

**Florida Department of Education  
Bureau of School Business Services  
Office of Funding and Financial Reporting**

---

**Financial Profiles of Florida School Districts  
2015-16 Financial Data Statistical Report**

**June 2017**



Comments regarding this publication should be directed to: Florida Department of Education,  
Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee,  
Florida 32399-0400, 850-245-0405

## TABLE OF CONTENTS

<b>INTRODUCTION</b> .....	<b>1</b>
<b>SECTION I</b> .....	<b>3</b>
<b>UFTE BY PROGRAM – BASIC PROGRAMS</b> .....	<b>6</b>
<b>UFTE BY PROGRAM – ESE, ESOL, CAREER AND TOTAL PROGRAMS</b> .....	<b>7</b>
<b>FEFP PROGRAM WEIGHTS</b> .....	<b>8</b>
<b>FLORIDA EDUCATION FINANCE PROGRAM</b> .....	<b>9</b>
<b>SCHOOL DISTRICT MILLAGE RATES</b> .....	<b>13</b>
<b>OPERATING TAX MILLAGE AND PROPERTY VALUES</b> .....	<b>14</b>
<b>ALL GOVERNMENTAL FUNDS REVENUES</b> .....	<b>15</b>
<b>REVENUE PER PK-12 UFTE STUDENT</b> .....	<b>16</b>
<b>CURRENT EXPENDITURES PER PK-12 UFTE STUDENT</b> .....	<b>17</b>
<b>SECTION II: FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS</b> .....	<b>19</b>
STATE TOTAL.....	23
ALACHUA.....	24
BAKER.....	25
BAY.....	26
BRADFORD.....	27
BREVARD.....	28
BROWARD.....	29
CALHOUN.....	30
CHARLOTTE.....	31
CITRUS.....	32
CLAY.....	33
COLLIER.....	34
COLUMBIA.....	35
DADE.....	36
DESOTO.....	37
DIXIE.....	38
DUVAL.....	39
ESCAMBIA.....	40
FLAGLER.....	41
FRANKLIN.....	42
GADSDEN.....	43
GILCHRIST.....	44
GLADES.....	45
GULF.....	46

TABLE OF CONTENTS (continued)

HAMILTON .....	47
HARDEE .....	48
HENDRY .....	49
HERNANDO .....	50
HIGHLANDS.....	51
HILLSBOROUGH.....	52
HOLMES .....	53
INDIAN RIVER .....	54
JACKSON .....	55
JEFFERSON .....	56
LAFAYETTE.....	57
LAKE .....	58
LEE.....	59
LEON .....	60
LEVY .....	61
LIBERTY .....	62
MADISON .....	63
MANATEE .....	64
MARION .....	65
MARTIN .....	66
MONROE .....	67
NASSAU.....	68
OKALOOSA.....	69
OKEECHOBEE .....	70
ORANGE .....	71
OSCEOLA.....	72
PALM BEACH.....	73
PASCO .....	74
PINELLAS .....	75
POLK .....	76
PUTNAM.....	77
ST. JOHNS.....	78
ST. LUCIE .....	79
SANTA ROSA .....	80
SARASOTA.....	81
SEMINOLE .....	82
SUMTER.....	83
SUWANNEE .....	84
TAYLOR.....	85
UNION .....	86
VOLUSIA .....	87
WAKULLA.....	88
WALTON .....	89
WASHINGTON .....	90
WASHINGTON-SPECIAL.....	91

<b>SECTION III: ALL GOVERNMENTAL FUND TYPES REVENUES AND SOURCES</b>	<b>95</b>
<b>SECTION IV: ALL GOVERNMENTAL FUND TYPES EXPENDITURES AND USES</b>	<b>129</b>
<b>SECTION V:.....</b>	<b>183</b>
<b>ALL PROPRIETARY FUND TYPES REVENUES AND SOURCES .....</b>	<b>187</b>
<b>ALL PROPRIETARY FUND TYPES EXPENSES AND USES .....</b>	<b>190</b>
<b>SECTION VI: LONG-TERM LIABILITIES .....</b>	<b>193</b>
<b>SECTION VII: CATEGORICAL PROGRAM REVENUES .....</b>	<b>199</b>

This page left blank intentionally.

## INTRODUCTION

*Financial Profiles of Florida School Districts* provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional school district financial information and unweighted full-time equivalent (UFTE) student enrollment are also provided.

This publication is divided into seven sections. Section I includes tables, with data regarding UFTE students, Florida Education Finance Program (FEFP) funding, tax millages and property values, and per-student revenues and expenditures. Section II provides the district profiles, which identify sources of revenues, expenditure types, program cost information and categorical program revenue for each school district. Section III includes tables providing information about revenues and other financing sources for governmental funds. Section IV details expenditures and other financing uses for governmental funds. Section V provides miscellaneous information relating to proprietary funds. Section VI details long-term liabilities. Section VII provides data regarding categorical program revenues.

This publication provides financial information about Florida school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at 850-245-0405 or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400.

This page left blank intentionally.

**SECTION I:**  
**FUNDING AND MISCELLANEOUS TABLES**

This page left blank intentionally.

## **FUNDING AND MISCELLANEOUS TABLES**

The following descriptions refer to the tables presented in section I.

**UFTE by Program:** This table presents the unweighted full-time equivalent (UFTE) students by each educational program that is funded in the Florida Education Finance Program (FEFP). The UFTE student data is used to calculate revenues and expenditures on a per-UFTE-student basis.

**FEFP Program Weights:** Program weights, or cost factors, are used in the FEFP to calculate student funding. Program cost factors are determined by the legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the funding for Florida school districts.

**Florida Education Finance Program:** The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, please go to [www.fldoe.org/finance/fl-edu-finance-program-fefp](http://www.fldoe.org/finance/fl-edu-finance-program-fefp) and select “Funding for Florida School Districts.”

**School District Millage Rates:** Florida school districts derive 48 percent of total revenues from local sources, the majority coming from school district taxes levied by each school district. In order to participate in the FEFP, a school district must levy a required millage rate for operating expenditures. There are additional discretionary levies for operating, capital and debt service expenditures.

**Operating Tax Millage and Property Values:** This table calculates the required local effort used in the FEFP funding model. It is based upon 96 percent of the certified tax roll multiplied by the sum of the operating millages levied.

**All Governmental Funds Revenues:** This table is a summary of revenue sources for all governmental funds of Florida school districts. This information may also be found within the school district profile pages.

**Revenue per PK-12 UFTE Student:** This table presents the revenue per UFTE student by revenue source. It includes revenues for all governmental funds less adult revenues, such as federal Adult General Education grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

**Current Expenditures per PK-12 UFTE Student:** This table presents current expenditures per UFTE student for all governmental funds. Current expenditures are those necessary to operate the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

2015-16 UFTE BY PROGRAM – BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES GRADES K-3	BASIC WITH ESE SERVICES GRADES 4-8	BASIC WITH ESE SERVICES GRADES 9-12	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	27,291.84
BAKER	1,351.93	1,642.07	888.69	252.63	243.18	129.72	4,508.22
BAY	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	25,437.35
BRADFORD	832.21	830.06	549.16	280.27	305.34	200.04	2,997.08
BREVARD	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	67,664.94
BROWARD	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	237,445.86
CALHOUN	567.04	659.61	409.45	172.04	154.76	110.35	2,073.25
CHARLOTTE	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	14,646.01
CITRUS	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	14,229.22
CLAY	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	34,660.57
COLLIER	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	39,330.10
COLUMBIA	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	9,678.92
DADE	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	300,477.07
DESOTO	1,215.77	1,460.05	930.34	304.68	298.17	182.48	4,391.49
DIXIE	571.75	556.46	359.84	206.11	201.90	117.18	2,013.24
DUVAL	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	123,075.13
ESCAMBIA	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	38,174.62
FLAGLER	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	12,151.53
FRANKLIN	364.28	394.36	202.98	80.42	94.79	42.51	1,179.34
GADSDEN	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	5,169.33
GILCHRIST	635.16	745.87	482.24	198.94	202.20	184.19	2,448.60
GLADES	489.93	582.44	200.00	138.13	140.16	29.94	1,580.60
GULF	462.80	551.53	428.39	115.63	122.13	112.65	1,793.13
HAMILTON	436.32	540.22	321.54	80.59	67.28	38.41	1,484.36
HARDEE	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	4,884.72
HENDRY	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	6,244.37
HERNANDO	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	20,999.09
HIGHLANDS	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	11,433.79
HILLSBOROUGH	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	185,932.01
HOLMES	884.61	1,060.02	629.37	181.93	198.58	89.03	3,043.54
INDIAN RIVER	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	16,468.60
JACKSON	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	6,151.27
JEFFERSON	227.69	245.79	140.14	76.51	39.66	35.46	765.25
LAFAYETTE	267.31	375.87	203.37	81.90	106.50	43.19	1,078.14
LAKE	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	38,875.34
LEE	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	82,874.54
LEON	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	32,449.74
LEVY	1,423.40	1,477.63	847.92	373.35	580.49	387.42	5,090.21
LIBERTY	309.97	469.88	264.66	102.43	74.82	49.30	1,271.06
MADISON	661.00	714.12	482.35	217.84	178.15	153.65	2,407.11
MANATEE	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	42,915.92
MARION	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	39,241.36
MARTIN	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	16,600.94
MONROE	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	7,218.70
NASSAU	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	10,814.85
OKALOOSA	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	28,603.38
OKEECHOBEE	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	5,716.27
ORANGE	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	171,445.28
OSCEOLA	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	52,046.54
PALM BEACH	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	164,517.52
PASCO	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	65,698.38
PINELLAS	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	94,572.76
POLK	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	87,325.10
PUTNAM	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	10,124.33
ST. JOHNS	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	35,225.16
ST. LUCIE	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	36,171.49
SANTA ROSA	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	25,307.72
SARASOTA	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	39,252.36
SEMINOLE	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	62,117.31
SUMTER	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	7,791.13
SUWANNEE	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	5,565.62
TAYLOR	848.43	774.84	582.76	199.15	163.32	104.03	2,672.53
UNION	622.68	696.05	361.44	125.69	208.00	121.48	2,135.34
VOLUSIA	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	57,395.42
WAKULLA	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	4,885.13
WALTON	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	8,193.70
WASHINGTON	815.19	906.62	698.69	185.31	311.56	181.49	3,098.86
WASH-SPECIAL	0.00	9.79	88.18	0.00	6.26	44.92	149.15
FAMU LAB	169.41	160.38	121.59	7.03	8.50	3.77	470.68
FAU - PALM BEACH	204.39	338.83	470.75	19.00	30.38	6.76	1,070.11
FAU - ST. LUCIE	513.78	745.04	0.50	48.16	74.44	0.00	1,381.92
FSU LAB-BROWARD	340.58	206.30	2.00	72.23	60.00	0.00	681.11
FSU LAB-LEON	337.09	649.88	498.33	29.00	73.57	69.38	1,657.25
UF LAB	196.38	421.90	392.82	22.11	38.27	57.89	1,129.37
VIRTUAL SCHOOL	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	30,851.04
STATE	622,275.50	755,940.72	585,401.79	153,110.34	233,227.45	137,107.47	2,487,063.27

2015-16 UFTE BY PROGRAM – ESE, ESOL, CAREER AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV 254	ESE SUPPORT LEVEL V 255	TOTAL ESE SUPPORT 2084.51	ESOL 130	CAREER EDUCATION GRADES 9-12 300	TOTAL UFTE
ALACHUA	65.40	10.76	76.16	502.15	446.83	28,316.98
BAKER	8.00	0.96	8.96	10.30	307.92	4,835.40
BAY	577.34	73.91	651.25	451.03	585.03	27,124.66
BRADFORD	15.93	2.06	17.99	0.89	82.12	3,098.08
BREVARD	894.29	133.57	1,027.86	1,469.33	1,471.40	71,633.53
BROWARD	1,714.13	370.38	2,084.51	21,768.76	6,284.60	267,583.73
CALHOUN	18.65	1.32	19.97	7.35	68.33	2,168.90
CHARLOTTE	191.24	8.60	199.84	236.17	539.17	15,621.19
CITRUS	111.51	2.34	113.85	70.96	467.31	14,881.34
CLAY	355.39	38.91	394.30	441.41	1,088.78	36,585.06
COLLIER	346.05	122.67	468.72	4,766.23	777.33	45,342.38
COLUMBIA	24.49	2.69	27.18	65.37	351.67	10,123.14
DADE	2,096.19	276.08	2,372.27	42,120.74	7,831.97	352,802.05
DESOTO	5.54	0.75	6.29	333.77	117.11	4,848.66
DIXIE	16.59	2.18	18.77	0.00	76.96	2,108.97
DUVAL	760.02	235.33	995.35	3,256.65	1,697.82	129,024.95
ESCAMBIA	200.10	175.46	375.56	358.78	1,200.83	40,109.79
FLAGLER	42.71	4.76	47.47	246.15	374.93	12,820.08
FRANKLIN	9.00	3.72	12.72	10.94	36.51	1,239.51
GADSDEN	25.17	4.20	29.37	120.37	130.23	5,449.30
GILCHRIST	48.06	3.77	51.83	32.71	96.89	2,630.03
GLADES	10.03	0.00	10.03	44.49	22.71	1,657.83
GULF	25.12	7.90	33.02	9.11	40.61	1,875.87
HAMILTON	12.39	5.70	18.09	106.89	55.53	1,664.87
HARDEE	13.53	3.31	16.84	241.53	123.35	5,266.44
HENDRY	13.87	4.51	18.38	630.72	217.24	7,110.71
HERNANDO	171.79	30.15	201.94	362.28	541.66	22,104.97
HIGHLANDS	30.86	14.73	45.59	456.99	360.52	12,296.89
HILLSBOROUGH	1,248.20	224.54	1,472.74	15,774.12	5,216.49	208,395.36
HOLMES	7.00	0.00	7.00	0.00	115.14	3,165.68
INDIAN RIVER	121.85	40.61	162.46	635.20	385.32	17,651.58
JACKSON	82.94	5.27	88.21	48.53	238.91	6,526.92
JEFFERSON	0.50	0.16	0.66	16.92	17.93	800.76
LAFAYETTE	4.00	0.00	4.00	45.78	70.91	1,198.83
LAKE	456.10	41.14	497.24	1,150.66	1,315.44	41,838.68
LEE	325.19	49.90	375.09	4,645.63	2,166.82	90,062.08
LEON	301.60	46.06	347.66	299.67	496.60	33,593.67
LEVY	21.47	1.99	23.46	127.89	172.85	5,414.41
LIBERTY	46.04	4.75	50.79	7.99	48.84	1,378.68
MADISON	4.33	0.05	4.38	3.33	105.37	2,520.19
MANATEE	248.83	41.49	290.32	3,467.06	970.66	47,643.96
MARION	138.06	17.31	155.37	1,427.05	1,316.89	42,140.67
MARTIN	182.82	47.77	230.59	1,386.99	494.48	18,713.00
MONROE	46.05	3.83	49.88	560.75	225.56	8,054.89
NASSAU	41.81	6.80	48.61	71.64	380.94	11,316.04
OKALOOSA	189.91	64.48	254.39	633.10	692.51	30,183.38
OKEECHOBEE	3.00	2.38	5.38	562.14	176.23	6,460.02
ORANGE	2,639.89	410.99	3,050.88	18,251.94	2,659.89	195,407.99
OSCEOLA	399.22	84.38	483.60	7,386.76	1,223.89	61,140.79
PALM BEACH	955.11	324.70	1,279.81	16,267.85	4,226.16	186,291.34
PASCO	757.86	179.61	937.47	1,723.32	1,251.94	69,611.11
PINELLAS	881.95	132.16	1,014.11	3,694.20	2,565.23	101,846.30
POLK	335.86	191.26	527.12	8,104.02	3,291.14	99,247.38
PUTNAM	17.62	6.14	23.76	369.29	324.37	10,841.75
ST. JOHNS	205.19	55.55	260.74	156.23	598.05	36,240.18
ST. LUCIE	84.98	25.81	110.79	2,045.66	859.50	39,187.44
SANTA ROSA	278.60	40.97	319.57	128.37	480.82	26,236.48
SARASOTA	502.52	61.18	563.70	1,482.13	841.41	42,139.60
SEMINOLE	334.50	38.62	373.12	1,931.27	1,814.60	66,236.30
SUMTER	22.16	3.17	25.33	169.58	268.93	8,254.97
SUWANNEE	2.00	0.58	2.58	209.14	214.79	5,992.13
TAYLOR	6.76	0.63	7.39	0.00	16.35	2,696.27
UNION	10.86	1.08	11.94	0.00	87.78	2,235.06
VOLUSIA	758.96	68.48	827.44	2,086.64	1,994.15	62,303.65
WAKULLA	18.49	5.93	24.42	3.37	160.98	5,073.90
WALTON	2.65	0.46	3.11	218.08	144.64	8,559.53
WASHINGTON	22.50	6.40	28.90	15.46	68.58	3,211.80
WASH-SPECIAL	0.00	0.00	0.00	0.00	14.55	163.70
FAMU LAB	0.00	0.00	0.00	0.00	1.06	471.74
FAU - PALM BEACH	0.00	0.00	0.00	12.56	0.00	1,082.67
FAU - ST. LUCIE	6.62	1.00	7.62	24.79	0.00	1,414.33
FSU LAB-BROWARD	0.00	0.00	0.00	5.08	0.00	686.19
FSU LAB-LEON	0.00	0.00	0.00	5.62	43.42	1,706.29
UF LAB	0.00	0.00	0.00	0.00	2.96	1,132.33
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	1,268.46	32,119.50
STATE	19,517.39	3,778.35	23,295.74	173,277.88	64,426.90	2,778,914.83

## 2015-16 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	<b>BASIC PROGRAMS</b>	
101	Basic Education Grades K-3	1.115
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.005
	<b>PROGRAMS FOR AT-RISK STUDENTS</b>	
130	ESOL/Intensive English Grades K-12	1.180
	<b>PROGRAMS FOR EXCEPTIONAL STUDENTS</b>	
254	Support Level 4	3.613
255	Support Level 5	5.258
	<b>PROGRAMS FOR CAREER EDUCATION (9-12)</b>	
300	Career Education Grades 9-12	1.005

**2015-16 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	STATE- FUNDED DISCRETIONARY CONTRIBUTION	0.748 MILLS COMPRESSION
ALACHUA	28,316.98	30,634.34	124,774,365	0	0	0	2,706,537
BAKER	4,835.40	5,077.79	20,597,573	0	723,578	0	1,458,743
BAY	27,124.66	30,352.64	121,798,565	0	0	0	442,132
BRADFORD	3,098.08	3,280.73	13,246,636	0	1,034,216	0	663,051
BREVARD	71,633.53	78,670.79	327,128,014	0	0	0	7,074,527
BROWARD	267,583.73	290,162.59	1,236,084,808	0	0	0	0
CALHOUN	2,168.90	2,324.05	9,000,531	22,432	1,659,535	0	614,558
CHARLOTTE	15,621.19	16,831.18	68,931,371	137,442	0	0	0
CITRUS	14,881.34	15,933.26	63,016,623	0	2,120,317	0	56,847
CLAY	36,585.06	39,643.24	163,510,048	0	0	0	8,636,635
COLLIER	45,342.38	49,785.83	211,920,826	0	0	0	0
COLUMBIA	10,123.14	10,673.29	42,364,012	0	1,340,808	0	2,484,117
DADE	352,802.05	383,154.27	1,618,219,058	0	0	0	0
DESOTO	4,848.66	5,135.62	20,827,888	0	726,351	0	1,049,056
DIXIE	2,108.97	2,278.95	8,876,048	0	1,069,580	0	538,968
DUVAL	129,024.95	139,514.93	586,389,212	0	0	0	14,343,704
ESCAMBIA	40,109.79	43,435.37	175,433,561	126,664	0	0	5,509,080
FLAGLER	12,820.08	13,496.41	53,446,077	0	1,216,791	0	0
FRANKLIN	1,239.51	1,327.16	5,085,763	0	167,845	0	0
GADSDEN	5,449.30	5,814.75	22,876,762	77,164	2,132,471	0	1,283,964
GILCHRIST	2,630.03	2,885.40	11,443,029	0	1,869,699	0	658,928
GLADES	1,657.83	1,767.92	7,129,534	0	995,018	0	285,661
GULF	1,875.87	2,037.48	7,966,044	0	1,263,970	0	0
HAMILTON	1,664.87	1,818.99	7,040,767	28,648	1,020,892	0	175,111
HARDEE	5,266.44	5,573.83	22,417,515	11,133	620,202	0	1,123,648
HENDRY	7,110.71	7,563.94	30,742,110	0	1,970,194	0	1,694,767
HERNANDO	22,104.97	23,700.64	95,775,081	0	2,228,799	0	3,490,154
HIGHLANDS	12,296.89	13,064.59	51,681,784	0	2,677,138	0	1,821,661
HILLSBOROUGH	208,395.36	226,384.49	948,027,068	0	0	0	32,067,878
HOLMES	3,165.68	3,313.87	12,886,199	0	2,395,735	0	1,012,195
INDIAN RIVER	17,651.58	19,205.22	79,611,594	27,821	0	0	0
JACKSON	6,526.92	7,034.43	27,166,805	0	3,214,103	0	1,645,763
JEFFERSON	800.76	843.23	3,296,120	57,210	533,853	0	0
LAFAYETTE	1,198.83	1,271.76	4,893,015	0	865,051	0	322,533
LAKE	41,838.68	45,434.52	183,602,418	0	0	0	4,930,688
LEE	90,062.08	96,926.48	407,266,724	0	0	0	0
LEON	33,593.67	36,532.47	146,156,744	0	0	0	3,171,578
LEVY	5,414.41	5,873.86	23,263,054	0	3,114,841	0	1,069,184
LIBERTY	1,378.68	1,585.11	6,184,876	32,230	1,000,254	0	426,260
MADISON	2,520.19	2,665.22	10,237,655	17,565	1,061,289	0	587,683
MANATEE	47,643.96	51,258.72	214,080,433	0	0	0	0
MARION	42,140.67	44,927.64	178,642,365	0	0	0	6,264,211
MARTIN	18,713.00	20,562.97	86,042,911	0	0	0	0
MONROE	8,054.89	8,689.55	36,699,566	0	0	0	0
NASSAU	11,316.04	12,033.86	49,474,132	0	2,628,778	0	0
OKALOOSA	30,183.38	32,974.94	135,362,525	0	0	0	1,434,314
OKEECHOBEE	6,460.02	6,834.82	27,548,749	0	613,116	0	1,576,568
ORANGE	195,407.99	216,532.98	899,935,269	0	0	0	3,613,094
OSCEOLA	61,140.79	66,141.81	270,661,100	0	0	0	11,204,661
PALM BEACH	186,291.34	204,887.02	878,345,933	0	0	0	0
PASCO	69,611.11	75,985.65	312,048,280	0	0	0	13,094,546
PINELLAS	101,846.30	110,623.70	461,924,491	280,831	0	0	0
POLK	99,247.38	106,346.74	432,755,064	0	0	0	21,482,095
PUTNAM	10,841.75	11,434.12	45,725,887	0	2,904,329	0	2,071,533
ST. JOHNS	36,240.18	39,504.13	161,885,929	0	0	0	0
ST. LUCIE	39,187.44	41,498.19	171,626,345	68,850	0	0	3,854,477
SANTA ROSA	26,236.48	28,233.72	112,955,642	0	0	0	4,926,949
SARASOTA	42,139.60	46,453.71	195,363,388	0	0	0	0
SEMINOLE	66,236.30	71,507.67	294,876,685	0	0	0	7,112,454
SUMTER	8,254.97	8,715.03	34,786,875	10,326	0	0	0
SUWANNEE	5,992.13	6,343.56	24,564,566	0	2,084,784	0	1,403,237
TAYLOR	2,696.27	2,864.38	11,027,659	55,270	1,062,891	0	167,438
UNION	2,235.06	2,358.95	9,440,475	48,292	1,052,715	0	782,159
VOLUSIA	62,303.65	67,968.17	273,927,490	0	0	0	4,968,093
WAKULLA	5,073.90	5,413.80	21,474,751	0	675,400	0	1,334,994
WALTON	8,559.53	8,995.07	36,162,532	0	0	0	0
WASHINGTON	3,211.80	3,437.51	13,391,259	50,823	1,976,167	0	732,612
WASH-SPECIAL	163.70	164.44	640,597	2,386	0	0	0
FAMU LAB	471.74	492.67	1,971,042	0	364,642	158,981	44,537
FAU - PALM BEACH	1,082.67	1,114.76	4,778,951	0	585,316	689,390	0
FAU - ST. LUCIE	1,414.33	1,504.97	6,224,188	0	0	471,057	139,113
FSU LAB-BROWARD	686.19	734.58	3,129,291	0	0	303,255	0
FSU LAB-LEON	1,706.29	1,792.20	7,170,118	0	989,249	575,037	161,091
UF LAB	1,132.33	1,200.67	4,890,356	4,773	840,083	380,282	108,228
VIRTUAL SCHOOL	32,119.50	32,731.73	135,982,336	0	0	13,668,453	188,541
STATE	2,778,914.83	3,015,275.07	12,535,833,057	1,059,860	52,800,000	16,246,455	188,010,556

**2015-16 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	SAFE SCHOOLS	ESE GUARANTEED ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING ALLOCATION	DJJ SUPPLEMENTAL ALLOCATION	INSTRUCTIONAL MATERIALS	STUDENT TRANSPORTATION
ALACHUA	808,226	11,084,112	7,689,976	1,323,096	205,975	2,418,325	3,772,954
BAKER	124,507	1,006,307	1,781,432	314,431	0	392,005	1,153,037
BAY	738,198	8,260,916	7,593,528	1,294,283	160,277	2,236,046	5,067,368
BRADFORD	110,279	1,198,275	934,941	243,257	0	269,768	741,102
BREVARD	1,606,331	27,020,967	19,020,386	3,282,333	203,589	6,023,915	10,565,334
BROWARD	5,896,396	86,668,960	53,972,820	12,083,075	466,248	21,570,889	31,631,447
CALHOUN	86,549	798,375	494,539	202,145	0	178,340	439,244
CHARLOTTE	366,247	5,836,877	3,474,392	782,410	0	1,298,838	3,241,972
CITRUS	340,659	6,444,830	3,272,532	725,142	136,562	1,199,861	3,653,211
CLAY	602,953	10,894,904	9,437,324	1,698,144	73,481	3,143,724	6,952,789
COLLIER	745,584	19,976,564	8,891,674	2,166,869	183,593	3,817,590	6,997,867
COLUMBIA	285,270	3,852,915	3,871,105	525,179	0	815,367	1,987,332
DADE	9,928,523	127,201,640	117,760,999	15,782,993	578,755	27,390,877	20,329,107
DESOTO	163,641	1,914,760	1,597,356	316,661	30,463	391,116	768,238
DIXIE	106,382	521,356	469,392	200,940	0	186,912	594,265
DUVAL	3,487,291	44,075,330	29,198,296	5,792,564	427,258	10,160,370	18,599,209
ESCAMBIA	1,213,550	13,617,819	9,252,957	1,813,591	170,677	3,084,475	9,856,968
FLAGLER	277,374	5,478,502	2,747,311	632,478	0	1,082,726	2,606,708
FRANKLIN	84,213	426,762	281,792	164,242	0	109,652	348,279
GADSDEN	169,035	1,650,019	1,138,305	336,498	0	418,516	1,620,649
GILCHRIST	94,813	951,327	577,388	225,794	0	248,594	487,706
GLADES	84,421	540,807	299,275	184,030	0	134,270	207,383
GULF	96,480	147,164	375,583	192,129	0	161,161	374,364
HAMILTON	102,412	472,569	359,897	183,170	0	132,121	318,431
HARDEE	144,058	1,736,903	1,168,803	332,052	0	415,281	1,039,110
HENDRY	201,849	2,229,071	1,533,377	412,653	0	564,405	1,392,412
HERNANDO	487,278	8,491,233	5,118,155	1,042,318	0	1,777,848	4,738,516
HIGHLANDS	320,457	3,793,896	2,479,016	615,396	0	1,015,289	2,658,191
HILLSBOROUGH	3,464,596	75,432,151	40,210,908	9,294,030	594,818	16,594,283	34,073,513
HOLMES	105,760	999,120	694,543	239,767	0	254,930	733,548
INDIAN RIVER	402,967	4,812,368	3,584,647	885,819	0	1,389,681	3,549,097
JACKSON	166,596	2,110,892	1,316,709	378,036	34,443	528,818	1,715,417
JEFFERSON	87,553	544,951	282,057	146,914	0	64,782	198,397
LAFAYETTE	75,457	258,934	206,324	162,375	0	97,088	190,893
LAKE	837,795	12,308,105	9,698,812	1,892,684	0	3,327,555	8,430,821
LEE	1,655,586	38,425,115	18,922,724	4,058,256	268,423	7,431,159	21,625,752
LEON	1,150,937	16,410,516	9,207,534	1,530,125	179,484	2,593,262	5,136,481
LEVY	125,870	1,988,843	1,261,750	340,239	0	435,781	1,404,230
LIBERTY	75,798	468,304	288,301	174,884	198,785	110,447	307,578
MADISON	113,930	1,161,826	685,942	214,123	89,627	200,158	587,026
MANATEE	1,112,010	18,939,761	9,408,995	2,187,779	244,532	3,966,417	7,020,211
MARION	863,273	14,947,445	12,478,358	1,844,659	220,672	3,388,613	10,615,729
MARTIN	377,583	6,663,183	3,760,232	948,089	39,462	1,741,459	3,013,664
MONROE	307,761	2,972,635	1,801,189	470,334	642	614,539	1,072,222
NASSAU	222,805	2,818,098	2,477,082	594,021	0	953,038	2,604,347
OKALOOSA	609,765	10,942,077	8,520,327	1,425,613	252,902	2,447,515	6,190,238
OKEECHOBEE	190,731	2,645,590	1,581,283	381,734	226,503	524,989	1,638,112
ORANGE	4,899,613	53,478,196	41,538,456	8,828,393	445,354	16,503,399	28,673,157
OSCEOLA	1,068,268	15,868,495	13,045,597	2,735,607	27,224	5,423,673	11,086,772
PALM BEACH	4,223,515	66,043,416	35,355,377	8,619,360	280,137	14,800,704	25,015,054
PASCO	1,331,855	27,006,568	18,399,875	3,136,328	185,766	5,756,801	15,712,021
PINELLAS	3,131,907	42,063,288	20,852,900	4,587,466	435,461	8,149,250	12,260,448
POLK	1,938,978	33,009,150	22,607,435	4,305,040	289,394	8,112,155	21,693,982
PUTNAM	293,598	3,246,368	2,751,099	557,729	0	864,990	2,560,041
ST. JOHNS	586,763	10,422,121	6,890,657	1,682,419	283,774	3,124,466	8,650,957
ST. LUCIE	764,483	15,177,585	9,134,637	1,776,728	125,260	3,215,655	9,435,819
SANTA ROSA	374,908	8,460,817	7,668,519	1,208,664	0	2,271,824	6,083,760
SARASOTA	959,523	21,472,857	8,615,669	2,006,556	0	3,549,072	6,205,866
SEMINOLE	1,224,728	18,505,898	15,569,372	2,970,068	0	5,208,216	11,319,707
SUMTER	199,651	3,176,371	1,656,761	451,815	0	662,168	1,060,728
SUWANNEE	158,398	407,764	1,245,870	352,840	0	468,098	1,393,697
TAYLOR	112,038	965,506	591,003	221,773	0	225,689	568,673
UNION	88,335	538,872	501,118	206,405	41,369	178,980	490,869
VOLUSIA	1,577,296	22,065,646	16,188,430	2,767,233	237,893	5,159,731	10,512,526
WAKULLA	140,706	1,481,102	954,070	322,924	0	426,538	1,660,988
WALTON	227,590	2,333,242	1,425,523	465,134	58,874	771,276	2,127,882
WASHINGTON	110,263	709,292	894,279	244,657	0	275,291	767,034
WASH-SPECIAL	1,178	135,508	102,178	121,202	190,943	12,631	0
FAMU LAB	66,054	17,911	307,295	134,084	0	39,547	0
FAU - PALM BEACH	70,449	89,363	285,124	161,271	0	270,394	0
FAU - ST. LUCIE	72,835	149,811	422,017	175,264	0	108,386	0
FSU LAB-BROWARD	67,597	156,579	142,375	145,299	0	51,017	0
FSU LAB-LEON	74,935	280,489	287,592	184,423	0	140,850	0
UF LAB	70,806	241,000	297,080	162,350	0	96,765	0
VIRTUAL SCHOOL	0	535,769	0	1,431,614	0	2,659,752	0
STATE	64,456,019	959,182,058	648,910,576	130,000,000	7,588,620	225,830,113	429,530,450

**2015-16 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE	VIRTUAL EDUCATION CONTRIBUTION	FLORIDA DIGITAL CLASSROOMS ALLOCATION	FEDERALLY CONNECTED SUPPLEMENT	GROSS STATE AND LOCAL FEFP	LESS REQUIRED LOCAL EFFORT TAXES	PRIOR YEAR ADJUSTMENTS
ALACHUA	464,839	57,947	680,405	0	155,986,757	64,700,682	(33,339)
BAKER	78,056	495	323,496	0	27,953,660	4,060,161	(10,723)
BAY	453,145	21,978	662,282	794,603	149,523,321	74,559,891	467,859
BRADFORD	48,334	3,597	297,089	0	18,790,545	4,487,769	214,902
BREVARD	1,195,994	49,070	1,338,796	2,594,616	407,103,872	160,052,111	526,798
BROWARD	4,412,188	18,270	4,317,147	0	1,457,122,248	778,620,118	56,948
CALHOUN	35,779	21,485	282,966	0	13,836,478	2,040,631	29,050
CHARLOTTE	259,338	1,038	487,435	0	84,817,360	69,800,533	(41,869)
CITRUS	243,116	15,464	476,189	0	81,701,353	41,837,261	(36,357)
CLAY	587,943	146,227	806,076	527,070	207,017,318	46,712,684	431,761
COLLIER	750,639	0	939,183	0	256,390,389	230,989,163	220,464
COLUMBIA	167,523	44,216	403,867	0	58,141,711	12,212,981	25,283
DADE	5,814,357	10,669	5,612,426	50,015	1,948,679,419	1,271,297,196	(725,776)
DESOTO	78,809	157	323,697	0	28,188,193	6,818,374	4,192
DIXIE	34,665	15,260	282,055	0	12,895,823	2,329,408	9,944
DUVAL	2,134,552	48,115	2,211,119	652,039	717,519,059	268,854,288	(288,207)
ESCAMBIA	661,442	122,105	859,650	1,779,277	223,501,816	78,749,387	(135,786)
FLAGLER	208,276	76,992	444,859	0	68,218,094	38,195,108	(430,817)
FRANKLIN	19,982	0	268,840	0	6,957,370	6,137,447	(36,869)
GADSDEN	89,671	2,420	332,827	0	32,128,301	6,865,289	(32,312)
GILCHRIST	42,299	2,141	289,975	0	16,891,693	3,180,029	7,560
GLADES	26,922	428	275,198	265,785	10,428,732	2,754,288	10,620
GULF	29,461	854	278,512	0	10,885,722	7,316,333	(432)
HAMILTON	29,005	2,159	275,305	0	10,140,487	3,528,266	12,300
HARDEE	88,030	12,496	330,047	0	29,439,278	7,429,289	(4,344)
HENDRY	118,098	959	358,079	0	41,217,974	9,054,477	(15,337)
HERNANDO	362,603	142,042	585,985	0	124,240,012	39,996,145	(58,465)
HIGHLANDS	200,550	19,086	436,907	0	67,719,371	22,991,785	(20,549)
HILLSBOROUGH	3,426,541	124,489	3,417,512	1,055,045	1,167,782,832	386,541,419	244,730
HOLMES	52,378	27,397	298,117	0	19,699,689	2,326,851	(74,520)
INDIAN RIVER	292,248	0	518,296	0	95,074,538	75,281,010	160,027
JACKSON	106,608	12,111	349,206	0	38,745,507	7,683,804	(44,388)
JEFFERSON	13,682	150	262,171	0	5,487,840	2,907,658	(11,530)
LAFAYETTE	19,577	3,219	268,222	0	7,362,688	1,259,625	1,410
LAKE	693,382	52,084	885,928	0	226,660,272	86,802,202	29,054
LEE	1,488,890	13,960	1,618,901	62,745	502,838,235	333,082,993	(107,983)
LEON	556,380	30,290	760,608	0	186,883,939	74,906,296	(113,554)
LEVY	89,232	1,991	332,296	0	33,427,311	8,423,400	25,354
LIBERTY	23,355	55	270,955	0	9,562,082	1,078,277	(13,176)
MADISON	41,949	5,147	288,306	0	15,292,226	3,360,862	(173,914)
MANATEE	787,919	19,737	974,166	0	258,741,960	147,028,518	(471,529)
MARION	689,743	140,013	890,518	0	230,985,599	77,964,774	(404,736)
MARTIN	310,905	0	534,429	0	103,431,917	93,846,467	(287,109)
MONROE	132,801	0	372,431	994,865	45,438,985	40,869,757	(87,719)
NASSAU	183,551	5,802	421,999	0	62,383,653	35,469,007	10,994
OKALOOSA	496,724	30,414	708,773	2,405,227	170,826,414	77,920,490	(70,146)
OKEECHOBEE	104,661	6,886	348,189	0	37,387,111	8,016,742	(5,843)
ORANGE	3,232,000	63,159	3,220,110	0	1,064,430,200	534,726,553	(745,967)
OSCEOLA	986,635	102,756	1,179,311	0	333,390,099	101,606,241	(401,454)
PALM BEACH	3,079,344	0	3,081,541	4,750	1,038,849,131	793,395,357	346,904
PASCO	1,147,587	235,391	1,308,056	0	399,363,074	110,066,210	(188,757)
PINELLAS	1,686,062	26,000	1,798,016	38,711	557,234,831	336,191,883	393,464
POLK	1,621,177	127,819	1,758,514	0	549,700,803	139,794,418	(14,115)
PUTNAM	175,695	26,182	414,790	0	61,592,241	16,289,708	127,849
ST. JOHNS	603,103	86,345	800,834	0	195,017,368	105,235,043	(117,241)
ST. LUCIE	645,283	43,843	845,631	0	216,714,596	87,856,173	713,297
SANTA ROSA	429,535	85,808	648,782	1,179,653	146,294,861	43,128,504	404,464
SARASOTA	702,713	0	890,502	0	239,766,146	217,879,384	170,645
SEMINOLE	1,102,906	164,448	1,256,761	0	359,311,243	140,459,536	279,574
SUMTER	140,012	0	375,472	0	42,520,179	39,166,778	(30,145)
SUWANNEE	99,089	25,149	341,078	0	32,544,570	7,460,913	(35,408)
TAYLOR	44,128	0	290,982	0	15,333,050	6,556,519	67,589
UNION	37,733	1,098	283,972	0	13,692,392	1,200,391	11,569
VOLUSIA	1,019,746	88,821	1,196,986	0	339,709,891	144,825,031	333,329
WAKULLA	83,809	3,176	327,121	0	28,885,579	5,853,408	7,652
WALTON	140,068	0	380,101	0	44,092,222	39,369,133	(104,296)
WASHINGTON	53,989	12,692	298,818	0	19,517,176	4,387,872	16,966
WASH-SPECIAL	3,248	0	2,488	0	1,212,359	0	(105,124)
FAMU LAB	7,687	2,530	257,170	0	3,371,480	0	(2,293)
FAU - PALM BEACH	17,470	0	266,456	0	7,214,184	0	2,124
FAU - ST. LUCIE	23,041	0	271,497	0	8,057,209	0	10,784
FSU LAB-BROWARD	11,403	0	260,430	0	4,267,246	0	1,565
FSU LAB-LEON	28,100	0	275,935	0	10,167,819	0	4,721
UF LAB	19,045	4,331	267,211	0	7,382,310	0	8,407
VIRTUAL SCHOOL	0	14,054,208	0	0	168,520,673	0	91,976
STATE	45,286,750	16,463,171	60,000,000	12,404,401	15,393,602,086	7,605,790,301	0

