

Department of Education

February 6, 2018

2018-19 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,295.01	7,296.58	6,374.63	2,077.02	3,906.33	1,256.69	682.56	54.56	10.85	505.74	29,459.97
2	Baker	1,368.63	1,646.71	907.06	237.61	286.04	135.39	9.58	19.96	2.14	327.44	4,940.56
3	Bay	6,673.62	8,309.78	5,806.45	1,724.39	2,216.15	970.04	506.07	630.65	90.15	670.94	27,598.24
4	Bradford	796.98	846.69	540.81	352.00	398.46	209.43	-	19.52	3.98	80.80	3,248.67
5	Brevard	16,576.66	19,748.40	15,098.93	4,550.50	8,023.47	4,935.56	1,403.88	825.25	103.52	1,439.38	72,705.55
6	Broward	56,433.49	77,163.08	58,225.22	13,466.85	20,627.95	12,478.12	23,391.17	1,746.57	443.89	6,685.34	270,661.68
7	Calhoun	498.86	675.57	436.96	155.96	203.77	116.33	4.62	18.48	3.62	65.04	2,179.21
8	Charlotte	3,212.05	4,176.22	3,840.19	902.05	1,514.64	789.77	269.27	242.51	10.86	464.65	15,422.21
9	Citrus	3,706.58	4,771.80	3,619.41	697.11	1,177.46	526.14	128.56	112.73	3.19	453.14	15,196.12
10	Clay	7,319.97	9,999.60	8,719.72	3,062.00	4,639.90	2,019.72	446.74	377.19	26.66	906.93	37,518.43
11	Collier	8,549.44	12,852.03	9,599.73	1,901.00	3,935.01	2,869.20	5,498.50	523.87	61.94	972.89	46,763.61
12	Columbia	2,735.57	3,176.74	1,817.03	670.53	743.02	377.06	71.19	20.07	2.52	399.38	10,013.11
13	Dade	64,588.88	88,679.38	69,230.71	18,696.36	34,376.94	23,932.58	39,804.09	1,829.52	278.97	8,236.57	349,654.00
14	De Soto	1,153.67	1,501.12	990.49	311.66	312.17	209.02	273.77	3.01	0.48	110.44	4,865.83
15	Dixie	619.59	644.18	369.89	221.57	207.41	130.84	-	14.52	1.66	63.04	2,272.70
16	Duval	32,298.34	37,767.97	26,455.80	7,952.20	11,670.12	5,718.11	3,955.45	1,016.12	220.72	1,681.24	128,736.07
17	Escambia	9,966.40	11,337.99	7,464.49	2,387.71	4,107.11	2,319.75	332.98	227.66	155.12	1,200.10	39,499.31
18	Flagler	3,038.06	4,086.99	3,172.06	503.99	974.26	536.34	241.19	41.53	2.22	397.36	12,994.00
19	Franklin	354.17	408.71	223.99	73.53	102.10	50.65	14.82	19.87	4.54	22.98	1,275.36
20	Gadsden	1,117.80	1,564.47	956.79	231.42	354.26	191.68	316.20	44.25	1.72	105.59	4,884.18
21	Gilchrist	611.96	738.39	449.59	224.05	210.73	177.94	38.39	41.37	5.11	80.91	2,578.44
22	Glades	459.73	618.64	222.72	135.66	151.59	41.19	57.03	11.53	-	18.73	1,716.82
23	Gulf	458.59	585.17	412.54	134.00	156.78	99.18	9.90	33.55	7.03	29.35	1,926.09
24	Hamilton	419.64	566.05	289.48	57.65	99.74	55.79	94.45	2.87	1.19	58.68	1,645.54
25	Hardee	1,293.75	1,661.74	1,048.25	223.07	375.64	197.32	247.03	7.71	2.18	144.16	5,200.85
26	Hendry	1,545.30	2,157.63	1,473.95	316.47	477.35	371.75	510.37	35.50	8.53	304.54	7,201.39
27	Hernando	5,276.20	7,134.00	5,095.55	1,338.88	1,475.25	874.33	341.71	185.04	40.00	537.91	22,298.87
28	Highlands	2,857.59	3,885.16	2,538.67	749.64	944.87	531.17	461.31	27.54	7.95	382.78	12,386.68
29	Hillsborough	47,736.53	59,732.81	44,396.09	12,800.20	19,890.09	7,810.20	16,308.63	1,682.58	304.41	5,334.14	215,995.68
30	Holmes	808.56	1,097.36	611.96	146.82	206.58	100.86	-	2.29	0.74	136.06	3,111.23
31	Indian River	3,822.38	5,379.49	3,824.89	828.61	1,420.36	895.15	616.52	135.41	21.35	374.79	17,318.95
32	Jackson	1,499.75	1,977.71	1,332.44	396.85	426.45	190.08	69.03	93.98	6.81	258.45	6,251.55
33	Jefferson	227.54	260.33	129.44	19.23	12.53	13.43	11.27	3.95	1.05	14.32	693.09
34	Lafayette	261.51	376.36	213.70	69.98	96.33	37.93	52.49	2.89	1.01	78.71	1,190.91
35	Lake	10,310.55	13,322.89	8,797.01	2,121.09	3,270.42	2,058.12	1,307.39	453.23	48.06	1,228.83	42,917.08
36	Lee	21,420.79	26,234.86	19,245.75	3,974.93	7,705.62	5,231.97	6,319.41	380.34	64.30	2,225.43	92,803.40
