

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$15,600,000	\$0	\$0	\$0	\$0	\$15,600,000
Total Project Costs	\$15,600,000	\$0	\$0	\$0	\$0	\$15,600,000
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/10/2013
Work Plan Submittal Date 10/1/2013
DISTRICT SUPERINTENDENT Robert W. Runcie
CHIEF FINANCIAL OFFICER I. Benjamin Leong
DISTRICT POINT-OF-CONTACT PERSON Omar Shim
JOB TITLE Director, Capital Budget
PHONE NUMBER 754-321-2080
E-MAIL ADDRESS omar.shim@browardschools.com

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

Locations:	BLANCHE ELY SENIOR HIGH, DWIGHT D EISENHOWER ELEMENTARY, MARY M BETHUNE ELEMENTARY, ANNABEL C PERRY ELEMENTARY, APOLLO MIDDLE, ARTHUR ROBERT JR ASHE MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER , DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD COMMUNITY CENTER (MUSEUM), DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EDGEWOOD ADMINISTRATION COMPLEX, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY MIDDLE, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, 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Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$7,600,000	\$7,600,000	\$7,600,000	\$7,600,000	\$7,600,000	\$38,000,000

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Sub Total:	\$10,600,000	\$7,600,000	\$7,600,000	\$7,600,000	\$7,600,000	\$41,000,000

PECO Maintenance Expenditures	\$0	\$0	\$4,290,000	\$6,890,000	\$10,959,000	\$22,139,000
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1.50 Mill Sub Total:	\$10,600,000	\$7,600,000	\$3,310,000	\$710,000	(\$3,359,000)	\$18,861,000
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No items have been specified.

Total:	\$10,600,000	\$7,600,000	\$7,600,000	\$7,600,000	\$7,600,000	\$41,000,000
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$10,600,000	\$7,600,000	\$3,310,000	\$710,000	(\$3,359,000)	\$18,861,000
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$10,300,000	\$0	\$0	\$0	\$0	\$10,300,000
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$16,040,000	\$0	\$0	\$0	\$0	\$16,040,000
Rent/Lease Payments	\$2,495,032	\$802,790	\$751,877	\$755,784	\$765,000	\$5,570,483
COP Debt Service	\$153,803,337	\$153,716,692	\$155,379,038	\$155,238,812	\$160,623,395	\$778,761,274
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment Leases	\$9,344,749	\$7,532,566	\$5,674,311	\$5,047,819	\$4,421,326	\$32,020,771
PECO - Charter School Capital Outlay Transfer	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$80,000,000
Facilities/Capital Salaries & Program Mgmt Fees	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000	\$77,500,000
Minor Maintenance/Repair	\$59,025,000	\$59,025,000	\$59,025,000	\$59,025,000	\$59,025,000	\$295,125,000
Other Capital Outlay Equipment (Athletic & Music)	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Security Cameras & Maintenance	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Other Capital Outlay Projects/Equipment	\$47,315	\$9,725,739	\$7,637,756	\$2,780,623	\$13,601,893	\$33,793,326
Local Expenditure Totals:	\$293,955,433	\$269,902,787	\$263,277,982	\$255,058,038	\$266,577,614	\$1,348,771,854

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$142,042,917,386	\$145,963,301,906	\$150,794,687,199	\$156,494,726,375	\$163,411,793,281	\$758,707,426,147
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$238,632,101	\$245,218,347	\$253,335,074	\$262,911,140	\$274,531,813	\$1,274,628,475
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$204,541,801	\$210,187,155	\$217,144,350	\$225,352,406	\$235,312,982	\$1,092,538,694
(5) Difference of lines (3) and (4)		\$34,090,300	\$35,031,192	\$36,190,724	\$37,558,734	\$39,218,831	\$182,089,781

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$1,018,000	\$2,577,000	\$3,595,000
PECO Maintenance Expenditures		\$0	\$0	\$4,290,000	\$6,890,000	\$10,959,000	\$22,139,000
		\$0	\$0	\$4,290,000	\$7,908,000	\$13,536,000	\$25,734,000

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,297,474	\$1,297,474	\$1,297,474	\$1,297,474	\$1,297,474	\$6,487,370
CO & DS Interest on Undistributed CO	360	\$100,440	\$100,440	\$100,440	\$100,440	\$100,440	\$502,200
		\$1,397,914	\$1,397,914	\$1,397,914	\$1,397,914	\$1,397,914	\$6,989,570

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

No

Additional Revenue Source

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$35,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$276,337,862	\$30,778,000	\$7,446,000	\$0	\$0	\$314,561,862
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$220,561,862)	\$0	\$0	\$0	\$0	(\$220,561,862)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Sale of Fixed Assets (Land)	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Equipment Lease Financing	\$10,300,000	\$0	\$0	\$0	\$0	\$10,300,000
Equipment Lease Financing	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Charter School Capital Outlay - PECO - Flow-thru -- and CO&DS Adjustment	\$15,768,086	\$15,768,086	\$15,768,086	\$15,768,086	\$15,768,086	\$78,840,430
IRS Interest Subsidies on QSCBs	\$4,366,632	\$4,366,632	\$4,366,632	\$4,366,632	\$4,366,632	\$21,833,160
Subtotal	\$103,615,718	\$58,317,718	\$44,735,718	\$27,289,718	\$27,289,718	\$261,248,590

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$204,541,801	\$210,187,155	\$217,144,350	\$225,352,406	\$235,312,982	\$1,092,538,694
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$293,955,433)	(\$269,902,787)	(\$263,277,982)	(\$255,058,038)	(\$266,577,614)	(\$1,348,771,854)
PECO Maintenance Revenue	\$0	\$0	\$4,290,000	\$6,890,000	\$10,959,000	\$22,139,000
Available 1.50 Mill for New Construction	(\$89,413,632)	(\$59,715,632)	(\$46,133,632)	(\$29,705,632)	(\$31,264,632)	(\$256,233,160)

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$1,397,914	\$1,397,914	\$1,397,914	\$1,397,914	\$1,397,914	\$6,989,570
PECO New Construction Revenue	\$0	\$0	\$0	\$1,018,000	\$2,577,000	\$3,595,000
Other/Additional Revenue	\$103,615,718	\$58,317,718	\$44,735,718	\$27,289,718	\$27,289,718	\$261,248,590
Total Additional Revenue	\$105,013,632	\$59,715,632	\$46,133,632	\$29,705,632	\$31,264,632	\$271,833,160
Total Available Revenue	\$15,600,000	\$0	\$0	\$0	\$0	\$15,600,000

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:							
Student Stations:							
Total Classrooms:							
Gross Sq Ft:							

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Replace outdated Switchgear	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Remodeling/Renovation	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$26,000	\$26,000	No
Replacement	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$38,300,000	\$38,300,000	No
Remodeling/Renovation	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	ROCK ISLAND ANNEX	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Driveways & Parking	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
Lighting	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replace old square-D Panels	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
HVAC	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Storage Building	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Fire Sprinkler	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Locker Rooms	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Electrical	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Concurrent Replacement	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$22,690,016	\$22,690,016	No
Remodeling/Renovation	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Replace motor Control Center	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No

Replace outdated Switchgear	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Auditorium Lighting	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	No
Storage	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	No
Food Court Conversion	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Remodeling/Renovation	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$110,000	\$110,000	No
Remodeling/Renovation	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
New Gym Facilities	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$12,927,867	\$12,927,867	No
Electrical	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkway	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Replace motor Control Center	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Drives	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Covered Walkways	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parking	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Covered Walkway	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Media Center	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Regional Athletic Facility	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,000	\$10,000	No
Lighting	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Concurrent Replacement	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$89,000,000	\$89,000,000	No
Install new ceiling throughout classrooms	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$185,000	\$185,000	No
Food Court Conversion	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Parking, Drainage	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Remodeling/Renovation	MARTIN LUTHER KING ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Ceiling Tile	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Ceiling Tile	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Revamp all portables	WEST CENTRAL BUS COMPOUND	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Concurrent Replacement	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$3,192,000	\$3,192,000	No
Drainage	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Concurrent Replacement	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	No

Remodeling/Renovation	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Remodeling/Renovation	WILLIAM T MCFATTER TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Lighting	WILLIAM T MCFATTER TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	WILLIAM T MCFATTER TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace water supply throughout campus	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Lighting	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,029,500	\$2,029,500	No
Bus/Parent Drive	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Media Center	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$7,015,929	\$7,015,929	No
Remodeling/Renovation	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,706,486	\$3,706,486	No
Renovate Drives	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
Remodeling/Renovation	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Parking	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace outdated Motor Control Center	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Lighting	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Food Court Conversion	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Replace fan coil units, Upgrade old switch gear	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Lighting	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
Remodeling/Renovation	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	No
Parking	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Change MCC to Sq. D GE	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Hardware renovation throughout school	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No

Renovate 2 storage houses	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Ceiling Tile	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Walkways	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
Capital Improvements	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$161,693	\$161,693	No
Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parent Drive Expansion	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace 35 heat-pump units	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Renovate Auditorium	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Old South Central Area Office Remodeling/Renovation	Location not specified	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Auto detailing	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Capital Improvements	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Walkways	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$165,000	\$165,000	No
Concurrent Replacement	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,508,700	\$4,508,700	No
Replace hollow metal doors, jambx and windows throughout school	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Traffic Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
Replace all heat pump / ac units throughout school. Upgrade ac in office computer room	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Covered Walkways	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$215,290	\$215,290	No
Remodeling/Renovation	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Electrical	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Roofing	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Lighting	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No

Lighting	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Covered Walkways	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkways	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Retrofit all 2x4 flouresents to T8 ballasts	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarm	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$360,473	\$360,473	No
HVAC	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Generator	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$550,000	\$550,000	No
HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Concurrent Replacement	BECON ADMINISTRATION	\$0	\$0	\$0	\$0	\$8,068,000	\$8,068,000	No
Generator	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm/Sprinkler	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Generator	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
INDOOR AIR QUALITY	BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	\$0	\$0	\$0	\$0	\$573,191	\$573,191	No
Playground	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Repaint	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No

HVAC	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Playground	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Generator	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling, Renovation, and Indoor Air Quality	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000	No
HVAC	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
HVAC	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Upgrade master clock/intercom	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Exterior Lighting	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
AIR CONDITIONER	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
ROOFING	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$2,214,000	\$2,214,000	No
HVAC	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Playground	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Fire Alarm	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$189,923	\$189,923	No
Re-Pipe Domestic Water Lines	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Generator	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Sprinkler	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$825,000	\$825,000	No
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Pool	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodel/Renovations	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No

