

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2023-24**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE	Federal Education Stabilization Funds (Funds 441 - 444)	Federal Education Stabilization Funds Per UFTE
Alachua	25,873.63	\$ 21,679,622	\$ 837.90	\$ 1,004,693	\$ 38.83	\$ 473,377.00	\$ 18.30
Baker	4,702.99	4,862,180	1,033.85	399,611	84.97	153,031	32.54
Bay	22,027.87	22,234,153	1,009.36	3,175,597	144.16	5,273,427	239.40
Bradford	2,674.27	4,106,555	1,535.58	66,854	25.00	214,135	80.07
Brevard	61,913.14	52,543,645	848.67	3,372,342	54.47	5,297,307	85.56
Broward	196,700.42	157,755,166	802.01	5,902,715	30.01	12,513,639	63.62
Calhoun	1,998.34	2,479,266	1,240.66	130,332	65.22	2,814	1.41
Charlotte	15,085.42	14,906,007	988.11	354,764	23.52	746,479	49.48
Citrus	15,197.94	9,054,198	595.75	4,773	0.31	251,542	16.55
Clay	36,351.26	25,701,563	707.03	734,891	20.22	13,170	0.36
Collier	42,373.93	34,328,689	810.14	949,658	22.41	936,240	22.09
Columbia	8,599.96	6,716,804	781.03	558,863	64.98	8,024,197	933.05
Dade	243,797.11	170,213,000	698.17	11,765,920	48.26	27,197,393	111.56
DeSoto	4,203.34	6,056,707	1,440.93	793,426	188.76	520,322	123.79
Dixie	1,830.30	2,849,241	1,556.71	0	0.00	20,637	11.28
Duval	100,779.72	102,433,438	1,016.41	3,853,706	38.24	1,882,021	18.67
Escambia	34,823.09	27,551,996	791.20	229,748	6.60	1,339,584	38.47
Flagler	12,471.91	10,518,531	843.38	1,329,653	106.61	639,225	51.25
Franklin	788.76	2,366,153	2,999.84	16,528	20.95	65,911	83.56
Gadsden**	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gilchrist	2,763.17	2,908,110	1,052.45	120,123	43.47	121,789	44.08
Glades	1,449.85	2,381,406	1,642.52	38,029	26.23	1,223	0.84
Gulf	1,836.62	2,980,202	1,622.66	0	0.00	0	0.00
Hamilton	1,526.82	2,396,349	1,569.50	77,448	50.73	159,443	104.43
Hardee	4,651.59	3,919,671	842.65	289,640	62.27	129,087	27.75
Hendry	12,559.53	6,853,619	545.69	439,395	34.98	151,256	12.04
Hernando	23,143.20	18,480,532	798.53	670,222	28.96	343,456	14.84
Highlands	11,770.01	12,343,705	1,048.74	839,780	71.35	1,379,969	117.24
Hillsborough	181,763.05	135,638,445	746.24	4,277,763	23.53	1,953,489	10.75
Holmes	3,027.19	2,714,596	896.74	4,203	1.39	44,063	14.56
Indian River	14,303.58	12,999,506	908.83	410,445	28.70	57,807	4.04
Jackson	5,775.50	6,037,432	1,045.35	559,724	96.91	737,253	127.65
Jefferson**	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lafayette	1,120.21	1,584,114	1,414.12	0	0.00	33,162	29.60
Lake	37,849.65	31,872,790	842.09	5,246,961	138.63	3,127,571	82.63
Lee	85,560.81	75,307,923	880.17	20,410,475	238.55	14,929,247	174.49
Leon	29,247.19	20,489,651	700.57	1,823,598	62.35	719,299	24.59
Levy	5,170.94	3,834,328	741.51	0	0.00	0	0.00
Liberty	1,266.31	1,926,754	1,521.55	56,858	44.90	45,374	35.83
Madison	1,667.91	2,736,508	1,640.68	197,434	118.37	59,547	35.70
Manatee	41,201.69	30,319,665	735.88	902,469	21.90	509,462	12.37
Marion	43,694.84	27,217,221	622.89	697,212	15.96	726,446	16.63
Martin	16,165.16	13,609,880	841.93	1,171,320	72.46	925,104	57.23
Monroe	7,175.02	8,971,680	1,250.40	2,302	0.32	4,405	0.61
Nassau	12,587.20	10,821,418	859.72	224,395	17.83	31,287	2.49
Okaloosa	29,298.38	22,937,879	782.91	737,701	25.18	149,028	5.09
Okeechobee	6,176.14	5,374,393	870.19	592,493	95.93	548,269	88.77
Orange	184,397.75	126,940,515	688.41	2,161,620	11.72	6,448,937	34.97
Osceola	54,050.42	29,153,890	539.38	17,959	0.33	326,804	6.05
Palm Beach	164,571.54	132,414,488	804.60	2,210,730	13.43	12,326,555	74.90
Pasco	74,524.52	48,982,768	657.27	1,456,154	19.54	767,961	10.30
Pinellas	80,152.84	65,210,804	813.58	1,339,888	16.72	3,417,990	42.64
Polk	94,205.73	48,518,034	515.02	615,753	6.54	122,390	1.30
Putnam	9,421.79	11,843,542	1,257.04	513,912	54.55	2,005,449	212.85
St. Johns	49,471.02	31,211,124	630.90	251,354	5.08	72,540	1.47
St. Lucie	39,265.32	28,805,119	733.60	677,799	17.26	629,047	16.02
Santa Rosa	28,514.75	19,588,157	686.95	162,973	5.72	2,940	0.10
Sarasota	37,727.41	36,213,508	959.87	1,079,262	28.61	1,566,335	41.52
Seminole	60,567.99	44,074,442	727.69	1,682,342	27.78	1,511,738	24.96
Sumter	5,612.93	5,484,068	977.04	371,302	66.15	472,017	84.09
Suwannee	5,776.45	6,977,363	1,207.90	1,210,066	209.48	1,426,352	246.93
Taylor	2,482.65	3,020,025	1,216.45	108,966	43.89	301,479	121.43
Union	2,195.23	3,262,892	1,486.36	8,706	3.97	52,066	23.72
Volusia	57,034.95	45,493,343	797.64	2,422,625	42.48	1,903,293	33.37
Wakulla	4,813.12	5,409,432	1,123.89	206,566	42.92	135,521	28.16
Walton	10,814.83	11,625,763	1,074.98	319,547	29.55	304,398	28.15
Washington	3,108.22	3,777,880	1,215.45	180,018	57.92	236,141	75.97
Total	2,383,654.42	\$ 1,853,021,848	\$ 777.39	\$ 91,431,606	\$ 38.36	\$ 126,481,440	\$ 53.06

* The 2023-24 UFTE does not include charter school or Family Empowerment Scholarship full-time equivalent (FTE) students.

** District data not available