

Department of Education
July 7, 2016

2017-18 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1 Alachua	7,372.18	7,312.08	6,460.99	2,224.74	3,787.01	1,225.67	524.66	73.51	10.22	448.80	29,439.86
2 Baker	1,269.01	1,709.03	853.16	232.80	237.68	123.01	12.02	5.43	1.90	349.87	4,793.91
3 Bay	6,978.47	8,374.73	5,779.41	1,734.31	2,091.90	927.70	454.42	591.05	74.10	598.85	27,604.94
4 Bradford	809.00	868.59	525.05	277.52	287.89	179.40	1.24	12.82	1.68	82.69	3,045.88
5 Brevard	16,874.48	19,854.16	14,977.02	4,786.94	7,686.03	4,598.24	1,569.83	908.72	140.83	1,464.11	72,860.36
6 Broward	58,578.91	77,705.12	58,450.66	13,457.28	20,851.08	12,966.12	22,898.83	1,740.94	372.14	6,301.41	273,322.49
7 Calhoun	517.07	704.90	406.27	159.64	159.95	110.23	6.96	19.59	2.39	70.68	2,157.68
8 Charlotte	3,146.78	4,270.38	3,931.23	917.90	1,464.38	798.51	225.11	218.09	7.98	528.46	15,508.82
9 Citrus	3,773.17	4,595.75	3,524.65	664.74	1,161.12	540.51	67.94	108.73	2.07	492.46	14,931.14
10 Clay	7,521.09	9,911.91	8,755.95	3,219.98	4,442.08	1,826.87	392.65	364.72	38.96	1,159.20	37,633.41
11 Collier	8,617.87	13,204.03	10,024.44	1,738.13	4,052.60	2,741.48	4,695.82	354.11	138.34	824.40	46,391.22
12 Columbia	2,695.97	3,332.12	1,929.54	554.72	745.94	405.46	59.41	23.42	2.85	370.83	10,120.26
13 Dade	67,307.53	90,424.96	68,928.18	18,306.99	33,568.51	23,618.71	42,808.98	2,273.07	298.61	8,025.34	355,560.88
14 De Soto	1,173.78	1,473.90	954.96	297.63	297.81	182.10	312.63	6.62	1.51	122.63	4,823.57
15 Dixie	523.44	629.28	345.78	196.80	218.81	115.00	-	17.85	1.47	73.00	2,121.43
16 Duval	34,283.94	40,181.61	26,767.05	7,464.85	10,347.12	5,270.94	3,143.26	753.17	238.43	1,685.36	130,135.73
17 Escambia	10,355.65	11,617.64	7,668.77	2,338.72	3,802.10	2,131.39	347.91	201.68	178.58	1,206.83	39,849.27
18 Flagler	3,043.98	4,138.57	3,226.27	477.45	901.71	509.46	238.34	39.69	5.69	393.61	12,974.77
19 Franklin	322.38	402.05	212.32	75.15	101.60	45.58	14.59	7.52	2.46	22.55	1,206.20
20 Gadsden	1,379.76	1,636.40	1,081.04	201.42	383.91	187.78	104.66	22.21	5.09	142.20	5,144.47
21 Gilchrist	639.67	777.85	501.23	188.45	217.47	197.71	35.42	50.32	3.81	100.87	2,712.80
22 Glades	432.59	661.40	239.03	128.63	155.36	34.67	42.59	10.78	-	26.95	1,732.00
23 Gulf	449.25	565.91	398.13	120.35	122.71	101.72	10.72	23.86	8.20	37.26	1,836.81
24 Hamilton	423.28	587.40	333.09	79.02	68.56	34.53	101.80	11.04	7.48	55.08	1,701.28
25 Hardee	1,310.53	1,709.56	1,057.35	206.17	352.42	221.46	227.38	14.08	2.32	127.04	5,228.31
26 Hendry	1,512.67	2,062.37	1,476.90	358.01	527.99	327.10	645.58	8.79	7.28	239.67	7,166.36
27 Hernando	5,160.56	7,300.82	5,054.58	1,150.72	1,296.92	936.71	359.70	182.25	35.78	530.58	22,008.62
28 Highlands	3,116.34	3,734.38	2,371.65	678.09	884.13	583.25	467.95	31.50	15.42	368.61	12,251.32
29 Hillsborough	47,378.35	59,252.26	45,722.41	13,580.09	20,069.13	8,103.51	15,474.06	1,152.42	211.66	5,401.63	216,345.52
30 Holmes	844.74	1,042.56	652.74	180.53	196.11	94.28	-	7.27	-	118.68	3,136.91
31 Indian River	4,187.30	5,533.50	3,845.95	781.08	1,347.91	856.69	585.13	133.82	25.38	380.70	17,677.46
32 Jackson	1,537.02	2,179.17	1,371.38	439.47	383.94	195.47	52.03	82.38	4.97	240.88	6,486.71
33 Jefferson	212.27	247.21	98.25	71.03	37.04	31.38	14.39	1.05	0.12	31.75	744.49
34 Lafayette	268.18	348.86	215.07	83.67	108.87	46.91	49.24	4.03	-	77.46	1,202.29
35 Lake	10,420.00	13,527.70	8,973.91	1,842.94	2,829.76	1,808.83	1,139.03	505.58	49.77	1,325.66	42,423.18
36 Lee	21,603.93	26,976.08	19,465.15	4,554.44	8,044.11	5,605.90	4,728.02	337.64	45.20	2,310.69	93,672.16
37 Leon	8,445.24	10,341.06	7,233.19	2,426.69	2,461.26	1,471.52	314.99	296.58	47.47	493.53	33,531.53
