEMENTARY	0	0		0	0
ROLLING HILLS ELEMENTARY	0	0		0	0
BONNEVILLE ELEMENTARY	0	0		0	0
UNION PARK MIDDLE	0	0		0	0
COLONIAL 9TH GRADE CENTER	0	0		0	0
PALM LAKE ELEMENTARY	0	0		0	0
ARBOR RIDGE SCHOOL	0	0		0	0
ROCK SPRINGS ELEMENTARY	0	0		0	0
MEADOW WOODS ELEMENTARY	0	0		0	0
WINDY RIDGE SCHOOL	0	0		0	0
BAYMEADOWS ELEMENTARY	0	0		0	0
WATERFORD ELEMENTARY	0	0		0	0
JACKSON MIDDLE	0	0		0	0
MID-FLORIDA TECHNICAL INSTITUTE	0	0		0	0
WALKER MIDDLE	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
SADLER ELEMENTARY	0	0		0	0
ORANGE CENTER ELEMENTARY	0	0		0	0
HUNGERFORD ELEMENTARY	0	0		0	0
WHEATLEY ELEMENTARY	0	0		0	0
IVEY LANE ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0	Private Owner	1	18
SHENANDOAH ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
WEST ORANGE SENIOR HIGH	0	0	Private Owner	13	325
APOPKA SENIOR HIGH	0	0		0	0
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0		0	0
JONES SENIOR HIGH	0	0		0	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	0	0		0	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0		0	0
RICHMOND HEIGHTS ELEMENTARY	0	0		0	0

CYPRESS SPRINGS ELEMENTARY	0	0		0	0
GOTHA MIDDLE	0	0		0	0
ACCELERATION ACADEMY WEST	0	0		0	0
WEST ORANGE 9TH GRADE CENTER	0	0		0	0
DISCOVERY MIDDLE	0	0		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	0	0		0	0
RIVERDALE ELEMENTARY	2	36	Private Owner	9	162
LAKE GEORGE ELEMENTARY	0	0	Private Owner	3	54
OAKSHIRE ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
OLYMPIA SENIOR HIGH	0	0		0	0
ODYSSEY MIDDLE	0	0		0	0
THREE POINTS ELEMENTARY	0	0		0	0
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	0	0		0	0
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0		0	0
EAGLE'S NEST ELEMENTARY	0	0	Private Owner	1	18
OCOEE HIGH SCHOOL	0	0		0	0
LEGACY MIDDLE	0	0		0	0
SAND LAKE ELEMENTARY	0	0	Private Owner	5	90
CASTLE CREEK ELEMENTARY	0	0	Private Owner	7	126
SOUTH CREEK MIDDLE	0	0	Private Owner	10	220
WEKIVA HIGH SCHOOL	0	0		0	0
CATALINA ELEMENTARY SCHOOL (NEW)	0	0	Private Owner	4	72
AVALON CENTER FOR TECHNICAL EXCELLENCE	0	0		0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0		0	0
TIMBER LAKES ELEMENTARY	0	0	Private Owner	2	36
LAKE NONA HIGH SCHOOL	0	0		0	0
EAST RIVER HIGH SCHOOL	0	0		0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	2	36	Private Owner	0	0
FORSYTH WOODS ELEMENTARY	0	0		0	0
WETHERBEE ELEMENTARY SCHOOL	0	0	Private Owner	3	54
SUNRIDGE ELEMENTARY	0	0	Private Owner	14	252
SUNRIDGE MIDDLE	0	0	Private Owner	15	330
SUN BLAZE ELEMENTARY	0	0	Private Owner	3	54

HACKNEY PRAIRIE ELEMENTARY SCHOOL	0	0	Private Owner	12	216
CASTLE CREEK ELEMENTARY	0	0	Private Owner	7	126
				0	0
	1,076	21,806		718	14,695

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all new middle and high schools, at existing middle, combination and high schools where facilities support the concept and where existing middle, combination and high schools are being comprehensively updated. Multi-track scheduling is not being used in Orange County Public Schools. Block scheduling has been used but is being phased out.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Richmond Heights Elementary: As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.