INDOOR AIR QUALITY	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,946,486	\$2,946,486	No
Generator	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Food Court	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,850,940	\$4,850,940	No
Remodel FISH 904	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Media Center	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Marquee Sign	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$27,883	\$27,883	No
Reconfigure water supply	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
District Wide Environmental Strategic Program	Location not specified	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	No
HVAC	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace Cooling tower	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000	No
Security/Fencing	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Capital Improvements	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
INDOOR AIR QUALITY	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
HVAC	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
Playground	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Generator	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
AIR CONDITIONER	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Drainage	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	No
Remodeling/Renovation	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarm	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC Repairs	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$16,000	\$16,000	No
Water Lines	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Addition/Storage Bldg	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Safety	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No

Athletic Field	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No
Playground	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Generator	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Fire Sprinkler	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$676,000	\$676,000	No
Playground	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Kitchen/Cafeteria Expansion / Replacement	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$7,080,064	\$7,080,064	No
Playground	MARTIN LUTHER KING ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Playground	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
HVAC	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Generator	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Capital Improvements	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
INDOOR AIR QUALITY	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$2,125,910	\$2,125,910	No
Generator	LAUDERDALE MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Alarm	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$7,500	\$7,500	No
Fire Sprinkler	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$685,000	\$685,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Playgrounds/playcourts	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
AIR CONDITIONER	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	WILLIAM T MCFATTER TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No

Covered walkways	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Indoor air Quality	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000	No
HVAC	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Fire Alarm	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Fire Sprinkler	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Capital Improvements	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Renovation	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
INDOOR AIR QUALITY	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,187,500	\$2,187,500	No
Electrical	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Playground	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Generator	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Master plan	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Concurrent Replacement	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$23,000,000	\$23,000,000	No
Concurrent Replacement	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$14,377,510	\$14,377,510	No
Concurrent Replacement Phase I	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$44,389,000	\$44,389,000	No
Concurrent Replacement Phase II	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,782,744	\$50,782,744	No
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,644,552	\$20,644,552	No
Concurrent Replacement	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$22,145,165	\$22,145,165	No
Concurrent Replacement	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$14,864,721	\$14,864,721	No
Phase II Concurrent Replacement	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	No
Kitchen/Cafeteria	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Concurrent replacement	MARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$37,398,345	\$37,398,345	No
HVAC	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Capital Improvements	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Playground	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Classroom renovation	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,468,000	\$20,468,000	No
Concurrent Replacement	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$27,980,525	\$27,980,525	No
Master Plan	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
HSS/Intercom	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$297,300	\$297,300	No

Remodeling & Renovations	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Concurrent Replacement	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$26,057,360	\$26,057,360	No
Air conditioner	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Generator	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Kitchen/Cafeteria	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,963,904	\$5,963,904	No
Generator	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Capital Improvements	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Remodeling & Renovations	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Playground	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$405,551	\$405,551	No
Roof	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,750,000	\$5,750,000	No
HVAC	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Concurrent Replacement	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$17,250,000	\$17,250,000	No
PARKWAY MIDDLE HVAC	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Kitchen/Cafeteria	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$7,793,460	\$7,793,460	No
INDOOR AIR QUALITY	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$937,125	\$937,125	No
HVAC	ANNABEL C PERRY ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	ANNABEL C PERRY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling & Renovations	HENRY D PERRY MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	HENRY D PERRY MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	HENRY D PERRY MIDDLE	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	No
Remodeling & Renovations	HENRY D PERRY MIDDLE	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Playground	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Kitchen/Cafeteria Replacement Feasibility	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Generator	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No

Replace Trane Tracer Controls throughout school	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Concurrent Replacement	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$14,576,196	\$14,576,196	No
School Expansion Land	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Capital Improvements	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
AIR CONDITIONER	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Kitchen/Cafeteria Replacement Feasibility	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Capital Improvements	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000	No
Playground	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$405,551	\$405,551	No
Generator	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Capital Improvements	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Capital Improvements	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling & Renovations	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
ADA Restrooms, Fire Alarm, Fire Sprinklers	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$137,000	\$137,000	No
Remodeling/Renovation	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$920,000	\$920,000	No
Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	No
Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,383,282	\$7,383,282	No
Generator	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$210,500	\$210,500	No
Cafeteria/Kitchen	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC Repairs	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Accordian Doors	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No

Renovation/Remodel	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$232,000	\$232,000	No
HVAC	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
INDOOR AIR QUALITY	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,250,846	\$2,250,846	No
KOE Watershed Project	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No
Bleachers	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Outside cover for dining area or do a satellite food court	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Concurrent Replacement	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$67,769,244	\$67,769,244	No
Swimming Pool & Track Renovations	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Playground	SUNLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Capital Improvements	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Generator	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
INDOOR AIR QUALITY	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,932	\$1,625,932	No
Media/Music Choral Suite	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000	No
Generator	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Bleachers	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Capital Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Fire Sprinkler	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Playground	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$273,740	\$273,740	No
Playground	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Playground	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Capital Improvements	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
INDOOR AIR QUALITY	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,140,000	\$1,140,000	No
HVAC	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Fire Sprinkler	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Capital Improvements	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No

Playground	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
HVAC	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Remodeling/Renovation	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$850,000	\$850,000	No
Emergency Ventilation Repairs	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$330,000	\$330,000	No
HVAC	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Additional Restrooms	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Install EMS for humidity & temp. controls	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Indoor Air Quality	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$470,000	\$470,000	No
Intercom	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Roof	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	No
Fire Alarm	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Intercom	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$130,000	\$130,000	No
HVAC - Cooling towers	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$220,000	\$220,000	No
Indoor Air Quality	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$0	\$910,000	\$910,000	No
HVAC	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
ESEA Title I Indoor Air Quality	Location not specified	\$0	\$0	\$0	\$0	\$419,000	\$419,000	No
Windows	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$45,000	\$45,000	No
Site - Plumbing	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Site Expansion	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Remodeling / Renovation	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC - chillers	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Locker rooms	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Restrooms	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$170,000	\$170,000	No
Electrical	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$45,000	\$45,000	No
Site - Drainage	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No

Electrical	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Renovation	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,646,572	\$1,646,572	No
Parking	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	No
Fire Alarm	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Walkway	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Site - Irrigation	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Drainage	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
HVAC	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Intercom	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Intercom	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Site Playfield	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Electrical	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Site-Fields	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
HVAC	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Drainage	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
Electrical	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$900,000	\$900,000	No
HVAC	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Fire Alarm	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Fire Alarm	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Alarm	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Fire Alarm	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Doors	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Marquee	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$30,000	\$30,000	No

Fire Alarm	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
HVAC	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Lighting	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Fire Sprinkler	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$900,000	\$900,000	No
Electrical	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Roof	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Fire Alarm	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Alarm	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Flooring	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
HVAC	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
HVAC	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Playground	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Covered Walkway	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Walkway/Canopy	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Site -Fields	MARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling	WILLIAM T MCFATTER TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
Fire Alarm	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Replace 21 heat pumps... replace with DX split system	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$840,000	\$840,000	No
Capital Improvements	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	HALLANDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playgrounds	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No

Covered Walkways	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Exhaust Systems	WILLIAM T MCFATTER TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$660,000	\$660,000	No
Drainage	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Roof	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$950,000	\$950,000	No
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Fire Alarm	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Intercom	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Fire Alarm	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Playground	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$65,000	\$65,000	No
Generator	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Fire Alarm	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Walkway	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Athletics	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$401,000	\$401,000	No
Upgrade EMS for humidity & temp. controls	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Walkway	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Bus Loop	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Exterior Repair	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Fire Alarm	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No

Teen Parent Center	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Site-Irrigation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	No
Roof	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
HVAC	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Restrooms	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$238,000	\$238,000	No
Roof	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Intercom	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
HVAC	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Electrical	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Roof	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Intercom	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$40,000	\$40,000	No
HVAC	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Electrical	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Electrical	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Roof	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Plumbing	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Electrical	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$170,000	\$170,000	No
Intercom	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	No
Playcourt	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Playground	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Intercom	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
HVAC	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Fire Alarm	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No

HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Parent Drop-Off	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Fire Alarm	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parking	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Lighting	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$475,000	\$475,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Roof	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Intercom	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Track	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$270,000	\$270,000	No
Site-Drainage	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Site-sewer	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Electrical	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Intercom	SUNLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Intercom	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
ITV	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Replace 17 Heat Pump Units	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling and Renovations	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Intercom	SUNSET LEARNING CENTER	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Electrical	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Locker rooms/Kitchen Cafeteria	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,324,000	\$4,324,000	No
Remodel Phase I & II	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Capital Improvements	TECHNOLOGY AND SUPPORT SERVICES FACILITY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No

Fire Alarms	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Remodeling/Renovation	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Fire Alarm	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Roof	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Intercom	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$85,000	\$85,000	No
Generator	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Pavillion	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Intercom	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
HVAC	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$850,000	\$850,000	No
Walkway	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Fire Alarm	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Intercom	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Generator	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Parking	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Electrical	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Site-Paving	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Remodel/Renovation	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Intercom	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$95,000	\$95,000	No
Drainage	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
Intercom	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Intercom	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
Intercom	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
Security	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$85,000	\$85,000	No
Parking	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Concurrent Replacement	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	No

Replace Media Ctr	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,865,400	\$7,865,400	No
Expand Kitchen/Cafeteria	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Replace Media Ctr	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$11,464,237	\$11,464,237	No
Renovate Locker Rooms	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$5,711,795	\$5,711,795	No
Seawall	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,175,000	\$2,175,000	No
Fire Sprinklers	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000	No
Media Ctr Remodeling	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,003,200	\$9,003,200	No
Replace Kitchen/Cafeteria	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$6,425,000	\$6,425,000	No
Upgrade Swimming Complex	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
Auditorium	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$3,900,000	\$3,900,000	No
Labs	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodeling & Renovations	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	No
Replace Kitchen/Cafeteria	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000	No
New Media Center	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000	No
Replace/Remodel & Expansion	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,900,000	\$5,900,000	No
Kitchen/Cafeteria Replacement	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
Kitchen/Cafeteria Replacement	ANNABEL C PERRY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,400,000	\$4,400,000	No
New Kitchen & Food Court	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$14,800,000	\$14,800,000	No
P.E. Facility	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000	No
HVAC	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	No
Replace Admin Bldg	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
Transition from Elem. To Middle	GULFSTREAM MIDDLE	\$0	\$0	\$0	\$0	\$11,900,000	\$11,900,000	No
New Media Ctr	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,713,210	\$4,713,210	No
Partial Replacement	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,350,000	\$20,350,000	No
New Kithcen/Cafeteria	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$12,137,828	\$12,137,828	No
Food Court - Design stand- alone building	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Seawall stabilization and new dock	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Fire Sprinklers	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000	No
HVAC	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$8,058,809	\$8,058,809	No
Roofing	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	No

