

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

| | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | Five Year Total |
|------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| Total Revenues | \$34,090,557 | \$17,018,894 | \$17,527,377 | \$17,876,872 | \$18,411,053 | \$104,924,753 |
| Total Project Costs | \$34,090,557 | \$17,018,894 | \$17,527,377 | \$17,876,872 | \$18,411,053 | \$104,924,753 |
| Difference (Remaining Funds) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

District HILLSBOROUGH COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/24/2013
Work Plan Submittal Date 9/26/2013
DISTRICT SUPERINTENDENT MaryEllen Elia
CHIEF FINANCIAL OFFICER Gretchen Saunders
DISTRICT POINT-OF-CONTACT PERSON Cathy L. Valdes
JOB TITLE Chief Facilities Officer
PHONE NUMBER 813.272.4004
E-MAIL ADDRESS cathy.valdes@sdhc.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

| Item | 2013 - 2014 Actual Budget | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | 2017 - 2018 Projected | Total |
|---------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| HVAC | \$6,409,300 | \$4,237,200 | \$2,782,500 | \$4,095,400 | \$7,457,100 | \$24,981,500 |
| Locations: | COLEMAN MIDDLE, COLSON ELEMENTARY, FOLSOM ELEMENTARY, MINTZ ELEMENTARY, MORT ELEMENTARY, RIVERHILLS ELEMENTARY, TURKEY CREEK MIDDLE, WALDEN LAKE ELEMENTARY | | | | | |
| Flooring | \$590,330 | \$42,000 | \$316,987 | \$288,000 | \$0 | \$1,237,317 |
| Locations: | EAST BAY SENIOR HIGH, EDISON ELEMENTARY, HUNTERS GREEN ELEMENTARY, KINGSWOOD ELEMENTARY, SICKLES SENIOR HIGH, THONOTOSASSA ELEMENTARY, VAN BUREN MIDDLE, WASHINGTON ELEMENTARY | | | | | |
| Roofing | \$6,180,551 | \$1,703,934 | \$6,121,458 | \$1,955,370 | \$5,788,938 | \$21,750,251 |
| Locations: | APOLLO BEACH ELEMENTARY, BREWSTER ADULT CENTER, BUCHANAN MIDDLE, BUS GARAGE, CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER, CHAMBERLAIN SENIOR HIGH, CLAIR-MEL ELEMENTARY, EAST BAY SENIOR HIGH, FOSTER ELEMENTARY, JACKSON ELEMENTARY, JEFFERSON SENIOR HIGH, LEE ELEMENTARY SCHOOL OF TECHNOLOGY, MAINTENANCE CENTRAL, MAINTENANCE OPERATIONS CENTER, MANHATTAN CENTER, MCKITRICK ELEMENTARY, MCLANE MIDDLE, MINTZ ELEMENTARY, PALM RIVER ELEMENTARY, RIVERVIEW ELEMENTARY, RUSKIN ELEMENTARY, SESSUMS ELEMENTARY, SHAW ELEMENTARY, STEWART MIDDLE, TINKER ELEMENTARY, YOUNG MIDDLE | | | | | |
| Safety to Life | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Fencing | \$86,574 | \$0 | \$48,000 | \$132,350 | \$0 | \$266,924 |
| Locations: | BAY CREST ELEMENTARY, BROWARD ELEMENTARY, CAHOON ELEMENTARY, CLEVELAND ELEMENTARY, CORK ELEMENTARY, ROBINSON ELEMENTARY | | | | | |
| Parking | \$321,347 | \$267,698 | \$0 | \$1,303,000 | \$1,261,850 | \$3,153,895 |
| Locations: | BARTELS MIDDLE SCHOOL, BENITO MIDDLE, BRYAN ELEMENTARY, BURNETT MIDDLE, BURNS MIDDLE, CHAMBERLAIN SENIOR HIGH, CHILES ELEMENTARY, CLEVELAND ELEMENTARY, COLEMAN MIDDLE, CORK ELEMENTARY, DAVIDSEN MIDDLE, DOVER ELEMENTARY, ESSRIG ELEMENTARY, FOREST HILLS ELEMENTARY, FOSTER ELEMENTARY, GAITHER SENIOR HIGH, GORRIE ELEMENTARY, HUNTERS GREEN ELEMENTARY, KNIGHTS ELEMENTARY, LEE ELEMENTARY SCHOOL OF TECHNOLOGY, LENNARD HIGH SCHOOL, LEWIS ELEMENTARY, LIBERTY MIDDLE, LITHIA SPRINGS ELEMENTARY, LOCKHART ELEMENTARY, LOPEZ ELEMENTARY, MCDONALD ELEMENTARY, MEMORIAL MIDDLE, MENDENHALL ELEMENTARY, MIDDLETON SENIOR HIGH, MORGAN WOODS ELEMENTARY, RIVERVIEW SENIOR HIGH, SEMINOLE ELEMENTARY, SHORE ELEMENTARY, TAMPA PALMS ELEMENTARY, TINKER ELEMENTARY, WEBB MIDDLE, WEST SHORE ELEMENTARY, WHARTON SENIOR HIGH, WILLIAMS MIDDLE, YOUNG MIDDLE | | | | | |
| Electrical | \$0 | \$172,800 | \$0 | \$0 | \$0 | \$172,800 |
| Locations: | TAMPA BAY BOULEVARD ELEMENTARY | | | | | |
| Fire Alarm | \$0 | \$1,870,000 | \$0 | \$900,000 | \$540,000 | \$3,310,000 |
| Locations: | BRANDON SENIOR HIGH, CARROLLWOOD ELEMENTARY, FOLSOM ELEMENTARY, GIBSONTON ELEMENTARY, KING SENIOR HIGH, MCLANE MIDDLE, MONROE MIDDLE, NORTHWEST ELEMENTARY, PLANT SENIOR HIGH, POTTER ELEMENTARY, RANDALL MIDDLE, RIVERHILLS ELEMENTARY, SCHWARZKOPF ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL, TOWN & COUNTRY ELEMENTARY, TWIN LAKES ELEMENTARY, WALKER MIDDLE, WILLIAMS MIDDLE | | | | | |
| Telephone/Intercom System | \$372,000 | \$932,400 | \$254,800 | \$148,800 | \$0 | \$1,708,000 |
| Locations: | BRANDON SENIOR HIGH, BREWSTER ADULT CENTER, BROWARD ELEMENTARY, CHAMBERLAIN SENIOR HIGH, FOLSOM ELEMENTARY, FREEDOM SENIOR HIGH, GAITHER SENIOR HIGH, NORTHWEST ELEMENTARY, PLANT CITY SENIOR HIGH, TAMPA BAY TECHNICAL HIGH SCHOOL, WEBB MIDDLE | | | | | |
| Closed Circuit Television | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |

| | | | | | | |
|--------------------|---|---------------------|---------------------|---------------------|---------------------|----------------------|
| Paint | \$1,448,808 | \$1,105,141 | \$2,600,134 | \$5,404,406 | \$459,895 | \$11,018,384 |
| Locations: | ALEXANDER ELEMENTARY, BARTELS MIDDLE SCHOOL, BEVIS ELEMENTARY, BRYANT ELEMENTARY, CHAMBERLAIN SENIOR HIGH, CIMINO ELEMENTARY, COLLINS ELEMENTARY, CORR ELEMENTARY, CYPRESS CREEK ELEMENTARY, DOWDELL MIDDLE, DURANT SENIOR HIGH, FISHHAWK CREEK ELEMENTARY, FOLSOM ELEMENTARY, FREEDOM SENIOR HIGH, GIUNTA MIDDLE SCHOOL, HUNTERS GREEN ELEMENTARY, JAMES ELEMENTARY SCHOOL, JEFFERSON SENIOR HIGH, JENNINGS MIDDLE, LEE ELEMENTARY SCHOOL OF TECHNOLOGY, LOCKHART ELEMENTARY, LOWRY ELEMENTARY, MADISON MIDDLE, MANISCALCO ELEMENTARY, MARTINEZ MIDDLE, MIDDLETON SENIOR HIGH, MULRENNAN MIDDLE, NEWSOME SENIOR HIGH, RIVERHILLS ELEMENTARY, ROBINSON ELEMENTARY, ROOSEVELT ELEMENTARY, SHEEHY ELEMENTARY, SHIELDS MIDDLE, SICKLES SENIOR HIGH, TAMPA BAY TECHNICAL HIGH SCHOOL, TOMLIN MIDDLE, VALRICO ELEMENTARY, VAN BUREN MIDDLE, WAREHOUSE | | | | | |
| Maintenance/Repair | \$14,755,000 | \$15,014,938 | \$15,045,806 | \$15,891,517 | \$16,379,663 | \$77,086,924 |
| Locations: | 40th STREET VEHICLE MAINTENANCE BUILDING, ADAMS MIDDLE, ALAFIA ELEMENTARY, ALEXANDER ELEMENTARY, ALONSO HIGH, ANDERSON ELEMENTARY, APARICIO-LEVY TECHNICAL CENTER, APOLLO BEACH ELEMENTARY, AREA I OFFICE, AREA III OFFICE , AREA VII OFFICE, AREA VIII OFFICE, ARMWOOD SENIOR HIGH, BAILEY ELEMENTARY SCHOOL, BALLAST POINT ELEMENTARY, BARRINGTON MIDDLE SCHOOL, BARTELS MIDDLE SCHOOL, BAY CREST ELEMENTARY, BELLAMY ELEMENTARY, BENITO MIDDLE, BEVIS ELEMENTARY, BING ELEMENTARY, BLAKE SENIOR HIGH, BLOOMINGDALE SENIOR HIGH, BOWERS WHITLEY CAREER CENTER, BOYETTE SPRINGS ELEMENTARY, BRANDON ALTERNATIVE, BRANDON SENIOR HIGH, BREWSTER ADULT CENTER, BROOKER ELEMENTARY, BROWARD ELEMENTARY, BRYAN ELEMENTARY, BRYANT ELEMENTARY, BUCHANAN MIDDLE, BUCKHORN ELEMENTARY, BURNETT MIDDLE, BURNEY ELEMENTARY, BURNS MIDDLE, BUS GARAGE, CAHOON ELEMENTARY, CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER, CANNELLA ELEMENTARY, CARROLLWOOD ELEMENTARY, CARVER EXCEPTIONAL CENTER, CHAMBERLAIN SENIOR HIGH, CHIARAMONTE ELEMENTARY, CHILDREN SERVICES CENTER, CHILES ELEMENTARY, CIMINO ELEMENTARY, CITRUS PARK ELEMENTARY, CLAIR-MEL ELEMENTARY, CLARK ELEMENTARY, CLAYWELL ELEMENTARY, CLEVELAND ELEMENTARY, COLEMAN MIDDLE, COLLINS ELEMENTARY, COLSON ELEMENTARY, CORK ELEMENTARY, CORR ELEMENTARY, CRESTWOOD ELEMENTARY, CYPRESS CREEK ELEMENTARY, D. W. WATERS CENTER, DAVIDSEN MIDDLE, DAVIS ELEMENTARY, DEER PARK ELEMENTARY, DESOTO ELEMENTARY, DICKENSON ELEMENTARY, DOBY ELEMENTARY, DOVER ELEMENTARY, DOWDELL MIDDLE, DUNBAR ELEMENTARY, DURANT SENIOR HIGH, EAST BAY SENIOR HIGH, EDISON ELEMENTARY, EGYPT LAKE ELEMENTARY, EISENHOWER MIDDLE, ERWIN AREA VOCATIONAL-TECHNICAL CENTER, ESSRIG ELEMENTARY, FARNELL MIDDLE, FERRELL MIDDLE MAGNET, FISHHAWK CREEK ELEMENTARY, FOLSOM ELEMENTARY, FOREST HILLS ELEMENTARY, FOSTER ELEMENTARY, FRANKLIN MIDDLE, FREEDOM SENIOR HIGH, FROST ELEMENTARY, FURNITURE REFINISHING, GAITHER SENIOR HIGH, GARY ADULT CENTER , GIBSONTON ELEMENTARY, GIUNTA MIDDLE SCHOOL, GORRIE ELEMENTARY, GRADY ELEMENTARY, GRAHAM ELEMENTARY, GRECO MIDDLE SCHOOL, GREEN STREET OFFICES, HAMMOND ELEMENTARY, HERITAGE ELEMENTARY, HILL MIDDLE, HILLSBOROUGH SENIOR HIGH, HORATIO OFFICE BUILDING, HUNTERS GREEN ELEMENTARY, INSTRUCTIONAL SERVICES CENTER, IPPOLITO ELEMENTARY, JACKSON ELEMENTARY, JAMES ELEMENTARY SCHOOL, JEFFERSON SENIOR HIGH, JENNINGS MIDDLE, JUST ELEMENTARY, KENLY ELEMENTARY, KIMBELL ELEMENTARY , KING SENIOR HIGH, KINGSWOOD ELEMENTARY, KNIGHTS (OLD), KNIGHTS ELEMENTARY, LAKE MAGDALENE ELEMENTARY, LANIER ELEMENTARY, LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER, LEAREY ADULT CENTER, LEE ELEMENTARY SCHOOL OF TECHNOLOGY, LENNARD HIGH SCHOOL, LETO SENIOR HIGH, LEWIS ELEMENTARY, LIBERTY MIDDLE, LIMONA ELEMENTARY, LINCOLN ELEMENTARY, LITHIA SPRINGS ELEMENTARY, LOCKHART ELEMENTARY, LOMAX ELEMENTARY, LOPEZ ELEMENTARY, LOWRY ELEMENTARY, LUTZ ELEMENTARY, MABRY ELEMENTARY, MACFARLANE ELEMENTARY, MADISON MIDDLE, MAINTENANCE CENTRAL, MAINTENANCE EAST, MAINTENANCE OPERATIONS CENTER, MAINTENANCE WEST, MANGO ELEMENTARY, MANHATTAN CENTER, MANISCALCO ELEMENTARY, MANN MIDDLE, MARSHALL MIDDLE, MARTINEZ MIDDLE, MCDONALD ELEMENTARY, MCKITRICK ELEMENTARY, MCLANE MIDDLE, MEMORIAL MIDDLE, MENDENHALL ELEMENTARY, MIDDLETON SENIOR HIGH, MILES ELEMENTARY, MINTZ ELEMENTARY, MITCHELL ELEMENTARY, MONROE MIDDLE, MORGAN WOODS ELEMENTARY, MORT ELEMENTARY, MULLER ELEMENTARY, MULRENNAN MIDDLE, NELSON ELEMENTARY, NEWSOME SENIOR HIGH, NIFONG BUILDING, NORTH TAMPA ALTERNATIVE CENTER, NORTHWEST ELEMENTARY, OAK GROVE ELEMENTARY, OAK PARK ELEMENTARY, ORANGE GROVE MIDDLE, PALM RIVER ELEMENTARY, PIERCE MIDDLE, PINECREST ELEMENTARY, PIZZO ELEMENTARY, PLANT CITY SENIOR HIGH, PLANT SENIOR HIGH, POTTER ELEMENTARY, PRIDE ELEMENTARY, PROGRESS VILLAGE MIDDLE, RAMPOLLO DOWNTOWN PARTNERSHIP, RANDALL MIDDLE, RAYMOND O SHELTON ADMINISTRATIVE CENTER, REDDICK ELEMENTARY SCHOOL, RIVERHILLS ELEMENTARY, RIVERVIEW ELEMENTARY, RIVERVIEW SENIOR HIGH, ROBINSON ELEMENTARY, ROBINSON SENIOR HIGH, ROBLES ELEMENTARY, RODGERS MIDDLE, ROLAND PARK K-8, ROOSEVELT ELEMENTARY, RUSKIN ELEMENTARY, SANCHEZ SERVICE CENTER, SCHMIDT ELEMENTARY, SCHWARZKOPF ELEMENTARY, SEFFNER ELEMENTARY, SEMINOLE ELEMENTARY, SESSUMS ELEMENTARY, SHAW ELEMENTARY, SHEEHY ELEMENTARY, SHIELDS MIDDLE, SHORE ELEMENTARY, SICKLES SENIOR HIGH, SIMMONS CAREER CENTER, SLIGH MIDDLE, SMITH MIDDLE SCHOOL , SOUTH COUNTY CAREER CENTER, SPOTO HIGH SCHOOL, SPRINGHEAD ELEMENTARY, STEINBRENNER HIGH SCHOOL, STEWART MIDDLE, STOWERS ELEMENTARY SCHOOL, STRAWBERRY CREST HIGH SCHOOL , SULPHUR SPRINGS ELEMENTARY, SUMMERFIELD CROSSINGS, SUMMERFIELD ELEMENTARY, SYMMES ELEMENTARY, TAMPA BAY BOULEVARD ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL, TAMPA PALMS ELEMENTARY, TEMPLE TERRACE ELEMENTARY, THONOTOSASSA ELEMENTARY, TINKER ELEMENTARY, TOMLIN MIDDLE, TOWN & COUNTRY ELEMENTARY, TRAPNELL ELEMENTARY, TURKEY CREEK MIDDLE, TURNER ELEMENTARY, TWIN LAKES ELEMENTARY, VALRICO ELEMENTARY, VAN BUREN MIDDLE, VELASCO STUDENT SERVICE CENTER, WALDEN LAKE ELEMENTARY, WALKER MIDDLE, WAREHOUSE, WASHINGTON ELEMENTARY, WEBB MIDDLE, WEST SHORE ELEMENTARY, WEST TAMPA ELEMENTARY, WESTCHASE ELEMENTARY, WHARTON SENIOR HIGH, WILLIAMS MIDDLE, WILSON ELEMENTARY, WILSON MIDDLE, WIMAUMA ELEMENTARY, WITTER ELEMENTARY, WOODBRIDGE ELEMENTARY, YATES ELEMENTARY, YOUNG MIDDLE | | | | | |
| Sub Total: | \$30,163,910 | \$25,346,111 | \$27,169,685 | \$30,118,843 | \$31,887,446 | \$144,685,995 |