Five Year Survey - Ten Year Capacity

ORANGE COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Site 21-M--E-2	Avalon Park Are MS	\$30,927,825
Site 30-E-SE-3	Wyndham Lakes Area	\$17,289,730
Site 24-E-N-7	Stoneybrook Hlls	\$18,778,750
Site 52-M-SE-2	Innovation Place MS	\$30,927,825
Site 16-E-W-4	Summerport Area	\$17,289,730
Site 84-E-W-4	site in Metrowest Area	\$17,289,730
		\$132,503,590

Five Year Survey - Ten Year Infrastructure

ORANGE COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

Site 21-M-E-2, middle in Avalon Park Area; Site 24-E-N-7, middle in Stoneybrook Area; Site 30-E-SE-3, elementary in Wyndham Lakes/Boggy Creek area; Site 16-E-W-4, elementary in Summerport area;Site 52-M-SE-2, middle in Innovation Place area; Remodeling and new additions to Carver middle and Tangelo Park elementary

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings

Five Year Survey - Ten Year Maintenance

ORANGE COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
Educational Technology Retrofit	\$12,500,000
Network Technology	\$12,500,000
Portable Moves and Installs	\$35,000,000
Life Safety Contingency	\$30,000,000
Security Systems Project	\$5,000,000
Future Project Reserves	\$1,496,845,337
Contingency Reserve	\$77,789,187
Buses and Equipment	\$81,301,421
Total Debt Service and Operations	\$576,586,371
Portable Leasing	\$50,000,000
Land Acquisition	\$5,000,000
	\$2,382,522,316

Five Year Survey - Ten Year Utilization

ORANGE COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	114,943	114,943	77,086.72	67.07 %	3,320	78,404	66.30 %
Middle - District Totals	67,734	60,945	42,847.54	70.31 %	2,430	41,635	65.70 %
High - District Totals	69,732	66,167	44,025.50	66.54 %	0	46,037	69.58 %
Other - ESE, etc	23,347	9,750	1,252.01	12.84 %	0	1,300	13.33 %
	275,756	251,805	165,211.77	65.61 %	5,750	167,376	64.99 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity

ORANGE COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Site 80-H-SW-4	Dr. Phillips Relief HS	\$80,000,000
Site 42-M-N-7	Stoneybrook Hills Area	\$48,201,264
Site 119-H-SE-3	Cypress Creek HS Relief	\$80,000,000
Site 72-E-W-7	Ocoee Area Relief(Crown Point Site)	\$30,241,530
Site 38-E-N-7	Apopka Area CSA ES	\$30,241,530
Site 34-M-N-7	Ingram Road Area ES	\$30,241,530
		\$298,925,854

Five Year Survey - Twenty Year Infrastructure

ORANGE COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

Site 80-H-SW-4, Dr. Phillips High Relief
 Site 42-M-N-7, Stoneybrook Hills Area middle
 Site 72-E-W-7, Ocoee Area Relief (Crown Point Site)
 Site 119-H-SE-3, Cypress Creek High Relief
 Site 38-E-N-7, Apopka CSA elementary
 Site 34-M-N-7, Ingram Road Area elementary

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

Not Specified

Five Year Survey - Twenty Year Maintenance

ORANGE COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

ORANGE COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	114,943	114,943	77,086.72	67.07 %	1,660	92,310	79.17 %
Middle - District Totals	67,734	60,945	42,847.54	70.31 %	2,430	46,155	72.83 %
High - District Totals	69,732	66,167	44,025.50	66.54 %	5,552	61,540	85.81 %
Other - ESE, etc	23,347	9,750	1,252.01	12.84 %	0	2,000	20.51 %
	275,756	251,805	165,211.77	65.61 %	9,642	202,005	77.26 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.