**2015-16 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	PRORATION TO APPROPRIATION	NET STATE FEFP	McKAY SCHOLARSHIP ADJUSTMENTS	PRIOR-YEAR SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	(295,833)	90,956,903	(1,855,338)	(11,408)	89,090,157
BAKER	(53,015)	23,829,761	(179,636)	(1,104)	23,649,021
BAY	(283,575)	75,147,714	(1,763,082)	0	73,384,632
BRADFORD	(35,637)	14,482,041	(380,820)	791	14,102,012
BREVARD	(772,084)	246,806,475	(9,571,568)	(25,020)	237,209,888
BROWARD	(2,763,474)	675,795,604	(21,088,633)	(29,390)	654,677,581
CALHOUN	(26,241)	11,798,656	(7,419)	0	11,791,237
CHARLOTTE	(160,859)	14,814,099	(891,112)	0	13,922,987
CITRUS	(154,949)	39,672,786	(498,174)	0	39,174,612
CLAY	(392,614)	160,343,781	(2,626,489)	(623)	157,716,669
COLLIER	(486,252)	25,135,438	(1,392,823)	0	23,742,615
COLUMBIA	(110,267)	45,843,746	(1,305,643)	461	44,538,564
DADE	(3,695,727)	672,960,720	(42,606,974)	15,554	630,369,300
DESOTO	(53,460)	21,320,551	(418,453)	0	20,902,098
DIXIE	(24,457)	10,551,902	(577,805)	0	9,974,097
DUVAL	(1,360,796)	447,015,768	(21,968,692)	(14,682)	425,032,394
ESCAMBIA	(423,878)	144,192,765	(2,454,031)	8,516	141,747,250
FLAGLER	(129,378)	29,462,791	(404,327)	0	29,058,464
FRANKLIN	(13,195)	769,859	(28,764)	0	741,095
GADSDEN	(60,932)	25,169,768	(319,192)	0	24,850,576
GILCHRIST	(32,036)	13,687,188	(302,940)	1,238	13,385,486
GLADES	(19,778)	7,665,286	(18,739)	0	7,646,547
GULF	(20,645)	3,548,312	(125,442)	0	3,422,870
HAMILTON	(19,232)	6,605,289	(80,705)	(2,411)	6,522,173
HARDEE	(55,832)	21,949,813	(44,075)	1,172	21,906,910
HENDRY	(78,171)	32,069,989	(197,922)	0	31,872,067
HERNANDO	(235,625)	83,949,777	(1,718,175)	0	82,231,602
HIGHLANDS	(128,432)	44,578,605	(325,993)	0	44,252,612
HILLSBOROUGH	(2,214,734)	779,271,409	(11,848,564)	(6,008)	767,416,837
HOLMES	(37,361)	17,260,957	(2,672)	0	17,258,285
INDIAN RIVER	(180,312)	19,773,243	(615,229)	0	19,158,014
JACKSON	(73,482)	30,943,833	(71,536)	(1,802)	30,870,495
JEFFERSON	(10,408)	2,558,244	(97,713)	(3,264)	2,457,267
LAFAYETTE	(13,963)	6,090,510	(21,580)	0	6,068,930
LAKE	(429,868)	139,457,256	(2,975,102)	8,192	136,490,346
LEE	(953,647)	168,693,612	(2,856,561)	(4,579)	165,832,472
LEON	(354,431)	111,509,658	(2,305,851)	(2,681)	109,201,126
LEVY	(63,396)	24,965,869	(668,976)	(1,402)	24,295,491
LIBERTY	(18,135)	8,452,494	(25,155)	0	8,427,339
MADISON	(29,002)	11,728,448	(53,514)	0	11,674,934
MANATEE	(490,712)	110,751,201	(4,607,225)	(18,546)	106,125,430
MARION	(438,071)	152,178,018	(2,283,415)	0	149,894,603
MARTIN	(196,162)	9,102,179	(735,599)	(2,577)	8,364,003
MONROE	(86,176)	4,395,333	(190,995)	0	4,204,338
NASSAU	(118,312)	26,807,328	(811,365)	(2,152)	25,993,811
OKALOOSA	(323,977)	92,511,801	(2,182,824)	1,454	90,330,431
OKEECHOBEE	(70,906)	29,293,620	(320,153)	0	28,973,467
ORANGE	(2,018,723)	526,938,957	(18,866,687)	8,316	508,080,586
OSCEOLA	(632,284)	230,750,120	(5,585,385)	(12,448)	225,152,287
PALM BEACH	(1,970,207)	243,830,471	(10,558,455)	(8,205)	233,263,811
PASCO	(757,404)	288,350,703	(5,255,205)	(17,935)	283,077,563
PINELLAS	(1,056,812)	220,379,600	(8,160,709)	(12,109)	212,206,782
POLK	(1,042,523)	408,849,747	(7,581,989)	21,980	401,289,739
PUTNAM	(116,811)	45,313,571	(278,556)	0	45,035,015
ST. JOHNS	(369,856)	89,295,228	(2,043,375)	(7,678)	87,244,175
ST. LUCIE	(411,005)	129,160,715	(1,640,186)	(6,751)	127,513,778
SANTA ROSA	(277,452)	103,293,369	(687,000)	(3,531)	102,602,838
SARASOTA	(454,723)	21,602,684	(2,968,854)	(5,237)	18,628,593
SEMINOLE	(681,444)	218,449,837	(5,332,470)	(1,081)	213,116,286
SUMTER	(80,641)	3,242,615	(242,057)	0	3,000,558
SUWANNEE	(61,722)	24,986,527	(375,721)	(2,233)	24,608,573
TAYLOR	(29,080)	8,815,040	(43,986)	0	8,771,054
UNION	(25,968)	12,477,602	(97,765)	1,837	12,381,674
VOLUSIA	(644,270)	194,573,919	(3,854,017)	(5,749)	190,714,153
WAKULLA	(54,782)	22,985,041	(183,876)	0	22,801,165
WALTON	(83,622)	4,535,171	(120,406)	(1,312)	4,413,453
WASHINGTON	(37,015)	15,109,255	(179,167)	0	14,930,088
WASH-SPECIAL	(2,299)	1,104,936	0	0	1,104,936
FAMU LAB	(6,394)	3,362,793	(8,596)	0	3,354,197
FAU - PALM BEACH	(13,682)	7,202,626	(17,502)	0	7,185,124
FAU - ST. LUCIE	(15,281)	8,052,712	(18,792)	0	8,033,920
FSU LAB-BROWARD	(8,093)	4,260,718	(107,460)	0	4,153,258
FSU LAB-LEON	(19,284)	10,153,256	(18,714)	0	10,134,542
UF LAB	(14,001)	7,376,716	(14,006)	0	7,362,710
VIRTUAL SCHOOL	(319,604)	168,293,045	(207,230)	(1,314)	168,084,501
STATE	(29,194,411)	7,758,617,374	(220,275,161)	(143,721)	7,538,198,494

**2015-16 SCHOOL DISTRICT MILLAGE RATES**

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	PRIOR-PERIOD FUNDING ADJUSTMENT MILLAGE	DISCRETIONARY LOCAL MILLAGE	ADDITIONAL OPERATING MILLAGE (VOTED)	LOCAL CAPITAL IMPROVEMENT MILLAGE	DISCRETIONARY CAPITAL IMPROVEMENT	DEBT SERVICE MILLAGE (VOTED)	TOTAL MILLAGE LEVIED
ALACHUA	5.089	0.005	0.748	1.000	1.500	0.000	0.000	8.342
BAKER	4.841	0.000	0.748	0.000	1.500	0.000	0.000	7.089
BAY	4.953	0.006	0.748	0.000	1.200	0.000	0.000	6.907
BRADFORD	4.984	0.000	0.748	0.000	1.500	0.000	0.000	7.232
BREVARD	5.024	0.003	0.748	0.000	1.500	0.000	0.000	7.275
BROWARD	4.925	0.030	0.748	0.000	1.500	0.000	0.071	7.274
CALHOUN	4.753	0.000	0.748	0.000	1.500	0.000	0.000	7.001
CHARLOTTE	4.949	0.014	0.748	0.000	1.500	0.000	0.000	7.211
CITRUS	4.918	0.023	0.748	0.000	1.500	0.000	0.000	7.189
CLAY	4.889	0.000	0.748	0.000	1.500	0.000	0.000	7.137
COLLIER	3.229	0.003	0.748	0.120	1.380	0.000	0.000	5.480
COLUMBIA	4.851	0.000	0.748	0.000	1.500	0.000	0.000	7.099
DADE	5.052	0.113	0.687	0.000	1.500	0.061	0.199	7.612
DESOTO	4.891	0.000	0.748	0.000	1.500	0.000	0.000	7.139
DIXIE	4.698	0.000	0.748	0.000	1.500	0.000	0.000	6.946
DUVAL	4.867	0.002	0.748	0.000	1.500	0.000	0.000	7.117
ESCAMBIA	4.994	0.005	0.748	0.000	1.366	0.000	0.000	7.113
FLAGLER	5.004	0.003	0.748	0.000	1.500	0.000	0.000	7.255
FRANKLIN	3.551	0.004	0.748	0.500	1.000	0.000	0.000	5.803
GADSDEN	4.813	0.000	0.748	0.000	1.500	0.000	0.000	7.061
GILCHRIST	5.000	0.000	0.748	0.000	1.500	0.000	0.000	7.248
GLADES	4.796	0.000	0.748	0.000	1.500	0.000	0.000	7.044
GULF	5.132	0.008	0.748	1.000	0.571	0.000	0.000	7.459
HAMILTON	4.859	0.000	0.748	0.250	1.500	0.000	0.000	7.357
HARDEE	4.839	0.000	0.748	1.000	0.500	0.000	0.000	7.087
HENDRY	4.933	0.000	0.748	0.000	1.500	0.000	0.000	7.181
HERNANDO	4.948	0.000	0.748	0.000	1.500	0.000	0.000	7.196
HIGHLANDS	4.937	0.000	0.748	0.000	1.500	0.000	0.000	7.185
HILLSBOROUGH	4.999	0.000	0.748	0.000	1.500	0.000	0.000	7.247
HOLMES	4.923	0.018	0.748	0.000	1.500	0.000	0.000	7.189
INDIAN RIVER	5.090	0.017	0.748	0.600	1.500	0.000	0.000	7.955
JACKSON	4.912	0.000	0.748	0.000	0.370	0.000	0.000	6.030
JEFFERSON	4.937	0.000	0.748	0.000	1.500	0.000	0.000	7.185
LAFAYETTE	4.840	0.000	0.748	0.000	1.500	0.000	0.000	7.088
LAKE	4.949	0.000	0.748	0.000	1.500	0.000	0.000	7.197
LEE	5.019	0.018	0.748	0.000	1.500	0.000	0.000	7.285
LEON	4.949	0.000	0.748	0.000	1.500	0.000	0.000	7.197
LEVY	4.974	0.015	0.748	0.000	1.500	0.000	0.000	7.237
LIBERTY	4.786	0.020	0.748	0.000	1.500	0.000	0.000	7.054
MADISON	5.032	0.028	0.748	0.000	1.500	0.000	0.000	7.308
MANATEE	5.018	0.001	0.748	0.000	1.500	0.000	0.000	7.267
MARION	4.894	0.030	0.748	1.000	1.500	0.000	0.000	8.172
MARTIN	4.848	0.002	0.748	0.000	1.500	0.000	0.000	7.098
MONROE	1.802	0.000	0.748	0.500	0.500	0.000	0.000	3.550
NASSAU	5.004	0.001	0.748	0.000	1.400	0.000	0.000	7.153
OKALOOSA	5.030	0.001	0.748	0.000	1.500	0.000	0.000	7.279
OKEECHOBEE	4.954	0.000	0.748	0.000	1.500	0.000	0.000	7.202
ORANGE	4.957	0.013	0.748	1.000	1.500	0.000	0.000	8.218
OSCEOLA	5.009	0.004	0.748	0.000	1.500	0.000	0.000	7.261
PALM BEACH	5.003	0.011	0.748	0.250	1.500	0.000	0.000	7.512
PASCO	4.861	0.000	0.748	0.000	1.500	0.000	0.000	7.109
PINELLAS	5.014	0.008	0.748	0.500	1.500	0.000	0.000	7.770
POLK	4.901	0.000	0.748	0.000	1.500	0.000	0.000	7.149
PUTNAM	4.676	0.000	0.748	0.000	1.500	0.000	0.000	6.924
ST. JOHNS	4.979	0.001	0.748	0.000	1.500	0.000	0.000	7.228
ST. LUCIE	5.035	0.000	0.748	0.000	1.500	0.000	0.000	7.283
SANTA ROSA	5.047	0.007	0.748	0.000	1.400	0.000	0.000	7.202
SARASOTA	4.504	0.011	0.748	1.000	1.500	0.000	0.000	7.763
SEMINOLE	4.895	0.006	0.748	0.700	1.500	0.000	0.000	7.849
SUMTER	3.791	0.007	0.748	0.000	1.321	0.000	0.000	5.867
SUWANNEE	4.722	0.000	0.748	0.000	1.500	0.000	0.000	6.970
TAYLOR	4.925	0.000	0.748	0.250	1.500	0.000	0.000	7.423
UNION	4.931	0.001	0.748	0.000	1.500	0.000	0.000	7.180
VOLUSIA	4.944	0.005	0.748	0.000	1.500	0.000	0.000	7.197
WAKULLA	5.127	0.000	0.748	0.500	1.500	0.000	0.000	7.875
WALTON	2.707	0.000	0.748	0.500	1.393	0.000	0.000	5.348
WASHINGTON	5.026	0.000	0.748	0.000	1.500	0.000	0.000	7.274

**2015-16 OPERATING TAX MILLAGE AND PROPERTY VALUES**

DISTRICT	OPERATING TAX MILLAGE	2015 TAX ROLL	OPERATING TAX YIELD <sup>1</sup>	REQUIRED LOCAL EFFORT
ALACHUA	5.837	13,243,573,055	74,210,626	64,700,682
BAKER	5.589	873,648,891	4,687,511	4,060,161
BAY	5.701	15,680,709,298	85,819,895	74,559,891
BRADFORD	5.732	937,953,314	5,161,294	4,487,769
BREVARD	5.772	33,184,902,204	183,881,525	160,052,111
BROWARD	5.673	164,682,766,157	896,875,519	778,620,118
CALHOUN	5.501	447,224,362	2,361,774	2,040,631
CHARLOTTE	5.697	14,691,632,256	80,350,300	69,800,533
CITRUS	5.666	8,861,423,299	48,200,471	41,837,261
CLAY	5.637	9,952,760,388	53,859,562	46,712,684
COLLIER	3.977	74,516,479,122	284,497,956	230,989,163
COLUMBIA	5.599	2,622,522,192	14,096,162	12,212,981
DADE	5.739	262,127,456,888	1,444,175,496	1,271,297,196
DESOTO	5.639	1,452,151,527	7,861,135	6,818,374
DIXIE	5.446	516,489,227	2,700,288	2,329,408
DUVAL	5.615	57,541,925,181	310,173,993	268,854,288
ESCAMBIA	5.742	16,425,833,308	90,544,449	78,749,387
FLAGLER	5.752	7,950,953,355	43,904,528	38,195,108
FRANKLIN	4.299	1,800,387,015	7,430,269	6,137,447
GADSDEN	5.561	1,485,838,828	7,932,240	6,865,289
GILCHRIST	5.748	662,506,024	3,655,761	3,180,029
GLADES	5.544	598,217,296	3,183,856	2,754,288
GULF	5.880	1,485,031,253	8,382,704	7,316,333
HAMILTON	5.607	756,385,390	4,071,411	3,528,266
HARDEE	5.587	1,599,264,777	8,577,689	7,429,289
HENDRY	5.681	1,911,969,802	10,427,424	9,054,477
HERNANDO	5.696	8,420,099,226	46,042,450	39,996,145
HIGHLANDS	5.685	4,851,078,758	26,475,247	22,991,785
HILLSBOROUGH	5.747	80,545,571,481	444,379,583	386,541,419
HOLMES	5.671	492,342,611	2,680,392	2,326,851
INDIAN RIVER	5.838	15,406,231,597	86,343,917	75,281,010
JACKSON	5.660	1,629,471,251	8,853,895	7,683,804
JEFFERSON	5.685	613,492,107	3,348,195	2,907,658
LAFAYETTE	5.588	271,097,030	1,454,295	1,259,625
LAKE	5.697	18,270,147,621	99,921,630	86,802,202
LEE	5.767	69,129,597,816	382,723,575	333,082,993
LEON	5.697	15,766,294,589	86,227,757	74,906,296
LEVY	5.722	1,764,048,130	9,690,128	8,423,400
LIBERTY	5.534	234,685,541	1,246,800	1,078,277
MADISON	5.780	695,726,912	3,860,449	3,360,862
MANATEE	5.766	30,521,065,411	168,945,085	147,028,518
MARION	5.642	16,594,463,959	89,880,927	77,964,774
MARTIN	5.596	20,164,343,363	108,326,079	93,846,467
MONROE	2.550	23,625,229,580	57,834,562	40,869,757
NASSAU	5.752	7,383,469,759	40,770,929	35,469,007
OKALOOSA	5.778	16,136,615,788	89,507,871	77,920,490
OKEECHOBEE	5.702	1,685,662,603	9,227,182	8,016,742
ORANGE	5.705	112,367,727,731	615,415,571	534,726,553
OSCEOLA	5.757	21,129,933,005	116,779,223	101,606,241
PALM BEACH	5.751	165,191,584,364	912,016,130	793,395,357
PASCO	5.609	23,586,155,476	127,002,956	110,066,210
PINELLAS	5.762	69,844,411,317	386,345,758	336,191,883
POLK	5.649	29,712,137,509	161,130,110	139,794,418
PUTNAM	5.424	3,628,837,889	18,895,504	16,289,708
ST. JOHNS	5.727	22,016,436,261	121,044,605	105,235,043
ST. LUCIE	5.783	18,176,136,407	100,908,093	87,856,173
SANTA ROSA	5.795	8,901,431,536	49,520,444	43,128,504
SARASOTA	5.252	50,390,251,295	254,063,616	217,879,384
SEMINOLE	5.643	29,890,095,402	161,923,016	140,459,536
SUMTER	4.539	10,761,996,128	46,894,752	39,166,778
SUWANNEE	5.470	1,645,867,094	8,642,777	7,460,913
TAYLOR	5.673	1,386,742,673	7,552,312	6,556,519
UNION	5.679	253,580,896	1,382,482	1,200,391
VOLUSIA	5.692	30,513,634,131	166,736,261	144,825,031
WAKULLA	5.875	1,189,253,057	6,707,387	5,853,408
WALTON	3.455	15,149,432,487	50,247,638	39,369,133
WASHINGTON	5.774	909,411,104	5,040,902	4,387,872
STATE	5.732	1,646,855,795,304	8,773,014,328	7,605,790,301

<sup>1</sup>: BASED UPON 96% OF TAX ROLL.

**2015-16 ALL GOVERNMENTAL FUNDS REVENUES  
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K AND ADULT REVENUES)**

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	38,222,299	13.53%	127,245,882	45.06%	116,944,200	41.41%	282,412,381
BAKER	5,198,610	11.93%	30,479,330	69.94%	7,900,474	18.13%	43,578,414
BAY	26,962,258	9.80%	113,771,747	41.34%	134,449,524	48.86%	275,183,530
BRADFORD	5,255,349	16.51%	19,274,842	60.54%	7,310,142	22.96%	31,840,333
BREVARD	78,054,041	10.88%	335,098,182	46.69%	304,526,344	42.43%	717,678,566
BROWARD	288,651,201	10.98%	1,076,957,856	40.98%	1,262,477,501	48.04%	2,628,086,558
CALHOUN	3,066,560	13.83%	14,969,472	67.51%	4,138,359	18.66%	22,174,391
CHARLOTTE	22,796,060	13.65%	36,024,560	21.57%	108,223,916	64.79%	167,044,536
CITRUS	17,230,061	11.92%	61,187,955	42.33%	66,116,609	45.74%	144,534,625
CLAY	29,508,422	9.23%	205,484,817	64.23%	84,617,793	26.48%	319,611,032
COLLIER	56,596,906	9.80%	91,722,872	15.89%	428,906,049	74.30%	577,225,827
COLUMBIA	13,237,117	14.61%	57,974,635	63.98%	19,396,893	21.41%	90,608,644
DADE	447,047,974	12.32%	1,180,427,100	32.53%	2,001,463,599	55.15%	3,628,938,672
DESOTO	7,484,176	15.84%	27,737,024	58.72%	12,017,872	25.44%	47,239,072
DIXIE	3,360,964	8.57%	32,050,075	81.71%	3,815,028	9.73%	39,226,067
DUVAL	154,262,563	13.03%	591,561,062	49.96%	438,224,017	37.01%	1,184,047,642
ESCAMBIA	52,359,917	13.26%	196,957,850	49.88%	145,576,157	36.86%	394,893,924
FLAGLER	13,890,755	10.78%	47,294,195	36.72%	67,614,336	52.50%	128,799,286
FRANKLIN	2,975,972	17.86%	2,980,614	17.89%	10,703,997	64.25%	16,660,583
GADSDEN	14,337,278	24.23%	32,807,629	55.44%	12,036,751	20.34%	59,181,658
GILCHRIST	6,264,418	21.22%	17,481,490	59.21%	5,779,101	19.57%	29,525,009
GLADES	2,391,869	13.52%	10,791,334	61.00%	4,506,802	25.48%	17,690,005
GULF	2,072,261	10.45%	6,323,893	31.90%	11,429,370	57.65%	19,825,524
HAMILTON	4,348,387	21.51%	9,902,094	48.98%	5,966,777	29.51%	20,217,258
HARDEE	7,907,943	16.11%	28,699,973	58.45%	12,490,152	25.44%	49,098,068
HENDRY	12,135,997	18.03%	41,059,999	61.01%	14,105,773	20.96%	67,301,769
HERNANDO	22,416,460	11.14%	109,829,631	54.59%	68,942,171	34.27%	201,188,262
HIGHLANDS	18,750,602	16.33%	59,048,687	51.43%	37,016,222	32.24%	114,815,510
HILLSBOROUGH	317,773,329	14.90%	1,085,450,404	50.88%	730,036,654	34.22%	2,133,260,386
HOLMES	4,478,667	9.79%	37,444,665	81.84%	3,829,484	8.37%	45,752,817
INDIAN RIVER	17,961,307	9.62%	43,338,770	23.21%	125,410,302	67.17%	186,710,378
JACKSON	9,705,808	15.37%	40,377,097	63.96%	13,046,744	20.67%	63,129,650
JEFFERSON	2,148,949	19.83%	3,914,608	36.13%	4,772,134	44.04%	10,835,691
LAFAYETTE	1,593,213	13.82%	7,888,277	68.45%	2,042,847	17.73%	11,524,337
LAKE	38,914,615	9.82%	194,148,154	48.97%	163,404,796	41.22%	396,467,565
LEE	112,862,052	12.21%	292,194,550	31.62%	518,981,183	56.16%	924,037,785
LEON	35,931,643	10.51%	161,712,361	47.29%	144,344,015	42.21%	341,988,019
LEVY	8,127,590	15.31%	31,361,962	59.08%	13,591,042	25.60%	53,080,594
LIBERTY	2,825,927	17.63%	10,509,277	65.57%	2,691,812	16.80%	16,027,016
MADISON	5,191,359	15.17%	23,287,587	68.05%	5,744,160	16.78%	34,223,107
MANATEE	57,782,964	11.57%	177,267,232	35.50%	264,339,978	52.93%	499,390,174
MARION	61,725,221	14.88%	205,435,250	49.52%	147,665,721	35.60%	414,826,192
MARTIN	19,397,721	9.41%	35,284,734	17.12%	151,371,309	73.46%	206,053,763
MONROE	11,581,557	8.95%	16,666,835	12.88%	101,192,432	78.18%	129,440,824
NASSAU	10,366,808	9.39%	40,870,445	37.03%	59,148,445	53.58%	110,385,698
OKALOOSA	29,523,682	10.23%	132,381,423	45.86%	126,732,676	43.91%	288,637,781
OKEECHOBEE	9,101,639	15.29%	36,698,899	61.64%	13,732,386	23.07%	59,532,924
ORANGE	228,303,976	10.08%	797,462,170	35.23%	1,238,104,380	54.69%	2,263,870,526
OSCEOLA	75,969,329	12.64%	309,668,390	51.51%	215,533,290	35.85%	601,171,009
PALM BEACH	192,302,290	9.68%	493,652,768	24.85%	1,300,250,402	65.46%	1,986,205,459
PASCO	75,061,592	10.93%	377,353,536	54.95%	234,284,329	34.12%	686,699,457
PINELLAS	120,309,342	11.48%	371,102,822	35.40%	556,998,722	53.13%	1,048,410,886
POLK	128,895,056	13.82%	532,973,310	57.13%	270,984,591	29.05%	932,852,957
PUTNAM	20,726,341	19.64%	59,199,703	56.09%	25,619,195	24.27%	105,545,238
ST. JOHNS	17,992,455	4.98%	137,407,514	38.04%	205,858,156	56.98%	361,258,124
ST. LUCIE	48,885,921	12.12%	174,926,065	43.36%	179,622,733	44.52%	403,434,719
SANTA ROSA	24,000,474	9.70%	138,371,859	55.92%	85,088,182	34.38%	247,460,515
SARASOTA	40,676,538	7.48%	82,439,676	15.17%	420,344,666	77.35%	543,460,880
SEMINOLE	56,212,237	8.96%	298,231,283	47.53%	273,048,641	43.51%	627,492,161
SUMTER	7,487,856	8.87%	14,514,317	17.19%	62,422,548	73.94%	84,424,720
SUWANNEE	11,270,906	19.42%	33,244,715	57.30%	13,508,120	23.28%	58,023,740
TAYLOR	6,085,747	19.65%	13,856,566	44.74%	11,031,234	35.62%	30,973,547
UNION	2,751,876	13.29%	15,639,923	75.55%	2,310,759	11.16%	20,702,559
VOLUSIA	67,959,700	11.06%	269,206,632	43.83%	277,034,643	45.10%	614,200,975
WAKULLA	5,024,994	10.96%	29,913,172	65.22%	10,929,131	23.83%	45,867,297
WALTON	7,519,660	7.17%	16,164,444	15.42%	81,164,561	77.41%	104,848,665
WASHINGTON	5,113,117	13.71%	23,282,221	62.44%	8,890,466	23.84%	37,285,804
STATE	3,256,329,880	11.61%	11,329,988,416	40.39%	13,461,802,793	48.00%	28,048,121,089

**2015-16 REVENUE PER PK-12 UFTE STUDENT  
TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE**

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,350	4,485	4,126	9,961
BAKER	1,039	6,275	1,625	8,939
BAY	983	4,078	4,913	9,974
BRADFORD	1,666	5,896	2,316	9,878
BREVARD	1,082	4,628	4,244	9,954
BROWARD	1,069	3,757	4,686	9,512
CALHOUN	1,385	6,863	1,893	10,141
CHARLOTTE	1,445	2,151	6,890	10,486
CITRUS	1,144	3,926	4,384	9,454
CLAY	803	5,594	2,307	8,704
COLLIER	1,222	1,838	9,414	12,474
COLUMBIA	1,292	5,695	1,912	8,899
DADE	1,254	3,120	5,650	10,024
DESOTO	1,508	5,588	2,464	9,560
DIXIE	1,569	15,165	1,798	18,532
DUVAL	1,196	4,585	3,396	9,177
ESCAMBIA	1,301	4,796	3,596	9,693
FLAGLER	1,073	3,554	5,255	9,882
FRANKLIN	2,401	2,346	8,620	13,367
GADSDEN	2,631	5,938	2,207	10,776
GILCHRIST	2,382	6,647	2,186	11,215
GLADES	1,419	6,463	2,715	10,597
GULF	1,075	3,288	6,083	10,446
HAMILTON	2,597	5,905	3,574	12,076
HARDEE	1,477	5,405	2,365	9,247
HENDRY	1,696	5,745	1,978	9,419
HERNANDO	1,003	4,943	3,113	9,059
HIGHLANDS	1,525	4,802	2,998	9,325
HILLSBOROUGH	1,513	5,076	3,483	10,072
HOLMES	1,415	11,828	1,200	14,443
INDIAN RIVER	1,008	2,391	7,092	10,491
JACKSON	1,469	6,141	1,989	9,599
JEFFERSON	2,684	4,779	5,957	13,420
LAFAYETTE	1,293	6,521	1,698	9,512
LAKE	919	4,529	3,904	9,352
LEE	1,241	3,133	5,730	10,104
LEON	1,063	4,625	4,275	9,963
LEVY	1,501	5,792	2,503	9,796
LIBERTY	2,016	7,537	1,951	11,504
MADISON	2,060	9,213	2,272	13,545
MANATEE	1,193	3,519	5,498	10,210
MARION	1,453	4,779	3,428	9,660
MARTIN	1,030	1,818	8,086	10,934
MONROE	1,418	1,969	12,555	15,942
NASSAU	898	3,558	5,213	9,669
OKALOOSA	976	4,310	4,172	9,458
OKEECHOBEE	1,409	5,681	2,120	9,210
ORANGE	1,159	3,911	6,317	11,387
OSCEOLA	1,232	4,962	3,494	9,688
PALM BEACH	1,032	2,559	6,972	10,563
PASCO	1,070	5,381	3,351	9,802
PINELLAS	1,170	3,388	5,427	9,985
POLK	1,281	5,281	2,701	9,263
PUTNAM	1,912	5,460	2,363	9,735
ST. JOHNS	488	3,669	5,680	9,837
ST. LUCIE	1,247	4,464	4,580	10,291
SANTA ROSA	905	5,203	3,221	9,329
SARASOTA	954	1,782	9,915	12,651
SEMINOLE	849	4,503	4,122	9,474
SUMTER	880	1,744	7,553	10,177
SUWANNEE	1,857	5,395	2,207	9,459
TAYLOR	2,235	4,756	3,977	10,968
UNION	1,231	6,955	1,016	9,202
VOLUSIA	1,091	4,321	4,444	9,856
WAKULLA	977	5,868	2,151	8,996
WALTON	879	1,796	9,444	12,119
WASHINGTON	1,457	5,968	2,391	9,816
STATE	1,179	4,001	4,890	10,070

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2015-16 CURRENT EXPENDITURES PER PK-12 UFTE STUDENT  
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE <sup>1</sup>	CURRENT EXPENDITURES <sup>2</sup>	EXPENDITURES PER UFTE
ALACHUA	28,316.98	256,502,025	9,058
BAKER	4,835.40	40,424,761	8,360
BAY	27,124.66	227,487,214	8,387
BRADFORD	3,098.08	26,313,159	8,493
BREVARD	71,633.53	604,242,530	8,435
BROWARD	267,583.73	2,271,538,030	8,489
CALHOUN	2,168.90	19,704,240	9,085
CHARLOTTE	15,621.19	145,384,787	9,307
CITRUS	14,881.34	129,685,433	8,715
CLAY	36,585.06	287,536,359	7,859
COLLIER	45,342.38	447,831,037	9,877
COLUMBIA	10,123.14	83,505,030	8,249
DADE	352,802.05	3,094,797,590	8,772
DESOTO	4,848.66	44,812,868	9,242
DIXIE	2,108.97	18,575,479	8,808
DUVAL	129,024.95	1,115,251,504	8,644
ESCAMBIA	40,109.79	347,805,463	8,671
FLAGLER	12,820.08	106,523,673	8,309
FRANKLIN	1,239.51	14,294,428	11,532
GADSDEN	5,449.30	55,154,165	10,121
GILCHRIST	2,630.03	28,255,801	10,744
GLADES	1,657.83	16,832,849	10,154
GULF	1,875.87	18,281,650	9,746
HAMILTON	1,664.87	18,399,409	11,052
HARDEE	5,266.44	47,116,078	8,946
HENDRY	7,110.71	64,182,707	9,026
HERNANDO	22,104.97	179,221,020	8,108
HIGHLANDS	12,296.89	107,567,114	8,748
HILLSBOROUGH	208,395.36	1,971,786,503	9,462
HOLMES	3,165.68	29,336,799	9,267
INDIAN RIVER	17,651.58	157,167,248	8,904
JACKSON	6,526.92	59,310,849	9,087
JEFFERSON	800.76	9,884,465	12,344
LAFAYETTE	1,198.83	10,803,628	9,012
LAKE	41,838.68	352,621,024	8,428
LEE	90,062.08	783,127,989	8,695
LEON	33,593.67	284,372,035	8,465
LEVY	5,414.41	49,834,993	9,204
LIBERTY	1,378.68	14,924,493	10,825
MADISON	2,520.19	25,306,858	10,042
MANATEE	47,643.96	414,367,617	8,697
MARION	42,140.67	372,624,279	8,842
MARTIN	18,713.00	165,548,153	8,847
MONROE	8,054.89	101,425,259	12,592
NASSAU	11,316.04	93,322,891	8,247
OKALOOSA	30,183.38	265,256,203	8,788
OKEECHOBEE	6,460.02	56,782,298	8,790
ORANGE	195,407.99	1,709,493,887	8,748
OSCEOLA	61,140.79	498,852,995	8,159
PALM BEACH	186,291.34	1,756,454,448	9,429
PASCO	69,611.11	595,384,841	8,553
PINELLAS	101,846.30	929,646,005	9,128
POLK	99,247.38	840,170,035	8,465
PUTNAM	10,841.75	102,056,424	9,413
ST. JOHNS	36,240.18	303,088,187	8,363
ST. LUCIE	39,187.44	351,606,947	8,972
SANTA ROSA	26,236.48	216,200,469	8,240
SARASOTA	42,139.60	433,202,809	10,280
SEMINOLE	66,236.30	548,261,164	8,277
SUMTER	8,254.97	76,701,237	9,292
SUWANNEE	5,992.13	52,460,215	8,755
TAYLOR	2,696.27	28,202,036	10,460
UNION	2,235.06	19,702,757	8,815
VOLUSIA	62,303.65	516,275,134	8,286
WAKULLA	5,073.90	43,147,766	8,504
WALTON	8,559.53	78,613,292	9,184
WASHINGTON	3,375.50	30,081,602	8,912
STATE	2,740,301.78	24,164,632,235	8,818

<sup>1</sup> PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

<sup>2</sup> EXCLUDES ADULT EXPENDITURES.

This page left blank intentionally.

**SECTION II:**  
**FINANCIAL PROFILES**  
**OF**  
**FLORIDA SCHOOL DISTRICTS**

This page left blank intentionally.

## **FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**

The following descriptions refer to data found on the school district profile pages and are in the same order as the items that appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100 percent in all cases.**

**Revenues:** This section details total revenues from federal, state and local sources and includes revenues from the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds. Also shown are percentages of federal, state and local revenues to total revenues. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

**Expenditures:** This section includes expenditures from the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds.

**Total Current Expenditures:** The total amount expended by the school district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books and audiovisual materials.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of capital assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles.

**Total Debt Service:** The total amount expended for the retirement of debt and fees paid for the issuance of debt. This includes principal and interest payments on notes, bonds and lease-purchase agreements.

**Total Expenditures All Funds:** The total amount expended for current expenditures, capital outlay and debt service.

**General Fund Expenditures by Program:** This section identifies certain costs associated with the educational programs. General Fund expenditures are represented to reflect educational costs. Expenditures related to federal programs are excluded. Food service, student transportation, capital outlay and debt service are also excluded to arrive at the total costs and expenditures per UFTE student.

**Categorical Program Revenues:** In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program.

This page left blank intentionally.

**State Total**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,256,329,880	TOTAL EXPENDITURES	18,330,235,430
PERCENTAGE OF TOTAL REVENUES	11.61%		
TOTAL STATE REVENUES	11,329,988,416	BASIC (K-12) AND ESOL TOTAL	12,227,408,773
PERCENTAGE OF TOTAL REVENUES	40.39%	EXPENDITURES PER UFTE STUDENT	6,436
TOTAL LOCAL REVENUES	13,461,802,793	BASIC K-3	3,742,962,199
PERCENTAGE OF TOTAL REVENUES	48.00%	BASIC 4-8	4,062,106,845
		BASIC 9-12	3,284,295,811
TOTAL REVENUES	28,048,121,089	ESOL	1,138,043,918
		EXCEPTIONAL STUDENTS	5,247,189,509
		EXPENDITURES PER UFTE STUDENT	10,796
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	410,758,249
TOTAL CURRENT EXPENDITURES	24,661,954,233	EXPENDITURES PER UFTE STUDENT	6,777
TOTAL CAPITAL OUTLAY	1,983,369,208	ADULT	
TOTAL DEBT SERVICE	1,601,010,290	CONTINUING WORKFORCE ED.	1,557,138
TOTAL EXPENDITURES	28,246,333,731	CAREER CERTIFICATE	218,523,912
		APPLIED TECHNOLOGY DIPLOMA	5,560,215
		APPRENTICESHIP	10,527,505
		ADULT GENERAL EDUCATION	208,710,129
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,028,135,198	SAFE SCHOOLS	64,033,374
FLORIDA DIGITAL CLASSROOMS	58,398,913	SCHOOL RECOGNITION	133,852,985
FLORIDA TEACHERS CLASSROOM SUPPLY	45,179,547	STUDENT TRANSPORTATION	429,530,450
INSTRUCTIONAL MATERIALS	222,386,742	SUPPLEMENTAL ACADEMIC INSTRUCTION	647,169,093
PRESCHOOL PROJECTS	809,548	VOLUNTARY PRE-K PROGRAM	93,824,834
RESEARCH-BASED READING INSTRUCTION	127,596,766	TOTAL CATEGORICAL PROGRAM REVENUE	4,850,917,450

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Alachua**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	38,222,299	TOTAL EXPENDITURES	194,525,924
PERCENTAGE OF TOTAL REVENUES	13.53%		
TOTAL STATE REVENUES	127,245,882	BASIC (K-12) AND ESOL TOTAL	127,191,469
PERCENTAGE OF TOTAL REVENUES	45.06%	EXPENDITURES PER UFTE STUDENT	6,639
TOTAL LOCAL REVENUES	116,944,200	BASIC K-3	47,102,296
PERCENTAGE OF TOTAL REVENUES	41.41%	BASIC 4-8	41,203,017
		BASIC 9-12	35,642,098
TOTAL REVENUES	282,412,381	ESOL	3,244,058
		EXCEPTIONAL STUDENTS	63,138,143
		EXPENDITURES PER UFTE STUDENT	9,511
		CAREER EDUCATION 9-12	3,407,564
		EXPENDITURES PER UFTE STUDENT	7,818
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	257,290,773	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	9,633,466	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	12,255,513	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	279,179,752	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	788,748
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	30,359,563	SAFE SCHOOLS	808,300
FLORIDA DIGITAL CLASSROOMS	680,561	SCHOOL RECOGNITION	1,985,296
FLORIDA TEACHERS CLASSROOM SUPPLY	464,839	STUDENT TRANSPORTATION	3,778,669
INSTRUCTIONAL MATERIALS	2,422,000	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,689,976
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,132,883
RESEARCH-BASED READING INSTRUCTION	1,323,404	TOTAL CATEGORICAL PROGRAM REVENUE	50,645,491

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Baker**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,198,610	TOTAL EXPENDITURES	33,050,391
PERCENTAGE OF TOTAL REVENUES	11.93%		
TOTAL STATE REVENUES	30,479,330	BASIC (K-12) AND ESOL TOTAL	24,551,773
PERCENTAGE OF TOTAL REVENUES	69.94%	EXPENDITURES PER UFTE STUDENT	6,316
TOTAL LOCAL REVENUES	7,900,474	BASIC K-3	9,224,295
PERCENTAGE OF TOTAL REVENUES	18.13%	BASIC 4-8	9,554,559
		BASIC 9-12	5,721,797
TOTAL REVENUES	43,578,414	ESOL	51,122
		EXCEPTIONAL STUDENTS	6,418,378
		EXPENDITURES PER UFTE STUDENT	10,450
		CAREER EDUCATION 9-12	1,722,474
		EXPENDITURES PER UFTE STUDENT	5,594
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	23,120
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	334,646
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	40,971,293		
TOTAL CAPITAL OUTLAY	727,823		
TOTAL DEBT SERVICE	615,234		
TOTAL EXPENDITURES	42,314,350		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,142,795	SAFE SCHOOLS	124,517
FLORIDA DIGITAL CLASSROOMS	323,517	SCHOOL RECOGNITION	315,298
FLORIDA TEACHERS CLASSROOM SUPPLY	78,056	STUDENT TRANSPORTATION	1,218,606
INSTRUCTIONAL MATERIALS	392,493	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,781,432
PRESCHOOL PROJECTS	94,523	VOLUNTARY PRE-K PROGRAM	354,994
RESEARCH-BASED READING INSTRUCTION	314,522	TOTAL CATEGORICAL PROGRAM REVENUE	10,140,753

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Bay**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	26,962,258	TOTAL EXPENDITURES	170,967,174
PERCENTAGE OF TOTAL REVENUES	9.80%		
TOTAL STATE REVENUES	113,771,747	BASIC (K-12) AND ESOL TOTAL	110,170,168
PERCENTAGE OF TOTAL REVENUES	41.34%	EXPENDITURES PER UFTE STUDENT	6,166
TOTAL LOCAL REVENUES	134,449,524	BASIC K-3	39,088,102
PERCENTAGE OF TOTAL REVENUES	48.86%	BASIC 4-8	38,099,340
		BASIC 9-12	29,955,084
TOTAL REVENUES	275,183,530	ESOL	3,027,642
		EXCEPTIONAL STUDENTS	53,796,691
		EXPENDITURES PER UFTE STUDENT	11,654
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,936,141
TOTAL CURRENT EXPENDITURES	232,230,721	EXPENDITURES PER UFTE STUDENT	5,931
TOTAL CAPITAL OUTLAY	22,165,981	ADULT	
TOTAL DEBT SERVICE	16,699,975	CONTINUING WORKFORCE ED.	42,551
TOTAL EXPENDITURES	271,096,677	CAREER CERTIFICATE	3,104,272
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	917,351
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	30,219,402	SAFE SCHOOLS	738,079
FLORIDA DIGITAL CLASSROOMS	662,029	SCHOOL RECOGNITION	1,865,373
FLORIDA TEACHERS CLASSROOM SUPPLY	453,145	STUDENT TRANSPORTATION	4,925,241
INSTRUCTIONAL MATERIALS	2,230,989	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,593,528
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,622,085
RESEARCH-BASED READING INSTRUCTION	1,293,473	TOTAL CATEGORICAL PROGRAM REVENUE	51,603,344