Concurrent Replacement	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,760,000	\$5,760,000	No
Upgrade Stadium	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000	No
Concurrent Replacement	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,192,000	\$3,192,000	No
Renovate Restrooms	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$1,486,008	\$1,486,008	No
Bus/Parent Drives	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,557,578	\$2,557,578	No
Concurrent Replacement Phase II	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$35,340,621	\$35,340,621	No
Master Plan site and perform Castaldi analysis on buildings 2 and 20	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,010,699	\$4,010,699	No
Regional Athletic Facility	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$0	\$0	\$0	\$0	\$4,600,448	\$4,600,448	No
New Media Ctr	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,738,552	\$4,738,552	No
HVAC	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Bus/Parent Drives	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,564,801	\$1,564,801	No
School Zone Flashers	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000	No
Bus/Parent Drives	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,296,200	\$1,296,200	No
Food Court Conversion	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Partial Replacement	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$13,288,349	\$13,288,349	No
New Kitchen/Cafeteria	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000	No
Indoor Air Quality	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$107,381	\$107,381	No
Re-roof Building 8	ATLANTIC TECHNICAL CENTER	\$164,000	\$0	\$0	\$0	\$0	\$164,000	Yes
Re-roof Building 3	BAIR MIDDLE	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Re-roof Building 4 /Replace corrugated metal deck	BLANCHE ELY SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Replace Roof (bldgs 9,13,14)	HALLANDALE ADULT & COMMUNITY CENTER	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Roof replacement -original building (Building 1 & 5)	HOLLYWOOD HILLS SENIOR HIGH	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Replace roofing on main building	NORTHEAST SENIOR HIGH	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Replace roofs on Buildings 1-7	POMPANO BEACH MIDDLE	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	Yes
Re-roof Buildings 1,2,3 (ponding water 4,5,6,7,8,9,10,12,13,14 and loggias)	STRANAHAN SENIOR HIGH	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	Yes
Replace roofs on buildings 22 (Performing Arts) and 24 (Science classrooms)	PARKWAY MIDDLE	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes

Replace wood shade mansard and re-roof	FORT LAUDERDALE SENIOR HIGH	\$340,000	\$0	\$0	\$0	\$0	\$340,000	Yes
District Wide Roofing	Location not specified	\$171,000	\$0	\$0	\$0	\$0	\$171,000	Yes
IAQ - Remediate HVAC	CORAL PARK ELEMENTARY	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	Yes
ADA - 2 portable group restrooms	CROSS CREEK SCHOOL	\$240,000	\$0	\$0	\$0	\$0	\$240,000	Yes
District Wide - ADA	Location not specified	\$433,765	\$0	\$0	\$0	\$0	\$433,765	Yes
ADA- Restroom Renovation Project	LAUDERDALE MANORS ELEMENTARY	\$130,000	\$0	\$0	\$0	\$0	\$130,000	Yes
ADA - Restroom Renovation Project	THURGOOD MARSHALL ELEMENTARY	\$230,000	\$0	\$0	\$0	\$0	\$230,000	Yes
ADA - Restroom Renovation Project	WILLIAM T MCFATTER TECHNICAL CENTER	\$372,474	\$0	\$0	\$0	\$0	\$372,474	Yes
ADA - Accessible Route to connect the newly acquired Boys & Girls Club Building w/ McFatter Tech campus - WF Ed Funding	WILLIAM T MCFATTER TECHNICAL CENTER	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
ADA - Non Accessible Stage	MORROW ELEMENTARY	\$70,000	\$0	\$0	\$0	\$0	\$70,000	Yes
ADA - Restroom Renovation Project	NOB HILL ELEMENTARY	\$148,761	\$0	\$0	\$0	\$0	\$148,761	Yes
ADA - Replace non-ADA compliant concrete ramps and install aluminum canopies.	STRANAHAN SENIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
ADA - Restroom Renovation Project	J P TARAVELLA SENIOR HIGH	\$870,000	\$0	\$0	\$0	\$0	\$870,000	Yes
ADA - Restroom Renovation Project	THE QUEST CENTER	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
ADA - New Canopy at Main Entry of Center & Metal Louvers at Bus Drop-Off	WINGATE OAKS CENTER	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
		\$15,600,000	\$0	\$0	\$0	\$1,282,997,168	\$1,298,597,168	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
DEERFIELD BEACH ELEMENTARY	797	797	674	42	16	85.00 %	0	0	665	83.00 %	16
POMPANO BEACH MIDDLE	1,372	1,234	1,069	59	18	87.00 %	0	0	996	81.00 %	17
OAKLAND PARK ELEMENTARY	828	828	584	42	14	70.00 %	0	0	613	74.00 %	15
NORTH SIDE ELEMENTARY	608	608	374	32	12	62.00 %	0	0	408	67.00 %	13
DANIA ELEMENTARY	569	569	484	30	16	85.00 %	0	0	485	85.00 %	16
HOLLYWOOD HILLS ELEMENTARY	768	768	741	40	19	96.00 %	0	0	776	101.00 %	19
CYPRESS RUN EDUCATION CENTER	240	240	77	21	4	32.00 %	0	0	67	28.00 %	3
HERON HEIGHTS ELEMENTARY	942	942	935	50	19	99.00 %	0	0	1,041	111.00 %	21
DISCOVERY ELEMENTARY	942	942	900	50	18	96.00 %	0	0	947	101.00 %	19
BEACHSIDE MONTESSORI VILLAGE	830	747	691	43	16	93.00 %	0	0	771	103.00 %	18
HALLANDALE ELEMENTARY	830	830	1,169	43	27	141.00 %	0	0	1,085	131.00 %	25
DAVE THOMAS EDUCATION CENTER-WEST	589	530	479	23	21	90.00 %	0	0	479	90.00 %	21
CORAL COVE ELEMENTARY	830	830	794	43	18	96.00 %	0	0	760	92.00 %	18
DOLPHIN BAY ELEMENTARY	830	830	750	43	17	90.00 %	0	0	753	91.00 %	18
GLADES MIDDLE	2,289	2,060	1,539	98	16	75.00 %	0	0	1,319	64.00 %	13
WEST BROWARD HIGH SCHOOL	2,900	2,755	2,633	116	23	96.00 %	0	0	2,457	89.00 %	21
MANATEE BAY ELEMENTARY	1,320	1,320	1,188	69	17	90.00 %	0	0	1,190	90.00 %	17
LIBERTY ELEMENTARY	1,282	1,282	946	66	14	74.00 %	0	0	897	70.00 %	14
SUNSET LAKES ELEMENTARY	1,300	1,300	862	67	13	66.00 %	0	0	827	64.00 %	12
SILVER SHORES ELEMENTARY	820	820	576	43	13	70.00 %	0	0	543	66.00 %	13
EVERGLADES SENIOR HIGH	3,136	2,979	2,605	124	21	87.00 %	0	0	2,716	91.00 %	22
CORAL GLADES HIGH SCHOOL	2,776	2,637	2,318	109	21	88.00 %	0	0	2,177	83.00 %	20

CYPRESS BAY SENIOR HIGH	4,886	4,641	4,290	191	22	92.00 %	0	0	4,506	97.00 %	24
MONARCH SENIOR HIGH	2,484	2,359	2,186	96	23	93.00 %	0	0	2,386	101.00 %	25
ROCK ISLAND ELEMENTARY	580	580	607	30	20	105.00 %	0	0	587	101.00 %	20
ARTHUR ROBERT JR ASHE MIDDLE	1,169	1,052	608	50	12	58.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	1,962	1,765	1,507	82	18	85.00 %	0	0	1,276	72.00 %	16
ENDEAVOUR PRIMARY LEARNING CENTER	468	468	387	26	15	83.00 %	0	0	383	82.00 %	15
PARK TRAILS ELEMENTARY	1,276	1,276	943	67	14	74.00 %	0	0	1,074	84.00 %	16
COCONUT PALM ELEMENTARY	1,058	1,058	981	56	18	93.00 %	0	0	956	90.00 %	17
PARK LAKES ELEMENTARY	1,304	1,304	1,277	69	19	98.00 %	0	0	1,241	95.00 %	18
CHALLENGER ELEMENTARY	1,000	1,000	909	53	17	91.00 %	0	0	897	90.00 %	17
MILLENNIUM MIDDLE	1,974	1,776	1,425	82	17	80.00 %	0	0	1,398	79.00 %	17
NEW RENAISSANCE MIDDLE	1,719	1,547	1,118	72	16	72.00 %	0	0	1,142	74.00 %	16
SILVER LAKES ELEMENTARY	850	850	598	46	13	70.00 %	0	0	579	68.00 %	13
LAKESIDE ELEMENTARY	798	798	749	44	17	94.00 %	0	0	716	90.00 %	16
FALCON COVE MIDDLE	2,488	2,239	2,299	107	21	103.00 %	0	0	2,170	97.00 %	20
LYONS CREEK MIDDLE	2,372	2,134	1,832	103	18	86.00 %	0	0	1,893	89.00 %	18
GATOR RUN ELEMENTARY	1,452	1,452	1,194	75	16	82.00 %	0	0	882	61.00 %	12
PARKSIDE ELEMENTARY	980	980	770	51	15	79.00 %	0	0	666	68.00 %	13
EAGLE POINT ELEMENTARY	1,304	1,304	1,176	71	17	90.00 %	0	0	1,040	80.00 %	15
TRADEWINDS ELEMENTARY	1,214	1,214	1,113	64	17	92.00 %	0	0	1,093	90.00 %	17
INDIAN RIDGE MIDDLE	2,481	2,232	1,921	106	18	86.00 %	0	0	1,659	74.00 %	16
SILVER PALMS ELEMENTARY	816	816	730	45	16	89.00 %	0	0	690	85.00 %	15
FOX TRAIL ELEMENTARY	1,304	1,304	1,219	69	18	93.00 %	0	0	1,172	90.00 %	17
PANTHER RUN ELEMENTARY	778	778	596	42	14	77.00 %	0	0	579	74.00 %	14
CHAPEL TRAIL ELEMENTARY	1,054	1,054	761	58	13	72.00 %	0	0	696	66.00 %	12
THURGOOD MARSHALL ELEMENTARY	745	745	399	40	10	54.00 %	0	0	476	64.00 %	12
SILVER TRAIL MIDDLE	2,115	1,903	1,504	92	16	79.00 %	0	0	1,599	84.00 %	17
EAGLE RIDGE ELEMENTARY	872	872	797	47	17	91.00 %	0	0	748	86.00 %	16
CHARLES W FLANAGAN SENIOR HIGH	3,194	3,034	2,983	127	23	98.00 %	0	0	2,989	99.00 %	24
SAWGRASS SPRINGS MIDDLE	1,637	1,473	1,221	70	17	83.00 %	0	0	1,115	76.00 %	16

