

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Five Year Total
Total Revenues	\$322,398,999	\$53,185,000	\$14,312,181	\$0	\$0	\$389,896,180
Total Project Costs	\$322,398,999	\$53,185,000	\$14,312,181	\$0	\$0	\$389,896,180
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/4/2019
Work Plan Submittal Date 8/19/2020
DISTRICT SUPERINTENDENT Robert W. Runcie
CHIEF FINANCIAL OFFICER Judith Marte
DISTRICT POINT-OF-CONTACT PERSON Omar Shim
JOB TITLE Director, Capital Budget Department
PHONE NUMBER 754-321-2080
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$77,658,830	\$74,141,430	\$76,640,430	\$76,640,430	\$76,640,430	\$381,721,550

Locations:	ANNABEL C PERRY PK-8, APOLLO MIDDLE, ARTHUR ROBERT ASHE, JR CENTER, ATLANTIC TECHNICAL COLLEGE, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS MIDDLE, CORAL SPRINGS PK-8, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN ALTERNATIVE CENTER , DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD COMMUNITY CENTER (MUSEUM), DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM ACADEMY OF HALLANDALE BEACH, GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY EDUCATION CENTER, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, IT' RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARJORI STONEMAN DOUGLAS SENIOR HIGH, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER TECHNICAL COLLEGE, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM 6-12 COLLEGIATE ACADEMY, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE PK-8, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINE ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH HIGH SCHOOL, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave) , SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY , WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM DANDY MIDDLE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Sub Total:	\$77,658,830	\$74,141,430	\$76,640,430	\$76,640,430	\$76,640,430	\$381,721,550

PECO Maintenance Expenditures	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000
1.50 Mill Sub Total:	\$77,658,830	\$71,941,430	\$74,440,430	\$74,440,430	\$74,440,430	\$372,921,550

No items have been specified.

Total:	\$77,658,830	\$74,141,430	\$76,640,430	\$76,640,430	\$76,640,430	\$381,721,550
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$77,658,830	\$71,941,430	\$74,440,430	\$74,440,430	\$74,440,430	\$372,921,550
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$10,700,000	\$10,860,500	\$11,023,400	\$11,188,800	\$11,356,600	\$55,129,300
Other Vehicle Purchases	\$3,500,000	\$3,552,500	\$3,605,800	\$3,659,900	\$3,714,800	\$18,033,000
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$633,774	\$650,546	\$667,820	\$685,613	\$703,941	\$3,341,694
COP Debt Service	\$155,878,725	\$149,152,781	\$149,183,098	\$149,133,598	\$149,133,848	\$752,482,050
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$18,190,331	\$18,190,331	\$18,190,331	\$18,190,331	\$18,190,331	\$90,951,655
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Capital Outlay - Local Millage	\$0	\$12,354,067	\$16,665,390	\$20,383,557	\$24,099,868	\$73,502,882
Charter School Capital Outlay - PECO	\$25,050,000	\$14,994,015	\$14,440,217	\$14,408,115	\$14,434,051	\$83,326,398
SMART Program Reserve	\$54,825,122	\$16,615,434	\$0	\$0	\$0	\$71,440,556
Capital Equipment Leases	\$19,604,910	\$26,074,818	\$29,118,755	\$34,302,078	\$35,621,553	\$144,722,114
Capital Reserve	\$7,243,340	\$0	\$63,723,000	\$72,610,000	\$86,590,000	\$230,166,340
Quality Assurance	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Facilities/Capital Salaries	\$17,204,000	\$17,204,000	\$17,204,000	\$17,204,000	\$17,204,000	\$86,020,000
Technology Equipment	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$82,847,890
Safety (State Ed Security Grant)	\$4,840,000	\$0	\$0	\$0	\$0	\$4,840,000
Payroll ERP	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Magnet Program Equipment	\$653,000	\$653,000	\$653,000	\$653,000	\$653,000	\$3,265,000
Local Expenditure Totals:	\$413,501,610	\$359,013,000	\$415,684,819	\$433,629,000	\$452,912,000	\$2,074,740,429

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
(1) Non-exempt property assessed valuation		\$217,135,438,512	\$229,620,726,226	\$241,652,852,280	\$254,677,941,018	\$267,895,726,157	\$1,210,982,684,193
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$364,787,537	\$385,762,820	\$405,976,792	\$427,858,941	\$450,064,820	\$2,034,450,910
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$312,675,031	\$330,653,846	\$347,980,107	\$366,736,235	\$385,769,846	\$1,743,815,065
(5) Difference of lines (3) and (4)		\$52,112,506	\$55,108,974	\$57,996,685	\$61,122,706	\$64,294,974	\$290,635,845

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000
		\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$8,589,641	\$8,589,641	\$8,589,641	\$8,589,641	\$8,589,641	\$42,948,205
CO & DS Interest on Undistributed CO	360	\$198,398	\$198,398	\$198,398	\$198,398	\$198,398	\$991,990
		\$8,788,039	\$8,788,039	\$8,788,039	\$8,788,039	\$8,788,039	\$43,940,195

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2018 - 2019? No

Additional Revenue Source

Any additional revenue sources

Item	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$315,800,000	\$0	\$14,312,181	\$0	\$0	\$330,112,181
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$13,411,961	\$13,413,522	\$10,411,678	\$9,412,333	\$9,413,086	\$56,062,580
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$578,523,726	\$0	\$0	\$0	\$0	\$578,523,726
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$578,523,726)	\$0	\$0	\$0	\$0	(\$578,523,726)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Leases Proceeds	\$30,769,578	\$30,982,578	\$31,198,778	\$31,418,278	\$31,640,978	\$156,010,190
BAB Tax Subsidy	\$2,711,000	\$2,711,000	\$2,711,000	\$2,711,000	\$2,711,000	\$13,555,000
PECO - Charter School Capital Outlay	\$25,050,000	\$14,994,015	\$14,440,217	\$14,408,115	\$14,434,051	\$83,326,398
Land - Sale of Capital Assets	\$21,700,000	\$10,500,000	\$0	\$0	\$0	\$32,200,000
State Ed Security Grant / School Hardening	\$4,840,000	\$0	\$0	\$0	\$0	\$4,840,000
Subtotal	\$414,437,539	\$72,756,115	\$73,228,854	\$58,104,726	\$58,354,115	\$676,881,349

Total Revenue Summary

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$312,675,031	\$330,653,846	\$347,980,107	\$366,736,235	\$385,769,846	\$1,743,815,065
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$413,501,610)	(\$359,013,000)	(\$415,684,819)	(\$433,629,000)	(\$452,912,000)	(\$2,074,740,429)
PECO Maintenance Revenue	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000
Available 1.50 Mill for New Construction	(\$100,826,579)	(\$28,359,154)	(\$67,704,712)	(\$66,892,765)	(\$67,142,154)	(\$330,925,364)

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
CO & DS Revenue	\$8,788,039	\$8,788,039	\$8,788,039	\$8,788,039	\$8,788,039	\$43,940,195
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$414,437,539	\$72,756,115	\$73,228,854	\$58,104,726	\$58,354,115	\$676,881,349
Total Additional Revenue	\$423,225,578	\$81,544,154	\$82,016,893	\$66,892,765	\$67,142,154	\$720,821,544
Total Available Revenue	\$322,398,999	\$53,185,000	\$14,312,181	\$0	\$0	\$389,896,180

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Nothing reported for this section.

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total	Funded
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$2,003,927	\$0	\$2,003,927	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$6,723,898	\$0	\$6,723,898	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$0	\$0	\$0	\$4,126,190	\$0	\$4,126,190	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$9,718,489	\$0	\$9,718,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$1,890,851	\$0	\$1,890,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$1,803,874	\$0	\$1,803,874	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$13,063,739	\$0	\$13,063,739	No
Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$15,698,646	\$0	\$15,698,646	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$8,737,504	\$0	\$8,737,504	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$1,567,073	\$0	\$1,567,073	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$2,920,062	\$0	\$2,920,062	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$0	\$0	\$3,100,219	\$0	\$3,100,219	No

Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$15,269,617	\$0	\$15,269,617	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN ALTERNATIVE CENTER	\$0	\$0	\$0	\$979,932	\$0	\$979,932	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$0	\$0	\$0	\$429,013	\$0	\$429,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$0	\$0	\$0	\$1,250,913	\$0	\$1,250,913	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$0	\$0	\$0	\$1,410,797	\$0	\$1,410,797	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$0	\$0	\$0	\$2,578,867	\$0	\$2,578,867	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$432,851	\$0	\$432,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$0	\$0	\$6,366,450	\$0	\$6,366,450	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$0	\$0	\$0	\$1,654,176	\$0	\$1,654,176	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$4,369,793	\$0	\$4,369,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$1,280,855	\$0	\$1,280,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$0	\$0	\$2,681,619	\$0	\$2,681,619	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$0	\$0	\$4,983,506	\$0	\$4,983,506	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$1,754,054	\$0	\$1,754,054	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$3,194,976	\$0	\$3,194,976	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$1,517,258	\$0	\$1,517,258	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$3,342,793	\$0	\$3,342,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$16,440,003	\$0	\$16,440,003	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$0	\$0	\$0	\$2,212,436	\$0	\$2,212,436	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$3,019,731	\$0	\$3,019,731	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$0	\$0	\$0	\$1,953,578	\$0	\$1,953,578	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$3,542,671	\$0	\$3,542,671	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$0	\$0	\$0	\$2,707,628	\$0	\$2,707,628	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$2,311,211	\$0	\$2,311,211	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$2,679,224	\$0	\$2,679,224	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$2,420,882	\$0	\$2,420,882	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$18,020,752	\$0	\$18,020,752	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS PK-8	\$0	\$0	\$0	\$3,743,596	\$0	\$3,743,596	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$1,625,748	\$0	\$1,625,748	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$7,575,394	\$0	\$7,575,394	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$3,852,135	\$0	\$3,852,135	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$3,712,069	\$0	\$3,712,069	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$2,162,891	\$0	\$2,162,891	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$2,155,113	\$0	\$2,155,113	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$3,528,573	\$0	\$3,528,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$0	\$4,029,227	\$0	\$4,029,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$2,921,600	\$0	\$2,921,600	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$2,121,902	\$0	\$2,121,902	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$1,742,971	\$0	\$1,742,971	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$0	\$0	\$3,920,136	\$0	\$3,920,136	No

Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$5,848,342	\$0	\$5,848,342	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$10,825,035	\$0	\$10,825,035	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$3,456,574	\$0	\$3,456,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$3,386,808	\$0	\$3,386,808	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$1,331,498	\$0	\$1,331,498	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM DANDY MIDDLE	\$0	\$0	\$0	\$3,830,571	\$0	\$3,830,571	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$8,415,138	\$0	\$8,415,138	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$0	\$0	\$0	\$4,597,966	\$0	\$4,597,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$3,777,456	\$0	\$3,777,456	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$15,087,370	\$0	\$15,087,370	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$9,182,941	\$0	\$9,182,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	\$0	\$0	\$0	\$1,109,918	\$0	\$1,109,918	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$2,496,114	\$0	\$2,496,114	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$3,777,319	\$0	\$3,777,319	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$0	\$0	\$4,893,690	\$0	\$4,893,690	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$0	\$0	\$0	\$6,517,296	\$0	\$6,517,296	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$2,990,924	\$0	\$2,990,924	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$2,898,266	\$0	\$2,898,266	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$0	\$0	\$3,271,269	\$0	\$3,271,269	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$0	\$0	\$2,655,034	\$0	\$2,655,034	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$0	\$1,618,479	\$0	\$1,618,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$10,016,267	\$0	\$10,016,267	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$2,174,518	\$0	\$2,174,518	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$2,307,869	\$0	\$2,307,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$1,254,229	\$0	\$1,254,229	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$13,713,620	\$0	\$13,713,620	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$859,128	\$0	\$859,128	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$0	\$0	\$0	\$20,702,384	\$0	\$20,702,384	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$0	\$0	\$0	\$1,399,579	\$0	\$1,399,579	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$3,395,274	\$0	\$3,395,274	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$3,962,283	\$0	\$3,962,283	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$0	\$0	\$0	\$9,795,489	\$0	\$9,795,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$27,105,400	\$0	\$27,105,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$21,872,920	\$0	\$21,872,920	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$12,408,196	\$0	\$12,408,196	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$4,694,007	\$0	\$4,694,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$4,775,170	\$0	\$4,775,170	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$0	\$0	\$0	\$581,103	\$0	\$581,103	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$0	\$0	\$0	\$3,322,676	\$0	\$3,322,676	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$2,451,016	\$0	\$2,451,016	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$3,690,232	\$0	\$3,690,232	No
Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$3,783,428	\$0	\$3,783,428	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$5,443,429	\$0	\$5,443,429	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$1,602,479	\$0	\$1,602,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$46,851,400	\$0	\$46,851,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$0	\$0	\$0	\$7,026,790	\$0	\$7,026,790	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$0	\$0	\$9,822,021	\$0	\$9,822,021	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$3,989,523	\$0	\$3,989,523	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$13,740,734	\$0	\$13,740,734	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$15,138,705	\$0	\$15,138,705	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$4,398,242	\$0	\$4,398,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$5,260,247	\$0	\$5,260,247	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$1,577,199	\$0	\$1,577,199	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$0	\$0	\$0	\$1,900,869	\$0	\$1,900,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$0	\$0	\$0	\$5,819,127	\$0	\$5,819,127	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$1,314,042	\$0	\$1,314,042	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$0	\$0	\$0	\$16,196,155	\$0	\$16,196,155	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$7,069,719	\$0	\$7,069,719	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCFATTER TECHNICAL COLLEGE	\$0	\$0	\$0	\$6,117,009	\$0	\$6,117,009	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$1,575,038	\$0	\$1,575,038	No

Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$22,300,013	\$0	\$22,300,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$28,010,698	\$0	\$28,010,698	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$1,545,260	\$0	\$1,545,260	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$0	\$0	\$0	\$7,411,242	\$0	\$7,411,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$4,748,049	\$0	\$4,748,049	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$2,355,557	\$0	\$2,355,557	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$5,571,329	\$0	\$5,571,329	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$3,200,531	\$0	\$3,200,531	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$5,161,139	\$0	\$5,161,139	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$12,629,183	\$0	\$12,629,183	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$2,158,764	\$0	\$2,158,764	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$5,204,149	\$0	\$5,204,149	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW ELEMENTARY	\$0	\$0	\$0	\$1,830,573	\$0	\$1,830,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$1,869,316	\$0	\$1,869,316	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$3,796,937	\$0	\$3,796,937	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$2,357,491	\$0	\$2,357,491	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$4,480,574	\$0	\$4,480,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$5,723,811	\$0	\$5,723,811	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$2,658,837	\$0	\$2,658,837	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$1,155,988	\$0	\$1,155,988	No

Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$0	\$0	\$0	\$2,252,910	\$0	\$2,252,910	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$3,541,952	\$0	\$3,541,952	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$19,362,688	\$0	\$19,362,688	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE PK-8	\$0	\$0	\$0	\$2,415,842	\$0	\$2,415,842	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$9,427,447	\$0	\$9,427,447	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$1,710,537	\$0	\$1,710,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$3,223,550	\$0	\$3,223,550	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$1,102,121	\$0	\$1,102,121	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$2,167,379	\$0	\$2,167,379	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$0	\$0	\$11,960,855	\$0	\$11,960,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$5,282,670	\$0	\$5,282,670	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$0	\$0	\$0	\$2,550,476	\$0	\$2,550,476	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$1,831,975	\$0	\$1,831,975	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$3,018,941	\$0	\$3,018,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$7,549,802	\$0	\$7,549,802	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$15,733,419	\$0	\$15,733,419	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$0	\$0	\$2,851,327	\$0	\$2,851,327	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$2,526,726	\$0	\$2,526,726	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$0	\$0	\$4,738,097	\$0	\$4,738,097	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$4,813,169	\$0	\$4,813,169	No

Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$0	\$0	\$0	\$907,341	\$0	\$907,341	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$0	\$0	\$6,092,470	\$0	\$6,092,470	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$1,619,040	\$0	\$1,619,040	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$2,732,989	\$0	\$2,732,989	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$1,746,208	\$0	\$1,746,208	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$0	\$0	\$5,020,652	\$0	\$5,020,652	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$6,447,804	\$0	\$6,447,804	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$0	\$0	\$2,058,218	\$0	\$2,058,218	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$7,726,629	\$0	\$7,726,629	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$1,271,191	\$0	\$1,271,191	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$0	\$0	\$0	\$3,064,189	\$0	\$3,064,189	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$0	\$0	\$2,033,433	\$0	\$2,033,433	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$1,157,900	\$0	\$1,157,900	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$3,639,635	\$0	\$3,639,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$7,323,311	\$0	\$7,323,311	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$2,984,810	\$0	\$2,984,810	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$1,408,228	\$0	\$1,408,228	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$3,281,556	\$0	\$3,281,556	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$2,560,994	\$0	\$2,560,994	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$3,771,667	\$0	\$3,771,667	No

Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$2,283,730	\$0	\$2,283,730	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$1,232,636	\$0	\$1,232,636	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$1,696,064	\$0	\$1,696,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$0	\$0	\$3,851,588	\$0	\$3,851,588	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$0	\$0	\$4,575,537	\$0	\$4,575,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$907,929	\$0	\$907,929	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$2,833,346	\$0	\$2,833,346	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$2,997,165	\$0	\$2,997,165	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$1,358,405	\$0	\$1,358,405	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$1,576,515	\$0	\$1,576,515	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$2,774,966	\$0	\$2,774,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$827,214	\$0	\$827,214	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$1,198,288	\$0	\$1,198,288	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$0	\$0	\$12,480,008	\$0	\$12,480,008	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,332,367	\$7,332,367	No
Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$8,195,896	\$8,195,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	\$0	\$0	\$0	\$3,771,829	\$0	\$3,771,829	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$0	\$0	\$4,050,635	\$0	\$4,050,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$1,472,109	\$0	\$1,472,109	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$0	\$0	\$0	\$17,881,227	\$0	\$17,881,227	No

Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$3,640,315	\$0	\$3,640,315	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH HIGH SCHOOL	\$0	\$0	\$0	\$3,122,896	\$0	\$3,122,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$4,900,290	\$0	\$4,900,290	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY	\$0	\$0	\$0	\$3,274,896	\$0	\$3,274,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT ASHE, JR CENTER	\$0	\$0	\$0	\$1,284,894	\$0	\$1,284,894	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$0	\$0	\$0	\$3,103,321	\$0	\$3,103,321	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$0	\$355,740	\$0	\$355,740	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$1,259,178	\$0	\$1,259,178	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$0	\$0	\$1,344,659	\$0	\$1,344,659	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$1,782,122	\$0	\$1,782,122	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$0	\$0	\$833,333	\$0	\$833,333	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$3,653,490	\$0	\$3,653,490	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$0	\$0	\$0	\$1,499,718	\$0	\$1,499,718	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM 6-12 COLLEGIATE ACADEMY	\$0	\$0	\$0	\$1,912,013	\$0	\$1,912,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$0	\$0	\$3,266,608	\$0	\$3,266,608	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$0	\$0	\$0	\$1,091,152	\$0	\$1,091,152	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$3,235,809	\$0	\$3,235,809	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$0	\$2,442,525	\$0	\$2,442,525	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$0	\$1,112,481	\$0	\$1,112,481	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$0	\$0	\$1,005,351	\$0	\$1,005,351	No

Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$0	\$0	\$2,044,201	\$0	\$2,044,201	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$1,028,538	\$0	\$1,028,538	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$0	\$0	\$484,903	\$0	\$484,903	No
District-Wide SMART Program Projects	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$0	\$3,893,223	\$0	\$3,893,223	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$0	\$0	\$0	\$959,598	\$0	\$959,598	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$0	\$0	\$0	\$2,772,007	\$0	\$2,772,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$0	\$0	\$0	\$1,583,595	\$0	\$1,583,595	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$1,731,088	\$0	\$1,731,088	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY PK-8	\$0	\$0	\$0	\$0	\$2,983,420	\$2,983,420	No
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$5,151,174	\$0	\$0	\$0	\$0	\$5,151,174	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$0	\$0	\$0	\$7,405,983	\$0	\$7,405,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$0	\$0	\$0	\$4,752,644	\$0	\$4,752,644	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$1,488,986	\$0	\$1,488,986	No
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$3,886,938	\$0	\$0	\$0	\$0	\$3,886,938	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$6,770,485	\$0	\$0	\$0	\$0	\$6,770,485	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$1,928,154	\$0	\$0	\$0	\$0	\$1,928,154	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$2,240,371	\$0	\$0	\$0	\$0	\$2,240,371	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$1,016,238	\$0	\$0	\$0	\$0	\$1,016,238	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$1,326,865	\$0	\$0	\$0	\$0	\$1,326,865	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$2,337,647	\$0	\$0	\$0	\$2,337,647	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$2,811,706	\$0	\$0	\$0	\$0	\$2,811,706	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$2,183,500	\$0	\$0	\$0	\$0	\$2,183,500	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$2,041,434	\$0	\$0	\$0	\$0	\$2,041,434	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$468,174	\$0	\$0	\$0	\$0	\$468,174	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$980,694	\$0	\$0	\$0	\$0	\$980,694	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$1,195,537	\$0	\$0	\$0	\$0	\$1,195,537	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$3,248,806	\$0	\$0	\$0	\$0	\$3,248,806	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$767,689	\$0	\$0	\$0	\$0	\$767,689	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$1,278,233	\$0	\$0	\$0	\$0	\$1,278,233	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$630,290	\$0	\$0	\$0	\$0	\$630,290	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$6,413,081	\$0	\$0	\$0	\$6,413,081	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$1,748,111	\$0	\$0	\$0	\$0	\$1,748,111	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$1,242,001	\$0	\$0	\$0	\$0	\$1,242,001	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS PK-8	\$0	\$1,875,193	\$0	\$0	\$0	\$1,875,193	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$7,832,708	\$0	\$0	\$0	\$0	\$7,832,708	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$7,823,229	\$0	\$0	\$0	\$0	\$7,823,229	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$3,273,893	\$0	\$0	\$0	\$3,273,893	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$405,654	\$0	\$0	\$0	\$0	\$405,654	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$2,716,003	\$0	\$0	\$0	\$0	\$2,716,003	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$915,992	\$0	\$0	\$0	\$0	\$915,992	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$1,497,579	\$0	\$0	\$0	\$0	\$1,497,579	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM DANDY MIDDLE	\$2,311,316	\$0	\$0	\$0	\$0	\$2,311,316	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$1,848,594	\$0	\$0	\$0	\$0	\$1,848,594	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$561,771	\$0	\$0	\$0	\$0	\$561,771	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$2,072,265	\$0	\$0	\$0	\$0	\$2,072,265	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$2,902,214	\$0	\$0	\$0	\$2,902,214	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$3,214,543	\$0	\$0	\$3,214,543	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$3,887,423	\$0	\$0	\$0	\$0	\$3,887,423	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$1,239,046	\$0	\$0	\$0	\$0	\$1,239,046	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW ELEMENTARY	\$2,222,845	\$0	\$0	\$0	\$0	\$2,222,845	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$2,415,142	\$0	\$0	\$0	\$0	\$2,415,142	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$1,281,899	\$0	\$0	\$0	\$0	\$1,281,899	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$4,084,671	\$0	\$0	\$0	\$0	\$4,084,671	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$3,551,247	\$0	\$0	\$0	\$0	\$3,551,247	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$2,549,320	\$0	\$0	\$0	\$0	\$2,549,320	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$695,718	\$0	\$0	\$0	\$0	\$695,718	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$2,721,938	\$0	\$0	\$0	\$0	\$2,721,938	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$1,446,059	\$0	\$0	\$0	\$0	\$1,446,059	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$564,135	\$0	\$0	\$0	\$0	\$564,135	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$1,775,433	\$0	\$0	\$0	\$0	\$1,775,433	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$559,774	\$0	\$0	\$0	\$0	\$559,774	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$792,406	\$0	\$0	\$0	\$0	\$792,406	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	\$2,278,568	\$0	\$0	\$0	\$0	\$2,278,568	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$5,228,869	\$0	\$0	\$0	\$0	\$5,228,869	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$762,600	\$0	\$0	\$0	\$0	\$762,600	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$4,308,066	\$0	\$0	\$0	\$0	\$4,308,066	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$472,848	\$0	\$0	\$0	\$0	\$472,848	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$3,573,611	\$0	\$0	\$0	\$0	\$3,573,611	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$2,224,882	\$0	\$0	\$0	\$2,224,882	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$591,033	\$0	\$0	\$0	\$0	\$591,033	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$3,585,481	\$0	\$0	\$0	\$0	\$3,585,481	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$2,618,817	\$0	\$0	\$0	\$2,618,817	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$2,141,917	\$0	\$0	\$0	\$0	\$2,141,917	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$1,018,497	\$0	\$0	\$0	\$0	\$1,018,497	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$4,424,365	\$0	\$0	\$0	\$0	\$4,424,365	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$1,695,653	\$0	\$0	\$0	\$0	\$1,695,653	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$274,071	\$0	\$0	\$0	\$0	\$274,071	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$1,652,555	\$0	\$0	\$0	\$0	\$1,652,555	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$239,716	\$0	\$0	\$0	\$0	\$239,716	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$3,402,973	\$0	\$0	\$0	\$3,402,973	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$6,388,511	\$0	\$0	\$0	\$0	\$6,388,511	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$6,529,466	\$0	\$0	\$0	\$0	\$6,529,466	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$7,488,655	\$0	\$0	\$0	\$7,488,655	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCFATTER TECHNICAL COLLEGE	\$5,453,110	\$0	\$0	\$0	\$0	\$5,453,110	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$771,324	\$0	\$0	\$0	\$0	\$771,324	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM 6-12 COLLEGIATE ACADEMY	\$1,943,557	\$0	\$0	\$0	\$0	\$1,943,557	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$8,199,418	\$0	\$0	\$0	\$0	\$8,199,418	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$1,645,217	\$0	\$0	\$0	\$0	\$1,645,217	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$1,373,516	\$0	\$0	\$0	\$0	\$1,373,516	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$1,558,966	\$0	\$0	\$0	\$0	\$1,558,966	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$1,683,094	\$0	\$0	\$0	\$1,683,094	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$21,591,945	\$4,338,867	\$0	\$0	\$0	\$25,930,812	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$1,278,589	\$0	\$0	\$0	\$0	\$1,278,589	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$749,515	\$0	\$0	\$0	\$0	\$749,515	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$1,874,838	\$0	\$0	\$0	\$0	\$1,874,838	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$2,026,994	\$0	\$0	\$0	\$0	\$2,026,994	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$5,137,255	\$0	\$0	\$0	\$0	\$5,137,255	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$2,356,195	\$0	\$0	\$0	\$0	\$2,356,195	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$2,617,014	\$0	\$0	\$0	\$0	\$2,617,014	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$1,042,487	\$0	\$0	\$0	\$0	\$1,042,487	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$512,543	\$0	\$0	\$0	\$0	\$512,543	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$1,613,643	\$0	\$0	\$0	\$0	\$1,613,643	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$3,324,906	\$0	\$0	\$0	\$3,324,906	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$1,532,331	\$0	\$0	\$0	\$0	\$1,532,331	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$615,023	\$0	\$0	\$0	\$0	\$615,023	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$2,333,096	\$0	\$0	\$0	\$0	\$2,333,096	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$2,664,031	\$0	\$0	\$0	\$0	\$2,664,031	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$1,691,259	\$0	\$0	\$0	\$0	\$1,691,259	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$2,880,046	\$0	\$0	\$0	\$0	\$2,880,046	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$2,011,764	\$0	\$0	\$0	\$0	\$2,011,764	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$280,584	\$0	\$0	\$0	\$0	\$280,584	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$284,285	\$0	\$0	\$0	\$0	\$284,285	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$10,768,222	\$0	\$0	\$0	\$0	\$10,768,222	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$10,857,745	\$0	\$0	\$0	\$0	\$10,857,745	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$1,450,482	\$0	\$0	\$0	\$0	\$1,450,482	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH HIGH SCHOOL	\$1,750,857	\$0	\$0	\$0	\$0	\$1,750,857	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$3,347,897	\$0	\$0	\$0	\$0	\$3,347,897	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$3,540,968	\$0	\$0	\$0	\$3,540,968	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$993,300	\$0	\$0	\$0	\$0	\$993,300	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$2,405,773	\$0	\$0	\$0	\$0	\$2,405,773	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$0	\$1,954,989	\$0	\$0	\$0	\$1,954,989	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$1,875,500	\$0	\$0	\$0	\$0	\$1,875,500	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$3,058,702	\$0	\$0	\$0	\$0	\$3,058,702	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$2,381,077	\$0	\$0	\$0	\$0	\$2,381,077	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$2,310,939	\$0	\$0	\$0	\$0	\$2,310,939	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$5,730,206	\$0	\$0	\$0	\$0	\$5,730,206	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$1,529,413	\$0	\$0	\$0	\$1,529,413	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$1,423,730	\$0	\$0	\$1,423,730	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$966,569	\$0	\$0	\$0	\$0	\$966,569	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$2,911,693	\$0	\$0	\$0	\$0	\$2,911,693	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$1,548,886	\$0	\$0	\$0	\$0	\$1,548,886	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$1,629,808	\$0	\$0	\$0	\$0	\$1,629,808	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$7,454,286	\$0	\$0	\$0	\$0	\$7,454,286	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$880,371	\$0	\$0	\$0	\$0	\$880,371	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$839,180	\$0	\$0	\$0	\$0	\$839,180	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$7,982,247	\$0	\$0	\$0	\$0	\$7,982,247	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$2,348,834	\$0	\$0	\$0	\$0	\$2,348,834	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$2,179,300	\$0	\$0	\$0	\$2,179,300	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$1,477,498	\$0	\$0	\$0	\$0	\$1,477,498	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$1,146,199	\$0	\$0	\$0	\$0	\$1,146,199	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$658,670	\$0	\$0	\$0	\$0	\$658,670	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$664,187	\$0	\$0	\$0	\$0	\$664,187	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$669,547	\$0	\$0	\$0	\$0	\$669,547	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$2,050,300	\$0	\$0	\$0	\$0	\$2,050,300	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$3,057,159	\$0	\$0	\$0	\$0	\$3,057,159	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$2,096,108	\$0	\$0	\$0	\$2,096,108	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$1,513,127	\$0	\$0	\$0	\$0	\$1,513,127	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$3,924,054	\$0	\$0	\$0	\$0	\$3,924,054	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$1,551,579	\$0	\$0	\$0	\$0	\$1,551,579	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$2,487,107	\$0	\$0	\$0	\$0	\$2,487,107	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$1,141,633	\$0	\$0	\$0	\$0	\$1,141,633	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$1,980,848	\$0	\$0	\$0	\$0	\$1,980,848	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$6,691,578	\$0	\$0	\$0	\$0	\$6,691,578	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$3,132,114	\$0	\$0	\$3,132,114	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$2,261,976	\$0	\$0	\$2,261,976	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$1,643,195	\$0	\$0	\$1,643,195	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$2,636,623	\$0	\$0	\$2,636,623	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$3,566,961	\$0	\$3,566,961	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$4,755,732	\$0	\$4,755,732	No
		\$322,398,999	\$53,185,000	\$14,312,181	\$1,081,763,967	\$18,511,683	\$1,490,171,830	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking**Capacity Tracking**