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Bradford**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,255,349	TOTAL EXPENDITURES	20,753,662
PERCENTAGE OF TOTAL REVENUES	16.51%		
TOTAL STATE REVENUES	19,274,842	BASIC (K-12) AND ESOL TOTAL	12,740,333
PERCENTAGE OF TOTAL REVENUES	60.54%	EXPENDITURES PER UFTE STUDENT	5,789
TOTAL LOCAL REVENUES	7,310,142	BASIC K-3	5,103,849
PERCENTAGE OF TOTAL REVENUES	22.96%	BASIC 4-8	4,499,041
		BASIC 9-12	3,132,879
TOTAL REVENUES	31,840,333	ESOL	4,564
		EXCEPTIONAL STUDENTS	6,215,105
		EXPENDITURES PER UFTE STUDENT	8,254
		CAREER EDUCATION 9-12	703,700
		EXPENDITURES PER UFTE STUDENT	8,569
		ADULT	
		CONTINUING WORKFORCE ED.	3,222
		CAREER CERTIFICATE	963,646
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	127,656
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,271,083	SAFE SCHOOLS	110,246
FLORIDA DIGITAL CLASSROOMS	297,019	SCHOOL RECOGNITION	72,071
FLORIDA TEACHERS CLASSROOM SUPPLY	48,334	STUDENT TRANSPORTATION	760,163
INSTRUCTIONAL MATERIALS	268,444	SUPPLEMENTAL ACADEMIC INSTRUCTION	934,941
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	312,846
RESEARCH-BASED READING INSTRUCTION	243,058	TOTAL CATEGORICAL PROGRAM REVENUE	6,318,205

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Brevard**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	78,054,041	TOTAL EXPENDITURES	473,591,592
PERCENTAGE OF TOTAL REVENUES	10.88%		
TOTAL STATE REVENUES	335,098,182	BASIC (K-12) AND ESOL TOTAL	297,192,149
PERCENTAGE OF TOTAL REVENUES	46.69%	EXPENDITURES PER UFTE STUDENT	6,181
TOTAL LOCAL REVENUES	304,526,344	BASIC K-3	89,334,538
PERCENTAGE OF TOTAL REVENUES	42.43%	BASIC 4-8	100,883,920
		BASIC 9-12	97,595,983
TOTAL REVENUES	717,678,566	ESOL	9,377,708
		EXCEPTIONAL STUDENTS	160,575,174
		EXPENDITURES PER UFTE STUDENT	10,197
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	12,340,291
TOTAL CURRENT EXPENDITURES	608,282,357	EXPENDITURES PER UFTE STUDENT	8,421
TOTAL CAPITAL OUTLAY	38,279,772	ADULT	
TOTAL DEBT SERVICE	37,119,296	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	683,681,425	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,483,978
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	79,760,986	SAFE SCHOOLS	1,606,439
FLORIDA DIGITAL CLASSROOMS	1,339,024	SCHOOL RECOGNITION	4,099,770
FLORIDA TEACHERS CLASSROOM SUPPLY	1,195,994	STUDENT TRANSPORTATION	10,601,913
INSTRUCTIONAL MATERIALS	6,030,453	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,020,386
PRESCHOOL PROJECTS	241,220	VOLUNTARY PRE-K PROGRAM	2,345,308
RESEARCH-BASED READING INSTRUCTION	3,282,644	TOTAL CATEGORICAL PROGRAM REVENUE	129,524,137

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Broward**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	288,651,201	TOTAL EXPENDITURES	1,651,591,586
PERCENTAGE OF TOTAL REVENUES	10.98%		
TOTAL STATE REVENUES	1,076,957,856	BASIC (K-12) AND ESOL TOTAL	1,076,206,928
PERCENTAGE OF TOTAL REVENUES	40.98%	EXPENDITURES PER UFTE STUDENT	6,197
TOTAL LOCAL REVENUES	1,262,477,501	BASIC K-3	304,536,167
PERCENTAGE OF TOTAL REVENUES	48.04%	BASIC 4-8	346,271,485
		BASIC 9-12	305,790,826
TOTAL REVENUES	2,628,086,558	ESOL	119,608,450
		EXCEPTIONAL STUDENTS	457,666,415
		EXPENDITURES PER UFTE STUDENT	11,094
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	32,719,407
TOTAL CURRENT EXPENDITURES	2,361,755,950	EXPENDITURES PER UFTE STUDENT	5,366
TOTAL CAPITAL OUTLAY	131,182,183	ADULT	
TOTAL DEBT SERVICE	176,193,972	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	2,669,132,105	CAREER CERTIFICATE	43,119,017
		APPLIED TECHNOLOGY DIPLOMA	1,980,247
		APPRENTICESHIP	1,454,398
		ADULT GENERAL EDUCATION	38,445,174
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	303,745,093	SAFE SCHOOLS	5,896,792
FLORIDA DIGITAL CLASSROOMS	4,317,984	SCHOOL RECOGNITION	12,246,525
FLORIDA TEACHERS CLASSROOM SUPPLY	4,412,188	STUDENT TRANSPORTATION	31,748,487
INSTRUCTIONAL MATERIALS	21,585,740	SUPPLEMENTAL ACADEMIC INSTRUCTION	53,972,820
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,127,350
RESEARCH-BASED READING INSTRUCTION	12,084,565	TOTAL CATEGORICAL PROGRAM REVENUE	452,137,544

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Calhoun**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,066,560	TOTAL EXPENDITURES	16,037,539
PERCENTAGE OF TOTAL REVENUES	13.83%		
TOTAL STATE REVENUES	14,969,472	BASIC (K-12) AND ESOL TOTAL	10,338,048
PERCENTAGE OF TOTAL REVENUES	67.51%	EXPENDITURES PER UFTE STUDENT	6,290
TOTAL LOCAL REVENUES	4,138,359	BASIC K-3	3,047,210
PERCENTAGE OF TOTAL REVENUES	18.66%	BASIC 4-8	4,159,219
		BASIC 9-12	3,088,586
TOTAL REVENUES	22,174,391	ESOL	43,033
		EXCEPTIONAL STUDENTS	4,948,948
		EXPENDITURES PER UFTE STUDENT	10,850
		CAREER EDUCATION 9-12	558,362
		EXPENDITURES PER UFTE STUDENT	8,172
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	192,181
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,956,561		
TOTAL CAPITAL OUTLAY	11,182,175		
TOTAL DEBT SERVICE	47		
TOTAL EXPENDITURES	31,138,784		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,237,188	SAFE SCHOOLS	86,611
FLORIDA DIGITAL CLASSROOMS	283,099	SCHOOL RECOGNITION	184,345
FLORIDA TEACHERS CLASSROOM SUPPLY	35,779	STUDENT TRANSPORTATION	440,531
INSTRUCTIONAL MATERIALS	178,167	SUPPLEMENTAL ACADEMIC INSTRUCTION	494,539
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	101,319
RESEARCH-BASED READING INSTRUCTION	202,443	TOTAL CATEGORICAL PROGRAM REVENUE	4,244,021

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Charlotte**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	22,796,060	TOTAL EXPENDITURES	119,578,649
PERCENTAGE OF TOTAL REVENUES	13.65%		
TOTAL STATE REVENUES	36,024,560	BASIC (K-12) AND ESOL TOTAL	77,325,735
PERCENTAGE OF TOTAL REVENUES	21.57%	EXPENDITURES PER UFTE STUDENT	6,808
TOTAL LOCAL REVENUES	108,223,916	BASIC K-3	23,779,533
PERCENTAGE OF TOTAL REVENUES	64.79%	BASIC 4-8	26,482,198
		BASIC 9-12	25,368,310
TOTAL REVENUES	167,044,536	ESOL	1,695,694
		EXCEPTIONAL STUDENTS	35,369,465
		EXPENDITURES PER UFTE STUDENT	10,881
		CAREER EDUCATION 9-12	3,885,981
		EXPENDITURES PER UFTE STUDENT	7,283
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	148,593,271	ADULT	
TOTAL CAPITAL OUTLAY	15,034,851	CONTINUING WORKFORCE ED.	18,374
TOTAL DEBT SERVICE	4,004,792	CAREER CERTIFICATE	2,578,143
TOTAL EXPENDITURES	167,632,914	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	400,951
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	16,863,345	SAFE SCHOOLS	366,176
FLORIDA DIGITAL CLASSROOMS	487,285	SCHOOL RECOGNITION	765,212
FLORIDA TEACHERS CLASSROOM SUPPLY	259,338	STUDENT TRANSPORTATION	3,254,539
INSTRUCTIONAL MATERIALS	1,297,100	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,474,392
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	566,369
RESEARCH-BASED READING INSTRUCTION	782,000	TOTAL CATEGORICAL PROGRAM REVENUE	28,115,756

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Citrus**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	17,230,061	TOTAL EXPENDITURES	106,988,445
PERCENTAGE OF TOTAL REVENUES	11.92%		
TOTAL STATE REVENUES	61,187,955	BASIC (K-12) AND ESOL TOTAL	74,547,802
PERCENTAGE OF TOTAL REVENUES	42.33%	EXPENDITURES PER UFTE STUDENT	6,350
TOTAL LOCAL REVENUES	66,116,609	BASIC K-3	24,741,358
PERCENTAGE OF TOTAL REVENUES	45.74%	BASIC 4-8	27,694,041
		BASIC 9-12	21,702,442
TOTAL REVENUES	144,534,625	ESOL	409,961
		EXCEPTIONAL STUDENTS	24,859,887
		EXPENDITURES PER UFTE STUDENT	10,414
		CAREER EDUCATION 9-12	3,444,971
		EXPENDITURES PER UFTE STUDENT	7,403
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	3,231,090
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	904,695
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	134,010,660		
TOTAL CAPITAL OUTLAY	10,750,259		
TOTAL DEBT SERVICE	942,025		
TOTAL EXPENDITURES	145,702,944		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	15,356,603	SAFE SCHOOLS	340,684
FLORIDA DIGITAL CLASSROOMS	476,242	SCHOOL RECOGNITION	889,570
FLORIDA TEACHERS CLASSROOM SUPPLY	243,116	STUDENT TRANSPORTATION	3,672,391
INSTRUCTIONAL MATERIALS	1,200,772	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,272,532
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	590,322
RESEARCH-BASED READING INSTRUCTION	725,235	TOTAL CATEGORICAL PROGRAM REVENUE	26,767,467

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Clay**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	29,508,422	TOTAL EXPENDITURES	241,971,296
PERCENTAGE OF TOTAL REVENUES	9.23%		
TOTAL STATE REVENUES	205,484,817	BASIC (K-12) AND ESOL TOTAL	146,592,898
PERCENTAGE OF TOTAL REVENUES	64.29%	EXPENDITURES PER UFTE STUDENT	5,793
TOTAL LOCAL REVENUES	84,617,793	BASIC K-3	41,530,080
PERCENTAGE OF TOTAL REVENUES	26.48%	BASIC 4-8	50,550,894
		BASIC 9-12	52,057,935
TOTAL REVENUES	319,611,032	ESOL	2,453,989
		EXCEPTIONAL STUDENTS	86,526,882
		EXPENDITURES PER UFTE STUDENT	9,484
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,963,016
TOTAL CURRENT EXPENDITURES	288,550,460	EXPENDITURES PER UFTE STUDENT	7,314
TOTAL CAPITAL OUTLAY	8,374,578	ADULT	
TOTAL DEBT SERVICE	6,431,061	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	303,356,098	CAREER CERTIFICATE	40,926
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	847,574
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	39,046,849	SAFE SCHOOLS	603,170
FLORIDA DIGITAL CLASSROOMS	806,534	SCHOOL RECOGNITION	2,119,481
FLORIDA TEACHERS CLASSROOM SUPPLY	587,943	STUDENT TRANSPORTATION	6,973,902
INSTRUCTIONAL MATERIALS	3,149,421	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,437,324
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	510,421
RESEARCH-BASED READING INSTRUCTION	1,699,337	TOTAL CATEGORICAL PROGRAM REVENUE	64,934,382

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Collier**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	56,596,906	TOTAL EXPENDITURES	366,354,910
PERCENTAGE OF TOTAL REVENUES	9.80%		
TOTAL STATE REVENUES	91,722,872	BASIC (K-12) AND ESOL TOTAL	242,818,263
PERCENTAGE OF TOTAL REVENUES	15.89%	EXPENDITURES PER UFTE STUDENT	7,183
TOTAL LOCAL REVENUES	428,906,049	BASIC K-3	66,888,246
PERCENTAGE OF TOTAL REVENUES	74.30%	BASIC 4-8	78,900,782
		BASIC 9-12	57,190,144
TOTAL REVENUES	577,225,827	ESOL	39,839,091
		EXCEPTIONAL STUDENTS	106,073,903
		EXPENDITURES PER UFTE STUDENT	12,673
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,818,368
TOTAL CURRENT EXPENDITURES	463,117,491	EXPENDITURES PER UFTE STUDENT	6,223
TOTAL CAPITAL OUTLAY	37,076,917	ADULT	
TOTAL DEBT SERVICE	73,139,712	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	573,334,120	CAREER CERTIFICATE	9,185,298
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,459,078
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	51,765,289	SAFE SCHOOLS	745,463
FLORIDA DIGITAL CLASSROOMS	938,927	SCHOOL RECOGNITION	2,351,050
FLORIDA TEACHERS CLASSROOM SUPPLY	750,639	STUDENT TRANSPORTATION	7,029,341
INSTRUCTIONAL MATERIALS	3,811,111	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,891,674
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,361,206
RESEARCH-BASED READING INSTRUCTION	2,166,016	TOTAL CATEGORICAL PROGRAM REVENUE	79,810,716

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Columbia**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	13,237,117	TOTAL EXPENDITURES	63,853,334
PERCENTAGE OF TOTAL REVENUES	14.61%		
TOTAL STATE REVENUES	57,974,635	BASIC (K-12) AND ESOL TOTAL	45,692,024
PERCENTAGE OF TOTAL REVENUES	63.98%	EXPENDITURES PER UFTE STUDENT	6,028
TOTAL LOCAL REVENUES	19,396,893	BASIC K-3	16,717,075
PERCENTAGE OF TOTAL REVENUES	21.41%	BASIC 4-8	18,055,208
		BASIC 9-12	10,526,620
TOTAL REVENUES	90,608,644	ESOL	393,121
		EXCEPTIONAL STUDENTS	15,471,711
		EXPENDITURES PER UFTE STUDENT	9,998
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,392,607
TOTAL CURRENT EXPENDITURES	83,964,933	EXPENDITURES PER UFTE STUDENT	6,950
TOTAL CAPITAL OUTLAY	1,985,359	ADULT	
TOTAL DEBT SERVICE	2,636,903	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	88,587,194	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	296,992
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	10,646,868	SAFE SCHOOLS	285,252
FLORIDA DIGITAL CLASSROOMS	403,830	SCHOOL RECOGNITION	381,990
FLORIDA TEACHERS CLASSROOM SUPPLY	167,523	STUDENT TRANSPORTATION	1,996,480
INSTRUCTIONAL MATERIALS	815,204	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,871,105
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	385,729
RESEARCH-BASED READING INSTRUCTION	525,029	TOTAL CATEGORICAL PROGRAM REVENUE	19,479,010

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Dade**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	447,047,974	TOTAL EXPENDITURES	2,238,889,442
PERCENTAGE OF TOTAL REVENUES	12.32%		
TOTAL STATE REVENUES	1,180,427,100	BASIC (K-12) AND ESOL TOTAL	1,398,214,011
PERCENTAGE OF TOTAL REVENUES	32.53%	EXPENDITURES PER UFTE STUDENT	6,509
TOTAL LOCAL REVENUES	2,001,463,599	BASIC K-3	352,243,890
PERCENTAGE OF TOTAL REVENUES	55.15%	BASIC 4-8	423,014,973
		BASIC 9-12	327,625,292
TOTAL REVENUES	3,628,938,672	ESOL	295,329,856
		EXCEPTIONAL STUDENTS	694,444,516
		EXPENDITURES PER UFTE STUDENT	10,283
		CAREER EDUCATION 9-12	53,278,668
		EXPENDITURES PER UFTE STUDENT	7,420
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	33,674,620
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	223,270
		ADULT GENERAL EDUCATION	59,054,357
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	3,202,371,579		
TOTAL CAPITAL OUTLAY	234,755,163		
TOTAL DEBT SERVICE	287,246,106		
TOTAL EXPENDITURES	3,724,372,848		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	398,641,593	SAFE SCHOOLS	9,928,050
FLORIDA DIGITAL CLASSROOMS	5,611,426	SCHOOL RECOGNITION	15,381,167
FLORIDA TEACHERS CLASSROOM SUPPLY	5,814,357	STUDENT TRANSPORTATION	20,421,055
INSTRUCTIONAL MATERIALS	27,365,875	SUPPLEMENTAL ACADEMIC INSTRUCTION	117,760,999
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	12,984,615
RESEARCH-BASED READING INSTRUCTION	15,779,292	TOTAL CATEGORICAL PROGRAM REVENUE	629,688,429

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**DeSoto**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,484,176	TOTAL EXPENDITURES	36,294,016
PERCENTAGE OF TOTAL REVENUES	15.84%		
TOTAL STATE REVENUES	27,737,024	BASIC (K-12) AND ESOL TOTAL	24,536,579
PERCENTAGE OF TOTAL REVENUES	58.72%	EXPENDITURES PER UFTE STUDENT	6,256
TOTAL LOCAL REVENUES	12,017,872	BASIC K-3	8,287,043
PERCENTAGE OF TOTAL REVENUES	25.44%	BASIC 4-8	8,206,652
		BASIC 9-12	5,943,338
TOTAL REVENUES	47,239,072	ESOL	2,099,546
		EXCEPTIONAL STUDENTS	9,978,855
		EXPENDITURES PER UFTE STUDENT	13,579
		CAREER EDUCATION 9-12	839,986
		EXPENDITURES PER UFTE STUDENT	7,173
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	244,611
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	693,985
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	45,918,720		
TOTAL CAPITAL OUTLAY	744,507		
TOTAL DEBT SERVICE	463,588		
TOTAL EXPENDITURES	47,126,814		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,201,156	SAFE SCHOOLS	163,623
FLORIDA DIGITAL CLASSROOMS	323,658	SCHOOL RECOGNITION	292,559
FLORIDA TEACHERS CLASSROOM SUPPLY	78,809	STUDENT TRANSPORTATION	771,204
INSTRUCTIONAL MATERIALS	390,428	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,597,356
PRESCHOOL PROJECTS	16,384	VOLUNTARY PRE-K PROGRAM	109,026
RESEARCH-BASED READING INSTRUCTION	316,529	TOTAL CATEGORICAL PROGRAM REVENUE	9,260,732

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Dixie**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,360,964	TOTAL EXPENDITURES	14,148,157
PERCENTAGE OF TOTAL REVENUES	8.57%		
TOTAL STATE REVENUES	32,050,075	BASIC (K-12) AND ESOL TOTAL	9,393,957
PERCENTAGE OF TOTAL REVENUES	81.71%	EXPENDITURES PER UFTE STUDENT	6,583
TOTAL LOCAL REVENUES	3,815,028	BASIC K-3	3,323,727
PERCENTAGE OF TOTAL REVENUES	9.73%	BASIC 4-8	3,506,619
		BASIC 9-12	2,563,611
TOTAL REVENUES	39,226,067	ESOL	0
		EXCEPTIONAL STUDENTS	3,891,165
		EXPENDITURES PER UFTE STUDENT	8,937
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	796,189
TOTAL CURRENT EXPENDITURES	18,692,506	EXPENDITURES PER UFTE STUDENT	10,345
TOTAL CAPITAL OUTLAY	19,560,732	ADULT	
TOTAL DEBT SERVICE	463,459	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	38,716,697	CAREER CERTIFICATE	50,399
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	16,447
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,191,391	SAFE SCHOOLS	106,410
FLORIDA DIGITAL CLASSROOMS	282,113	SCHOOL RECOGNITION	48,825
FLORIDA TEACHERS CLASSROOM SUPPLY	34,665	STUDENT TRANSPORTATION	596,875
INSTRUCTIONAL MATERIALS	188,098	SUPPLEMENTAL ACADEMIC INSTRUCTION	469,392
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	206,145
RESEARCH-BASED READING INSTRUCTION	201,082	TOTAL CATEGORICAL PROGRAM REVENUE	4,324,996

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Duval**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	154,262,563	TOTAL EXPENDITURES	825,830,902
PERCENTAGE OF TOTAL REVENUES	13.03%		
TOTAL STATE REVENUES	591,561,062	BASIC (K-12) AND ESOL TOTAL	604,124,504
PERCENTAGE OF TOTAL REVENUES	49.96%	EXPENDITURES PER UFTE STUDENT	6,588
TOTAL LOCAL REVENUES	438,224,017	BASIC K-3	227,280,964
PERCENTAGE OF TOTAL REVENUES	37.01%	BASIC 4-8	206,580,380
		BASIC 9-12	149,588,808
TOTAL REVENUES	1,184,047,642	ESOL	20,674,352
		EXCEPTIONAL STUDENTS	211,072,841
		EXPENDITURES PER UFTE STUDENT	10,389
		CAREER EDUCATION 9-12	10,633,557
		EXPENDITURES PER UFTE STUDENT	6,418
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,115,251,504		
TOTAL CAPITAL OUTLAY	96,244,035		
TOTAL DEBT SERVICE	29,354,516		
TOTAL EXPENDITURES	1,240,850,055		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	144,441,501	SAFE SCHOOLS	3,486,010
FLORIDA DIGITAL CLASSROOMS	2,208,413	SCHOOL RECOGNITION	5,158,968
FLORIDA TEACHERS CLASSROOM SUPPLY	2,134,552	STUDENT TRANSPORTATION	18,933,008
INSTRUCTIONAL MATERIALS	10,088,427	SUPPLEMENTAL ACADEMIC INSTRUCTION	29,198,296
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	3,180,930
RESEARCH-BASED READING INSTRUCTION	5,784,258	TOTAL CATEGORICAL PROGRAM REVENUE	224,614,363

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Escambia**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	52,359,917	TOTAL EXPENDITURES	279,728,070
PERCENTAGE OF TOTAL REVENUES	13.26%		
TOTAL STATE REVENUES	196,957,850	BASIC (K-12) AND ESOL TOTAL	181,160,473
PERCENTAGE OF TOTAL REVENUES	49.88%	EXPENDITURES PER UFTE STUDENT	6,156
TOTAL LOCAL REVENUES	145,576,157	BASIC K-3	67,651,782
PERCENTAGE OF TOTAL REVENUES	36.86%	BASIC 4-8	62,058,640
		BASIC 9-12	48,254,743
TOTAL REVENUES	394,893,924	ESOL	3,195,308
		EXCEPTIONAL STUDENTS	85,133,240
		EXPENDITURES PER UFTE STUDENT	10,385
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,875,952
TOTAL CURRENT EXPENDITURES	355,231,136	EXPENDITURES PER UFTE STUDENT	5,745
TOTAL CAPITAL OUTLAY	31,689,380	ADULT	
TOTAL DEBT SERVICE	5,966,631	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	392,887,147	CAREER CERTIFICATE	4,446,938
		APPLIED TECHNOLOGY DIPLOMA	119,456
		APPRENTICESHIP	317,834
		ADULT GENERAL EDUCATION	1,674,177
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	43,443,387	SAFE SCHOOLS	1,213,559
FLORIDA DIGITAL CLASSROOMS	859,669	SCHOOL RECOGNITION	1,553,986
FLORIDA TEACHERS CLASSROOM SUPPLY	661,442	STUDENT TRANSPORTATION	9,894,372
INSTRUCTIONAL MATERIALS	3,079,551	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,252,957
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,192,693
RESEARCH-BASED READING INSTRUCTION	1,813,465	TOTAL CATEGORICAL PROGRAM REVENUE	72,965,081

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Flagler**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	13,890,755	TOTAL EXPENDITURES	81,699,366
PERCENTAGE OF TOTAL REVENUES	10.78%		
TOTAL STATE REVENUES	47,294,195	BASIC (K-12) AND ESOL TOTAL	58,902,174
PERCENTAGE OF TOTAL REVENUES	36.72%	EXPENDITURES PER UFTE STUDENT	6,110
TOTAL LOCAL REVENUES	67,614,336	BASIC K-3	18,037,634
PERCENTAGE OF TOTAL REVENUES	52.50%	BASIC 4-8	20,899,065
		BASIC 9-12	18,561,446
TOTAL REVENUES	128,799,286	ESOL	1,404,029
		EXCEPTIONAL STUDENTS	18,557,780
		EXPENDITURES PER UFTE STUDENT	10,345
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,294,132
TOTAL CURRENT EXPENDITURES	108,822,891	EXPENDITURES PER UFTE STUDENT	6,119
TOTAL CAPITAL OUTLAY	8,676,075	ADULT	
TOTAL DEBT SERVICE	6,562,929	CONTINUING WORKFORCE ED.	173,306
TOTAL EXPENDITURES	124,061,895	CAREER CERTIFICATE	644,315
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	234,104
		ADULT GENERAL EDUCATION	893,555
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	12,993,174	SAFE SCHOOLS	277,355
FLORIDA DIGITAL CLASSROOMS	444,819	SCHOOL RECOGNITION	644,311
FLORIDA TEACHERS CLASSROOM SUPPLY	208,276	STUDENT TRANSPORTATION	2,626,755
INSTRUCTIONAL MATERIALS	1,080,493	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,747,311
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	621,170
RESEARCH-BASED READING INSTRUCTION	632,328	TOTAL CATEGORICAL PROGRAM REVENUE	22,275,992

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Franklin**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,975,972	TOTAL EXPENDITURES	8,417,559
PERCENTAGE OF TOTAL REVENUES	17.86%		
TOTAL STATE REVENUES	2,980,614	BASIC (K-12) AND ESOL TOTAL	5,879,107
PERCENTAGE OF TOTAL REVENUES	17.89%	EXPENDITURES PER UFTE STUDENT	8,522
TOTAL LOCAL REVENUES	10,703,997	BASIC K-3	1,896,915
PERCENTAGE OF TOTAL REVENUES	64.25%	BASIC 4-8	2,106,737
		BASIC 9-12	1,840,453
TOTAL REVENUES	16,660,583	ESOL	35,002
		EXCEPTIONAL STUDENTS	2,176,028
		EXPENDITURES PER UFTE STUDENT	12,543
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	309,623
TOTAL CURRENT EXPENDITURES	14,347,229	EXPENDITURES PER UFTE STUDENT	8,480
TOTAL CAPITAL OUTLAY	604,885	ADULT	
TOTAL DEBT SERVICE	1,537,773	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	16,489,887	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	52,801
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,285,962	SAFE SCHOOLS	84,211
FLORIDA DIGITAL CLASSROOMS	268,836	SCHOOL RECOGNITION	31,391
FLORIDA TEACHERS CLASSROOM SUPPLY	19,982	STUDENT TRANSPORTATION	348,906
INSTRUCTIONAL MATERIALS	109,528	SUPPLEMENTAL ACADEMIC INSTRUCTION	281,792
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	134,483
RESEARCH-BASED READING INSTRUCTION	164,438	TOTAL CATEGORICAL PROGRAM REVENUE	2,729,529

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Gadsden**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	14,337,278	TOTAL EXPENDITURES	35,729,109
PERCENTAGE OF TOTAL REVENUES	24.23%		
TOTAL STATE REVENUES	32,807,629	BASIC (K-12) AND ESOL TOTAL	23,265,382
PERCENTAGE OF TOTAL REVENUES	55.44%	EXPENDITURES PER UFTE STUDENT	5,855
TOTAL LOCAL REVENUES	12,036,751	BASIC K-3	8,529,906
PERCENTAGE OF TOTAL REVENUES	20.34%	BASIC 4-8	8,782,323
		BASIC 9-12	5,187,234
TOTAL REVENUES	59,181,658	ESOL	765,919
		EXCEPTIONAL STUDENTS	10,635,934
		EXPENDITURES PER UFTE STUDENT	13,820
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	874,206
TOTAL CURRENT EXPENDITURES	56,107,752	EXPENDITURES PER UFTE STUDENT	7,184
TOTAL CAPITAL OUTLAY	486,012	ADULT	
TOTAL DEBT SERVICE	1,069,448	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	57,663,212	CAREER CERTIFICATE	835,318
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	118,269
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,756,308	SAFE SCHOOLS	169,040
FLORIDA DIGITAL CLASSROOMS	332,837	SCHOOL RECOGNITION	121,993
FLORIDA TEACHERS CLASSROOM SUPPLY	89,671	STUDENT TRANSPORTATION	1,627,120
INSTRUCTIONAL MATERIALS	417,774	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,138,305
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	589,615
RESEARCH-BASED READING INSTRUCTION	336,535	TOTAL CATEGORICAL PROGRAM REVENUE	10,579,198

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Gilchrist**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	6,264,418	TOTAL EXPENDITURES	20,421,415
PERCENTAGE OF TOTAL REVENUES	21.22%		
TOTAL STATE REVENUES	17,481,490	BASIC (K-12) AND ESOL TOTAL	13,333,595
PERCENTAGE OF TOTAL REVENUES	59.21%	EXPENDITURES PER UFTE STUDENT	7,062
TOTAL LOCAL REVENUES	5,779,101	BASIC K-3	4,229,034
PERCENTAGE OF TOTAL REVENUES	19.57%	BASIC 4-8	5,147,033
		BASIC 9-12	3,638,224
TOTAL REVENUES	29,525,009	ESOL	319,304
		EXCEPTIONAL STUDENTS	6,168,244
		EXPENDITURES PER UFTE STUDENT	10,300
		CAREER EDUCATION 9-12	919,576
		EXPENDITURES PER UFTE STUDENT	9,491
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	28,255,801		
TOTAL CAPITAL OUTLAY	274,728		
TOTAL DEBT SERVICE	73,723		
TOTAL EXPENDITURES	28,604,252		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,849,673	SAFE SCHOOLS	94,813
FLORIDA DIGITAL CLASSROOMS	289,976	SCHOOL RECOGNITION	123,636
FLORIDA TEACHERS CLASSROOM SUPPLY	42,299	STUDENT TRANSPORTATION	487,970
INSTRUCTIONAL MATERIALS	248,557	SUPPLEMENTAL ACADEMIC INSTRUCTION	577,388
PRESCHOOL PROJECTS	7,470	VOLUNTARY PRE-K PROGRAM	258,177
RESEARCH-BASED READING INSTRUCTION	225,793	TOTAL CATEGORICAL PROGRAM REVENUE	5,205,751

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Glades  
Profiles of Florida School Districts  
2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,391,869	TOTAL EXPENDITURES	10,677,957
PERCENTAGE OF TOTAL REVENUES	13.52%		
TOTAL STATE REVENUES	10,791,334	BASIC (K-12) AND ESOL TOTAL	8,242,656
PERCENTAGE OF TOTAL REVENUES	61.00%	EXPENDITURES PER UFTE STUDENT	7,342
TOTAL LOCAL REVENUES	4,506,802	BASIC K-3	2,883,983
PERCENTAGE OF TOTAL REVENUES	25.48%	BASIC 4-8	3,373,498
		BASIC 9-12	1,686,081
TOTAL REVENUES	17,690,005	ESOL	299,094
		EXCEPTIONAL STUDENTS	2,246,049
		EXPENDITURES PER UFTE STUDENT	9,644
		CAREER EDUCATION 9-12	139,650
		EXPENDITURES PER UFTE STUDENT	6,149
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	49,602
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	16,921,210		
TOTAL CAPITAL OUTLAY	1,470,305		
TOTAL DEBT SERVICE	6,024,140		
TOTAL EXPENDITURES	24,415,656		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,837,376	SAFE SCHOOLS	84,420
FLORIDA DIGITAL CLASSROOMS	275,197	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	26,922	STUDENT TRANSPORTATION	208,318
INSTRUCTIONAL MATERIALS	134,225	SUPPLEMENTAL ACADEMIC INSTRUCTION	299,275
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	61,217
RESEARCH-BASED READING INSTRUCTION	184,021	TOTAL CATEGORICAL PROGRAM REVENUE	3,110,971

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Gulf**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,072,261	TOTAL EXPENDITURES	15,367,220
PERCENTAGE OF TOTAL REVENUES	10.45%		
TOTAL STATE REVENUES	6,323,893	BASIC (K-12) AND ESOL TOTAL	10,345,726
PERCENTAGE OF TOTAL REVENUES	31.90%	EXPENDITURES PER UFTE STUDENT	7,126
TOTAL LOCAL REVENUES	11,429,370	BASIC K-3	2,800,221
PERCENTAGE OF TOTAL REVENUES	57.65%	BASIC 4-8	3,880,930
		BASIC 9-12	3,576,893
TOTAL REVENUES	19,825,524	ESOL	87,682
		EXCEPTIONAL STUDENTS	4,276,076
		EXPENDITURES PER UFTE STUDENT	11,414
		CAREER EDUCATION 9-12	467,581
		EXPENDITURES PER UFTE STUDENT	11,514
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	277,837
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,612,360		
TOTAL CAPITAL OUTLAY	616,090		
TOTAL DEBT SERVICE	106,916		
TOTAL EXPENDITURES	19,335,365		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,017,746	SAFE SCHOOLS	96,475
FLORIDA DIGITAL CLASSROOMS	278,501	SCHOOL RECOGNITION	141,292
FLORIDA TEACHERS CLASSROOM SUPPLY	29,461	STUDENT TRANSPORTATION	375,873
INSTRUCTIONAL MATERIALS	160,874	SUPPLEMENTAL ACADEMIC INSTRUCTION	375,583
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	108,588
RESEARCH-BASED READING INSTRUCTION	192,095	TOTAL CATEGORICAL PROGRAM REVENUE	3,776,488

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Hamilton**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,348,387	TOTAL EXPENDITURES	13,065,118
PERCENTAGE OF TOTAL REVENUES	21.51%		
TOTAL STATE REVENUES	9,902,094	BASIC (K-12) AND ESOL TOTAL	9,716,866
PERCENTAGE OF TOTAL REVENUES	48.98%	EXPENDITURES PER UFTE STUDENT	6,918
TOTAL LOCAL REVENUES	5,966,777	BASIC K-3	2,789,360
PERCENTAGE OF TOTAL REVENUES	29.51%	BASIC 4-8	3,602,074
		BASIC 9-12	2,611,040
TOTAL REVENUES	20,217,258	ESOL	714,392
		EXCEPTIONAL STUDENTS	2,877,803
		EXPENDITURES PER UFTE STUDENT	15,075
		CAREER EDUCATION 9-12	441,955
		EXPENDITURES PER UFTE STUDENT	7,959
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	28,494
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,448,504		
TOTAL CAPITAL OUTLAY	2,915,277		
TOTAL DEBT SERVICE	252,785		
TOTAL EXPENDITURES	21,616,566		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,769,444	SAFE SCHOOLS	102,421
FLORIDA DIGITAL CLASSROOMS	275,324	SCHOOL RECOGNITION	35,557
FLORIDA TEACHERS CLASSROOM SUPPLY	29,005	STUDENT TRANSPORTATION	320,513
INSTRUCTIONAL MATERIALS	131,796	SUPPLEMENTAL ACADEMIC INSTRUCTION	359,897
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	101,012
RESEARCH-BASED READING INSTRUCTION	183,214	TOTAL CATEGORICAL PROGRAM REVENUE	3,308,183

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Hardee**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,907,943	TOTAL EXPENDITURES	37,456,135
PERCENTAGE OF TOTAL REVENUES	16.11%		
TOTAL STATE REVENUES	28,699,973	BASIC (K-12) AND ESOL TOTAL	28,570,832
PERCENTAGE OF TOTAL REVENUES	58.45%	EXPENDITURES PER UFTE STUDENT	6,569
TOTAL LOCAL REVENUES	12,490,152	BASIC K-3	10,062,170
PERCENTAGE OF TOTAL REVENUES	25.44%	BASIC 4-8	10,330,259
		BASIC 9-12	6,756,965
TOTAL REVENUES	49,098,068	ESOL	1,421,438
		EXCEPTIONAL STUDENTS	7,860,584
		EXPENDITURES PER UFTE STUDENT	9,974
		CAREER EDUCATION 9-12	757,662
		EXPENDITURES PER UFTE STUDENT	6,142
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	267,057
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	47,519,100		
TOTAL CAPITAL OUTLAY	1,800,532		
TOTAL DEBT SERVICE	357,451		
TOTAL EXPENDITURES	49,677,083		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,630,687	SAFE SCHOOLS	144,047
FLORIDA DIGITAL CLASSROOMS	330,025	SCHOOL RECOGNITION	176,577
FLORIDA TEACHERS CLASSROOM SUPPLY	88,030	STUDENT TRANSPORTATION	1,043,567
INSTRUCTIONAL MATERIALS	414,610	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,168,803
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	74,903
RESEARCH-BASED READING INSTRUCTION	331,979	TOTAL CATEGORICAL PROGRAM REVENUE	9,403,228

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Hendry  
Profiles of Florida School Districts  
2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	12,135,997	TOTAL EXPENDITURES	49,793,278
PERCENTAGE OF TOTAL REVENUES	18.03%		
TOTAL STATE REVENUES	41,059,999	BASIC (K-12) AND ESOL TOTAL	37,492,314
PERCENTAGE OF TOTAL REVENUES	61.01%	EXPENDITURES PER UFTE STUDENT	6,588
TOTAL LOCAL REVENUES	14,105,773	BASIC K-3	10,982,910
PERCENTAGE OF TOTAL REVENUES	20.96%	BASIC 4-8	12,628,670
		BASIC 9-12	10,210,515
TOTAL REVENUES	67,301,769	ESOL	3,670,219
		EXCEPTIONAL STUDENTS	10,542,449
		EXPENDITURES PER UFTE STUDENT	9,037
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,424,917
TOTAL CURRENT EXPENDITURES	64,590,279	EXPENDITURES PER UFTE STUDENT	6,559
TOTAL CAPITAL OUTLAY	3,730,839	ADULT	
TOTAL DEBT SERVICE	598,028	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	68,919,146	CAREER CERTIFICATE	156,136
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	177,462
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	7,597,927	SAFE SCHOOLS	201,798
FLORIDA DIGITAL CLASSROOMS	357,972	SCHOOL RECOGNITION	118,574
FLORIDA TEACHERS CLASSROOM SUPPLY	118,098	STUDENT TRANSPORTATION	1,396,106
INSTRUCTIONAL MATERIALS	559,768	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,533,377
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	400,363
RESEARCH-BASED READING INSTRUCTION	412,333	TOTAL CATEGORICAL PROGRAM REVENUE	12,696,316

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Hernando**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	22,416,460	TOTAL EXPENDITURES	149,529,292
PERCENTAGE OF TOTAL REVENUES	11.14%		
TOTAL STATE REVENUES	109,829,631	BASIC (K-12) AND ESOL TOTAL	104,629,656
PERCENTAGE OF TOTAL REVENUES	54.59%	EXPENDITURES PER UFTE STUDENT	5,942
TOTAL LOCAL REVENUES	68,942,171	BASIC K-3	34,153,678
PERCENTAGE OF TOTAL REVENUES	34.27%	BASIC 4-8	38,881,183
		BASIC 9-12	29,038,709
TOTAL REVENUES	201,188,262	ESOL	2,556,086
		EXCEPTIONAL STUDENTS	39,407,080
		EXPENDITURES PER UFTE STUDENT	11,732
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,068,281
TOTAL CURRENT EXPENDITURES	180,875,232	EXPENDITURES PER UFTE STUDENT	7,511
TOTAL CAPITAL OUTLAY	8,509,546	ADULT	
TOTAL DEBT SERVICE	110,584,978	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	299,969,756	CAREER CERTIFICATE	954,286
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	469,989
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	23,405,339	SAFE SCHOOLS	487,134
FLORIDA DIGITAL CLASSROOMS	585,681	SCHOOL RECOGNITION	1,251,270
FLORIDA TEACHERS CLASSROOM SUPPLY	362,603	STUDENT TRANSPORTATION	4,763,892
INSTRUCTIONAL MATERIALS	1,768,745	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,118,155
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	1,041,450	TOTAL CATEGORICAL PROGRAM REVENUE	38,784,269