| | | | | | | |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| PECO Maintenance Expenditures | \$0 | \$0 | \$231,989 | \$727,023 | \$1,742,753 | \$2,701,765 |
| 1.50 Mill Sub Total: | \$39,764,251 | \$27,023,195 | \$28,730,256 | \$30,399,264 | \$31,514,291 | \$157,431,257 |

| Other Items | 2013 - 2014 Actual Budget | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | 2017 - 2018 Projected | Total |
|---------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|----------------------|
| Canopies | \$90,000 | \$646,764 | \$20,160 | \$21,600 | \$311,148 | \$1,089,672 |
| Locations | ANDERSON ELEMENTARY, CLEVELAND ELEMENTARY, KENLY ELEMENTARY, PIZZO ELEMENTARY, SHEEHY ELEMENTARY, TURKEY CREEK MIDDLE, WIMAUMA ELEMENTARY | | | | | |
| Windows | \$177,270 | \$0 | \$216,000 | \$144,000 | \$0 | \$537,270 |
| Locations | BEVIS ELEMENTARY, CARROLLWOOD ELEMENTARY, GIBSONTON ELEMENTARY, VAN BUREN MIDDLE | | | | | |
| Playcourts | \$58,080 | \$340,320 | \$48,000 | \$237,600 | \$186,000 | \$870,000 |
| Locations | ALAFIA ELEMENTARY, CYPRESS CREEK ELEMENTARY, EAST BAY SENIOR HIGH, EGYPT LAKE ELEMENTARY, MENDENHALL ELEMENTARY, MORGAN WOODS ELEMENTARY, RIVERHILLS ELEMENTARY, SEMINOLE ELEMENTARY, WOODBRIDGE ELEMENTARY | | | | | |
| Drainage | \$236,210 | \$0 | \$0 | \$127,560 | \$0 | \$363,770 |
| Locations | CRESTWOOD ELEMENTARY, GRADY ELEMENTARY, GRECO MIDDLE SCHOOL, MARSHALL MIDDLE, PIZZO ELEMENTARY, TRAPNELL ELEMENTARY | | | | | |
| Security System | \$0 | \$150,000 | \$30,000 | \$216,000 | \$210,000 | \$606,000 |
| Locations | ALEXANDER ELEMENTARY, BALLAST POINT ELEMENTARY, BROOKER ELEMENTARY, DESOTO ELEMENTARY, DICKENSON ELEMENTARY, DOVER ELEMENTARY, DUNBAR ELEMENTARY, EDISON ELEMENTARY, ESSRIG ELEMENTARY, FOREST HILLS ELEMENTARY, FOSTER ELEMENTARY, MAINTENANCE WEST, MORT ELEMENTARY, ROBINSON ELEMENTARY, SEFFNER ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL | | | | | |
| Doors/Hardware | \$96,000 | \$0 | \$72,000 | \$164,160 | \$0 | \$332,160 |
| Locations | EISENHOWER MIDDLE, LETO SENIOR HIGH, SICKLES SENIOR HIGH, TURKEY CREEK MIDDLE | | | | | |
| Miscellaneous Repair/Renovation | \$8,423,860 | \$348,000 | \$108,000 | \$96,524 | \$346,000 | \$9,322,384 |
| Locations | ALEXANDER ELEMENTARY, BRANDON SENIOR HIGH, BRYAN ELEMENTARY, BURNETT MIDDLE, BURNEY ELEMENTARY, CAHOON ELEMENTARY, CHAMBERLAIN SENIOR HIGH, COLEMAN MIDDLE, DOWDELL MIDDLE, DURANT SENIOR HIGH, ERWIN AREA VOCATIONAL-TECHNICAL CENTER, FREEDOM SENIOR HIGH, GORRIE ELEMENTARY, HILL MIDDLE, JACKSON ELEMENTARY, LEWIS ELEMENTARY, MEMORIAL MIDDLE, PLANT SENIOR HIGH, ROBINSON SENIOR HIGH, SICKLES SENIOR HIGH, WEBB MIDDLE, WILSON ELEMENTARY | | | | | |
| Plumbing | \$102,000 | \$0 | \$36,000 | \$0 | \$316,450 | \$454,450 |
| Locations | CAHOON ELEMENTARY, LOPEZ ELEMENTARY, MCDONALD ELEMENTARY, SLIGH MIDDLE, VAN BUREN MIDDLE | | | | | |
| Water/Wastewater | \$84,700 | \$96,000 | \$28,800 | \$0 | \$0 | \$209,500 |
| Locations | BROWARD ELEMENTARY, GAITHER SENIOR HIGH, KENLY ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL | | | | | |
| Lighting | \$78,000 | \$96,000 | \$1,233,600 | \$0 | \$0 | \$1,407,600 |
| Locations | FERRELL MIDDLE MAGNET, LANIER ELEMENTARY, LOMAX ELEMENTARY, MARSHALL MIDDLE, PLANT SENIOR HIGH, SICKLES SENIOR HIGH, TAMPA BAY TECHNICAL HIGH SCHOOL | | | | | |
| Track | \$254,221 | \$0 | \$0 | \$0 | \$0 | \$254,221 |
| Locations | ALONSO HIGH, CHAMBERLAIN SENIOR HIGH | | | | | |
| Total: | \$39,764,251 | \$27,023,195 | \$28,962,245 | \$31,126,287 | \$33,257,044 | \$160,133,022 |

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

| Item | 2013 - 2014 Actual Budget | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | 2017 - 2018 Projected | Total |
|---|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| Remaining Maint and Repair from 1.5 Mills | \$39,764,251 | \$27,023,195 | \$28,730,256 | \$30,399,264 | \$31,514,291 | \$157,431,257 |
| Maintenance/Repair Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School Bus Purchases | \$3,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$11,000,000 |
| Other Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rent/Lease Payments | \$360,000 | \$360,000 | \$360,000 | \$360,000 | \$360,000 | \$1,800,000 |
| COP Debt Service | \$66,741,684 | \$66,750,365 | \$66,859,333 | \$67,303,477 | \$67,303,477 | \$334,958,336 |
| Rent/Lease Relocatables | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Environmental Problems | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,000,000 |
| s.1011.14 Debt Service | \$940,770 | \$940,770 | \$940,770 | \$421,560 | \$421,560 | \$3,665,430 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Premiums for Property Casualty Insurance - 1011.71 (4a,b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Qualified School Construction Bonds (QSCB) | \$2,296,409 | \$2,111,500 | \$2,111,500 | \$2,111,500 | \$2,111,500 | \$10,742,409 |
| Qualified Zone Academy Bonds (QZAB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Relocatable Demolition | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 |
| Fixed Budgets | \$2,587,790 | \$2,087,790 | \$2,087,790 | \$2,087,790 | \$2,087,790 | \$10,938,950 |
| Energy Conservation Projects | \$0 | \$0 | \$231,988 | \$727,023 | \$1,742,752 | \$2,701,763 |
| Portable Replacement | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Local Expenditure Totals: | \$120,890,904 | \$103,273,620 | \$105,321,637 | \$107,410,614 | \$109,541,370 | \$546,438,145 |

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

| Item | Fund | 2013 - 2014 Actual Value | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | 2017 - 2018 Projected | Total |
|--|------|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|
| (1) Non-exempt property assessed valuation | | \$69,717,340,874 | \$71,111,687,691 | \$72,533,921,445 | \$73,984,599,874 | \$75,464,291,871 | \$362,811,841,755 |
| (2) The Millege projected for discretionary capital outlay per s.1011.71 | | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | |
| (3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71 | | \$117,125,133 | \$119,467,635 | \$121,856,988 | \$124,294,128 | \$126,780,010 | \$609,523,894 |
| (4) Value of the portion of the 1.50-Mill ACTUALLY levied | 370 | \$100,392,971 | \$102,400,830 | \$104,448,847 | \$106,537,824 | \$108,668,580 | \$522,449,052 |
| (5) Difference of lines (3) and (4) | | \$16,732,162 | \$17,066,805 | \$17,408,141 | \$17,756,304 | \$18,111,430 | \$87,074,842 |

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

| Item | Fund | 2013 - 2014 Actual Budget | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | 2017 - 2018 Projected | Total |
|-------------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|
| PECO New Construction | 340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PECO Maintenance Expenditures | | \$0 | \$0 | \$231,989 | \$727,023 | \$1,742,753 | \$2,701,765 |
| | | \$0 | \$0 | \$231,989 | \$727,023 | \$1,742,753 | \$2,701,765 |

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

| Item | Fund | 2013 - 2014 Actual Budget | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | 2017 - 2018 Projected | Total |
|---------------------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|
| CO & DS Cash Flow-through Distributed | 360 | \$719,770 | \$719,770 | \$719,770 | \$719,770 | \$719,770 | \$3,598,850 |
| CO & DS Interest on Undistributed CO | 360 | \$68,020 | \$68,020 | \$68,020 | \$68,020 | \$68,020 | \$340,100 |
| | | \$787,790 | \$787,790 | \$787,790 | \$787,790 | \$787,790 | \$3,938,950 |

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013? No

Additional Revenue Source

Any additional revenue sources

| Item | 2013 - 2014 Actual Value | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | 2017 - 2018 Projected | Total |
|---|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------|
| Proceeds from a s.1011.14/15 F.S. Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Special Act Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Estimated Revenue from CO & DS Bond Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Voted Capital Improvements millage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Revenue for Other Capital Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from 1/2 cent sales surtax authorized by school board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from local governmental infrastructure sales surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Certificates of Participation (COP's) Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms First Bond proceeds amount authorized in FY 1997-98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms for Kids | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Equity Recognition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proportionate share mitigation (actual cash revenue only, not in kind donations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Impact fees received | \$14,371,413 | \$17,018,894 | \$17,527,377 | \$17,876,872 | \$18,411,053 | \$85,205,609 |
| Private donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grants from local governments or not-for-profit organizations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interest, Including Profit On Investment | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$425,000 |
| Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Fund Balance Carried Forward | \$39,344,287 | \$0 | \$0 | \$0 | \$0 | \$39,344,287 |
| General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$53,800,700 | \$17,103,894 | \$17,612,377 | \$17,961,872 | \$18,496,053 | \$124,974,896 |

Total Revenue Summary

| Item Name | 2013 - 2014 Budget | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | 2017 - 2018 Projected | Five Year Total |
|---|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------|
| Local 1.5 Mill Discretionary Capital Outlay Revenue | \$100,392,971 | \$102,400,830 | \$104,448,847 | \$106,537,824 | \$108,668,580 | \$522,449,052 |
| PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures | (\$120,890,904) | (\$103,273,620) | (\$105,321,637) | (\$107,410,614) | (\$109,541,370) | (\$546,438,145) |

| | | | | | | |
|---|-----------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|
| PECO Maintenance Revenue | \$0 | \$0 | \$231,989 | \$727,023 | \$1,742,753 | \$2,701,765 |
| Available 1.50 Mill for New Construction | (\$20,497,933) | (\$872,790) | (\$872,790) | (\$872,790) | (\$872,790) | (\$23,989,093) |

| Item Name | 2013 - 2014 Budget | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | 2017 - 2018 Projected | Five Year Total |
|---------------------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| CO & DS Revenue | \$787,790 | \$787,790 | \$787,790 | \$787,790 | \$787,790 | \$3,938,950 |
| PECO New Construction Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other/Additional Revenue | \$53,800,700 | \$17,103,894 | \$17,612,377 | \$17,961,872 | \$18,496,053 | \$124,974,896 |
| Total Additional Revenue | \$54,588,490 | \$17,891,684 | \$18,400,167 | \$18,749,662 | \$19,283,843 | \$128,913,846 |
| Total Available Revenue | \$34,090,557 | \$17,018,894 | \$17,527,377 | \$17,876,872 | \$18,411,053 | \$104,924,753 |

