

Table 3
FTE for the 2012-13 Workforce Development Funds Allocation

DISTRICT	AGE 1		APPR 1		APPR 2		APPR 3		APPR OJT		CTE 1		CTE 2		CTE 3	
	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE
Alachua	87.06	113.17														
Baker	29.30	38.09														
Bay	201.10	261.42									15.49	23.24	131.22	229.63	245.47	490.95
Bradford	25.67	33.38									49.38	74.08	62.44	109.27	65.16	130.32
Brevard	871.79	1,133.33														
Broward	10,766.71	13,996.73	4.19	6.28	164.73	288.27	193.24	386.47	3,622.52	724.50	206.79	310.20	1,110.50	1,943.41	2,487.71	4,975.41
Calhoun	9.60	12.48														
Charlotte	111.30	144.69									16.66	25.00	98.32	172.08	263.80	527.60
Citrus	165.62	215.31									8.79	13.19	154.35	270.13	249.43	498.88
Clay	170.09	221.12														
Collier	782.45	1,017.18					34.95	69.90	93.01	18.60	27.50	41.26	173.42	303.47	584.81	1,169.61
Columbia	72.90	94.77														
Miami-Dade	11,988.65	15,585.24			26.00	45.51	107.07	214.13	862.66	172.53	305.67	458.54	1,000.89	1,751.57	2,628.69	5,257.39
DeSoto	103.85	135.00									6.58	9.87	1.00	1.75	24.15	48.30
Dixie	3.27	4.26													3.35	6.70
Duval	-	-														
Escambia	284.91	370.39			2.43	4.25	21.93	43.85	145.48	29.10	42.28	63.42	287.63	503.35	350.51	701.02
Flagler	128.50	167.05			29.95	52.42	7.68	15.35	242.57	48.51	7.98	11.98	96.10	168.18	39.00	78.00
Franklin	3.86	5.02														
Gadsden	96.53	125.49									10.71	16.07	24.55	42.97	41.12	82.24
Gilchrist	-	-														
Glades	2.41	3.13														
Gulf	29.86	38.82											0.68	1.19		
Hamilton	16.14	20.98														
Hardee	61.75	80.28														
Hendry	70.88	92.14														
Hernando	71.84	93.40														
Highlands	-	-														
Hillsborough	3,463.82	4,502.96			60.89	106.57	139.88	279.76	2,599.48	519.90	508.83	763.31	623.29	1,090.79	933.26	1,866.52
Holmes	-	-														
Indian River	174.68	227.08									9.77	14.66	63.15	110.50	41.48	82.96
Jackson	75.26	97.84														
Jefferson	19.36	25.17														
Lafayette	5.40	7.02														
Lake	171.27	222.66			4.49	7.86	14.18	28.37	151.42	30.28	21.45	32.18	146.34	256.08	420.10	840.22
Lee	758.20	985.67			12.16	21.28	41.81	83.61	527.92	105.58	73.42	110.15	343.62	601.33	641.91	1,283.84
Leon	358.15	465.59					0.43	0.86	2.42	0.48	33.05	49.58	312.96	547.69	528.00	1,055.99
Levy	-	-														
Liberty	38.74	50.37														
Madison	19.59	25.46														
Manatee	451.31	586.70			21.17	37.04	20.63	41.26	104.89	20.98	62.58	93.87	304.27	532.50	900.80	1,801.57
Marion	414.19	538.45					4.84	9.67	74.62	14.92	50.51	75.77	187.52	328.18	252.99	505.99

