

FLORIDA DEPARTMENT OF EDUCATION

2005-06 FEFP Final Calculation
 Safe Schools Allocation

District	2003 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$50,000 per District	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	12,177	663,985	28,238.26	253,604	50,000	967,589
2 Baker	526	28,682	4,718.84	42,379	50,000	121,061
3 Bay	9,890	539,280	26,947.23	242,010	50,000	831,290
4 Bradford	656	35,770	3,575.92	32,115	50,000	117,885
5 Brevard	21,726	1,184,670	74,040.69	664,950	50,000	1,899,620
6 Broward	69,610	3,795,678	267,151.95	2,399,257	50,000	6,244,935
7 Calhoun	217	11,833	2,235.32	20,075	50,000	81,908
8 Charlotte	4,963	270,621	17,444.52	156,667	50,000	477,288
9 Citrus	2,980	162,493	15,511.59	139,308	50,000	351,801
10 Clay	3,872	211,132	34,197.59	307,124	50,000	568,256
11 Collier	9,239	503,782	42,774.50	384,152	50,000	937,934
12 Columbia	3,043	165,928	10,133.46	91,007	50,000	306,935
13 Miami-Dade	169,032	9,216,938	358,140.97	3,216,418	50,000	12,483,356
14 DeSoto	1,462	79,720	4,999.50	44,900	50,000	174,620
15 Dixie	610	33,262	2,120.13	19,041	50,000	102,303
16 Duval	53,057	2,893,080	127,217.45	1,142,524	50,000	4,085,604
17 Escambia	14,222	775,494	42,668.49	383,200	50,000	1,208,694
18 Flagler	1,550	84,518	10,973.30	98,550	50,000	233,068
19 Franklin	401	21,866	1,290.86	11,593	50,000	83,459
20 Gadsden	1,703	92,861	6,099.39	54,778	50,000	197,639
21 Gilchrist	499	27,209	2,769.16	24,870	50,000	102,079
22 Glades	290	15,813	1,282.09	11,514	50,000	77,327
23 Gulf	298	16,249	2,133.72	19,163	50,000	85,412
24 Hamilton	510	27,809	1,890.48	16,978	50,000	94,787
25 Hardee	1,020	55,618	5,045.28	45,311	50,000	150,929
26 Hendry	1,536	83,755	7,506.99	67,419	50,000	201,174
27 Hernando	6,131	334,310	21,571.99	193,735	50,000	578,045
28 Highlands	3,231	176,179	12,082.81	108,514	50,000	334,693
29 Hillsborough	75,785	4,132,387	190,604.22	1,711,792	50,000	5,894,179
30 Holmes	281	15,322	3,356.18	30,141	50,000	95,463
31 Indian River	4,733	258,080	16,942.47	152,158	50,000	460,238
32 Jackson	1,305	71,159	7,212.32	64,773	50,000	185,932
33 Jefferson	274	14,941	1,189.71	10,685	50,000	75,626
34 Lafayette	101	5,507	1,056.00	9,484	50,000	64,991
35 Lake	8,012	436,876	37,456.06	336,388	50,000	823,264
36 Lee	19,970	1,088,920	74,708.00	670,943	50,000	1,809,863
37 Leon	14,328	781,274	32,057.39	287,903	50,000	1,119,177
38 Levy	1,549	84,463	6,166.01	55,376	50,000	189,839
39 Liberty	99	5,398	1,407.71	12,642	50,000	68,040
40 Madison	832	45,367	3,028.50	27,199	50,000	122,566
41 Manatee	16,769	914,376	41,938.75	376,647	50,000	1,341,023
42 Marion	10,743	585,792	41,461.97	372,365	50,000	1,008,157
43 Martin	4,685	255,463	17,735.87	159,284	50,000	464,747
44 Monroe	4,636	252,791	8,327.57	74,789	50,000	377,580
45 Nassau	2,204	120,179	10,738.08	96,437	50,000	266,616
46 Okaloosa	5,483	298,976	30,701.83	275,729	50,000	624,705
47 Okeechobee	1,399	76,284	7,274.26	65,329	50,000	191,613
48 Orange	62,735	3,420,800	173,642.72	1,559,463	50,000	5,030,263
49 Osceola	10,147	553,293	49,175.49	441,639	50,000	1,044,932
50 Palm Beach	72,678	3,962,969	172,597.40	1,550,075	50,000	5,563,044
51 Pasco	14,643	798,450	62,084.61	557,574	50,000	1,406,024
52 Pinellas	49,816	2,716,355	111,425.35	1,000,697	50,000	3,767,052
53 Polk	25,622	1,397,111	88,807.33	797,567	50,000	2,244,678
54 Putnam	3,870	211,022	11,890.15	106,784	50,000	367,806
55 St. Johns	4,116	224,436	25,573.06	229,668	50,000	504,104
56 St. Lucie	9,860	537,644	36,042.75	323,695	50,000	911,339
57 Santa Rosa	2,770	151,042	24,634.46	221,239	50,000	422,281
58 Sarasota	15,386	838,964	41,898.14	376,282	50,000	1,265,246
59 Seminole	13,633	743,377	66,949.65	601,266	50,000	1,394,643
60 Sumter	1,307	71,268	7,205.45	64,711	50,000	185,979
61 Suwannee	1,209	65,924	5,783.05	51,937	50,000	167,861
62 Taylor	930	50,711	3,040.15	27,303	50,000	128,014
63 Union	296	16,140	2,214.19	19,885	50,000	86,025
64 Volusia	22,436	1,223,385	65,235.12	585,868	50,000	1,859,253
65 Wakulla	690	37,624	4,844.79	43,510	50,000	131,134
66 Walton	1,463	79,774	6,703.68	60,205	50,000	189,979
67 Washington	369	20,121	3,553.99	31,918	50,000	102,039
68 Washington Special	0	0	533.58	4,792	0	4,792
69 FAMU Lab School	0	0	459.17	4,124	50,000	54,124
70 FAU Lab School	0	0	663.08	5,955	50,000	55,955
71 FSU Lab - Broward	0	0	605.25	5,436	50,000	55,436
72 FSU Lab - Leon	0	0	1,588.26	14,264	50,000	64,264
73 UF Lab School	0	0	1,160.61	10,423	50,000	60,423
74 Virtual School	0	0	4,684.43	0	0	0
State	881,615	48,072,500	2,641,121.29	23,677,500	3,600,000	75,350,000