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

| Project Description | Location | | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | Total | Funded |
|---|------------------------|---------------|--------------|--------------|-------------|-------------|-------------|--------------|--------|
| New Middle School South County Region | Location not specified | Planned Cost: | \$13,529,759 | \$17,018,894 | \$2,052,497 | \$0 | \$0 | \$32,601,150 | Yes |
| | Student Stations: | | 0 | 0 | 0 | 1,500 | 0 | 1,500 | |
| | Total Classrooms: | | 0 | 0 | 0 | 61 | 0 | 61 | |
| | Gross Sq Ft: | | 0 | 0 | 0 | 135,875 | 0 | 135,875 | |
| New Elementary School South County, K-5 | Location not specified | Planned Cost: | \$841,654 | \$0 | \$0 | \$0 | \$0 | \$841,654 | Yes |
| | Student Stations: | | 0 | 950 | 0 | 0 | 0 | 950 | |
| | Total Classrooms: | | 0 | 55 | 0 | 0 | 0 | 55 | |
| | Gross Sq Ft: | | 0 | 90,599 | 0 | 0 | 0 | 90,599 | |
| Partial Funding South County Elementary | Location not specified | Planned Cost: | \$0 | \$0 | \$7,688,515 | \$7,938,436 | \$3,629,799 | \$19,256,750 | Yes |
| | Student Stations: | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Gross Sq Ft: | | 0 | 0 | 0 | 0 | 90,599 | 90,599 | |

| | | | | | | | | | |
|--|---------------------------|------------------|-----|-----|-------------|-------------|--------------|--------------|-----|
| Partial Funding Central Tampa Meacham Middle School | Location not specified | Planned Cost: | \$0 | \$0 | \$7,786,365 | \$9,938,436 | \$14,781,254 | \$32,506,055 | Yes |
| | Student Stations: | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Gross Sq Ft: | | 0 | 0 | 0 | 0 | 100,000 | 100,000 | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Planned Cost: | \$14,371,413 | \$17,018,894 | \$17,527,377 | \$17,876,872 | \$18,411,053 | \$85,205,609 |
| Student Stations: | 0 | 950 | 0 | 1,500 | 0 | 2,450 |
| Total Classrooms: | 0 | 55 | 0 | 61 | 0 | 116 |
| Gross Sq Ft: | 0 | 90,599 | 0 | 135,875 | 190,599 | 417,073 |

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

| Project Description | Location | 2013 - 2014 Actual Budget | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | 2017 - 2018 Projected | Total | Funded |
|-----------------------|--|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------|--------|
| Renovation/Remodeling | CLAYWELL ELEMENTARY | \$7,485,100 | \$0 | \$0 | \$0 | \$0 | \$7,485,100 | No |
| Renovation/Remodeling | DUNBAR ELEMENTARY | \$5,038,832 | \$0 | \$0 | \$0 | \$0 | \$5,038,832 | No |
| Renovation/Remodeling | ESSRIG ELEMENTARY | \$6,783,505 | \$0 | \$0 | \$0 | \$0 | \$6,783,505 | No |
| Renovation/Remodeling | LOPEZ ELEMENTARY | \$6,860,903 | \$0 | \$0 | \$0 | \$0 | \$6,860,903 | No |
| Renovation/Remodeling | LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | \$3,806,277 | \$0 | \$0 | \$0 | \$0 | \$3,806,277 | No |
| Renovation/Remodeling | TAMPA BAY BOULEVARD ELEMENTARY | \$7,984,586 | \$0 | \$0 | \$0 | \$0 | \$7,984,586 | No |
| Renovation/Remodeling | BING ELEMENTARY | \$5,903,770 | \$0 | \$0 | \$0 | \$0 | \$5,903,770 | Yes |
| Renovation/Remodeling | BOYETTE SPRINGS ELEMENTARY | \$6,542,888 | \$0 | \$0 | \$0 | \$0 | \$6,542,888 | Yes |
| Renovation/Remodeling | CANNELLA ELEMENTARY | \$7,272,486 | \$0 | \$0 | \$0 | \$0 | \$7,272,486 | Yes |
| Renovation/Remodeling | FOREST HILLS ELEMENTARY | \$0 | \$0 | \$6,986,511 | \$0 | \$0 | \$6,986,511 | No |
| Renovation/Remodeling | LINCOLN ELEMENTARY | \$0 | \$0 | \$0 | \$5,901,225 | \$0 | \$5,901,225 | No |
| Renovation/Remodeling | MANGO ELEMENTARY | \$0 | \$0 | \$0 | \$8,031,968 | \$0 | \$8,031,968 | No |
| Renovation/Remodeling | NORTHWEST ELEMENTARY | \$0 | \$0 | \$7,540,156 | \$0 | \$0 | \$7,540,156 | No |
| Renovation/Remodeling | ROOSEVELT ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$6,959,968 | \$6,959,968 | No |
| Renovation/Remodeling | TAMPA PALMS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$7,104,130 | \$7,104,130 | No |
| Renovation/Remodeling | YATES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$6,918,840 | \$6,918,840 | No |
| Renovation/Remodeling | TEMPLE TERRACE ELEMENTARY | \$0 | \$8,034,710 | \$0 | \$0 | \$0 | \$8,034,710 | No |

| | | | | | | | | |
|-----------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----|
| Renovation/Remodeling | DOWDELL MIDDLE | \$0 | \$0 | \$0 | \$9,417,280 | \$0 | \$9,417,280 | No |
| Renovation/Remodeling | FERRELL MIDDLE MAGNET | \$0 | \$0 | \$0 | \$0 | \$8,942,400 | \$8,942,400 | No |
| Renovation/Remodeling | WILSON MIDDLE | \$0 | \$3,590,064 | \$0 | \$0 | \$0 | \$3,590,064 | No |
| | | \$57,678,347 | \$11,624,774 | \$14,526,667 | \$23,350,473 | \$29,925,338 | \$137,105,599 | |

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

| Location | 2013 - 2014 Satis. Stu. Sta. | Actual 2013 - 2014 FISH Capacity | Actual 2012 - 2013 COFTE | # Class Rooms | Actual Average 2013 - 2014 Class Size | Actual 2013 - 2014 Utilization | New Stu. Capacity | New Rooms to be Added/Removed | Projected 2017 - 2018 COFTE | Projected 2017 - 2018 Utilization | Projected 2017 - 2018 Class Size |
|--------------------------------|------------------------------|----------------------------------|--------------------------|---------------|---------------------------------------|--------------------------------|-------------------|-------------------------------|-----------------------------|-----------------------------------|----------------------------------|
| ADAMS MIDDLE | 1,667 | 1,500 | 1,219 | 70 | 17 | 81.00 % | 0 | 0 | 1,135 | 76.00 % | 16 |
| FOREST HILLS ELEMENTARY | 1,069 | 1,069 | 926 | 58 | 16 | 87.00 % | 0 | 0 | 900 | 84.00 % | 16 |
| MEMORIAL MIDDLE | 1,161 | 1,044 | 711 | 51 | 14 | 68.00 % | 0 | 0 | 656 | 63.00 % | 13 |
| ALEXANDER ELEMENTARY | 726 | 726 | 661 | 39 | 17 | 91.00 % | 0 | 0 | 620 | 85.00 % | 16 |
| PIERCE MIDDLE | 1,357 | 1,221 | 1,033 | 58 | 18 | 85.00 % | 0 | 0 | 951 | 78.00 % | 16 |
| ANDERSON ELEMENTARY | 468 | 468 | 349 | 24 | 15 | 74.00 % | 0 | 0 | 335 | 72.00 % | 14 |
| STEINBRENNER HIGH SCHOOL | 2,509 | 2,383 | 2,220 | 102 | 22 | 93.00 % | 0 | 0 | 2,057 | 86.00 % | 20 |
| STOWERS ELEMENTARY SCHOOL | 972 | 972 | 799 | 51 | 16 | 82.00 % | 0 | 0 | 783 | 81.00 % | 15 |
| BARRINGTON MIDDLE SCHOOL | 1,635 | 1,471 | 1,160 | 69 | 17 | 79.00 % | 0 | 0 | 1,077 | 73.00 % | 16 |
| STRAWBERRY CREST HIGH SCHOOL | 2,446 | 2,323 | 2,204 | 101 | 22 | 95.00 % | 0 | 0 | 2,036 | 88.00 % | 20 |
| BAILEY ELEMENTARY SCHOOL | 920 | 920 | 745 | 48 | 16 | 81.00 % | 0 | 0 | 715 | 78.00 % | 15 |
| OAK PARK ELEMENTARY | 757 | 757 | 548 | 40 | 14 | 72.00 % | 0 | 0 | 555 | 73.00 % | 14 |
| SMITH MIDDLE SCHOOL | 1,578 | 1,420 | 1,046 | 66 | 16 | 74.00 % | 0 | 0 | 921 | 65.00 % | 14 |
| DEER PARK ELEMENTARY | 1,054 | 1,054 | 1,033 | 55 | 19 | 98.00 % | 0 | 0 | 987 | 94.00 % | 18 |
| HAMMOND ELEMENTARY | 938 | 938 | 697 | 49 | 14 | 74.00 % | 0 | 0 | 685 | 73.00 % | 14 |
| REDDICK ELEMENTARY SCHOOL | 948 | 948 | 747 | 50 | 15 | 79.00 % | 0 | 0 | 734 | 77.00 % | 15 |
| KIMBELL ELEMENTARY | 652 | 652 | 442 | 34 | 13 | 68.00 % | 0 | 0 | 516 | 79.00 % | 15 |
| NORTH TAMPA ALTERNATIVE CENTER | 450 | 450 | 147 | 21 | 7 | 33.00 % | 0 | 0 | 185 | 41.00 % | 9 |
| GARY ADULT CENTER | 295 | 295 | 8 | 22 | 0 | 3.00 % | 0 | 0 | 10 | 3.00 % | 0 |
| CARVER EXCEPTIONAL CENTER | 210 | 210 | 82 | 20 | 4 | 39.00 % | 0 | 0 | 104 | 50.00 % | 5 |
| BARTELS MIDDLE SCHOOL | 1,323 | 1,190 | 884 | 56 | 16 | 74.00 % | 0 | 0 | 816 | 69.00 % | 15 |
| SUMMERFIELD CROSSINGS | 1,030 | 1,030 | 902 | 55 | 16 | 88.00 % | 0 | 0 | 728 | 71.00 % | 13 |
| DOBY ELEMENTARY | 958 | 958 | 688 | 50 | 14 | 72.00 % | 0 | 0 | 762 | 80.00 % | 15 |

| | | | | | | | | | | | |
|--------------------------------|-------|-------|-------|-----|----|----------|---|---|-------|---------|----|
| FROST ELEMENTARY | 1,002 | 1,002 | 722 | 53 | 14 | 72.00 % | 0 | 0 | 639 | 64.00 % | 12 |
| GIUNTA MIDDLE SCHOOL | 1,726 | 1,553 | 973 | 73 | 13 | 63.00 % | 0 | 0 | 856 | 55.00 % | 12 |
| APARICIO-LEVY TECHNICAL CENTER | 167 | 250 | 0 | 13 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| LENNARD HIGH SCHOOL | 2,071 | 1,967 | 1,772 | 84 | 21 | 90.00 % | 0 | 0 | 1,651 | 84.00 % | 20 |
| TURNER ELEMENTARY | 1,200 | 1,200 | 1,065 | 60 | 18 | 89.00 % | 0 | 0 | 1,111 | 93.00 % | 19 |
| COLLINS ELEMENTARY | 1,146 | 1,146 | 955 | 61 | 16 | 83.00 % | 0 | 0 | 990 | 86.00 % | 16 |
| SHEEHY ELEMENTARY | 562 | 562 | 422 | 29 | 15 | 75.00 % | 0 | 0 | 429 | 76.00 % | 15 |
| RAMPELLO DOWNTOWN PARTNERSHIP | 937 | 843 | 747 | 44 | 17 | 89.00 % | 0 | 0 | 666 | 79.00 % | 15 |
| DAVIS ELEMENTARY | 1,038 | 1,038 | 805 | 55 | 15 | 78.00 % | 0 | 0 | 744 | 72.00 % | 14 |
| BRANDON ALTERNATIVE | 457 | 457 | 125 | 22 | 6 | 27.00 % | 0 | 0 | 189 | 41.00 % | 9 |
| FISHHAWK CREEK ELEMENTARY | 1,056 | 1,056 | 1,045 | 56 | 19 | 99.00 % | 0 | 0 | 991 | 94.00 % | 18 |
| SPOTO HIGH SCHOOL | 2,115 | 2,009 | 1,258 | 87 | 14 | 63.00 % | 0 | 0 | 1,132 | 56.00 % | 13 |
| NELSON ELEMENTARY | 963 | 963 | 781 | 51 | 15 | 81.00 % | 0 | 0 | 777 | 81.00 % | 15 |
| MULRENNAN MIDDLE | 1,606 | 1,445 | 1,179 | 67 | 18 | 82.00 % | 0 | 0 | 1,057 | 73.00 % | 16 |
| SCHMIDT ELEMENTARY | 717 | 717 | 644 | 38 | 17 | 90.00 % | 0 | 0 | 632 | 88.00 % | 17 |
| MULLER ELEMENTARY | 484 | 484 | 335 | 26 | 13 | 69.00 % | 0 | 0 | 370 | 76.00 % | 14 |
| CORR ELEMENTARY | 929 | 929 | 774 | 50 | 15 | 83.00 % | 0 | 0 | 789 | 85.00 % | 16 |
| BOWERS WHITLEY CAREER CENTER | 627 | 627 | 289 | 24 | 12 | 46.00 % | 0 | 0 | 299 | 48.00 % | 12 |
| IPPOLITO ELEMENTARY | 850 | 850 | 847 | 45 | 19 | 100.00 % | 0 | 0 | 680 | 80.00 % | 15 |
| NEWSOME SENIOR HIGH | 2,670 | 2,536 | 2,326 | 107 | 22 | 92.00 % | 0 | 0 | 2,148 | 85.00 % | 20 |
| JENNINGS MIDDLE | 1,337 | 1,203 | 862 | 56 | 15 | 72.00 % | 0 | 0 | 802 | 67.00 % | 14 |
| SHIELDS MIDDLE | 1,729 | 1,556 | 1,485 | 72 | 21 | 95.00 % | 0 | 0 | 1,192 | 77.00 % | 17 |
| HERITAGE ELEMENTARY | 747 | 747 | 585 | 39 | 15 | 78.00 % | 0 | 0 | 590 | 79.00 % | 15 |
| SESSUMS ELEMENTARY | 1,020 | 1,020 | 808 | 54 | 15 | 79.00 % | 0 | 0 | 829 | 81.00 % | 15 |
| FREEDOM SENIOR HIGH | 2,694 | 2,559 | 1,970 | 108 | 18 | 77.00 % | 0 | 0 | 1,826 | 71.00 % | 17 |
| MIDDLETON SENIOR HIGH | 2,081 | 1,976 | 1,129 | 82 | 14 | 57.00 % | 0 | 0 | 1,036 | 52.00 % | 13 |
| SOUTH COUNTY CAREER CENTER | 687 | 687 | 310 | 32 | 10 | 45.00 % | 0 | 0 | 280 | 41.00 % | 9 |
| FARNELL MIDDLE | 1,434 | 1,290 | 1,369 | 60 | 23 | 106.00 % | 0 | 0 | 1,265 | 98.00 % | 21 |
| BRYANT ELEMENTARY | 1,066 | 1,066 | 1,026 | 57 | 18 | 96.00 % | 0 | 0 | 995 | 93.00 % | 17 |
| CIMINO ELEMENTARY | 1,045 | 1,045 | 816 | 56 | 15 | 78.00 % | 0 | 0 | 804 | 77.00 % | 14 |
| MCKITRICK ELEMENTARY | 1,045 | 1,045 | 1,006 | 56 | 18 | 96.00 % | 0 | 0 | 982 | 94.00 % | 18 |
| CHILES ELEMENTARY | 963 | 963 | 783 | 51 | 15 | 81.00 % | 0 | 0 | 778 | 81.00 % | 15 |