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Highlands**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	18,750,602	TOTAL EXPENDITURES	82,602,948
PERCENTAGE OF TOTAL REVENUES	16.33%		
TOTAL STATE REVENUES	59,048,687	BASIC (K-12) AND ESOL TOTAL	56,923,969
PERCENTAGE OF TOTAL REVENUES	51.43%	EXPENDITURES PER UFTE STUDENT	5,864
TOTAL LOCAL REVENUES	37,016,222	BASIC K-3	18,249,508
PERCENTAGE OF TOTAL REVENUES	32.24%	BASIC 4-8	20,760,649
		BASIC 9-12	15,142,684
TOTAL REVENUES	114,815,510	ESOL	2,771,128
		EXCEPTIONAL STUDENTS	23,096,475
		EXPENDITURES PER UFTE STUDENT	10,632
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,582,504
TOTAL CURRENT EXPENDITURES	107,567,114	EXPENDITURES PER UFTE STUDENT	7,163
TOTAL CAPITAL OUTLAY	2,769,482	ADULT	
TOTAL DEBT SERVICE	3,899,498	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	114,236,094	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	12,935,235	SAFE SCHOOLS	320,439
FLORIDA DIGITAL CLASSROOMS	436,867	SCHOOL RECOGNITION	321,844
FLORIDA TEACHERS CLASSROOM SUPPLY	200,550	STUDENT TRANSPORTATION	2,671,447
INSTRUCTIONAL MATERIALS	1,014,504	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,479,016
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	61,166
RESEARCH-BASED READING INSTRUCTION	615,252	TOTAL CATEGORICAL PROGRAM REVENUE	21,056,320

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Hillsborough  
Profiles of Florida School Districts  
2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	317,773,329	TOTAL EXPENDITURES	1,447,843,222
PERCENTAGE OF TOTAL REVENUES	14.90%		
TOTAL STATE REVENUES	1,085,450,404	BASIC (K-12) AND ESOL TOTAL	967,012,546
PERCENTAGE OF TOTAL REVENUES	50.88%	EXPENDITURES PER UFTE STUDENT	6,497
TOTAL LOCAL REVENUES	730,036,654	BASIC K-3	305,793,468
PERCENTAGE OF TOTAL REVENUES	34.22%	BASIC 4-8	315,715,755
		BASIC 9-12	258,125,255
TOTAL REVENUES	2,133,260,386	ESOL	87,378,068
		EXCEPTIONAL STUDENTS	415,388,867
		EXPENDITURES PER UFTE STUDENT	11,484
		CAREER EDUCATION 9-12	34,022,967
		EXPENDITURES PER UFTE STUDENT	6,601
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	11,854,454
		APPLIED TECHNOLOGY DIPLOMA	1,643,190
		APPRENTICESHIP	2,859,770
		ADULT GENERAL EDUCATION	15,061,428
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,005,202,904		
TOTAL CAPITAL OUTLAY	115,467,721		
TOTAL DEBT SERVICE	97,140,901		
TOTAL EXPENDITURES	2,217,811,526		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	232,498,117	SAFE SCHOOLS	3,465,142
FLORIDA DIGITAL CLASSROOMS	3,418,666	SCHOOL RECOGNITION	8,914,088
FLORIDA TEACHERS CLASSROOM SUPPLY	3,426,541	STUDENT TRANSPORTATION	33,539,908
INSTRUCTIONAL MATERIALS	16,613,189	SUPPLEMENTAL ACADEMIC INSTRUCTION	40,210,908
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	25,788,364
RESEARCH-BASED READING INSTRUCTION	9,296,419	TOTAL CATEGORICAL PROGRAM REVENUE	377,171,342

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Holmes**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,478,667	TOTAL EXPENDITURES	23,399,623
PERCENTAGE OF TOTAL REVENUES	9.79%		
TOTAL STATE REVENUES	37,444,665	BASIC (K-12) AND ESOL TOTAL	17,102,889
PERCENTAGE OF TOTAL REVENUES	81.84%	EXPENDITURES PER UFTE STUDENT	6,644
TOTAL LOCAL REVENUES	3,829,484	BASIC K-3	5,521,487
PERCENTAGE OF TOTAL REVENUES	8.37%	BASIC 4-8	6,623,034
		BASIC 9-12	4,958,368
TOTAL REVENUES	45,752,817	ESOL	0
		EXCEPTIONAL STUDENTS	4,820,887
		EXPENDITURES PER UFTE STUDENT	10,126
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,475,847
TOTAL CURRENT EXPENDITURES	29,336,799	EXPENDITURES PER UFTE STUDENT	12,818
TOTAL CAPITAL OUTLAY	14,202,385	ADULT	
TOTAL DEBT SERVICE	322,113	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	43,861,297	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,202,659	SAFE SCHOOLS	105,765
FLORIDA DIGITAL CLASSROOMS	298,127	SCHOOL RECOGNITION	108,085
FLORIDA TEACHERS CLASSROOM SUPPLY	52,378	STUDENT TRANSPORTATION	725,052
INSTRUCTIONAL MATERIALS	251,064	SUPPLEMENTAL ACADEMIC INSTRUCTION	694,543
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	161,789
RESEARCH-BASED READING INSTRUCTION	239,782	TOTAL CATEGORICAL PROGRAM REVENUE	5,839,244

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Indian River  
Profiles of Florida School Districts  
2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	17,961,307	TOTAL EXPENDITURES	121,038,598
PERCENTAGE OF TOTAL REVENUES	9.62%		
TOTAL STATE REVENUES	43,338,770	BASIC (K-12) AND ESOL TOTAL	80,799,332
PERCENTAGE OF TOTAL REVENUES	23.21%	EXPENDITURES PER UFTE STUDENT	6,672
TOTAL LOCAL REVENUES	125,410,302	BASIC K-3	25,694,574
PERCENTAGE OF TOTAL REVENUES	67.17%	BASIC 4-8	29,235,533
		BASIC 9-12	22,266,382
TOTAL REVENUES	186,710,378	ESOL	3,602,843
		EXCEPTIONAL STUDENTS	36,313,900
		EXPENDITURES PER UFTE STUDENT	12,777
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,558,492
TOTAL CURRENT EXPENDITURES	158,882,637	EXPENDITURES PER UFTE STUDENT	7,360
TOTAL CAPITAL OUTLAY	26,437,167	ADULT	
TOTAL DEBT SERVICE	11,831,161	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	197,150,964	CAREER CERTIFICATE	717,425
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	649,449
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	19,103,361	SAFE SCHOOLS	402,957
FLORIDA DIGITAL CLASSROOMS	518,275	SCHOOL RECOGNITION	978,174
FLORIDA TEACHERS CLASSROOM SUPPLY	292,248	STUDENT TRANSPORTATION	3,568,975
INSTRUCTIONAL MATERIALS	1,387,521	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,584,647
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	511,475
RESEARCH-BASED READING INSTRUCTION	885,698	TOTAL CATEGORICAL PROGRAM REVENUE	31,233,331

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Jackson**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,705,808	TOTAL EXPENDITURES	46,202,588
PERCENTAGE OF TOTAL REVENUES	15.37%		
TOTAL STATE REVENUES	40,377,097	BASIC (K-12) AND ESOL TOTAL	32,084,142
PERCENTAGE OF TOTAL REVENUES	63.96%	EXPENDITURES PER UFTE STUDENT	6,194
TOTAL LOCAL REVENUES	13,046,744	BASIC K-3	9,917,107
PERCENTAGE OF TOTAL REVENUES	20.67%	BASIC 4-8	12,571,739
		BASIC 9-12	9,285,297
TOTAL REVENUES	63,129,650	ESOL	309,999
		EXCEPTIONAL STUDENTS	12,043,030
		EXPENDITURES PER UFTE STUDENT	10,996
		CAREER EDUCATION 9-12	1,734,849
		EXPENDITURES PER UFTE STUDENT	7,262
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	340,567
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	59,767,565		
TOTAL CAPITAL OUTLAY	2,659,818		
TOTAL DEBT SERVICE	1,987,588		
TOTAL EXPENDITURES	64,414,971		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,725,132	SAFE SCHOOLS	166,584
FLORIDA DIGITAL CLASSROOMS	349,180	SCHOOL RECOGNITION	233,146
FLORIDA TEACHERS CLASSROOM SUPPLY	106,608	STUDENT TRANSPORTATION	1,721,928
INSTRUCTIONAL MATERIALS	528,244	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,316,709
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	402,183
RESEARCH-BASED READING INSTRUCTION	377,955	TOTAL CATEGORICAL PROGRAM REVENUE	11,927,669

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Jefferson**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,148,949	TOTAL EXPENDITURES	7,193,002
PERCENTAGE OF TOTAL REVENUES	19.83%		
TOTAL STATE REVENUES	3,914,608	BASIC (K-12) AND ESOL TOTAL	5,576,724
PERCENTAGE OF TOTAL REVENUES	36.13%	EXPENDITURES PER UFTE STUDENT	8,934
TOTAL LOCAL REVENUES	4,772,134	BASIC K-3	2,010,654
PERCENTAGE OF TOTAL REVENUES	44.04%	BASIC 4-8	2,176,800
		BASIC 9-12	1,256,896
TOTAL REVENUES	10,835,691	ESOL	132,374
		EXCEPTIONAL STUDENTS	1,331,756
		EXPENDITURES PER UFTE STUDENT	9,193
		CAREER EDUCATION 9-12	181,193
		EXPENDITURES PER UFTE STUDENT	10,106
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	9,997,840	ADULT	
TOTAL CAPITAL OUTLAY	877,232	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	53	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	103,329
TOTAL EXPENDITURES	10,875,126	EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	839,299	SAFE SCHOOLS	87,556
FLORIDA DIGITAL CLASSROOMS	262,178	SCHOOL RECOGNITION	45,138
FLORIDA TEACHERS CLASSROOM SUPPLY	13,682	STUDENT TRANSPORTATION	199,404
INSTRUCTIONAL MATERIALS	64,675	SUPPLEMENTAL ACADEMIC INSTRUCTION	282,057
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	43,422
RESEARCH-BASED READING INSTRUCTION	146,928	TOTAL CATEGORICAL PROGRAM REVENUE	1,984,339

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Lafayette**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	1,593,213	TOTAL EXPENDITURES	8,821,269
PERCENTAGE OF TOTAL REVENUES	13.82%		
TOTAL STATE REVENUES	7,888,277	BASIC (K-12) AND ESOL TOTAL	6,137,757
PERCENTAGE OF TOTAL REVENUES	68.45%	EXPENDITURES PER UFTE STUDENT	6,878
TOTAL LOCAL REVENUES	2,042,847	BASIC K-3	1,762,641
PERCENTAGE OF TOTAL REVENUES	17.73%	BASIC 4-8	2,509,484
		BASIC 9-12	1,508,336
TOTAL REVENUES	11,524,337	ESOL	357,296
		EXCEPTIONAL STUDENTS	2,194,060
		EXPENDITURES PER UFTE STUDENT	9,474
		CAREER EDUCATION 9-12	435,404
		EXPENDITURES PER UFTE STUDENT	6,140
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	10,898,905	ADULT	
TOTAL CAPITAL OUTLAY	641,168	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	111,469	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	54,048
TOTAL EXPENDITURES	11,651,542	EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,197,306	SAFE SCHOOLS	75,481
FLORIDA DIGITAL CLASSROOMS	268,273	SCHOOL RECOGNITION	57,815
FLORIDA TEACHERS CLASSROOM SUPPLY	19,577	STUDENT TRANSPORTATION	191,781
INSTRUCTIONAL MATERIALS	97,873	SUPPLEMENTAL ACADEMIC INSTRUCTION	206,324
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	89,155
RESEARCH-BASED READING INSTRUCTION	162,500	TOTAL CATEGORICAL PROGRAM REVENUE	2,366,085

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Lake  
Profiles of Florida School Districts  
2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	38,914,615	TOTAL EXPENDITURES	257,800,843
PERCENTAGE OF TOTAL REVENUES	9.82%		
TOTAL STATE REVENUES	194,148,154	BASIC (K-12) AND ESOL TOTAL	177,874,698
PERCENTAGE OF TOTAL REVENUES	48.97%	EXPENDITURES PER UFTE STUDENT	6,078
TOTAL LOCAL REVENUES	163,404,796	BASIC K-3	54,945,185
PERCENTAGE OF TOTAL REVENUES	41.22%	BASIC 4-8	67,448,765
		BASIC 9-12	48,649,024
TOTAL REVENUES	396,467,565	ESOL	6,831,724
		EXCEPTIONAL STUDENTS	71,728,419
		EXPENDITURES PER UFTE STUDENT	12,131
		CAREER EDUCATION 9-12	8,197,726
		EXPENDITURES PER UFTE STUDENT	6,311
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	352,621,024		
TOTAL CAPITAL OUTLAY	13,652,140		
TOTAL DEBT SERVICE	33,294,240		
TOTAL EXPENDITURES	399,567,404		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	45,218,258	SAFE SCHOOLS	837,983
FLORIDA DIGITAL CLASSROOMS	886,326	SCHOOL RECOGNITION	2,113,636
FLORIDA TEACHERS CLASSROOM SUPPLY	693,382	STUDENT TRANSPORTATION	8,465,248
INSTRUCTIONAL MATERIALS	3,334,118	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,698,812
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,352,468
RESEARCH-BASED READING INSTRUCTION	1,893,611	TOTAL CATEGORICAL PROGRAM REVENUE	74,493,842

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Lee**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	112,862,052	TOTAL EXPENDITURES	556,053,086
PERCENTAGE OF TOTAL REVENUES	12.21%		
TOTAL STATE REVENUES	292,194,550	BASIC (K-12) AND ESOL TOTAL	379,150,003
PERCENTAGE OF TOTAL REVENUES	31.62%	EXPENDITURES PER UFTE STUDENT	6,390
TOTAL LOCAL REVENUES	518,981,183	BASIC K-3	124,341,422
PERCENTAGE OF TOTAL REVENUES	56.16%	BASIC 4-8	131,690,499
		BASIC 9-12	94,733,445
TOTAL REVENUES	924,037,785	ESOL	28,384,637
		EXCEPTIONAL STUDENTS	149,504,915
		EXPENDITURES PER UFTE STUDENT	9,390
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	12,196,795
TOTAL CURRENT EXPENDITURES	801,517,936	EXPENDITURES PER UFTE STUDENT	5,840
TOTAL CAPITAL OUTLAY	50,501,357	ADULT	
TOTAL DEBT SERVICE	42,167,106	CONTINUING WORKFORCE ED.	374,875
TOTAL EXPENDITURES	894,186,399	CAREER CERTIFICATE	12,098,642
		APPLIED TECHNOLOGY DIPLOMA	74,814
		APPRENTICESHIP	103,506
		ADULT GENERAL EDUCATION	2,549,536
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	99,525,290	SAFE SCHOOLS	1,655,409
FLORIDA DIGITAL CLASSROOMS	1,618,527	SCHOOL RECOGNITION	3,846,668
FLORIDA TEACHERS CLASSROOM SUPPLY	1,488,890	STUDENT TRANSPORTATION	21,715,333
INSTRUCTIONAL MATERIALS	7,421,098	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,922,724
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,042,518
RESEARCH-BASED READING INSTRUCTION	4,056,845	TOTAL CATEGORICAL PROGRAM REVENUE	162,293,302

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Leon**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	35,931,643	TOTAL EXPENDITURES	230,170,727
PERCENTAGE OF TOTAL REVENUES	10.51%		
TOTAL STATE REVENUES	161,712,361	BASIC (K-12) AND ESOL TOTAL	155,859,433
PERCENTAGE OF TOTAL REVENUES	47.29%	EXPENDITURES PER UFTE STUDENT	6,296
TOTAL LOCAL REVENUES	144,344,015	BASIC K-3	52,849,329
PERCENTAGE OF TOTAL REVENUES	42.21%	BASIC 4-8	56,736,114
		BASIC 9-12	44,316,710
TOTAL REVENUES	341,988,019	ESOL	1,957,280
		EXCEPTIONAL STUDENTS	63,454,640
		EXPENDITURES PER UFTE STUDENT	10,293
		CAREER EDUCATION 9-12	3,020,713
		EXPENDITURES PER UFTE STUDENT	6,083
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	5,448,322
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,387,619
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	36,232,704	SAFE SCHOOLS	1,150,791
FLORIDA DIGITAL CLASSROOMS	760,300	SCHOOL RECOGNITION	1,824,012
FLORIDA TEACHERS CLASSROOM SUPPLY	556,380	STUDENT TRANSPORTATION	5,129,288
INSTRUCTIONAL MATERIALS	2,586,697	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,207,534
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	485,123
RESEARCH-BASED READING INSTRUCTION	1,529,301	TOTAL CATEGORICAL PROGRAM REVENUE	59,462,130

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Levy**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	8,127,590	TOTAL EXPENDITURES	37,289,223
PERCENTAGE OF TOTAL REVENUES	15.31%		
TOTAL STATE REVENUES	31,361,962	BASIC (K-12) AND ESOL TOTAL	24,041,062
PERCENTAGE OF TOTAL REVENUES	59.08%	EXPENDITURES PER UFTE STUDENT	6,391
TOTAL LOCAL REVENUES	13,591,042	BASIC K-3	8,598,445
PERCENTAGE OF TOTAL REVENUES	25.60%	BASIC 4-8	9,020,212
		BASIC 9-12	5,669,342
TOTAL REVENUES	53,080,594	ESOL	753,063
		EXCEPTIONAL STUDENTS	11,774,736
		EXPENDITURES PER UFTE STUDENT	10,005
		CAREER EDUCATION 9-12	1,473,425
		EXPENDITURES PER UFTE STUDENT	8,524
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	49,834,993		
TOTAL CAPITAL OUTLAY	34,812,956		
TOTAL DEBT SERVICE	7,625,496		
TOTAL EXPENDITURES	92,273,445		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,643,674	SAFE SCHOOLS	125,782
FLORIDA DIGITAL CLASSROOMS	332,111	SCHOOL RECOGNITION	167,540
FLORIDA TEACHERS CLASSROOM SUPPLY	89,232	STUDENT TRANSPORTATION	1,371,504
INSTRUCTIONAL MATERIALS	432,090	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,261,750
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	204,515
RESEARCH-BASED READING INSTRUCTION	339,701	TOTAL CATEGORICAL PROGRAM REVENUE	9,967,899

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Liberty**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,825,927	TOTAL EXPENDITURES	11,931,700
PERCENTAGE OF TOTAL REVENUES	17.63%		
TOTAL STATE REVENUES	10,509,277	BASIC (K-12) AND ESOL TOTAL	8,064,100
PERCENTAGE OF TOTAL REVENUES	65.57%	EXPENDITURES PER UFTE STUDENT	7,662
TOTAL LOCAL REVENUES	2,691,812	BASIC K-3	2,392,464
PERCENTAGE OF TOTAL REVENUES	16.80%	BASIC 4-8	3,172,530
		BASIC 9-12	2,446,616
TOTAL REVENUES	16,027,016	ESOL	52,490
		EXCEPTIONAL STUDENTS	3,223,101
		EXPENDITURES PER UFTE STUDENT	11,740
		CAREER EDUCATION 9-12	425,273
		EXPENDITURES PER UFTE STUDENT	8,707
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	15,187,713	ADULT	
TOTAL CAPITAL OUTLAY	370,524	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	78,193	CAREER CERTIFICATE	0
TOTAL EXPENDITURES	15,636,430	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	219,226
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,381,094	SAFE SCHOOLS	75,782
FLORIDA DIGITAL CLASSROOMS	270,923	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	23,355	STUDENT TRANSPORTATION	307,037
INSTRUCTIONAL MATERIALS	110,248	SUPPLEMENTAL ACADEMIC INSTRUCTION	288,301
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	178,697
RESEARCH-BASED READING INSTRUCTION	174,828	TOTAL CATEGORICAL PROGRAM REVENUE	2,810,265

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Madison**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,191,359	TOTAL EXPENDITURES	17,455,256
PERCENTAGE OF TOTAL REVENUES	15.17%		
TOTAL STATE REVENUES	23,287,587	BASIC (K-12) AND ESOL TOTAL	12,110,373
PERCENTAGE OF TOTAL REVENUES	68.05%	EXPENDITURES PER UFTE STUDENT	6,875
TOTAL LOCAL REVENUES	5,744,160	BASIC K-3	4,280,194
PERCENTAGE OF TOTAL REVENUES	16.78%	BASIC 4-8	4,833,130
		BASIC 9-12	2,985,087
TOTAL REVENUES	34,223,107	ESOL	11,962
		EXCEPTIONAL STUDENTS	4,454,611
		EXPENDITURES PER UFTE STUDENT	8,549
		CAREER EDUCATION 9-12	845,075
		EXPENDITURES PER UFTE STUDENT	9,080
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	45,197
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	25,399,593		
TOTAL CAPITAL OUTLAY	10,979,190		
TOTAL DEBT SERVICE	292,741		
TOTAL EXPENDITURES	36,671,524		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,453,229	SAFE SCHOOLS	113,923
FLORIDA DIGITAL CLASSROOMS	288,291	SCHOOL RECOGNITION	53,909
FLORIDA TEACHERS CLASSROOM SUPPLY	41,949	STUDENT TRANSPORTATION	590,553
INSTRUCTIONAL MATERIALS	199,854	SUPPLEMENTAL ACADEMIC INSTRUCTION	685,942
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	174,272
RESEARCH-BASED READING INSTRUCTION	214,079	TOTAL CATEGORICAL PROGRAM REVENUE	4,816,001

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Manatee**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	57,782,964	TOTAL EXPENDITURES	315,440,760
PERCENTAGE OF TOTAL REVENUES	11.57%		
TOTAL STATE REVENUES	177,267,232	BASIC (K-12) AND ESOL TOTAL	207,252,602
PERCENTAGE OF TOTAL REVENUES	35.50%	EXPENDITURES PER UFTE STUDENT	6,763
TOTAL LOCAL REVENUES	264,339,978	BASIC K-3	66,014,179
PERCENTAGE OF TOTAL REVENUES	52.93%	BASIC 4-8	69,719,520
		BASIC 9-12	51,187,590
TOTAL REVENUES	499,390,174	ESOL	20,331,313
		EXCEPTIONAL STUDENTS	87,262,818
		EXPENDITURES PER UFTE STUDENT	9,508
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	5,676,788
TOTAL CURRENT EXPENDITURES	432,917,261	EXPENDITURES PER UFTE STUDENT	5,848
TOTAL CAPITAL OUTLAY	25,881,990	ADULT	
TOTAL DEBT SERVICE	37,267,640	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	496,066,891	CAREER CERTIFICATE	10,365,526
		APPLIED TECHNOLOGY DIPLOMA	642,586
		APPRENTICESHIP	241,774
		ADULT GENERAL EDUCATION	3,998,666
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	51,956,172	SAFE SCHOOLS	1,112,028
FLORIDA DIGITAL CLASSROOMS	974,204	SCHOOL RECOGNITION	1,908,465
FLORIDA TEACHERS CLASSROOM SUPPLY	787,919	STUDENT TRANSPORTATION	7,061,577
INSTRUCTIONAL MATERIALS	3,967,315	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,408,995
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,790,079
RESEARCH-BASED READING INSTRUCTION	2,187,640	TOTAL CATEGORICAL PROGRAM REVENUE	81,154,394

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Marion**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	61,725,221	TOTAL EXPENDITURES	294,246,902
PERCENTAGE OF TOTAL REVENUES	14.88%		
TOTAL STATE REVENUES	205,435,250	BASIC (K-12) AND ESOL TOTAL	192,861,118
PERCENTAGE OF TOTAL REVENUES	49.52%	EXPENDITURES PER UFTE STUDENT	6,115
TOTAL LOCAL REVENUES	147,665,721	BASIC K-3	65,887,559
PERCENTAGE OF TOTAL REVENUES	35.60%	BASIC 4-8	68,185,128
		BASIC 9-12	49,329,866
TOTAL REVENUES	414,826,192	ESOL	9,458,565
		EXCEPTIONAL STUDENTS	85,740,001
		EXPENDITURES PER UFTE STUDENT	10,204
		CAREER EDUCATION 9-12	8,951,750
		EXPENDITURES PER UFTE STUDENT	6,868
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	379,872,346	ADULT	
TOTAL CAPITAL OUTLAY	11,981,905	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	15,845,747	CAREER CERTIFICATE	3,600,118
TOTAL EXPENDITURES	407,699,998	APPLIED TECHNOLOGY DIPLOMA	347,602
		APPRENTICESHIP	230,874
		ADULT GENERAL EDUCATION	2,515,439
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	43,548,737	SAFE SCHOOLS	863,533
FLORIDA DIGITAL CLASSROOMS	891,069	SCHOOL RECOGNITION	1,852,683
FLORIDA TEACHERS CLASSROOM SUPPLY	689,743	STUDENT TRANSPORTATION	10,652,757
INSTRUCTIONAL MATERIALS	3,397,998	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,478,358
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,477,592
RESEARCH-BASED READING INSTRUCTION	1,846,129	TOTAL CATEGORICAL PROGRAM REVENUE	77,698,599

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Martin**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	19,397,721	TOTAL EXPENDITURES	133,867,908
PERCENTAGE OF TOTAL REVENUES	9.41%		
TOTAL STATE REVENUES	35,284,734	BASIC (K-12) AND ESOL TOTAL	84,664,387
PERCENTAGE OF TOTAL REVENUES	17.12%	EXPENDITURES PER UFTE STUDENT	5,899
TOTAL LOCAL REVENUES	151,371,309	BASIC K-3	23,830,857
PERCENTAGE OF TOTAL REVENUES	73.46%	BASIC 4-8	29,481,905
		BASIC 9-12	22,744,812
TOTAL REVENUES	206,053,763	ESOL	8,606,813
		EXCEPTIONAL STUDENTS	43,897,003
		EXPENDITURES PER UFTE STUDENT	12,559
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,793,334
TOTAL CURRENT EXPENDITURES	167,186,012	EXPENDITURES PER UFTE STUDENT	7,671
TOTAL CAPITAL OUTLAY	23,034,137	ADULT	
TOTAL DEBT SERVICE	4,141,905	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	194,362,054	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,513,184
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	20,484,228	SAFE SCHOOLS	377,542
FLORIDA DIGITAL CLASSROOMS	534,341	SCHOOL RECOGNITION	1,361,714
FLORIDA TEACHERS CLASSROOM SUPPLY	310,905	STUDENT TRANSPORTATION	3,034,887
INSTRUCTIONAL MATERIALS	1,741,511	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,760,232
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	800,178
RESEARCH-BASED READING INSTRUCTION	947,778	TOTAL CATEGORICAL PROGRAM REVENUE	33,353,316

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Monroe**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,581,557	TOTAL EXPENDITURES	76,969,280
PERCENTAGE OF TOTAL REVENUES	8.95%		
TOTAL STATE REVENUES	16,666,835	BASIC (K-12) AND ESOL TOTAL	53,445,946
PERCENTAGE OF TOTAL REVENUES	12.88%	EXPENDITURES PER UFTE STUDENT	10,212
TOTAL LOCAL REVENUES	101,192,432	BASIC K-3	14,734,789
PERCENTAGE OF TOTAL REVENUES	78.18%	BASIC 4-8	17,940,554
		BASIC 9-12	15,799,552
TOTAL REVENUES	129,440,824	ESOL	4,971,051
		EXCEPTIONAL STUDENTS	20,379,467
		EXPENDITURES PER UFTE STUDENT	14,285
		CAREER EDUCATION 9-12	1,814,528
		EXPENDITURES PER UFTE STUDENT	8,236
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	102,904,294	ADULT	
TOTAL CAPITAL OUTLAY	10,514,436	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	14,952,486	CAREER CERTIFICATE	0
TOTAL EXPENDITURES	128,371,217	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,329,339
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	9,099,494	SAFE SCHOOLS	307,754
FLORIDA DIGITAL CLASSROOMS	372,416	SCHOOL RECOGNITION	531,931
FLORIDA TEACHERS CLASSROOM SUPPLY	132,801	STUDENT TRANSPORTATION	1,044,852
INSTRUCTIONAL MATERIALS	614,050	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,801,189
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	537,532
RESEARCH-BASED READING INSTRUCTION	470,269	TOTAL CATEGORICAL PROGRAM REVENUE	14,912,288

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Nassau**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	10,366,808	TOTAL EXPENDITURES	78,632,104
PERCENTAGE OF TOTAL REVENUES	9.39%		
TOTAL STATE REVENUES	40,870,445	BASIC (K-12) AND ESOL TOTAL	53,226,414
PERCENTAGE OF TOTAL REVENUES	37.03%	EXPENDITURES PER UFTE STUDENT	5,988
TOTAL LOCAL REVENUES	59,148,445	BASIC K-3	17,304,316
PERCENTAGE OF TOTAL REVENUES	53.58%	BASIC 4-8	19,912,501
		BASIC 9-12	15,515,283
TOTAL REVENUES	110,385,698	ESOL	494,314
		EXCEPTIONAL STUDENTS	21,888,616
		EXPENDITURES PER UFTE STUDENT	11,412
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,834,826
TOTAL CURRENT EXPENDITURES	94,213,019	EXPENDITURES PER UFTE STUDENT	7,442
TOTAL CAPITAL OUTLAY	12,923,945	ADULT	
TOTAL DEBT SERVICE	444,529	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	107,581,494	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	682,248
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	12,152,818	SAFE SCHOOLS	222,785
FLORIDA DIGITAL CLASSROOMS	421,956	SCHOOL RECOGNITION	835,023
FLORIDA TEACHERS CLASSROOM SUPPLY	183,551	STUDENT TRANSPORTATION	2,613,613
INSTRUCTIONAL MATERIALS	952,082	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,477,082
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	24,430
RESEARCH-BASED READING INSTRUCTION	593,826	TOTAL CATEGORICAL PROGRAM REVENUE	20,477,166

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Okaloosa**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	29,523,682	TOTAL EXPENDITURES	219,601,672
PERCENTAGE OF TOTAL REVENUES	10.23%		
TOTAL STATE REVENUES	132,381,423	BASIC (K-12) AND ESOL TOTAL	161,040,344
PERCENTAGE OF TOTAL REVENUES	45.86%	EXPENDITURES PER UFTE STUDENT	7,081
TOTAL LOCAL REVENUES	126,732,676	BASIC K-3	54,490,201
PERCENTAGE OF TOTAL REVENUES	43.91%	BASIC 4-8	58,535,995
		BASIC 9-12	43,328,635
TOTAL REVENUES	288,637,781	ESOL	4,685,513
		EXCEPTIONAL STUDENTS	50,887,790
		EXPENDITURES PER UFTE STUDENT	10,108
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,550,549
TOTAL CURRENT EXPENDITURES	268,452,387	EXPENDITURES PER UFTE STUDENT	6,571
TOTAL CAPITAL OUTLAY	6,341,168	ADULT	
TOTAL DEBT SERVICE	8,750,429	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	283,543,984	CAREER CERTIFICATE	3,122,989
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	32,783,063	SAFE SCHOOLS	610,195
FLORIDA DIGITAL CLASSROOMS	709,680	SCHOOL RECOGNITION	2,451,567
FLORIDA TEACHERS CLASSROOM SUPPLY	496,724	STUDENT TRANSPORTATION	6,214,798
INSTRUCTIONAL MATERIALS	2,465,373	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,520,327
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	436,069
RESEARCH-BASED READING INSTRUCTION	1,427,919	TOTAL CATEGORICAL PROGRAM REVENUE	56,115,715

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Okeechobee**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,101,639	TOTAL EXPENDITURES	44,439,736
PERCENTAGE OF TOTAL REVENUES	15.29%		
TOTAL STATE REVENUES	36,698,899	BASIC (K-12) AND ESOL TOTAL	28,071,182
PERCENTAGE OF TOTAL REVENUES	61.64%	EXPENDITURES PER UFTE STUDENT	5,906
TOTAL LOCAL REVENUES	13,732,386	BASIC K-3	8,633,585
PERCENTAGE OF TOTAL REVENUES	23.07%	BASIC 4-8	9,249,610
		BASIC 9-12	6,855,358
TOTAL REVENUES	59,532,924	ESOL	3,332,629
		EXCEPTIONAL STUDENTS	15,128,845
		EXPENDITURES PER UFTE STUDENT	10,213
		CAREER EDUCATION 9-12	1,239,709
		EXPENDITURES PER UFTE STUDENT	7,035
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	56,782,298	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,921,958	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	188,711	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	58,892,967	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,684,548	SAFE SCHOOLS	190,735
FLORIDA DIGITAL CLASSROOMS	348,198	SCHOOL RECOGNITION	58,154
FLORIDA TEACHERS CLASSROOM SUPPLY	104,661	STUDENT TRANSPORTATION	1,645,037
INSTRUCTIONAL MATERIALS	524,283	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,581,283
PRESCHOOL PROJECTS	3,552	VOLUNTARY PRE-K PROGRAM	126,737
RESEARCH-BASED READING INSTRUCTION	381,725	TOTAL CATEGORICAL PROGRAM REVENUE	11,648,913

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Orange**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	228,303,976	TOTAL EXPENDITURES	1,342,699,694
PERCENTAGE OF TOTAL REVENUES	10.08%		
TOTAL STATE REVENUES	797,462,170	BASIC (K-12) AND ESOL TOTAL	965,541,305
PERCENTAGE OF TOTAL REVENUES	35.23%	EXPENDITURES PER UFTE STUDENT	6,576
TOTAL LOCAL REVENUES	1,238,104,380	BASIC K-3	295,688,651
PERCENTAGE OF TOTAL REVENUES	54.69%	BASIC 4-8	309,204,745
		BASIC 9-12	241,377,040
TOTAL REVENUES	2,263,870,526	ESOL	119,270,869
		EXCEPTIONAL STUDENTS	316,831,606
		EXPENDITURES PER UFTE STUDENT	10,171
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	15,860,034
TOTAL CURRENT EXPENDITURES	1,758,212,227	EXPENDITURES PER UFTE STUDENT	6,370
TOTAL CAPITAL OUTLAY	265,482,464	ADULT	
TOTAL DEBT SERVICE	94,905,915	CONTINUING WORKFORCE ED.	210,958
TOTAL EXPENDITURES	2,118,600,605	CAREER CERTIFICATE	24,648,947
		APPLIED TECHNOLOGY DIPLOMA	433,622
		APPRENTICESHIP	1,839,575
		ADULT GENERAL EDUCATION	17,333,647
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	221,056,441	SAFE SCHOOLS	4,899,413
FLORIDA DIGITAL CLASSROOMS	3,219,687	SCHOOL RECOGNITION	9,676,304
FLORIDA TEACHERS CLASSROOM SUPPLY	3,232,000	STUDENT TRANSPORTATION	28,077,229
INSTRUCTIONAL MATERIALS	16,498,564	SUPPLEMENTAL ACADEMIC INSTRUCTION	41,538,456
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	4,522,169
RESEARCH-BASED READING INSTRUCTION	8,826,439	TOTAL CATEGORICAL PROGRAM REVENUE	341,546,702

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Osceola**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	75,969,329	TOTAL EXPENDITURES	348,321,495
PERCENTAGE OF TOTAL REVENUES	12.64%		
TOTAL STATE REVENUES	309,668,390	BASIC (K-12) AND ESOL TOTAL	248,869,762
PERCENTAGE OF TOTAL REVENUES	51.51%	EXPENDITURES PER UFTE STUDENT	6,031
TOTAL LOCAL REVENUES	215,533,290	BASIC K-3	63,571,526
PERCENTAGE OF TOTAL REVENUES	35.85%	BASIC 4-8	75,192,767
		BASIC 9-12	69,161,198
TOTAL REVENUES	601,171,009	ESOL	40,944,271
		EXCEPTIONAL STUDENTS	84,134,056
		EXPENDITURES PER UFTE STUDENT	11,074
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,968,270
TOTAL CURRENT EXPENDITURES	507,599,000	EXPENDITURES PER UFTE STUDENT	5,873
TOTAL CAPITAL OUTLAY	23,525,854	ADULT	
TOTAL DEBT SERVICE	30,488,319	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	561,613,172	CAREER CERTIFICATE	5,035,116
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,314,291
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	66,167,113	SAFE SCHOOLS	1,068,763
FLORIDA DIGITAL CLASSROOMS	1,180,357	SCHOOL RECOGNITION	1,883,620
FLORIDA TEACHERS CLASSROOM SUPPLY	986,635	STUDENT TRANSPORTATION	11,266,302
INSTRUCTIONAL MATERIALS	5,444,476	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,045,597
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,475,996
RESEARCH-BASED READING INSTRUCTION	2,737,548	TOTAL CATEGORICAL PROGRAM REVENUE	106,256,407

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Palm Beach  
Profiles of Florida School Districts  
2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	192,302,290	TOTAL EXPENDITURES	1,319,530,881
PERCENTAGE OF TOTAL REVENUES	9.68%		
TOTAL STATE REVENUES	493,652,768	BASIC (K-12) AND ESOL TOTAL	853,733,868
PERCENTAGE OF TOTAL REVENUES	24.85%	EXPENDITURES PER UFTE STUDENT	6,786
TOTAL LOCAL REVENUES	1,300,250,402	BASIC K-3	220,743,477
PERCENTAGE OF TOTAL REVENUES	65.46%	BASIC 4-8	256,693,558
		BASIC 9-12	240,205,360
TOTAL REVENUES	1,986,205,459	ESOL	136,091,473
		EXCEPTIONAL STUDENTS	418,245,066
		EXPENDITURES PER UFTE STUDENT	12,035
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	30,448,269
TOTAL CURRENT EXPENDITURES	1,776,550,056	EXPENDITURES PER UFTE STUDENT	8,235
TOTAL CAPITAL OUTLAY	40,959,999	ADULT	
TOTAL DEBT SERVICE	133,407,503	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	1,950,917,558	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	17,103,678
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	212,395,962	SAFE SCHOOLS	4,223,311
FLORIDA DIGITAL CLASSROOMS	3,081,109	SCHOOL RECOGNITION	9,254,019
FLORIDA TEACHERS CLASSROOM SUPPLY	3,079,344	STUDENT TRANSPORTATION	24,604,098
INSTRUCTIONAL MATERIALS	14,786,899	SUPPLEMENTAL ACADEMIC INSTRUCTION	35,355,377
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	4,016,532
RESEARCH-BASED READING INSTRUCTION	8,617,445	TOTAL CATEGORICAL PROGRAM REVENUE	319,414,096

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Pasco**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	75,061,592	TOTAL EXPENDITURES	463,146,635
PERCENTAGE OF TOTAL REVENUES	10.93%		
TOTAL STATE REVENUES	377,353,536	BASIC (K-12) AND ESOL TOTAL	311,203,826
PERCENTAGE OF TOTAL REVENUES	54.95%	EXPENDITURES PER UFTE STUDENT	6,089
TOTAL LOCAL REVENUES	234,284,329	BASIC K-3	101,417,100
PERCENTAGE OF TOTAL REVENUES	34.12%	BASIC 4-8	108,933,691
		BASIC 9-12	88,547,804
TOTAL REVENUES	686,699,457	ESOL	12,305,231
		EXCEPTIONAL STUDENTS	139,117,728
		EXPENDITURES PER UFTE STUDENT	10,707
		CAREER EDUCATION 9-12	9,037,383
		EXPENDITURES PER UFTE STUDENT	7,222
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,137,468
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	425,226
		ADULT GENERAL EDUCATION	2,225,004
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	600,496,395		
TOTAL CAPITAL OUTLAY	137,563,994		
TOTAL DEBT SERVICE	41,495,845		
TOTAL EXPENDITURES	779,556,234		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	75,660,610	SAFE SCHOOLS	1,333,132
FLORIDA DIGITAL CLASSROOMS	1,310,754	SCHOOL RECOGNITION	3,853,720
FLORIDA TEACHERS CLASSROOM SUPPLY	1,147,587	STUDENT TRANSPORTATION	15,785,363
INSTRUCTIONAL MATERIALS	5,809,504	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,399,875
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,295,907
RESEARCH-BASED READING INSTRUCTION	3,143,913	TOTAL CATEGORICAL PROGRAM REVENUE	127,740,365

