

Table 9
2012-13 Estimate Values for Different Programs

	Hours	FTE	Weighted FTE	Est. Total Funds	Est. State Funds (minus tuition)
AGE 1	900	1.00	1.30	\$ 4,604.40	\$ 4,604.40
CTE 1	900	1.00	1.50	\$ 5,312.77	\$ 3,719.77
CTE 2	900	1.00	1.75	\$ 6,198.23	\$ 4,605.23
CTE 3	900	1.00	2.00	\$ 7,083.69	\$ 5,490.69
APPR 1	144	0.16	0.24	\$ 850.04	\$ 850.04
APPR 2	144	0.16	0.28	\$ 991.72	\$ 991.72
APPR 3	144	0.16	0.32	\$ 1,133.39	\$ 1,133.39
APPR OJT	2000	2.22	0.44	\$ 1,574.15	\$ 1,574.15
APPR 1 + OJT	2144	2.38	0.68	\$ 2,424.20	\$ 2,424.20
APPR 2 + OJT	2144	2.38	0.72	\$ 2,565.87	\$ 2,565.87
APPR 3 + OJT	2144	2.38	0.76	\$ 2,707.54	\$ 2,707.54

Note: Estimated Total Funds includes tuition