Location	2019 - 2020 Satis. Stu. Sta.	Actual 2019 - 2020 FISH Capacity	Actual 2018 - 2019 COFTE	# Class Rooms	Actual Average 2019 - 2020 Class Size	Actual 2019 - 2020 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization	Projected 2023 - 2024 Class Size
THURGOOD MARSHALL ELEMENTARY	803	803	405	41	10	50.00 %	0	0	416	52.00 %	10
SILVER TRAIL MIDDLE	1,983	1,784	1,464	86	17	82.00 %	0	0	1,505	84.00 %	18
EAGLE RIDGE ELEMENTARY	872	872	857	47	18	98.00 %	0	0	922	106.00 %	20
CHARLES W FLANAGAN SENIOR HIGH	2,894	2,749	2,481	115	22	90.00 %	0	0	2,618	95.00 %	23
SAWGRASS SPRINGS MIDDLE	1,372	1,234	1,200	60	20	97.00 %	0	0	1,141	92.00 %	19
EAGLE POINT ELEMENTARY	1,304	1,304	1,373	71	19	105.00 %	0	0	1,343	103.00 %	19
TRADEWINDS ELEMENTARY	1,380	1,380	1,248	73	17	90.00 %	0	0	1,257	91.00 %	17
INDIAN RIDGE MIDDLE	2,481	2,232	1,984	106	19	89.00 %	0	0	1,931	87.00 %	18
SILVER PALMS ELEMENTARY	816	816	621	45	14	76.00 %	0	0	609	75.00 %	14
FOX TRAIL ELEMENTARY	1,304	1,304	1,218	69	18	93.00 %	0	0	1,244	95.00 %	18
PANTHER RUN ELEMENTARY	800	800	555	43	13	69.00 %	0	0	576	72.00 %	13
SILVER LAKES ELEMENTARY	796	796	416	43	10	52.00 %	0	0	429	54.00 %	10
LAKESIDE ELEMENTARY	755	755	754	41	18	100.00 %	0	0	741	98.00 %	18
FALCON COVE MIDDLE	2,488	2,239	2,314	107	22	103.00 %	0	0	2,218	99.00 %	21
LYONS CREEK MIDDLE	2,178	1,960	1,954	93	21	100.00 %	0	0	1,844	94.00 %	20

GATOR RUN ELEMENTARY	1,452	1,452	1,330	75	18	92.00 %	0	0	1,380	95.00 %	18
PARKSIDE ELEMENTARY	1,016	1,016	867	53	16	85.00 %	0	0	864	85.00 %	16
PARK TRAILS ELEMENTARY	1,330	1,330	1,223	70	17	92.00 %	0	0	1,404	106.00 %	20
COCONUT PALM ELEMENTARY	874	874	749	46	16	86.00 %	0	0	771	88.00 %	17
PARK LAKES ELEMENTARY	1,214	1,214	1,002	64	16	82.00 %	0	0	1,064	88.00 %	17
CHALLENGER ELEMENTARY	1,000	1,000	1,026	53	19	103.00 %	0	0	1,057	106.00 %	20
MILLENNIUM 6-12 COLLEGIATE ACADEMY	1,952	1,756	1,634	81	20	93.00 %	0	0	1,633	93.00 %	20
NEW RENAISSANCE MIDDLE	1,719	1,547	1,206	72	17	78.00 %	0	0	1,178	76.00 %	16
CYPRESS BAY SENIOR HIGH	5,011	4,760	4,744	195	24	100.00 %	0	0	4,703	99.00 %	24
MONARCH SENIOR HIGH	2,484	2,359	2,351	96	24	100.00 %	0	0	2,377	101.00 %	25
ROCK ISLAND ELEMENTARY	580	580	554	30	18	96.00 %	0	0	589	102.00 %	20
ARTHUR ROBERT ASHE, JR CENTER	475	0	0	28	0	0.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	2,028	1,825	1,792	85	21	98.00 %	0	0	1,907	104.00 %	22
ENDEAVOUR PRIMARY LEARNING CENTER	504	504	361	28	13	72.00 %	0	0	344	68.00 %	12
MANATEE BAY ELEMENTARY	1,320	1,320	1,214	69	18	92.00 %	0	0	1,200	91.00 %	17
LIBERTY ELEMENTARY	1,282	1,282	975	66	15	76.00 %	0	0	938	73.00 %	14
SUNSET LAKES ELEMENTARY	1,300	1,300	883	67	13	68.00 %	0	0	845	65.00 %	13
SILVER SHORES ELEMENTARY	820	820	444	43	10	54.00 %	0	0	432	53.00 %	10
EVERGLADES SENIOR HIGH	3,136	2,979	2,294	124	19	77.00 %	0	0	2,332	78.00 %	19
CORAL GLADES HIGH SCHOOL	2,751	2,613	2,379	108	22	91.00 %	0	0	2,596	99.00 %	24
GULFSTREAM ACADEMY OF HALLANDALE BEACH	2,209	1,988	1,523	100	15	77.00 %	0	0	1,611	81.00 %	16
DAVE THOMAS EDUCATION CENTER-WEST	565	508	469	23	20	92.00 %	0	0	469	92.00 %	20
CORAL COVE ELEMENTARY	830	830	655	43	15	79.00 %	0	0	677	82.00 %	16
DOLPHIN BAY ELEMENTARY	830	830	692	43	16	83.00 %	0	0	702	85.00 %	16
GLADES MIDDLE	2,223	2,000	1,382	95	15	69.00 %	0	0	1,401	70.00 %	15
WEST BROWARD HIGH SCHOOL	2,900	2,755	2,559	116	22	93.00 %	0	0	2,704	98.00 %	23
CYPRESS RUN ALTERNATIVE CENTER	240	240	105	21	5	44.00 %	0	0	0	0.00 %	0
HERON HEIGHTS ELEMENTARY	996	996	1,132	53	21	114.00 %	0	0	1,100	110.00 %	21
DISCOVERY ELEMENTARY	942	942	973	50	19	103.00 %	0	0	927	98.00 %	19

