

Department of Education

July 24, 2019

2020-21 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,203.71	7,469.70	6,383.12	2,085.40	3,993.88	1,242.23	645.76	46.63	27.46	499.81	29,597.70
2	Baker	1,355.04	1,573.44	878.77	266.42	293.37	157.95	11.47	37.69	3.25	325.29	4,902.69
3	Bay	6,181.03	7,368.41	5,364.17	1,616.58	2,016.23	891.57	504.68	561.69	82.18	600.48	25,187.02
4	Bradford	719.10	806.79	481.10	311.56	402.05	192.21	0.48	28.07	6.09	100.73	3,048.18
5	Brevard	16,581.43	19,799.00	14,891.37	4,832.84	8,269.30	5,174.24	1,478.67	845.33	118.35	1,463.19	73,453.72
6	Broward	55,086.32	73,578.03	55,809.61	14,919.65	22,099.69	13,778.66	21,943.16	1,732.85	501.57	6,647.59	266,097.13
7	Calhoun	519.02	675.68	405.41	169.71	167.38	101.04	3.13	21.46	2.47	67.31	2,132.61
8	Charlotte	3,514.44	4,049.97	3,807.98	1,001.71	1,563.39	822.05	263.31	243.11	10.05	458.43	15,734.44
9	Citrus	3,691.54	4,764.85	3,547.95	775.67	1,212.98	534.79	132.96	112.03	5.19	457.97	15,235.93
10	Clay	7,976.32	10,149.95	8,844.66	3,243.64	4,854.77	2,102.48	501.60	367.07	34.40	901.12	38,976.01
11	Collier	8,635.33	12,762.66	10,011.85	2,122.85	4,163.30	2,869.99	5,211.43	650.87	64.86	1,102.59	47,595.73
12	Columbia	2,883.07	2,984.15	1,841.85	680.50	708.82	421.69	74.36	22.56	4.58	405.07	10,026.65
13	Dade	62,587.94	86,637.50	67,740.62	19,247.87	35,050.39	23,575.43	36,310.52	2,662.99	315.49	7,907.18	342,035.93
14	De Soto	1,155.89	1,547.13	909.71	316.31	307.42	212.71	235.06	1.71	0.41	132.35	4,818.70
15	Dixie	544.97	702.29	366.11	190.65	201.07	143.57	-	10.06	2.98	68.14	2,229.84
16	Duval	33,074.62	36,773.94	26,223.89	8,691.83	12,422.21	6,195.26	4,785.68	969.45	237.82	1,693.13	131,067.83
17	Escambia	10,081.78	11,043.07	7,333.12	2,420.45	3,970.18	2,430.55	347.53	240.03	115.96	1,337.29	39,319.96
18	Flagler	2,946.81	3,969.30	3,185.35	586.75	963.91	583.66	267.77	56.52	10.92	339.31	12,910.30
19	Franklin	319.74	398.88	217.37	79.53	115.76	56.28	14.44	14.50	0.91	45.42	1,262.83
20	Gadsden	1,166.12	1,488.56	923.55	249.12	320.38	211.89	227.01	40.58	2.04	81.75	4,711.00
21	Gilchrist	622.90	761.37	478.25	279.82	231.10	163.00	42.29	39.02	3.43	100.37	2,721.55
22	Glades	451.80	631.05	235.82	170.74	160.08	49.44	58.22	9.06	-	14.73	1,780.94
23	Gulf	426.91	592.66	391.01	158.30	138.13	95.76	-	37.65	6.44	30.52	1,877.38
24	Hamilton	370.83	506.08	316.12	49.35	92.74	58.30	96.85	3.00	2.82	57.19	1,553.28
25	Hardee	1,209.43	1,574.30	1,012.99	209.75	359.01	197.62	222.54	12.98	1.87	131.77	4,932.26
