

Department of Education

January 27, 2021

2021-22 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,716.10	7,045.57	6,261.02	1,979.72	3,759.02	1,358.53	572.27	49.21	12.08	511.97	28,265.49
2	Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	8.40	34.57	1.45	327.03	4,815.77
3	Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	635.53	543.23	105.78	590.26	25,091.19
4	Brafford	651.17	671.86	443.50	265.88	339.47	145.87	-	20.78	1.99	70.19	2,610.71
5	Brevard	16,126.00	18,939.48	14,219.38	4,744.81	7,902.91	5,166.02	1,421.71	805.95	103.41	1,414.08	70,843.75
6	Broward	54,102.24	71,447.27	56,417.87	14,533.14	22,251.45	14,564.56	19,278.68	1,849.37	611.16	6,743.80	261,799.54
7	Calhoun	438.46	621.96	419.48	161.43	163.41	100.45	4.08	19.38	3.45	62.48	1,994.58
8	Charlotte	3,307.21	3,774.61	3,563.73	1,051.70	1,558.06	843.93	224.38	174.61	10.58	421.62	14,930.43
9	Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	92.42	117.41	7.52	506.73	15,360.58
10	Clay	7,896.92	9,749.80	8,735.68	3,283.87	4,698.06	2,207.21	558.76	352.83	35.74	911.59	38,430.46
11	Collier	8,423.31	12,516.15	9,625.99	2,010.97	3,994.43	2,924.91	4,949.68	621.61	68.65	999.28	46,134.98
12	Columbia	2,682.40	3,020.25	1,880.82	649.25	699.10	400.64	86.95	43.95	2.29	414.80	9,880.45
13	Dade	60,866.70	83,645.45	65,653.85	19,680.38	35,233.73	22,943.64	36,121.90	2,618.05	390.23	7,806.48	334,960.41
14	De Soto	1,073.72	1,518.54	881.53	257.72	282.97	191.53	225.31	1.52	0.81	128.28	4,561.93
15	Dixie	541.19	636.18	361.27	200.43	161.23	144.41	5.65	9.48	2.06	64.41	2,126.31
16	Duval	32,464.92	35,264.79	25,360.20	8,111.31	12,363.67	6,727.48	5,449.48	976.18	243.10	1,737.82	128,698.95
17	Escambia	10,098.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	385.17	215.27	118.73	1,256.50	38,644.49
18	Flagler	2,750.84	3,829.92	3,095.00	611.57	919.06	621.86	248.57	65.24	8.70	325.36	12,476.12
19	Franklin	296.16	375.42	217.52	88.20	110.17	44.35	23.04	11.66	2.01	36.09	1,204.62
20	Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	220.33	59.65	2.76	89.49	4,576.34
21	Gilchrist	667.13	761.86	447.04	263.38	241.07	132.58	33.57	47.77	2.11	86.38	2,682.89
22	Glades	496.89	654.44	208.67	169.14	154.18	64.35	56.61	8.51	-	19.48	1,832.27
23	Gulf	426.52	547.54	417.00	113.06	158.21	95.73	17.27	38.42	2.90	28.67	1,845.32
24	Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	98.56	5.64	3.76	50.44	1,513.21
25	Hardee	1,231.24	1,513.20	1,020.58	190.98	311.64	225.81	212.94	10.41	1.21	131.01	4,849.02
26	Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	514.81	31.74	14.30	483.08	12,606.13
27	Hernando	5,280.98	6,912.71	5,020.75	1,494.39	1,580.62	985.18	310.80	139.07	42.15	490.08	22,256.73
28	Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	375.94	30.46	13.01	364.20	12,146.98
29	Hillsborough	48,931.25	61,414.83	46,109.17	13,046.97	20,178.17	7,957.23	14,337.68	1,926.59	295.19	5,513.75	219,710.83
30	Holmes	800.56	913.15	592.48	141.86	182.77	108.03	7.23	1.83	1.08	114.68	2,863.67
31	Indian River	3,767.25	4,939.52	3,881.92	989.33	1,359.46	977.47	629.92	134.92	34.91	377.23	17,091.93
32	Jackson	1,490.42	1,759.78	1,257.07	439.93	402.92	199.65	66.13	80.20	3.76	238.16	5,938.02
33	Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	16.39	13.12	-	10.95	734.23
34	Lafayette	238.39	338.42	201.58	75.14	92.37	64.68	47.87	2.19	1.07	76.26	1,137.99
35	Lake	11,070.33	13,030.23	8,631.64	2,326.69	3,232.52	2,222.71	1,205.62	435.90	59.36	1,249.45	43,464.45
36	Lee	20,742.45	26,747.57	19,822.72	3,996.00	7,184.33	5,519.59	8,237.38	485.81	66.33	2,312.20	95,114.38