BEACHSIDE MONTESSORI VILLAGE	830	747	714	43	17	96.00 %	0	0	713	95.00 %	17
DEERFIELD BEACH ELEMENTARY	665	665	579	36	16	87.00 %	0	0	669	101.00 %	19
POMPANO BEACH MIDDLE	1,363	1,226	1,081	58	19	88.00 %	0	0	1,081	88.00 %	19
OAKLAND PARK ELEMENTARY	840	840	572	42	14	68.00 %	0	0	632	75.00 %	15
NORTH SIDE ELEMENTARY	608	608	341	32	11	56.00 %	0	0	333	55.00 %	10
DANIA ELEMENTARY	623	623	473	33	14	76.00 %	0	0	496	80.00 %	15
HOLLYWOOD HILLS ELEMENTARY	768	768	746	40	19	97.00 %	0	0	774	101.00 %	19
HOLLYWOOD CENTRAL ELEMENTARY	709	709	441	38	12	62.00 %	0	0	452	64.00 %	12
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	270	0	0	13	0	0.00 %	0	0	0	0.00 %	0
RIVERLAND ELEMENTARY	633	633	530	34	16	84.00 %	0	0	587	93.00 %	17
WEST HOLLYWOOD ELEMENTARY	687	687	485	37	13	71.00 %	0	0	545	79.00 %	15
SOUTH BROWARD SENIOR HIGH	2,409	2,288	2,253	95	24	98.00 %	0	0	2,285	100.00 %	24
POMPANO BEACH HIGH SCHOOL	1,366	1,229	1,166	53	22	95.00 %	0	0	1,165	95.00 %	22
WILTON MANORS ELEMENTARY	615	615	590	33	18	96.00 %	0	0	615	100.00 %	19
BENNETT ELEMENTARY	542	542	353	29	12	65.00 %	0	0	355	65.00 %	12
STRANAHAN SENIOR HIGH	2,500	2,375	1,362	102	13	57.00 %	0	0	1,478	62.00 %	14
CROISSANT PARK ELEMENTARY	846	846	773	46	17	91.00 %	0	0	757	89.00 %	16
COLBERT ELEMENTARY	812	812	660	42	16	81.00 %	0	0	718	88.00 %	17
MCARTHUR SENIOR HIGH	2,452	2,329	1,981	97	20	85.00 %	0	0	2,224	95.00 %	23
SUNRISE MIDDLE	1,559	1,403	1,349	64	21	96.00 %	0	0	1,375	98.00 %	21
DILLARD ELEMENTARY	795	795	782	43	18	98.00 %	0	0	827	104.00 %	19
CHARLES DREW RESOURCE CENTER	724	724	101	36	3	14.00 %	0	0	101	14.00 %	3
WALKER ELEMENTARY	1,017	1,017	738	54	14	73.00 %	0	0	840	83.00 %	16
COLLINS ELEMENTARY	371	371	357	19	19	96.00 %	0	0	351	95.00 %	18
MARY M BETHUNE ELEMENTARY	1,106	1,106	349	56	6	32.00 %	0	0	443	40.00 %	8
ATTUCKS MIDDLE	1,363	1,226	794	58	14	65.00 %	0	0	891	73.00 %	15
BLANCHE ELY SENIOR HIGH	2,933	2,786	1,951	119	16	70.00 %	0	0	2,099	75.00 %	18
DILLARD 6-12	2,852	2,566	2,209	115	19	86.00 %	0	0	2,238	87.00 %	19
DEERFIELD PARK ELEMENTARY	754	754	578	40	14	77.00 %	0	0	577	77.00 %	14
HALLANDALE SENIOR HIGH	1,917	1,821	1,201	78	15	66.00 %	0	0	1,225	67.00 %	16

LANIER-JAMES EDUCATION CENTER	262	262	113	22	5	43.00 %	0	0	112	43.00 %	5
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	305	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,477	963	65	15	65.00 %	0	0	963	65.00 %	15
OAKRIDGE ELEMENTARY	721	721	498	38	13	69.00 %	0	0	504	70.00 %	13
OLSEN MIDDLE	1,250	1,125	663	52	13	59.00 %	0	0	699	62.00 %	13
MCNICOL MIDDLE	1,448	1,303	747	64	12	57.00 %	0	0	777	60.00 %	12
HARBORDALE ELEMENTARY	480	480	498	24	21	104.00 %	0	0	465	97.00 %	19
BROWARD ESTATES ELEMENTARY	695	695	372	34	11	53.00 %	0	0	448	64.00 %	13
WATKINS ELEMENTARY	814	814	537	44	12	66.00 %	0	0	497	61.00 %	11
NORTH ANDREWS GARDENS ELEMENTARY	921	921	868	49	18	94.00 %	0	0	879	95.00 %	18
MIRAMAR ELEMENTARY	947	947	584	49	12	62.00 %	0	0	592	63.00 %	12
PLANTATION MIDDLE	1,494	1,344	705	64	11	52.00 %	0	0	654	49.00 %	10
NORCREST ELEMENTARY	921	921	774	50	15	84.00 %	0	0	719	78.00 %	14
TEDDER ELEMENTARY	1,240	1,240	559	63	9	45.00 %	0	0	559	45.00 %	9
MARGATE MIDDLE	1,475	1,327	1,221	65	19	92.00 %	0	0	1,272	96.00 %	20
SEAGULL SCHOOL	1,025	1,025	237	48	5	23.00 %	0	0	237	23.00 %	5
SUNLAND PARK ACADEMY	480	480	332	28	12	69.00 %	0	0	460	96.00 %	16
LARKDALE ELEMENTARY	659	659	384	35	11	58.00 %	0	0	398	60.00 %	11
WESTWOOD HEIGHTS ELEMENTARY	819	819	633	45	14	77.00 %	0	0	730	89.00 %	16
BAYVIEW ELEMENTARY	572	572	581	28	21	102.00 %	0	0	604	106.00 %	22
PINE RIDGE EDUCATION CENTER	252	252	69	21	3	27.00 %	0	0	68	27.00 %	3
STIRLING ELEMENTARY	767	767	604	41	15	79.00 %	0	0	609	79.00 %	15
PARKWAY MIDDLE	2,436	2,192	1,452	107	14	66.00 %	0	0	1,508	69.00 %	14
ORANGE-BROOK ELEMENTARY	830	830	664	43	15	80.00 %	0	0	728	88.00 %	17
DRIFTWOOD ELEMENTARY	758	758	611	39	16	81.00 %	0	0	600	79.00 %	15
TROPICAL ELEMENTARY	932	932	998	51	20	107.00 %	0	0	974	105.00 %	19
POMPANO BEACH ELEMENTARY	615	615	464	33	14	75.00 %	0	0	515	84.00 %	16
MEADOWBROOK ELEMENTARY	809	809	703	42	17	87.00 %	0	0	733	91.00 %	17
BROADVIEW ELEMENTARY	1,130	1,130	779	58	13	69.00 %	0	0	844	75.00 %	15
LAKE FOREST ELEMENTARY	928	928	691	48	14	74.00 %	0	0	731	79.00 %	15

MCNAB ELEMENTARY	677	677	613	36	17	91.00 %	0	0	619	91.00 %	17
FLORANADA ELEMENTARY	814	814	712	44	16	87.00 %	0	0	767	94.00 %	17
DRIFTWOOD MIDDLE	1,921	1,728	1,381	82	17	80.00 %	0	0	1,458	84.00 %	18
BRIGHT HORIZONS	325	325	148	31	5	45.00 %	0	0	147	45.00 %	5
NEW RIVER MIDDLE	1,659	1,493	1,586	69	23	106.00 %	0	0	1,478	99.00 %	21
SANDERS PARK ELEMENTARY	755	755	488	41	12	65.00 %	0	0	531	70.00 %	13
CRESTHAVEN ELEMENTARY	705	705	558	38	15	79.00 %	0	0	598	85.00 %	16
DEERFIELD BEACH MIDDLE	1,647	1,482	1,183	69	17	80.00 %	0	0	1,141	77.00 %	17
STEPHEN FOSTER ELEMENTARY	743	743	670	39	17	90.00 %	0	0	674	91.00 %	17
PETERS ELEMENTARY	845	845	677	46	15	80.00 %	0	0	701	83.00 %	15
PLANTATION ELEMENTARY	814	814	621	44	14	76.00 %	0	0	662	81.00 %	15
FORT LAUDERDALE SENIOR HIGH	2,122	2,015	2,104	81	26	104.00 %	0	0	2,096	104.00 %	26
BOULEVARD HEIGHTS ELEMENTARY	812	812	660	42	16	81.00 %	0	0	645	79.00 %	15
WINGATE OAKS CENTER	285	285	93	27	3	33.00 %	0	0	93	33.00 %	3
HENRY D PERRY EDUCATION CENTER	1,552	1,396	1,584	61	26	113.00 %	0	0	1,583	113.00 %	26
THE QUEST CENTER	313	313	119	30	4	38.00 %	0	0	118	38.00 %	4
SHERIDAN TECHNICAL COLLEGE	2,036	2,443	614	97	6	25.00 %	0	0	613	25.00 %	6
WILLIAM DANDY MIDDLE	1,369	1,232	965	57	17	78.00 %	0	0	1,028	83.00 %	18
LLOYD ESTATES ELEMENTARY	691	691	482	37	13	70.00 %	0	0	565	82.00 %	15
PALMVIEW ELEMENTARY	711	711	609	37	16	86.00 %	0	0	625	88.00 %	17
CORAL SPRINGS SENIOR HIGH	3,414	3,243	2,746	138	20	85.00 %	0	0	2,811	87.00 %	20
MARGATE ELEMENTARY	1,305	1,305	994	68	15	76.00 %	0	0	987	76.00 %	15
SUNSHINE ELEMENTARY	893	893	593	46	13	66.00 %	0	0	612	69.00 %	13
NORTH FORK ELEMENTARY	713	713	377	38	10	53.00 %	0	0	461	65.00 %	12
COOPER CITY ELEMENTARY	745	745	743	40	19	100.00 %	0	0	733	98.00 %	18
PEMBROKE PINES ELEMENTARY	709	709	555	38	15	78.00 %	0	0	586	83.00 %	15
NORTHEAST SENIOR HIGH	2,501	2,375	1,631	101	16	69.00 %	0	0	1,633	69.00 %	16
PLANTATION PARK ELEMENTARY	579	579	537	31	17	93.00 %	0	0	531	92.00 %	17
NOVA DWIGHT D EISENHOWER ELEMENTARY	777	777	767	42	18	99.00 %	0	0	767	99.00 %	18
NOVA SENIOR HIGH	2,604	2,473	2,099	104	20	85.00 %	0	0	2,098	85.00 %	20

NOVA BLANCHE FORMAN ELEMENTARY	787	787	765	43	18	97.00 %	0	0	765	97.00 %	18
MCFATTER TECHNICAL COLLEGE	1,685	2,022	606	73	8	30.00 %	0	0	605	30.00 %	8
NOVA MIDDLE	1,493	1,343	1,287	64	20	96.00 %	0	0	1,286	96.00 %	20
SHERIDAN PARK ELEMENTARY	810	810	675	44	15	83.00 %	0	0	714	88.00 %	16
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	657	47	14	75.00 %	0	0	671	77.00 %	14
LAUDERHILL 6-12	1,172	1,054	869	50	17	82.00 %	0	0	880	83.00 %	18
COCONUT CREEK ELEMENTARY	803	803	639	43	15	80.00 %	0	0	613	76.00 %	14
PLANTATION SENIOR HIGH	2,796	2,656	1,981	114	17	75.00 %	0	0	2,235	84.00 %	20
CASTLE HILL ELEMENTARY	817	817	566	44	13	69.00 %	0	0	625	76.00 %	14
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	737	737	426	40	11	58.00 %	0	0	499	68.00 %	12
VILLAGE ELEMENTARY	870	870	665	46	14	76.00 %	0	0	736	85.00 %	16
ANNABEL C PERRY PK-8	1,063	956	717	55	13	75.00 %	0	0	728	76.00 %	13
FAIRWAY ELEMENTARY	970	970	657	54	12	68.00 %	0	0	717	74.00 %	13
HOLLYWOOD HILLS SENIOR HIGH	2,808	2,667	1,862	116	16	70.00 %	0	0	1,927	72.00 %	17
ROBERT C MARKHAM ELEMENTARY	709	709	519	38	14	73.00 %	0	0	561	79.00 %	15
COCONUT CREEK SENIOR HIGH	3,036	2,884	1,463	122	12	51.00 %	0	0	1,696	59.00 %	14
LAUDERDALE LAKES MIDDLE	1,384	1,245	874	59	15	70.00 %	0	0	836	67.00 %	14
DEERFIELD BEACH SENIOR HIGH	2,998	2,848	2,399	121	20	84.00 %	0	0	2,404	84.00 %	20
BOYD H ANDERSON SENIOR HIGH	2,978	2,829	1,680	125	13	59.00 %	0	0	1,817	64.00 %	15
MIRAMAR SENIOR HIGH	2,705	2,569	2,367	108	22	92.00 %	0	0	2,321	90.00 %	21
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	167	17	10	79.00 %	0	0	166	79.00 %	10
HOLLYWOOD PARK ELEMENTARY	593	593	499	32	16	84.00 %	0	0	501	84.00 %	16
CYPRESS ELEMENTARY	909	909	738	50	15	81.00 %	0	0	758	83.00 %	15
APOLLO MIDDLE	1,731	1,557	1,393	73	19	89.00 %	0	0	1,470	94.00 %	20
SHERIDAN HILLS ELEMENTARY	607	607	488	33	15	80.00 %	0	0	536	88.00 %	16
ORIOLE ELEMENTARY	758	758	615	42	15	81.00 %	0	0	643	85.00 %	15
MIRROR LAKE ELEMENTARY	791	791	660	43	15	83.00 %	0	0	647	82.00 %	15
ROYAL PALM ELEMENTARY	1,012	1,012	778	53	15	77.00 %	0	0	838	83.00 %	16
CRYSTAL LAKE MIDDLE	1,759	1,583	1,414	73	19	89.00 %	0	0	1,468	93.00 %	20
PINES MIDDLE	1,966	1,769	842	82	10	48.00 %	0	0	861	49.00 %	11

