

Department of Education
 January 14, 2022
 2022-23 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,519.34	7,634.29	6,604.03	1,980.05	3,749.12	1,463.15	587.08	41.92	8.13	529.35	30,116.46
2	Baker	1,345.63	1,480.37	877.73	240.84	316.48	195.02	8.40	22.53	2.65	345.54	4,835.19
3	Bay	6,133.38	7,696.22	5,612.83	1,623.42	2,044.90	1,104.29	754.65	640.13	96.75	558.14	26,264.71
4	Bradford	752.76	809.14	456.40	249.69	367.41	191.33	2.71	16.14	1.64	111.59	2,958.81
5	Brevard	17,315.05	20,291.89	14,934.05	4,993.65	8,340.47	5,922.28	1,471.38	645.90	76.36	1,525.99	75,517.02
6	Broward	55,170.13	73,021.94	56,717.75	13,063.53	22,237.87	15,484.47	19,197.74	1,669.45	513.75	6,211.55	263,288.18
7	Calhoun	462.07	622.47	456.82	185.01	154.20	124.13	3.20	24.31	2.86	84.73	2,119.80
8	Charlotte	3,851.26	4,390.02	4,047.58	1,072.97	1,670.89	1,037.42	290.13	163.99	16.87	449.43	16,990.56
9	Citrus	4,160.90	4,719.37	3,539.99	864.79	1,343.07	614.72	88.30	90.35	4.84	509.04	15,935.37
10	Clay	8,362.54	9,931.14	9,134.17	3,086.25	4,708.41	2,216.01	643.35	287.50	30.41	1,081.12	39,480.90
11	Collier	9,438.39	12,783.73	10,158.45	2,224.96	4,290.58	3,171.86	4,757.79	618.94	84.89	975.04	48,504.63
12	Columbia	2,908.05	3,119.39	1,900.48	653.70	777.83	466.42	62.18	41.87	1.58	424.67	10,356.17
13	Dade	65,321.59	84,161.40	68,311.59	19,893.79	36,569.42	24,732.63	33,175.23	2,351.03	279.94	7,271.96	342,068.58
14	De Soto	1,063.73	1,536.58	873.65	242.30	321.89	192.49	213.71	4.15	0.23	138.59	4,587.32
15	Dixie	508.28	664.19	383.66	209.96	144.61	138.41	12.37	8.24	0.18	86.38	2,156.28
16	Duval	35,532.24	36,762.51	25,551.15	7,731.27	13,141.81	7,993.96	5,076.48	931.97	189.52	1,748.46	134,659.37
17	Escambia	10,136.97	10,796.51	7,397.31	2,331.86	3,714.29	2,761.35	513.29	158.28	106.48	1,185.82	39,102.16
18	Flagler	3,094.61	4,039.85	3,323.65	638.62	1,041.76	786.63	251.93	64.16	22.01	318.35	13,581.57
19	Franklin	317.28	353.43	174.93	72.52	122.41	60.54	22.75	13.27	1.13	33.67	1,171.93
20	Gadsden	1,223.93	1,412.68	984.70	253.72	322.39	220.32	156.22	34.58	4.08	82.51	4,952.13
21	Gilchrist	668.91	821.09	498.41	281.18	253.72	139.74	49.05	46.20	4.15	90.80	2,853.25
22	Glades	435.69	667.83	220.24	117.27	150.14	49.48	38.24	5.24	2.27	19.48	1,705.88
23	Gulf	445.93	554.06	465.84	142.36	157.68	106.70	12.88	38.69	4.17	14.66	1,942.97
24	Hamilton	386.73	520.54	381.07	57.49	78.84	70.82	82.55	2.94	3.19	57.61	1,641.78
25	Hardee	1,246.99	1,497.86	1,006.55	240.47	315.94	256.82	200.40	15.63	0.73	144.23	4,925.62
26	Hendry	3,103.19	4,316.59	2,941.16	452.01	840.67	585.10	532.43	30.63	16.68	562.05	13,380.51
27	Hernando	5,915.22	7,632.23	5,550.98	1,621.72	1,862.63	1,245.86	346.69	199.35	59.77	515.67	24,950.12
28	Highlands	3,188.48	3,701.45	2,698.28	810.97	1,014.97	681.68	321.51	43.16	14.75	387.50	12,862.75
29	Hillsborough	51,704.18	63,034.36	49,434.68	12,618.42	20,834.21	9,059.85	14,347.18	1,955.65	283.69	5,898.64	229,170.86
30	Holmes	886.39	987.92	664.92	142.04	176.21	152.48	6.23	0.99	1.42	100.58	3,119.18
31	Indian River	3,901.36	4,955.89	3,867.65	973.71	1,452.25	950.60	568.06	98.22	29.75	431.51	17,229.00
32	Jackson	1,494.24	1,756.13	1,127.43	464.43	388.74	208.49	45.48	76.53	3.55	218.40	5,783.42
33	Jefferson	202.12	210.76	156.17	44.14	84.14	38.55	38.03	9.22	-	8.81	791.94
34	Lafayette	265.08	301.49	198.01	96.19	118.45	74.56	40.12	0.84	1.00	61.43	1,157.17
35	Lake	12,025.67	14,217.89	10,066.05	2,728.05	3,809.66	2,824.10	1,220.79	299.40	20.68	1,377.98	48,590.27
36	Lee	21,699.73	28,127.20	21,067.19	3,589.85	6,813.38	5,818.29	9,126.06	673.96	69.41	2,383.64	99,368.71