CROSS CREEK SCHOOL	228	228	89	18	5	39.00 %	0	0	97	43.00 %	5
PALM COVE ELEMENTARY	1,049	1,049	809	56	14	77.00 %	0	0	705	67.00 %	13
VIRGINIA SHUMAN YOUNG ELEMENTARY	687	687	656	37	18	96.00 %	0	0	739	108.00 %	20
SAWGRASS ELEMENTARY	1,184	1,184	905	63	14	76.00 %	0	0	939	79.00 %	15
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
EVERGLADES ELEMENTARY	1,220	1,220	976	63	15	80.00 %	0	0	711	58.00 %	11
CORAL SPRINGS AQUATIC COMPLEX	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
TEQUESTA TRACE MIDDLE	1,833	1,649	1,361	77	18	83.00 %	0	0	1,451	88.00 %	19
PARK SPRINGS ELEMENTARY	1,157	1,157	931	58	16	80.00 %	0	0	843	73.00 %	15
INDIAN TRACE ELEMENTARY	843	843	702	45	16	83.00 %	0	0	657	78.00 %	15
EMBASSY CREEK ELEMENTARY	1,087	1,087	933	57	16	86.00 %	0	0	880	81.00 %	15
DREW ELEMENTARY	579	579	618	31	20	107.00 %	0	0	582	101.00 %	19
SANDPIPER ELEMENTARY	909	909	668	48	14	73.00 %	0	0	685	75.00 %	14
SILVER RIDGE ELEMENTARY	1,056	1,056	916	57	16	87.00 %	0	0	929	88.00 %	16
WINSTON PARK ELEMENTARY	1,191	1,191	1,208	65	19	101.00 %	0	0	1,078	91.00 %	17
COUNTRY HILLS ELEMENTARY	1,063	1,063	790	57	14	74.00 %	0	0	711	67.00 %	12
QUIET WATERS ELEMENTARY	1,388	1,388	1,401	71	20	101.00 %	0	0	1,441	104.00 %	20
HAWKES BLUFF ELEMENTARY	1,044	1,044	838	55	15	80.00 %	0	0	801	77.00 %	15
COUNTRY ISLES ELEMENTARY	1,096	1,096	936	57	16	85.00 %	0	0	890	81.00 %	16
WALTER C YOUNG MIDDLE	2,164	1,947	1,267	93	14	65.00 %	0	0	1,206	62.00 %	13
STONEMAN DOUGLAS SENIOR HIGH	3,759	3,571	3,017	150	20	84.00 %	0	0	3,197	90.00 %	21
RIVERSIDE ELEMENTARY	843	843	697	45	15	83.00 %	0	0	629	75.00 %	14
CORAL PARK ELEMENTARY	825	825	607	44	14	74.00 %	0	0	641	78.00 %	15
FOREST GLEN MIDDLE	1,981	1,782	1,372	83	17	77.00 %	0	0	1,307	73.00 %	16
GRIFFIN ELEMENTARY	615	615	556	33	17	90.00 %	0	0	574	93.00 %	17
PINES LAKES ELEMENTARY	927	927	639	49	13	69.00 %	0	0	633	68.00 %	13
SEA CASTLE ELEMENTARY	1,091	1,091	760	55	14	70.00 %	0	0	725	66.00 %	13
WELLEBY ELEMENTARY	915	915	794	49	16	87.00 %	0	0	843	92.00 %	17
RIVERGLADES ELEMENTARY	813	813	623	44	14	77.00 %	0	0	682	84.00 %	16
SILVER LAKES MIDDLE	1,174	1,056	722	51	14	68.00 %	0	0	810	77.00 %	16

MAPLEWOOD ELEMENTARY	961	961	704	50	14	73.00 %	0	0	685	71.00 %	14
J P TARAVELLA SENIOR HIGH	3,984	3,784	2,964	159	19	78.00 %	0	0	3,144	83.00 %	20
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	182	0	0	10	0	0.00 %	0	0	0	0.00 %	0
DAVIE ELEMENTARY	741	741	713	40	18	96.00 %	0	0	734	99.00 %	18
PINEWOOD ELEMENTARY	1,038	1,038	650	56	12	63.00 %	0	0	660	64.00 %	12
WESTERN SENIOR HIGH	3,952	3,754	3,029	160	19	81.00 %	0	0	3,062	82.00 %	19
PEMBROKE LAKES ELEMENTARY	741	741	564	40	14	76.00 %	0	0	527	71.00 %	13
NOB HILL ELEMENTARY	857	857	635	46	14	74.00 %	0	0	606	71.00 %	13
WESTCHESTER ELEMENTARY	1,184	1,184	1,194	63	19	101.00 %	0	0	1,281	108.00 %	20
MORROW ELEMENTARY	831	831	480	45	11	58.00 %	0	0	452	54.00 %	10
RAMBLEWOOD MIDDLE	1,936	1,742	1,347	82	16	77.00 %	0	0	1,071	61.00 %	13
RAMBLEWOOD ELEMENTARY	1,003	1,003	801	55	15	80.00 %	0	0	700	70.00 %	13
CORAL SPRINGS MIDDLE	2,110	1,899	1,448	89	16	76.00 %	0	0	1,279	67.00 %	14
PIONEER MIDDLE	1,658	1,492	1,336	70	19	90.00 %	0	0	1,313	88.00 %	19
BAIR MIDDLE	1,331	1,197	948	56	17	79.00 %	0	0	902	75.00 %	16
TAMARAC ELEMENTARY	1,290	1,290	894	72	12	69.00 %	0	0	839	65.00 %	12
FOREST HILLS ELEMENTARY	795	795	545	43	13	69.00 %	0	0	545	69.00 %	13
CENTRAL PARK ELEMENTARY	1,123	1,123	1,095	61	18	98.00 %	0	0	1,068	95.00 %	18
NORTH LAUDERDALE ELEMENTARY	948	948	605	49	12	64.00 %	0	0	645	68.00 %	13
SOUTH PLANTATION SENIOR HIGH	2,926	2,779	2,289	117	20	82.00 %	0	0	2,246	81.00 %	19
ATLANTIC WEST ELEMENTARY	1,009	1,009	640	54	12	63.00 %	0	0	599	59.00 %	11
HORIZON ELEMENTARY	663	663	527	35	15	80.00 %	0	0	508	77.00 %	15
FLAMINGO ELEMENTARY	779	779	662	41	16	85.00 %	0	0	686	88.00 %	17
CORAL SPRINGS ELEMENTARY	907	907	623	49	13	69.00 %	0	0	660	73.00 %	13
JAMES S HUNT ELEMENTARY	841	841	846	46	18	101.00 %	0	0	802	95.00 %	17
BANYAN ELEMENTARY	983	983	710	51	14	72.00 %	0	0	594	60.00 %	12
WESTPINE MIDDLE	1,700	1,530	1,280	71	18	84.00 %	0	0	1,370	90.00 %	19
PASADENA LAKES ELEMENTARY	852	852	605	48	13	71.00 %	0	0	570	67.00 %	12
JAMES S RICKARDS MIDDLE	1,143	1,028	886	49	18	86.00 %	0	0	1,032	100.00 %	21
ATLANTIC TECHNICAL CENTER	2,107	2,528	659	96	7	26.00 %	0	0	609	24.00 %	6

CRYSTAL LAKE MIDDLE	1,778	1,600	1,414	74	19	88.00 %	0	0	1,407	88.00 %	19
PINES MIDDLE	1,966	1,769	1,480	82	18	84.00 %	0	0	1,387	78.00 %	17
SEMINOLE MIDDLE	1,595	1,435	1,218	67	18	85.00 %	0	0	1,283	89.00 %	19
PIPER SENIOR HIGH	3,587	3,407	2,531	144	18	74.00 %	0	0	2,313	68.00 %	16
COOPER CITY SENIOR HIGH	3,594	3,414	2,145	145	15	63.00 %	0	0	2,192	64.00 %	15
PARK RIDGE ELEMENTARY	546	546	414	29	14	76.00 %	0	0	440	81.00 %	15
CYPRESS ELEMENTARY	909	909	830	50	17	91.00 %	0	0	914	101.00 %	18
APOLLO MIDDLE	1,334	1,200	1,211	57	21	101.00 %	0	0	1,322	110.00 %	23
SHERIDAN HILLS ELEMENTARY	607	607	594	33	18	98.00 %	0	0	650	107.00 %	20
ORIOLE ELEMENTARY	758	758	690	42	16	91.00 %	0	0	683	90.00 %	16
MIRROR LAKE ELEMENTARY	679	679	520	37	14	77.00 %	0	0	552	81.00 %	15
ROYAL PALM ELEMENTARY	892	892	708	47	15	79.00 %	0	0	701	79.00 %	15
LAUDERDALE LAKES MIDDLE	1,398	1,258	1,129	60	19	90.00 %	0	0	944	75.00 %	16
DEERFIELD BEACH SENIOR HIGH	2,998	2,848	2,327	120	19	82.00 %	0	0	2,293	81.00 %	19
BOYD H ANDERSON SENIOR HIGH	2,953	2,805	1,803	122	15	64.00 %	0	0	1,836	65.00 %	15
MIRAMAR SENIOR HIGH	3,405	3,234	2,565	136	19	79.00 %	0	0	2,665	82.00 %	20
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	102	17	6	49.00 %	0	0	171	81.00 %	10
HOLLYWOOD PARK ELEMENTARY	593	593	475	32	15	80.00 %	0	0	430	73.00 %	13
VILLAGE ELEMENTARY	870	870	568	46	12	65.00 %	0	0	708	81.00 %	15
ANNABEL C PERRY ELEMENTARY	899	899	693	47	15	77.00 %	0	0	660	73.00 %	14
FAIRWAY ELEMENTARY	970	970	675	54	13	70.00 %	0	0	700	72.00 %	13
HOLLYWOOD HILLS SENIOR HIGH	2,333	2,216	1,875	97	19	85.00 %	0	0	2,167	98.00 %	22
ROBERT C MARKHAM ELEMENTARY	709	709	545	38	14	77.00 %	0	0	650	92.00 %	17
COCONUT CREEK SENIOR HIGH	3,036	2,884	1,535	122	13	53.00 %	0	0	1,499	52.00 %	12
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	603	47	13	69.00 %	0	0	603	69.00 %	13
LAUDERHILL MIDDLE	1,093	983	664	47	14	68.00 %	0	0	954	97.00 %	20
COCONUT CREEK ELEMENTARY	803	803	755	43	18	94.00 %	0	0	815	101.00 %	19
PLANTATION SENIOR HIGH	2,771	2,632	2,178	113	19	83.00 %	0	0	2,074	79.00 %	18
CASTLE HILL ELEMENTARY	901	901	569	48	12	63.00 %	0	0	414	46.00 %	9
MARTIN LUTHER KING ELEMENTARY	809	809	352	44	8	43.00 %	0	0	408	50.00 %	9

