

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Five Year Total
Total Revenues	(\$2,864,744)	\$166,422	\$627,293	\$727,124	\$629,828	(\$714,077)
Total Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Difference (Remaining Funds)	(\$2,864,744)	\$166,422	\$627,293	\$727,124	\$629,828	(\$714,077)

District GADSDEN COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT Reginald James
CHIEF FINANCIAL OFFICER Bonnie Wood
DISTRICT POINT-OF-CONTACT PERSON Wayne Shepard
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AUTHORIZATION John Grantham
COMMENTS per Mary Rutten: Please override negative 2MIL money available. This is a carryover amount from 07-08, that could be spent only in this category.

Expenditures

Expenditure for Maintenance, Repair and Renovation from 2-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
HVAC	\$112,000	\$75,000	\$50,000	\$50,000	\$50,000	\$337,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, GREENSBORO ELEMENTARY SCHOOL (NEW), GRETNA ELEMENTARY, HAVANA MIDDLE (NEW), JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER					
Flooring	\$120,000	\$100,000	\$75,000	\$50,000	\$50,000	\$395,000
Locations:	CHATTAHOOCHEE ELEMENTARY, GEORGE W MUNROE ELEMENTARY, JAMES A SHANKS MIDDLE SCHOOL					
Roofing	\$100,000	\$75,000	\$50,000	\$50,000	\$40,000	\$315,000
Locations:	GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA ELEMENTARY					
Safety to Life	\$10,000	\$85,000	\$75,000	\$25,000	\$30,000	\$225,000
Locations:	GADSDEN TECHNICAL INSTITUTE, JAMES A SHANKS MIDDLE SCHOOL, WEST GADSDEN HIGH SCHOOL (NEW)					
Fencing	\$10,000	\$15,000	\$0	\$0	\$0	\$25,000
Locations:	JAMES A SHANKS MIDDLE SCHOOL					
Parking	\$84,000	\$25,000	\$25,000	\$25,000	\$25,000	\$184,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, EAST GADSDEN HIGH SCHOOL, GEORGE W MUNROE ELEMENTARY					
Electrical	\$80,000	\$30,000	\$20,000	\$10,000	\$25,000	\$165,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL					
Fire Alarm	\$20,000	\$5,000	\$0	\$0	\$30,000	\$55,000
Locations:	HAVANA ELEMENTARY					
Telephone/Intercom System	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Locations:	HAVANA ELEMENTARY					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$105,000	\$100,000	\$0	\$0	\$0	\$205,000
Locations:	GADSDEN TECHNICAL INSTITUTE, HAVANA ELEMENTARY, SAINT JOHNS ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$651,000	\$510,000	\$295,000	\$210,000	\$250,000	\$1,916,000

PECO Maintenance Expenditures	\$532,035	\$638,933	\$855,120	\$808,888	\$806,064	\$3,641,040
Two Mill Sub Total:	\$143,965	(\$118,933)	(\$550,120)	(\$588,888)	(\$546,064)	(\$1,660,040)

Other Items		2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Plumbing		\$15,000	\$0	\$0	\$0	\$0	\$15,000
Locations	HAVANA ELEMENTARY						
upgrade marker boards		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GRETN A ELEMENTARY, HAVANA ELEMENTARY, HAVANA MIDDLE (NEW), JAMES A SHANKS MIDDLE SCHOOL, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY						
Total:		\$676,000	\$520,000	\$305,000	\$220,000	\$260,000	\$1,981,000

Local Two Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Remaining Maint and Repair from 2 Mills	\$143,965	(\$118,933)	(\$550,120)	(\$588,888)	(\$546,064)	(\$1,660,040)
Maintenance/Repair Salaries	\$700,000	\$0	\$0	\$0	\$0	\$700,000
School Bus Purchases	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Other Vehicle Purchases	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Capital Outlay Equipment	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$3,043,965	(\$118,933)	(\$550,120)	(\$588,888)	(\$546,064)	\$1,239,960

Revenue

2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
(1) Non-exempt property assessed valuation		\$1,544,665,219	\$1,597,627,733	\$1,706,076,320	\$1,838,975,303	\$1,958,251,728	\$8,645,596,303
(2) The Millege projected for discretionary capital outlay per s.1011.71		0.00	0.00	0.00	0.00	0.00	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$2,568,006	\$2,656,056	\$2,836,352	\$3,057,296	\$3,255,593	\$14,373,303

(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$0	\$0	\$0	\$0	\$0	\$0
(5) Difference of lines (3) and (4)		\$2,568,006	\$2,656,056	\$2,836,352	\$3,057,296	\$3,255,593	\$14,373,303