37	Leon	8,010.14	9,482.10	6,791.84	2,386.26	2,535.41	1,487.79	470.81	236.40	34.03	607.33	32,042.11
38	Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	100.06	12.20	3.05	174.20	5,390.38
39	Liberty	269.41	358.83	250.26	102.17	89.05	49.54	6.16	21.16	6.66	54.78	1,208.02
40	Madison	663.66	716.86	447.42	170.62	170.99	115.43	5.56	3.53	-	98.06	2,392.13
41	Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	3,332.47	203.26	92.50	1,182.81	49,128.77
42	Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	1,314.38	642.55	114.22	1,350.27	42,734.01
43	Martin	3,645.98	5,285.37	4,260.12	1,099.17	1,470.46	729.40	1,404.96	35.52	163.42	476.60	18,571.00
44	Monroe	1,737.39	2,084.36	1,583.41	568.72	821.46	445.97	538.09	59.85	6.04	179.49	8,024.78
45	Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	112.95	59.76	11.99	433.30	12,271.76
46	Ocala	7,844.90	9,250.83	6,794.24	1,942.54	2,745.89	1,360.14	901.19	235.54	45.04	723.14	31,843.45
47	Okeechobee	1,256.58	1,499.34	1,146.05	413.18	752.32	486.97	431.45	12.94	1.63	188.46	6,188.92
48	Orange	41,746.00	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	22,918.44	3,325.88	448.44	3,576.30	203,137.05
49	Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	8,917.68	421.95	153.16	1,732.64	71,900.86
50	Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51	Pasco	18,793.05	22,642.94	17,012.68	3,982.72	7,103.87	3,647.69	2,114.09	960.16	172.74	1,624.41	78,054.35
52	Pinellas	20,384.92	24,652.14	21,525.70	6,767.31	9,814.80	4,375.03	3,225.42	1,138.61	214.27	2,916.41	95,014.61
53	Polk	24,495.84	29,187.90	22,963.08	5,632.59	9,560.39	5,335.47	6,312.48	502.20	325.41	3,234.92	107,550.28
54	Putnam	2,329.02	2,719.97	1,786.98	745.73	1,131.45	645.69	377.00	15.15	8.08	342.80	10,101.87
55	St. Johns	10,380.89	12,763.95	9,992.89	2,727.37	5,140.72	3,393.20	181.53	455.40	106.23	850.45	45,992.63
56	St. Lucie	9,194.61	12,702.41	10,190.17	1,793.56	2,751.90	1,871.45	2,310.42	120.18	13.46	1,044.04	41,992.20
57	Santa Rosa	6,337.07	8,309.43	6,618.57	1,473.15	2,222.05	1,440.94	160.14	351.69	43.69	579.40	27,536.13
58	Sarasota	8,695.99	11,153.35	9,125.82	2,834.19	5,051.28	3,050.62	1,484.34	633.36	53.04	914.68	42,996.67
59	Seminole	15,236.81	17,107.38	13,852.76	3,890.22	7,272.79	4,559.01	2,120.56	275.77	39.84	1,584.16	65,939.30
60	Sumter	2,172.75	2,488.15	1,695.81	502.31	761.05	513.74	170.35	37.63	1.59	315.43	8,658.81
61	Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	207.25	3.07	0.10	219.66	5,872.00
62	Taylor	749.28	875.18	502.26	225.35	228.07	99.10	-	7.77	1.35	18.73	2,707.09
63	Union	663.53	652.43	332.80	140.49	201.48	136.54	-	4.78	3.21	113.11	2,248.37
64	Volusia	14,337.23	16,636.91	11,913.58	3,415.17	5,611.88	3,838.07	2,059.25	741.56	48.99	1,771.44	60,374.08
65	Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4.57	32.99	9.96	163.30	4,997.39
66	Walton	2,594.32	3,258.13	2,573.53	502.44	694.19	298.00	366.19	18.90	5.66	155.96	10,467.32
67	Washington	904.10	905.92	686.60	234.84	326.50	263.52	7.86	40.72	12.57	81.88	3,464.51
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	644.07	23.96	37.46	9.58	9.36	-	-	-	1,275.52
71	FAU STL	512.95	729.50	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,439.47
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	386.63	605.97	497.55	43.75	97.39	73.01	11.55	-	-	85.56	1,801.41
74	UF	188.03	388.92	368.99	27.78	129.38	109.20	-	-	-	16.78	1,229.08
75	FLVS	7,195.06	14,674.85	28,425.17	357.70	907.00	468.81	90.71	-	-	1,204.18	53,323.48
99	Florida	611,548.18	776,082.22	614,639.25	159,450.36	255,817.96	150,782.82	176,578.37	23,874.44	4,888.16	68,251.60	2,841,913.36