SEMINOLE MIDDLE	1,573	1,415	1,118	66	17	79.00 %	0	0	1,211	86.00 %	18
PIPER SENIOR HIGH	3,662	3,478	2,344	147	16	67.00 %	0	0	2,467	71.00 %	17
COOPER CITY SENIOR HIGH	2,436	2,314	2,262	96	24	98.00 %	0	0	2,309	100.00 %	24
PARK RIDGE ELEMENTARY	546	546	562	29	19	103.00 %	0	0	566	104.00 %	20
JAMES S HUNT ELEMENTARY	841	841	629	46	14	75.00 %	0	0	615	73.00 %	13
BANYAN ELEMENTARY	831	831	602	43	14	72.00 %	0	0	581	70.00 %	14
WESTPINE MIDDLE	1,413	1,271	1,018	60	17	80.00 %	0	0	1,108	87.00 %	18
PASADENA LAKES ELEMENTARY	710	710	521	41	13	73.00 %	0	0	519	73.00 %	13
JAMES S RICKARDS MIDDLE	1,143	1,028	896	49	18	87.00 %	0	0	830	81.00 %	17
ATLANTIC TECHNICAL COLLEGE	2,107	2,528	708	96	7	28.00 %	0	0	708	28.00 %	7
NORTH LAUDERDALE PK-8	948	853	713	49	15	84.00 %	0	0	712	83.00 %	15
SOUTH PLANTATION SENIOR HIGH	2,676	2,542	2,206	107	21	87.00 %	0	0	2,298	90.00 %	21
ATLANTIC WEST ELEMENTARY	1,009	1,009	685	54	13	68.00 %	0	0	765	76.00 %	14
HORIZON ELEMENTARY	699	699	571	37	15	82.00 %	0	0	552	79.00 %	15
FLAMINGO ELEMENTARY	779	779	655	41	16	84.00 %	0	0	630	81.00 %	15
CORAL SPRINGS PK-8	943	848	652	51	13	77.00 %	0	0	664	78.00 %	13
CORAL SPRINGS MIDDLE	2,110	1,899	1,161	89	13	61.00 %	0	0	1,182	62.00 %	13
PIONEER MIDDLE	1,834	1,650	1,491	78	19	90.00 %	0	0	1,444	88.00 %	19
BAIR MIDDLE	1,441	1,296	901	61	15	70.00 %	0	0	931	72.00 %	15
TAMARAC ELEMENTARY	1,290	1,290	726	72	10	56.00 %	0	0	744	58.00 %	10
FOREST HILLS ELEMENTARY	795	795	692	43	16	87.00 %	0	0	813	102.00 %	19
CENTRAL PARK ELEMENTARY	1,123	1,123	870	61	14	77.00 %	0	0	935	83.00 %	15
PEMBROKE LAKES ELEMENTARY	741	741	720	40	18	97.00 %	0	0	712	96.00 %	18
NOB HILL ELEMENTARY	857	857	641	46	14	75.00 %	0	0	647	75.00 %	14
WESTCHESTER ELEMENTARY	1,166	1,166	1,131	62	18	97.00 %	0	0	1,111	95.00 %	18
MORROW ELEMENTARY	831	831	461	45	10	55.00 %	0	0	558	67.00 %	12
RAMBLEWOOD MIDDLE	1,451	1,305	1,240	62	20	95.00 %	0	0	1,217	93.00 %	20
RAMBLEWOOD ELEMENTARY	1,003	1,003	883	55	16	88.00 %	0	0	941	94.00 %	17
MAPLEWOOD ELEMENTARY	961	961	756	50	15	79.00 %	0	0	784	82.00 %	16
J P TARAVELLA SENIOR HIGH	3,959	3,761	3,025	158	19	80.00 %	0	0	3,021	80.00 %	19
DAVIE ELEMENTARY	813	813	735	44	17	90.00 %	0	0	715	88.00 %	16

PINEWOOD ELEMENTARY	1,038	1,038	553	56	10	53.00 %	0	0	572	55.00 %	10
WESTERN SENIOR HIGH	3,952	3,754	3,274	160	20	87.00 %	0	0	3,396	90.00 %	21
GRIFFIN ELEMENTARY	687	687	627	37	17	91.00 %	0	0	620	90.00 %	17
PINES LAKES ELEMENTARY	927	927	530	49	11	57.00 %	0	0	562	61.00 %	11
SEA CASTLE ELEMENTARY	1,010	1,010	808	54	15	80.00 %	0	0	870	86.00 %	16
WELLEBY ELEMENTARY	915	915	758	49	15	83.00 %	0	0	797	87.00 %	16
RIVERGLADES ELEMENTARY	1,138	1,138	1,070	59	18	94.00 %	0	0	1,203	106.00 %	20
SILVER LAKES MIDDLE	1,174	1,056	704	51	14	67.00 %	0	0	715	68.00 %	14
COUNTRY ISLES ELEMENTARY	1,096	1,096	988	57	17	90.00 %	0	0	933	85.00 %	16
WALTER C YOUNG MIDDLE	1,447	1,302	1,118	62	18	86.00 %	0	0	1,185	91.00 %	19
MARJORY STONEMAN DOUGLAS SENIOR HIGH	3,994	3,879	3,241	159	20	84.00 %	0	0	3,616	93.00 %	23
RIVERSIDE ELEMENTARY	789	789	735	42	18	93.00 %	0	0	751	95.00 %	18
CORAL PARK ELEMENTARY	705	705	590	38	16	84.00 %	0	0	646	92.00 %	17
FOREST GLEN MIDDLE	1,805	1,624	1,353	75	18	83.00 %	0	0	1,353	83.00 %	18
SANDPIPER ELEMENTARY	909	909	586	48	12	64.00 %	0	0	622	68.00 %	13
SILVER RIDGE ELEMENTARY	1,002	1,002	1,035	54	19	103.00 %	0	0	974	97.00 %	18
WINSTON PARK ELEMENTARY	1,191	1,191	1,205	65	19	101.00 %	0	0	1,213	102.00 %	19
COUNTRY HILLS ELEMENTARY	849	849	856	46	19	101.00 %	0	0	842	99.00 %	18
QUIET WATERS ELEMENTARY	1,600	1,600	1,180	83	14	74.00 %	0	0	1,204	75.00 %	15
HAWKES BLUFF ELEMENTARY	1,044	1,044	860	55	16	82.00 %	0	0	861	82.00 %	16
TEQUESTA TRACE MIDDLE	1,591	1,431	1,628	66	25	114.00 %	0	0	1,503	105.00 %	23
PARK SPRINGS ELEMENTARY	1,189	1,189	1,000	60	17	84.00 %	0	0	1,073	90.00 %	18
INDIAN TRACE ELEMENTARY	843	843	726	45	16	86.00 %	0	0	727	86.00 %	16
EMBASSY CREEK ELEMENTARY	1,087	1,087	1,242	57	22	114.00 %	0	0	1,165	107.00 %	20
CHARLES DREW ELEMENTARY	631	631	532	33	16	84.00 %	0	0	476	75.00 %	14
CROSS CREEK SCHOOL	228	228	143	18	8	63.00 %	0	0	142	62.00 %	8
PALM COVE ELEMENTARY	1,049	1,049	598	56	11	57.00 %	0	0	607	58.00 %	11
VIRGINIA SHUMAN YOUNG ELEMENTARY	687	687	600	37	16	87.00 %	0	0	600	87.00 %	16
SAWGRASS ELEMENTARY	1,184	1,184	1,043	63	17	88.00 %	0	0	1,127	95.00 %	18
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0

EVERGLADES ELEMENTARY	1,220	1,220	1,022	63	16	84.00 %	0	0	1,043	85.00 %	17
CHAPEL TRAIL ELEMENTARY	1,054	1,054	816	58	14	77.00 %	0	0	769	73.00 %	13
	286,356	274,733	218,316	13,378	16	79.46 %	0	0	224,066	81.56 %	17

The COFTE Projected Total (224,066) for 2023 - 2024 must match the Official Forecasted COFTE Total (216,752) for 2023 - 2024 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2023 - 2024	
Elementary (PK-3)	67,111
Middle (4-8)	76,900
High (9-12)	72,742
	216,752

Grade Level Type	Balanced Projected COFTE for 2023 - 2024
Elementary (PK-3)	-3,352
Middle (4-8)	3,609
High (9-12)	-7,570
	216,753

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Year 5 Total
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	3	0	0	0	0	3
DRIFTWOOD ELEMENTARY	1	0	0	0	0	1
LAKE FOREST ELEMENTARY	1	0	0	0	0	1
PASADENA LAKES ELEMENTARY	7	0	0	0	0	7
DAVIE ELEMENTARY	1	0	0	0	0	1
CORAL PARK ELEMENTARY	6	0	0	0	0	6
FOREST GLEN MIDDLE	8	0	0	0	0	8
COCONUT PALM ELEMENTARY	10	0	0	0	0	10
GULFSTREAM ACADEMY OF HALLANDALE BEACH	1	0	0	0	0	1
Total Relocatable Replacements:	38	0	0	0	0	38

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2023 - 2024
Ben Gamla Charter - [5410]	29	PRIVATE	2007	625	509	12	509

Ben Gamla Charter North Broward - [5001]	29	PRIVATE	2010	900	152	9	152
Ben Gamla Charter South Broward - [5392]	34	PRIVATE	2009	900	349	10	349
Bridge Prep Academy Broward County - [5238]	16	PRIVATE	2017	1,000	278	2	278
Bridge Prep Academy of Hollywood Hills - [5116]	16	PRIVATE	2014	500	325	5	325
Broward Math and Science Schools - [5038]	29	PRIVATE	2014	400	311	5	311
Central Charter School - [5041]	57	PRIVATE	1997	1,293	1,259	22	1,259
Championship Academy of Distinction at Davie - [5422]	25	PRIVATE	2011	692	525	7	525
Championship Academy of Distinction at Davie High School - [5219]	1	PRIVATE	2016	875	73	3	73
Championship Academy of Distinction at Hollywood - [5361]	34	PRIVATE	2005	600	402	14	402
Championship Academy of Distinction Middle School - [5215]	1	PRIVATE	2016	374	232	3	232
Championship Academy of Distinction of West Broward - [5234]	34	PRIVATE	2017	640	299	2	299
Charter School of Excellence - [5031]	13	PRIVATE	1997	310	249	22	249
Charter School of Excellence at Davie - [5271]	11	PRIVATE	2008	350	296	11	296
City of Pembroke Pines - E/W/Central - [5051]	95	MUNICIPAL	1998	2,470	1,893	21	1,893
City of Pembroke Pines High - [5121]	105	MUNICIPAL	2000	2,144	2,111	19	2,111
City of Pembroke Pines Middle West/Central - [5081]	71	MUNICIPAL	1999	1,398	1,338	20	1,338
Coral Springs Charter School - [5091]	89	MUNICIPAL	1999	1,600	1,710	20	1,710
Eagles' Nest Charter Academy - [5355]	21	PRIVATE	2005	400	345	14	345
Eagles' Nest Middle - [5356]	3	PRIVATE	2005	800	56	14	56
Everest Charter School - [5407]	48	PRIVATE	2012	205	132	7	132
Excelsior Charter of Broward - [5393]	20	PRIVATE	2006	466	201	13	21
Franklin Academy Cooper City - [5037]	40	PRIVATE	2013	1,340	1,307	6	1,307
Franklin Academy F - [5046]	40	PRIVATE	2013	1,340	1,109	6	1,109
Academic Solutions Academy - A - [5233]	1	PRIVATE	2016	250	152	3	152
Academic Solutions High School - [5028]	8	PRIVATE	2013	250	134	6	134
Alpha International Academy - [5421]	21	PRIVATE	2012	384	86	7	86
Andrews High School - [5009]	8	PRIVATE	2011	550	252	8	252
Ascend Career Academy - [5209]	12	PRIVATE	2015	1,000	243	4	243
Atlantic Montessori Charter School - [5029]	10	PRIVATE	2012	219	116	7	116

Atlantic Montessori Charter School West Campus - [5164]	6	PRIVATE	2015	150	150	4	150
Avant Garde Academy - [5791]	34	PRIVATE	2014	750	884	5	884
Avant Garde Academy K-8 Broward - [5015]	72	PRIVATE	2015	1,050	1,014	4	1,014
The Ben Gamla Preparatory Academy - [5182]	34	PRIVATE	2015	600	407	4	407
West Broward Academy - [5052]	48	PRIVATE	2012	910	543	7	543
Franklin Academy-Pembroke Pines - [5012]	71	PRIVATE	2011	1,750	1,369	8	1,369
Franklin Academy-Pembroke Pines High School - [5142]	40	PRIVATE	2015	1,400	931	4	931
Franklin Academy-Sunrise - [5010]	40	PRIVATE	2011	1,475	1,357	8	1,357
Greentree Preparatory Charter School - [5130]	5	PRIVATE	2014	213	171	5	171
Hollywood Academy of Arts and Science - [5325]	55	PRIVATE	2004	1,100	1,100	15	1,100
Hollywood Academy of Arts and Science Middle - [5362]	19	PRIVATE	2005	400	469	14	469
Imagine Charter Middle School at Broward - [5024]	47	PRIVATE	2010	1,080	836	9	836
Imagine Charter School at Weston - [5111]	56	PRIVATE	2001	1,075	916	18	916
Imagine Elementary at North Lauderdale - [5171]	33	PRIVATE	2001	700	539	18	539
Imagine Schools - Plantation Campus - [5044]	19	PRIVATE	2012	1,340	360	7	360
Innovation Charter School - [5177]	13	PRIVATE	2015	580	466	4	466
International School of Broward - [5416]	31	PRIVATE	2007	675	110	12	110
New Life Charter Academy - [5852]	6	PRIVATE	2014	600	140	5	140
North Broward Academy of Excellence Elementary - [5161]	30	PRIVATE	2001	763	665	18	665
North Broward Academy of Excellence Middle - [5371]	37	PRIVATE	2005	762	350	14	350
Panacea Prep Charter School - [5801]	9	PRIVATE	2014	188	100	5	100
Paragon Academy of Technology - [5381]	6	PRIVATE	2005	500	140	14	140
Renaissance Charter at Cooper City - [5049]	80	PRIVATE	2012	1,504	1,186	7	1,186
Renaissance Charter Middle School at Pines - [5014]	29	PRIVATE	2014	1,145	447	5	447
Renaissance Charter School at University - [5048]	80	PRIVATE	2012	1,504	1,413	7	1,413
Renaissance Charter School of Coral Springs - [5020]	80	PRIVATE	2011	1,504	1,517	8	1,517
Renaissance Charter School of Plantation - [5023]	80	PRIVATE	2011	1,504	940	8	940
Renaissance Charter Schools at Pines - [5710]	48	PRIVATE	2014	1,145	933	5	933
RISE Academy of Science and Technology - [5420]	20	PRIVATE	2008	300	354	11	354
Somerset Academy Charter Conservatory High - [5396]	18	PRIVATE	2006	400	185	13	185