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
PECO New Construction	340	\$131,732	\$0	\$29,684	\$90,747	\$36,275	\$288,438
PECO Maintenance Expenditures		\$532,035	\$638,933	\$855,120	\$808,888	\$806,064	\$3,641,040
		\$663,767	\$638,933	\$884,804	\$899,635	\$842,339	\$3,929,478

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$40,771	\$40,771	\$40,771	\$40,771	\$40,771	\$203,855
CO & DS Interest on Undistributed CO	360	\$6,718	\$6,718	\$6,718	\$6,718	\$6,718	\$33,590
		\$47,489	\$47,489	\$47,489	\$47,489	\$47,489	\$237,445

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2007 - 2008? No

Additional Revenue Source

Any additional revenue sources

Item	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Obligated Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0

Total Revenue Summary

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$0	\$0	\$0	\$0	\$0	\$0
PECO and 2 Mill Maint and Other 2 Mill Expenditures	(\$3,043,965)	\$118,933	\$550,120	\$588,888	\$546,064	(\$1,239,960)

PECO Maintenance Revenue	\$532,035	\$638,933	\$855,120	\$808,888	\$806,064	\$3,641,040
Available 2 Mill for New Construction	(\$3,043,965)	\$118,933	\$550,120	\$588,888	\$546,064	(\$1,239,960)

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
CO & DS Revenue	\$47,489	\$47,489	\$47,489	\$47,489	\$47,489	\$237,445
PECO New Construction Revenue	\$131,732	\$0	\$29,684	\$90,747	\$36,275	\$288,438
Other/Additional Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Total Additional Revenue	\$179,221	\$47,489	\$77,173	\$138,236	\$83,764	\$525,883
Total Available Revenue	(\$2,864,744)	\$166,422	\$627,293	\$727,124	\$629,828	(\$714,077)

Tracking

Capacity Tracking

Location	2008 - 2009 Satis. Stu. Sta.	Actual 2008 - 2009 FISH Capacity	Actual 2007 - 2008 COFTE	# Class Rooms	Actual Average 2008 - 2009 Class Size	Actual 2008 - 2009 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2012 - 2013 COFTE	Projected 2012 - 2013 Utilization	Projected 2012 - 2013 Class Size
CHATTAHOOCHEE SENIOR HIGH	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
GEORGE W MUNROE ELEMENTARY	859	859	666	46	14	78.00 %	0	0	0	0.00 %	0
GREENSBORO ELEMENTARY SCHOOL (NEW)	546	491	169	28	6	35.00 %	0	0	0	0.00 %	0
HAVANA NORTHSIDE SENIOR HIGH	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HAVANA ELEMENTARY	878	878	496	46	11	57.00 %	0	0	0	0.00 %	0
GADSDEN ELEMENTARY MAGNET SCHOOL	226	226	126	13	10	56.00 %	0	0	0	0.00 %	0
WEST GADSDEN HIGH SCHOOL (NEW)	747	0	521	36	14	0.00 %	0	0	0	0.00 %	0
CARTER-PARRAMORE ALTERNATIVE SCHOOL	1,030	1,030	338	48	7	33.00 %	0	0	0	0.00 %	0
TRANSPORTATION CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HAVANA MIDDLE (NEW)	574	517	214	25	9	41.00 %	0	0	0	0.00 %	0
EAST GADSDEN HIGH SCHOOL	1,517	1,441	1,026	64	16	71.00 %	0	0	0	0.00 %	0

GADSDEN TECHNICAL INSTITUTE	295	295	21	14	2	7.00 %	0	0	0	0.00 %	0
GREENSBORO ELEMENTARY (OLD)	542	542	204	29	7	38.00 %	0	0	0	0.00 %	0
CHATTAHOOCHEE ELEMENTARY	485	485	191	25	8	39.00 %	0	0	0	0.00 %	0
GRETN A ELEMENTARY	457	457	290	25	12	63.00 %	0	0	0	0.00 %	0
SAINT JOHNS ELEMENTARY	462	462	367	25	15	79.00 %	0	0	0	0.00 %	0
STEWART STREET ELEMENTARY	805	805	474	43	11	59.00 %	0	0	0	0.00 %	0
JAMES A SHANKS MIDDLE SCHOOL	1,249	1,124	612	52	12	54.00 %	0	0	0	0.00 %	0
	10,672	9,612	5,716	519	11	59.47 %	0	0	0	0.00 %	0

The COFTE Projected Total (0) for 2012 - 2013 must match the Official Forecasted COFTE Total (5,343) for 2012 - 2013 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2012 - 2013	
Elementary (PK-3)	2,202
Middle (4-8)	2,042
High (9-12)	1,100
	5,343

