

**2013-14 District Workforce Education
Workforce Development Funds, Targeted CTE Funds, and Performance-based Incentives Funds**

No.	District	Workforce Development Funds				Targeted CTE funds				Performance Based Incentive Funds				TOTAL FUNDS FOR DISTRICT WORKFORCE			
		2012-13	2013-14	Difference	% Change from 2012-13	2012-13	2013-14 ⁽¹⁾	Difference	% Change from 2012-13	2012-13	2013-14 ⁽²⁾	Difference	% Change from 2012-13	2012-13	2013-14	Difference	% Change from 2012-13
59	Seminole	-	-	-		-	-	-		-	n/a	n/a	n/a	-	-	-	0.0%
60	Sumter	219,285	130,550	(88,735)	-40.5%	-	-	0.0%		2,505	n/a	n/a	n/a	221,790	130,550	(91,240)	-41.1%
61	Suwannee	882,821	793,897	(88,924)	-10.1%		99,962	99,962	0.0%	22,448	n/a	n/a	n/a	905,269	893,859	(11,410)	-1.3%
62	Taylor	1,410,340	1,062,544	(347,796)	-24.7%		110,353	110,353	0.0%	15,905	n/a	n/a	n/a	1,426,245	1,172,897	(253,348)	-17.8%
63	Union	131,154	110,654	(20,500)	-15.6%		-	-	0.0%	2,410	n/a	n/a	n/a	133,564	110,654	(22,910)	-17.2%
64	Volusia	-	-	-		-	-			-	n/a	n/a	n/a	-	-	-	0.0%
65	Wakulla	220,734	174,384	(46,350)	-21.0%		-	-	0.0%	4,678	n/a	n/a	n/a	225,412	174,384	(51,028)	-22.6%
66	Walton	297,304	391,152	93,848	31.6%		86,910	86,910	0.0%	6,854	n/a	n/a	n/a	304,158	478,062	173,904	57.2%
67	Washington	3,154,294	2,729,678	(424,616)	-13.5%		340,664	340,664	0.0%	57,337	n/a	n/a	n/a	3,211,631	3,070,342	(141,289)	-4.4%
69	Washington Sp.	43,674	43,674	-	0.0%		-	-	0.0%	-	n/a	n/a	n/a	43,674	43,674	-	0.0%
STATE		369,044,488	348,996,628	(20,047,860)	-5.4%		22,484,521	22,484,521	0.0%	4,982,722	4,982,722	-	0.0%	374,027,210	376,463,871	2,436,661	0.7%

(1) Targeted CTE funds shall be used to develop, enhance, or expand programs leading to industry certification in the following areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians

(2) Performance-based incentives are not allocated in the GAA and will be calculated and distributed by the Department of Education during the fiscal year

Source: Chapter 2013-40, Specific Appropriations 10,115, 117, 117A