| | | | | | | | | | | | |
|-------------------------|-------|-------|-------|-----|----|----------|---|---|-------|---------|----|
| SYMMES ELEMENTARY | 747 | 747 | 585 | 39 | 15 | 78.00 % | 0 | 0 | 578 | 77.00 % | 15 |
| MARTINEZ MIDDLE | 1,344 | 1,209 | 1,088 | 56 | 19 | 90.00 % | 0 | 0 | 1,006 | 83.00 % | 18 |
| LIBERTY MIDDLE | 1,645 | 1,480 | 1,103 | 68 | 16 | 75.00 % | 0 | 0 | 994 | 67.00 % | 15 |
| ALONSO HIGH | 2,731 | 2,594 | 2,450 | 109 | 22 | 94.00 % | 0 | 0 | 2,246 | 87.00 % | 21 |
| RODGERS MIDDLE | 1,346 | 1,211 | 902 | 57 | 16 | 74.00 % | 0 | 0 | 751 | 62.00 % | 13 |
| RIVERVIEW SENIOR HIGH | 2,702 | 2,566 | 2,215 | 109 | 20 | 86.00 % | 0 | 0 | 2,141 | 83.00 % | 20 |
| BEVIS ELEMENTARY | 945 | 945 | 802 | 50 | 16 | 85.00 % | 0 | 0 | 770 | 81.00 % | 15 |
| RANDALL MIDDLE | 1,600 | 1,440 | 1,331 | 67 | 20 | 92.00 % | 0 | 0 | 1,227 | 85.00 % | 18 |
| DAVIDSEN MIDDLE | 1,598 | 1,438 | 1,035 | 66 | 16 | 72.00 % | 0 | 0 | 951 | 66.00 % | 14 |
| PRIDE ELEMENTARY | 1,018 | 1,018 | 897 | 53 | 17 | 88.00 % | 0 | 0 | 904 | 89.00 % | 17 |
| SICKLES SENIOR HIGH | 2,231 | 2,119 | 2,044 | 94 | 22 | 96.00 % | 0 | 0 | 1,904 | 90.00 % | 20 |
| WHARTON SENIOR HIGH | 2,617 | 2,486 | 2,361 | 108 | 22 | 95.00 % | 0 | 0 | 2,197 | 88.00 % | 20 |
| BLAKE SENIOR HIGH | 1,795 | 1,705 | 1,699 | 72 | 24 | 100.00 % | 0 | 0 | 1,590 | 93.00 % | 22 |
| CLARK ELEMENTARY | 975 | 975 | 830 | 53 | 16 | 85.00 % | 0 | 0 | 814 | 83.00 % | 15 |
| WESTCHASE ELEMENTARY | 1,040 | 1,040 | 981 | 56 | 18 | 94.00 % | 0 | 0 | 942 | 91.00 % | 17 |
| PIZZO ELEMENTARY | 810 | 810 | 630 | 44 | 14 | 78.00 % | 0 | 0 | 634 | 78.00 % | 14 |
| DURANT SENIOR HIGH | 2,883 | 2,738 | 2,195 | 117 | 19 | 80.00 % | 0 | 0 | 2,034 | 74.00 % | 17 |
| BURNETT MIDDLE | 1,332 | 1,198 | 1,018 | 56 | 18 | 85.00 % | 0 | 0 | 951 | 79.00 % | 17 |
| VALRICO ELEMENTARY | 979 | 979 | 856 | 53 | 16 | 87.00 % | 0 | 0 | 831 | 85.00 % | 16 |
| BENITO MIDDLE | 1,473 | 1,325 | 1,074 | 63 | 17 | 81.00 % | 0 | 0 | 983 | 74.00 % | 16 |
| WALKER MIDDLE | 1,091 | 981 | 801 | 47 | 17 | 82.00 % | 0 | 0 | 875 | 89.00 % | 19 |
| WILLIAMS MIDDLE | 948 | 853 | 742 | 42 | 18 | 87.00 % | 0 | 0 | 711 | 83.00 % | 17 |
| WIMAUMA ELEMENTARY | 659 | 659 | 487 | 35 | 14 | 74.00 % | 0 | 0 | 468 | 71.00 % | 13 |
| WITTER ELEMENTARY | 737 | 737 | 445 | 38 | 12 | 60.00 % | 0 | 0 | 431 | 58.00 % | 11 |
| WOODBRIDGE ELEMENTARY | 883 | 883 | 577 | 47 | 12 | 65.00 % | 0 | 0 | 540 | 61.00 % | 11 |
| YATES ELEMENTARY | 860 | 860 | 704 | 46 | 15 | 82.00 % | 0 | 0 | 692 | 80.00 % | 15 |
| YOUNG MIDDLE | 1,083 | 974 | 553 | 47 | 12 | 57.00 % | 0 | 0 | 510 | 52.00 % | 11 |
| KNIGHTS (OLD) | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| WASHINGTON ELEMENTARY | 638 | 638 | 471 | 37 | 13 | 74.00 % | 0 | 0 | 472 | 74.00 % | 13 |
| WEST SHORE ELEMENTARY | 395 | 395 | 289 | 21 | 14 | 73.00 % | 0 | 0 | 282 | 71.00 % | 13 |
| WEST TAMPA ELEMENTARY | 593 | 593 | 439 | 32 | 14 | 74.00 % | 0 | 0 | 439 | 74.00 % | 14 |
| JAMES ELEMENTARY SCHOOL | 876 | 876 | 628 | 44 | 14 | 72.00 % | 0 | 0 | 625 | 71.00 % | 14 |
| WILSON MIDDLE | 647 | 582 | 599 | 28 | 21 | 103.00 % | 0 | 0 | 544 | 93.00 % | 19 |

| | | | | | | | | | | | |
|---|-------|-------|-------|-----|----|----------|---|---|-------|---------|----|
| WILSON ELEMENTARY | 405 | 405 | 352 | 22 | 16 | 87.00 % | 0 | 0 | 348 | 86.00 % | 16 |
| WEBB MIDDLE | 1,157 | 1,041 | 882 | 51 | 17 | 85.00 % | 0 | 0 | 796 | 76.00 % | 16 |
| TRAPNELL ELEMENTARY | 524 | 524 | 480 | 28 | 17 | 92.00 % | 0 | 0 | 420 | 80.00 % | 15 |
| TURKEY CREEK MIDDLE | 1,363 | 1,226 | 979 | 58 | 17 | 80.00 % | 0 | 0 | 871 | 71.00 % | 15 |
| TWIN LAKES ELEMENTARY | 752 | 752 | 660 | 40 | 16 | 88.00 % | 0 | 0 | 656 | 87.00 % | 16 |
| CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER | 252 | 252 | 143 | 24 | 6 | 57.00 % | 0 | 0 | 165 | 65.00 % | 7 |
| WALDEN LAKE ELEMENTARY | 983 | 983 | 855 | 53 | 16 | 87.00 % | 0 | 0 | 839 | 85.00 % | 16 |
| TAMPA BAY BOULEVARD ELEMENTARY | 885 | 885 | 690 | 48 | 14 | 78.00 % | 0 | 0 | 683 | 77.00 % | 14 |
| TAMPA PALMS ELEMENTARY | 965 | 965 | 770 | 52 | 15 | 80.00 % | 0 | 0 | 757 | 78.00 % | 15 |
| TEMPLE TERRACE ELEMENTARY | 853 | 853 | 618 | 46 | 13 | 72.00 % | 0 | 0 | 623 | 73.00 % | 14 |
| THONOTOSASSA ELEMENTARY | 551 | 551 | 402 | 29 | 14 | 73.00 % | 0 | 0 | 405 | 74.00 % | 14 |
| TINKER ELEMENTARY | 688 | 688 | 537 | 36 | 15 | 78.00 % | 0 | 0 | 525 | 76.00 % | 15 |
| TOWN & COUNTRY ELEMENTARY | 732 | 732 | 429 | 38 | 11 | 59.00 % | 0 | 0 | 425 | 58.00 % | 11 |
| SIMMONS CAREER CENTER | 344 | 344 | 269 | 29 | 9 | 78.00 % | 0 | 0 | 208 | 60.00 % | 7 |
| BLOOMINGDALE SENIOR HIGH | 2,351 | 2,233 | 2,272 | 100 | 23 | 102.00 % | 0 | 0 | 2,127 | 95.00 % | 21 |
| SPRINGHEAD ELEMENTARY | 874 | 874 | 767 | 47 | 16 | 88.00 % | 0 | 0 | 750 | 86.00 % | 16 |
| SULPHUR SPRINGS ELEMENTARY | 824 | 824 | 629 | 44 | 14 | 76.00 % | 0 | 0 | 560 | 68.00 % | 13 |
| SUMMERFIELD ELEMENTARY | 1,012 | 1,012 | 808 | 54 | 15 | 80.00 % | 0 | 0 | 900 | 89.00 % | 17 |
| TAMPA BAY TECHNICAL HIGH SCHOOL | 2,551 | 3,061 | 2,003 | 116 | 17 | 65.00 % | 0 | 0 | 1,857 | 61.00 % | 16 |
| RUSKIN ELEMENTARY | 1,016 | 1,016 | 987 | 56 | 18 | 97.00 % | 0 | 0 | 957 | 94.00 % | 17 |
| SCHWARZKOPF ELEMENTARY | 677 | 677 | 602 | 36 | 17 | 89.00 % | 0 | 0 | 598 | 88.00 % | 17 |
| SEFFNER ELEMENTARY | 898 | 898 | 687 | 47 | 15 | 77.00 % | 0 | 0 | 678 | 76.00 % | 14 |
| SEMINOLE ELEMENTARY | 560 | 560 | 432 | 30 | 14 | 77.00 % | 0 | 0 | 434 | 78.00 % | 14 |
| SHAW ELEMENTARY | 846 | 846 | 554 | 45 | 12 | 65.00 % | 0 | 0 | 529 | 63.00 % | 12 |
| SHORE ELEMENTARY | 445 | 445 | 377 | 24 | 16 | 85.00 % | 0 | 0 | 376 | 84.00 % | 16 |
| ROBINSON SENIOR HIGH | 1,684 | 1,599 | 1,557 | 75 | 21 | 97.00 % | 0 | 0 | 1,439 | 90.00 % | 19 |
| ROBLES ELEMENTARY | 832 | 832 | 634 | 44 | 14 | 76.00 % | 0 | 0 | 619 | 74.00 % | 14 |
| ROLAND PARK K-8 | 1,035 | 931 | 669 | 47 | 14 | 72.00 % | 0 | 0 | 721 | 77.00 % | 15 |
| LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | 270 | 270 | 105 | 24 | 4 | 39.00 % | 0 | 0 | 108 | 40.00 % | 5 |