Somerset Academy Charter High School Miramar Campus - [5007]	40	PRIVATE	2011	1,000	271	8	271
Somerset Academy Charter School Miramar - [5405]	26	PRIVATE	2006	675	518	13	518
Somerset Academy Davie - [5211]	7	PRIVATE	2003	800	152	16	152
Somerset Academy East Preparatory - [5391]	12	PRIVATE	2009	500	231	10	231
Somerset Academy Elementary - [5141]	37	PRIVATE	2001	900	694	18	694
Somerset Academy Elementary South Campus - [5263]	32	PRIVATE	2018	600	298	1	298
Somerset Academy High - [5221]	26	PRIVATE	2002	1,200	1,170	17	1,170
Somerset Academy Key Middle school - [5413]	3	PRIVATE	2013	495	397	6	397
Somerset Academy Middle - [5151]	30	PRIVATE	2001	1,050	995	18	995
Somerset Academy Miramar Middle - [5406]	18	PRIVATE	2006	480	415	13	415
Somerset Academy Neighborhood - [5021]	29	PRIVATE	1997	500	494	22	494
Somerset Academy Pompano Elementary - [5388]	40	PRIVATE	2012	750	122	7	122
Somerset Academy Riverside Charter School - [5387]	7	PRIVATE	2013	600	235	6	235
Somerset Academy Riverside Middle Charter School - [5419]	3	PRIVATE	2013	400	72	6	72
Somerset Charter Academy at North Lauderdale - [5003]	27	PRIVATE	2010	900	765	9	765
Somerset Key High Charter School - [5224]	1	PRIVATE	2016	800	262	3	262
Somerset Miramar South - [5054]	40	PRIVATE	2012	750	209	7	209
Somerset Pines Academy - [5030]	19	PRIVATE	2010	500	451	9	451
Somerset Preparatory Charter High Broward Campus - [5006]	40	PRIVATE	2010	1,000	297	9	297
Somerset Preparatory Charter Middle - [5441]	16	PRIVATE	2010	600	328	9	328
Somerset Village Academy - [5004]	12	PRIVATE	2010	750	224	9	224
Somerset Village Academy Middle - [5002]	6	PRIVATE	2010	750	146	9	146
South Broward Montessori Charter School - [5717]	3	PRIVATE	2013	348	168	6	168
SunEd High of North Broward - [5861]	7	PRIVATE	2014	400	310	5	310
Sunfire High School - [5060]	20	PRIVATE	2012	550	253	7	253
Sunrise High School - [5481]	8	PRIVATE	2010	550	272	9	272
Sunshine Elementary Charter - [5400]	15	PRIVATE	2006	500	326	13	326
SunEd High School of South Broward - [5053]	16	PRIVATE	2019	400	33	1	33
Summit Charter Academy - [5320]	29	PRIVATE	2019	640	160	1	160
	2636			70,730	46,704		46,524

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
CORAL COVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROCK ISLAND ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EAGLE RIDGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SILVER RIDGE ELEMENTARY	Co-Teaching	2	1	0	0	0	3
GRIFFIN ELEMENTARY	Co-Teaching	0	1	0	0	0	1
APOLLO MIDDLE	Co-Teaching	1	0	0	0	0	1
FORT LAUDERDALE SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
SUNRISE MIDDLE	Co-Teaching	0	2	0	0	0	2
DILLARD ELEMENTARY	Co-Teaching	1	2	0	0	0	3
CYPRESS BAY SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
EMBASSY CREEK ELEMENTARY	Co-Teaching	3	1	0	0	0	4
PEMBROKE LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
COOPER CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WESTWOOD HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORTH ANDREWS GARDENS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
Total Co-Teaching Classrooms:		14	7	5	0	0	26

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

NA

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2018 - 2019 fiscal year.					List the net new classrooms to be added in the 2019 - 2020 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2019 - 2020 should match totals in Section 15A.			
Location	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	5 Year Average
CHARLES DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	48	48	48	48	0	38
PALM COVE ELEMENTARY	178	178	178	178	0	142
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0	0	0
TEQUESTA TRACE MIDDLE	76	76	76	76	0	61
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	0	139
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
CENTRAL PARK ELEMENTARY	184	184	184	184	0	147
PEMBROKE LAKES ELEMENTARY	88	88	88	88	0	70
NOB HILL ELEMENTARY	134	134	134	134	0	107
WESTCHESTER ELEMENTARY	128	128	128	128	0	102
HORIZON ELEMENTARY	36	36	36	36	0	29
FLAMINGO ELEMENTARY	166	166	166	166	0	133
CORAL SPRINGS PK-8	36	36	36	36	0	29
CORAL SPRINGS MIDDLE	0	0	0	0	0	0

PIONEER MIDDLE	528	528	528	528	0	422
BAIR MIDDLE	110	110	110	110	0	88
EAGLE POINT ELEMENTARY	76	76	76	76	0	61
TRADEWINDS ELEMENTARY	166	166	166	166	0	133
INDIAN RIDGE MIDDLE	572	572	572	572	0	458
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	22	22	22	22	0	18
SILVER TRAIL MIDDLE	374	374	374	374	0	299
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	475	775	775	775	0	560
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	0	18
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	264	264	264	0	158
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	0	72
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	0	93
DEERFIELD BEACH ELEMENTARY	54	54	54	54	0	43
POMPANO BEACH MIDDLE	220	220	220	220	0	176
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	0	43
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	0	160
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
MARY M BETHUNE ELEMENTARY	0	0	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0	0	0
DILLARD 6-12	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MCARTHUR SENIOR HIGH	125	125	125	125	0	100
SUNRISE MIDDLE	176	176	176	176	0	141

DILLARD ELEMENTARY	36	36	36	36	0	29
CHARLES DREW RESOURCE CENTER	372	372	372	372	0	298
WALKER ELEMENTARY	0	0	0	0	0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	0	35
MEADOWBROOK ELEMENTARY	108	108	108	108	0	86
BROADVIEW ELEMENTARY	204	204	204	204	0	163
LAKE FOREST ELEMENTARY	214	214	214	214	0	171
GULFSTREAM ACADEMY OF HALLANDALE BEACH	542	542	542	542	0	434
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	176	176	176	176	0	141
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
SAWGRASS SPRINGS MIDDLE	66	66	66	66	0	53
COUNTRY HILLS ELEMENTARY	0	0	0	0	0	0
QUIET WATERS ELEMENTARY	234	234	234	234	0	187
HAWKES BLUFF ELEMENTARY	192	192	192	192	0	154
EVERGLADES ELEMENTARY	160	160	160	160	0	128
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	58	58	58	58	0	46
CORAL PARK ELEMENTARY	0	0	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0	0	0
SILVER RIDGE ELEMENTARY	120	120	120	120	0	96
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	0	99
RIVERGLADES ELEMENTARY	0	0	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0	0	0
COUNTRY ISLES ELEMENTARY	116	116	116	116	0	93
WALTER C YOUNG MIDDLE	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	750	90	90	90	0	204
DAVIE ELEMENTARY	72	72	72	72	0	58
PINEWOOD ELEMENTARY	202	202	202	202	0	162
WESTERN SENIOR HIGH	575	575	575	575	0	460

GRIFFIN ELEMENTARY	72	72	72	72	0	58
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0	0	0
JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	84	84	84	84	0	67
RAMBLEWOOD ELEMENTARY	18	18	18	18	0	14
MAPLEWOOD ELEMENTARY	148	148	148	148	0	118
J P TARAVELLA SENIOR HIGH	425	425	425	425	0	340
CRYSTAL LAKE MIDDLE	242	242	242	242	0	194
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	330	330	330	330	0	264
PIPER SENIOR HIGH	925	925	925	925	0	740
POMPANO BEACH HIGH SCHOOL	100	100	100	100	0	80
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0	0	0
CROISSANT PARK ELEMENTARY	44	44	44	44	0	35
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	46	46	46	46	0	37
WILLIAM DANDY MIDDLE	110	110	110	110	0	88
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	88	88	88	88	0	70
STEPHEN FOSTER ELEMENTARY	0	0	0	0	0	0
PETERS ELEMENTARY	216	216	216	216	0	173
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	0	53
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	0	106
SANDERS PARK ELEMENTARY	94	94	94	94	0	75
DRIFTWOOD ELEMENTARY	200	200	200	200	0	160
TROPICAL ELEMENTARY	0	0	0	0	0	0
ATLANTIC TECHNICAL COLLEGE	639	639	639	639	0	511

NORTH LAUDERDALE PK-8	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	175	175	175	175	0	140
ATLANTIC WEST ELEMENTARY	250	250	250	250	0	200
CASTLE HILL ELEMENTARY	284	284	284	284	0	227
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	36	36	36	36	0	29
VILLAGE ELEMENTARY	0	0	0	0	0	0
WESTPINE MIDDLE	0	0	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0	0	0
JAMES S RICKARDS MIDDLE	0	0	0	0	0	0
NOVA MIDDLE	110	110	110	110	0	88
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL 6-12	176	176	176	176	0	141
COCONUT CREEK ELEMENTARY	66	66	66	66	0	53
PLANTATION SENIOR HIGH	50	50	50	50	0	40
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	975	975	975	975	0	780
NOVA BLANCHE FORMAN ELEMENTARY	18	18	18	18	0	14
MCFATTER TECHNICAL COLLEGE	115	115	115	115	0	92
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	0	72
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	0	35
PEMBROKE PINES ELEMENTARY	110	110	110	110	0	88
NORTHEAST SENIOR HIGH	75	75	75	75	0	60
STIRLING ELEMENTARY	66	66	66	66	0	53
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	0	37
CORAL SPRINGS SENIOR HIGH	325	325	325	325	0	260
SEAGULL SCHOOL	487	487	487	487	0	390
SUNLAND PARK ACADEMY	0	0	0	0	0	0
LARKDALE ELEMENTARY	36	36	36	36	0	29
WESTWOOD HEIGHTS ELEMENTARY	36	36	36	36	0	29

BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	0	14
PLANTATION MIDDLE	0	0	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	0	18
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	0	86
WESTGLADES MIDDLE	418	418	418	418	0	334
ENDEAVOUR PRIMARY LEARNING CENTER	36	36	36	36	0	29
MANATEE BAY ELEMENTARY	180	180	180	180	0	144
LIBERTY ELEMENTARY	22	22	22	22	0	18
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	66	66	66	66	0	53
GATOR RUN ELEMENTARY	312	312	312	312	0	250
PARKSIDE ELEMENTARY	36	36	36	36	0	29
MONARCH SENIOR HIGH	250	250	250	250	0	200
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	0	101
PANTHER RUN ELEMENTARY	22	22	22	22	0	18
SILVER LAKES ELEMENTARY	18	18	18	18	0	14
LAKESIDE ELEMENTARY	0	0	0	0	0	0
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	0	818
COOPER CITY SENIOR HIGH	50	50	50	50	0	40
PARK RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	36	36	36	36	0	29
APOLLO MIDDLE	352	352	352	352	0	282
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	0	29

MIRROR LAKE ELEMENTARY	112	112	112	112	0	90
ROYAL PALM ELEMENTARY	138	138	138	138	0	110
LAUDERDALE LAKES MIDDLE	352	352	352	352	0	282
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	0	420
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	0	100	100	100	0	60
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	0	24
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	0	78
ANNABEL C PERRY PK-8	164	164	164	164	0	131
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	475	475	475	475	0	380
ROBERT C MARKHAM ELEMENTARY	72	72	72	72	0	58
COCONUT CREEK SENIOR HIGH	825	825	825	825	0	660
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY EDUCATION CENTER	200	200	200	200	0	160
THE QUEST CENTER	0	0	0	0	0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	154	154	154	154	0	123
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,550	1,550	1,550	1,550	0	1,240
EVERGLADES SENIOR HIGH	550	550	550	550	0	440
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	54	54	54	54	0	43
PARK LAKES ELEMENTARY	0	0	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	24,971	24,975	24,975	24,975	0	19,979
Total number of COFTE students projected by year.	217,584	217,485	217,701	217,432	216,752	217,391
Percent in relocatables by year.	11 %	11 %	11 %	11 %	0 %	9 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2019 - 2020	FISH Student Stations	Owner	# of Leased Classrooms 2023 - 2024	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
POMPANO BEACH HIGH SCHOOL	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0
CHARLES DREW RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
MARY M BETHUNE ELEMENTARY	0	0		0	0
ATTUCKS MIDDLE	0	0		0	0
BLANCHE ELY SENIOR HIGH	0	0		0	0
DILLARD 6-12	0	0		0	0
DEERFIELD PARK ELEMENTARY	0	0		0	0
HALLANDALE SENIOR HIGH	0	0		0	0
LANIER-JAMES EDUCATION CENTER	0	0		0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0		0	0

WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0
OAKRIDGE ELEMENTARY	0	0	0	0
OLSEN MIDDLE	0	0	0	0
MCNICOL MIDDLE	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0	0	0
MIRAMAR ELEMENTARY	0	0	0	0
PLANTATION MIDDLE	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0
MARGATE MIDDLE	0	0	0	0
SEAGULL SCHOOL	0	0	0	0
SUNLAND PARK ACADEMY	0	0	0	0
LARKDALE ELEMENTARY	0	0	0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0
STIRLING ELEMENTARY	0	0	0	0
PARKWAY MIDDLE	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0
DRIFTWOOD ELEMENTARY	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0
POMPANO BEACH ELEMENTARY	0	0	0	0
MEADOWBROOK ELEMENTARY	0	0	0	0
BROADVIEW ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0
DRIFTWOOD MIDDLE	0	0	0	0
BRIGHT HORIZONS	0	0	0	0
NEW RIVER MIDDLE	0	0	0	0
SANDERS PARK ELEMENTARY	0	0	0	0
CRESTHAVEN ELEMENTARY	0	0	0	0
DEERFIELD BEACH MIDDLE	0	0	0	0

STEPHEN FOSTER ELEMENTARY	0	0		0	0
PETERS ELEMENTARY	0	0		0	0
PLANTATION ELEMENTARY	0	0		0	0
FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0
HENRY D PERRY EDUCATION CENTER	0	0		0	0
THE QUEST CENTER	0	0		0	0
SHERIDAN TECHNICAL COLLEGE	0	0		0	0
WILLIAM DANDY MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0
MARGATE ELEMENTARY	0	0		0	0
SUNSHINE ELEMENTARY	0	0		0	0
NORTH FORK ELEMENTARY	0	0		0	0
COOPER CITY ELEMENTARY	0	0		0	0
PEMBROKE PINES ELEMENTARY	0	0		0	0
NORTHEAST SENIOR HIGH	0	0		0	0
PLANTATION PARK ELEMENTARY	0	0		0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
NOVA SENIOR HIGH	0	0		0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0		0	0
MCFATTER TECHNICAL COLLEGE	0	0		0	0
NOVA MIDDLE	0	0		0	0
SHERIDAN PARK ELEMENTARY	0	0		0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0		0	0
LAUDERHILL 6-12	0	0		0	0
COCONUT CREEK ELEMENTARY	0	0		0	0
PLANTATION SENIOR HIGH	0	0		0	0
CASTLE HILL ELEMENTARY	0	0		0	0
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0		0	0
VILLAGE ELEMENTARY	0	0		0	0
ANNABEL C PERRY PK-8	0	0		0	0
FAIRWAY ELEMENTARY	0	0		0	0

HOLLYWOOD HILLS SENIOR HIGH	0	0		0	0
ROBERT C MARKHAM ELEMENTARY	0	0		0	0
COCONUT CREEK SENIOR HIGH	0	0		0	0
LAUDERDALE LAKES MIDDLE	0	0		0	0
DEERFIELD BEACH SENIOR HIGH	0	0		0	0
BOYD H ANDERSON SENIOR HIGH	0	0		0	0
MIRAMAR SENIOR HIGH	0	0		0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0		0	0
HOLLYWOOD PARK ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
APOLLO MIDDLE	0	0		0	0
SHERIDAN HILLS ELEMENTARY	0	0		0	0
ORIOLE ELEMENTARY	0	0		0	0
MIRROR LAKE ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
PINES MIDDLE	0	0		0	0
SEMINOLE MIDDLE	0	0		0	0
PIPER SENIOR HIGH	0	0		0	0
COOPER CITY SENIOR HIGH	0	0		0	0
PARK RIDGE ELEMENTARY	0	0		0	0
JAMES S HUNT ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
WESTPINE MIDDLE	0	0		0	0
PASADENA LAKES ELEMENTARY	0	0		0	0
JAMES S RICKARDS MIDDLE	0	0		0	0
ATLANTIC TECHNICAL COLLEGE	0	0		0	0
NORTH LAUDERDALE PK-8	0	0		0	0
SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS PK-8	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0

BAIR MIDDLE	0	0		0	0
TAMARAC ELEMENTARY	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
CENTRAL PARK ELEMENTARY	0	0		0	0
PEMBROKE LAKES ELEMENTARY	0	0		0	0
NOB HILL ELEMENTARY	0	0		0	0
WESTCHESTER ELEMENTARY	0	0		0	0
MORROW ELEMENTARY	0	0		0	0
RAMBLEWOOD MIDDLE	0	0		0	0
RAMBLEWOOD ELEMENTARY	0	0		0	0
MAPLEWOOD ELEMENTARY	0	0		0	0
J P TARAVELLA SENIOR HIGH	0	0		0	0
DAVIE ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
WESTERN SENIOR HIGH	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
PINES LAKES ELEMENTARY	0	0		0	0
SEA CASTLE ELEMENTARY	0	0		0	0
WELLEBY ELEMENTARY	0	0		0	0
RIVERGLADES ELEMENTARY	0	0		0	0
SILVER LAKES MIDDLE	0	0		0	0
COUNTRY ISLES ELEMENTARY	0	0		0	0
WALTER C YOUNG MIDDLE	0	0		0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
FOREST GLEN MIDDLE	0	0		0	0
SANDPIPER ELEMENTARY	0	0		0	0
SILVER RIDGE ELEMENTARY	0	0		0	0
WINSTON PARK ELEMENTARY	0	0		0	0
COUNTRY HILLS ELEMENTARY	0	0		0	0
QUIET WATERS ELEMENTARY	0	0		0	0
HAWKES BLUFF ELEMENTARY	0	0		0	0
TEQUESTA TRACE MIDDLE	0	0		0	0
PARK SPRINGS ELEMENTARY	0	0		0	0
INDIAN TRACE ELEMENTARY	0	0		0	0

EMBASSY CREEK ELEMENTARY	0	0		0	0
CHARLES DREW ELEMENTARY	0	0		0	0
CROSS CREEK SCHOOL	0	0		0	0
PALM COVE ELEMENTARY	0	0		0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0		0	0
SAWGRASS ELEMENTARY	0	0		0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
THURGOOD MARSHALL ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0
SILVER PALMS ELEMENTARY	0	0		0	0
FOX TRAIL ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
SILVER LAKES ELEMENTARY	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
FALCON COVE MIDDLE	0	0		0	0
LYONS CREEK MIDDLE	0	0		0	0
GATOR RUN ELEMENTARY	0	0		0	0
PARKSIDE ELEMENTARY	0	0		0	0
PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0
CHALLENGER ELEMENTARY	0	0		0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0		0	0

WESTGLADES MIDDLE	0	0	0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0	0	0
MANATEE BAY ELEMENTARY	0	0	0	0
LIBERTY ELEMENTARY	0	0	0	0
SUNSET LAKES ELEMENTARY	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0
EVERGLADES SENIOR HIGH	0	0	0	0
CORAL GLADES HIGH SCHOOL	0	0	0	0
GULFSTREAM ACADEMY OF HALLANDALE BEACH	0	0	0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0
GLADES MIDDLE	0	0	0	0
WEST BROWARD HIGH SCHOOL	0	0	0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0
	0	0	0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Policy 5000

EDUCATIONAL FACILITIES, DESIGNATION OF SCHOOLS, SCHOOL ATTENDANCE ZONE BOUNDARIES, DEVELOPMENT OF POSITIVE ALTERNATIVES TO ACCOMMODATE GROWTH, TO KEEP SCHOOLS OPEN, AND TO ELIMINATE, CONSOLIDATE, OR RE-PURPOSE SCHOOLS

The Superintendent of Schools shall, no later than the second week in March, or as the Superintendent deems necessary, submit to the School Board recommendations for the establishment, organization, and operation of educational facilities. This organization of schools, classes and services will provide educational opportunities for all children in the District.

After considering recommendations of the Superintendent of Schools, the School Board shall adopt and provide for the execution of plans for the establishment, organization, and operation of the schools of the District which shall include:

1. Designating schools and school attendance zone boundaries for the ensuing school year(s).
2. Providing educational facilities for all school-age children in the District.
3. Providing strategies to accommodate growth.
4. Providing positive alternative strategies to be implemented within a designated timeframe for those under-enrolled schools to increase their enrollment.
5. Providing for the elimination of school centers and for the repurposing/consolidation of schools whenever the needs of pupils can better and more economically be served.
6. Providing standards for long range planning of educational facilities.

The provisions of this policy regarding overcrowded schools and criteria shall be consistent with the provisions of adopted second amended inter-local agreement for public school facility planning and school board policy 1161.

DEFINITIONS

School Attendance Zone Boundaries: The geographic area that identifies public school assignments as annually approved by the School Board.

Feeder Patterns: A feeder pattern is the progression and school assignment of a student or a group of students from one level of school to another (elementary to middle, middle to high). A clean feeder pattern is when all the students in one elementary school matriculate to the same middle school and/or all students in one middle school matriculate to the same high school. A clean feeder pattern is not guaranteed and is dependent on the space available at the next level school when planning for boundary assignments.

FISH: FISH is an acronym for Florida Inventory of School Houses. FISH capacity represents the Department of Education's measure of occupancy for permanent and relocatable buildings.

Permanent FISH Capacity: The Department of Education's measure of occupancy for permanent buildings (does not include relocatables).

Relocatables: The new Florida Building Code and the Florida Inventory of School Houses (FISH) use the word relocatable in reference to temporary buildings. Relocatable buildings are considered as temporary accommodations and are not considered as part of the permanent capacity of an educational facility.

Gross FISH Capacity: Gross FISH capacity is permanent capacity plus relocatable capacity at an educational facility.

Core Capacity: Core Capacity is the number of student stations that can be accommodated by the cafeteria, toilet facilities, media center, and circulation space at a school.

Class Size Reduction (CSR):

Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12.

District Educational Facilities Plan:

The District Educational Facilities Plan (DEFP) is the District's 5-year capital outlay plan. Each year the School District reviews revenue projections and the District's capital outlay needs. This includes the District's school construction program, school equipment including technology, and school buses.

The District Educational Facilities Plan is used to keep the School Board and the public fully informed as to whether the District is using sound policies and practices that meet the essential needs of students and that warrant public confidence in District operations. This funding plan projects the capital outlay revenues that will be available for the School Board to implement a capital outlay plan over the next five years. Section 1013.35, Florida Statutes, requires the School District prepare and adopt a District Educational Facilities Plan, before adopting the annual capital outlay budget. The statute states that, "the plan must be developed in coordination with the general-purpose local governments and be consistent with the local government comprehensive plans."

Concurrency: In Florida, concurrency refers to a system for providing new public facilities and services to accommodate growth. These facilities and services must be provided at the time of new development. A new development can not cause a facility to exceed an adopted Level of Service (LOS).

Level of Service Standard: Level of Service indicates the capacity per unit of demand for a public facility. The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units be reviewed to ensure that school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted concurrency service area. Level of Service does not apply to non-bounded schools. The LOS for Broward County Public Schools is 100% gross FISH capacity for each bounded school.

Overcrowded School: Schools shall be deemed overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

Choice Seats: Spaces reserved at schools for either special programs defined in Policy 5004.1 or school capacity reserved for students per the adopted school boundary.

Co-Teaching: Two (or more) educators or other certified staff share instructional responsibility for a single group of students primarily in a single classroom or workspace for specific content (objectives) with mutual ownership, pooled resources, and joint accountability.

Floating Teachers: A roving teacher shares classrooms for classes each day when space is vacated during another teacher's planning period.

RULES

The procedural guidelines to be used in the implementation of this policy shall include the following components: Objectives

1. Insure that educational facilities throughout the District are equitable. The ultimate mission of the School District is to provide equal educational opportunity for all students while assuring an equitable distribution and use of facilities.
2. The School Board is committed to maintaining a unitary school system and to applying student assignment strategies equally and fairly for all students in a manner that promotes diverse student enrollments.
3. Stabilization of school attendance zone boundaries to the greatest extent possible.
4. There shall be a comprehensive review of school attendance zone boundaries annually and changes shall be made, as necessary, at the School Boards' discretion.
5. Equitable impact on groups as defined in the district's diversity definition in School Board Policy 5004.1.
6. Provide the opportunity for public input and feedback.
7. Establishment and maintenance of feeder patterns that permit students to move forward together from elementary school to middle school and from middle school to high school to the maximum extent possible.
8. Involvement of the affected community in the decision-making process regarding recommendations for uses of schools no longer needed by the District.
9. Apply guidelines and standards for educational facilities, designate schools and attendance zone boundaries, provide positive alternative enrollment strategies for accommodating growth, consider alternative strategies for under-enrolled schools and, after due consideration of all factors, eliminate, consolidate or construct new schools.