26	Henry	1,504.29	2,012.21	1,415.95	390.65	437.41	379.68	524.89	25.30	13.74	274.91	6,979.03
27	Hernando	5,748.22	7,251.77	5,159.80	1,566.32	1,613.73	969.04	366.57	138.07	40.85	528.19	23,382.56
28	Highlands	2,975.58	3,720.44	2,403.72	797.95	996.18	563.23	462.38	31.33	7.40	330.76	12,288.97
29	Hillsborough	48,888.34	61,581.06	44,734.16	12,938.35	20,698.17	8,033.53	15,872.07	1,868.80	266.45	5,482.16	220,363.09
30	Holmes	775.97	1,053.36	667.06	160.73	201.02	106.41	6.66	2.08	0.57	138.29	3,112.15
31	Indian River	3,786.98	5,025.03	4,022.90	916.89	1,405.36	943.57	581.01	118.92	25.80	371.99	17,198.45
32	Jackson	1,494.39	1,836.42	1,309.82	433.97	370.99	196.49	70.18	82.98	3.86	240.06	6,039.16
33	Jefferson	181.28	197.54	147.88	68.69	57.07	18.66	19.00	8.94	1.11	14.09	714.26
34	Lafayette	232.23	341.48	217.98	79.93	104.74	49.22	50.79	2.84	1.08	70.19	1,150.48
35	Lake	10,805.54	13,773.39	9,156.16	2,354.70	3,360.90	2,115.61	1,346.69	437.33	49.72	1,285.17	44,685.21
36	Lee	21,705.24	26,922.08	19,597.54	4,007.45	7,592.18	5,429.39	7,253.35	421.62	53.46	2,358.65	95,340.96
37	Leon	8,478.51	10,152.15	7,519.16	2,570.42	2,578.68	1,510.58	463.27	272.79	35.97	591.80	34,173.33
38	Levy	1,388.43	1,658.79	833.01	384.25	497.41	322.20	116.22	13.66	2.04	167.63	5,383.64
39	Liberty	256.12	405.86	244.76	107.56	95.88	54.48	8.18	25.70	6.42	63.83	1,268.79
40	Madison	663.60	737.33	554.16	168.79	177.03	110.34	4.48	-	-	85.81	2,501.54
41	Manatee	10,739.26	13,898.26	9,752.78	3,246.10	4,415.95	2,818.25	3,290.67	220.17	94.95	1,067.72	49,544.11
42	Marion	9,827.05	12,501.85	8,447.58	2,294.46	3,758.02	2,634.21	1,496.50	318.27	33.46	1,397.04	42,708.44
43	Martin	3,378.28	5,051.84	4,298.84	1,050.33	1,518.12	738.80	1,413.39	47.15	178.04	473.54	18,148.33
44	Monroe	1,877.55	2,249.51	1,572.79	553.87	828.61	420.48	549.40	53.99	8.20	182.89	8,297.29
45	Nassau	3,095.64	3,903.18	2,613.98	777.31	1,019.06	618.43	110.26	59.78	11.83	443.98	12,653.45
46	Okaloosa	7,993.48	9,650.54	6,796.65	1,988.28	2,729.82	1,329.83	838.90	210.10	40.94	697.19	32,275.73
47	Okeechobee	1,206.64	1,621.83	1,326.35	421.26	775.39	492.98	547.55	7.21	2.41	197.03	6,598.65
48	Orange	43,508.97	58,700.77	44,877.78	7,421.46	15,820.86	11,088.76	24,614.44	3,480.27	449.16	4,198.21	214,160.68
49	Osceola	13,380.89	19,925.36	15,186.17	2,628.58	4,814.81	3,604.35	9,634.78	519.47	125.71	1,730.01	71,550.13
50	Palm Beach	36,652.48	49,745.72	42,394.84	12,824.11	19,006.57	8,111.43	17,683.73	1,111.88	376.57	4,334.18	192,241.51