| | | | | | | | | | | | |
|-------------------------|-------|-------|-------|-----|----|---------|---|---|-------|---------|----|
| JEFFERSON SENIOR HIGH | 2,184 | 2,074 | 1,590 | 89 | 18 | 77.00 % | 0 | 0 | 1,464 | 71.00 % | 16 |
| ROOSEVELT ELEMENTARY | 745 | 745 | 707 | 40 | 18 | 95.00 % | 0 | 0 | 701 | 94.00 % | 18 |
| TOMLIN MIDDLE | 1,904 | 1,713 | 1,588 | 80 | 20 | 93.00 % | 0 | 0 | 1,451 | 85.00 % | 18 |
| POTTER ELEMENTARY | 744 | 744 | 543 | 40 | 14 | 73.00 % | 0 | 0 | 533 | 72.00 % | 13 |
| PROGRESS VILLAGE MIDDLE | 1,111 | 999 | 828 | 48 | 17 | 83.00 % | 0 | 0 | 735 | 74.00 % | 15 |
| RIVERHILLS ELEMENTARY | 590 | 590 | 316 | 31 | 10 | 54.00 % | 0 | 0 | 475 | 81.00 % | 15 |
| RIVERVIEW ELEMENTARY | 972 | 972 | 592 | 53 | 11 | 61.00 % | 0 | 0 | 574 | 59.00 % | 11 |
| ROBINSON ELEMENTARY | 656 | 656 | 551 | 40 | 14 | 84.00 % | 0 | 0 | 531 | 81.00 % | 13 |
| OAK GROVE ELEMENTARY | 1,000 | 1,000 | 802 | 52 | 15 | 80.00 % | 0 | 0 | 810 | 81.00 % | 16 |
| ORANGE GROVE MIDDLE | 652 | 586 | 553 | 29 | 19 | 94.00 % | 0 | 0 | 534 | 91.00 % | 18 |
| PALM RIVER ELEMENTARY | 707 | 707 | 487 | 37 | 13 | 69.00 % | 0 | 0 | 501 | 71.00 % | 14 |
| PINECREST ELEMENTARY | 820 | 820 | 511 | 44 | 12 | 62.00 % | 0 | 0 | 499 | 61.00 % | 11 |
| PLANT SENIOR HIGH | 2,621 | 2,489 | 2,281 | 105 | 22 | 92.00 % | 0 | 0 | 1,894 | 76.00 % | 18 |
| PLANT CITY SENIOR HIGH | 2,614 | 2,483 | 2,033 | 112 | 18 | 82.00 % | 0 | 0 | 2,164 | 87.00 % | 19 |
| MILES ELEMENTARY | 835 | 835 | 699 | 45 | 16 | 84.00 % | 0 | 0 | 709 | 85.00 % | 16 |
| MINTZ ELEMENTARY | 1,009 | 1,009 | 808 | 54 | 15 | 80.00 % | 0 | 0 | 810 | 80.00 % | 15 |
| MITCHELL ELEMENTARY | 728 | 728 | 577 | 38 | 15 | 79.00 % | 0 | 0 | 596 | 82.00 % | 16 |
| MORGAN WOODS ELEMENTARY | 769 | 769 | 543 | 42 | 13 | 71.00 % | 0 | 0 | 503 | 65.00 % | 12 |
| MORT ELEMENTARY | 1,026 | 1,026 | 788 | 56 | 14 | 77.00 % | 0 | 0 | 825 | 80.00 % | 15 |
| NORTHWEST ELEMENTARY | 865 | 865 | 620 | 46 | 13 | 72.00 % | 0 | 0 | 617 | 71.00 % | 13 |
| MANISCALCO ELEMENTARY | 857 | 857 | 542 | 46 | 12 | 63.00 % | 0 | 0 | 569 | 66.00 % | 12 |
| MANN MIDDLE | 1,484 | 1,335 | 1,154 | 63 | 18 | 86.00 % | 0 | 0 | 1,028 | 77.00 % | 16 |
| MARSHALL MIDDLE | 1,277 | 1,149 | 841 | 53 | 16 | 73.00 % | 0 | 0 | 775 | 67.00 % | 15 |
| MCDONALD ELEMENTARY | 675 | 675 | 539 | 35 | 15 | 80.00 % | 0 | 0 | 573 | 85.00 % | 16 |
| MENDENHALL ELEMENTARY | 835 | 835 | 664 | 45 | 15 | 80.00 % | 0 | 0 | 663 | 79.00 % | 15 |
| FERRELL MIDDLE MAGNET | 977 | 879 | 349 | 41 | 9 | 40.00 % | 0 | 0 | 337 | 38.00 % | 8 |
| LOWRY ELEMENTARY | 1,063 | 1,063 | 915 | 57 | 16 | 86.00 % | 0 | 0 | 870 | 82.00 % | 15 |
| LUTZ ELEMENTARY | 893 | 893 | 588 | 48 | 12 | 66.00 % | 0 | 0 | 580 | 65.00 % | 12 |
| MABRY ELEMENTARY | 853 | 853 | 794 | 46 | 17 | 93.00 % | 0 | 0 | 770 | 90.00 % | 17 |
| MACFARLANE ELEMENTARY | 406 | 406 | 364 | 21 | 17 | 90.00 % | 0 | 0 | 359 | 88.00 % | 17 |
| MADISON MIDDLE | 1,058 | 952 | 780 | 46 | 17 | 82.00 % | 0 | 0 | 697 | 73.00 % | 15 |

| | | | | | | | | | | | |
|---|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| MANGO ELEMENTARY | 811 | 811 | 692 | 43 | 16 | 85.00 % | 0 | 0 | 691 | 85.00 % | 16 |
| LIMONA ELEMENTARY | 710 | 710 | 469 | 37 | 13 | 66.00 % | 0 | 0 | 463 | 65.00 % | 13 |
| LINCOLN ELEMENTARY | 450 | 450 | 378 | 23 | 16 | 84.00 % | 0 | 0 | 375 | 83.00 % | 16 |
| LEWIS ELEMENTARY | 945 | 945 | 784 | 50 | 16 | 83.00 % | 0 | 0 | 781 | 83.00 % | 16 |
| LITHIA SPRINGS ELEMENTARY | 731 | 731 | 585 | 39 | 15 | 80.00 % | 0 | 0 | 566 | 77.00 % | 15 |
| LOMAX ELEMENTARY | 509 | 509 | 364 | 26 | 14 | 71.00 % | 0 | 0 | 344 | 68.00 % | 13 |
| LOPEZ ELEMENTARY | 889 | 889 | 562 | 52 | 11 | 63.00 % | 0 | 0 | 485 | 55.00 % | 9 |
| LAKE MAGDALENE ELEMENTARY | 1,110 | 1,110 | 852 | 60 | 14 | 77.00 % | 0 | 0 | 838 | 75.00 % | 14 |
| LANIER ELEMENTARY | 456 | 456 | 355 | 24 | 15 | 78.00 % | 0 | 0 | 349 | 77.00 % | 15 |
| MONROE MIDDLE | 982 | 883 | 589 | 42 | 14 | 67.00 % | 0 | 0 | 566 | 64.00 % | 13 |
| LEAREY ADULT CENTER | 60 | 90 | 0 | 3 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| LEE ELEMENTARY SCHOOL OF TECHNOLOGY | 399 | 399 | 253 | 21 | 12 | 63.00 % | 0 | 0 | 254 | 64.00 % | 12 |
| LETO SENIOR HIGH | 2,384 | 2,264 | 1,691 | 104 | 16 | 75.00 % | 0 | 0 | 1,556 | 69.00 % | 15 |
| JACKSON ELEMENTARY | 594 | 594 | 478 | 31 | 15 | 80.00 % | 0 | 0 | 473 | 80.00 % | 15 |
| D. W. WATERS CENTER | 491 | 491 | 288 | 24 | 12 | 59.00 % | 0 | 0 | 190 | 39.00 % | 8 |
| KENLY ELEMENTARY | 731 | 731 | 511 | 39 | 13 | 70.00 % | 0 | 0 | 526 | 72.00 % | 13 |
| KING SENIOR HIGH | 2,533 | 2,406 | 1,785 | 104 | 17 | 74.00 % | 0 | 0 | 1,656 | 69.00 % | 16 |
| KINGSWOOD ELEMENTARY | 781 | 781 | 652 | 42 | 16 | 83.00 % | 0 | 0 | 595 | 76.00 % | 14 |
| KNIGHTS ELEMENTARY | 926 | 926 | 651 | 50 | 13 | 70.00 % | 0 | 0 | 631 | 68.00 % | 13 |
| GRAHAM ELEMENTARY | 444 | 444 | 290 | 24 | 12 | 65.00 % | 0 | 0 | 303 | 68.00 % | 13 |
| BELLAMY ELEMENTARY | 904 | 904 | 712 | 48 | 15 | 79.00 % | 0 | 0 | 658 | 73.00 % | 14 |
| GRECO MIDDLE SCHOOL | 1,437 | 1,293 | 934 | 60 | 16 | 72.00 % | 0 | 0 | 847 | 66.00 % | 14 |
| HILL MIDDLE | 1,285 | 1,156 | 967 | 55 | 18 | 84.00 % | 0 | 0 | 885 | 77.00 % | 16 |
| HILLSBOROUGH SENIOR HIGH | 2,210 | 2,099 | 1,801 | 104 | 17 | 86.00 % | 0 | 0 | 1,667 | 79.00 % | 16 |
| HUNTERS GREEN ELEMENTARY | 1,034 | 1,034 | 838 | 56 | 15 | 81.00 % | 0 | 0 | 819 | 79.00 % | 15 |
| SLIGH MIDDLE | 1,256 | 1,130 | 704 | 54 | 13 | 62.00 % | 0 | 0 | 666 | 59.00 % | 12 |
| FRANKLIN MIDDLE | 1,012 | 910 | 347 | 44 | 8 | 38.00 % | 0 | 0 | 340 | 37.00 % | 8 |
| GAITHER SENIOR HIGH | 2,275 | 2,161 | 1,988 | 99 | 20 | 92.00 % | 0 | 0 | 1,832 | 85.00 % | 19 |
| GIBSONTON ELEMENTARY | 816 | 816 | 546 | 44 | 12 | 67.00 % | 0 | 0 | 516 | 63.00 % | 12 |
| GORRIE ELEMENTARY | 529 | 529 | 569 | 28 | 20 | 108.00 % | 0 | 0 | 529 | 100.00 % | 19 |
| GRADY ELEMENTARY | 522 | 522 | 423 | 29 | 15 | 81.00 % | 0 | 0 | 424 | 81.00 % | 15 |
| EDISON ELEMENTARY | 618 | 618 | 483 | 33 | 15 | 78.00 % | 0 | 0 | 477 | 77.00 % | 14 |
| EGYPT LAKE ELEMENTARY | 680 | 680 | 504 | 36 | 14 | 74.00 % | 0 | 0 | 505 | 74.00 % | 14 |

| | | | | | | | | | | | |
|--|-------|-------|-------|-----|----|----------|---|---|-------|---------|----|
| ERWIN AREA VOCATIONAL-TECHNICAL CENTER | 732 | 878 | 0 | 47 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| ESSRIG ELEMENTARY | 825 | 825 | 743 | 44 | 17 | 90.00 % | 0 | 0 | 700 | 85.00 % | 16 |
| FOLSOM ELEMENTARY | 698 | 698 | 533 | 37 | 14 | 76.00 % | 0 | 0 | 526 | 75.00 % | 14 |
| FOSTER ELEMENTARY | 659 | 659 | 494 | 40 | 12 | 75.00 % | 0 | 0 | 488 | 74.00 % | 12 |
| DESOTO ELEMENTARY | 322 | 322 | 186 | 17 | 11 | 58.00 % | 0 | 0 | 180 | 56.00 % | 11 |
| DICKENSON ELEMENTARY | 703 | 703 | 570 | 37 | 15 | 81.00 % | 0 | 0 | 561 | 80.00 % | 15 |
| DOVER ELEMENTARY | 949 | 949 | 808 | 58 | 14 | 85.00 % | 0 | 0 | 655 | 69.00 % | 11 |
| DUNBAR ELEMENTARY | 355 | 355 | 248 | 19 | 13 | 70.00 % | 0 | 0 | 238 | 67.00 % | 13 |
| EAST BAY SENIOR HIGH | 2,124 | 2,017 | 2,097 | 88 | 24 | 104.00 % | 0 | 0 | 1,951 | 97.00 % | 22 |
| EISENHOWER MIDDLE | 1,742 | 1,567 | 1,366 | 74 | 18 | 87.00 % | 0 | 0 | 1,093 | 70.00 % | 15 |
| COLEMAN MIDDLE | 1,055 | 949 | 931 | 46 | 20 | 98.00 % | 0 | 0 | 862 | 91.00 % | 19 |
| COLSON ELEMENTARY | 888 | 888 | 689 | 48 | 14 | 78.00 % | 0 | 0 | 687 | 77.00 % | 14 |
| LOCKHART ELEMENTARY | 659 | 659 | 347 | 37 | 9 | 53.00 % | 0 | 0 | 359 | 54.00 % | 10 |
| CORK ELEMENTARY | 949 | 949 | 703 | 50 | 14 | 74.00 % | 0 | 0 | 685 | 72.00 % | 14 |
| CRESTWOOD ELEMENTARY | 1,089 | 1,089 | 911 | 58 | 16 | 84.00 % | 0 | 0 | 912 | 84.00 % | 16 |
| CYPRESS CREEK ELEMENTARY | 1,021 | 1,021 | 1,139 | 55 | 21 | 112.00 % | 0 | 0 | 556 | 54.00 % | 10 |
| CHIARAMONTE ELEMENTARY | 511 | 511 | 400 | 27 | 15 | 78.00 % | 0 | 0 | 415 | 81.00 % | 15 |
| CITRUS PARK ELEMENTARY | 876 | 876 | 605 | 46 | 13 | 69.00 % | 0 | 0 | 575 | 66.00 % | 13 |
| CLAIR-MEL ELEMENTARY | 883 | 883 | 524 | 47 | 11 | 59.00 % | 0 | 0 | 529 | 60.00 % | 11 |
| DOWDELL MIDDLE | 1,178 | 1,060 | 655 | 52 | 13 | 62.00 % | 0 | 0 | 599 | 57.00 % | 12 |
| CLAYWELL ELEMENTARY | 898 | 898 | 761 | 47 | 16 | 85.00 % | 0 | 0 | 756 | 84.00 % | 16 |
| CLEVELAND ELEMENTARY | 416 | 416 | 360 | 22 | 16 | 86.00 % | 0 | 0 | 364 | 88.00 % | 17 |
| BURNS MIDDLE | 1,650 | 1,485 | 1,341 | 68 | 20 | 90.00 % | 0 | 0 | 1,241 | 84.00 % | 18 |
| CAHOON ELEMENTARY | 663 | 663 | 388 | 35 | 11 | 59.00 % | 0 | 0 | 368 | 56.00 % | 11 |
| VAN BUREN MIDDLE | 1,091 | 981 | 590 | 49 | 12 | 60.00 % | 0 | 0 | 523 | 53.00 % | 11 |
| CANNELLA ELEMENTARY | 979 | 979 | 659 | 53 | 12 | 67.00 % | 0 | 0 | 644 | 66.00 % | 12 |
| CARROLLWOOD ELEMENTARY | 864 | 864 | 728 | 46 | 16 | 84.00 % | 0 | 0 | 720 | 83.00 % | 16 |
| CHAMBERLAIN SENIOR HIGH | 2,496 | 2,371 | 1,789 | 105 | 17 | 75.00 % | 0 | 0 | 1,643 | 69.00 % | 16 |
| BROOKER ELEMENTARY | 1,053 | 1,053 | 863 | 56 | 15 | 82.00 % | 0 | 0 | 820 | 78.00 % | 15 |
| BROWARD ELEMENTARY | 548 | 548 | 387 | 28 | 14 | 71.00 % | 0 | 0 | 375 | 68.00 % | 13 |
| BRYAN ELEMENTARY | 771 | 771 | 698 | 41 | 17 | 91.00 % | 0 | 0 | 674 | 87.00 % | 16 |