GUIDELINES FOR THE ESTABLISHMENT OF SCHOOL ATTENDANCE ZONE BOUNDARIES

1. Boundary changes are appropriate means to maintain equal educational opportunities.
2. Consideration should be given to the demographic changes of the community and the student populations at each school in order to maintain a unitary school system and to promote diverse student enrollments.
3. Visual inspection of affected school attendance zone boundaries shall be made by District staff before proposing any boundary adjustments, school closings, or establishing attendance zone boundaries for new schools.
4. The assignment of a student to or from a particular facility should be considered if it is continually over utilized or underutilized. The standards for closure or construction of schools shall be considered in the application of this guideline.
5. As part of the annual boundary process, Demographics & Student Assignments Department staff will hold community meetings with stakeholders who will have the opportunity to provide input. Stakeholders will be notified of proposed boundary changes, new school openings, and/or recommended school repurposing/closures, prior to School Board action. School data shall be made available to the Principal(s)/Innovation Zone stakeholders, in a timely manner, for information purposes by the Demographics & Student Assignments Department staff. The data shall be part of the boundary process record. IZone Meeting participants shall include, but are not limited to, committee representatives as created by the annual school boundary process resolution, school principals, school-based staff, School Advisory Council, School Advisory Forum, PTA, PTO, Diversity Committee members, community members, parents, and students.

The Community School Boundary process seeks to solicit ideas for boundary change proposals from community members and/or groups most directly impacted. School Board members and/or members of committees created by the annual school boundary process resolution, which are involved in the Community School Boundary Process, are prohibited from submitting boundary proposals, as providing recommendations and/or voting on their own proposed boundary changes may be viewed as a conflict of interest. Nothing in this policy prohibits staff or constituents from providing information to School Board members about the boundary process or any proposals, nor does it prohibit School Board members from asking any questions of staff or constituents concerning the process or any proposals. Furthermore, nothing in this policy limits the ability of any School Board member or the School Board as a whole from proposing any revisions to the boundary recommendations filed with the Board by the Superintendent.

Community members may submit boundary proposals to the Demographics & Student Assignments Department no later than October of each school year in compliance with the School Board annual approved boundary timeline. The Chief School Performance & Accountability Officer and Demographics & Student Assignments Department after receiving input from the meetings, will make recommendations to the Superintendent of Schools who, in turn, will make recommendations to the School Board. Staff shall analyze such recommendations with regard to impact on current or future capacity at the affected school(s). All

recommendations will be posted for community review and comment on the Demographics & Student Assignments Department website.

6. No later than October of each school year the Superintendent of Schools shall annually present to the School Board the new boundary process with specifically defined steps.
7. Community School Boundary Committee as defined in the annual School Boundary Process resolution, and map proposers, will have the opportunity to submit amendments to maps that were submitted by the deadline at the District sponsored school boundary meetings in December. The resulting amended maps will denote who made the amendment. Both the original and the amended map will be posted to the Demographics & Student Assignments website and will be open for committee discussion and community comment.
8. Consideration should be given to class size mandates, Level of Service Standard (LOS), feeder patterns, proximity, community/neighborhood integrity, capacity, growth or decline, and natural barriers. The Broward County School District is a county wide school system by state law and attendance zone boundaries are not determined by municipal limits.

STANDARDS FOR SCHOOL CONSTRUCTION AND SCHOOL SITES

1. Planning new school construction, site acquisitions or disposals, building additions, or the location of relocatables shall be done consistent with School Board Policy 7000. Overall financial impact on the District, cost effectiveness, (including capital cost,) transportation requirements, core capacity of the facility, instructional programming and enrollment projections for the affected geographical areas should also be carefully considered as relevant factors.
2. Relocatable buildings should be considered as temporary accommodations and not considered as part of the permanent capacity of an educational facility.
3. New plant construction should be considered when long-range enrollment projections clearly indicate the need for construction of additional facilities. The guidelines for establishment of school attendance zone boundaries shall be considered in the application of this standard.
4. A long-range plan for site acquisition and disposal of surplus property must be prepared in conjunction with long-range projections of enrollment and the adopted District Educational Facilities Plan.
5. All plant construction, site acquisition and disposal of surplus property must comply with State Board Rules and Florida Statutes.

STANDARDS FOR OVERCROWDED SCHOOLS

1. After the benchmark day count of each school year, which is the first Monday following Labor Day, the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will evaluate the impact of actual student enrollment and determine under-enrolled and overcrowded schools.
2. Schools shall be considered under-enrolled when enrollment is below 70% of permanent FISH capacity and are projected to remain under 70% of permanent FISH capacity for the following school year. Enrollment repurposing strategies and adjacent school capacities will be reviewed.
3. Schools having an enrollment between 70% and 90% permanent FISH capacity will have program space utilization reviewed.
4. Schools shall be considered neutral when enrollment is greater than or equal to 90% of permanent FISH capacity and less than or equal to 100% of gross FISH capacity and are projected to remain as such for the following school year.
5. Schools shall be considered overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.
6. All schools shall strive to achieve student enrollments aligning with 100% of permanent FISH capacity enabling non-traditional classrooms to be utilized for the intended purpose.
7. Available capacity at under-enrolled schools may be considered when economically feasible as an option to relieve overcrowded schools during the boundary process.
8. Schools with an enrollment of less than 100% gross FISH capacity may be deemed overcrowded, based upon the criteria of class size reduction requirements, special programs or special circumstances.
9. Schools for which the School Board has approved a boundary change moving students out of an overcrowded school as defined in paragraph 4 above, shall be subject to the provisions of School Board Policy 5004.1.
10. Criteria for determining alternative student enrollment options will include, but not limited to, a review of the following criteria:
 - a. Welfare, health and safety of children and faculty/staff
 - b. Impact on the overall facility (ingress and egress problems)
 - c. Impact on support services, such as cafeteria and library
 - d. Number of floating teachers (see definitions)
 - e. Co-teaching (see definitions)

- f. Full classroom use of non-traditional classroom spaces (i.e., resource rooms, art, music, stage, skills labs, media center and conference rooms)
- g. Class size (student to teacher ratio)
- h. Acreage of site
- i. Playground area/sports/recreation
- j. Planned future renovations or replacement of facility
- k. Parking on campus
- l. Restroom facilities
- m. Impact of changes on diversity of school(s) and District
- n. Impact on community/neighborhood
- o. District Educational Facility Plan
- p. Southern Association of Colleges and Schools (SACS) accrediting standards
- q. The number of reassigned students in the school
- r. All special programs including but not limited to cluster, Preschool A, B, and C, CTACE, magnet programs, and innovative programs
- s. School concurrency Level of Service Standard
- t. Choice seats
- u. Flexible school day/week/month/year

11. As a result of this review process, the School Board will maximize the use of existing space throughout the District, not to exceed capacity required to meet educational requirements.

As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent will be the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of additional facilities on site, boundary change, or new schools. Options to be considered, but are not limited to, or required include:

- a. Enrollment capping (i.e. school will not accommodate any more students and new students are assigned to designated schools that are less crowded)
- b. Flexible school day/week/month/year
- c. Dual enrollment programs with institutions of higher learning
- d. Other school day/week/month/year models that may be identified through this process
- e. School-Within-A-School (F.S. 1003.02 (4)) such as co-teaching, floating teachers, and re-organization of groups of students.
- f. Choice seats
- g. Reconfigured grades/educational programs and sites, dependent on available capital funds to be provided by the School District and/or other individuals/groups/entities.

12. The Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department will make a recommendation to the Superintendent of Schools during the annual boundary process.

13. The Superintendent of Schools will make a recommendation to the School Board prior to the Public Hearings.

GUIDELINES FOR THE REPURPOSING AND/OR CLOSING OF SCHOOLS

Schools should be considered for repurposing and/or closing using one or more of the following criteria:

1. The overall financial impact on the District, cost effectiveness, (including capital outlay), adjacent capacity, transportation requirements and enrollment projections for the affected geographical areas should be carefully considered as relevant factors.
2. Schools that are 70% or below their permanent FISH capacity which have had a five year trend of having an enrollment below 70% permanent capacity and are projected to continue to be below 70% permanent capacity for the next five years.
3. General condition of the building is poor and/or design is educationally obsolete and exceptionally large amounts of capital outlay are needed to continue the operation of the school.
4. A review will be conducted by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer to ensure that different diverse student groups will not have a negative impact on their educational programs as a direct result of school repurposing and/or closure. The diversity of the impacted school will be reviewed to determine if any diverse group of student has an inequitable educational impact as compared with other student groups. School repurposing and/or closure will not be considered if one diverse group of student has less educational opportunities than another through the repurposing and/or closure process.
5. Students and families impacted by a school closure will be provided choice for the next school year after the closure for a minimum of one year. Choice will be provided for schools with available seats. Availability and duration of transportation for choice seats will be discussed by the School Board when the school closure is brought forward for discussion.

GUIDELINES FOR THE DEVELOPMENT OF POSITIVE ALTERNATIVES TO KEEP SCHOOLS OPEN

1. Community meetings, established and facilitated by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will identify under-enrolled schools with the potential to increase their enrollment. Implementation plans in this regard will be developed by the Chief School Performance & Accountability Officer, designated principals, School Advisory Forums and School Advisory Councils.

GUIDELINES FOR IMPLEMENTATION

1. The Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer shall submit to the Superintendent of Schools a list of:

- a. Schools with recommended boundary changes;
- b. Schools or areas designated for new construction or building additions;
- c. Schools subject to further review with recommendations for implementation of positive alternative strategies;
- d. Schools that will be recommended for closing and/or consolidation/ or repurposing;
- e. And any other policy revisions necessary to ensure the implementation of this policy.

2. When recommendations have been made by the Superintendent of Schools to the School Board for a school closing or major boundary change, the Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department and designated staff will meet with the school personnel, School Advisory Council, School Advisory Forum, parents of the students at the affected school(s), the Diversity Committee, local governments and other members of the community, for information on and preparation for a potential change. Information on such school changes will be posted and communicated electronically as well as with traditional methods.

3. Following a review by the Chief School Performance & Accountability Officer, Chief Portfolio Services Officer, and Demographics & Student Assignments Department, recommendations will be made for strategies to increase enrollment. Designated personnel will work with the staff and parents of that school to begin design and implementation of the plan to effect the same. The School Board shall designate a reasonable timeframe for implementation and for review of the achieved results.

4. After final adoption of recommendations by the School Board, the Superintendent of Schools shall immediately designate personnel (Chief School Performance & Accountability Officer) to plan with the parents, community and staff of the schools involved to ensure a smooth transition process during implementation of the recommendations.

GUIDELINES FOR THE USE OF CLOSED SCHOOLS

1. Concurrent to the annual Community School Boundary process, the Superintendent of Schools shall bring recommendations for disposal or alternative uses of schools closed by the School Board.

2. If the District has no further need for a facility, the School Board shall act in accordance with Chapter 1013.28 (1) Florida Statutes, after receiving recommendations for use from a task force of parents, citizens and the local government of the affected community.

3. School sites may not remain vacant unless there is an anticipated need to utilize the site in the near future. STATUTORY AUTHORITY: F.S. 1001.41(1) and (2), and F.S. 1001.42 (4)

LAWS IMPLEMENTED: F.S. 1013.28, F.S. 1013.35, and F.S. 1013.36 POLICY ADOPTED: 11/13/69

POLICY READOPTED: 9/5/74

POLICY AMENDED: 3/7/83; 1/24/85; 7/7/88; 8/2/94; 7/18/95; 6/17/97

AMENDED POLICY APPROVED: 8/17/99; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 03/04/14 RULES ADOPTED: 3/7/83

EMERGENCY RULE #83-3: 8/18/73; 9/15/83; 1/24/85; 10/1/87; 7/7/88; 6/2/94; 7/18/95; 6/17/97; 10/06/09 AMENDED RULES APPROVED: 8/17/99, 7/18/2000; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 12/07/10

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	117,721	117,721	94,786.62	80.52 %	0	97,724	83.01 %
Middle - District Totals	76,499	68,825	56,903.01	82.68 %	0	43,579	63.32 %
High - District Totals	81,394	77,245	63,406.02	82.08 %	0	79,653	103.12 %
Other - ESE, etc	11,638	10,857	3,220.03	29.66 %	0	3,110	28.65 %
	287,252	274,648	218,315.68	79.49 %	0	224,066	81.58 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2038 - 2039 new Student Capacity to be added/removed	Projected 2038 - 2039 COFTE	Projected 2038 - 2039 Utilization
Elementary - District Totals	117,721	117,721	94,786.62	80.52 %	0	97,724	83.01 %
Middle - District Totals	76,499	68,825	56,903.01	82.68 %	0	43,579	63.32 %
High - District Totals	81,394	77,245	63,406.02	82.08 %	0	79,653	103.12 %
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No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.