DWIGHT D EISENHOWER ELEMENTARY	777	777	736	42	18	95.00 %	0	0	738	95.00 %	18
NOVA SENIOR HIGH	2,604	2,473	2,091	104	20	85.00 %	0	0	2,149	87.00 %	21
NOVA BLANCHE FORMAN ELEMENTARY	836	836	747	45	17	89.00 %	0	0	747	89.00 %	17
WILLIAM T MCFATTER TECHNICAL CENTER	1,503	1,803	644	63	10	36.00 %	0	0	620	34.00 %	10
NOVA MIDDLE	1,493	1,343	1,206	64	19	90.00 %	0	0	1,219	91.00 %	19
SHERIDAN PARK ELEMENTARY	810	810	632	44	14	78.00 %	0	0	648	80.00 %	15
SUNSHINE ELEMENTARY	893	893	684	46	15	77.00 %	0	0	674	75.00 %	15
NORTH FORK ELEMENTARY	713	713	370	38	10	52.00 %	0	0	513	72.00 %	14
COOPER CITY ELEMENTARY	745	745	792	40	20	106.00 %	0	0	846	114.00 %	21
PEMBROKE PINES ELEMENTARY	763	763	597	41	15	78.00 %	0	0	594	78.00 %	14
NORTHEAST SENIOR HIGH	2,515	2,389	1,966	102	19	82.00 %	0	0	2,019	85.00 %	20
PLANTATION PARK ELEMENTARY	579	579	515	31	17	89.00 %	0	0	530	92.00 %	17
SHERIDAN TECHNICAL CENTER	1,448	1,737	166	71	2	10.00 %	0	0	47	3.00 %	1
DANDY WILLIAM MIDDLE	1,435	1,291	1,065	60	18	82.00 %	0	0	1,026	79.00 %	17
LLOYD ESTATES ELEMENTARY	691	691	451	37	12	65.00 %	0	0	618	89.00 %	17
PALMVIEW ELEMENTARY	711	711	650	37	18	91.00 %	0	0	647	91.00 %	17
CORAL SPRINGS SENIOR HIGH	3,049	2,896	2,405	125	19	83.00 %	0	0	2,548	88.00 %	20
MARGATE ELEMENTARY	1,305	1,305	894	68	13	68.00 %	0	0	762	58.00 %	11
PLANTATION ELEMENTARY	814	814	519	44	12	64.00 %	0	0	506	62.00 %	12
FORT LAUDERDALE SENIOR HIGH	1,952	1,854	1,989	79	25	107.00 %	0	0	2,092	113.00 %	26
BOULEVARD HEIGHTS ELEMENTARY	812	812	699	42	17	86.00 %	0	0	680	84.00 %	16
WINGATE OAKS CENTER	357	357	81	34	2	23.00 %	0	0	125	35.00 %	4
HENRY D PERRY MIDDLE	1,275	1,147	738	53	14	64.00 %	0	0	720	63.00 %	14
THE QUEST CENTER	313	313	198	30	7	63.00 %	0	0	191	61.00 %	6
NEW RIVER MIDDLE	1,659	1,493	1,368	69	20	92.00 %	0	0	1,408	94.00 %	20
SANDERS PARK ELEMENTARY	773	773	509	42	12	66.00 %	0	0	585	76.00 %	14
CRESTHAVEN ELEMENTARY	705	705	593	38	16	84.00 %	0	0	601	85.00 %	16
DEERFIELD BEACH MIDDLE	1,845	1,660	1,219	78	16	73.00 %	0	0	1,321	80.00 %	17
STEPHEN FOSTER ELEMENTARY	743	743	606	39	16	81.00 %	0	0	641	86.00 %	16

PETERS ELEMENTARY	845	845	575	46	12	68.00 %	0	0	504	60.00 %	11
BROADVIEW ELEMENTARY	1,130	1,130	998	58	17	88.00 %	0	0	978	87.00 %	17
LAKE FOREST ELEMENTARY	946	946	761	49	16	80.00 %	0	0	746	79.00 %	15
MCNAB ELEMENTARY	695	695	845	37	23	122.00 %	0	0	741	107.00 %	20
FLORANADA ELEMENTARY	814	814	744	44	17	91.00 %	0	0	797	98.00 %	18
DRIFTWOOD MIDDLE	1,921	1,728	1,621	82	20	94.00 %	0	0	1,640	95.00 %	20
BRIGHT HORIZONS	325	325	130	31	4	40.00 %	0	0	132	41.00 %	4
PARKWAY MIDDLE	2,435	2,191	1,353	108	13	62.00 %	0	0	1,400	64.00 %	13
ORANGE-BROOK ELEMENTARY	830	830	866	43	20	104.00 %	0	0	909	110.00 %	21
DRIFTWOOD ELEMENTARY	780	780	548	40	14	70.00 %	0	0	582	75.00 %	15
TROPICAL ELEMENTARY	932	932	949	51	19	102.00 %	0	0	833	89.00 %	16
POMPANO BEACH ELEMENTARY	615	615	538	33	16	87.00 %	0	0	613	100.00 %	19
MEADOWBROOK ELEMENTARY	831	831	653	43	15	79.00 %	0	0	693	83.00 %	16
SUNLAND PARK ELEMENTARY	517	517	277	28	10	53.00 %	0	0	440	85.00 %	16
LARKDALE ELEMENTARY	623	623	355	33	11	57.00 %	0	0	358	57.00 %	11
WESTWOOD HEIGHTS ELEMENTARY	783	783	566	43	13	72.00 %	0	0	516	66.00 %	12
BAYVIEW ELEMENTARY	532	532	561	26	22	105.00 %	0	0	563	106.00 %	22
PINE RIDGE EDUCATION CENTER	252	252	93	21	4	37.00 %	0	0	98	39.00 %	5
STIRLING ELEMENTARY	789	789	633	42	15	80.00 %	0	0	601	76.00 %	14
PLANTATION MIDDLE	1,494	1,344	1,027	64	16	76.00 %	0	0	1,162	86.00 %	18
NORCREST ELEMENTARY	921	921	773	50	15	84.00 %	0	0	780	85.00 %	16
TEDDER ELEMENTARY	1,240	1,240	658	63	10	53.00 %	0	0	756	61.00 %	12
MARGATE MIDDLE	1,475	1,327	1,304	65	20	98.00 %	0	0	1,395	105.00 %	21
HALLANDALE ADULT & COMMUNITY CENTER	1,300	1,950	537	57	9	28.00 %	0	0	943	48.00 %	17
SEAGULL SCHOOL	1,025	1,025	305	48	6	30.00 %	0	0	271	26.00 %	6
MCNICOL MIDDLE	1,448	1,303	902	64	14	69.00 %	0	0	951	73.00 %	15
HARBORDALE ELEMENTARY	480	480	403	24	17	84.00 %	0	0	444	92.00 %	19
BROWARD ESTATES ELEMENTARY	691	691	516	34	15	75.00 %	0	0	519	75.00 %	15
WATKINS ELEMENTARY	814	814	727	44	17	89.00 %	0	0	716	88.00 %	16
NORTH ANDREWS GARDENS ELEMENTARY	921	921	785	49	16	85.00 %	0	0	787	85.00 %	16
MIRAMAR ELEMENTARY	947	947	838	49	17	89.00 %	0	0	824	87.00 %	17

LANIER-JAMES EDUCATION CENTER	262	262	72	22	3	28.00 %	0	0	78	30.00 %	4
SUNSET LEARNING CENTER	273	273	103	22	5	38.00 %	0	0	0	0.00 %	0
LAUDERDALE MANORS ELEMENTARY	1,048	1,048	496	55	9	47.00 %	0	0	0	0.00 %	0
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,477	813	65	13	55.00 %	0	0	1,075	73.00 %	17
OAKRIDGE ELEMENTARY	721	721	652	38	17	90.00 %	0	0	647	90.00 %	17
OLSEN MIDDLE	1,250	1,125	980	52	19	87.00 %	0	0	919	82.00 %	18
MARY M BETHUNE ELEMENTARY	1,106	1,106	548	56	10	50.00 %	0	0	688	62.00 %	12
ATTUCKS MIDDLE	1,363	1,226	797	58	14	65.00 %	0	0	785	64.00 %	14
BLANCHE ELY SENIOR HIGH	3,656	3,473	1,998	148	14	58.00 %	0	0	1,929	56.00 %	13
DILLARD SENIOR HIGH	2,882	2,737	1,556	115	14	57.00 %	0	0	1,684	62.00 %	15
DEERFIELD PARK ELEMENTARY	805	805	545	42	13	68.00 %	0	0	577	72.00 %	14
HALLANDALE SENIOR HIGH	1,917	1,821	1,260	78	16	69.00 %	0	0	1,321	73.00 %	17
MCARTHUR SENIOR HIGH	2,333	2,216	1,995	93	21	90.00 %	0	0	2,238	101.00 %	24
SUNRISE MIDDLE	1,559	1,403	1,128	64	18	80.00 %	0	0	1,429	102.00 %	22
DILLARD ELEMENTARY	795	795	626	43	15	79.00 %	0	0	565	71.00 %	13
CHARLES DREW RESOURCE CENTER	724	724	165	36	5	23.00 %	0	0	164	23.00 %	5
WALKER ELEMENTARY (MAGNET)	1,017	1,017	518	54	10	51.00 %	0	0	667	66.00 %	12
COLLINS ELEMENTARY	399	399	296	21	14	74.00 %	0	0	346	87.00 %	16
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	1,366	1,229	1,160	53	22	94.00 %	0	0	1,209	98.00 %	23
WILTON MANORS ELEMENTARY	615	615	539	33	16	88.00 %	0	0	558	91.00 %	17
BENNETT ELEMENTARY	542	542	360	29	12	66.00 %	0	0	439	81.00 %	15
STRANAHAN SENIOR HIGH	2,500	2,375	1,642	102	16	69.00 %	0	0	1,552	65.00 %	15
CROISSANT PARK ELEMENTARY	802	802	769	44	17	96.00 %	0	0	779	97.00 %	18
COLBERT ELEMENTARY	812	812	552	42	13	68.00 %	0	0	613	75.00 %	15
HOLLYWOOD CENTRAL ELEMENTARY	709	709	534	38	14	75.00 %	0	0	552	78.00 %	15
GULFSTREAM MIDDLE	924	831	420	42	10	51.00 %	0	0	484	58.00 %	12
RIVERLAND ELEMENTARY	633	633	613	34	18	97.00 %	0	0	698	110.00 %	21
WEST HOLLYWOOD ELEMENTARY	687	687	593	37	16	86.00 %	0	0	628	91.00 %	17
SOUTH BROWARD SENIOR HIGH	2,409	2,288	2,030	95	21	89.00 %	0	0	2,097	92.00 %	22