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Pinellas**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	120,309,342	TOTAL EXPENDITURES	762,396,650
PERCENTAGE OF TOTAL REVENUES	11.48%		
TOTAL STATE REVENUES	371,102,822	BASIC (K-12) AND ESOL TOTAL	482,044,108
PERCENTAGE OF TOTAL REVENUES	35.40%	EXPENDITURES PER UFTE STUDENT	6,608
TOTAL LOCAL REVENUES	556,998,722	BASIC K-3	148,739,458
PERCENTAGE OF TOTAL REVENUES	53.13%	BASIC 4-8	157,195,813
		BASIC 9-12	146,896,006
TOTAL REVENUES	1,048,410,886	ESOL	29,212,831
		EXCEPTIONAL STUDENTS	235,345,636
		EXPENDITURES PER UFTE STUDENT	12,807
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	15,778,261
TOTAL CURRENT EXPENDITURES	960,667,352	EXPENDITURES PER UFTE STUDENT	6,182
TOTAL CAPITAL OUTLAY	101,451,019	ADULT	
TOTAL DEBT SERVICE	7,102,113	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	1,069,220,484	CAREER CERTIFICATE	13,232,961
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,607,187
		ADULT GENERAL EDUCATION	14,388,497
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	112,969,934	SAFE SCHOOLS	3,131,779
FLORIDA DIGITAL CLASSROOMS	1,797,746	SCHOOL RECOGNITION	4,939,581
FLORIDA TEACHERS CLASSROOM SUPPLY	1,686,062	STUDENT TRANSPORTATION	12,304,067
INSTRUCTIONAL MATERIALS	8,141,418	SUPPLEMENTAL ACADEMIC INSTRUCTION	20,852,900
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,358,736
RESEARCH-BASED READING INSTRUCTION	4,586,759	TOTAL CATEGORICAL PROGRAM REVENUE	172,768,982

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Polk**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	128,895,056	TOTAL EXPENDITURES	607,923,318
PERCENTAGE OF TOTAL REVENUES	13.82%		
TOTAL STATE REVENUES	532,973,310	BASIC (K-12) AND ESOL TOTAL	425,691,907
PERCENTAGE OF TOTAL REVENUES	57.13%	EXPENDITURES PER UFTE STUDENT	6,271
TOTAL LOCAL REVENUES	270,984,591	BASIC K-3	134,505,300
PERCENTAGE OF TOTAL REVENUES	29.05%	BASIC 4-8	148,152,074
		BASIC 9-12	100,618,137
TOTAL REVENUES	932,852,957	ESOL	42,416,396
		EXCEPTIONAL STUDENTS	151,911,217
		EXPENDITURES PER UFTE STUDENT	10,354
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	19,629,130
TOTAL CURRENT EXPENDITURES	852,367,324	EXPENDITURES PER UFTE STUDENT	6,500
TOTAL CAPITAL OUTLAY	43,361,018	ADULT	
TOTAL DEBT SERVICE	48,204,418	CONTINUING WORKFORCE ED.	44,563
TOTAL EXPENDITURES	943,932,760	CAREER CERTIFICATE	7,375,382
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,271,119
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	106,940,033	SAFE SCHOOLS	1,938,026
FLORIDA DIGITAL CLASSROOMS	1,756,502	SCHOOL RECOGNITION	4,149,364
FLORIDA TEACHERS CLASSROOM SUPPLY	1,621,177	STUDENT TRANSPORTATION	21,800,644
INSTRUCTIONAL MATERIALS	8,071,349	SUPPLEMENTAL ACADEMIC INSTRUCTION	22,607,435
PRESCHOOL PROJECTS	432,452	VOLUNTARY PRE-K PROGRAM	3,394,114
RESEARCH-BASED READING INSTRUCTION	4,299,484	TOTAL CATEGORICAL PROGRAM REVENUE	177,010,579

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Putnam**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	20,726,341	TOTAL EXPENDITURES	73,368,561
PERCENTAGE OF TOTAL REVENUES	19.64%		
TOTAL STATE REVENUES	59,199,703	BASIC (K-12) AND ESOL TOTAL	43,770,812
PERCENTAGE OF TOTAL REVENUES	56.09%	EXPENDITURES PER UFTE STUDENT	5,661
TOTAL LOCAL REVENUES	25,619,195	BASIC K-3	15,700,638
PERCENTAGE OF TOTAL REVENUES	24.27%	BASIC 4-8	16,691,665
		BASIC 9-12	9,486,598
TOTAL REVENUES	105,545,238	ESOL	1,891,911
		EXCEPTIONAL STUDENTS	26,055,432
		EXPENDITURES PER UFTE STUDENT	11,602
		CAREER EDUCATION 9-12	3,542,317
		EXPENDITURES PER UFTE STUDENT	11,578
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	102,056,424		
TOTAL CAPITAL OUTLAY	5,589,478		
TOTAL DEBT SERVICE	542,996		
TOTAL EXPENDITURES	108,188,899		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	11,466,579	SAFE SCHOOLS	293,632
FLORIDA DIGITAL CLASSROOMS	414,863	SCHOOL RECOGNITION	165,511
FLORIDA TEACHERS CLASSROOM SUPPLY	175,695	STUDENT TRANSPORTATION	2,571,845
INSTRUCTIONAL MATERIALS	866,111	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,751,099
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	627,430
RESEARCH-BASED READING INSTRUCTION	557,879	TOTAL CATEGORICAL PROGRAM REVENUE	19,890,644

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**St. Johns**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	17,992,455	TOTAL EXPENDITURES	256,599,997
PERCENTAGE OF TOTAL REVENUES	4.98%		
TOTAL STATE REVENUES	137,407,514	BASIC (K-12) AND ESOL TOTAL	172,579,490
PERCENTAGE OF TOTAL REVENUES	38.04%	EXPENDITURES PER UFTE STUDENT	6,382
TOTAL LOCAL REVENUES	205,858,156	BASIC K-3	58,925,894
PERCENTAGE OF TOTAL REVENUES	56.98%	BASIC 4-8	61,966,129
		BASIC 9-12	50,414,837
TOTAL REVENUES	361,258,124	ESOL	1,272,630
		EXCEPTIONAL STUDENTS	80,197,207
		EXPENDITURES PER UFTE STUDENT	9,917
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,823,300
TOTAL CURRENT EXPENDITURES	303,088,187	EXPENDITURES PER UFTE STUDENT	6,601
TOTAL CAPITAL OUTLAY	27,573,750	ADULT	
TOTAL DEBT SERVICE	20,144,818	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	350,806,755	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	38,373,022	SAFE SCHOOLS	586,933
FLORIDA DIGITAL CLASSROOMS	801,192	SCHOOL RECOGNITION	3,084,279
FLORIDA TEACHERS CLASSROOM SUPPLY	603,103	STUDENT TRANSPORTATION	8,681,526
INSTRUCTIONAL MATERIALS	3,130,850	SUPPLEMENTAL ACADEMIC INSTRUCTION	6,890,657
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	770,043
RESEARCH-BASED READING INSTRUCTION	1,683,248	TOTAL CATEGORICAL PROGRAM REVENUE	64,604,853

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**St. Lucie  
Profiles of Florida School Districts  
2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	48,885,921	TOTAL EXPENDITURES	249,721,823
PERCENTAGE OF TOTAL REVENUES	12.12%		
TOTAL STATE REVENUES	174,926,065	BASIC (K-12) AND ESOL TOTAL	182,167,665
PERCENTAGE OF TOTAL REVENUES	43.36%	EXPENDITURES PER UFTE STUDENT	6,090
TOTAL LOCAL REVENUES	179,622,733	BASIC K-3	53,310,096
PERCENTAGE OF TOTAL REVENUES	44.52%	BASIC 4-8	67,793,244
		BASIC 9-12	49,623,513
TOTAL REVENUES	403,434,719	ESOL	11,440,812
		EXCEPTIONAL STUDENTS	61,921,189
		EXPENDITURES PER UFTE STUDENT	12,063
		CAREER EDUCATION 9-12	5,632,969
		EXPENDITURES PER UFTE STUDENT	6,554
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	351,606,946	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	15,470,450	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	23,136,742	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	390,214,139	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	41,795,900	SAFE SCHOOLS	764,131
FLORIDA DIGITAL CLASSROOMS	844,885	SCHOOL RECOGNITION	1,221,987
FLORIDA TEACHERS CLASSROOM SUPPLY	645,283	STUDENT TRANSPORTATION	9,443,712
INSTRUCTIONAL MATERIALS	3,194,530	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,134,637
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	877,862
RESEARCH-BASED READING INSTRUCTION	1,774,803	TOTAL CATEGORICAL PROGRAM REVENUE	69,697,730

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Santa Rosa**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	24,000,474	TOTAL EXPENDITURES	179,365,839
PERCENTAGE OF TOTAL REVENUES	9.70%		
TOTAL STATE REVENUES	138,371,859	BASIC (K-12) AND ESOL TOTAL	130,702,356
PERCENTAGE OF TOTAL REVENUES	55.92%	EXPENDITURES PER UFTE STUDENT	6,140
TOTAL LOCAL REVENUES	85,088,182	BASIC K-3	44,182,367
PERCENTAGE OF TOTAL REVENUES	34.38%	BASIC 4-8	48,951,837
		BASIC 9-12	35,849,502
TOTAL REVENUES	247,460,515	ESOL	1,718,650
		EXCEPTIONAL STUDENTS	42,223,629
		EXPENDITURES PER UFTE STUDENT	10,122
		CAREER EDUCATION 9-12	3,014,629
		EXPENDITURES PER UFTE STUDENT	6,270
		ADULT	
		CONTINUING WORKFORCE ED.	2,553
		CAREER CERTIFICATE	2,583,256
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	112,903
		ADULT GENERAL EDUCATION	726,513
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	219,908,763		
TOTAL CAPITAL OUTLAY	13,947,340		
TOTAL DEBT SERVICE	4,643,007		
TOTAL EXPENDITURES	238,499,111		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	27,562,211	SAFE SCHOOLS	374,808
FLORIDA DIGITAL CLASSROOMS	648,573	SCHOOL RECOGNITION	2,192,775
FLORIDA TEACHERS CLASSROOM SUPPLY	429,535	STUDENT TRANSPORTATION	6,108,434
INSTRUCTIONAL MATERIALS	2,268,496	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,668,519
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	523,722
RESEARCH-BASED READING INSTRUCTION	1,208,049	TOTAL CATEGORICAL PROGRAM REVENUE	48,985,122

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Sarasota**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	40,676,538	TOTAL EXPENDITURES	333,234,084
PERCENTAGE OF TOTAL REVENUES	7.48%		
TOTAL STATE REVENUES	82,439,676	BASIC (K-12) AND ESOL TOTAL	202,881,349
PERCENTAGE OF TOTAL REVENUES	15.17%	EXPENDITURES PER UFTE STUDENT	8,071
TOTAL LOCAL REVENUES	420,344,666	BASIC K-3	68,652,777
PERCENTAGE OF TOTAL REVENUES	77.35%	BASIC 4-8	62,225,522
		BASIC 9-12	61,032,155
TOTAL REVENUES	543,460,880	ESOL	10,970,895
		EXCEPTIONAL STUDENTS	112,828,210
		EXPENDITURES PER UFTE STUDENT	11,720
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,544,993
TOTAL CURRENT EXPENDITURES	444,553,856	EXPENDITURES PER UFTE STUDENT	8,135
TOTAL CAPITAL OUTLAY	69,486,826	ADULT	
TOTAL DEBT SERVICE	26,403,015	CONTINUING WORKFORCE ED.	612,284
TOTAL EXPENDITURES	540,443,697	CAREER CERTIFICATE	5,902,135
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	846,349
		ADULT GENERAL EDUCATION	3,618,764
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	47,243,753	SAFE SCHOOLS	959,475
FLORIDA DIGITAL CLASSROOMS	890,400	SCHOOL RECOGNITION	2,734,660
FLORIDA TEACHERS CLASSROOM SUPPLY	702,713	STUDENT TRANSPORTATION	6,226,814
INSTRUCTIONAL MATERIALS	3,549,525	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,615,669
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	2,006,075	TOTAL CATEGORICAL PROGRAM REVENUE	72,929,084

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Seminole**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	56,212,237	TOTAL EXPENDITURES	443,215,459
PERCENTAGE OF TOTAL REVENUES	8.96%		
TOTAL STATE REVENUES	298,231,283	BASIC (K-12) AND ESOL TOTAL	294,741,472
PERCENTAGE OF TOTAL REVENUES	47.53%	EXPENDITURES PER UFTE STUDENT	6,019
TOTAL LOCAL REVENUES	273,048,641	BASIC K-3	94,201,755
PERCENTAGE OF TOTAL REVENUES	43.51%	BASIC 4-8	97,447,947
		BASIC 9-12	88,021,312
TOTAL REVENUES	627,492,161	ESOL	15,070,458
		EXCEPTIONAL STUDENTS	136,104,889
		EXPENDITURES PER UFTE STUDENT	10,285
		CAREER EDUCATION 9-12	12,369,098
		EXPENDITURES PER UFTE STUDENT	6,816
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	548,261,164		
TOTAL CAPITAL OUTLAY	30,747,547		
TOTAL DEBT SERVICE	23,739,319		
TOTAL EXPENDITURES	602,748,030		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	70,695,493	SAFE SCHOOLS	1,225,065
FLORIDA DIGITAL CLASSROOMS	1,257,475	SCHOOL RECOGNITION	4,719,413
FLORIDA TEACHERS CLASSROOM SUPPLY	1,102,906	STUDENT TRANSPORTATION	11,407,772
INSTRUCTIONAL MATERIALS	5,219,935	SUPPLEMENTAL ACADEMIC INSTRUCTION	15,569,372
PRESCHOOL PROJECTS	9,526	VOLUNTARY PRE-K PROGRAM	2,117,683
RESEARCH-BASED READING INSTRUCTION	2,971,930	TOTAL CATEGORICAL PROGRAM REVENUE	116,296,570

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Sumter**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,487,856	TOTAL EXPENDITURES	41,807,244
PERCENTAGE OF TOTAL REVENUES	8.87%		
TOTAL STATE REVENUES	14,514,317	BASIC (K-12) AND ESOL TOTAL	30,037,702
PERCENTAGE OF TOTAL REVENUES	17.19%	EXPENDITURES PER UFTE STUDENT	7,425
TOTAL LOCAL REVENUES	62,422,548	BASIC K-3	9,522,201
PERCENTAGE OF TOTAL REVENUES	73.94%	BASIC 4-8	11,391,578
		BASIC 9-12	8,141,640
TOTAL REVENUES	84,424,720	ESOL	982,283
		EXCEPTIONAL STUDENTS	10,627,259
		EXPENDITURES PER UFTE STUDENT	11,004
		CAREER EDUCATION 9-12	1,030,607
		EXPENDITURES PER UFTE STUDENT	7,549
		ADULT	
		CONTINUING WORKFORCE ED.	6,477
		CAREER CERTIFICATE	42,160
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	63,039
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	77,034,684		
TOTAL CAPITAL OUTLAY	3,366,811		
TOTAL DEBT SERVICE	2,605,248		
TOTAL EXPENDITURES	83,006,742		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	8,724,585	SAFE SCHOOLS	199,631
FLORIDA DIGITAL CLASSROOMS	375,429	SCHOOL RECOGNITION	478,619
FLORIDA TEACHERS CLASSROOM SUPPLY	140,012	STUDENT TRANSPORTATION	1,065,539
INSTRUCTIONAL MATERIALS	651,569	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,656,761
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	512,975
RESEARCH-BASED READING INSTRUCTION	451,689	TOTAL CATEGORICAL PROGRAM REVENUE	14,256,809

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Suwannee**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,270,906	TOTAL EXPENDITURES	40,226,533
PERCENTAGE OF TOTAL REVENUES	19.42%		
TOTAL STATE REVENUES	33,244,715	BASIC (K-12) AND ESOL TOTAL	28,542,414
PERCENTAGE OF TOTAL REVENUES	57.30%	EXPENDITURES PER UFTE STUDENT	5,965
TOTAL LOCAL REVENUES	13,508,120	BASIC K-3	9,603,865
PERCENTAGE OF TOTAL REVENUES	23.28%	BASIC 4-8	10,116,765
		BASIC 9-12	7,523,767
TOTAL REVENUES	58,023,740	ESOL	1,298,017
		EXCEPTIONAL STUDENTS	8,405,439
		EXPENDITURES PER UFTE STUDENT	9,145
		CAREER EDUCATION 9-12	1,988,377
		EXPENDITURES PER UFTE STUDENT	9,257
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,100,558
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	189,745
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	54,406,885		
TOTAL CAPITAL OUTLAY	3,878,964		
TOTAL DEBT SERVICE	664,452		
TOTAL EXPENDITURES	58,950,301		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,109,038	SAFE SCHOOLS	158,415
FLORIDA DIGITAL CLASSROOMS	341,114	SCHOOL RECOGNITION	249,677
FLORIDA TEACHERS CLASSROOM SUPPLY	99,089	STUDENT TRANSPORTATION	1,399,344
INSTRUCTIONAL MATERIALS	468,830	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,245,870
PRESCHOOL PROJECTS	4,422	VOLUNTARY PRE-K PROGRAM	318,710
RESEARCH-BASED READING INSTRUCTION	352,904	TOTAL CATEGORICAL PROGRAM REVENUE	10,747,412

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Taylor**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	6,085,747	TOTAL EXPENDITURES	22,022,870
PERCENTAGE OF TOTAL REVENUES	19.65%		
TOTAL STATE REVENUES	13,856,566	BASIC (K-12) AND ESOL TOTAL	14,638,146
PERCENTAGE OF TOTAL REVENUES	44.74%	EXPENDITURES PER UFTE STUDENT	6,636
TOTAL LOCAL REVENUES	11,031,234	BASIC K-3	5,605,897
PERCENTAGE OF TOTAL REVENUES	35.62%	BASIC 4-8	4,816,943
		BASIC 9-12	4,215,306
TOTAL REVENUES	30,973,547	ESOL	0
		EXCEPTIONAL STUDENTS	5,728,699
		EXPENDITURES PER UFTE STUDENT	12,335
		CAREER EDUCATION 9-12	261,685
		EXPENDITURES PER UFTE STUDENT	16,005
		ADULT	
		CONTINUING WORKFORCE ED.	4,636
		CAREER CERTIFICATE	1,248,551
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	141,153
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	29,743,496		
TOTAL CAPITAL OUTLAY	2,958,425		
TOTAL DEBT SERVICE	75		
TOTAL EXPENDITURES	32,701,996		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,790,668	SAFE SCHOOLS	112,035
FLORIDA DIGITAL CLASSROOMS	290,977	SCHOOL RECOGNITION	7,557
FLORIDA TEACHERS CLASSROOM SUPPLY	44,128	STUDENT TRANSPORTATION	569,331
INSTRUCTIONAL MATERIALS	225,246	SUPPLEMENTAL ACADEMIC INSTRUCTION	591,003
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	229,827
RESEARCH-BASED READING INSTRUCTION	221,755	TOTAL CATEGORICAL PROGRAM REVENUE	5,082,527

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Union**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,751,876	TOTAL EXPENDITURES	16,357,818
PERCENTAGE OF TOTAL REVENUES	13.29%		
TOTAL STATE REVENUES	15,639,923	BASIC (K-12) AND ESOL TOTAL	11,488,923
PERCENTAGE OF TOTAL REVENUES	75.55%	EXPENDITURES PER UFTE STUDENT	6,850
TOTAL LOCAL REVENUES	2,310,759	BASIC K-3	4,229,536
PERCENTAGE OF TOTAL REVENUES	11.16%	BASIC 4-8	4,193,510
		BASIC 9-12	3,065,877
TOTAL REVENUES	20,702,559	ESOL	0
		EXCEPTIONAL STUDENTS	4,169,244
		EXPENDITURES PER UFTE STUDENT	9,226
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	646,542
TOTAL CURRENT EXPENDITURES	19,822,624	EXPENDITURES PER UFTE STUDENT	7,365
TOTAL CAPITAL OUTLAY	353,580	ADULT	
TOTAL DEBT SERVICE	201,890	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	20,378,094	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	53,109
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,381,719	SAFE SCHOOLS	88,277
FLORIDA DIGITAL CLASSROOMS	283,848	SCHOOL RECOGNITION	149,227
FLORIDA TEACHERS CLASSROOM SUPPLY	37,733	STUDENT TRANSPORTATION	492,079
INSTRUCTIONAL MATERIALS	178,462	SUPPLEMENTAL ACADEMIC INSTRUCTION	501,118
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	108,221
RESEARCH-BASED READING INSTRUCTION	206,082	TOTAL CATEGORICAL PROGRAM REVENUE	4,426,766

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Volusia**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	67,959,700	TOTAL EXPENDITURES	416,075,340
PERCENTAGE OF TOTAL REVENUES	11.06%		
TOTAL STATE REVENUES	269,206,632	BASIC (K-12) AND ESOL TOTAL	274,132,308
PERCENTAGE OF TOTAL REVENUES	43.83%	EXPENDITURES PER UFTE STUDENT	6,147
TOTAL LOCAL REVENUES	277,034,643	BASIC K-3	92,901,959
PERCENTAGE OF TOTAL REVENUES	45.10%	BASIC 4-8	93,665,214
		BASIC 9-12	73,144,198
TOTAL REVENUES	614,200,975	ESOL	14,420,937
		EXCEPTIONAL STUDENTS	129,818,656
		EXPENDITURES PER UFTE STUDENT	10,050
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	12,124,376
TOTAL CURRENT EXPENDITURES	516,275,134	EXPENDITURES PER UFTE STUDENT	6,144
TOTAL CAPITAL OUTLAY	25,135,005	ADULT	
TOTAL DEBT SERVICE	51,259,089	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	592,669,228	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	66,951,711	SAFE SCHOOLS	1,577,562
FLORIDA DIGITAL CLASSROOMS	1,197,547	SCHOOL RECOGNITION	4,170,565
FLORIDA TEACHERS CLASSROOM SUPPLY	1,019,746	STUDENT TRANSPORTATION	10,467,463
INSTRUCTIONAL MATERIALS	5,171,601	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,188,430
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	968,222
RESEARCH-BASED READING INSTRUCTION	2,768,321	TOTAL CATEGORICAL PROGRAM REVENUE	110,481,168

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Wakulla**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,024,994	TOTAL EXPENDITURES	34,850,747
PERCENTAGE OF TOTAL REVENUES	10.96%		
TOTAL STATE REVENUES	29,913,172	BASIC (K-12) AND ESOL TOTAL	23,464,540
PERCENTAGE OF TOTAL REVENUES	65.22%	EXPENDITURES PER UFTE STUDENT	6,414
TOTAL LOCAL REVENUES	10,929,131	BASIC K-3	6,571,882
PERCENTAGE OF TOTAL REVENUES	23.83%	BASIC 4-8	9,669,485
		BASIC 9-12	7,204,970
TOTAL REVENUES	45,867,297	ESOL	18,203
		EXCEPTIONAL STUDENTS	10,050,890
		EXPENDITURES PER UFTE STUDENT	9,200
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,117,048
TOTAL CURRENT EXPENDITURES	43,432,251	EXPENDITURES PER UFTE STUDENT	6,939
TOTAL CAPITAL OUTLAY	1,921,344	ADULT	
TOTAL DEBT SERVICE	341,667	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	45,695,262	CAREER CERTIFICATE	34,658
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	183,611
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,316,977	SAFE SCHOOLS	140,719
FLORIDA DIGITAL CLASSROOMS	327,149	SCHOOL RECOGNITION	400,771
FLORIDA TEACHERS CLASSROOM SUPPLY	83,352	STUDENT TRANSPORTATION	1,669,139
INSTRUCTIONAL MATERIALS	427,196	SUPPLEMENTAL ACADEMIC INSTRUCTION	954,070
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	138,158
RESEARCH-BASED READING INSTRUCTION	322,975	TOTAL CATEGORICAL PROGRAM REVENUE	9,780,506

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Walton**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,519,660	TOTAL EXPENDITURES	62,900,594
PERCENTAGE OF TOTAL REVENUES	7.17%		
TOTAL STATE REVENUES	16,164,444	BASIC (K-12) AND ESOL TOTAL	47,719,246
PERCENTAGE OF TOTAL REVENUES	15.42%	EXPENDITURES PER UFTE STUDENT	6,863
TOTAL LOCAL REVENUES	81,164,561	BASIC K-3	16,254,577
PERCENTAGE OF TOTAL REVENUES	77.41%	BASIC 4-8	17,015,950
		BASIC 9-12	12,979,866
TOTAL REVENUES	104,848,665	ESOL	1,468,853
		EXCEPTIONAL STUDENTS	12,118,334
		EXPENDITURES PER UFTE STUDENT	12,530
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,204,314
TOTAL CURRENT EXPENDITURES	80,632,485	EXPENDITURES PER UFTE STUDENT	8,878
TOTAL CAPITAL OUTLAY	25,733,835	ADULT	
TOTAL DEBT SERVICE	5,595,717	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	111,962,038	CAREER CERTIFICATE	1,690,165
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	168,535
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	9,089,682	SAFE SCHOOLS	227,561
FLORIDA DIGITAL CLASSROOMS	380,040	SCHOOL RECOGNITION	418,861
FLORIDA TEACHERS CLASSROOM SUPPLY	140,068	STUDENT TRANSPORTATION	2,134,753
INSTRUCTIONAL MATERIALS	770,217	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,425,523
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	336,639
RESEARCH-BASED READING INSTRUCTION	464,897	TOTAL CATEGORICAL PROGRAM REVENUE	15,388,241

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Washington**  
**Profiles of Florida School Districts**  
**2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,113,117	TOTAL EXPENDITURES	27,631,579
PERCENTAGE OF TOTAL REVENUES	13.71%		
TOTAL STATE REVENUES	23,282,221	BASIC (K-12) AND ESOL TOTAL	16,141,389
PERCENTAGE OF TOTAL REVENUES	62.44%	EXPENDITURES PER UFTE STUDENT	6,629
TOTAL LOCAL REVENUES	8,890,466	BASIC K-3	5,135,313
PERCENTAGE OF TOTAL REVENUES	23.84%	BASIC 4-8	5,828,276
		BASIC 9-12	5,072,324
TOTAL REVENUES	37,285,804	ESOL	105,476
		EXCEPTIONAL STUDENTS	6,053,625
		EXPENDITURES PER UFTE STUDENT	8,832
		CAREER EDUCATION 9-12	557,377
		EXPENDITURES PER UFTE STUDENT	8,127
		ADULT	
		CONTINUING WORKFORCE ED.	63,339
		CAREER CERTIFICATE	3,990,058
		APPLIED TECHNOLOGY DIPLOMA	318,698
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	507,093
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	35,408,150		
TOTAL CAPITAL OUTLAY	20,129,919		
TOTAL DEBT SERVICE	32,054		
TOTAL EXPENDITURES	55,570,123		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,301,621	SAFE SCHOOLS	111,445
FLORIDA DIGITAL CLASSROOMS	298,860	SCHOOL RECOGNITION	82,796
FLORIDA TEACHERS CLASSROOM SUPPLY	57,237	STUDENT TRANSPORTATION	774,220
INSTRUCTIONAL MATERIALS	287,534	SUPPLEMENTAL ACADEMIC INSTRUCTION	996,457
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	110,353
RESEARCH-BASED READING INSTRUCTION	365,848	TOTAL CATEGORICAL PROGRAM REVENUE	6,386,371

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Washington Special  
Profiles of Florida School Districts  
2015-16**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	0	TOTAL EXPENDITURES	1,526,284
PERCENTAGE OF TOTAL REVENUES			
TOTAL STATE REVENUES	0	BASIC (K-12) AND ESOL TOTAL	841,742
PERCENTAGE OF TOTAL REVENUES		EXPENDITURES PER UFTE STUDENT	8,592
TOTAL LOCAL REVENUES	0	BASIC K-3	0
PERCENTAGE OF TOTAL REVENUES		BASIC 4-8	87,935
		BASIC 9-12	753,807
TOTAL REVENUES	0	ESOL	0
		EXCEPTIONAL STUDENTS	458,215
		EXPENDITURES PER UFTE STUDENT	8,953
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	152,706
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER UFTE STUDENT	10,495
TOTAL CAPITAL OUTLAY	0	ADULT	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	0	CAREER CERTIFICATE	42,886
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	30,735
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	0	SAFE SCHOOLS	0
FLORIDA DIGITAL CLASSROOMS	0	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	0	STUDENT TRANSPORTATION	0
INSTRUCTIONAL MATERIALS	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	0	TOTAL CATEGORICAL PROGRAM REVENUE	0

\* Adult FTE not available for 2015-16.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

This page left blank intentionally.

## **FUND TYPES**

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities are classified into five broad areas: instruction, instructional support, general support, community services and non-program charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: salaries, employee benefits, purchased services, energy services, materials and supplies, capital outlay and other (including debt service).

**General Fund:** The general fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

**Special Revenue Funds:** Special revenue funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but are not required, when school districts track revenues and expenditures of specific, often non-recurring, programs. These profiles include three groups of special revenue funds. The first group combines other federal programs and miscellaneous special revenues and is presented as Special Revenue Funds – Other. The second group is for the federal economic stimulus programs. The third group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included is local revenue received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

**Debt Service Funds:** Debt service funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

**Capital Projects Funds:** Capital projects funds report financial resources used for the acquisition or construction of major capital facilities and other capital assets. Examples include land, buildings, motor vehicles, furniture, fixtures and equipment. Funding sources include federal, state and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

**Permanent Funds:** The permanent funds are used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the school district's programs.

**Internal Service Funds:** Internal service funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost-reimbursement basis.

**Enterprise Funds:** Enterprise funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

**SECTION III:**  
**ALL GOVERNMENTAL FUND TYPES**  
**REVENUES AND SOURCES**

This page left blank intentionally.

## **ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

This section describes the revenues and other financing sources. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2015* (Red Book) manual, located at [www.fldoe.org/finance/fl-edu-finance-program-fefp/financial-program-cost-accounting-repo.stml](http://www.fldoe.org/finance/fl-edu-finance-program-fefp/financial-program-cost-accounting-repo.stml). The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

Columns 1.1 through 1.24 display all resources available to the school districts for expenditure. These are *sources* of the school district and include revenues, other financing sources, beginning fund balances and adjustments to fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and permanent funds.

Federal funds are revenues received from the federal government directly without going through the state as a distributing agency. There is also significant funding for federal programs that is disbursed to the school districts through the Florida Department of Education detailed in this section, along with other miscellaneous funding for federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the Florida Education Finance Program (FEFP), pursuant to section 1011.62, Florida Statutes (F.S.). They are also disbursed as categorical funding and special allocations. These revenues include programs earmarked through the FEFP, such as Florida Teachers Classroom Supply Assistance, Florida Digital Classrooms, Instructional Materials, Student Transportation, Exceptional Student Education Guaranteed Allocation, Research-Based Reading, Safe Schools and Supplemental Academic Instruction. The Class Size Reduction Operating and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program revenues can be found in the last section of this publication. Finally, there are adult and workforce programs funded through the state and other miscellaneous state revenues.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district taxes are revenues received from local property taxes, which include millages for operation, capital improvements and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the proceeds on the sale of investments and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales and workforce fees. Other local revenues may include rent, gifts and the federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of capital assets, insurance proceeds and transfers in from other governmental funds and proprietary funds.

To conclude, the financial resources that are available for expenditure are beginning fund balances and adjustments to fund balances. Beginning fund balances are the net of assets over liabilities carried forward from the previous year. Adjustments to fund balances occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning fund balances. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the previous items reflects the total financial resources available for expenditure. These are the total federal, state and local revenues, other financing sources, adjustments to fund balances and beginning fund balances.

### **General Fund – Revenues and Sources**

Columns 1.25 through 1.42 display resources available to the school districts for current expenditures from the general fund. Please see the description located under the Fund Types section regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenues and the earmarked categorical program revenues. Also included in state revenues are taxes and fees collected for State Forest Funds, State License Tax and Sales Tax Distribution.

A principal portion of school district revenues used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with section 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate and adult education fees. These fees include course fees, lab fees, lifelong learning fees, GED® testing fees and other financial aid and student activity fees.

### **Special Revenue Funds – Other and Federal Economic Stimulus – Revenues and Sources**

Columns 1.43 through 1.55 display resources available from the combined Special Revenue Funds – Other Federal Programs and Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act and other federal programs. The majority of funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community. Columns 1.56 through 1.63 display resources available from the Special Revenue Funds – Federal Economic Stimulus Programs. The majority of funding for these programs comes from the Race to the Top federal program.

### **Special Revenue Funds – Food Service – Revenues and Sources**

Columns 1.64 through 1.76 display resources available from the school district's food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program and other programs. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

### **Debt Service Funds – Revenues and Sources**

Columns 1.77 through 1.105 account for the accumulation of resources to pay the school district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLRL), which is used to repay the forward bonding of this program's revenues. School districts may also report revenue from Sales Tax Distribution for the repayment of debt. The majority of revenues for debt service comes from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds of the sale and refunding of bonds and lease-purchase agreements. Other material sources are from transfers from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt as outlined in section 1011.71, F.S.

## **Capital Projects Funds – Revenues and Sources**

Columns 1.106 through 1.136 account for resources for major capital projects. Federal grants account for a minor portion of revenues. A small portion of revenues comes from state sources like Sales Tax Distribution, MVLR, Public Education Capital Outlay (PECO), Charter School Capital Outlay Funding and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each school district for specified construction purposes. The majority of revenues for capital projects comes from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from the proceeds of bond issuances and lease-purchase agreements. Amounts received from the sale of bonds include proceeds from State Board of Education, Sales Tax Distribution or Special Act, MVLR and district bonds. Lease-purchase agreements are financing instruments for construction or capital acquisitions and include certificates of participation, qualified zone academy bonds and qualified school construction bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the school districts to use for capital projects. Other times, debt will be issued at a discount, creating a payment for the school district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries and proceeds from forward supply contracts and special facility construction accounts. Finally, other financing sources include transfers in from other governmental funds, including other capital projects funds and debt service funds..

## **Permanent Funds – Revenues and Sources**

Columns 1.137 through 1.141 display revenues and other financing sources for the permanent funds. These funds receive their revenues from local sources and may receive other financing sources in the form of transfers from other governmental funds.

This page left blank intentionally.

**2015-16 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.1	1.2	1.3	1.4	1.5	1.6
DISTRICT	GOV'T FUNDS TOTAL FEDERAL DIRECT	GOV'T FUNDS CAREER AND TECHNICAL EDUCATION	GOV'T FUNDS ELEMENTARY AND SECONDARY EDUCATION ACT TITLE I	GOV'T FUNDS WORKFORCE INNOVATION AND OPPORTUNITY ACT	GOV'T FUNDS FOOD SERVICE PROGRAM FUNDS	GOV'T FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL
ALACHUA	5,316,507	319,258	8,953,554	0	13,218,021	10,414,959
BAKER	46,917	84,570	972,263	198,405	2,157,359	1,739,096
BAY	1,916,322	432,779	6,944,070	289,581	8,553,272	8,826,235
BRADFORD	309,926	110,828	1,126,007	94,756	1,915,933	1,697,900
BREVARD	9,696,608	691,302	18,227,691	555,709	22,908,105	25,974,625
BROWARD	38,116,561	2,872,091	63,139,968	3,363,456	91,625,216	89,533,908
CALHOUN	0	60,416	527,390	62,033	1,201,284	1,215,437
CHARLOTTE	5,338,214	222,381	3,599,647	221,564	6,735,521	6,678,732
CITRUS	963,354	281,446	4,318,136	208,220	5,593,046	5,865,859
CLAY	1,917,479	258,518	4,661,632	123,472	10,813,546	11,733,776
COLLIER	4,656,412	575,151	17,121,819	1,185,059	18,831,634	14,226,831
COLUMBIA	63,625	60,030	2,932,274	156,748	4,187,499	5,836,940
DADE	23,043,810	5,233,472	129,922,556	4,761,635	150,242,048	133,844,453
DESOTO	60,837	146,246	2,354,353	171,422	2,910,971	1,840,347
DIXIE	0	50,588	831,140	52,677	1,232,235	1,194,324
DUVAL	4,989,566	1,293,961	39,063,694	0	51,627,820	57,287,521
ESCAMBIA	2,382,706	662,483	14,709,691	419,147	17,748,345	16,437,546
FLAGLER	1,869,787	283,416	2,951,337	131,100	4,989,778	3,665,337
FRANKLIN	0	57,254	485,670	0	1,247,487	1,185,561
GADSDEN	2,366,167	178,009	3,115,558	0	4,356,384	4,321,160
GILCHRIST	1,941,168	67,166	578,013	0	1,933,339	1,744,732
GLADES	462,878	48,899	602,053	39,515	786,679	451,846
GULF	61,555	60,116	418,110	54,779	587,007	890,694
HAMILTON	17,423	40,089	808,786	24,210	1,303,876	2,154,004
HARDEE	57,792	88,438	2,862,998	128,537	2,984,170	1,786,009
HENDRY	0	151,709	4,559,905	75,999	4,088,162	3,260,222
HERNANDO	212,975	251,953	5,641,395	239,481	9,706,267	6,364,389
HIGHLANDS	172,563	185,136	5,347,430	0	7,304,259	5,741,214
HILLSBOROUGH	26,373,546	2,882,934	70,281,426	2,419,468	91,856,022	123,959,933
HOLMES	59,089	79,880	951,603	0	1,794,462	1,593,633
INDIAN RIVER	1,560,260	174,730	4,096,465	161,885	6,757,735	5,210,232
JACKSON	1,826,677	150,332	1,827,691	119,344	3,184,432	2,597,332
JEFFERSON	45,270	38,705	511,194	0	578,973	974,806
LAFAYETTE	146,439	31,833	379,878	42,615	447,961	544,487
LAKE	351,680	571,065	10,413,789	470,244	16,024,249	11,083,588
LEE	21,346,070	1,176,125	27,563,097	1,090,052	38,195,893	23,490,815
LEON	4,664,872	553,382	8,307,434	308,609	12,015,497	10,081,850
LEVY	64,744	118,152	2,215,581	0	3,296,150	2,432,963
LIBERTY	68,790	43,789	491,234	46,194	761,443	1,414,477
MADISON	50,348	66,110	2,296,685	0	1,429,447	1,348,769
MANATEE	3,852,815	802,832	14,733,975	952,703	21,325,633	16,115,006
MARION	1,619,918	645,625	16,300,499	481,943	24,847,045	17,830,191
MARTIN	2,232,971	164,425	4,197,846	130,946	6,734,741	5,936,792
MONROE	3,295,265	77,799	1,557,418	157,179	2,539,759	3,954,136
NASSAU	633,773	148,388	1,833,756	322,814	3,695,237	3,732,839
OKALOOSA	6,005,205	278,625	6,381,663	73,404	8,006,722	8,778,062
OKEECHOBEE	63,175	201,596	2,859,614	0	3,366,129	2,611,125
ORANGE	12,381,970	2,499,113	62,310,352	2,097,722	87,458,580	61,556,239
OSCEOLA	4,245,607	812,014	18,836,839	636,696	31,253,377	20,184,796
PALM BEACH	7,321,009	1,875,144	50,543,814	0	69,896,838	62,665,486
PASCO	8,613,572	607,350	14,751,223	582,523	26,319,045	24,187,879
PINELLAS	6,249,337	1,407,923	26,408,660	1,138,113	42,827,524	42,277,786
POLK	15,024,577	1,339,999	30,573,888	1,740,421	48,444,171	31,772,001
PUTNAM	838,878	225,346	6,655,670	0	8,249,056	4,757,391
ST. JOHNS	2,012,722	375,759	3,380,765	319,157	4,911,304	6,992,748
ST. LUCIE	1,317,936	479,209	14,495,737	0	18,392,926	14,200,115
SANTA ROSA	3,539,127	209,537	4,428,460	263,449	7,691,536	7,868,366
SARASOTA	3,579,533	372,591	7,738,472	386,699	13,246,184	15,353,059
SEMINOLE	1,705,545	556,351	11,828,432	0	21,684,056	20,437,853
SUMTER	57,003	77,581	2,001,114	220,507	2,685,457	2,446,195
SUWANNEE	546,059	124,017	2,851,034	141,184	3,936,949	3,671,663
TAYLOR	1,400,052	92,013	947,534	60,422	1,590,509	1,995,218
UNION	62,655	47,579	504,745	0	1,157,319	979,579
VOLUSIA	475,124	713,102	22,403,139	0	22,471,093	21,897,242
WAKULLA	62,400	98,330	837,426	68,248	1,712,102	2,246,488
WALTON	721,363	160,493	2,192,498	0	2,701,144	1,744,162
WASHINGTON	925,567	201,158	1,206,004	195,515	1,294,837	1,290,036
STATE TOTAL	251,322,091	35,248,644	808,873,794	27,185,562	1,115,570,797	1,018,128,991