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	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE
Martin	394.30	512.59														
Monroe	142.79	185.63									21.51	32.26	31.16	54.53		
Nassau	110.27	143.35														
Okaloosa	4.62	6.01									5.19	7.78	116.33	203.57	212.90	425.80
Okeechobee	-	-														
Orange	2,900.56	3,770.73	3.66	5.49	87.00	152.26	162.40	324.80	1,681.18	336.24	164.77	247.18	1,292.98	2,262.72	1,536.25	3,072.49
Osceola	580.14	754.18					15.63	31.25	75.71	15.14	64.90	97.36	155.08	271.40	529.06	1,058.13
Palm Beach	5,247.04	6,821.16														
Pasco	485.30	630.89			6.94	12.14			56.41	11.28			61.46	107.55	36.59	73.18
Pinellas	3,465.16	4,504.71	39.15	58.73	53.10	92.93	145.15	290.29	1,450.47	290.09	131.57	197.37	333.51	583.66	1,159.22	2,318.42
Polk	911.79	1,185.32					9.45	18.90	22.65	4.53	56.56	84.85	267.20	467.60	766.92	1,533.85
Putnam	87.36	113.57														
St Johns	115.37	149.98					8.18	16.37	120.77	24.15	6.42	9.64	202.68	354.70	450.66	901.34
St Lucie	-	-														
Santa Rosa	58.60	76.18			5.03	8.80	3.50	7.01	59.53	11.91	1.24	1.87	29.06	50.86	127.74	255.47
Sarasota	735.49	956.14			18.55	32.47	80.39	160.78	401.99	80.40	87.06	130.62	157.34	275.33	482.37	964.74
Seminole	-	-														
Sumter	20.63	26.82									0.73	1.09	4.29	7.50		
Suwannee	38.51	50.06									15.71	23.57	57.32	100.31	72.46	144.93
Taylor	62.07	80.69									20.05	30.08	98.02	171.53	93.92	187.84
Union	18.64	24.24														
Volusia	-	-														
Wakulla	29.23	37.99											4.99	8.74	1.45	2.89
Walton	20.01	26.01									0.34	0.51	20.08	35.14	51.21	102.42
Washington	103.19	134.14									58.27	87.42	159.20	278.60	295.08	590.16
Washington Sp	-	-									10.77	16.16				
STATE	47,637.08	61,928.23	47.00	70.50	492.46	861.80	1,011.32	2,022.63	12,295.69	2,459.12	2,102.50	3,154.13	8,112.92	14,197.81	16,517.54	33,035.17

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DISTRICT	CTE 3 +		CTE OJT		TOTAL	
	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE
Alachua					87.06	113.17
Baker					29.30	38.09
Bay			0.80	0.16	594.07	1,005.40
Bradford	10.09	24.21			212.74	371.26
Brevard					871.79	1,133.33
Broward	45.51	109.22	0.03	0.01	18,601.92	22,740.50
Calhoun					9.60	12.48
Charlotte					490.08	869.37
Citrus					578.20	997.51
Clay					170.09	221.12
Collier					1,696.14	2,620.02
Columbia					72.90	94.77
Miami-Dade	30.98	74.35			16,950.62	23,559.26
DeSoto					135.57	194.92
Dixie					6.62	10.96
Duval					-	-
Escambia					1,135.16	1,715.38
Flagler	9.04	21.70			560.82	563.19
Franklin					3.86	5.02
Gadsden					172.91	266.77
Gilchrist					-	-
Glades					2.41	3.13
Gulf					30.54	40.01
Hamilton					16.14	20.98
Hardee					61.75	80.28
Hendry					70.88	92.14
Hernando					71.84	93.40
Highlands					-	-
Hillsborough					8,329.44	9,129.81
Holmes					-	-
Indian River					289.08	435.20
Jackson					75.26	97.84
Jefferson					19.36	25.17
Lafayette					5.40	7.02
Lake			1.60	0.32	930.85	1,417.97
Lee			6.40	1.28	2,405.44	3,192.74
Leon					1,235.00	2,120.19
Levy					-	-
Liberty					38.74	50.37
Madison					19.59	25.46
Manatee			7.00	1.40	1,872.64	3,115.32
Marion					984.67	1,472.98

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	UWFTE	WFTE	UWFTE	WFTE	UWFTE	WFTE
Martin					394.30	512.59
Monroe					195.46	272.42
Nassau					110.27	143.35
Okaloosa					339.04	643.16
Okeechobee					-	-
Orange	29.04	69.69			7,857.83	10,241.60
Osceola					1,420.51	2,227.46
Palm Beach					5,247.04	6,821.16
Pasco					646.69	835.04
Pinellas	17.75	42.59			6,795.07	8,378.79
Polk	8.79	21.09	0.37	0.07	2,043.72	3,316.21
Putnam					87.36	113.57
St Johns			1.18	0.23	905.27	1,456.41
St Lucie					-	-
Santa Rosa			1.86	0.37	286.56	412.47
Sarasota					1,963.19	2,600.48
Seminole					-	-
Sumter					25.65	35.41
Suwannee					184.00	318.87
Taylor			4.81	0.97	278.87	471.11
Union					18.64	24.24
Volusia					-	-
Wakulla					35.67	49.62
Walton					91.64	164.08
Washington	15.85	38.03			631.58	1,128.35
Washington Sp			9.16	1.83	19.93	17.99
STATE	167.03	400.88	33.21	6.64	88,416.74	118,136.91