DAVE THOMAS EDUCATION CENTER	330	0	0	22	0	0.00 %	0	0	0	0.00 %	0
	291,846	281,360	219,835	13,646	16	78.13 %	0	0	220,218	78.27 %	16

The COFTE Projected Total (220,218) for 2017 - 2018 must match the Official Forecasted COFTE Total (196,181) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 2018	
Elementary (PK-3)	61,548
Middle (4-8)	74,197
High (9-12)	60,436
	196,181

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	-9,999
Middle (4-8)	-4,039
High (9-12)	-9,999
	196,181

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Ben Gamla K-8	33	PRIVATE	2007	625	583	15	583
Ben Gamla North K-8	48	PRIVATE	2010	900	77	5	77
Ben Gamla South K-8	48	PRIVATE	2009	900	407	5	407
Broward Community K-5	22	PRIVATE	2004	400	111	10	111
Broward Community Charter West K-5	27	PRIVATE	2006	500	289	5	289
Central Charter School K-6	34	PRIVATE	1997	630	1,054	16	1,054
Charter School of Excellence K-5	17	PRIVATE	1997	310	278	15	278
Charter School of Excellence Ft. Lauderdale II K-5	27	PRIVATE	2010	500	29	5	29
Charter School of Excellence Davie K-5	19	PRIVATE	2008	350	167	5	167
Charter School of Excellence Davie II K-5	27	PRIVATE	2010	500	112	5	112

Charter School of Excellence Riverland K-5	27	PRIVATE	2009	500	39	5	39
Charter School of Excellence Riverland II K-5	27	PRIVATE	2010	500	137	5	137
Charter School of Excellence Tamarac K-5	27	PRIVATE	2009	500	220	5	220
Charter School of Excellence Tamarac II K-5	12	PRIVATE	2009	500	262	5	262
City of Coral Springs 6-12	73	MUNICIPAL	1999	1,600	1,653	15	1,653
Pembroke Pines Charter Elementary (East, West, Central) K-5	95	MUNICIPAL	1998	1,800	1,916	15	1,916
Pembroke Pines Charter Middle (West/Central) 6-8	55	MUNICIPAL	1999	1,200	1,310	15	1,310
Pembroke Pines Charter High 9-12	48	MUNICIPAL	2000	1,200	1,712	15	1,712
Discovery Middle Charter 6-8	28	PRIVATE	2007	600	156	10	156
Dolphin Park High School 9-12	20	PRIVATE	2008	500	407	5	407
Eagles Nest K-5	22	PRIVATE	2005	400	138	10	138
Eagles Nest Middle 6-8	20	PRIVATE	2005	420	64	10	64
Excelsior Charter of Florida K-5	20	PRIVATE	2006	500	213	5	213
Florida Intercultural Academy K-5	32	PRIVATE	2005	600	292	10	292
Hollywood Academy of Arts K-5	32	PRIVATE	2004	600	865	10	865
Hollywood Academy of Arts Middle 6-8	41	PRIVATE	2004	900	395	10	395
Imagine Charter @ Broward K-5	40	PRIVATE	2008	750	662	5	662
Imagine Charter @ Broward Middle 6-8	15	PRIVATE	2010	330	198	5	198
Imagine @ N. Lauderdale K-5	37	PRIVATE	2001	700	457	3	457
Imagine @ Weston K-5 K-5	56	PRIVATE	2001	1,050	845	3	845
International School of Broward 6-12	31	PRIVATE	2007	675	253	5	253
Kidz Choice Charter K-5	40	PRIVATE	2007	750	103	5	103
Lauderhill High School 9-12	20	PRIVATE	2008	500	363	2	363
Mavericks High of Central Broward 9-12	22	PRIVATE	2010	550	361	1	361
North Broward Academy of Excellence K-5	32	PRIVATE	2001	600	663	10	663
North Broward Academy of Excellence 6-8	37	PRIVATE	2001	800	346	10	346
North University High School 9-12	20	PRIVATE	2008	500	357	2	357
Rise Academy School of Science & Technology K-8	16	PRIVATE	2008	300	289	5	289
Rise Academy School of Science & Technology @ Tamarac K-8	16	PRIVATE	2009	300	340	5	340
Somerset Conservatory 9-12	11	PRIVATE	2006	200	162	5	162
Somerset Academy Davie K-5	43	PRIVATE	2003	800	146	10	146

Somerset Academy K-5	27	PRIVATE	2000	500	887	10	887
Somerset Academy Middle 6-8	28	PRIVATE	2001	600	868	10	868
Somerset Academy Miramar K-5	36	PRIVATE	2006	675	717	5	717
Somerset Academy Miramar 6-8	15	PRIVATE	2006	325	390	5	390
Somerset Academy High 9-12	48	PRIVATE	2002	1,200	845	10	845
Somerset Neighborhood K-5	27	PRIVATE	1997	500	460	10	460
Somerset Academy East Preparatory K-6	40	PRIVATE	2009	750	297	5	297
Somerset Preparatory Academy High (North Lauderdale) 9-12	40	PRIVATE	2010	1,000	144	5	144
Somerset Preparatory Academy (North Lauderdale) K-8	27	PRIVATE	2010	500	808	5	808
Somerset Preparatory Academy Middle 6-8	19	PRIVATE	2010	400	342	5	342
Somerset Pines Academy K-8	27	PRIVATE	2010	500	433	5	433
Somerset Village Academ K-5	40	PRIVATE	2010	750	320	5	320
Somerset Village Charter Middle 6-8	35	PRIVATE	2010	750	162	5	162
Sunshine Elementary K-5	27	PRIVATE	2006	500	207	5	207
Ben Gamla Charter Hallandale K-5	41	PRIVATE	2011	900	15	5	15
Ben Gamla Charter High	40	PRIVATE	2011	1,000	118	5	118
Florida Intercultural Academy West	37	PRIVATE	2011	692	629	1	629
Franklin Academy A	71	PRIVATE	2011	1,340	1,128	1	1,128
Franklin Academy B	61	PRIVATE	2011	1,340	157	1	157
Henry McNeal Turner Learning Academy	14	PRIVATE	2011	250	106	1	106
Kathleen C. Wright Leadership Academy	23	PRIVATE	2011	436	249	1	249
Mavericks High North Broward	22	PRIVATE	2011	550	439	1	439
Renaissance Charter School of Coral Springs	80	PRIVATE	2011	1,504	1,395	1	1,395
Renaissance Charter School of Plantation	80	PRIVATE	2011	1,504	870	1	870
Alpha International Academy K-5	21	PRIVATE	2012	384	57	5	57
Atlantic Montessori K-5	8	PRIVATE	2012	144	125	5	125
Broward Charter School of Science & Technology K-6	23	PRIVATE	2012	436	135	5	135
Everest Charter School K-5	48	PRIVATE	2012	910	33	1	33
Imagine Middle School West* 6-8	18	PRIVATE	2012	396	146	5	146
Imagine Schools- South Campus* K-5	71	PRIVATE	2012	1,340	301	5	301
The Obama Academy for Boys* K-8	38	PRIVATE	2012	720	93	5	93
The Red Shoe Charter School for	38	PRIVATE	2012	720	92	5	92

Renaissance Charter School at Cooper City* K-6	80	PRIVATE	2012	1,504	1,064	5	1,064
Renaissance Charter School at University* K-6	80	PRIVATE	2012	1,504	1,167	5	1,167
Somerset Academy Pompano* K-5	40	PRIVATE	2012	750	170	5	170
Somerset Miramar South* K-5	40	PRIVATE	2012	750	438	5	438
Somerset Academy Charter High Mirmar 9-12	40	PRIVATE	2012	1,000	238	5	238
SunEd High* 9-12	20	PRIVATE	2012	500	437	5	437
West Broward Academy at Excelsior* K-5	48	PRIVATE	2012	910	57	5	57
Academic Solutions High School	8	PRIVATE	2013	175	120	5	120
College Bound Academy of Excellence	12	PRIVATE	2013	242	37	5	37
Flagler High	6	PRIVATE	2013	150	33	5	33
Florida Virtual Academy at Broward County	1	PRIVATE	2013	1	43	1	43
Franklin Academy E	40	PRIVATE	2013	750	867	5	867
Franklin Academy F	40	PRIVATE	2013	750	402	5	402
iGeneration Empowerment Academy Broward Cnty	4	PRIVATE	2013	100	69	5	69
Melrose High	6	PRIVATE	2013	150	28	5	28
N.E.W. Generation Prep. High School of Perf. Arts	15	PRIVATE	2013	214	194	5	194
Pathways Academy K-8 Center	16	PRIVATE	2013	24	266	5	266
Pivot Charter School	10	PRIVATE	2013	208	163	5	163
Somerset Academy Hollywood Elementary	4	PRIVATE	2013	89	86	5	86
Somerset Academy Hollywood Middle	1	PRIVATE	2013	18	18	5	18
Somerset Academy Pompano Middle	1	PRIVATE	2013	22	22	5	22
South Broward Montessori Charter School	8	PRIVATE	2013	32	68	5	68
	3007			60,099	37,386		37,386

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2012 - 2013 fiscal year.					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2013 - 2014 should match totals in Section 15A.			
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
DAVE THOMAS EDUCATION CENTER	0	0	0	0	0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0	0	0
CROISSANT PARK ELEMENTARY	0	0	0	0	0	0
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0