38 Levy	1,295.86	1,492.06	840.49	325.26	586.36	386.54	120.57	19.13	2.70	169.89	5,238.86
39 Liberty	303.19	470.45	271.13	96.49	77.83	51.91	7.48	48.57	5.45	51.07	1,383.57
40 Madison	687.45	830.37	501.57	206.25	200.46	144.62	3.39	5.03	-	102.94	2,682.08
41 Manatee	9,913.19	13,794.05	9,538.96	3,069.25	4,576.07	2,784.35	3,599.98	252.88	37.66	828.26	48,394.65
42 Marion	9,763.45	12,377.10	8,960.37	2,374.91	3,790.23	2,476.19	1,339.37	145.94	18.99	1,047.21	42,293.76
43 Martin	3,852.03	5,261.68	4,590.63	954.62	1,740.86	785.79	1,270.47	188.23	51.01	501.23	19,196.55
44 Monroe	1,797.69	2,383.37	1,485.18	522.31	710.39	355.25	562.41	46.56	4.00	221.45	8,088.61
45 Nassau	2,687.42	3,626.55	2,653.93	595.82	864.11	538.68	57.66	42.31	6.59	403.45	11,476.52
46 Okaloosa	7,870.83	9,746.61	6,387.54	1,576.48	2,527.26	1,298.75	620.84	192.67	67.16	709.13	30,997.27
47 Okeechobee	1,309.83	1,745.01	1,237.74	366.86	746.93	440.77	568.79	2.82	1.73	183.91	6,604.39
48 Orange	42,691.80	58,351.00	43,268.50	7,209.01	16,528.77	10,938.27	19,436.12	2,806.56	429.87	2,799.70	204,459.60
49 Osceola	13,145.37	18,742.47	14,180.51	2,040.53	3,998.82	3,125.29	7,714.81	394.39	86.89	1,203.48	64,632.56
50 Palm Beach	36,395.26	51,622.15	40,923.81	12,981.99	18,728.27	7,818.98	16,234.70	1,005.96	337.22	4,208.98	190,257.32
51 Pasco	17,063.57	21,953.89	15,693.18	3,420.70	6,562.24	3,938.19	1,751.62	828.93	192.55	1,351.13	72,756.00
52 Pinellas	22,238.99	28,831.62	24,609.59	6,902.38	9,144.27	3,302.36	3,632.76	896.55	135.83	2,566.99	102,261.34
53 Polk	21,769.36	29,092.11	21,064.56	4,589.00	8,038.98	4,690.70	8,082.17	346.12	191.36	3,436.11	101,300.47
54 Putnam	2,431.45	3,322.06	1,976.74	673.61	1,004.49	652.97	349.27	19.02	5.98	346.35	10,781.94
55 St. Johns	8,752.80	11,250.23	8,545.41	2,586.85	4,229.75	2,414.72	173.64	233.64	61.67	638.97	38,887.68
56 St. Lucie	8,608.97	12,542.48	8,937.81	1,368.83	2,220.34	1,637.92	2,055.94	68.29	26.16	816.85	38,283.59
57 Santa Rosa	6,278.56	8,658.47	6,787.11	1,362.06	1,952.51	736.41	122.38	270.74	48.25	513.16	26,729.65
58 Sarasota	8,986.52	11,258.98	9,188.20	2,661.88	5,532.24	2,396.59	1,515.69	538.38	69.14	874.62	43,022.24
59 Seminole	15,366.66	19,287.00	14,928.72	3,623.14	6,846.17	3,703.97	1,993.46	367.17	40.85	1,862.53	68,019.67
60 Sumter	2,015.60	2,833.70	1,619.05	422.36	661.60	378.25	199.55	23.36	3.08	295.33	8,451.88
61 Suwannee	1,623.16	1,832.57	1,118.66	276.38	459.08	278.34	192.59	2.24	1.00	209.82	5,993.84
62 Taylor	777.13	785.96	576.13	192.82	163.70	104.75	-	7.46	0.27	17.64	2,625.86
63 Union	576.16	726.25	351.86	121.30	223.19	127.15	-	10.61	0.87	100.26	2,237.65
64 Volusia	14,467.30	18,360.53	13,124.82	3,467.18	6,126.11	3,872.01	2,121.61	764.55	73.32	2,052.68	64,430.11
65 Wakulla	1,149.11	1,530.26	1,055.09	581.26	322.47	217.88	3.71	15.26	5.24	170.20	5,050.48
66 Walton	2,429.06	3,156.30	2,004.42	397.85	505.11	243.56	217.50	1.07	0.53	154.29	9,109.69
67 Washington	779.47	974.96	618.48	177.18	324.48	174.33	7.94	19.13	7.64	72.00	3,155.61
68 Wash Spec	-	12.73	86.00	-	9.36	48.31	-	-	-	13.74	170.14
69 FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70 FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71 FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72 FSU Brow	342.41	207.44	2.00	74.05	60.83	-	7.26	-	-	-	693.99
73 FSU Leon	344.43	649.11	496.16	24.96	73.58	68.89	7.54	-	-	47.55	1,712.22
74 UF	196.16	424.23	405.04	21.00	38.35	57.02	-	-	-	2.94	1,144.74
75 FLVS	1,430.99	7,236.63	23,398.03	79.75	202.10	74.75	-	-	-	1,495.24	33,917.49
99 Florida	614,707.79	805,821.63	615,823.92	151,617.25	245,580.81	139,430.68	176,135.85	20,166.40	3,904.17	65,700.62	2,838,889.12