| | | | | | | | | | | | |
|----------------------------|----------------|----------------|----------------|---------------|-----------|----------------|----------|----------|----------------|----------------|-----------|
| BUCHANAN MIDDLE | 1,125 | 1,012 | 741 | 49 | 15 | 73.00 % | 0 | 0 | 657 | 65.00 % | 13 |
| BUCKHORN ELEMENTARY | 843 | 843 | 693 | 45 | 15 | 82.00 % | 0 | 0 | 685 | 81.00 % | 15 |
| BURNEY ELEMENTARY | 456 | 456 | 333 | 24 | 14 | 73.00 % | 0 | 0 | 330 | 72.00 % | 14 |
| JUST ELEMENTARY | 598 | 598 | 504 | 31 | 16 | 84.00 % | 0 | 0 | 550 | 92.00 % | 18 |
| STEWART MIDDLE | 1,349 | 1,214 | 849 | 58 | 15 | 70.00 % | 0 | 0 | 761 | 63.00 % | 13 |
| BRANDON SENIOR HIGH | 2,622 | 2,490 | 1,948 | 110 | 18 | 78.00 % | 0 | 0 | 1,786 | 72.00 % | 16 |
| BOYETTE SPRINGS ELEMENTARY | 1,019 | 1,019 | 560 | 55 | 10 | 55.00 % | 0 | 0 | 480 | 47.00 % | 9 |
| MCLANE MIDDLE | 1,648 | 1,483 | 1,016 | 68 | 15 | 68.00 % | 0 | 0 | 941 | 63.00 % | 14 |
| BREWSTER ADULT CENTER | 497 | 745 | 0 | 24 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| ARMWOOD SENIOR HIGH | 2,518 | 2,392 | 1,682 | 109 | 15 | 70.00 % | 0 | 0 | 1,556 | 65.00 % | 14 |
| APOLLO BEACH ELEMENTARY | 721 | 721 | 595 | 38 | 16 | 82.00 % | 0 | 0 | 600 | 83.00 % | 16 |
| BALLAST POINT ELEMENTARY | 485 | 485 | 373 | 26 | 14 | 77.00 % | 0 | 0 | 357 | 74.00 % | 14 |
| BAY CREST ELEMENTARY | 954 | 954 | 799 | 53 | 15 | 84.00 % | 0 | 0 | 745 | 78.00 % | 14 |
| BING ELEMENTARY | 738 | 738 | 593 | 39 | 15 | 80.00 % | 0 | 0 | 581 | 79.00 % | 15 |
| ALAFIA ELEMENTARY | 845 | 845 | 573 | 44 | 13 | 68.00 % | 0 | 0 | 540 | 64.00 % | 12 |
| | 241,353 | 233,184 | 184,188 | 11,514 | 16 | 78.99 % | 0 | 0 | 174,430 | 74.80 % | 15 |

The COFTE Projected Total (174,430) for 2017 - 2018 must match the Official Forecasted COFTE Total (177,108) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

| Projected COFTE for 2017 - 2018 | |
|---------------------------------|----------------|
| Elementary (PK-3) | 59,205 |
| Middle (4-8) | 67,974 |
| High (9-12) | 49,929 |
| | 177,108 |

| Grade Level Type | Balanced Projected COFTE for 2017 - 2018 |
|-------------------|--|
| Elementary (PK-3) | 1,816 |
| Middle (4-8) | 862 |
| High (9-12) | 0 |
| | 177,108 |

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

| Location | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | Year 5 Total |
|------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| JUST ELEMENTARY | 0 | 0 | 0 | 0 | 8 | 8 |
| LOPEZ ELEMENTARY | 0 | 0 | 3 | 0 | 0 | 3 |

| | | | | | | |
|--|----------|----------|----------|----------|----------|-----------|
| SHIELDS MIDDLE | 0 | 0 | 0 | 6 | 0 | 6 |
| Total Relocatable Replacements: | 0 | 0 | 3 | 6 | 8 | 17 |

Charter Schools Tracking

Information regarding the use of charter schools.

| Location-Type | # Relocatable units or permanent classrooms | Owner | Year Started or Scheduled | Student Stations | Students Enrolled | Years in Contract | Total Charter Students projected for 2017 - 2018 |
|--|---|---------|---------------------------|------------------|-------------------|-------------------|--|
| Kid's Community College | 15 | PRIVATE | 2005 | 324 | 317 | 1 | 348 |
| Learning Gate | 32 | PRIVATE | 2000 | 600 | 600 | 1 | 600 |
| Literacy/Leadership/Tech Middle School | 14 | PRIVATE | 2005 | 325 | 280 | 1 | 525 |
| Mount Pleasant | 12 | PRIVATE | 2003 | 250 | 72 | 4 | 120 |
| Pepin Academy | 22 | PRIVATE | 1999 | 157 | 157 | 5 | 170 |
| RCMA Wimauma | 6 | PRIVATE | 2000 | 240 | 234 | 3 | 244 |
| Richardson Montessori | 6 | PRIVATE | 1997 | 126 | 71 | 3 | 110 |
| Tampa Charter | 8 | PRIVATE | 2003 | 165 | 165 | 4 | 264 |
| Terrace Community | 31 | PRIVATE | 1998 | 660 | 652 | 14 | 660 |
| Trinity School for Children | 23 | PRIVATE | 1999 | 500 | 475 | 1 | 565 |
| Trinity Upper School | 13 | PRIVATE | 2004 | 252 | 252 | 1 | 304 |
| Village of Excellence | 15 | PRIVATE | 2000 | 240 | 210 | 10 | 546 |
| Walton Academy | 14 | PRIVATE | 2004 | 210 | 151 | 2 | 232 |
| Brooks DeBartolo High School | 22 | PRIVATE | 2007 | 500 | 415 | 4 | 500 |
| Florida Autism Charter School of Excellence | 12 | PRIVATE | 2007 | 128 | 105 | 4 | 127 |
| Shiloh Elementary Charter School | 29 | PRIVATE | 2007 | 480 | 435 | 5 | 480 |
| Advantage Academy of Hillsborough | 25 | PRIVATE | 2009 | 450 | 336 | 5 | 425 |
| Advantage Academy Middle School | 15 | PRIVATE | 2009 | 295 | 140 | 5 | 264 |
| Community Charter School of Excellence | 16 | PRIVATE | 2008 | 301 | 276 | 5 | 360 |
| Newpoint High of Tampa | 14 | PRIVATE | 2009 | 258 | 162 | 1 | 0 |
| Shiloh Middle Charter School | 18 | PRIVATE | 2009 | 440 | 190 | 1 | 440 |
| Valrico Lake Advantage Academy | 37 | PRIVATE | 2009 | 900 | 665 | 5 | 850 |
| Kids Community College Middle Charter School | 11 | PRIVATE | 2010 | 198 | 154 | 1 | 198 |
| New Springs School | 10 | PRIVATE | 2010 | 198 | 169 | 2 | 264 |
| Seminole Heights Charter High School | 9 | PRIVATE | 2010 | 160 | 375 | 5 | 400 |
| Channelside Academy, Math & Science | 22 | PRIVATE | 2011 | 400 | 312 | 4 | 400 |

| | | | | | | | |
|---|------------|---------|------|---------------|---------------|----|---------------|
| Community Charter Middle School of Excellence | 7 | PRIVATE | 2011 | 110 | 96 | 1 | 154 |
| Lutz Preparatory School | 34 | PRIVATE | 2011 | 486 | 480 | 2 | 724 |
| New Springs Elementary School | 13 | PRIVATE | 2011 | 210 | 173 | 3 | 250 |
| Pepin Elementary School | 8 | PRIVATE | 2005 | 111 | 108 | 10 | 111 |
| Pepin Middle School | 16 | PRIVATE | 2005 | 162 | 162 | 10 | 162 |
| Pepin Transitional School | 4 | PRIVATE | 2006 | 68 | 67 | 10 | 68 |
| Pivot Charter School | 10 | PRIVATE | 2011 | 400 | 239 | 3 | 475 |
| Winthrop Charter School | 62 | PRIVATE | 2011 | 1,084 | 1,076 | 3 | 1,280 |
| Woodmont Charter School | 51 | PRIVATE | 2011 | 1,100 | 640 | 3 | 1,100 |
| GATES Senior High | 5 | PRIVATE | 2012 | 70 | 70 | 1 | 650 |
| Hederson Hammock | 65 | PRIVATE | 2012 | 661 | 623 | 1 | 1,145 |
| Kid's Community College SE | 9 | PRIVATE | 2012 | 180 | 120 | 4 | 232 |
| King's Kids Academy of Health Sciences | 10 | PRIVATE | 2012 | 54 | 54 | 5 | 248 |
| RCMA Leadership Academy | 6 | PRIVATE | 2012 | 100 | 52 | 4 | 132 |
| W.E. Phillips Learning Academy | 3 | PRIVATE | 2012 | 54 | 24 | 4 | 115 |
| West University Charter High School | 10 | PRIVATE | 2012 | 159 | 221 | 4 | 400 |
| | 764 | | | 13,766 | 11,575 | | 16,642 |

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|--------------------------------------|-------------|--------------------------------|----------------------------|---------------------------|---------------------|-----------------------|------------------|
| Total Educational Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 |

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|--------------------------|-------------|--------------------------------|----------------------------|---------------------------|---------------------|-----------------------|------------------|
| PIERCE MIDDLE | Co-Teaching | 0 | 9 | 0 | 0 | 0 | 9 |
| ARMWOOD SENIOR HIGH | Co-Teaching | 0 | 0 | 1 | 0 | 0 | 1 |
| APOLLO BEACH ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 2 | 1 | 6 |
| BALLAST POINT ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| BRYAN ELEMENTARY | Co-Teaching | 4 | 0 | 0 | 0 | 0 | 4 |
| BUCHANAN MIDDLE | Co-Teaching | 0 | 0 | 0 | 5 | 0 | 5 |
| BUCKHORN ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| CARROLLWOOD ELEMENTARY | Co-Teaching | 4 | 0 | 0 | 0 | 0 | 4 |
| CHIARAMONTE ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |

| | | | | | | | |
|--------------------------|-------------|---|---|----|---|---|----|
| CLAYWELL ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| CLEVELAND ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| CYPRESS CREEK ELEMENTARY | Co-Teaching | 9 | 0 | 0 | 0 | 0 | 9 |
| DICKENSON ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| EGYPT LAKE ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| ESSRIG ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 1 | 0 | 2 |
| FOLSOM ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| FOSTER ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| GORRIE ELEMENTARY | Co-Teaching | 7 | 0 | 0 | 0 | 0 | 7 |
| GRADY ELEMENTARY | Co-Teaching | 4 | 0 | 0 | 3 | 0 | 7 |
| GRAHAM ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| GRECO MIDDLE SCHOOL | Co-Teaching | 0 | 0 | 0 | 2 | 0 | 2 |
| HILLSBOROUGH SENIOR HIGH | Co-Teaching | 0 | 0 | 4 | 0 | 0 | 4 |
| HUNTERS GREEN ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| JACKSON ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 3 | 0 | 4 |
| KINGSWOOD ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| LANIER ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 1 | 0 | 2 |
| LIMONA ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 5 | 0 | 5 |
| LEWIS ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| MABRY ELEMENTARY | Co-Teaching | 5 | 0 | 0 | 0 | 0 | 5 |
| MANN MIDDLE | Co-Teaching | 0 | 0 | 0 | 9 | 0 | 9 |
| MCDONALD ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| MENDENHALL ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| FERRELL MIDDLE MAGNET | Co-Teaching | 0 | 1 | 0 | 0 | 0 | 1 |
| MILES ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 4 | 0 | 4 |
| MITCHELL ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| OAK GROVE ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| ORANGE GROVE MIDDLE | Co-Teaching | 0 | 9 | 0 | 0 | 0 | 9 |
| PLANT CITY SENIOR HIGH | Co-Teaching | 0 | 0 | 0 | 2 | 0 | 2 |
| ROBLES ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| ROOSEVELT ELEMENTARY | Co-Teaching | 5 | 0 | 0 | 0 | 0 | 5 |
| RUSKIN ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| SEFFNER ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| SEMINOLE ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| SHAW ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 6 | 0 | 6 |
| BLOOMINGDALE SENIOR HIGH | Co-Teaching | 0 | 0 | 11 | 4 | 0 | 15 |

| | | | | | | | |
|-------------------------------|-------------|---|----|---|---|---|----|
| THONOTOSASSA ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| TINKER ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| TRAPNELL ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| TWIN LAKES ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| WEST SHORE ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| JAMES ELEMENTARY SCHOOL | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| WIMAUMA ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| WITTER ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 4 | 0 | 5 |
| DURANT SENIOR HIGH | Co-Teaching | 0 | 0 | 2 | 0 | 0 | 2 |
| BENITO MIDDLE | Co-Teaching | 0 | 0 | 0 | 5 | 0 | 5 |
| WILLIAMS MIDDLE | Co-Teaching | 0 | 6 | 0 | 0 | 0 | 6 |
| RANDALL MIDDLE | Co-Teaching | 0 | 6 | 0 | 0 | 0 | 6 |
| MCKITRICK ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 0 | 1 | 1 |
| SYMMES ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| LIBERTY MIDDLE | Co-Teaching | 0 | 0 | 0 | 5 | 0 | 5 |
| FREEDOM SENIOR HIGH | Co-Teaching | 0 | 0 | 0 | 2 | 0 | 2 |
| SOUTH COUNTY CAREER CENTER | Co-Teaching | 0 | 0 | 0 | 2 | 0 | 2 |
| FARNELL MIDDLE | Co-Teaching | 0 | 4 | 0 | 0 | 0 | 4 |
| BRYANT ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| IPPOLITO ELEMENTARY | Co-Teaching | 5 | 0 | 0 | 4 | 0 | 9 |
| NEWSOME SENIOR HIGH | Co-Teaching | 0 | 0 | 8 | 6 | 0 | 14 |
| JENNINGS MIDDLE | Co-Teaching | 0 | 1 | 0 | 0 | 0 | 1 |
| SHIELDS MIDDLE | Co-Teaching | 0 | 12 | 0 | 0 | 0 | 12 |
| HERITAGE ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 1 | 0 | 2 |
| BOWERS WHITLEY CAREER CENTER | Co-Teaching | 0 | 0 | 0 | 4 | 0 | 4 |
| RAMPOLLO DOWNTOWN PARTNERSHIP | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| FISHHAWK CREEK ELEMENTARY | Co-Teaching | 5 | 0 | 0 | 1 | 0 | 6 |
| TURNER ELEMENTARY | Co-Teaching | 5 | 0 | 0 | 0 | 0 | 5 |
| BARTELS MIDDLE SCHOOL | Co-Teaching | 0 | 0 | 0 | 3 | 0 | 3 |
| DOBY ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 1 | 2 |
| DEER PARK ELEMENTARY | Co-Teaching | 5 | 0 | 0 | 0 | 0 | 5 |
| REDDICK ELEMENTARY SCHOOL | Co-Teaching | 0 | 0 | 0 | 5 | 0 | 5 |
| KIMBELL ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 1 | 2 |
| STEINBRENNER HIGH SCHOOL | Co-Teaching | 0 | 0 | 2 | 1 | 0 | 3 |
| STRAWBERRY CREST HIGH SCHOOL | Co-Teaching | 0 | 0 | 0 | 0 | 1 | 1 |

| | | | | | | | |
|--------------------------------------|-------------|------------|-----------|-----------|-----------|----------|------------|
| BAILEY ELEMENTARY SCHOOL | Co-Teaching | 0 | 0 | 0 | 2 | 0 | 2 |
| Total Co-Teaching Classrooms: | | 116 | 48 | 28 | 96 | 5 | 293 |