WESTGLADES MIDDLE	352	352	352	352	352	352
ENDEAVOUR PRIMARY LEARNING CENTER	0	0	0	0	0	0
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	308	308	308	308	308	308
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	0	0	0	0	0	0
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT JR ASHE MIDDLE	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	0	0	0	0	0	0
SILVER LAKES ELEMENTARY	72	72	72	72	72	72
LAKESIDE ELEMENTARY	54	54	54	54	54	54
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	1,022	1,022
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	0	0	0	0	0	0
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	0	0	0	0	0	0
SILVER TRAIL MIDDLE	506	506	506	506	506	506
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	775	775	775	775	775	775
SAWGRASS SPRINGS MIDDLE	286	286	286	286	286	286
COUNTRY HILLS ELEMENTARY	232	232	232	232	232	232
QUIET WATERS ELEMENTARY	22	22	22	22	22	22
HAWKES BLUFF ELEMENTARY	192	192	192	192	192	192
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	112	112	112	112	112	112
CORAL PARK ELEMENTARY	120	120	120	120	120	120
FOREST GLEN MIDDLE	176	176	176	176	176	176
SANDPIPER ELEMENTARY	0	0	0	0	0	0
SILVER RIDGE ELEMENTARY	174	174	174	174	174	174

WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	144	144	144	144	144	144
SILVER LAKES MIDDLE	0	0	0	0	0	0
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
WALTER C YOUNG MIDDLE	616	616	616	616	616	616
STONEMAN DOUGLAS SENIOR HIGH	515	515	515	515	515	515
DAVIE ELEMENTARY	0	0	0	0	0	0
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	0	0	0	0	0	0
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0	0	0
JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	236	236	236	236	236	236
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
J P TARAVELLA SENIOR HIGH	450	450	450	450	450	450
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	115	115	115	115	115	115
CRYSTAL LAKE MIDDLE	286	286	286	286	286	286
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	352	352	352	352	352	352
PIPER SENIOR HIGH	875	875	875	875	875	875
COOPER CITY SENIOR HIGH	0	0	0	0	0	0
PARK RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	0	0	0	0	0	0
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0	0	0
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	525	525
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	700	700	700	700	700	700

WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	98	98
ANNABEL C PERRY ELEMENTARY	0	0	0	0	0	0
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0	0	0	0	0
ROBERT C MARKHAM ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY MIDDLE	0	0	0	0	0	0
THE QUEST CENTER	0	0	0	0	0	0
SHERIDAN TECHNICAL CENTER	46	46	46	46	46	46
DANDY WILLIAM MIDDLE	176	176	176	176	176	176
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	264	264	264	264	264	264
STEPHEN FOSTER ELEMENTARY	0	0	0	0	0	0
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	18	18	18	18	18	18
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	112	112	112	112	112	112
DRIFTWOOD ELEMENTARY	222	222	222	222	222	222
TROPICAL ELEMENTARY	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	130	130	130	130	130	130
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	232	232	232	232	232	232
HALLANDALE ELEMENTARY	18	18	18	18	18	18
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	242	242	242	242	242	242

WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
CYPRESS RUN EDUCATION CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM MIDDLE	176	176	176	176	176	176
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,400	1,400	1,400	1,400	1,400	1,400
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	238	238	238	238	238	238
PARK LAKES ELEMENTARY	90	90	90	90	90	90
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	48	48	48	48	48	48
PALM COVE ELEMENTARY	178	178	178	178	178	178
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	440	440	440	440	440	440
TEQUESTA TRACE MIDDLE	318	318	318	318	318	318
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	146	146	146	146	146	146
HORIZON ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS ELEMENTARY	0	0	0	0	0	0
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	352	352	352	352	352	352
BAIR MIDDLE	0	0	0	0	0	0
ATLANTIC TECHNICAL CENTER	639	639	639	639	639	639
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0

SOUTH PLANTATION SENIOR HIGH	475	475	475	475	475	475
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	386	386	386	386	386	386
MARTIN LUTHER KING ELEMENTARY	0	0	0	0	0	0
VILLAGE ELEMENTARY	0	0	0	0	0	0
WESTPINE MIDDLE	242	242	242	242	242	242
PASADENA LAKES ELEMENTARY	142	142	142	142	142	142
JAMES S RICKARDS MIDDLE	0	0	0	0	0	0
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL MIDDLE	0	0	0	0	0	0
COCONUT CREEK ELEMENTARY	66	66	66	66	66	66
PLANTATION SENIOR HIGH	0	0	0	0	0	0
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	975	975	975	975	975	975
NOVA BLANCHE FORMAN ELEMENTARY	62	62	62	62	62	62
WILLIAM T MCFATTER TECHNICAL CENTER	0	0	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	164	164	164	164	164	164
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	88	88	88	88	88	88
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	0	0	0	0	0	0
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ELEMENTARY	0	0	0	0	0	0
LARKDALE ELEMENTARY	0	0	0	0	0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0

MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	0	0	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
HALLANDALE ADULT & COMMUNITY CENTER	525	525	525	525	525	525
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM MIDDLE	220	220	220	220	220	220
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
SUNSET LEARNING CENTER	0	0	0	0	0	0
LAUDERDALE MANORS ELEMENTARY	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	28	28	28	28	28	28
MARY M BETHUNE ELEMENTARY	0	0	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0	0	0
DILLARD SENIOR HIGH	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0

MCARTHUR SENIOR HIGH	0	0	0	0	0	0
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
CHARLES DREW RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY (MAGNET)	0	0	0	0	0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
CORAL SPRINGS AQUATIC COMPLEX	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	26,999	26,999	26,999	26,999	26,999	26,999
Total number of COFTE students projected by year.	215,607	211,130	205,629	200,694	196,181	205,848
Percent in relocatables by year.	13 %	13 %	13 %	13 %	14 %	13 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM MIDDLE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
DAVE THOMAS EDUCATION CENTER	0	0		0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0

STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0
CHARLES DREW RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY (MAGNET)	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
MARY M BETHUNE ELEMENTARY	0	0		0	0
ATTUCKS MIDDLE	0	0		0	0
BLANCHE ELY SENIOR HIGH	0	0		0	0
DILLARD SENIOR HIGH	0	0		0	0
DEERFIELD PARK ELEMENTARY	0	0		0	0
HALLANDALE SENIOR HIGH	0	0		0	0
LANIER-JAMES EDUCATION CENTER	0	0		0	0
SUNSET LEARNING CENTER	0	0		0	0
LAUDERDALE MANORS ELEMENTARY	0	0		0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0		0	0
OAKRIDGE ELEMENTARY	0	0		0	0
OLSEN MIDDLE	0	0		0	0
MCNICOL MIDDLE	0	0		0	0
HARBORDALE ELEMENTARY	0	0		0	0
BROWARD ESTATES ELEMENTARY	0	0		0	0
WATKINS ELEMENTARY	0	0		0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0		0	0
MIRAMAR ELEMENTARY	0	0		0	0
PLANTATION MIDDLE	0	0		0	0
NORCREST ELEMENTARY	0	0		0	0
TEDDER ELEMENTARY	0	0		0	0
MARGATE MIDDLE	0	0		0	0
HALLANDALE ADULT & COMMUNITY CENTER	0	0		0	0
SEAGULL SCHOOL	0	0		0	0
SUNLAND PARK ELEMENTARY	0	0		0	0
LARKDALE ELEMENTARY	0	0		0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0		0	0

BAYVIEW ELEMENTARY	0	0		0	0
PINE RIDGE EDUCATION CENTER	0	0		0	0
STIRLING ELEMENTARY	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
ORANGE-BROOK ELEMENTARY	0	0		0	0
DRIFTWOOD ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
POMPANO BEACH ELEMENTARY	0	0		0	0
MEADOWBROOK ELEMENTARY	0	0		0	0
BROADVIEW ELEMENTARY	0	0		0	0
LAKE FOREST ELEMENTARY	0	0		0	0
MCNAB ELEMENTARY	0	0		0	0
FLORANADA ELEMENTARY	0	0		0	0
DRIFTWOOD MIDDLE	0	0		0	0
BRIGHT HORIZONS	0	0		0	0
NEW RIVER MIDDLE	0	0		0	0
SANDERS PARK ELEMENTARY	0	0		0	0
CRESTHAVEN ELEMENTARY	0	0		0	0
DEERFIELD BEACH MIDDLE	0	0		0	0
STEPHEN FOSTER ELEMENTARY	0	0		0	0
PETERS ELEMENTARY	0	0		0	0
PLANTATION ELEMENTARY	0	0		0	0
FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0
HENRY D PERRY MIDDLE	0	0		0	0
THE QUEST CENTER	0	0		0	0
SHERIDAN TECHNICAL CENTER	0	0		0	0
DANDY WILLIAM MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0
MARGATE ELEMENTARY	0	0		0	0
SUNSHINE ELEMENTARY	0	0		0	0
NORTH FORK ELEMENTARY	0	0		0	0
COOPER CITY ELEMENTARY	0	0		0	0

PEMBROKE PINES ELEMENTARY	0	0	0	0
NORTHEAST SENIOR HIGH	0	0	0	0
PLANTATION PARK ELEMENTARY	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0
NOVA SENIOR HIGH	0	0	0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0	0	0
WILLIAM T MCFATTER TECHNICAL CENTER	0	0	0	0
NOVA MIDDLE	0	0	0	0
SHERIDAN PARK ELEMENTARY	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0
LAUDERHILL MIDDLE	0	0	0	0
COCONUT CREEK ELEMENTARY	0	0	0	0
PLANTATION SENIOR HIGH	0	0	0	0
CASTLE HILL ELEMENTARY	0	0	0	0
MARTIN LUTHER KING ELEMENTARY	0	0	0	0
VILLAGE ELEMENTARY	0	0	0	0
ANNABEL C PERRY ELEMENTARY	0	0	0	0
FAIRWAY ELEMENTARY	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0	0	0
ROBERT C MARKHAM ELEMENTARY	0	0	0	0
COCONUT CREEK SENIOR HIGH	0	0	0	0
LAUDERDALE LAKES MIDDLE	0	0	0	0
DEERFIELD BEACH SENIOR HIGH	0	0	0	0
BOYD H ANDERSON SENIOR HIGH	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0	0	0
HOLLYWOOD PARK ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
APOLLO MIDDLE	0	0	0	0
SHERIDAN HILLS ELEMENTARY	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0
MIRROR LAKE ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
CRYSTAL LAKE MIDDLE	0	0	0	0
PINES MIDDLE	0	0	0	0