Grade Level Type	Balanced Projected COFTE for 2012 - 2013
Elementary (PK-3)	2,202
Middle (4-8)	2,042
High (9-12)	1,100
	5,344

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2007 - 2008 fiscal year.					List the net new classrooms to be added in the 2008 - 2009 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2008 - 2009 should match totals in Section 15A.			
Location	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	5 Year Average
STEWART STREET ELEMENTARY	122	90	72	72	0	71

JAMES A SHANKS MIDDLE SCHOOL	140	140	140	140	0	112
CARTER-PARRAMORE ALTERNATIVE SCHOOL	101	0	0	0	0	20
TRANSPORTATION CENTER	0	0	0	0	0	0
HAVANA MIDDLE (NEW)	0	0	0	0	0	0
SAINT JOHNS ELEMENTARY	36	18	0	0	0	11
HAVANA NORTHSIDE SENIOR HIGH	0	0	0	0	0	0
HAVANA ELEMENTARY	152	152	152	152	0	122
GADSDEN ELEMENTARY MAGNET SCHOOL	0	0	0	0	0	0
GREENSBORO ELEMENTARY (OLD)	74	0	0	0	0	15
CHATTAHOOCHEE ELEMENTARY	76	0	0	0	0	15
GRETNA ELEMENTARY	36	18	18	18	0	18
GADSDEN TECHNICAL INSTITUTE	100	100	100	100	0	80
WEST GADSDEN HIGH SCHOOL (NEW)	0	0	0	0	0	0
EAST GADSDEN HIGH SCHOOL	0	0	0	0	0	0
CHATTAHOOCHEE SENIOR HIGH	0	0	0	0	0	0
GEORGE W MUNROE ELEMENTARY	178	178	178	178	0	142
GREENSBORO ELEMENTARY SCHOOL (NEW)	144	126	108	90	0	94

Totals for GADSDEN COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	1,159	822	768	750	0	700
Total number of COFTE students projected by year.	5,649	5,509	5,396	5,354	5,343	5,450
Percent in relocatables by year.	21 %	15 %	14 %	14 %	0 %	13 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2008 - 2009	FISH Student Stations	Owner	# of Leased Classrooms 2012 - 2013	FISH Student Stations
HAVANA ELEMENTARY	1	22	Modular Space Corporation	0	0
GREENSBORO ELEMENTARY (OLD)	2	23	Modular Space Corporation	0	0
GREENSBORO ELEMENTARY SCHOOL (NEW)	0	0	Modular Space Corporation	0	0
CHATTAHOOCHEE SENIOR HIGH	0	0		0	0
GEORGE W MUNROE ELEMENTARY	0	0		0	0
HAVANA NORTHSIDE SENIOR HIGH	0	25		0	0
GADSDEN ELEMENTARY MAGNET SCHOOL	0	0		0	0

WEST GADSDEN HIGH SCHOOL (NEW)	0	0		0	0
CARTER-PARRAMORE ALTERNATIVE SCHOOL	0	0		0	0
TRANSPORTATION CENTER	0	0		0	0
HAVANA MIDDLE (NEW)	0	0		0	0
EAST GADSDEN HIGH SCHOOL	0	0		0	0
GADSDEN TECHNICAL INSTITUTE	0	0		0	0
GRETNA ELEMENTARY	0	0		0	0
SAINT JOHNS ELEMENTARY	0	0		0	0
STEWART STREET ELEMENTARY	0	0		0	0
JAMES A SHANKS MIDDLE SCHOOL	0	0		0	0
	3	70		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Greensboro Elementary (old) 62 Lonnie Clark Rd. was closed as of December 30, 2007.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2017 - 2018 new Student Capacity to be added/removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization
Elementary - District Totals	5,319	5,319	2,983.37	56.08 %	0	2,800	52.64 %
Middle - District Totals	1,823	1,641	826.24	50.34 %	0	1,197	72.94 %
High - District Totals	2,258	2,108	1,546.37	73.34 %	0	1,259	59.72 %
Other - ESE, etc	1,382	1,325	359.83	27.17 %	0	375	28.30 %
	10,782	10,393	5,715.81	55.00 %	0	5,631	54.18 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	5,319	5,319	2,983.37	56.08 %	0	2,775	52.17 %
Middle - District Totals	1,823	1,641	826.24	50.34 %	0	807	49.18 %
High - District Totals	2,258	2,108	1,546.37	73.34 %	0	1,355	64.28 %
Other - ESE, etc	1,382	1,325	359.83	27.17 %	0	343	25.89 %
	10,782	10,393	5,715.81	55.00 %	0	5,280	50.80 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.