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.7	1.8	1.9	1.10	1.11	1.12
DISTRICT	GOV'T FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOV'T FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOV'T FUNDS CATEGORICAL PROGRAMS	GOV'T FUNDS SALES TAX DISTRIBUTION s. 212.20(6), F.S.	GOV'T FUNDS OTHER STATE
ALACHUA	32,905,792	38,222,299	89,136,465	33,477,742	0	4,631,675
BAKER	5,151,693	5,198,610	23,722,100	5,907,610	255,500	594,121
BAY	25,045,936	26,962,258	73,140,229	33,706,860	211,083	6,713,576
BRADFORD	4,945,424	5,255,349	14,100,347	3,656,000	223,250	1,295,245
BREVARD	68,357,433	78,054,041	237,277,188	86,447,284	223,250	11,150,460
BROWARD	250,534,639	288,651,201	655,072,577	318,118,968	446,500	103,319,811
CALHOUN	3,066,560	3,066,560	11,825,841	2,522,852	215,750	405,029
CHARLOTTE	17,457,846	22,796,060	13,893,093	18,194,926	148,833	3,787,708
CITRUS	16,266,707	17,230,061	39,190,947	16,836,495	223,250	4,937,263
CLAY	27,590,943	29,508,422	157,908,358	41,676,751	223,250	5,676,458
COLLIER	51,940,495	56,596,906	23,675,602	55,477,545	446,500	12,123,225
COLUMBIA	13,173,491	13,237,117	44,526,938	11,414,587	223,250	1,809,860
DADE	424,004,164	447,047,974	630,033,665	427,007,375	0	123,386,060
DESOTO	7,423,339	7,484,176	20,886,354	5,619,125	132,167	1,099,378
DIXIE	3,360,964	3,360,964	9,998,439	2,446,361	223,250	19,382,025
DUVAL	149,272,997	154,262,563	424,383,355	152,781,399	446,500	13,949,808
ESCAMBIA	49,977,211	52,359,917	141,767,900	46,190,066	446,500	8,553,385
FLAGLER	12,020,968	13,890,755	29,050,086	14,258,655	223,250	3,762,204
FRANKLIN	2,975,972	2,975,972	765,368	1,451,836	306,000	457,410
GADSDEN	11,971,111	14,337,278	24,861,065	6,467,916	223,250	1,255,397
GILCHRIST	4,323,250	6,264,418	13,385,212	3,238,955	202,248	655,075
GLADES	1,928,991	2,391,869	7,646,191	1,898,593	223,250	1,023,300
GULF	2,010,706	2,072,261	3,419,497	2,267,626	230,000	406,770
HAMILTON	4,330,964	4,348,387	6,530,575	1,906,013	223,250	1,242,256
HARDEE	7,850,151	7,907,943	21,900,275	5,882,167	187,375	730,155
HENDRY	12,135,997	12,135,997	31,834,256	8,116,864	143,300	965,579
HERNANDO	22,203,485	22,416,460	82,146,741	24,656,609	209,750	2,816,531
HIGHLANDS	18,578,039	18,750,602	44,242,453	13,318,245	223,250	1,264,739
HILLSBOROUGH	291,399,783	317,773,329	767,172,914	267,200,569	446,500	50,630,421
HOLMES	4,419,578	4,478,667	17,248,232	3,472,533	209,250	16,514,650
INDIAN RIVER	16,401,047	17,961,307	19,156,228	20,593,010	0	3,589,532
JACKSON	7,879,131	9,705,808	30,871,730	7,360,461	371,500	1,773,406
JEFFERSON	2,103,679	2,148,949	2,458,999	927,859	223,250	304,500
LAFAJETTE	1,446,774	1,593,213	6,086,854	1,344,276	210,150	246,997
LAKE	38,562,935	38,914,615	136,671,466	48,684,362	148,833	8,643,493
LEE	91,515,982	112,862,052	165,767,538	105,414,476	223,250	20,789,286
LEON	31,266,771	35,931,643	109,086,002	38,541,839	223,250	13,861,270
LEVY	8,062,846	8,127,590	24,193,795	6,015,729	434,500	717,937
LIBERTY	2,757,137	2,825,927	8,422,845	1,559,791	248,250	278,390
MADISON	5,141,011	5,191,359	11,670,928	2,681,410	221,345	8,713,904
MANATEE	53,930,149	57,782,964	106,171,607	55,654,716	0	15,440,909
MARION	60,105,303	61,725,221	150,129,983	46,879,012	223,250	8,203,005
MARTIN	17,164,750	19,397,721	8,361,358	22,646,120	223,250	4,054,006
MONROE	8,286,292	11,581,557	4,169,048	10,168,957	223,250	2,105,580
NASSAU	9,733,035	10,366,808	25,969,716	13,012,271	223,250	1,665,209
OKALOOSA	23,518,477	29,523,682	90,643,775	35,670,699	221,365	5,845,584
KEECHOBEE	9,038,465	9,101,639	28,973,859	6,872,991	223,250	628,799
ORANGE	215,922,006	228,303,976	507,299,057	235,254,914	0	54,908,200
OSCEOLA	71,723,722	75,969,329	225,619,616	70,526,729	27,817	13,494,229
PALM BEACH	184,981,281	192,302,290	232,693,498	225,666,513	0	35,292,757
PASCO	66,448,020	75,061,592	284,094,218	80,810,237	223,250	12,225,831
PINELLAS	114,060,005	120,309,342	212,157,666	120,268,251	223,250	38,453,655
POLK	113,870,479	128,895,056	400,710,684	114,915,962	0	17,346,663
PUTNAM	19,887,463	20,726,341	45,061,208	12,259,520	200,925	1,678,050
ST. JOHNS	15,979,733	17,992,455	87,370,832	42,227,344	206,750	7,602,588
ST. LUCIE	47,567,986	48,885,921	127,301,143	43,895,749	223,250	3,505,923
SANTA ROSA	20,461,348	24,000,474	102,534,177	30,278,708	223,250	5,335,723
SARASOTA	37,097,005	40,676,538	18,598,374	49,978,413	446,500	13,416,389
SEMINOLE	54,506,692	56,212,237	213,464,253	77,542,115	0	7,224,915
SUMTER	7,430,853	7,487,856	2,990,047	9,716,179	223,250	1,584,840
SUWANNEE	10,724,846	11,270,906	24,618,308	6,681,846	213,250	1,731,311
TAYLOR	4,685,695	6,085,747	8,768,274	3,028,052	223,250	1,836,990
UNION	2,689,221	2,751,876	12,344,108	2,639,167	223,250	433,398
VOLUSIA	67,484,576	67,959,700	190,816,300	72,090,498	283,485	6,016,349
WAKULLA	4,962,594	5,024,994	22,813,229	5,855,906	247,250	996,787
WALTON	6,798,297	7,519,660	4,393,063	9,845,182	222,500	1,703,699
WASHINGTON	4,187,550	5,113,117	16,035,441	3,494,770	223,250	3,528,760
STATE TOTAL	3,005,007,788	3,256,329,880	7,329,231,490	3,256,622,564	14,415,924	729,718,437

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.13	1.14	1.15	1.16	1.17	1.18
DISTRICT	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INVESTMENT INCOME	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	127,245,882	105,743,144	612,749	10,588,307	116,944,200	282,412,381
BAKER	30,479,330	6,403,603	86,878	1,409,993	7,900,474	43,578,414
BAY	113,771,747	124,421,297	334,883	9,693,344	134,449,524	275,183,530
BRADFORD	19,274,842	6,662,364	3,133	644,645	7,310,142	31,840,333
BREVARD	335,098,182	274,491,265	1,105,622	28,929,457	304,526,344	717,678,566
BROWARD	1,076,957,856	1,149,776,888	3,826,988	108,873,624	1,262,477,501	2,628,086,558
CALHOUN	14,969,472	3,453,871	30,337	654,151	4,138,359	22,174,391
CHARLOTTE	36,024,560	102,012,925	338,107	5,872,884	108,223,916	167,044,536
CITRUS	61,187,955	61,072,645	251,366	4,792,598	66,116,609	144,534,625
CLAY	205,484,817	69,015,704	154,281	15,447,807	84,617,793	319,611,032
COLLIER	91,722,872	393,824,271	1,998,371	33,083,407	428,906,049	577,225,827
COLUMBIA	57,974,635	18,151,754	45,235	1,199,904	19,396,893	90,608,644
DADE	1,180,427,100	1,874,710,945	4,322,521	122,430,133	2,001,463,599	3,628,938,672
DESOTO	27,737,024	10,318,144	48,810	1,650,918	12,017,872	47,239,072
DIXIE	32,050,075	3,496,886	15,343	302,799	3,815,028	39,226,067
DUVAL	591,561,062	391,200,069	4,325,307	42,698,640	438,224,017	1,184,047,642
ESCAMBIA	196,957,850	137,210,347	734,149	7,631,661	145,576,157	394,893,924
FLAGLER	47,294,195	61,110,236	225,933	6,278,167	67,614,336	128,799,286
FRANKLIN	2,980,614	10,098,780	22,881	582,336	10,703,997	16,660,583
GADSDEN	32,807,629	10,468,267	15,740	1,552,745	12,036,751	59,181,658
GILCHRIST	17,481,490	4,677,152	9,502	1,092,447	5,779,101	29,525,009
GLADES	10,791,334	4,044,265	4,374	458,162	4,506,802	17,690,005
GULF	6,323,893	10,706,197	10,975	712,198	11,429,370	19,825,524
HAMILTON	9,902,094	5,453,183	2,915	510,679	5,966,777	20,217,258
HARDEE	28,699,973	10,991,289	17,830	1,481,033	12,490,152	49,098,068
HENDRY	41,059,999	13,065,858	106,471	933,444	14,105,773	67,301,769
HERNANDO	109,829,631	62,338,923	276,542	6,326,706	68,942,171	201,188,262
HIGHLANDS	59,048,687	33,867,207	131,840	3,017,174	37,016,222	114,815,510
HILLSBOROUGH	1,085,450,404	593,082,567	3,274,193	133,679,894	730,036,654	2,133,260,386
HOLMES	37,444,665	3,391,215	3,666	434,604	3,829,484	45,752,817
INDIAN RIVER	43,338,770	117,666,695	529,500	7,214,107	125,410,302	186,710,378
JACKSON	40,377,097	11,119,293	33,298	1,894,153	13,046,744	63,129,650
JEFFERSON	3,914,608	4,363,375	9,417	399,342	4,772,134	10,835,691
LAFAYETTE	7,888,277	1,846,813	5,608	190,426	2,042,847	11,524,337
LAKE	194,148,154	140,542,295	199,853	22,662,648	163,404,796	396,467,565
LEE	292,194,550	485,209,281	3,168,228	30,603,674	518,981,183	924,037,785
LEON	161,712,361	129,705,282	817,031	13,821,703	144,344,015	341,988,019
LEVY	31,361,962	12,194,800	37,459	1,358,783	13,591,042	53,080,594
LIBERTY	10,509,277	1,775,775	2,270	913,767	2,691,812	16,027,016
MADISON	23,287,587	4,813,374	117,878	812,908	5,744,160	34,223,107
MANATEE	177,267,232	245,339,625	706,695	18,293,658	264,339,978	499,390,174
MARION	205,435,250	129,816,507	355,256	17,493,958	147,665,721	414,826,192
MARTIN	35,284,734	137,761,686	175,127	13,434,496	151,371,309	206,053,763
MONROE	16,666,835	96,964,970	565,709	3,661,754	101,192,432	129,440,824
NASSAU	40,870,445	50,929,687	183,857	8,034,901	59,148,445	110,385,698
OKALOOSA	132,381,423	113,274,453	341,594	13,116,630	126,732,676	288,637,781
OKEECHOBEE	36,698,899	12,072,259	58,068	1,602,059	13,732,386	59,532,924
ORANGE	797,462,170	1,113,693,213	30,341,904	94,069,264	1,238,104,380	2,263,870,526
OSCEOLA	309,668,390	160,213,835	3,055,364	52,264,091	215,533,290	601,171,009
PALM BEACH	493,652,768	1,201,557,182	3,205,196	95,488,023	1,300,250,402	1,986,205,459
PASCO	377,353,536	188,370,538	1,824,994	44,088,797	234,284,329	686,699,457
PINELLAS	371,102,822	524,363,927	1,996,327	30,638,468	556,998,722	1,048,410,886
POLK	532,973,310	246,097,753	927,665	23,959,172	270,984,591	932,852,957
PUTNAM	59,199,703	23,851,139	42,478	1,725,577	25,619,195	105,545,238
ST. JOHNS	137,407,514	162,156,749	760,725	42,940,681	205,858,156	361,258,124
ST. LUCIE	174,926,065	143,167,976	604,454	35,850,302	179,622,733	403,434,719
SANTA ROSA	138,371,859	73,974,490	196,644	10,917,047	85,088,182	247,460,515
SARASOTA	82,439,676	397,020,248	2,857,768	20,466,650	420,344,666	543,460,880
SEMINOLE	298,231,283	243,046,428	1,230,434	28,771,779	273,048,641	627,492,161
SUMTER	14,514,317	61,218,543	87,604	1,116,401	62,422,548	84,424,720
SUWANNEE	33,244,715	11,616,924	42,977	1,848,218	13,508,120	58,023,740
TAYLOR	13,856,566	9,964,888	15,553	1,050,793	11,031,234	30,973,547
UNION	15,639,923	1,768,665	5,618	536,476	2,310,759	20,702,559
VOLUSIA	269,206,632	253,581,521	1,266,400	22,186,722	277,034,643	614,200,975
WAKULLA	29,913,172	9,039,963	37,454	1,851,714	10,929,131	45,867,297
WALTON	16,164,444	78,496,629	74,345	2,593,587	81,164,561	104,848,665
WASHINGTON	23,282,221	6,371,159	67,877	2,451,430	8,890,466	37,285,804
STATE TOTAL	11,329,988,416	12,160,229,201	78,285,572	1,223,288,020	13,461,802,793	28,048,121,089

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

DISTRICT	1.19 GOV'T FUNDS OTHER FINANCING SOURCES	1.20 GOV'T FUNDS TRANSFERS IN	1.21 GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	1.22 GOV'T FUNDS BEGINNING FUND BALANCES	1.23 GOV'T FUNDS ADJUSTMENTS	1.24 GOV'T FUNDS TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	9,944,382	8,989,140	18,933,522	48,780,430	0	350,126,334
BAKER	55,912	277,424	333,336	8,343,609	0	52,255,359
BAY	0	17,386,848	17,386,848	38,666,155	0	331,236,532
BRADFORD	0	164,683	164,683	2,962,393	(83,084)	34,884,326
BREVARD	153,936	46,322,414	46,476,350	122,370,238	0	886,525,155
BROWARD	322,434,155	243,228,617	565,662,773	601,479,836	0	3,795,229,166
CALHOUN	9,270,181	507,884	9,778,065	10,938,835	(5,827,914)	37,063,378
CHARLOTTE	45,875	9,607,659	9,653,535	42,577,813	0	219,275,884
CITRUS	340,044	9,142,936	9,482,979	39,286,056	(740,840)	192,562,820
CLAY	147,966	9,963,319	10,111,285	23,663,080	61,532	353,446,928
COLLIER	363,754	96,031,852	96,395,606	220,093,393	0	893,714,826
COLUMBIA	106,439	2,357,850	2,464,289	6,421,816	0	99,494,749
DADE	1,161,489,729	379,499,739	1,540,989,468	401,198,568	0	5,571,126,709
DESOTO	8,816	1,521,481	1,530,296	13,292,458	1,087	62,062,914
DIXIE	361,720	754,098	1,115,817	5,485,563	0	45,827,448
DUVAL	185,895,777	57,935,090	243,830,867	255,841,833	0	1,683,720,342
ESCAMBIA	63,817,718	76,884,490	140,702,208	144,776,960	0	680,373,093
FLAGLER	8,972,622	8,998,992	17,971,614	19,357,650	32,502	166,161,051
FRANKLIN	0	2,144,664	2,144,664	5,340,496	0	24,145,742
GADSDEN	50,879	2,023,709	2,074,587	3,765,798	0	65,022,044
GILCHRIST	0	700,000	700,000	1,118,729	0	31,343,738
GLADES	6,500,000	675,603	7,175,603	3,906,495	(73,064)	28,699,038
GULF	0	541,776	541,776	1,428,469	0	21,795,770
HAMILTON	1,715,766	724,187	2,439,953	2,510,376	0	25,167,587
HARDEE	89,827	147,369	237,196	10,295,006	0	59,630,270
HENDRY	1,501,442	186,663	1,688,105	17,514,083	0	86,503,957
HERNANDO	102,257,743	24,921,175	127,178,918	41,776,888	38,852	370,182,920
HIGHLANDS	43,165,310	6,161,070	49,326,379	5,223,193	0	169,365,083
HILLSBOROUGH	383,869,930	186,937,928	570,807,858	431,938,207	0	3,136,006,451
HOLMES	0	1,067,759	1,067,759	1,074,455	0	47,895,030
INDIAN RIVER	60,512,206	14,420,328	74,932,534	48,703,943	0	310,346,855
JACKSON	1,628,518	2,008,694	3,637,212	13,357,404	0	80,124,266
JEFFERSON	195,118	371,423	566,541	1,268,369	88,366	12,758,967
LAFAYETTE	214,450	105,235	319,685	1,723,511	0	13,567,533
LAKE	28,016,626	44,687,904	72,704,530	79,761,921	0	548,934,016
LEE	263,905	54,315,049	54,578,954	233,901,957	0	1,212,518,696
LEON	58,410,000	25,475,336	83,885,336	164,871,685	(1,002)	590,744,038
LEVY	31,477,799	3,844,355	35,322,154	18,021,771	0	106,424,519
LIBERTY	114,860	295,253	410,113	766,535	0	17,203,663
MADISON	43,400	999,471	1,042,871	5,378,213	(2,385)	40,641,805
MANATEE	39,283,223	49,722,423	89,005,646	59,059,941	0	647,455,761
MARION	37,269,358	20,654,703	57,924,061	63,135,528	0	535,885,781
MARTIN	93,222	3,928,356	4,021,578	44,607,335	0	254,682,677
MONROE	6,279	13,194,804	13,201,083	56,315,653	0	198,957,561
NASSAU	1,633,521	2,415,367	4,048,887	51,723,545	0	166,158,130
OKALOOSA	1,849,278	19,290,206	21,139,484	56,362,850	0	366,140,114
OSCEOLA	23,123	588,028	611,151	7,788,080	0	67,932,155
ORANGE	369,036,506	116,018,098	485,054,604	1,653,221,591	0	4,402,146,721
OSCEOLA	38,739,569	32,716,807	71,456,376	136,784,112	0	809,411,497
PALM BEACH	99,981,242	258,481,144	358,462,386	326,547,044	0	2,671,214,889
PASCO	74,356,888	41,839,953	116,196,841	289,385,714	0	1,092,282,012
PINELLAS	6,677,530	36,892,006	43,569,536	196,624,348	0	1,288,604,770
POLK	120,133,739	77,260,261	197,394,000	167,421,955	0	1,297,668,911
PUTNAM	11,562	4,089,840	4,101,402	14,332,973	0	123,979,613
ST. JOHNS	50,576,422	25,669,215	76,245,637	132,608,680	0	570,112,441
ST. LUCIE	344,114	30,642,185	30,986,299	51,841,323	0	486,262,342
SANTA ROSA	56,822	7,965,393	8,022,215	41,950,144	0	297,432,874
SARASOTA	78,219,725	44,475,294	122,695,019	136,260,449	0	802,416,348
SEMINOLE	45,632,072	33,512,412	79,144,484	76,843,002	0	783,479,647
SUMTER	0	10,351,471	10,351,471	11,285,755	0	106,061,946
SUWANNEE	2,147,914	511,529	2,659,443	7,555,554	0	68,238,738
TAYLOR	120,456	367,800	488,256	6,488,338	0	37,950,141
UNION	4,172	257,233	261,406	1,736,713	462	22,701,140
VOLUSIA	88,829,008	58,681,234	147,510,242	114,397,288	0	876,108,505
WAKULLA	54,812	787,124	841,936	5,602,869	(43,808)	52,268,294
WALTON	93,612	7,638,642	7,732,254	45,032,842	(3,942)	157,609,819
WASHINGTON	15,199,349	1,151,846	16,351,195	13,341,820	0	66,978,819
STATE TOTAL	3,553,810,318	2,241,432,842	5,795,243,160	6,867,439,637	(6,553,238)	40,704,250,648

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
GENERAL FUND – REVENUES AND SOURCES**

	1.25	1.26	1.27	1.28	1.29	1.30
DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	OTHER STATE
ALACHUA	180,097	990,690	89,136,465	33,477,742	0	2,123,110
BAKER	46,917	372,885	23,722,100	5,907,610	255,500	278,585
BAY	637,623	1,047,178	73,140,229	33,706,860	211,083	4,334,203
BRADFORD	30,038	105,587	14,100,347	3,656,000	223,250	1,132,305
BREVARD	537,093	2,876,836	237,277,188	86,447,284	223,250	6,199,771
BROWARD	2,309,460	14,850,336	655,072,577	318,118,968	446,500	73,333,542
CALHOUN	0	243,056	11,825,841	2,522,852	215,750	180,166
CHARLOTTE	175,765	1,011,909	13,893,093	18,194,926	148,833	2,759,501
CITRUS	188,908	1,079,802	39,190,947	16,836,495	223,250	3,848,057
CLAY	804,660	1,875,340	157,908,358	41,676,751	0	3,120,670
COLLIER	461,050	1,806,759	23,675,602	55,477,545	446,500	8,918,423
COLUMBIA	63,625	603,362	44,526,938	11,414,587	0	979,472
DADE	1,794,962	15,748,737	630,033,665	427,007,375	0	87,170,142
DESOTO	60,837	152,727	20,886,354	5,619,125	0	747,494
DIXIE	0	334,040	9,998,439	2,446,361	223,250	103,527
DUVAL	1,168,426	8,670,160	424,383,355	152,781,399	446,500	2,908,948
ESCAMBIA	977,633	2,605,783	141,767,900	46,190,066	446,500	5,446,947
FLAGLER	114,232	567,696	29,050,086	14,258,655	0	2,343,134
FRANKLIN	0	138,706	765,368	1,451,836	0	278,051
GADSDEN	110,205	759,416	24,861,065	6,467,916	223,250	604,676
GILCHRIST	63,542	0	13,385,212	3,238,955	202,248	463,588
GLADES	420,311	9,008	7,646,191	1,898,593	223,250	709,485
GULF	61,555	90,357	3,419,497	2,267,626	230,000	218,312
HAMILTON	17,423	712,915	6,530,575	1,906,013	223,250	162,283
HARDEE	57,792	0	21,900,275	5,882,167	0	345,727
HENDRY	0	394,502	31,834,256	8,116,864	0	451,792
HERNANDO	212,975	663,611	82,146,741	24,656,609	0	1,061,767
HIGHLANDS	172,563	558,476	44,242,453	13,318,245	0	372,767
HILLSBOROUGH	2,704,523	11,440,632	767,172,914	267,200,569	0	34,149,411
HOLMES	59,089	135,608	17,248,232	3,472,533	0	49,834
INDIAN RIVER	138,107	326,272	19,156,228	20,593,010	0	1,772,854
JACKSON	0	399,493	30,871,730	7,360,461	0	1,287,403
JEFFERSON	45,270	186,650	2,458,999	927,859	223,250	116,211
LAFAYETTE	0	72,609	6,086,854	1,344,276	210,150	171,249
LAKE	309,923	1,348,043	136,671,466	48,684,362	0	5,666,933
LEE	1,726,741	2,408,004	165,767,538	105,414,476	223,250	12,413,638
LEON	237,062	56,177	109,086,002	38,541,839	0	11,334,171
LEVY	64,744	211,328	24,193,795	6,015,729	0	241,986
LIBERTY	68,790	415,240	8,422,845	1,559,791	248,250	191,780
MADISON	0	101,185	11,670,928	2,681,410	0	198,288
MANATEE	540,494	2,566,281	106,171,607	55,654,716	0	11,233,889
MARION	477,235	3,198,233	150,129,983	46,879,012	0	5,084,826
MARTIN	359,234	335,404	8,361,358	22,646,120	223,250	1,856,870
MONROE	259,831	617,867	4,169,048	10,168,957	223,250	1,422,652
NASSAU	59,381	486,057	25,969,716	13,012,271	50,750	980,637
OKALOOSA	4,347,049	643,725	90,643,775	35,670,699	0	3,442,079
OSCEOLA	63,175	481,853	28,973,859	6,872,991	223,250	152,896
ORANGE	1,283,629	7,841,333	507,299,057	235,254,914	0	40,963,967
OSCEOLA	506,550	2,894,295	225,619,616	70,526,729	0	7,859,225
PALM BEACH	907,442	2,297,724	232,693,498	225,666,513	0	17,718,530
PASCO	660,110	3,489,774	284,094,218	80,810,237	0	6,542,029
PINELLAS	364,707	5,591,897	212,157,666	120,268,251	0	28,981,032
POLK	1,085,584	2,460,342	400,710,684	114,915,962	0	10,090,465
PUTNAM	192,969	664,141	45,061,208	12,259,520	200,925	52,947
ST. JOHNS	212,987	27,951	87,370,832	42,227,344	206,750	5,510,818
ST. LUCIE	328,372	1,670,912	127,301,143	43,895,749	0	257,997
SANTA ROSA	564,860	1,192,718	102,534,177	30,278,708	0	3,354,736
SARASOTA	393,575	2,218,770	18,598,374	49,978,413	446,500	9,173,099
SEMINOLE	585,971	2,188,891	213,464,253	77,542,115	0	293,884
SUMTER	57,003	0	2,990,047	9,716,179	0	409,734
SUWANNEE	59,924	337,660	24,618,308	6,681,846	213,250	1,333,939
TAYLOR	59,737	328,521	8,768,274	3,028,052	223,250	1,459,607
UNION	62,655	22,551	12,344,108	2,639,167	223,250	273,842
VOLUSIA	461,235	4,146,933	190,816,300	72,090,498	283,485	1,884,804
WAKULLA	62,400	561,696	22,813,229	5,855,906	0	599,515
WALTON	270,829	56,140	4,393,063	9,845,182	222,500	1,116,063
WASHINGTON	108,385	177,756	16,035,441	3,494,770	223,250	3,270,392
STATE TOTAL	30,357,261	121,870,536	7,329,231,490	3,256,622,564	8,480,723	443,510,676

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
GENERAL FUND – REVENUES AND SOURCES**

	1.31	1.32	1.33	1.34	1.35	1.36
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	124,737,317	86,729,171	286,451	7,957,506	94,973,128	220,881,233
BAKER	30,163,795	5,055,286	34,191	823,585	5,913,061	36,496,658
BAY	111,392,375	86,463,423	152,140	7,886,782	94,502,345	207,579,520
BRADFORD	19,111,902	5,280,513	2,767	586,319	5,869,600	25,117,127
BREVARD	330,147,493	185,145,850	496,851	7,045,633	192,688,334	526,249,756
BROWARD	1,046,971,588	901,439,450	1,531,827	56,000,558	958,971,835	2,023,103,219
CALHOUN	14,744,609	2,376,438	19,419	523,012	2,918,869	17,906,533
CHARLOTTE	34,996,354	80,836,628	122,385	3,702,746	84,661,759	120,845,786
CITRUS	60,098,749	48,331,144	105,894	3,402,732	51,839,770	113,207,228
CLAY	202,705,778	52,990,466	45,295	3,878,533	56,914,295	262,300,074
COLLIER	88,518,070	294,652,828	666,385	11,955,564	307,274,778	398,060,656
COLUMBIA	56,920,996	14,316,738	34,207	871,517	15,222,462	72,810,445
DADE	1,144,211,182	1,441,335,416	1,990,856	67,379,815	1,510,706,087	2,672,460,968
DESOTO	27,252,973	8,150,823	18,502	1,559,374	9,728,698	37,195,236
DIXIE	12,771,578	2,741,910	10,069	247,318	2,999,298	16,104,915
DUVAL	580,520,202	308,186,707	2,483,950	35,806,046	346,476,703	936,835,491
ESCAMBIA	193,851,412	91,336,026	128,417	4,722,493	96,186,936	293,621,764
FLAGLER	45,651,875	44,175,496	87,058	3,209,768	47,472,321	93,806,125
FRANKLIN	2,495,256	8,358,511	13,227	518,457	8,890,195	11,524,157
GADSDEN	32,156,907	8,326,215	15,736	1,138,783	9,480,735	42,507,262
GILCHRIST	17,290,003	3,709,266	7,706	980,524	4,697,496	22,051,041
GLADES	10,477,519	3,183,188	2,811	300,344	3,486,343	14,393,180
GULF	6,135,435	9,885,634	10,804	434,875	10,331,313	16,618,660
HAMILTON	8,822,120	4,345,544	2,835	407,158	4,755,536	14,307,994
HARDEE	28,128,169	10,213,764	15,608	1,382,304	11,611,676	39,797,637
HENDRY	40,402,912	10,336,602	48,823	704,733	11,090,158	51,887,572
HERNANDO	107,865,117	46,299,805	49,074	4,278,968	50,627,847	159,369,550
HIGHLANDS	57,933,465	26,794,038	37,568	1,964,231	28,795,837	87,460,341
HILLSBOROUGH	1,068,522,894	446,798,976	1,459,469	80,365,590	528,624,036	1,611,292,085
HOLMES	20,770,599	2,687,910	1,767	384,679	3,074,356	24,039,652
INDIAN RIVER	41,522,091	95,469,336	262,706	3,726,942	99,458,984	141,445,454
JACKSON	39,519,594	8,946,303	31,861	1,243,452	10,221,616	50,140,703
JEFFERSON	3,726,319	3,453,123	5,600	362,761	3,821,485	7,779,723
LAFAYETTE	7,812,528	1,455,989	4,411	162,924	1,623,324	9,508,462
LAKE	191,022,761	100,145,662	17,724	5,146,556	105,309,942	297,990,669
LEE	283,818,902	385,303,457	2,760,678	19,074,633	407,138,768	695,092,415
LEON	158,962,012	86,244,380	167,725	12,019,982	98,432,087	257,687,338
LEVY	30,451,511	9,667,193	11,740	1,023,753	10,702,686	41,430,269
LIBERTY	10,422,666	1,260,350	1,817	868,860	2,131,026	13,037,722
MADISON	14,550,627	3,825,841	9,320	668,472	4,503,633	19,155,444
MANATEE	173,060,212	170,841,398	390,504	13,030,581	184,262,483	360,429,470
MARION	202,093,821	105,988,156	244,585	14,593,118	120,825,859	326,595,147
MARTIN	33,087,598	108,645,648	110,662	9,186,372	117,942,683	151,724,918
MONROE	15,983,907	68,380,868	122,789	2,594,442	71,098,098	87,959,703
NASSAU	40,013,373	40,962,165	28,411	1,958,828	42,949,404	83,508,215
OKALOOSA	129,756,553	89,928,588	304,369	9,755,451	99,988,407	234,735,734
OKEECHOBEE	36,222,996	9,559,613	46,929	1,226,692	10,833,234	47,601,257
ORANGE	783,517,938	727,285,169	6,198,198	28,034,683	761,518,049	1,554,160,949
OSCEOLA	304,005,571	116,983,442	1,163,357	13,470,302	131,617,100	439,023,516
PALM BEACH	476,078,541	960,467,851	2,142,480	69,471,497	1,032,081,828	1,511,365,534
PASCO	371,446,484	128,319,245	257,281	15,402,025	143,978,551	519,574,919
PINELLAS	361,406,949	423,137,619	1,290,344	22,805,220	447,233,183	814,596,736
POLK	525,717,112	162,422,800	522,898	10,719,132	173,664,831	702,927,869
PUTNAM	57,574,600	18,686,302	26,761	1,028,079	19,741,143	78,172,852
ST. JOHNS	135,315,745	121,537,883	331,801	12,217,172	134,086,855	269,643,537
ST. LUCIE	171,454,889	101,017,672	259,427	26,541,795	127,818,894	301,273,067
SANTA ROSA	136,167,621	52,747,090	130,864	6,348,067	59,226,021	197,151,220
SARASOTA	78,196,386	305,488,678	494,628	11,097,993	317,081,299	397,890,030
SEMINOLE	291,300,252	182,754,845	1,004,700	10,214,514	193,974,059	488,049,173
SUMTER	13,115,961	47,431,556	67,341	810,593	48,309,490	61,482,453
SUWANNEE	32,847,343	9,117,439	16,489	1,739,943	10,873,872	44,118,799
TAYLOR	13,479,183	7,951,451	8,808	895,906	8,856,166	22,723,607
UNION	15,480,367	1,400,370	3,967	473,223	1,877,559	17,443,133
VOLUSIA	265,075,087	169,768,202	487,002	12,949,465	183,204,669	452,887,924
WAKULLA	29,268,650	7,318,010	27,943	721,381	8,067,334	37,960,080
WALTON	15,576,808	58,048,540	74,136	2,042,454	60,165,130	76,068,906
WASHINGTON	23,023,853	5,057,760	60,436	2,160,068	7,278,264	30,588,258
STATE TOTAL	11,037,845,454	9,137,503,759	28,972,784	656,207,277	9,822,683,820	21,012,757,071

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
GENERAL FUND – REVENUES AND SOURCES**

	1.37	1.38	1.39	1.40	1.41	1.42
DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	35,057	6,718,289	6,753,346	27,879,068	0	255,513,647
BAKER	55,912	113,013	168,925	4,338,032	0	41,003,615
BAY	0	2,014,246	2,014,246	23,909,346	0	233,503,113
BRADFORD	0	164,683	164,683	1,736,461	(106,461)	26,911,811
BREVARD	19,552	6,964,722	6,984,274	48,190,983	0	581,425,013
BROWARD	0	76,230,560	76,230,560	161,431,897	0	2,260,765,676
CALHOUN	82,267	98,404	180,671	2,221,657	0	20,308,862
CHARLOTTE	45,875	5,425,000	5,470,875	10,233,158	0	136,549,819
CITRUS	182,247	6,370,159	6,552,406	7,521,092	(37,720)	127,243,006
CLAY	147,966	4,674,715	4,822,681	6,584,543	57,272	273,764,569
COLLIER	22,595	25,540,525	25,563,120	65,693,055	0	489,316,831
COLUMBIA	64,356	589,702	654,058	4,408,249	0	77,872,752
DADE	2,856,792	154,329,605	157,186,398	124,553,825	0	2,954,201,191
DESOTO	0	1,156,517	1,156,517	4,400,323	(1,714)	42,750,361
DIXIE	314,020	351,166	665,186	2,705,415	0	19,475,516
DUVAL	96,246	30,327,709	30,423,955	117,183,295	0	1,084,442,740
ESCAMBIA	1,446,626	7,865,895	9,312,521	51,266,062	0	354,200,347
FLAGLER	57,622	3,047,700	3,105,322	3,426,145	32,502	100,370,093
FRANKLIN	0	606,924	606,924	1,584,475	0	13,715,555
GADSDEN	50,879	1,450,619	1,501,498	1,915,410	0	45,924,170
GILCHRIST	0	700,000	700,000	965,651	0	23,716,692
GLADES	0	166,155	166,155	2,706,946	(51,573)	17,214,708
GULF	0	441,776	441,776	1,275,015	0	18,335,450
HAMILTON	18,528	150,103	168,632	1,338,965	0	15,815,591
HARDEE	89,827	147,369	237,196	8,440,410	0	48,475,243
HENDRY	1,442	0	1,442	10,960,018	0	62,849,032
HERNANDO	59,145	5,068,054	5,127,199	6,402,667	(3,814)	170,895,602
HIGHLANDS	0	3,300,000	3,300,000	2,677,284	0	93,437,625
HILLSBOROUGH	0	68,829,346	68,829,346	146,022,869	0	1,826,144,300
HOLMES	0	826,753	826,753	1,018,807	0	25,885,212
INDIAN RIVER	663,286	3,962,140	4,625,426	23,925,775	0	169,996,656
JACKSON	245,947	1,502,463	1,748,409	11,842,274	0	63,731,386
JEFFERSON	195,118	194,677	389,794	215,102	46,731	8,431,350
LAFAYETTE	0	105,235	105,235	1,055,013	0	10,668,710
LAKE	48,467	13,969,962	14,018,429	17,039,286	0	329,048,384
LEE	263,905	12,477,285	12,741,190	129,284,121	0	837,117,726
LEON	0	5,013,900	5,013,900	32,715,284	0	295,416,522
LEVY	44,875	1,352,422	1,397,297	1,811,536	0	44,639,102
LIBERTY	114,860	220,253	335,113	691,659	0	14,064,494
MADISON	0	435,050	435,050	1,844,810	0	21,435,305
MANATEE	387,397	14,354,974	14,742,371	17,348,150	0	392,519,991
MARION	81,896	5,883,001	5,964,897	30,142,684	0	362,702,728
MARTIN	0	1,403,216	1,403,216	10,850,896	0	163,979,031
MONROE	6,279	4,128,896	4,135,174	12,542,792	0	104,637,669
NASSAU	27,150	2,334,142	2,361,293	9,484,246	0	95,353,754
OKALOOSA	1,323,097	11,675,039	12,998,136	51,325,774	0	299,059,644
OSCEOLA	21,375	581,585	602,960	6,092,352	0	54,296,569
ORANGE	1,118,940	4,731,503	5,850,443	367,906,411	0	1,927,917,802
OSCEOLA	308,769	6,313,255	6,622,023	66,462,753	0	512,108,293
PALM BEACH	119,886	89,434,470	89,554,356	117,132,310	0	1,718,052,201
PASCO	116,000	1,851,440	1,967,440	56,019,672	0	577,562,031
PINELLAS	259,740	35,921,548	36,181,288	61,270,967	0	912,048,990
POLK	1,198,739	31,048,271	32,247,010	63,051,613	0	798,226,492
PUTNAM	11,562	4,089,840	4,101,402	5,536,019	0	87,810,273
ST. JOHNS	103,702	6,772,911	6,876,613	48,229,738	0	324,749,888
ST. LUCIE	330,775	5,300,981	5,631,756	23,276,851	0	330,181,674
SANTA ROSA	23,926	4,244,755	4,268,681	19,434,650	0	220,854,552
SARASOTA	50,557	19,736,616	19,787,173	44,840,713	0	462,517,916
SEMINOLE	0	11,582,412	11,582,412	42,082,864	0	541,714,449
SUMTER	0	8,127,401	8,127,401	8,120,415	0	77,730,269
SUWANNEE	0	380,894	380,894	4,065,939	0	48,565,631
TAYLOR	120,456	367,800	488,256	3,361,227	0	26,573,090
UNION	4,172	257,233	261,406	862,619	462	18,577,620
VOLUSIA	1,551,993	9,393,991	10,945,984	32,691,750	0	496,525,658
WAKULLA	54,812	746,231	801,043	3,860,142	(43,808)	42,577,458
WALTON	93,612	2,288,364	2,381,976	8,424,786	0	86,875,668
WASHINGTON	38,228	302,281	340,509	10,408,366	0	41,337,133
STATE TOTAL	14,576,475	736,156,147	750,732,622	2,198,242,681	(108,123)	23,961,624,250

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – REVENUES AND SOURCES**

1.43                      1.44                      1.45                      1.46                      1.47

DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	5,136,410	18,638,795	0	0	0
BAKER	0	2,621,449	0	0	0
BAY	1,278,699	15,427,517	0	0	0
BRADFORD	279,887	2,923,903	0	0	0
BREVARD	9,159,515	42,572,491	43,520	0	911
BROWARD	35,807,102	144,048,876	2,464,518	10,459	8,564,642
CALHOUN	0	1,461,999	0	0	0
CHARLOTTE	2,204,281	9,427,486	0	5,543	0
CITRUS	774,446	9,593,254	0	0	0
CLAY	1,112,819	14,537,152	0	0	5,188
COLLIER	4,195,362	31,302,102	79,502	0	1,050,985
COLUMBIA	0	8,367,424	0	0	0
DADE	21,233,366	257,339,519	0	1,052	3,161,123
DESOTO	0	4,357,846	0	0	22,253
DIXIE	0	1,777,211	0	0	480
DUVAL	1,181,550	85,079,336	0	0	0
ESCAMBIA	1,405,073	29,559,511	0	0	0
FLAGLER	1,755,555	6,463,494	0	0	100
FRANKLIN	0	1,416,917	0	0	0
GADSDEN	2,255,962	6,846,863	0	0	0
GILCHRIST	1,877,626	2,238,570	0	0	0
GLADES	42,567	1,133,304	0	0	0
GULF	0	1,333,342	0	0	0
HAMILTON	0	2,314,174	0	0	0
HARDEE	0	4,812,529	0	0	2,839
HENDRY	0	7,462,613	0	0	0
HERNANDO	0	11,833,607	0	0	0
HIGHLANDS	0	10,715,304	0	0	0
HILLSBOROUGH	23,669,023	187,135,577	1,131,683	0	2,271,261
HOLMES	0	2,489,508	0	0	0
INDIAN RIVER	0	9,317,040	0	0	986
JACKSON	1,826,677	4,179,549	0	0	0
JEFFERSON	0	1,314,022	0	0	0
LAFAYETTE	146,439	845,894	0	3	609
LAKE	41,757	21,190,643	0	0	0
LEE	19,619,329	50,854,905	0	0	59,619
LEON	1,833,155	19,173,938	0	0	0
LEVY	0	4,453,996	0	0	0
LIBERTY	0	1,577,433	0	0	0
MADISON	0	3,440,924	0	0	0
MANATEE	2,377,281	29,975,970	0	0	0
MARION	1,142,683	32,060,025	82,133	0	12,942
MARTIN	1,873,737	9,698,321	0	0	0
MONROE	1,189,865	4,982,624	0	0	0
NASSAU	574,392	5,526,516	0	0	2,361
OKALOOSA	1,658,156	14,504,189	0	0	0
OKEECHOBEE	0	5,104,826	0	0	0
ORANGE	9,434,804	119,815,831	0	154,099	6,707,050
OSCEOLA	1,555,661	37,354,661	0	0	53,603
PALM BEACH	3,149,336	112,785,528	2,907,017	0	4,000,884
PASCO	7,393,498	36,639,201	0	0	0
PINELLAS	5,884,629	65,172,217	0	0	0
POLK	12,874,838	62,049,858	111,811	0	70,101
PUTNAM	645,909	10,698,982	0	0	273,841
ST. JOHNS	1,065,058	10,683,199	0	0	0
ST. LUCIE	13,305	27,471,602	64,279	0	0
SANTA ROSA	2,974,266	11,577,094	0	0	0
SARASOTA	1,241,096	21,238,900	0	2,710	3,387,438
SEMINOLE	1,119,574	30,633,745	2,665,342	0	3,550,626
SUMTER	0	4,745,396	0	0	0
SUWANNEE	486,135	6,450,237	0	0	218
TAYLOR	1,340,315	2,750,397	0	0	31,657
UNION	0	1,509,351	0	0	0
VOLUSIA	13,889	40,311,667	0	0	0
WAKULLA	0	2,423,817	0	0	0
WALTON	450,534	4,041,013	0	0	0
WASHINGTON	817,182	2,714,957	0	0	0
STATE TOTAL	196,112,746	1,754,500,145	9,549,805	173,865	33,231,716