37	Leon	8,570.04	9,776.20	7,181.98	2,428.34	2,834.64	1,753.72	473.10	175.25	18.60	602.43	33,814.30
38	Levy	1,495.65	1,607.23	964.50	463.07	494.89	331.39	113.20	11.43	6.18	192.00	5,679.54
39	Liberty	318.18	366.68	246.59	106.89	96.43	53.38	15.01	18.62	8.19	52.69	1,282.66
40	Madison	625.05	778.20	436.85	164.75	170.30	127.12	16.16	8.64	1.08	84.05	2,412.20
41	Manatee	11,467.76	14,171.74	10,544.32	3,099.43	4,453.66	3,209.07	3,246.42	194.40	81.07	1,066.92	51,534.79
42	Marion	11,024.55	12,746.63	9,086.45	2,370.98	3,579.44	2,671.20	1,483.54	728.95	117.80	1,466.73	45,276.27
43	Martin	3,614.42	5,387.61	4,447.37	1,116.78	1,544.84	755.66	1,334.74	51.53	143.37	477.93	18,874.25
44	Monroe	1,840.46	2,260.95	1,678.21	569.33	914.17	589.21	670.00	58.35	13.40	217.01	8,811.09
45	Nassau	3,319.95	4,077.41	2,645.04	755.77	920.16	742.02	123.61	67.77	7.80	432.02	13,091.55
46	Okaloosa	8,367.91	9,540.69	7,009.47	1,906.72	2,868.92	1,512.05	1,010.27	236.91	49.08	702.51	33,204.53
47	Okeechobee	1,440.44	1,560.25	1,177.83	437.07	796.00	518.96	358.04	7.28	1.56	188.20	6,485.63
48	Orange	48,072.46	58,844.09	48,610.19	7,032.06	16,028.73	11,997.66	18,738.86	3,299.93	445.25	2,124.98	184,244.98
49	Osceola	16,171.07	22,128.76	17,027.89	2,879.86	5,588.15	4,131.06	8,186.18	415.43	103.77	1,749.99	78,382.16
50	Palm Beach	37,121.31	50,161.60	43,342.97	11,502.06	18,164.53	9,481.04	17,774.07	1,154.32	337.85	4,187.42	193,227.17
51	Pasco	20,520.97	24,369.94	17,687.49	3,953.51	7,372.76	4,595.52	2,218.16	994.67	136.58	1,718.86	83,568.46
52	Pinellas	20,964.46	24,559.62	22,532.15	6,719.79	10,165.92	3,979.26	2,958.36	879.42	171.67	2,791.24	95,721.89
53	Polk	26,265.85	31,953.97	23,410.91	5,650.42	10,641.77	7,314.50	6,863.81	414.36	395.51	3,116.30	116,027.40
54	Putnam	2,618.09	2,737.06	1,675.98	696.19	1,177.05	661.43	373.22	16.03	4.97	329.14	10,289.16
55	St. Johns	11,552.15	14,013.30	10,502.41	2,828.65	5,485.04	3,745.01	312.13	429.30	88.45	819.14	49,775.58
56	St. Lucie	10,426.05	13,590.48	11,145.20	1,944.59	3,326.87	2,119.16	2,464.57	107.42	16.26	1,164.84	46,305.44
57	Santa Rosa	7,372.96	9,458.23	7,346.85	1,497.98	2,459.30	1,777.47	178.19	389.79	59.34	605.40	31,145.51
58	Sarasota	9,367.07	11,756.52	9,715.00	3,009.32	5,325.58	3,108.94	1,634.16	469.41	91.43	822.89	45,300.32
59	Seminole	15,769.16	18,414.32	14,597.37	3,904.85	7,683.40	5,597.62	1,887.67	235.03	37.72	1,671.08	69,798.22
60	Sumter	2,280.58	2,646.63	1,709.52	539.48	822.88	533.43	189.30	54.46	1.55	298.87	9,076.70
61	Suwannee	1,525.05	1,851.40	1,267.10	300.54	508.93	335.49	170.80	-	-	200.18	6,159.49
62	Taylor	741.69	794.92	470.93	202.73	265.24	116.18	-	12.07	-	51.57	2,655.33
63	Union	656.68	685.16	334.71	164.31	218.27	137.70	-	3.48	0.53	88.29	2,289.13
64	Volusia	15,335.40	18,070.46	12,587.41	3,810.44	5,972.03	4,525.48	1,975.69	569.49	33.40	2,114.70	64,994.50
65	Wakulla	1,328.36	1,504.51	1,076.96	457.04	387.18	279.30	7.40	25.12	9.88	90.36	5,166.11
66	Walton	2,867.20	3,205.02	2,562.32	713.12	848.09	376.83	455.00	11.52	2.79	139.57	11,181.46
67	Washington	881.10	923.70	634.73	216.43	294.71	260.63	12.02	34.56	14.86	67.92	3,340.66
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	658.81	26.03	34.50	8.51	7.38	-	-	-	1,289.62
71	FAU STL	510.22	721.84	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,426.55
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,562.38	14,097.55	27,716.31	286.34	897.03	478.44	85.00	-	-	838.03	50,961.08
99	Florida	654,501.97	810,036.36	644,842.49	157,943.54	266,488.04	169,176.19	169,674.86	22,401.30	4,361.45	65,572.49	2,964,998.69