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

| List the net new classrooms added in the 2012 - 2013 fiscal year. | | | | | List the net new classrooms to be added in the 2013 - 2014 fiscal year. | | | |
|--|----------------------------|--------------------------|------------------------------|----------------------|---|--------------------------|------------------------------|----------------------|
| "Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment. | | | | | Totals for fiscal year 2013 - 2014 should match totals in Section 15A. | | | |
| Location | 2012 - 2013 # Permanent | 2012 - 2013 # Modular | 2012 - 2013 # Relocatable | 2012 - 2013 Total | 2013 - 2014 # Permanent | 2013 - 2014 # Modular | 2013 - 2014 # Relocatable | 2013 - 2014 Total |
| Elementary (PK-3) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Middle (4-8) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| High (9-12) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

| Site | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 5 Year Average |
|--------------------------|-------------|-------------|-------------|-------------|-------------|----------------|
| NELSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CRESTWOOD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CYPRESS CREEK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DICKENSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DOVER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|---|----|---|---|---|---|
| DUNBAR ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| EAST BAY SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| EISENHOWER MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| EDISON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| EGYPT LAKE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ERWIN AREA VOCATIONAL-TECHNICAL CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| ESSRIG ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FOLSOM ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SLIGH MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| GAITHER SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| LOMAX ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LOPEZ ELEMENTARY | 0 | 43 | 0 | 0 | 0 | 9 |
| LOWRY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LUTZ ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MABRY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPLE TERRACE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| THONOTOSASSA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TINKER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TOWN & COUNTRY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WEBB MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAPNELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TURKEY CREEK MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| TWIN LAKES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| WALDEN LAKE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SHORE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST TAMPA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JAMES ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| WILSON MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| WHARTON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BLAKE SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------------|---|-----|-----|-----|---|----|
| WESTCHASE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PIZZO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RODGERS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| RIVERVIEW SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BEVIS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GIUNTA MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH TAMPA ALTERNATIVE CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| OAK PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| DEER PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GARY ADULT CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| CARVER EXCEPTIONAL CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| BARTELS MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMMERFIELD CROSSINGS | 0 | 0 | 0 | 0 | 0 | 0 |
| DOBY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMMOND ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FARNELL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BRYANT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CIMINO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SPOTO HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| BING ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ALAFIA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JUST ELEMENTARY | 0 | 133 | 133 | 133 | 0 | 80 |
| STEWART MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BRANDON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BOYETTE SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLANE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BREWSTER ADULT CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| HUNTERS GREEN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| D. W. WATERS CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| KENLY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| KING SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGSWOOD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| KNIGHTS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE MAGDALENE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------------------|----|----|----|----|----|----|
| LANIER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAREY ADULT CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| LEE ELEMENTARY SCHOOL OF TECHNOLOGY | 0 | 0 | 0 | 0 | 0 | 0 |
| LETO SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| LIMONA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LITHIA SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE GROVE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM RIVER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PINECREST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANT SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANT CITY SENIOR HIGH | 19 | 19 | 19 | 19 | 19 | 19 |
| TOMLIN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| DURANT SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BURNETT MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| VALRICO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BENITO MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| WALKER MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| WILLIAMS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SICKLES SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BROOKER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRYAN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BUCHANAN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BUCKHORN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BURNEY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BURNS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CAHOON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| VAN BUREN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CANNELLA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CARROLLWOOD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMBERLAIN SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| CHIARAMONTE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CITRUS PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------------|---|---|---|---|---|---|
| CLAIR-MEL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DOWDELL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAYWELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GIBSONTON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GORRIE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GRADY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAHAM ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BELLAMY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GRECO MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| MULRENNAN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHMIDT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MULLER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CORR ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BOWERS WHITLEY CAREER CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| APARICIO-LEVY TECHNICAL CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| LENNARD HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| TURNER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLINS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ADAMS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| FOREST HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MEMORIAL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ALEXANDER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PIERCE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ARMWOOD SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| APOLLO BEACH ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BALLAST POINT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY CREST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEVELAND ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLEMAN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| COLSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LOCKHART ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CORK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MACFARLANE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------------------------------|---|---|---|---|---|---|
| MADISON MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MANGO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MANISCALCO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MANN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MCDONALD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MENDENHALL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FERRELL MIDDLE MAGNET | 0 | 0 | 0 | 0 | 0 | 0 |
| MILES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MINTZ ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MORGAN WOODS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MORT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTHWEST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| OAK GROVE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BLOOMINGDALE SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| SPRINGHEAD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SULPHUR SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMMERFIELD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TAMPA BAY TECHNICAL HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| TAMPA BAY BOULEVARD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TAMPA PALMS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RANDALL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| DAVIDSEN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIDE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MCKITRICK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CHILES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SYMMES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTINEZ MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ALONSO HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| FREEDOM SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| MIDDLETON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH COUNTY CAREER CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| IPPOLITO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NEWSOME SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|----|-----|-----|-----|----|----|
| JENNINGS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SHIELDS MIDDLE | 0 | 132 | 132 | 132 | 0 | 79 |
| HERITAGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SESSUMS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SHEEHY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RAMPELLO DOWNTOWN PARTNERSHIP | 0 | 0 | 0 | 0 | 0 | 0 |
| DAVIS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRANDON ALTERNATIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| FISHHAWK CREEK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FROST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PROGRESS VILLAGE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| RIVERHILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RIVERVIEW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBINSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBINSON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBLES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ROLAND PARK K-8 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON SENIOR HIGH | 16 | 16 | 16 | 16 | 16 | 16 |
| ROOSEVELT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSKIN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHWARZKOPF ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SEFFNER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SHORE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SIMMONS CAREER CENTER | 44 | 44 | 44 | 44 | 44 | 44 |
| WILSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WIMAUMA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WITTER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODBRIDGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| YATES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| YOUNG MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| REDDICK ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| KIMBELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| STEINBRENNER HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| KNIGHTS (OLD) | 0 | 0 | 0 | 0 | 0 | 0 |
| STOWERS ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| BARRINGTON MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| STRAWBERRY CREST HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| BAILEY ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |

| Totals for HILLSBOROUGH COUNTY SCHOOL DISTRICT | | | | | | |
|---|---------|---------|---------|---------|---------|---------|
| Total students in relocatables by year. | 79 | 387 | 344 | 344 | 79 | 247 |
| Total number of COFTE students projected by year. | 183,252 | 181,724 | 179,510 | 178,162 | 177,108 | 179,951 |
| Percent in relocatables by year. | 0 % | 0 % | 0 % | 0 % | 0 % | 0 % |

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

| Location | # of Leased Classrooms 2013 - 2014 | FISH Student Stations | Owner | # of Leased Classrooms 2017 - 2018 | FISH Student Stations |
|----------------------------|------------------------------------|-----------------------|-------|------------------------------------|-----------------------|
| ADAMS MIDDLE | 0 | 0 | | 0 | 0 |
| FOREST HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| MEMORIAL MIDDLE | 0 | 0 | | 0 | 0 |
| ALEXANDER ELEMENTARY | 0 | 0 | | 0 | 0 |
| PIERCE MIDDLE | 0 | 0 | | 0 | 0 |
| ANDERSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| ARMWOOD SENIOR HIGH | 0 | 0 | | 0 | 0 |
| APOLLO BEACH ELEMENTARY | 0 | 0 | | 0 | 0 |
| BALLAST POINT ELEMENTARY | 0 | 0 | | 0 | 0 |
| BAY CREST ELEMENTARY | 0 | 0 | | 0 | 0 |
| BING ELEMENTARY | 0 | 0 | | 0 | 0 |
| ALAFIA ELEMENTARY | 0 | 0 | | 0 | 0 |
| JUST ELEMENTARY | 0 | 0 | | 0 | 0 |
| STEWART MIDDLE | 0 | 0 | | 0 | 0 |
| BRANDON SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BOYETTE SPRINGS ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCLANE MIDDLE | 0 | 0 | | 0 | 0 |
| BREWSTER ADULT CENTER | 0 | 0 | | 0 | 0 |

| | | | | |
|--|---|---|---|---|
| BROOKER ELEMENTARY | 0 | 0 | 0 | 0 |
| BROWARD ELEMENTARY | 0 | 0 | 0 | 0 |
| BRYAN ELEMENTARY | 0 | 0 | 0 | 0 |
| BUCHANAN MIDDLE | 0 | 0 | 0 | 0 |
| BUCKHORN ELEMENTARY | 0 | 0 | 0 | 0 |
| BURNEY ELEMENTARY | 0 | 0 | 0 | 0 |
| BURNS MIDDLE | 0 | 0 | 0 | 0 |
| CAHOON ELEMENTARY | 0 | 0 | 0 | 0 |
| VAN BUREN MIDDLE | 0 | 0 | 0 | 0 |
| CANNELLA ELEMENTARY | 0 | 0 | 0 | 0 |
| CARROLLWOOD ELEMENTARY | 0 | 0 | 0 | 0 |
| CHAMBERLAIN SENIOR HIGH | 0 | 0 | 0 | 0 |
| CHIARAMONTE ELEMENTARY | 0 | 0 | 0 | 0 |
| CITRUS PARK ELEMENTARY | 0 | 0 | 0 | 0 |
| CLAIR-MEL ELEMENTARY | 0 | 0 | 0 | 0 |
| DOWDELL MIDDLE | 0 | 0 | 0 | 0 |
| CLAYWELL ELEMENTARY | 0 | 0 | 0 | 0 |
| CLEVELAND ELEMENTARY | 0 | 0 | 0 | 0 |
| COLEMAN MIDDLE | 0 | 0 | 0 | 0 |
| COLSON ELEMENTARY | 0 | 0 | 0 | 0 |
| LOCKHART ELEMENTARY | 0 | 0 | 0 | 0 |
| CORK ELEMENTARY | 0 | 0 | 0 | 0 |
| CRESTWOOD ELEMENTARY | 0 | 0 | 0 | 0 |
| CYPRESS CREEK ELEMENTARY | 0 | 0 | 0 | 0 |
| DESOTO ELEMENTARY | 0 | 0 | 0 | 0 |
| DICKENSON ELEMENTARY | 0 | 0 | 0 | 0 |
| DOVER ELEMENTARY | 0 | 0 | 0 | 0 |
| DUNBAR ELEMENTARY | 0 | 0 | 0 | 0 |
| EAST BAY SENIOR HIGH | 0 | 0 | 0 | 0 |
| EISENHOWER MIDDLE | 0 | 0 | 0 | 0 |
| EDISON ELEMENTARY | 0 | 0 | 0 | 0 |
| EGYPT LAKE ELEMENTARY | 0 | 0 | 0 | 0 |
| ERWIN AREA VOCATIONAL-TECHNICAL CENTER | 0 | 0 | 0 | 0 |
| ESSRIG ELEMENTARY | 0 | 0 | 0 | 0 |
| FOLSOM ELEMENTARY | 0 | 0 | 0 | 0 |
| FOSTER ELEMENTARY | 0 | 0 | 0 | 0 |

| | | | | |
|-------------------------------------|---|---|---|---|
| SLIGH MIDDLE | 0 | 0 | 0 | 0 |
| FRANKLIN MIDDLE | 0 | 0 | 0 | 0 |
| GAITHER SENIOR HIGH | 0 | 0 | 0 | 0 |
| GIBSONTON ELEMENTARY | 0 | 0 | 0 | 0 |
| GORRIE ELEMENTARY | 0 | 0 | 0 | 0 |
| GRADY ELEMENTARY | 0 | 0 | 0 | 0 |
| GRAHAM ELEMENTARY | 0 | 0 | 0 | 0 |
| BELLAMY ELEMENTARY | 0 | 0 | 0 | 0 |
| GRECO MIDDLE SCHOOL | 0 | 0 | 0 | 0 |
| HILL MIDDLE | 0 | 0 | 0 | 0 |
| HILLSBOROUGH SENIOR HIGH | 0 | 0 | 0 | 0 |
| HUNTERS GREEN ELEMENTARY | 0 | 0 | 0 | 0 |
| JACKSON ELEMENTARY | 0 | 0 | 0 | 0 |
| D. W. WATERS CENTER | 0 | 0 | 0 | 0 |
| KENLY ELEMENTARY | 0 | 0 | 0 | 0 |
| KING SENIOR HIGH | 0 | 0 | 0 | 0 |
| KINGSWOOD ELEMENTARY | 0 | 0 | 0 | 0 |
| KNIGHTS ELEMENTARY | 0 | 0 | 0 | 0 |
| LAKE MAGDALENE ELEMENTARY | 0 | 0 | 0 | 0 |
| LANIER ELEMENTARY | 0 | 0 | 0 | 0 |
| MONROE MIDDLE | 0 | 0 | 0 | 0 |
| LEAREY ADULT CENTER | 0 | 0 | 0 | 0 |
| LEE ELEMENTARY SCHOOL OF TECHNOLOGY | 0 | 0 | 0 | 0 |
| LETO SENIOR HIGH | 0 | 0 | 0 | 0 |
| LIMONA ELEMENTARY | 0 | 0 | 0 | 0 |
| LINCOLN ELEMENTARY | 0 | 0 | 0 | 0 |
| LEWIS ELEMENTARY | 0 | 0 | 0 | 0 |
| LITHIA SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 |
| LOMAX ELEMENTARY | 0 | 0 | 0 | 0 |
| LOPEZ ELEMENTARY | 0 | 0 | 0 | 0 |
| LOWRY ELEMENTARY | 0 | 0 | 0 | 0 |
| LUTZ ELEMENTARY | 0 | 0 | 0 | 0 |
| MABRY ELEMENTARY | 0 | 0 | 0 | 0 |
| MACFARLANE ELEMENTARY | 0 | 0 | 0 | 0 |
| MADISON MIDDLE | 0 | 0 | 0 | 0 |
| MANGO ELEMENTARY | 0 | 0 | 0 | 0 |

