

TABLE 5
2012-13 Total Funding Need Calculation

No.	District	[1] CTE (unadjusted)	[2] AGE (unadjusted)	DCD	[3] CTE (With DCD)	[4] AGE (With DCD)	[5] Total (With DCD)	[6] Additional Funding for Base Funding Value	[7] Adjusted TOTAL FUNDING NEED
1	Alachua	\$ -	\$ 400,831	0.9754	\$ -	\$ 390,970	\$ 390,970	\$ -	\$ 390,970
2	Baker	-	134,909	0.9783	-	131,981	131,981	-	131,981
3	Bay	2,635,063	925,909	0.9578	2,523,863	886,836	3,410,699	-	3,410,699
4	Bradford	1,196,719	118,227	0.9737	1,165,245	115,117	1,280,362	-	1,280,362
5	Brevard	-	4,014,080	1.0059	-	4,037,763	4,037,763	-	4,037,763
6	Broward	30,969,086	49,574,262	1.0238	31,706,151	50,754,129	82,460,280	-	82,460,280
7	Calhoun	-	44,202	0.9244	-	40,861	40,861	22,984	63,845
8	Charlotte	2,566,705	512,470	0.986	2,530,771	505,295	3,036,066	-	3,036,066
9	Citrus	2,770,432	762,595	0.952	2,637,451	725,990	3,363,441	-	3,363,441
10	Clay	-	783,173	0.9946	-	778,944	778,944	-	778,944
11	Collier	5,677,012	3,602,695	1.0313	5,854,703	3,715,459	9,570,162	-	9,570,162
12	Columbia	-	335,661	0.9611	-	322,604	322,604	-	322,604
13	Miami-Dade	28,242,751	55,200,519	1.0118	28,576,015	55,851,885	84,427,900	-	84,427,900
14	DeSoto	212,227	478,149	0.979	207,771	468,108	675,879	-	675,879
15	Dixie	23,730	15,088	0.9338	22,159	14,089	36,248	28,246	64,494
16	Duval	-	-	1.0135	-	-	-	-	-
17	Escambia	4,763,747	1,311,864	0.9615	4,580,343	1,261,358	5,841,701	-	5,841,701
18	Flagler	1,403,067	591,665	0.9614	1,348,908	568,827	1,917,735	-	1,917,735
19	Franklin	-	17,780	0.9257	-	16,459	16,459	47,475	63,934
20	Gadsden	500,392	444,466	0.9469	473,821	420,865	894,686	-	894,686
21	Gilchrist	-	-	0.953	-	-	-	-	-
22	Glades	-	11,086	0.9771	-	10,832	10,832	56,652	67,484
23	Gulf	4,215	137,494	0.9319	3,928	128,131	132,059	-	132,059
24	Hamilton	-	74,308	0.9322	-	69,270	69,270	-	69,270
25	Hardee	-	284,339	0.9665	-	274,814	274,814	-	274,814
26	Hendry	-	326,346	0.9867	-	322,005	322,005	-	322,005
27	Hernando	-	330,808	0.9755	-	322,704	322,704	-	322,704
28	Highlands	-	-	0.9561	-	-	-	-	-
29	Hillsborough	16,387,590	15,948,791	1.0127	16,595,712	16,151,340	32,747,052	-	32,747,052
30	Holmes	-	-	0.925	-	-	-	-	-
31	Indian River	737,129	804,282	0.9949	733,370	800,181	1,533,551	-	1,533,551
32	Jackson	-	346,534	0.9321	-	323,005	323,005	-	323,005
33	Jefferson	-	89,148	0.9329	-	83,166	83,166	-	83,166
34	Lafayette	-	24,864	0.9235	-	22,962	22,962	40,820	63,782
35	Lake	4,233,604	788,627	0.9785	4,142,581	771,672	4,914,253	-	4,914,253

CTE = Career Certificate (PSAV), Applied Technology Diploma (ATD), and Apprenticeship
(Cost Factor: CTE1-3, APPR 1-3, APPR OJT)
AGE = Adult General Education (AGE 1-3)

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36	Lee	7,817,102	3,491,091	1.0216	7,985,951	3,566,499	11,552,450	-	11,552,450
37	Leon	5,860,338	1,649,048	0.9524	5,581,386	1,570,553	7,151,939	-	7,151,939
38	Levy	-	-	0.9485	-	-	-	-	-
39	Liberty	-	178,403	0.9225	-	164,577	164,577	-	164,577
40	Madison	-	90,175	0.9178	-	82,763	82,763	-	82,763
41	Manatee	8,955,983	2,078,001	1.0098	9,043,751	2,098,365	11,142,116	-	11,142,116
42	Marion	3,309,961	1,907,107	0.9649	3,193,782	1,840,168	5,033,950	-	5,033,950
43	Martin	-	1,815,515	0.9956	-	1,807,527	1,807,527	-	1,807,527
44	Monroe	307,397	657,473	1.0249	315,051	673,844	988,895	-	988,895
45	Nassau	-	507,724	0.9914	-	503,357	503,357	-	503,357
46	Okaloosa	2,256,687	21,286	0.9763	2,203,204	20,782	2,223,986	-	2,223,986
47	Okeechobee	-	-	0.9692	-	-	-	-	-
48	Orange	22,918,825	13,355,345	1.0064	23,065,505	13,440,819	36,506,324	-	36,506,324
49	Osceola	5,218,131	2,671,189	0.9877	5,153,948	2,638,334	7,792,282	-	7,792,282
50	Palm Beach	-	24,159,498	1.0335	-	24,968,841	24,968,841	-	24,968,841
51	Pasco	723,068	2,234,515	0.991	716,560	2,214,405	2,930,965	-	2,930,965
52	Pinellas	13,721,395	15,954,989	0.9988	13,704,929	15,935,843	29,640,772	-	29,640,772
53	Polk	7,547,284	4,198,221	0.9881	7,457,471	4,148,262	11,605,733	-	11,605,733
54	Putnam	-	402,247	0.9643	-	387,887	387,887	-	387,887
55	Saint Johns	4,627,174	531,206	0.9862	4,563,319	523,875	5,087,194	-	5,087,194
56	Saint Lucie	-	-	0.9888	-	-	-	-	-
57	Santa Rosa	1,191,087	269,818	0.9478	1,128,913	255,733	1,384,646	-	1,384,646
58	Sarasota	5,823,999	3,386,501	1.001	5,829,823	3,389,887	9,219,710	-	9,219,710
59	Seminole	-	-	0.9968	-	-	-	-	-
60	Sumter	30,424	94,992	0.9659	29,387	91,753	121,140	-	121,140
61	Suwannee	952,084	177,305	0.9429	897,720	167,181	1,064,901	-	1,064,901
62	Taylor	1,382,807	285,792	0.9317	1,288,362	266,272	1,554,634	-	1,554,634
63	Union	-	85,854	0.965	-	82,849	82,849	-	82,849
64	Volusia	-	-	0.9672	-	-	-	-	-
65	Wakulla	41,192	134,555	0.9365	38,576	126,011	164,587	-	164,587
66	Walton	489,023	92,123	0.9697	474,205	89,332	563,537	-	563,537
67	Washington	3,521,339	475,103	0.9281	3,268,154	440,943	3,709,097	-	3,709,097
69	Washington Sp.	63,718	-	0.9281	59,136	-	59,136	4,964	64,100
	STATE	\$ 199,082,486	\$ 219,340,251		\$ 199,101,925	\$ 221,784,284	\$ 420,886,209	\$ 201,142	\$ 421,087,351

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