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
SPECIAL REVENUE FUNDS – OTHER – REVENUES AND SOURCES**

1.48                      1.49                      1.50                      1.51                      1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	0	23,775,205	0	0	0
BAKER	0	2,621,449	0	0	0
BAY	0	16,706,216	0	0	0
BRADFORD	0	3,203,791	0	0	0
BREVARD	911	51,776,437	0	0	0
BROWARD	8,575,101	190,895,597	0	264,783	264,783
CALHOUN	0	1,461,999	0	0	0
CHARLOTTE	5,543	11,637,310	0	0	0
CITRUS	0	10,367,701	0	0	0
CLAY	5,188	15,655,159	0	0	0
COLLIER	1,050,985	36,627,951	0	0	0
COLUMBIA	0	8,367,424	0	0	0
DADE	3,162,175	281,735,060	0	0	0
DESOTO	22,253	4,380,099	0	0	0
DIXIE	480	1,777,691	0	0	0
DUVAL	0	86,260,886	0	34,961	34,961
ESCAMBIA	0	30,964,585	0	0	0
FLAGLER	100	8,219,149	0	0	0
FRANKLIN	0	1,416,917	0	0	0
GADSDEN	0	9,102,825	0	0	0
GILCHRIST	0	4,116,196	0	0	0
GLADES	0	1,175,871	0	0	0
GULF	0	1,333,342	0	0	0
HAMILTON	0	2,314,174	0	0	0
HARDEE	2,839	4,815,368	0	0	0
HENDRY	0	7,462,613	0	0	0
HERNANDO	0	11,833,607	0	0	0
HIGHLANDS	0	10,715,304	0	0	0
HILLSBOROUGH	2,271,261	214,207,543	0	25,933	25,933
HOLMES	0	2,489,508	0	0	0
INDIAN RIVER	986	9,318,025	0	0	0
JACKSON	0	6,006,226	0	0	0
JEFFERSON	0	1,314,022	0	176,747	176,747
LAFAYETTE	611	992,945	0	0	0
LAKE	0	21,232,400	0	0	0
LEE	59,619	70,533,853	0	0	0
LEON	0	21,007,093	0	0	0
LEVY	0	4,453,996	0	0	0
LIBERTY	0	1,577,433	0	0	0
MADISON	0	3,440,924	0	0	0
MANATEE	0	32,353,251	0	0	0
MARION	12,942	33,297,783	0	0	0
MARTIN	0	11,572,058	0	0	0
MONROE	0	6,172,489	0	0	0
NASSAU	2,361	6,103,268	0	0	0
OKALOOSA	0	16,162,345	0	0	0
OKEECHOBEE	0	5,104,826	0	0	0
ORANGE	6,861,149	136,111,784	0	0	0
OSCEOLA	53,603	38,963,925	0	0	0
PALM BEACH	4,000,884	122,842,766	0	0	0
PASCO	0	44,032,699	0	0	0
PINELLAS	0	71,056,846	0	0	0
POLK	70,101	75,106,608	0	0	0
PUTNAM	273,841	11,618,732	0	0	0
ST. JOHNS	0	11,748,257	0	0	0
ST. LUCIE	0	27,549,186	0	0	0
SANTA ROSA	0	14,551,360	0	308,241	308,241
SARASOTA	3,390,148	25,870,144	0	0	0
SEMINOLE	3,550,626	37,969,287	0	0	0
SUMTER	0	4,745,396	0	0	0
SUWANNEE	218	6,936,591	0	0	0
TAYLOR	31,657	4,122,369	0	0	0
UNION	0	1,509,351	0	0	0
VOLUSIA	0	40,325,556	0	0	0
WAKULLA	0	2,423,817	0	0	0
WALTON	0	4,491,547	0	0	0
WASHINGTON	0	3,532,139	0	0	0
STATE TOTAL	33,405,582	1,993,568,277	0	810,664	810,664

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
SPECIAL REVENUE FUNDS – OTHER – REVENUES AND SOURCES**

DISTRICT	1.53	1.54	1.55
	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	23,775,205
BAKER	0	0	2,621,449
BAY	0	0	16,706,216
BRADFORD	0	0	3,203,791
BREVARD	0	0	51,776,437
BROWARD	3,153,355	0	194,313,735
CALHOUN	0	0	1,461,999
CHARLOTTE	1,386,299	0	13,023,609
CITRUS	0	0	10,367,701
CLAY	0	0	15,655,159
COLLIER	0	0	36,627,951
COLUMBIA	0	0	8,367,424
DADE	398,839	0	282,133,899
DESOTO	0	0	4,380,099
DIXIE	3,685	0	1,781,376
DUVAL	0	0	86,295,847
ESCAMBIA	1,690	0	30,966,275
FLAGLER	0	0	8,219,149
FRANKLIN	0	0	1,416,917
GADSDEN	0	0	9,102,825
GILCHRIST	0	0	4,116,196
GLADES	0	0	1,175,871
GULF	0	0	1,333,342
HAMILTON	0	0	2,314,174
HARDEE	5,530	0	4,820,898
HENDRY	8,096	0	7,470,709
HERNANDO	0	0	11,833,607
HIGHLANDS	0	0	10,715,304
HILLSBOROUGH	0	0	214,233,476
HOLMES	0	0	2,489,508
INDIAN RIVER	0	0	9,318,025
JACKSON	0	0	6,006,226
JEFFERSON	0	0	1,490,769
LAFAYETTE	0	0	992,945
LAKE	0	0	21,232,400
LEE	0	0	70,533,853
LEON	0	0	21,007,093
LEVY	0	0	4,453,996
LIBERTY	0	0	1,577,433
MADISON	0	0	3,440,924
MANATEE	0	0	32,353,251
MARION	0	0	33,297,783
MARTIN	63,042	0	11,635,100
MONROE	0	0	6,172,489
NASSAU	0	0	6,103,268
OKALOOSA	0	0	16,162,345
OKEECHOBEE	0	0	5,104,826
ORANGE	10,685,142	0	146,796,926
OSCEOLA	0	0	38,963,925
PALM BEACH	84,944	0	122,927,710
PASCO	0	0	44,032,699
PINELLAS	0	0	71,056,846
POLK	31,645	0	75,138,253
PUTNAM	0	0	11,618,732
ST. JOHNS	0	0	11,748,257
ST. LUCIE	0	0	27,549,186
SANTA ROSA	0	0	14,859,601
SARASOTA	65,335	0	25,935,479
SEMINOLE	0	0	37,969,287
SUMTER	1,026	0	4,746,423
SUWANNEE	0	0	6,936,591
TAYLOR	0	0	4,122,369
UNION	0	0	1,509,351
VOLUSIA	0	0	40,325,556
WAKULLA	0	0	2,423,817
WALTON	3,942	(3,942)	4,491,547
WASHINGTON	0	0	3,532,139
STATE TOTAL	15,892,571	(3,942)	2,010,267,569

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - FEDERAL ECONOMIC STIMULUS PROGRAMS - REVENUES AND SOURCES**

	1.56	1.57	1.58	1.59
DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGHSTATE	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	0	56,286	0	56,286
BAKER	0	0	0	0
BAY	0	17,969	0	17,969
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	10,212	0	10,212
CALHOUN	0	160,221	0	160,221
CHARLOTTE	0	282,930	0	282,930
CITRUS	0	606	0	606
CLAY	0	364,905	0	364,905
COLLIER	0	0	0	0
COLUMBIA	0	15,207	0	15,207
DADE	15,481	585,360	0	600,842
DESOTO	0	1,795	0	1,795
DIXIE	0	0	0	0
DUVAL	0	967,844	0	967,844
ESCAMBIA	0	15,792	0	15,792
FLAGLER	0	0	0	0
FRANKLIN	0	172,861	0	172,861
GADSDEN	0	0	0	0
GILCHRIST	0	151,341	0	151,341
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	53,452	0	53,452
HENDRY	0	190,720	0	190,720
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	967,552	0	967,552
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	112,664	0	112,664
JEFFERSON	0	24,034	0	24,034
LAFAYETTE	0	80,309	0	80,309
LAKE	0	0	0	0
LEE	0	57,180	0	57,180
LEON	0	21,159	0	21,159
LEVY	0	101,372	0	101,372
LIBERTY	0	3,022	0	3,022
MADISON	0	169,456	0	169,456
MANATEE	0	62,265	0	62,265
MARION	0	0	0	0
MARTIN	0	346,171	0	346,171
MONROE	0	146,042	0	146,042
NASSAU	0	25,225	0	25,225
OKALOOSA	0	358,116	0	358,116
OKEECHOBEE	0	11,443	0	11,443
ORANGE	0	799,761	0	799,761
OSCEOLA	0	221,389	0	221,389
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	468,367	0	468,367
POLK	0	916,108	0	916,108
PUTNAM	0	275,285	0	275,285
ST. JOHNS	0	357,280	0	357,280
ST. LUCIE	0	32,547	0	32,547
SANTA ROSA	0	0	0	0
SARASOTA	0	393,151	0	393,151
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	16,269	0	16,269
UNION	0	0	0	0
VOLUSIA	0	554,883	0	554,883
WAKULLA	0	264,979	0	264,979
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	15,481	9,833,531	0	9,849,012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
SPECIAL REVENUE FUNDS - FEDERAL ECONOMIC STIMULUS PROGRAMS- REVENUES  
AND SOURCES**

	1.60	1.61	1.62	1.63
	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN			TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
DISTRICT	SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	ADJUSTMENTS
ALACHUA	0	0	0	56,286
BAKER	0	0	0	0
BAY	0	0	0	17,969
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	0	10,212
CALHOUN	0	0	0	160,221
CHARLOTTE	0	0	0	282,930
CITRUS	0	0	0	606
CLAY	0	0	0	364,905
COLLIER	0	0	0	0
COLUMBIA	0	0	0	15,207
DADE	0	0	0	600,842
DESOTO	0	0	0	1,795
DIXIE	0	0	0	0
DUVAL	0	0	0	967,844
ESCAMBIA	0	0	0	15,792
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	172,861
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	151,341
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	53,452
HENDRY	0	0	0	190,720
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	967,552
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	112,664
JEFFERSON	0	0	0	24,034
LAFAYETTE	0	0	0	80,309
LAKE	0	0	0	0
LEE	0	0	0	57,180
LEON	0	1,002	(1,002)	21,159
LEVY	0	0	0	101,372
LIBERTY	0	0	0	3,022
MADISON	0	0	0	169,456
MANATEE	0	0	0	62,265
MARION	0	0	0	0
MARTIN	0	0	0	346,171
MONROE	0	0	0	146,042
NASSAU	0	0	0	25,225
OKALOOSA	0	0	0	358,116
OKEECHOBEE	0	0	0	11,443
ORANGE	0	0	0	799,761
OSCEOLA	0	0	0	221,389
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	0	0	468,367
POLK	0	0	0	916,108
PUTNAM	0	0	0	275,285
ST. JOHNS	0	0	0	357,280
ST. LUCIE	0	0	0	32,547
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	393,151
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	16,269
UNION	0	0	0	0
VOLUSIA	0	0	0	554,883
WAKULLA	0	0	0	264,979
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	1,002	(1,002)	9,849,012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
SPECIAL REVENUE FUNDS – FOOD SERVICES – REVENUES AND SOURCES**

	1.64	1.65	1.66	1.67	1.68
DISTRICT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE	FOOD SERVICE SALES	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	13,220,021	166,653	2,334,938	8,931	51,802
BAKER	2,157,359	30,096	391,387	3,181	6,416
BAY	8,553,272	125,670	1,745,146	11,307	8,994
BRADFORD	1,915,933	20,608	58,326	365	0
BREVARD	22,908,105	337,438	9,067,726	0	249,677
BROWARD	91,625,216	1,300,514	16,060,939	122,297	11,601
CALHOUN	1,201,284	15,958	128,336	328	2,803
CHARLOTTE	6,735,521	103,360	2,119,439	11,453	1,614
CITRUS	5,593,046	86,688	1,292,700	18,978	18,624
CLAY	10,813,546	133,553	4,867,080	6,397	29,659
COLLIER	18,831,634	288,847	4,671,197	25,399	135,870
COLUMBIA	4,187,499	62,550	324,154	2,513	4,233
DADE	150,330,548	2,086,985	16,296,974	65,808	95
DESOTO	2,910,971	36,052	64,062	1,056	5,229
DIXIE	1,249,714	19,678	48,750	425	37
DUVAL	54,555,657	897,387	5,592,335	172,223	419,624
ESCAMBIA	17,796,125	279,694	2,897,011	5,388	12,156
FLAGLER	4,989,778	73,663	878,427	41	30,467
FRANKLIN	1,247,487	15,598	63,879	786	0
GADSDEN	4,364,833	78,593	406,781	0	296
GILCHRIST	1,933,339	20,934	110,351	134	1,572
GLADES	786,679	13,046	121,759	231	77
GULF	587,007	10,003	276,116	148	6
HAMILTON	1,303,876	36,551	103,121	23	400
HARDEE	2,984,170	41,632	94,041	966	1,849
HENDRY	4,088,162	54,016	152,901	3,378	41,032
HERNANDO	9,706,267	136,634	1,835,379	2,517	15,826
HIGHLANDS	7,304,259	135,387	1,052,942	651	0
HILLSBOROUGH	91,856,022	1,445,999	22,523,450	87,790	728,648
HOLMES	1,794,462	23,282	41,047	93	4,901
INDIAN RIVER	6,757,735	100,218	1,541,587	7,587	41,917
JACKSON	3,184,432	53,494	639,134	0	11,568
JEFFERSON	578,973	11,704	36,061	579	520
LAFAYETTE	447,961	6,405	26,797	43	96
LAKE	16,024,249	239,040	4,133,713	832	18,457
LEE	38,195,893	562,875	2,830,891	40,512	553
LEON	12,015,497	175,016	1,642,248	291	77,465
LEVY	3,296,150	48,837	133,478	0	41,751
LIBERTY	761,443	11,596	43,756	49	1,151
MADISON	1,429,447	107,894	143,436	675	1,000
MANATEE	21,325,633	305,156	5,040,973	32,310	147,458
MARION	24,847,045	376,744	2,583,097	27,344	99,663
MARTIN	6,734,741	88,284	2,113,026	0	9,956
MONROE	2,539,759	35,404	890,261	3,915	55
NASSAU	3,695,237	52,749	1,882,424	4,015	43,476
OKALOOSA	8,012,447	102,432	3,292,654	4,309	32,016
OKEECHOBEE	3,440,343	54,669	360,024	23	15,344
ORANGE	87,465,080	1,189,555	10,459,520	210,949	165,535
OSCEOLA	31,253,377	436,222	3,390,984	77,768	178,710
PALM BEACH	69,896,838	1,012,622	13,143,938	95,867	85,457
PASCO	26,319,045	395,520	10,571,030	0	741,229
PINELLAS	42,827,524	991,187	7,212,649	5,987	479,694
POLK	48,444,171	676,314	2,819,825	2,931	395
PUTNAM	8,249,056	121,806	219,081	2,628	8,786
ST. JOHNS	4,911,304	63,658	6,611,349	8,183	190,073
ST. LUCIE	18,392,926	278,418	3,846,345	28,043	15,959
SANTA ROSA	7,691,536	109,536	4,278,556	12,468	151,253
SARASOTA	13,246,184	166,526	4,639,414	11,392	23,421
SEMINOLE	21,684,056	297,382	10,698,210	39,948	1,942
SUMTER	2,685,457	49,694	305,522	89	259
SUWANNEE	3,936,949	52,477	108,057	85	0
TAYLOR	1,590,509	26,108	121,392	5	1,837
UNION	1,157,319	12,046	63,253	0	0
VOLUSIA	22,471,093	325,046	4,444,164	20,721	6,004
WAKULLA	1,712,102	26,258	334,095	0	775
WALTON	2,701,144	41,336	551,133	154	0
WASHINGTON	1,294,837	22,636	290,366	0	996
STATE TOTAL	1,118,749,280	16,703,932	207,063,141	1,192,502	4,378,275

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FOOD SERVICES – REVENUES AND SOURCES**

	1.69	1.70	1.71	1.72	1.73
DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	2,395,671	15,782,345	0	0	0
BAKER	400,983	2,588,438	0	0	0
BAY	1,765,448	10,444,390	0	0	0
BRADFORD	58,691	1,995,232	0	0	0
BREVARD	9,317,403	32,562,947	0	0	0
BROWARD	16,194,838	109,120,567	0	0	0
CALHOUN	131,467	1,348,708	0	0	0
CHARLOTTE	2,132,506	8,971,387	0	0	0
CITRUS	1,330,302	7,010,035	0	5,326	5,326
CLAY	4,903,136	15,850,235	0	0	0
COLLIER	4,832,465	23,952,946	2,549	0	2,549
COLUMBIA	330,900	4,580,949	0	0	0
DADE	16,362,877	168,780,410	0	0	0
DESOTO	70,347	3,017,370	0	0	0
DIXIE	49,212	1,318,604	0	0	0
DUVAL	6,184,182	61,637,226	0	150,625	150,625
ESCAMBIA	2,914,555	20,990,375	0	0	0
FLAGLER	908,935	5,972,376	0	0	0
FRANKLIN	64,665	1,327,751	0	0	0
GADSDEN	407,077	4,850,502	0	0	0
GILCHRIST	112,057	2,066,330	0	0	0
GLADES	122,067	921,792	0	0	0
GULF	276,270	873,279	0	100,000	100,000
HAMILTON	103,544	1,443,970	0	0	0
HARDEE	96,856	3,122,658	0	0	0
HENDRY	197,311	4,339,489	0	0	0
HERNANDO	1,853,722	11,696,623	0	55,888	55,888
HIGHLANDS	1,053,593	8,493,238	0	0	0
HILLSBOROUGH	23,339,887	116,641,908	0	1,881,963	1,881,963
HOLMES	46,041	1,863,785	0	0	0
INDIAN RIVER	1,591,091	8,449,044	0	0	0
JACKSON	650,701	3,888,627	0	0	0
JEFFERSON	37,160	627,837	0	0	0
LAFAYETTE	26,936	481,302	0	0	0
LAKE	4,153,002	20,416,291	0	0	0
LEE	2,871,956	41,630,724	0	0	0
LEON	1,720,004	13,910,518	0	0	0
LEVY	175,229	3,520,216	0	0	0
LIBERTY	44,956	817,995	0	75,000	75,000
MADISON	145,111	1,682,452	0	0	0
MANATEE	5,220,741	26,851,530	0	0	0
MARION	2,710,104	27,933,892	0	23,266	23,266
MARTIN	2,122,981	8,946,006	0	52,310	52,310
MONROE	894,231	3,469,394	0	0	0
NASSAU	1,929,914	5,677,900	6,370	0	6,370
OKALOOSA	3,328,979	11,443,858	0	0	0
OKEECHOBEE	375,391	3,870,403	1,748	6,444	8,192
ORANGE	10,836,004	99,490,638	0	0	0
OSCEOLA	3,647,462	35,337,061	0	0	0
PALM BEACH	13,325,261	84,234,721	0	0	0
PASCO	11,312,259	38,026,824	0	0	0
PINELLAS	7,698,329	51,517,041	0	970,458	970,458
POLK	2,823,152	51,943,636	0	180,991	180,991
PUTNAM	230,495	8,601,356	0	0	0
ST. JOHNS	6,809,605	11,784,567	0	0	0
ST. LUCIE	3,890,346	22,561,690	8,856	0	8,856
SANTA ROSA	4,442,277	12,243,349	0	0	0
SARASOTA	4,674,227	18,086,937	0	0	0
SEMINOLE	10,740,100	32,721,538	0	0	0
SUMTER	305,870	3,041,021	0	58,268	58,268
SUWANNEE	108,142	4,097,568	0	0	0
TAYLOR	123,234	1,739,851	0	0	0
UNION	63,253	1,232,618	0	0	0
VOLUSIA	4,470,889	27,267,028	500	0	500
WAKULLA	334,870	2,073,231	0	39,771	39,771
WALTON	551,287	3,293,767	0	0	0
WASHINGTON	291,362	1,608,835	0	0	0
STATE TOTAL	212,633,919	1,348,087,130	20,023	3,600,310	3,620,333

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - FOOD SERVICE - REVENUES AND SOURCES**

	1.74	1.75	1.76
			TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	ADJUSTMENTS
ALACHUA	3,026,039	0	18,808,384
BAKER	1,112,361	0	3,700,799
BAY	2,930,216	0	13,374,606
BRADFORD	41,607	(20,598)	2,016,241
BREVARD	12,694,267	0	45,257,213
BROWARD	46,993,909	0	156,114,476
CALHOUN	86,166	0	1,434,874
CHARLOTTE	2,270,070	0	11,241,457
CITRUS	2,729,371	0	9,744,733
CLAY	3,137,812	4,259	18,992,306
COLLIER	9,736,019	0	33,691,514
COLUMBIA	932,914	0	5,513,862
DADE	21,798,141	0	190,578,552
DESOTO	745,785	2,801	3,765,957
DIXIE	240,183	0	1,558,787
DUVAL	12,993,075	0	74,780,926
ESCAMBIA	5,910,260	0	26,900,635
FLAGLER	434,203	0	6,406,579
FRANKLIN	337,955	0	1,665,705
GADSDEN	788,756	0	5,639,258
GILCHRIST	31,479	0	2,097,809
GLADES	420,839	0	1,342,632
GULF	44,481	0	1,017,760
HAMILTON	142,871	0	1,586,841
HARDEE	754,625	0	3,877,282
HENDRY	2,089,184	0	6,428,673
HERNANDO	2,856,743	2,420	14,611,674
HIGHLANDS	391,615	0	8,884,853
HILLSBOROUGH	30,698,187	0	149,222,058
HOLMES	86,150	0	1,949,936
INDIAN RIVER	3,180,627	0	11,629,672
JACKSON	435,441	0	4,324,069
JEFFERSON	307,552	0	935,388
LAFAYETTE	27,513	0	508,815
LAKE	12,167,483	0	32,583,774
LEE	18,430,505	0	60,061,229
LEON	1,815,506	0	15,726,023
LEVY	119,921	0	3,640,137
LIBERTY	(182,750)	0	710,244
MADISON	134,409	0	1,816,861
MANATEE	7,363,046	0	34,214,576
MARION	10,479,720	0	38,436,879
MARTIN	3,620,487	0	12,618,802
MONROE	976,034	0	4,445,427
NASSAU	2,236,500	0	7,920,771
OKALOOSA	1,037,259	0	12,481,117
OKEECHOBEE	253,904	0	4,132,498
ORANGE	20,207,273	0	119,697,912
OSCEOLA	9,011,264	0	44,348,325
PALM BEACH	27,479,841	0	111,714,562
PASCO	10,238,958	0	48,265,782
PINELLAS	(4,766,409)	0	47,721,090
POLK	7,366,069	0	59,490,696
PUTNAM	3,520,341	0	12,121,697
ST. JOHNS	1,291,797	0	13,076,363
ST. LUCIE	5,075,558	0	27,646,104
SANTA ROSA	2,632,752	0	14,876,101
SARASOTA	5,394,536	0	23,481,473
SEMINOLE	8,360,987	0	41,082,525
SUMTER	529,819	0	3,629,108
SUWANNEE	901,647	0	4,999,215
TAYLOR	322,747	0	2,062,598
UNION	335,206	0	1,567,824
VOLUSIA	10,444,123	0	37,711,651
WAKULLA	258,157	0	2,371,158
WALTON	39,688	0	3,333,455
WASHINGTON	202,498	0	1,811,333
STATE TOTAL	337,705,289	(11,117)	1,689,401,635

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
DEBT SERVICE FUNDS – REVENUES AND SOURCES**

	1.77	1.78	1.79	1.80	1.81
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	CAPITAL OUTLAY AND DEBT SERVICE AND MISCELLANEOUS REVENUES	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	TOTAL STATE	DISTRICT SCHOOL TAXES
ALACHUA	0	713,427	0	713,427	0
BAKER	0	69,824	0	69,824	0
BAY	0	703,481	0	703,481	0
BRADFORD	0	4,048	0	4,048	0
BREVARD	0	735,628	0	735,628	0
BROWARD	0	8,717,074	0	8,717,074	11,220,484
CALHOUN	0	0	0	0	0
CHARLOTTE	0	489,462	0	489,462	0
CITRUS	0	448,607	0	448,607	0
CLAY	0	901,926	223,250	1,125,176	0
COLLIER	0	1,232,461	0	1,232,461	0
COLUMBIA	0	355,405	223,250	578,655	0
DADE	0	10,641,288	0	10,641,288	49,000,983
DESOTO	0	131,723	132,167	263,890	0
DIXIE	0	58,885	0	58,885	0
DUVAL	0	4,795,554	0	4,795,554	0
ESCAMBIA	0	621,843	0	621,843	0
FLAGLER	0	314,534	223,250	537,784	0
FRANKLIN	0	0	306,000	306,000	0
GADSDEN	0	210,030	0	210,030	0
GILCHRIST	0	67,488	0	67,488	0
GLADES	0	0	0	0	0
GULF	0	96,145	0	96,145	0
HAMILTON	0	46,923	0	46,923	0
HARDEE	0	169,293	187,375	356,668	0
HENDRY	0	209,663	143,300	352,963	0
HERNANDO	0	672,208	209,750	881,958	0
HIGHLANDS	0	274,697	223,250	497,947	0
HILLSBOROUGH	0	6,107,106	446,500	6,553,606	17,474,594
HOLMES	0	79,474	209,250	288,724	0
INDIAN RIVER	0	551,599	0	551,599	0
JACKSON	0	205,663	371,500	577,163	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	36,583	0	36,583	0
LAKE	0	1,209,698	0	1,209,698	0
LEE	0	1,977,910	0	1,977,910	0
LEON	1,758,012	1,078,017	223,250	1,301,267	0
LEVY	0	164,467	434,500	598,967	0
LIBERTY	0	28,229	0	28,229	0
MADISON	50,348	71,054	221,345	292,399	0
MANATEE	0	1,445,895	0	1,445,895	0
MARION	0	472,153	223,250	695,403	0
MARTIN	0	1,315,398	0	1,315,398	0
MONROE	0	21,710	0	21,710	0
NASSAU	0	264,417	172,500	436,917	0
OKALOOSA	0	725,858	221,365	947,223	0
OKEECHOBEE	0	182,384	0	182,384	0
ORANGE	0	4,131,615	0	4,131,615	0
OSCEOLA	0	1,832,828	0	1,832,828	12,771,275
PALM BEACH	0	4,511,910	0	4,511,910	0
PASCO	559,964	2,546,397	223,250	2,769,647	0
PINELLAS	0	4,870,130	0	4,870,130	0
POLK	0	2,261,912	0	2,261,912	0
PUTNAM	0	187,133	0	187,133	0
ST. JOHNS	0	944,745	0	944,745	3,417,810
ST. LUCIE	0	650,596	223,250	873,846	0
SANTA ROSA	0	917,960	223,250	1,141,210	0
SARASOTA	0	1,612,929	0	1,612,929	0
SEMINOLE	0	1,452,142	0	1,452,142	0
SUMTER	0	140,864	223,250	364,114	0
SUWANNEE	0	142,674	0	142,674	0
TAYLOR	0	0	0	0	0
UNION	0	50,350	0	50,350	0
VOLUSIA	0	1,678,275	0	1,678,275	0
WAKULLA	0	119,345	0	119,345	0
WALTON	0	101,569	0	101,569	0
WASHINGTON	0	30,894	0	30,894	0
STATE TOTAL	2,368,324	76,803,500	5,288,051	82,091,551	93,885,146

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
DEBT SERVICE FUNDS – REVENUES AND SOURCES**

	1.82	1.83	1.84	1.85	1.86
DISTRICT	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS
ALACHUA	213,014	9,247	222,261	935,688	0
BAKER	43,771	0	43,771	113,595	0
BAY	271	0	271	703,752	0
BRADFORD	0	0	0	4,048	0
BREVARD	135,628	0	135,628	871,255	0
BROWARD	177,702	4,681	11,402,867	20,119,940	0
CALHOUN	0	0	0	0	0
CHARLOTTE	79,311	0	79,311	568,773	0
CITRUS	0	0	0	448,607	0
CLAY	2,958	0	2,958	1,128,133	0
COLLIER	765,696	0	765,696	1,998,157	0
COLUMBIA	1,889	0	1,889	580,544	24,283
DADE	516,889	0	49,517,872	60,159,160	0
DESOTO	483	0	483	264,374	0
DIXIE	0	0	0	58,885	0
DUVAL	162,674	0	162,674	4,958,228	0
ESCAMBIA	62	0	62	621,905	60,551,751
FLAGLER	70,035	0	70,035	607,820	0
FRANKLIN	8	0	8	306,008	0
GADSDEN	0	0	0	210,030	0
GILCHRIST	0	0	0	67,488	0
GLADES	0	0	0	0	0
GULF	0	0	0	96,145	0
HAMILTON	0	0	0	46,923	0
HARDEE	150	0	150	356,818	0
HENDRY	44,547	0	44,547	397,510	0
HERNANDO	308	0	308	882,266	0
HIGHLANDS	76,423	0	76,423	574,370	0
HILLSBOROUGH	829,458	0	18,304,052	24,857,658	0
HOLMES	69	0	69	288,793	0
INDIAN RIVER	89,729	0	89,729	641,328	516,085
JACKSON	322	0	322	577,484	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	36,583	0
LAKE	1,408	0	1,408	1,211,106	0
LEE	1,286	0	1,286	1,979,196	0
LEON	234,211	127	234,338	3,293,617	0
LEVY	130	0	130	599,097	0
LIBERTY	0	0	0	28,229	0
MADISON	945	0	945	343,692	0
MANATEE	47,681	0	47,681	1,493,576	0
MARION	1,444	0	1,444	696,847	0
MARTIN	6,893	0	6,893	1,322,291	0
MONROE	117,865	0	117,865	139,576	0
NASSAU	38,884	0	38,884	475,802	0
OKALOOSA	464	0	464	947,687	0
OKEECHOBEE	0	0	0	182,384	0
ORANGE	1,224,158	0	1,224,158	5,355,774	0
OSCEOLA	24,183	1,062,579	13,858,037	15,690,866	30,087,000
PALM BEACH	128,041	0	128,041	4,639,951	0
PASCO	653,273	0	653,273	3,982,884	0
PINELLAS	0	0	0	4,870,130	0
POLK	127,053	0	127,053	2,388,964	0
PUTNAM	0	0	0	187,133	0
ST. JOHNS	56	0	3,417,866	4,362,611	469,690
ST. LUCIE	87,963	15,931	103,894	977,741	0
SANTA ROSA	18,079	1	18,080	1,159,291	0
SARASOTA	38,058	0	38,058	1,650,987	0
SEMINOLE	35,495	0	35,495	1,487,637	0
SUMTER	371	0	371	364,486	0
SUWANNEE	21,238	0	21,238	163,913	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	50,350	0
VOLUSIA	103,991	0	103,991	1,782,266	0
WAKULLA	13	28	41	119,386	0
WALTON	0	0	0	101,569	0
WASHINGTON	0	0	0	30,894	0
STATE TOTAL	6,124,582	1,092,593	101,102,320	185,562,196	91,648,809

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
DEBT SERVICE FUNDS – REVENUES AND SOURCES**

1.87                      1.88                      1.89                      1.90

DISTRICT	LEASE-PURCHASE AGREEMENTS	REFUNDING	OTHER FINANCING SOURCES	TRANSFERS IN
ALACHUA	0	9,908,000	0	659,577
BAKER	0	0	0	164,411
BAY	0	0	0	15,372,602
BRADFORD	0	0	0	0
BREVARD	0	0	0	36,361,975
BROWARD	282,145,000	36,978,474	0	146,423,838
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	242,708
CITRUS	0	0	0	0
CLAY	0	0	0	5,288,604
COLLIER	0	0	0	70,491,326
COLUMBIA	0	0	17,800	1,768,148
DADE	0	932,203,392	0	213,268,903
DESOTO	0	0	0	364,964
DIXIE	0	0	0	402,932
DUVAL	0	185,444,531	0	21,876,002
ESCAMBIA	0	0	0	9,018,595
FLAGLER	0	8,915,000	0	5,951,292
FRANKLIN	0	0	0	1,537,740
GADSDEN	0	0	0	573,090
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	186,663
HERNANDO	0	102,198,598	0	19,544,893
HIGHLANDS	0	43,165,310	0	2,861,070
HILLSBOROUGH	254,644,863	129,225,067	0	113,944,095
HOLMES	0	0	0	241,006
INDIAN RIVER	34,265,856	0	0	9,111,808
JACKSON	0	0	0	506,232
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	27,968,159	0	30,717,942
LEE	0	0	0	39,815,770
LEON	58,410,000	0	0	19,269,023
LEVY	5,393,936	2,602,184	0	125,378
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	38,470,000	0	0	34,411,812
MARION	0	37,187,462	0	14,748,436
MARTIN	0	0	0	2,472,829
MONROE	0	0	0	7,117,555
NASSAU	0	0	0	81,224
OKALOOSA	0	0	0	7,558,834
OKEECHOBEE	0	0	0	0
ORANGE	0	363,937,567	0	111,279,595
OSCEOLA	8,310,000	0	0	17,467,926
PALM BEACH	0	71,511,320	0	154,490,895
PASCO	75,000	0	32,500	38,872,722
PINELLAS	0	0	0	0
POLK	0	118,935,000	0	43,437,240
PUTNAM	0	0	0	0
ST. JOHNS	0	0	0	17,894,242
ST. LUCIE	0	0	0	19,701,403
SANTA ROSA	0	0	0	3,412,398
SARASOTA	0	68,365,000	0	22,424,603
SEMINOLE	0	45,415,000	0	21,930,000
SUMTER	0	0	0	2,165,801
SUWANNEE	0	0	0	130,635
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	86,857,447	0	49,287,243
WAKULLA	0	0	0	0
WALTON	0	0	0	5,350,278
WASHINGTON	0	0	0	0
STATE TOTAL	681,714,654	2,270,817,510	50,300	1,340,326,257

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
DEBT SERVICE FUNDS - REVENUES AND SOURCES**

	1.91	1.92	1.93	1.94
DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	10,567,577	9,990,720	0	21,493,985
BAKER	164,411	1,680,485	0	1,958,491
BAY	15,372,602	73,692	0	16,150,047
BRADFORD	0	250	0	4,298
BREVARD	36,361,975	3,814,038	0	41,047,269
BROWARD	465,547,312	2,338,398	0	488,005,650
CALHOUN	0	0	0	0
CHARLOTTE	242,708	2,292,743	0	3,104,224
CITRUS	0	39,233	0	487,840
CLAY	5,288,604	402,359	0	6,819,095
COLLIER	70,491,326	10,421,403	0	82,910,886
COLUMBIA	1,810,230	264,170	0	2,654,944
DADE	1,145,472,295	40,242,229	0	1,245,873,684
DESOTO	364,964	1,578,102	0	2,207,439
DIXIE	402,932	6,973	0	468,789
DUVAL	207,320,533	9,755,316	0	222,034,077
ESCAMBIA	69,570,346	4,432,774	0	74,625,025
FLAGLER	14,866,292	7,929,733	0	23,403,844
FRANKLIN	1,537,740	891	0	1,844,639
GADSDEN	573,090	18,441	0	801,561
GILCHRIST	0	3,613	0	71,100
GLADES	0	0	0	0
GULF	0	8,334	0	104,478
HAMILTON	0	4,103	0	51,026
HARDEE	0	155,018	0	511,836
HENDRY	186,663	1,964,882	0	2,549,055
HERNANDO	121,743,491	2,598,033	0	125,223,790
HIGHLANDS	46,026,379	202,521	0	46,803,270
HILLSBOROUGH	497,814,025	108,406,816	0	631,078,499
HOLMES	241,006	12,300	0	542,099
INDIAN RIVER	43,893,749	422,872	0	44,957,949
JACKSON	506,232	503,867	0	1,587,583
JEFFERSON	0	47	0	47
LAFAYETTE	0	3,148	0	39,730
LAKE	58,686,101	2,199,218	0	62,096,425
LEE	39,815,770	603,854	0	42,398,820
LEON	77,679,023	23,810,074	0	104,782,714
LEVY	8,121,498	14,566	0	8,735,161
LIBERTY	0	3,093	0	31,322
MADISON	0	128,012	(2,385)	469,319
MANATEE	72,881,812	1,786,641	0	76,162,029
MARION	51,935,899	543,179	0	53,175,924
MARTIN	2,472,829	383,298	0	4,178,418
MONROE	7,117,555	10,458,060	0	17,715,191
NASSAU	81,224	1,153,768	0	1,710,794
OKALOOSA	7,558,834	319,411	0	8,825,932
OKEECHOBEE	0	15,954	0	198,338
ORANGE	475,217,161	45,368,137	0	525,941,072
OSCEOLA	55,864,926	1,710,922	0	73,266,713
PALM BEACH	226,002,214	92,943,974	0	323,586,139
PASCO	38,980,222	11,958,237	0	54,921,343
PINELLAS	0	425,005	0	5,295,135
POLK	162,372,240	3,181,861	0	167,943,065
PUTNAM	0	26,826	0	213,958
ST. JOHNS	18,363,932	151,080	0	22,877,624
ST. LUCIE	19,701,403	13,733,840	0	34,412,984
SANTA ROSA	3,412,398	2,005,054	0	6,576,743
SARASOTA	90,789,603	1,249,291	0	93,689,881
SEMINOLE	67,345,000	452,066	0	69,284,703
SUMTER	2,165,801	233,116	0	2,763,403
SUWANNEE	130,635	1,009,069	0	1,303,617
TAYLOR	0	0	0	0
UNION	0	4,394	0	54,744
VOLUSIA	136,144,690	22,539,775	0	160,466,731
WAKULLA	0	10,275	0	129,661
WALTON	5,350,278	104,779	0	5,556,626
WASHINGTON	0	2,693	0	33,587
STATE TOTAL	4,384,557,531	448,097,026	(2,385)	5,018,214,368

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES**

	1.95	1.96	1.97	1.98	1.99	1.100
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE, INCLUDING SALES TAX DISTRIBUTION s. 212.20(6), F.S.	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS	LEASE-PURCHASE AGREEMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	875,572	875,572	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	2,958,168	0	70,789	3,028,957	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	4,565	4,565	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	2,639,590	0	80,949	2,720,539	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	60,120	60,120	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	1,419,565	0	130,537	1,550,101	0	0
JACKSON	2,993	0	0	2,993	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	31,548	31,548	0	0
LEON	836,643	0	5,389	842,032	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	935,040	0	207,014	1,142,054	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	1,845,569	0	192,302	2,037,872	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	1,663,538	0	2,247,631	3,911,169	0	0
OSCEOLA	2,183,396	0	1,063,285	3,246,681	0	0
PALM BEACH	3,264,231	0	0	3,264,231	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	1,064,155	0	120,399	1,184,554	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	734,677	0	10,425	745,102	0	0
ST. LUCIE	976,258	0	166,262	1,142,520	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	1,944,862	0	1,762,888	3,707,750	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	22,468,683	0	7,029,675	29,498,359	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES**