SEMINOLE MIDDLE	0	0		0	0
PIPER SENIOR HIGH	0	0		0	0
COOPER CITY SENIOR HIGH	0	0		0	0
PARK RIDGE ELEMENTARY	0	0		0	0
JAMES S HUNT ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
WESTPINE MIDDLE	0	0		0	0
PASADENA LAKES ELEMENTARY	0	0		0	0
JAMES S RICKARDS MIDDLE	0	0		0	0
ATLANTIC TECHNICAL CENTER	0	0		0	0
NORTH LAUDERDALE ELEMENTARY	0	0		0	0
SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS ELEMENTARY	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0
BAIR MIDDLE	0	0		0	0
TAMARAC ELEMENTARY	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
CENTRAL PARK ELEMENTARY	0	0		0	0
PEMBROKE LAKES ELEMENTARY	0	0		0	0
NOB HILL ELEMENTARY	0	0		0	0
WESTCHESTER ELEMENTARY	0	0		0	0
MORROW ELEMENTARY	0	0		0	0
RAMBLEWOOD MIDDLE	0	0		0	0
RAMBLEWOOD ELEMENTARY	0	0		0	0
MAPLEWOOD ELEMENTARY	0	0		0	0
J P TARAVELLA SENIOR HIGH	0	0		0	0
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	0	0		0	0
DAVIE ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
WESTERN SENIOR HIGH	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
PINES LAKES ELEMENTARY	0	0		0	0

SEA CASTLE ELEMENTARY	0	0		0	0
WELLEBY ELEMENTARY	0	0		0	0
RIVERGLADES ELEMENTARY	0	0		0	0
SILVER LAKES MIDDLE	0	0		0	0
COUNTRY ISLES ELEMENTARY	0	0		0	0
WALTER C YOUNG MIDDLE	0	0		0	0
STONEMAN DOUGLAS SENIOR HIGH	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
FOREST GLEN MIDDLE	0	0		0	0
SANDPIPER ELEMENTARY	0	0		0	0
SILVER RIDGE ELEMENTARY	0	0		0	0
WINSTON PARK ELEMENTARY	0	0		0	0
COUNTRY HILLS ELEMENTARY	0	0		0	0
QUIET WATERS ELEMENTARY	0	0		0	0
HAWKES BLUFF ELEMENTARY	0	0		0	0
TEQUESTA TRACE MIDDLE	0	0		0	0
PARK SPRINGS ELEMENTARY	0	0		0	0
INDIAN TRACE ELEMENTARY	0	0		0	0
EMBASSY CREEK ELEMENTARY	0	0		0	0
DREW ELEMENTARY	0	0		0	0
CROSS CREEK SCHOOL	0	0		0	0
PALM COVE ELEMENTARY	0	0		0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0		0	0
SAWGRASS ELEMENTARY	0	0		0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
THURGOOD MARSHALL ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0

SILVER PALMS ELEMENTARY	0	0	0	0
FOX TRAIL ELEMENTARY	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0
SILVER LAKES ELEMENTARY	0	0	0	0
LAKESIDE ELEMENTARY	0	0	0	0
FALCON COVE MIDDLE	0	0	0	0
LYONS CREEK MIDDLE	0	0	0	0
GATOR RUN ELEMENTARY	0	0	0	0
PARKSIDE ELEMENTARY	0	0	0	0
PARK TRAILS ELEMENTARY	0	0	0	0
COCONUT PALM ELEMENTARY	0	0	0	0
PARK LAKES ELEMENTARY	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0
MILLENNIUM MIDDLE	0	0	0	0
NEW RENAISSANCE MIDDLE	0	0	0	0
CYPRESS BAY SENIOR HIGH	0	0	0	0
MONARCH SENIOR HIGH	0	0	0	0
ROCK ISLAND ELEMENTARY	0	0	0	0
ARTHUR ROBERT JR ASHE MIDDLE	0	0	0	0
WESTGLADES MIDDLE	0	0	0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0	0	0
MANATEE BAY ELEMENTARY	0	0	0	0
LIBERTY ELEMENTARY	0	0	0	0
SUNSET LAKES ELEMENTARY	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0
EVERGLADES SENIOR HIGH	0	0	0	0
CORAL GLADES HIGH SCHOOL	0	0	0	0
HALLANDALE ELEMENTARY	0	0	0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0
GLADES MIDDLE	0	0	0	0
WEST BROWARD HIGH SCHOOL	0	0	0	0
CYPRESS RUN EDUCATION CENTER	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0

CORAL SPRINGS AQUATIC COMPLEX	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

CLASS SIZE REDUCTION

Amendment 9 to the State Constitution, approved by Florida voters in November 2002, requires that the State Legislature provide funding for sufficient classrooms so that class sizes can be reduced to certain constitutional class size maximums. Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, relate to the implementation of Amendment 9 and are collectively referred to herein as the "Class Size Legislation."

This legislation established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12, and was designed to be implemented in three phases. For fiscal years:

- 2003-04 through 2005-06, class size average was set at the District level;
- 2006-07 through 2009-10 (revised as of May 2009), class size average was set at the school level; and
- 2010-11 and thereafter, class size will be calculated at the individual classroom level.

The 2010 Legislature provided that Charter schools shall be in compliance with Florida Statutes Section 1003.03, relates to maximum class size, except that the calculation shall be the average at the school level by grade grouping.

Prior to 2010-11, the District achieved compliance during all years except for 2006-07. In 2007, the Superintendent established the Class Size Reduction Action Committee (CSRAC) to address compliance and prepare the District for period-by-period implementation. The CSRAC is comprised of representatives from the following departments or entities of interest in the District: Schools, Area Offices, Facilities, Boundaries, Budget, Curriculum, Human Relations, and Instructional Staffing.

Continued State budget issues, and a failed attempt in 2009 to provide district scheduling flexibility, inclined the State Legislature during the 2011 Legislative session to redefine the term "core-curricula courses." Under the revised bill, core courses are courses specified by grade levels, subjects measured by State assessments, high school graduation requirements, subgroups of students, and include:

- Language arts/reading, mathematics, social studies, and science courses in prekindergarten through grade 3;
- Courses in grades 4 through 8 in subjects that

are measured by state assessment at any grade level and courses required for middle school promotion;

-- Courses in grades 9 through 12 in subjects that are measured by state assessment at any grade level;

-- Courses that are specifically identified by name in statute, as required for high school graduation, and that are not measured by State assessments, excluding any extracurricular courses;

-- Exceptional student education courses; and

-- English for Speakers of Other Languages (ESOL) courses.

The Florida Department of Education (FDOE) noted that in 2010-11, there were 849 core courses. Under the legislation approved in May 2011, there were 298 core courses. During the 2012 legislative session, further refinement of the core course list continued. The decrease in core courses from 2010-11, was primarily due to the reclassification to non-core status of foreign languages, honors and advanced courses at the middle and secondary grade levels, courses without state assessments, and courses that are not required for graduation at the middle and high school level. During spring 2012, the FDOE added approximately 38 courses (primarily related to Credit Recovery) to the core course code listing.

CLASS SIZE REDUCTION NON-COMPLIANCE CONSEQUENCES

The Class Size Legislation continues to require each School Board to consider implementing various policies and methods to meet these constitutional class sizes, including encouraging dual enrollment courses, encouraging the Florida Virtual School, maximizing instructional staff, reducing construction costs, using joint-use facilities, implementing alternative class scheduling, redrawing attendance zones, implementing evening and multiple sessions, and implementing year-round and non-traditional calendars. During 2012-13, Broward County Public Schools standardized Districtwide a 7-period High school schedule to assist with addressing CSR compliance. Compliance at non-charter schools for Grades 9-12 went from 45% in 2011-12 to 97.6% during 2012-13. Districtwide, classes at non-charter schools went from 52.3% in compliance during 2011-12, to 87.7% in compliance during 2012-13. During 2013-14, Broward plans to continue with implementation of State approved options, as appropriate.

Accountability provisions put into place during the 2011 Legislative session provided the following:

-- Compliance determination continues to be based on the October student enrollment survey;

-- A reduction calculation to class size funding for non-compliant districts, which can be adjusted for good cause;

-- A reallocation bonus of up to five percent of the base student allocation for compliant districts, not to exceed 25 percent of the reduced funds;

-- An add-back of the remaining 75 percent of the reduced funds, if districts submit a plan to meet the requirements by October of the subsequent year; and

-- Authorization of virtual instruction programs as an option to meet class size requirements.

During the 2011-12 school year, the FDOE implemented a one-time rule in which a District could not be fined for more than half the State's total fine.

Under the 2011 bill, a timeframe was specified for satisfying and maintaining class size maximums, with specific exceptions of an extreme emergency beyond the district's control and when a student enrolls after the October survey period. Based on a school district's determination that not assigning the student would be impractical, educationally unsound, or disruptive to student learning, a student could be assigned to an existing class that temporarily exceeds the class size maximums. However, the additional number of students, who can be assigned to a teacher above the maximum, may not exceed three students in Grades Pk-3; and five students above the maximum in Grades 4-12. This temporary exception is also contingent upon a district school board developing, and filing a plan with the FDOE by February 1st, that provides that a school will be in full compliance with the maximum class size requirements by the following year's October student membership survey.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Schools being Repurposed:

Lauderdale Manors Elementary

Repurpose Lauderdale Manors Elementary as a community resource center in support of community services to three year old children and a three year old prekindergarten program. Lauderdale Manors Elementary will no longer serve kindergarten through fifth grade students beginning in the 2013-2014 school year.

Arthur Ashe Middle School

Repurpose Arthur R. Ashe, Jr. Middle as an Adult Workforce and Community Center. Arthur R. Ashe, Jr. Middle will no longer serve sixth through eighth grade students beginning in the 2013-2014 school year.

Five Year Survey - Ten Year Capacity

BROWARD COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

BROWARD COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No items meet the criteria.

Five Year Survey - Ten Year Maintenance

BROWARD COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

BROWARD COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	127,062	127,062	108,672.72	85.53 %	9,650	115,803	84.71 %
Middle - District Totals	72,817	65,538	54,201.01	82.70 %	3,336	49,820	72.33 %
High - District Totals	88,316	83,752	67,748.72	80.89 %	5,841	59,449	66.35 %
Other - ESE, etc	16,856	12,129	4,065.73	33.52 %	1	1	0.01 %
	305,051	288,481	234,688.18	81.35 %	18,828	225,073	73.24 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity

BROWARD COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

BROWARD COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

Five Year Survey - Twenty Year Maintenance

BROWARD COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

BROWARD COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

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No comments to report.