37	Leon	8,576.39	10,395.20	7,595.51	2,495.83	2,476.95	1,477.94	369.45	284.93	36.64	507.06	34,215.90
38	Levy	1,364.69	1,719.99	854.05	351.99	536.05	358.89	104.11	15.47	1.30	176.68	5,483.22
39	Liberty	294.77	432.08	263.30	113.63	92.69	55.04	9.33	39.71	6.22	61.57	1,368.34
40	Madison	705.94	824.81	504.20	218.56	227.32	130.76	4.65	0.95	-	114.34	2,731.53
41	Manatee	10,048.42	14,033.91	9,619.39	3,230.05	4,522.86	2,784.31	3,167.33	232.79	33.29	1,013.28	48,685.63
42	Marion	9,763.60	12,875.58	8,391.92	2,458.98	3,780.10	2,534.81	1,476.72	142.29	178.10	1,513.89	42,956.87
43	Martin	3,705.19	5,124.11	4,481.51	1,064.18	1,582.88	759.81	1,346.71	42.49	183.00	469.20	18,759.08
44	Monroe	1,816.24	2,288.87	1,629.35	500.09	736.67	379.28	612.78	46.92	5.45	157.28	8,172.93
45	Nassau	2,944.73	3,752.70	2,644.48	658.01	1,004.89	574.95	113.82	47.82	9.68	367.11	12,118.19
46	Okaloosa	7,967.48	9,704.78	6,697.00	1,867.78	2,644.29	1,269.22	734.55	228.29	50.70	731.59	31,895.68
47	Okeechobee	1,129.42	1,643.62	1,234.77	452.65	746.11	457.94	504.34	6.76	0.85	177.22	6,353.68
48	Orange	42,844.16	56,712.91	43,206.53	7,555.07	15,636.26	10,456.05	24,892.16	3,047.05	406.27	4,243.54	209,000.00
49	Osceola	12,671.54	19,600.15	14,778.19	2,254.63	4,233.86	3,217.06	10,549.40	572.31	85.13	1,432.60	69,394.87
50	Palm Beach	36,327.09	49,581.80	42,244.31	13,021.97	18,697.86	7,975.75	18,923.49	1,077.74	331.25	4,418.75	192,600.01
51	Pasco	17,374.74	21,980.44	16,101.69	3,770.33	6,814.86	3,840.53	1,801.74	799.30	160.98	1,000.69	73,645.30
52	Pinellas	21,279.01	27,623.31	22,044.68	6,998.86	9,581.08	3,996.81	3,617.53	820.23	130.92	2,837.86	98,930.29
53	Polk	22,489.54	30,145.29	21,567.15	5,463.64	9,047.14	5,079.70	7,117.58	383.60	204.85	3,241.38	104,739.87
54	Putnam	2,499.23	3,262.37	1,866.15	785.52	1,139.45	556.74	375.04	18.40	3.63	302.74	10,809.27
55	St. Johns	9,601.79	11,723.82	8,820.45	2,297.64	4,554.69	2,442.72	220.22	253.82	81.59	656.94	40,653.68
56	St. Lucie	8,336.21	12,477.90	9,749.01	1,626.22	2,497.62	1,759.45	2,432.59	130.76	36.88	938.82	39,985.46
57	Santa Rosa	6,458.98	8,832.16	6,884.02	1,526.90	2,219.68	960.96	156.28	374.84	36.59	471.23	27,921.64
58	Sarasota	9,019.51	11,310.70	9,238.71	2,688.07	5,258.61	2,631.62	1,533.69	549.11	44.19	820.13	43,094.34
59	Seminole	14,774.97	18,449.05	15,133.69	4,027.23	7,281.70	4,262.01	2,138.12	263.62	38.79	1,595.55	67,964.73
60	Sumter	2,092.61	2,616.42	1,644.29	480.70	760.57	431.20	182.50	33.81	1.76	283.14	8,527.00
61	Suwannee	1,478.57	1,810.46	1,146.53	315.94	471.80	266.75	214.22	1.04	0.99	218.91	5,925.21
62	Taylor	732.47	837.68	471.39	212.08	173.68	73.47	-	3.65	0.34	64.89	2,569.65
63	Union	583.51	721.32	383.69	157.73	204.68	135.30	-	11.89	3.51	87.17	2,288.80
64	Volusia	13,945.67	17,585.15	12,474.82	3,456.74	5,924.56	3,881.00	2,402.70	842.88	50.56	1,828.89	62,392.97
65	Wakulla	1,109.76	1,599.82	1,082.16	598.42	327.17	251.62	0.43	19.20	3.90	173.59	5,166.07
66	Walton	2,569.89	3,210.76	2,232.68	439.83	539.01	243.21	259.91	0.89	3.28	114.41	9,613.87
67	Washington	742.14	907.17	726.40	203.64	327.77	242.05	15.12	25.81	11.82	95.46	3,297.38
69	FAMU	197.08	262.59	129.30	6.49	16.80	6.50	2.98	-	-	2.50	624.24
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	603.85	531.95	45.92	93.12	56.57	17.86	-	-	49.10	1,713.14
74	UF	204.53	427.09	416.15	17.25	39.95	45.67	-	-	1.86	3.20	1,155.70
75	FLVS	3,258.78	7,363.90	22,466.54	64.27	283.70	177.96	-	-	-	1,076.29	34,691.44
99	Florida	607,635.98	796,022.34	613,734.21	155,279.01	251,373.10	142,242.85	189,149.47	21,215.11	3,933.67	67,243.78	2,847,829.52