51	Pasco	18,304.98	21,889.97	16,903.55	4,158.34	6,989.10	3,671.62	1,996.23	924.56	166.11	1,602.25	76,606.71
52	Pinellas	21,155.66	26,698.21	21,455.49	6,830.64	9,834.46	4,597.05	3,522.78	1,121.00	184.81	3,060.34	98,460.44
53	Polk	23,614.48	29,204.75	22,410.20	5,505.51	9,424.69	5,910.83	7,062.08	455.04	228.69	3,456.32	107,272.59
54	Putnam	2,403.83	2,997.33	1,838.74	840.32	1,166.46	586.93	388.34	18.09	7.56	346.42	10,594.02
55	St. Johns	10,206.13	12,473.23	9,660.80	2,600.79	4,911.55	2,938.23	231.28	396.85	95.69	782.43	44,296.98
56	St. Lucie	9,053.11	12,655.05	10,096.06	1,802.93	2,606.91	1,796.48	2,373.97	110.83	22.67	882.99	41,401.00
57	Santa Rosa	6,892.70	8,808.41	6,917.98	1,576.16	2,292.42	1,412.05	164.22	374.41	35.03	455.03	28,928.41
58	Sarasota	9,034.72	11,428.09	9,194.95	2,842.63	5,275.94	2,881.19	1,500.81	567.67	61.30	871.51	43,658.81
59	Seminole	15,270.73	17,954.34	14,660.65	4,003.64	7,429.27	4,592.01	2,243.13	260.98	26.76	1,637.75	68,079.26
60	Sumter	2,270.76	2,660.97	1,686.84	569.36	785.59	501.58	149.99	39.00	1.29	264.48	8,929.86
61	Suwannee	1,326.51	1,815.90	1,038.05	342.11	481.00	291.28	208.07	2.46	0.63	214.11	5,720.12
62	Taylor	675.63	857.38	445.77	218.27	199.38	73.55	-	3.96	1.62	45.85	2,521.41
63	Union	612.56	698.11	382.84	148.18	212.20	126.86	-	10.58	3.39	92.89	2,287.11
64	Volusia	14,247.55	17,509.45	12,091.23	3,677.33	5,999.23	3,911.88	2,309.17	806.25	39.71	1,830.78	62,422.58
65	Wakulla	1,145.18	1,483.98	1,110.44	504.82	332.53	257.99	6.40	22.31	8.82	148.00	5,020.47
66	Walton	2,652.49	3,376.27	2,353.39	480.51	628.73	259.75	320.22	3.54	0.42	155.23	10,230.55
67	Washington	780.93	912.11	659.31	236.86	335.69	242.65	9.14	36.21	18.50	76.78	3,308.18
69	FAMU	207.85	234.26	160.18	9.53	22.80	11.36	-	-	-	4.89	650.87
70	FAU PB	196.27	324.44	551.05	23.65	27.54	11.01	9.32	-	-	-	1,143.28
71	FAU STL	513.87	716.87	0.99	44.23	94.87	2.00	37.72	3.71	-	-	1,414.26
72	FSU Brow	366.03	170.82	-	78.34	71.52	7.06	19.23	-	-	-	713.00
73	FSU Leon	346.83	603.76	550.87	44.31	81.48	66.47	19.06	-	-	65.07	1,777.85
74	UF	194.87	383.35	396.59	21.41	83.15	66.18	-	-	-	7.65	1,153.20
75	FLVS	2,457.57	8,742.74	24,879.39	66.66	200.30	212.82	27.76	-	-	1,086.86	37,674.10
<b>99</b>	<b>Florida</b>	<b>613,782.29</b>	<b>791,126.32</b>	<b>616,298.93</b>	<b>161,455.94</b>	<b>258,438.31</b>	<b>149,351.15</b>	<b>183,303.20</b>	<b>23,403.01</b>	<b>4,294.28</b>	<b>68,781.18</b>	<b>2,870,234.61</b>