

TABLE 7
2012-13 Calculation of Unmet State Funding Need

No.	District	[1] STATE FUNDING NEED	[2] 2011-12 APPROPRIATION	[3] UNMET FUNDING NEED
1	Alachua	\$ 370,210	\$ 1,124,888	
2	Baker	128,711	177,923	
3	Bay	2,504,557	3,055,884	
4	Bradford	988,198	1,007,696	
5	Brevard	3,927,393	3,144,759	782,634
6	Broward	74,321,892	70,264,804	4,057,088
7	Calhoun	62,735	143,901	
8	Charlotte	2,343,801	2,606,461	
9	Citrus	2,506,830	2,742,707	
10	Clay	753,744	886,001	
11	Collier	8,214,085	7,569,731	644,354
12	Columbia	310,004	257,933	52,071
13	Miami-Dade	75,688,415	81,814,780	
14	DeSoto	604,456	791,819	
15	Dixie	62,838	64,721	
16	Duval	-	-	
17	Escambia	4,855,584	4,765,518	90,066
18	Flagler	1,628,211	2,245,336	
19	Franklin	62,509	55,666	6,843
20	Gadsden	775,253	823,355	
21	Gilchrist	-	-	
22	Glades	67,169	35,195	31,974
23	Gulf	130,976	143,342	
24	Hamilton	67,650	71,194	
25	Hardee	269,414	261,993	7,421
26	Hendry	313,035	384,685	
27	Hernando	307,464	375,524	
28	Highlands	-	-	
29	Hillsborough	28,884,842	30,141,796	
30	Holmes	-	-	
31	Indian River	1,318,736	1,189,004	129,732
32	Jackson	315,940	431,215	
33	Jefferson	81,314	155,172	
34	Lafayette	62,117	53,245	8,872
35	Lake	3,811,347	4,212,939	
36	Lee	9,309,704	9,969,650	
37	Leon	5,663,520	5,809,824	
38	Levy	-	-	
39	Liberty	160,197	90,033	70,164
40	Madison	82,088	56,014	26,074
41	Manatee	9,110,529	8,541,674	568,855

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42	Marion	3,975,351	3,489,772	485,579
43	Martin	1,786,527	1,933,115	
44	Monroe	958,772	665,124	293,648
45	Nassau	493,757	223,609	270,148
46	Okaloosa	1,568,562	2,096,275	
47	Okeechobee	-	-	
48	Orange	29,803,740	31,496,365	
49	Osceola	6,649,516	5,793,707	855,809
50	Palm Beach	24,601,911	17,653,059	6,948,852
51	Pasco	2,642,674	2,303,964	338,710
52	Pinellas	26,333,042	24,892,434	1,440,608
53	Polk	9,080,937	9,979,527	
54	Putnam	381,647	453,208	
55	Saint Johns	3,992,847	5,491,436	
56	Saint Lucie	-	-	
57	Santa Rosa	1,166,001	1,558,026	
58	Sarasota	7,830,822	9,528,420	
59	Seminole	-	-	
60	Sumter	107,798	235,983	
61	Suwannee	738,333	904,462	
62	Taylor	1,223,307	1,438,354	
63	Union	79,699	138,861	
64	Volusia	-	-	
65	Wakulla	148,677	231,527	
66	Walton	400,508	268,586	131,922
67	Washington	2,846,080	3,200,458	
69	Washington Sp.	30,012	45,720	
	STATE	\$ 366,905,988	\$ 369,488,374	\$ 17,241,424

NOTES:

Column [1] is based on averages of 2008-09, 2009-10 and 2010-11 instructional hours (converted to FTE based on a ratio of 900 hours to 1 FTE)