| | | | | |
|--|---|---|---|---|
| MANISCALCO ELEMENTARY | 0 | 0 | 0 | 0 |
| MANN MIDDLE | 0 | 0 | 0 | 0 |
| MARSHALL MIDDLE | 0 | 0 | 0 | 0 |
| MCDONALD ELEMENTARY | 0 | 0 | 0 | 0 |
| MENDENHALL ELEMENTARY | 0 | 0 | 0 | 0 |
| FERRELL MIDDLE MAGNET | 0 | 0 | 0 | 0 |
| MILES ELEMENTARY | 0 | 0 | 0 | 0 |
| MINTZ ELEMENTARY | 0 | 0 | 0 | 0 |
| MITCHELL ELEMENTARY | 0 | 0 | 0 | 0 |
| MORGAN WOODS ELEMENTARY | 0 | 0 | 0 | 0 |
| MORT ELEMENTARY | 0 | 0 | 0 | 0 |
| NORTHWEST ELEMENTARY | 0 | 0 | 0 | 0 |
| OAK GROVE ELEMENTARY | 0 | 0 | 0 | 0 |
| ORANGE GROVE MIDDLE | 0 | 0 | 0 | 0 |
| PALM RIVER ELEMENTARY | 0 | 0 | 0 | 0 |
| PINECREST ELEMENTARY | 0 | 0 | 0 | 0 |
| PLANT SENIOR HIGH | 0 | 0 | 0 | 0 |
| PLANT CITY SENIOR HIGH | 0 | 0 | 0 | 0 |
| TOMLIN MIDDLE | 0 | 0 | 0 | 0 |
| POTTER ELEMENTARY | 0 | 0 | 0 | 0 |
| PROGRESS VILLAGE MIDDLE | 0 | 0 | 0 | 0 |
| RIVERHILLS ELEMENTARY | 0 | 0 | 0 | 0 |
| RIVERVIEW ELEMENTARY | 0 | 0 | 0 | 0 |
| ROBINSON ELEMENTARY | 0 | 0 | 0 | 0 |
| ROBINSON SENIOR HIGH | 0 | 0 | 0 | 0 |
| ROBLES ELEMENTARY | 0 | 0 | 0 | 0 |
| ROLAND PARK K-8 | 0 | 0 | 0 | 0 |
| LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 |
| JEFFERSON SENIOR HIGH | 0 | 0 | 0 | 0 |
| ROOSEVELT ELEMENTARY | 0 | 0 | 0 | 0 |
| RUSKIN ELEMENTARY | 0 | 0 | 0 | 0 |
| SCHWARZKOPF ELEMENTARY | 0 | 0 | 0 | 0 |
| SEFFNER ELEMENTARY | 0 | 0 | 0 | 0 |
| SEMINOLE ELEMENTARY | 0 | 0 | 0 | 0 |
| SHAW ELEMENTARY | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|--|---|---|
| SHORE ELEMENTARY | 0 | 0 | | 0 | 0 |
| SIMMONS CAREER CENTER | 0 | 0 | | 0 | 0 |
| BLOOMINGDALE SENIOR HIGH | 0 | 0 | | 0 | 0 |
| SPRINGHEAD ELEMENTARY | 0 | 0 | | 0 | 0 |
| SULPHUR SPRINGS ELEMENTARY | 0 | 0 | | 0 | 0 |
| SUMMERFIELD ELEMENTARY | 0 | 0 | | 0 | 0 |
| TAMPA BAY TECHNICAL HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| TAMPA BAY BOULEVARD ELEMENTARY | 0 | 0 | | 0 | 0 |
| TAMPA PALMS ELEMENTARY | 0 | 0 | | 0 | 0 |
| TEMPLE TERRACE ELEMENTARY | 0 | 0 | | 0 | 0 |
| THONOTOSASSA ELEMENTARY | 0 | 0 | | 0 | 0 |
| TINKER ELEMENTARY | 0 | 0 | | 0 | 0 |
| TOWN & COUNTRY ELEMENTARY | 0 | 0 | | 0 | 0 |
| WEBB MIDDLE | 0 | 0 | | 0 | 0 |
| TRAPNELL ELEMENTARY | 0 | 0 | | 0 | 0 |
| TURKEY CREEK MIDDLE | 0 | 0 | | 0 | 0 |
| TWIN LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| WALDEN LAKE ELEMENTARY | 0 | 0 | | 0 | 0 |
| WASHINGTON ELEMENTARY | 0 | 0 | | 0 | 0 |
| WEST SHORE ELEMENTARY | 0 | 0 | | 0 | 0 |
| WEST TAMPA ELEMENTARY | 0 | 0 | | 0 | 0 |
| JAMES ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| WILSON MIDDLE | 0 | 0 | | 0 | 0 |
| WILSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| WIMAUMA ELEMENTARY | 0 | 0 | | 0 | 0 |
| WITTER ELEMENTARY | 0 | 0 | | 0 | 0 |
| WOODBIDGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| YATES ELEMENTARY | 0 | 0 | | 0 | 0 |
| YOUNG MIDDLE | 0 | 0 | | 0 | 0 |
| KNIGHTS (OLD) | 0 | 0 | | 0 | 0 |
| DURANT SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BURNETT MIDDLE | 0 | 0 | | 0 | 0 |
| VALRICO ELEMENTARY | 0 | 0 | | 0 | 0 |
| BENITO MIDDLE | 0 | 0 | | 0 | 0 |

| | | | | | |
|----------------------------|---|---|--|---|---|
| WALKER MIDDLE | 0 | 0 | | 0 | 0 |
| WILLIAMS MIDDLE | 0 | 0 | | 0 | 0 |
| SICKLES SENIOR HIGH | 0 | 0 | | 0 | 0 |
| WHARTON SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BLAKE SENIOR HIGH | 0 | 0 | | 0 | 0 |
| CLARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| WESTCHASE ELEMENTARY | 0 | 0 | | 0 | 0 |
| PIZZO ELEMENTARY | 0 | 0 | | 0 | 0 |
| RODGERS MIDDLE | 0 | 0 | | 0 | 0 |
| RIVERVIEW SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BEVIS ELEMENTARY | 0 | 0 | | 0 | 0 |
| RANDALL MIDDLE | 0 | 0 | | 0 | 0 |
| DAVIDSEN MIDDLE | 0 | 0 | | 0 | 0 |
| PRIDE ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCKITRICK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHILES ELEMENTARY | 0 | 0 | | 0 | 0 |
| SYMMES ELEMENTARY | 0 | 0 | | 0 | 0 |
| MARTINEZ MIDDLE | 0 | 0 | | 0 | 0 |
| LIBERTY MIDDLE | 0 | 0 | | 0 | 0 |
| ALONSO HIGH | 0 | 0 | | 0 | 0 |
| FREEDOM SENIOR HIGH | 0 | 0 | | 0 | 0 |
| MIDDLETON SENIOR HIGH | 0 | 0 | | 0 | 0 |
| SOUTH COUNTY CAREER CENTER | 0 | 0 | | 0 | 0 |
| FARNELL MIDDLE | 0 | 0 | | 0 | 0 |
| BRYANT ELEMENTARY | 0 | 0 | | 0 | 0 |
| CIMINO ELEMENTARY | 0 | 0 | | 0 | 0 |
| IPPOLITO ELEMENTARY | 0 | 0 | | 0 | 0 |
| NEWSOME SENIOR HIGH | 0 | 0 | | 0 | 0 |
| JENNINGS MIDDLE | 0 | 0 | | 0 | 0 |
| SHIELDS MIDDLE | 0 | 0 | | 0 | 0 |
| HERITAGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| SESSUMS ELEMENTARY | 0 | 0 | | 0 | 0 |
| NELSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| MULRENNAN MIDDLE | 0 | 0 | | 0 | 0 |
| SCHMIDT ELEMENTARY | 0 | 0 | | 0 | 0 |
| MULLER ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | |
|--------------------------------|----------|----------|----------|----------|
| CORR ELEMENTARY | 0 | 0 | 0 | 0 |
| BOWERS WHITLEY CAREER CENTER | 0 | 0 | 0 | 0 |
| SHEEHY ELEMENTARY | 0 | 0 | 0 | 0 |
| RAMPELLO DOWNTOWN PARTNERSHIP | 0 | 0 | 0 | 0 |
| DAVIS ELEMENTARY | 0 | 0 | 0 | 0 |
| BRANDON ALTERNATIVE | 0 | 0 | 0 | 0 |
| FISHHAWK CREEK ELEMENTARY | 0 | 0 | 0 | 0 |
| SPOTO HIGH SCHOOL | 0 | 0 | 0 | 0 |
| FROST ELEMENTARY | 0 | 0 | 0 | 0 |
| GIUNTA MIDDLE SCHOOL | 0 | 0 | 0 | 0 |
| APARICIO-LEVY TECHNICAL CENTER | 0 | 0 | 0 | 0 |
| LENNARD HIGH SCHOOL | 0 | 0 | 0 | 0 |
| TURNER ELEMENTARY | 0 | 0 | 0 | 0 |
| COLLINS ELEMENTARY | 0 | 0 | 0 | 0 |
| NORTH TAMPA ALTERNATIVE CENTER | 0 | 0 | 0 | 0 |
| GARY ADULT CENTER | 0 | 0 | 0 | 0 |
| CARVER EXCEPTIONAL CENTER | 0 | 0 | 0 | 0 |
| BARTELS MIDDLE SCHOOL | 0 | 0 | 0 | 0 |
| SUMMERFIELD CROSSINGS | 0 | 0 | 0 | 0 |
| DOBY ELEMENTARY | 0 | 0 | 0 | 0 |
| OAK PARK ELEMENTARY | 0 | 0 | 0 | 0 |
| SMITH MIDDLE SCHOOL | 0 | 0 | 0 | 0 |
| DEER PARK ELEMENTARY | 0 | 0 | 0 | 0 |
| HAMMOND ELEMENTARY | 0 | 0 | 0 | 0 |
| REDDICK ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 |
| KIMBELL ELEMENTARY | 0 | 0 | 0 | 0 |
| STEINBRENNER HIGH SCHOOL | 0 | 0 | 0 | 0 |
| STOWERS ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 |
| BARRINGTON MIDDLE SCHOOL | 0 | 0 | 0 | 0 |
| STRAWBERRY CREST HIGH SCHOOL | 0 | 0 | 0 | 0 |
| BAILEY ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Hillsborough County has implemented redistricting, busing, charter schools, magnet schools, public-private partnerships, grade level organization, and Hillsborough Virtual.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

| Project | 2017 - 2018 / 2022 - 2023 Projected Cost |
|----------------------------------|--|
| Major Renovation and Maintenance | \$268,951,208 |
| | \$268,951,208 |

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

| Project | Location,Community,Quadrant or other general location | 2017 - 2018 / 2022 - 2023 Projected Cost |
|-----------------------|---|--|
| New Middle School | Central Tampa Region | \$35,000,000 |
| New Middle School | South County Region | \$39,802,450 |
| New Elementary School | South County Region | \$20,000,000 |
| | | \$94,802,450 |

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2012 - 2013 FISH Capacity | Actual 2012 - 2013 COFTE | Actual 2012 - 2013 Utilization | Actual 2013 - 2014 / 2022 - 2023 new Student Capacity to be added/removed | Projected 2022 - 2023 COFTE | Projected 2022 - 2023 Utilization |
|------------------------------|-----------------------|----------------------------------|--------------------------|--------------------------------|---|-----------------------------|-----------------------------------|
| Elementary - District Totals | 110,972 | 110,972 | 87,507.73 | 78.86 % | 2,840 | 90,131 | 79.19 % |
| Middle - District Totals | 60,425 | 54,361 | 42,562.10 | 78.30 % | 3,870 | 38,315 | 65.80 % |
| High - District Totals | 62,161 | 59,039 | 50,355.17 | 85.29 % | 0 | 46,838 | 79.33 % |
| Other - ESE, etc | 7,825 | 8,812 | 3,762.83 | 42.70 % | 0 | 4,000 | 45.39 % |
| | 241,383 | 233,184 | 184,187.83 | 78.99 % | 6,710 | 179,284 | 74.73 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Central Tampa Middle School, 6-8 with 1200 student stations to accommodate growth in area.
 South County Middle School, 6-8 with 1,550 student stations to accommodate growth in area.
 South County Elementary School, K-5 with 950 student stations to accommodate growth in the area

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

None

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

| Project | 2022 - 2023 / 2032 - 2033 Projected Cost |
|------------------|--|
| Major Renovation | \$1,087,251,268 |
| | \$1,087,251,268 |

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

| Project | Location,Community,Quadrant or other general location | 2022 - 2023 / 2032 - 2033 Projected Cost |
|--------------------------|---|--|
| 2 New Elementary Schools | Regions 1-8 | \$50,448 |
| | | \$50,448 |

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2012 - 2013 FISH Capacity | Actual 2012 - 2013 COFTE | Actual 2012 - 2013 Utilization | Actual 2013 - 2014 / 2032 - 2033 new Student Capacity to be added/removed | Projected 2032 - 2033 COFTE | Projected 2032 - 2033 Utilization |
|------------------------------|-----------------------|----------------------------------|--------------------------|--------------------------------|---|-----------------------------|-----------------------------------|
| Elementary - District Totals | 110,972 | 110,972 | 87,507.73 | 78.86 % | 4,740 | 108,432 | 93.71 % |
| Middle - District Totals | 60,425 | 54,361 | 42,562.10 | 78.30 % | 3,870 | 51,237 | 87.99 % |
| High - District Totals | 62,161 | 59,039 | 50,355.17 | 85.29 % | 0 | 53,620 | 90.82 % |

| | | | | | | | |
|------------------|----------------|----------------|-------------------|----------------|--------------|----------------|----------------|
| Other - ESE, etc | 7,825 | 8,812 | 3,762.83 | 42.70 % | 0 | 4,200 | 47.66 % |
| | 241,383 | 233,184 | 184,187.83 | 78.99 % | 8,610 | 217,489 | 89.95 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

2 Elemenetary Schools, Region 1-8, K-5 with 1,900 student stations to accommodate growth in area.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None