DISTRICT	1.101 TRANSFERS IN	1.102 TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	1.103 BEGINNING FUND BALANCES	1.104 ADJUSTMENTS	1.105 TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	12,309,436	12,309,436	375,381	0	13,560,389
CALHOUN	0	0	0	0	0
CHARLOTTE	3,939,951	3,939,951	17,656,637	0	24,625,545
CITRUS	2,767,451	2,767,451	0	0	2,767,451
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	11,901,231	11,901,231	0	0	11,905,796
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	5,545,670	5,545,670	9,614,799	0	17,881,008
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	2,256,591	2,256,591	8,464,458	0	10,781,169
HOLMES	0	0	0	0	0
INDIAN RIVER	1,307,447	1,307,447	5,944,938	0	8,802,487
JACKSON	0	0	0	0	2,993
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	2,021,994	2,021,994	7,223,243	0	9,276,785
LEON	1,163,654	1,163,654	4,376,788	0	6,382,474
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	955,637	955,637	4,703,016	0	6,800,707
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	1,948,354	1,948,354	10,349,419	0	14,335,644
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	7,000	7,000	60,955,841	0	64,874,010
OSCEOLA	3,105,687	3,105,687	6,988,407	0	13,340,774
PALM BEACH	5,150	5,150	1,826,955	0	5,096,336
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	2,593,759	2,593,759	10,089,913	0	13,868,226
PUTNAM	0	0	0	0	0
ST. JOHNS	1,002,062	1,002,062	3,764,935	0	5,512,099
ST. LUCIE	1,364,803	1,364,803	5,716,591	0	8,223,914
SANTA ROSA	0	0	0	0	0
SARASOTA	2,314,075	2,314,075	12,770,832	0	18,792,657
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	56,509,951	56,509,951	170,822,154	0	256,830,464

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
CAPITAL PROJECTS FUNDS – REVENUES AND SOURCES**

	1.106	1.107	1.108	1.109	1.110	1.111
DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL FEDERAL	CAPITAL OUTLAY AND DEBT SERVICE	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)
ALACHUA	0	0	0	336,204	0	852,327
BAKER	0	0	0	102,602	0	113,013
BAY	0	0	0	248,928	0	537,321
BRADFORD	0	0	0	138,284	0	0
BREVARD	0	0	0	1,984,147	0	1,734,190
BROWARD	0	0	0	2,712,101	0	4,844,629
CALHOUN	0	0	0	73,940	0	63,512
CHARLOTTE	0	0	0	177,229	0	258,156
CITRUS	0	0	0	161,624	0	355,808
CLAY	0	0	0	569,187	0	871,725
COLLIER	0	0	0	672,635	0	792,218
COLUMBIA	0	0	0	37,663	0	261,875
DADE	0	0	0	4,111,285	0	6,166,505
DESOTO	0	0	0	48,033	0	134,845
DIXIE	0	0	0	23,762	0	19,165,444
DUVAL	0	0	0	481,542	0	2,841,474
ESCAMBIA	0	0	0	1,002,600	0	912,198
FLAGLER	0	0	0	183,367	0	215,021
FRANKLIN	0	0	0	50,996	0	15,232
GADSDEN	0	0	0	73,062	0	182,654
GILCHRIST	0	0	0	33,681	0	69,385
GLADES	0	0	0	62,757	0	23,272
GULF	0	0	0	6,430	0	75,881
HAMILTON	0	0	0	27,082	0	969,417
HARDEE	0	0	0	26,135	0	147,369
HENDRY	0	0	0	66,056	0	184,052
HERNANDO	0	0	0	185,670	0	678,746
HIGHLANDS	0	0	0	171,345	0	310,543
HILLSBOROUGH	0	0	0	1,466,280	0	3,496,051
HOLMES	0	0	0	37,013	0	16,325,047
INDIAN RIVER	2,589	0	2,589	128,728	0	321,107
JACKSON	0	0	0	76,680	0	150,167
JEFFERSON	0	0	0	77,525	0	28,320
LAFAYETTE	0	0	0	4,191	0	28,570
LAKE	0	0	0	322,748	148,833	715,522
LEE	0	0	0	1,640,417	0	1,277,972
LEON	0	0	0	259,804	0	520,065
LEVY	0	0	0	58,685	0	128,733
LIBERTY	0	0	0	16,727	0	29,757
MADISON	0	0	0	35,423	0	8,301,244
MANATEE	0	0	0	383,710	0	740,035
MARION	0	0	0	1,181,781	0	917,392
MARTIN	0	50,113	50,113	300,203	0	408,185
MONROE	0	0	0	314,526	0	148,681
NASSAU	0	0	0	118,215	0	249,191
OKALOOSA	0	0	0	345,191	0	651,954
OKEECHOBEE	0	0	0	69,141	0	147,406
ORANGE	0	0	0	3,550,566	0	2,764,569
OSCEOLA	0	0	0	601,852	27,817	655,269
PALM BEACH	0	1,191	1,191	3,138,793	0	2,691,357
PASCO	0	0	0	296,626	0	1,878,819
PINELLAS	0	0	0	311,948	223,250	2,372,102
POLK	0	0	0	1,228,238	0	2,161,510
PUTNAM	0	0	0	681,021	0	0
ST. JOHNS	0	0	0	452,536	0	503,106
ST. LUCIE	0	0	0	840,343	0	591,090
SANTA ROSA	0	0	0	98,155	0	770,108
SARASOTA	0	0	0	135,043	0	777,187
SEMINOLE	0	0	0	1,041,246	0	1,122,456
SUMTER	0	0	0	159,626	0	129,666
SUWANNEE	0	0	0	63,021	0	139,200
TAYLOR	0	0	0	117,130	0	92,674
UNION	0	0	0	29,804	0	67,356
VOLUSIA	0	0	0	562,882	0	1,069,770
WAKULLA	0	0	0	77,121	247,250	111,048
WALTON	0	0	0	191,276	0	134,234
WASHINGTON	0	0	0	110,560	0	94,278
STATE TOTAL	2,589	51,304	53,893	34,293,122	647,150	95,488,011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES AND SOURCES**

1.112                      1.113                      1.114                      1.115                      1.116                      1.117

DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL
ALACHUA	439,953	1,628,484	19,013,973	104,352	234,814	19,353,140
BAKER	0	215,615	1,348,317	5,735	188,606	1,542,658
BAY	763,972	1,550,221	37,957,874	171,165	52,422	38,181,461
BRADFORD	0	138,284	1,381,851	0	0	1,381,851
BREVARD	115,766	3,834,103	89,345,414	473,144	12,565,510	102,384,068
BROWARD	9,947,433	17,504,163	237,116,954	1,088,549	28,108,720	266,314,223
CALHOUN	71,453	208,905	1,077,434	10,590	0	1,088,024
CHARLOTTE	0	435,385	21,176,297	48,626	49,085	21,274,009
CITRUS	36,479	553,911	12,741,501	126,495	78,541	12,946,537
CLAY	79,398	1,520,310	16,025,238	99,631	6,667,348	22,792,217
COLLIER	139,140	1,603,992	99,171,443	540,891	15,269,791	114,982,125
COLUMBIA	112,896	412,433	3,835,016	6,626	0	3,841,642
DADE	13,209,856	23,487,646	384,374,546	1,743,352	35,592,125	421,710,023
DESOTO	1,231	184,109	2,167,322	28,769	0	2,196,090
DIXIE	10,729	19,199,935	754,975	4,849	6,213	766,038
DUVAL	2,024,903	5,347,919	83,013,362	1,418,803	880,635	85,312,800
ESCAMBIA	290,103	2,204,901	45,874,321	600,282	0	46,474,603
FLAGLER	632,485	1,030,873	16,934,741	68,798	2,159,405	19,162,944
FRANKLIN	97,532	163,760	1,740,269	8,861	0	1,749,130
GADSDEN	106,382	362,098	2,142,051	3	6,885	2,148,939
GILCHRIST	0	103,066	967,886	1,662	0	969,548
GLADES	214,740	300,769	861,078	1,332	35,982	898,391
GULF	0	82,311	820,563	23	1,201	821,788
HAMILTON	0	996,499	1,107,640	58	0	1,107,697
HARDEE	0	173,504	777,525	1,106	0	778,631
HENDRY	0	250,108	2,729,256	9,723	34,778	2,773,757
HERNANDO	81,506	945,922	16,039,118	224,643	196,533	16,460,294
HIGHLANDS	0	481,888	7,073,169	17,199	0	7,090,369
HILLSBOROUGH	2,833,891	7,796,222	128,808,996	837,355	27,790,946	157,437,298
HOLMES	0	16,362,060	703,305	1,737	3,976	709,018
INDIAN RIVER	715,026	1,164,861	22,197,359	38,942	1,902,675	24,138,976
JACKSON	0	226,847	2,172,991	1,115	0	2,174,106
JEFFERSON	70,741	176,586	910,252	3,238	0	913,490
LAFAYETTE	0	32,761	390,824	1,152	0	391,975
LAKE	489,552	1,676,655	40,396,633	179,889	13,363,922	53,940,444
LEE	2,916,474	5,834,863	99,905,824	334,204	8,637,978	108,878,006
LEON	494,197	1,274,066	43,460,902	409,415	81,880	43,952,197
LEVY	75,229	262,647	2,527,606	25,590	159,801	2,712,997
LIBERTY	301	46,785	515,425	404	0	515,829
MADISON	0	8,336,667	987,533	106,939	0	1,094,472
MANATEE	1,332,224	2,455,969	74,498,227	29,186	74,646	74,602,059
MARION	87,977	2,187,150	23,828,351	81,883	205,138	24,115,373
MARTIN	85,066	793,454	29,116,037	57,572	2,125,143	31,298,752
MONROE	162,607	625,814	28,584,102	128,838	176,996	28,889,936
NASSAU	0	367,406	9,967,522	112,547	4,147,813	14,227,882
OKALOOSA	578,070	1,575,215	23,345,865	32,452	36,509	23,414,826
OSCEOLA	22,302	238,849	2,512,646	11,116	0	2,523,761
ORANGE	2,307,927	8,623,062	386,408,044	20,306,868	48,702,476	455,417,388
OSCEOLA	2,108,832	3,393,769	30,459,118	726,771	34,107,913	65,293,802
PALM BEACH	3,312,528	9,142,678	241,089,331	838,809	8,786,248	250,714,389
PASCO	566,440	2,741,885	60,051,293	914,440	17,374,513	78,340,246
PINELLAS	927,256	3,834,556	101,226,309	699,997	140,404	102,066,710
POLK	816,414	4,206,162	83,674,953	154,384	10,349,719	94,179,056
PUTNAM	635,143	1,316,164	5,164,837	13,089	194,922	5,372,849
ST. JOHNS	127,725	1,083,367	37,201,057	410,260	23,922,088	61,533,404
ST. LUCIE	823,199	2,254,633	42,150,304	62,760	5,430,272	47,643,336
SANTA ROSA	85,229	953,491	21,227,400	35,233	139,170	21,401,804
SARASOTA	1,551,605	2,463,835	91,531,570	548,092	1,318,384	93,398,046
SEMINOLE	352,463	2,516,165	60,291,583	150,291	4,306,487	64,748,361
SUMTER	695,256	984,548	13,786,987	19,802	27	13,806,816
SUWANNEE	0	202,221	2,499,485	5,165	0	2,504,650
TAYLOR	141,471	351,275	2,013,436	6,740	0	2,020,176
UNION	0	97,160	368,295	1,651	0	369,947
VOLUSIA	495,572	2,128,224	83,813,319	654,686	4,787,089	89,255,094
WAKULLA	63,500	498,919	1,721,953	9,497	795,435	2,526,885
WALTON	119,221	444,731	20,448,089	56	0	20,448,145
WASHINGTON	0	204,838	1,313,399	7,441	0	1,320,840
STATE TOTAL	53,369,392	183,797,674	2,928,840,296	34,764,873	321,191,167	3,284,796,336

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
CAPITAL PROJECTS FUNDS – REVENUES AND SOURCES**

DISTRICT	1.118 TOTAL FEDERAL, STATE AND LOCAL REVENUES	1.119 BONDS	1.120 LEASE-PURCHASE AGREEMENTS	1.121 SALE OF CAPITAL ASSETS	1.122 OTHER FINANCING SOURCES
ALACHUA	20,981,624	0	0	0	1,325
BAKER	1,758,273	0	0	0	0
BAY	39,731,682	0	0	0	0
BRADFORD	1,520,135	0	0	0	0
BREVARD	106,218,171	0	0	134,384	0
BROWARD	283,818,387	0	0	3,310,681	0
CALHOUN	1,296,929	0	0	0	9,187,914
CHARLOTTE	21,709,393	0	0	0	0
CITRUS	13,500,448	0	0	189	157,608
CLAY	24,312,527	0	0	0	0
COLLIER	116,586,117	0	0	338,610	0
COLUMBIA	4,254,075	0	0	0	0
DADE	445,197,669	201,429,544	25,000,000	0	0
DESOTO	2,380,199	0	0	0	8,816
DIXIE	19,965,973	0	0	0	47,700
DUVAL	90,660,719	0	0	355,000	0
ESCAMBIA	48,679,504	0	0	1,369,143	450,198
FLAGLER	20,193,817	0	0	0	0
FRANKLIN	1,912,890	0	0	0	0
GADSDEN	2,511,038	0	0	0	0
GILCHRIST	1,072,613	0	0	0	0
GLADES	1,199,161	0	0	0	6,500,000
GULF	904,098	0	0	0	0
HAMILTON	2,104,197	0	483,494	0	1,213,744
HARDEE	952,135	0	0	0	0
HENDRY	3,023,865	1,500,000	0	0	0
HERNANDO	17,406,216	0	0	0	0
HIGHLANDS	7,572,257	0	0	0	0
HILLSBOROUGH	165,233,520	0	0	0	0
HOLMES	17,071,079	0	0	0	0
INDIAN RIVER	25,306,426	12,339,439	12,727,540	0	0
JACKSON	2,400,953	0	0	0	1,382,571
JEFFERSON	1,090,076	0	0	0	0
LAFAYETTE	424,736	0	214,450	0	0
LAKE	55,617,099	0	0	0	0
LEE	114,712,869	0	0	0	0
LEON	45,226,263	0	0	0	0
LEVY	2,975,644	0	421,138	72,250	22,943,416
LIBERTY	562,615	0	0	0	0
MADISON	9,431,139	0	0	43,400	0
MANATEE	77,058,028	0	0	425,826	0
MARION	26,302,522	0	0	0	0
MARTIN	32,142,319	0	0	0	93,222
MONROE	29,515,750	0	0	0	0
NASSAU	14,595,287	0	0	1,600,000	0
OKALOOSA	24,990,041	0	0	526,181	0
OKEECHOBEE	2,762,611	0	0	0	0
ORANGE	464,040,451	0	0	3,980,000	0
OSCEOLA	68,687,571	0	0	33,800	0
PALM BEACH	259,858,257	0	0	12,500	28,337,536
PASCO	81,082,131	0	60,393,965	0	13,739,423
PINELLAS	105,901,266	0	0	0	6,417,790
POLK	98,385,217	0	0	0	0
PUTNAM	6,689,013	0	0	0	0
ST. JOHNS	62,616,771	50,003,030	0	0	0
ST. LUCIE	49,897,969	0	0	0	4,483
SANTA ROSA	22,355,295	0	0	0	32,895
SARASOTA	95,861,881	0	0	0	9,804,168
SEMINOLE	67,264,526	0	0	217,072	0
SUMTER	14,791,364	0	0	0	0
SUWANNEE	2,706,870	0	2,147,914	0	0
TAYLOR	2,371,451	0	0	0	0
UNION	467,106	0	0	0	0
VOLUSIA	91,383,318	0	0	409,248	9,820
WAKULLA	3,025,804	0	0	0	0
WALTON	20,892,876	0	0	0	0
WASHINGTON	1,525,679	0	0	0	15,161,121
STATE TOTAL	3,468,647,903	265,272,013	101,388,500	12,828,284	115,493,749

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
CAPITAL PROJECTS FUNDS – REVENUES AND SOURCES**

	1.123	1.124	1.125	1.126	1.127
DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	1,611,274	1,612,599	7,884,604	0	30,478,827
BAKER	0	0	1,212,731	0	2,971,004
BAY	0	0	11,752,899	0	51,484,581
BRADFORD	0	0	1,184,075	43,975	2,748,185
BREVARD	2,995,717	3,130,101	57,670,951	0	167,019,223
BROWARD	8,000,000	11,310,681	370,844,579	0	665,973,647
CALHOUN	409,480	9,597,394	8,631,012	(5,827,914)	13,697,421
CHARLOTTE	0	0	8,738,907	0	30,448,300
CITRUS	0	157,797	28,996,360	(703,120)	41,951,484
CLAY	0	0	13,538,367	0	37,850,894
COLLIER	0	338,610	134,242,917	0	251,167,644
COLUMBIA	0	0	816,484	0	5,070,559
DADE	0	226,429,544	214,205,533	0	885,832,746
DESOTO	0	8,816	6,568,248	0	8,957,263
DIXIE	0	47,700	2,529,308	0	22,542,980
DUVAL	123	355,123	105,786,249	0	196,802,091
ESCAMBIA	60,000,000	61,819,341	83,166,174	0	193,665,018
FLAGLER	0	0	7,567,569	0	27,761,386
FRANKLIN	0	0	3,417,175	0	5,330,065
GADSDEN	0	0	1,043,192	0	3,554,229
GILCHRIST	0	0	117,987	0	1,190,600
GLADES	509,448	7,009,448	778,710	(21,491)	8,965,828
GULF	0	0	100,640	0	1,004,739
HAMILTON	574,084	2,271,321	1,024,436	0	5,399,955
HARDEE	0	0	939,423	0	1,891,559
HENDRY	0	1,500,000	2,491,903	0	7,015,768
HERNANDO	252,340	252,340	29,919,445	40,246	47,618,247
HIGHLANDS	0	0	1,951,773	0	9,524,030
HILLSBOROUGH	0	0	138,345,878	0	303,579,397
HOLMES	0	0	(42,802)	0	17,028,276
INDIAN RIVER	38,933	25,105,912	15,229,729	0	65,642,067
JACKSON	0	1,382,571	575,821	0	4,359,345
JEFFERSON	0	0	745,668	41,635	1,877,379
LAFAYETTE	0	214,450	637,837	0	1,277,023
LAKE	0	0	48,355,934	0	103,973,033
LEE	0	0	78,360,234	0	193,073,103
LEON	28,759	28,759	102,153,031	0	147,408,053
LEVY	2,366,555	25,803,359	16,075,748	0	44,854,751
LIBERTY	0	0	254,533	0	817,148
MADISON	564,421	607,821	3,270,981	0	13,309,941
MANATEE	0	425,826	27,859,088	0	105,342,942
MARION	0	0	21,969,945	0	48,272,467
MARTIN	0	93,222	29,689,613	0	61,925,154
MONROE	0	0	21,989,349	0	51,505,099
NASSAU	0	1,600,000	38,849,031	0	55,044,318
OKALOOSA	56,333	582,514	3,680,405	0	29,252,961
OKEECHOBEE	0	0	1,425,871	0	4,188,481
ORANGE	0	3,980,000	1,148,098,786	0	1,616,119,237
OSCEOLA	5,829,939	5,863,739	52,610,765	0	127,162,075
PALM BEACH	14,550,629	42,900,665	87,079,019	0	389,837,942
PASCO	1,115,791	75,249,179	211,168,847	0	367,500,157
PINELLAS	0	6,417,790	139,544,372	0	251,863,428
POLK	0	0	83,700,854	0	182,086,071
PUTNAM	0	0	5,120,584	0	11,809,597
ST. JOHNS	0	50,003,030	79,171,129	0	191,790,930
ST. LUCIE	4,274,998	4,279,481	4,038,483	0	58,215,933
SANTA ROSA	0	32,895	17,877,687	0	40,265,877
SARASOTA	0	9,804,168	71,939,742	0	177,605,791
SEMINOLE	0	217,072	25,947,085	0	93,428,683
SUMTER	0	0	2,401,380	0	17,192,744
SUWANNEE	0	2,147,914	1,578,900	0	6,433,684
TAYLOR	0	0	2,804,364	0	5,175,815
UNION	0	0	534,494	0	1,001,600
VOLUSIA	0	419,068	48,721,640	0	140,524,026
WAKULLA	1,123	1,123	1,474,294	0	4,501,221
WALTON	0	0	36,459,646	0	57,352,522
WASHINGTON	849,565	16,010,686	2,728,262	0	20,264,627
STATE TOTAL	104,029,513	599,012,059	3,679,547,880	(6,426,668)	7,740,781,174

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES AND SOURCES**

	1.128	1.129	1.130	1.131	1.132
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL AND LOCAL REVENUES	LEASE-PURCHASE AGREEMENTS	TRANSFERS IN
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	143,065	143,065	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	6,709	6,709	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	149,774	149,774	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES AND SOURCES**

DISTRICT	1.133 TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	1.134 BEGINNING FUND BALANCES	1.135 ADJUSTMENTS	1.136 TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	16,342,317	0	16,485,382
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	0	0	0
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	0
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	509,100	0	515,809
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	0
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	0	0
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	0
OSCEOLA	0	1	0	1
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	0	0	0
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	16,851,418	0	17,001,192

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
PERMANENT FUNDS – REVENUES AND SOURCES**

	1.137	1.138	1.139	1.140	1.141
DISTRICT	TOTAL REVENUES, INCLUDING INVESTMENT INCOME	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	500	0	150,412	0	150,913
POLK	0	0	0	0	0
PUTNAM	868	0	129,203	0	130,070
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	1,368	0	279,615	0	280,983

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION IV:**  
**ALL GOVERNMENTAL FUND TYPES**  
**EXPENDITURES AND USES**

This page left blank intentionally.

## **ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

Columns 2.1 through 2.39 display how the school district used its resources. These are *uses* of the school district and include expenditures, other financing uses and ending fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and permanent funds.

The expenditures are detailed by function and object. The function describes where the funds are being expended and the object describes how the funds are being expended. Functional expenditure groups include instructional, instructional support services, general support services and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Brief descriptions of each function, with its corresponding function number as presented in the Red Book, are as follows:

**Instruction:** Activities dealing directly with the teaching of students or the interaction between teachers and students (Function 5000).

Instructional support services are described in the following five functions:

**Student Support Services:** Activities that are designed to assess and improve the well-being of students and to supplement the teaching process, such as attendance, social work, guidance, health and psychological services (Function 6100).

**Instructional Media Services:** Activities concerned with directing, managing and supervising educational media services (Function 6200).

**Instruction and Curriculum Development Services:** Activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate students (Function 6300).

**Instructional Staff Training Services:** Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credits, sabbatical leave and travel leave (Function 6400).

**Instruction-Related Technology:** Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks and similar operations for the purpose of supporting instruction (Function 6500).

General support services of the school district are described in the following 11 functions:

**School Board:** Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

**General Administration (Superintendent's Office):** Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

**School Administration (Office of the Principal):** Activities concerned with directing and managing the operation of a particular school (Function 7300).

**Facilities Acquisition and Construction (Non-capitalized):** Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

**Fiscal Services:** Activities concerned with the fiscal operations of the school system (Function 7500).

**Food Services:** Activities concerned with obtaining and providing food to students and staff in the school system (Function 7600).

**Central Services:** Activities, other than general administration, which support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing and other internal services) (Function 7700).

**Student Transportation Services:** Activities associated with the transportation of students to and from school activities, either between home and school, from school to school or on trips for curricular or co-curricular activities (Function 7800).

**Operation of Plant:** Activities concerned with keeping the physical plant open and ready for use (Function 7900).

**Maintenance of Plant:** Activities that are concerned with maintaining the grounds, buildings and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

**Administrative Technology Services:** Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Non-educational expenditures that are necessary for the community are added to the instructional, instructional support services and general support services categories to arrive at total current expenditures.

**Community Services:** Activities that are not related to providing education for students in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid and community welfare activities (Function 9100).

The following two types of expenditures complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

**Capital Outlay (Capitalized):** Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of capital assets or additions to capital assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

**Debt Service:** Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt and transfers to other governmental funds.

The ending fund balances are added to the total expenditures and other financing uses. The ending fund balances are the net of assets over liabilities at the end of the fiscal year. Although they are not components of funding during the current fiscal year, they are indications of the resources that will be available for appropriations in the next fiscal year and include the non-spendable, restricted, committed, assigned and unassigned portions of fund balances.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

**Salaries:** Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

**Employee Benefits:** Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employer's portion of payroll taxes, group insurance, workers' compensation and unemployment compensation (Object 200).

**Purchased Services:** Amounts paid for personal services rendered by personnel not on the payroll of the district school board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications and utilities) (Object 300).

**Energy Services:** Expenditures for the various types of energy used by the school district (Object 400).

**Materials and Supplies:** Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, oil, grease, repair parts, tires, tubes, food and commodities) (Object 500).

**Capital Outlay (Non-capitalized):** Amounts that do not meet criteria for capitalization as determined by the school board and that are paid for the acquisition of furniture, fixtures, equipment, land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

**Capital Outlay (Capitalized):** Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of capital assets or additions to capital assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Object 600, Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

**Debt Service:** Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200, whether designated in Object 700 or not).

**Other Expenditures:** Amounts paid for goods and services not otherwise classified above (Object 700, except Function 9200, and all other expenditures not designated by object).

### **General Fund – Expenditures and Uses**

Columns 2.40 through 2.77 detail the operating expenditures, transfers out and ending fund balances for the general fund, which uses all the functions and objects for expenditures.

### **Special Revenue Funds – Other and Federal Economic Stimulus – Expenditures and Uses**

Columns 2.78 through 2.115 detail the expenditures, transfers out and ending fund balances for the combined Special Revenue Funds – Other Federal Programs and Miscellaneous. Columns 2.116 through 2.153 detail expenditures, transfers out and ending fund balances for the Special Revenue Funds – Federal Economic Stimulus Programs.

### **Special Revenue Funds – Food Service – Expenditures and Uses**

Columns 2.154 through 2.166 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Food Service. Because food service is very specific, there are only two functions for this fund: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

### **Debt Service Funds – Expenditures and Uses**

Columns 2.167 through 2.182 detail the expenditures, other financing uses, transfers out and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Subobjects 710, 720, 730 and 790.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt and transfers out.

### **Capital Projects Funds – Expenditures and Uses**

Columns 2.183 through 2.216 detail the expenditures, other financing uses, transfers out and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Subobjects 630 through 690. With the exception of library books and audiovisual materials, all capital outlay expenditures are capitalized. The following describes the type of expenditures used in these funds by subobject.

**Library Books (Non-capitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).

**Audiovisual Materials (Non-capitalized):** Expenditures for non-consumable audiovisual materials such as film, filmstrips, recordings, charts, maps, globes and other items (Object 620).

**Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).

**Buildings, Fixed Equipment and Remodeling:** Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).

**Furniture, Fixtures and Equipment:** Expenditures for initial, additional or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

**Motor Vehicles:** Expenditures for all types of motor vehicles (Object 650, excluding expenditures for school buses).

**Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted or leased by any district school board (Object 651). Exceptions are passenger cars, multi-purpose passenger vehicles, trucks and vehicles operated by carriers (Object 652). See section 1006.25, F.S.

**Computer Software:** The set of programs and associated documentation used to control the operation of a computer (Object 690).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Subobjects 710, 720, 730 and 790.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out include inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

### **Permanent Funds – Expenditures and Uses**

Columns 2.217 through 2.238 account for expenditures and ending fund balances for the Permanent Funds. Activity in the Permanent Funds is minimal, so expenditures are only presented in groupings of instruction, instructional support services, general support services, community services, capital outlay and debt service. Expenditures are also detailed by object.

This page left blank intentionally.

**2015-16 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.1	2.2	2.3	2.4	2.5	2.6
DISTRICT	GOV'T FUNDS INSTRUCTION	GOV'T FUNDS STUDENT SUPPORT SERVICES	GOV'T FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOV'T FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES	GOV'T FUNDS INSTRUCTION- RELATED TECHNOLOGY
ALACHUA	141,124,539	14,642,570	4,411,794	8,142,619	2,865,610	3,338,708
BAKER	22,122,234	2,190,490	624,416	980,498	666,771	277,070
BAY	145,621,185	9,337,596	2,391,301	5,179,064	3,666,717	105,855
BRADFORD	15,670,985	1,149,803	184,016	710,152	244,788	118,676
BREVARD	371,507,216	24,927,547	7,561,410	25,054,082	6,417,548	10,841,774
BROWARD	1,466,767,678	126,270,510	20,334,056	43,748,393	18,411,020	21,667,780
CALHOUN	10,675,412	677,492	313,912	888,784	213,697	512,883
CHARLOTTE	80,949,675	8,246,721	1,532,585	6,012,458	3,526,547	966,154
CITRUS	75,478,262	5,612,822	1,447,363	4,086,325	1,628,052	1,818,482
CLAY	182,700,404	15,008,572	4,053,968	5,115,005	4,694,334	3,705,983
COLLIER	275,768,235	18,870,972	6,090,113	13,318,206	8,380,728	1,401,751
COLUMBIA	48,262,973	4,466,122	1,000,535	2,350,888	1,889,946	622,789
DADE	2,032,046,476	138,371,952	19,196,152	53,068,343	44,909,519	33,147,449
DESOTO	23,833,359	2,678,995	475,529	1,370,723	1,060,053	354,099
DIXIE	9,659,592	905,485	57,050	411,529	473,417	383,565
DUVAL	671,081,396	65,198,276	6,987,945	24,211,278	28,542,045	8,673,942
ESCAMBIA	199,992,057	17,679,276	4,625,002	12,027,098	8,969,552	4,210,077
FLAGLER	64,184,845	8,003,782	961,404	1,309,170	1,135,358	807,121
FRANKLIN	8,340,986	303,549	76,071	178,169	138,501	124,567
GADSDEN	27,587,062	2,855,629	701,729	2,039,365	984,314	399,226
GILCHRIST	14,590,275	1,401,811	227,227	766,920	323,998	340,235
GLADES	9,177,577	536,389	197,700	341,219	252,471	121,312
GULF	9,663,523	909,043	263,730	362,235	410,922	40,447
HAMILTON	7,759,308	654,188	186,545	550,922	1,251,610	370,305
HARDEE	25,873,313	3,044,164	655,381	660,262	962,511	1,078,552
HENDRY	36,878,190	2,620,999	833,329	1,592,102	943,659	531,623
HERNANDO	106,537,953	8,647,264	1,848,730	4,384,269	3,019,279	746,891
HIGHLANDS	59,684,831	5,387,779	922,555	2,962,327	2,660,952	1,582,439
HILLSBOROUGH	1,180,095,728	83,325,546	23,926,450	59,786,894	42,655,987	35,374,079
HOLMES	16,554,263	768,039	613,099	530,649	371,312	237,604
INDIAN RIVER	93,536,652	4,841,022	1,947,137	5,740,018	2,300,736	4,355,233
JACKSON	32,853,606	3,384,832	835,563	1,490,532	404,021	571,004
JEFFERSON	4,832,861	186,858	78,798	244,898	177,013	272,187
LAFAYETTE	5,807,501	566,246	130,422	289,728	263,822	276,880
LAKE	206,023,510	17,405,467	3,506,079	11,774,157	10,088,072	1,312,956
LEE	478,381,855	29,975,388	4,112,761	20,384,407	10,880,377	7,295,095
LEON	160,606,393	9,853,220	3,845,679	15,572,437	1,672,133	2,523,496
LEVY	26,882,073	2,120,089	299,052	1,395,440	1,111,446	337,402
LIBERTY	7,989,871	262,136	97,249	621,055	111,635	246,870
MADISON	13,215,664	883,956	251,204	1,303,665	667,832	279,438
MANATEE	260,712,413	18,944,433	4,138,120	11,201,010	5,493,690	46,919
MARION	211,215,616	27,396,621	5,044,413	5,731,588	9,160,985	2,684,935
MARTIN	91,841,223	9,720,589	2,003,013	3,454,552	3,223,616	2,090,021
MONROE	64,755,079	5,036,098	693,827	2,641,839	1,584,022	1,341,879
NASSAU	52,130,467	4,055,139	1,309,445	2,700,000	2,156,279	1,262,701
OKALOOSA	170,833,426	8,795,277	1,453,362	8,316,799	1,374,021	508,387
OKEECHOBEE	32,446,578	2,929,781	484,098	1,208,389	1,151,944	919,677
ORANGE	1,011,567,320	55,268,067	15,880,198	82,828,352	51,501,281	11,418,282
OSCEOLA	310,555,110	23,290,425	4,627,228	16,710,412	8,882,840	4,238,816
PALM BEACH	1,086,118,334	57,440,169	18,374,756	52,100,405	36,899,761	8,878,562
PASCO	348,822,641	28,063,110	2,666,744	16,304,718	7,890,300	7,202,055
PINELLAS	590,279,061	42,166,611	6,580,628	21,258,147	21,371,228	7,617,398
POLK	533,801,221	38,302,136	8,050,379	13,258,842	17,214,851	10,576,569
PUTNAM	55,227,831	4,806,157	1,295,167	3,601,062	1,400,258	1,272,516
ST. JOHNS	173,713,352	20,146,810	4,678,353	6,036,971	5,593,631	7,318,542
ST. LUCIE	200,112,646	14,764,735	3,984,637	6,302,479	8,359,372	235,000
SANTA ROSA	132,208,359	8,106,164	2,210,181	6,260,150	2,838,604	5,014,225
SARASOTA	282,745,603	26,220,551	4,520,833	3,354,421	4,079,366	4,929,740
SEMINOLE	335,641,039	24,409,819	3,371,902	7,833,976	7,135,016	6,163,030
SUMTER	52,243,645	2,355,161	755,997	2,478,666	1,147,437	666,225
SUWANNEE	31,791,919	2,267,243	815,601	1,183,527	850,631	567,398
TAYLOR	15,365,159	1,755,502	279,448	1,455,888	240,712	291,168
UNION	11,548,708	723,742	195,971	363,466	633,200	21,661
VOLUSIA	310,580,292	22,466,071	5,946,139	16,454,390	8,434,532	4,555,666
WAKULLA	23,336,450	2,450,501	490,611	654,781	513,405	277,772
WALTON	45,698,609	2,442,874	925,520	2,413,808	1,296,003	1,042,765
WASHINGTON	19,628,414	1,794,046	512,881	750,049	301,842	472,757
STATE TOTAL	14,825,240,037	1,100,290,427	229,094,496	637,814,966	430,077,130	242,986,665

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.7	2.8	2.9	2.10	2.11	2.12
DISTRICT	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOV'T FUNDS BOARD	GOV'T FUNDS GENERAL ADMINISTRATION	GOV'T FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	GOV'T FUNDS FISCAL SERVICES
ALACHUA	33,401,301	839,445	2,077,988	14,328,408	531,442	1,699,789
BAKER	4,739,246	425,982	523,778	2,139,336	60,769	730,591
BAY	20,680,534	1,122,704	1,234,706	14,048,100	537,557	1,738,971
BRADFORD	2,407,434	303,063	451,900	1,691,777	544	319,473
BREVARD	74,802,361	1,079,173	3,933,466	38,567,418	816,236	2,709,133
BROWARD	230,431,760	3,979,370	14,034,373	130,198,235	18,816	8,761,201
CALHOUN	2,606,767	390,275	374,598	1,163,249	101,385	391,241
CHARLOTTE	20,284,464	760,156	839,112	9,726,850	285,535	984,825
CITRUS	14,593,045	481,160	1,091,745	8,574,026	343,983	902,155
CLAY	32,577,861	657,352	1,367,822	14,593,485	1,288,295	705,671
COLLIER	48,061,769	1,140,436	2,338,119	29,603,098	787,485	2,478,609
COLUMBIA	10,330,281	494,008	795,837	4,397,609	208,628	419,038
DADE	288,693,415	7,728,829	13,359,357	160,741,236	992,170	9,955,513
DESOTO	5,939,399	305,558	876,100	2,919,119	64,448	62,606
DIXIE	2,231,045	308,114	314,368	898,512	146,219	510,175
DUVAL	133,613,486	2,038,932	4,964,090	58,681,864	1,974,149	5,380,126
ESCAMBIA	47,511,004	1,336,050	1,817,686	15,909,844	775,563	2,361,350
FLAGLER	12,216,833	474,499	610,985	5,378,536	3,390	774,475
FRANKLIN	820,857	458,845	243,639	467,303	143,006	270,402
GADSDEN	6,980,263	610,665	1,064,732	3,335,186	461,114	514,893
GILCHRIST	3,060,191	331,063	1,907,021	1,362,423	393,668	371,973
GLADES	1,449,091	401,236	247,027	703,552	1,610,365	204,672
GULF	1,986,377	209,599	776,915	886,158	0	336,146
HAMILTON	3,013,570	394,186	408,909	867,547	0	323,518
HARDEE	6,400,869	327,506	556,017	2,252,730	6,226	445,857
HENDRY	6,521,712	662,714	1,379,772	3,956,693	13,450	658,474
HERNANDO	18,646,433	505,584	1,308,823	11,266,677	317,215	785,054
HIGHLANDS	13,516,052	502,396	736,119	6,154,744	117	839,403
HILLSBOROUGH	245,068,957	2,562,737	14,607,470	103,209,371	1,295,439	6,924,121
HOLMES	2,520,703	215,195	346,492	1,906,569	0	445,276
INDIAN RIVER	19,184,146	985,021	1,011,496	8,744,084	867,354	1,098,458
JACKSON	6,685,952	357,131	462,338	3,665,400	253,306	387,873
JEFFERSON	959,755	285,590	606,038	648,330	0	232,909
LAFAYETTE	1,527,097	272,037	285,362	635,519	40,000	250,579
LAKE	44,086,731	770,265	1,910,295	18,315,756	475,393	1,877,751
LEE	72,648,028	954,337	5,804,461	45,148,863	6,026,623	3,783,553
LEON	33,466,965	1,011,776	2,325,473	20,175,009	1,105,714	2,201,647
LEVY	5,263,430	325,004	1,117,842	3,112,533	17,605	500,518
LIBERTY	1,338,945	265,106	430,299	683,120	118,540	347,743
MADISON	3,386,094	458,990	391,331	1,510,452	0	406,425
MANATEE	39,824,172	855,187	2,993,141	24,571,559	2,137,361	2,147,875
MARION	50,018,542	695,661	2,909,358	18,847,423	725,666	2,810,974
MARTIN	20,491,791	538,202	1,354,847	9,476,272	753,902	819,918
MONROE	11,297,666	553,959	723,524	4,492,871	445,653	1,104,187
NASSAU	11,483,565	431,007	1,119,145	5,445,901	261,266	610,424
OKALOOSA	20,447,846	1,901,229	926,897	18,890,987	391,583	1,909,355
OKEECHOBEE	6,693,888	321,847	736,265	3,034,030	0	448,140
ORANGE	216,896,180	4,544,304	12,344,309	113,019,268	37,657,329	6,448,962
OSCEOLA	57,749,721	1,745,998	2,819,209	23,086,838	4,333,996	2,021,992
PALM BEACH	173,693,653	6,797,515	10,599,595	99,764,450	486,688	6,671,363
PASCO	62,126,927	501,973	3,173,955	38,335,496	2,697,769	2,782,547
PINELLAS	98,994,012	1,270,449	5,568,592	56,015,004	683,100	4,062,547
POLK	87,402,778	2,017,759	5,315,042	41,258,393	10,591,223	3,093,053
PUTNAM	12,375,159	687,407	740,466	6,614,513	261,911	798,820
ST. JOHNS	43,774,307	1,328,933	941,696	16,501,219	4,051,442	1,977,453
ST. LUCIE	33,646,224	640,160	3,949,298	23,062,920	1,340,041	1,968,020
SANTA ROSA	24,429,325	541,401	1,235,644	13,978,765	49,122	1,231,793
SARASOTA	43,104,911	945,580	3,028,922	18,045,224	24,432	2,017,672
SEMINOLE	48,913,743	1,811,203	3,340,630	32,379,971	5,789,873	2,247,512
SUMTER	7,403,486	580,237	631,303	2,841,006	136,042	512,962
SUWANNEE	5,684,401	325,924	1,025,218	3,192,051	143,953	445,321
TAYLOR	4,022,718	265,551	469,931	1,909,554	396,133	332,185
UNION	1,938,039	246,166	428,930	771,151	34,987	462,351
VOLUSIA	57,856,798	643,300	3,600,393	36,081,157	416,486	2,572,035
WAKULLA	4,387,070	646,202	502,941	2,544,625	364,282	413,244
WALTON	8,120,969	408,376	395,462	4,899,082	0	1,250,255
WASHINGTON	3,831,576	476,421	481,208	2,529,814	0	530,430
STATE TOTAL	2,640,263,685	68,454,039	160,289,823	1,374,158,262	96,255,993	116,333,576

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.13	2.14	2.15	2.16	2.17	2.18
DISTRICT	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	GOV'T FUNDS STUDENT TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT	GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	14,306,250	3,656,715	10,915,292	22,674,007	6,275,736	1,852,990
BAKER	2,310,212	461,697	2,334,375	3,193,319	1,060,786	670,389
BAY	9,297,890	2,923,523	8,248,525	15,902,746	4,512,836	3,141,605
BRADFORD	1,657,408	157,919	1,523,236	2,538,992	647,115	356,838
BREVARD	29,656,679	6,537,796	17,635,317	44,773,777	11,043,427	3,795,329
BROWARD	102,279,738	58,860,867	80,632,907	173,003,581	64,510,305	2,616,889
CALHOUN	1,362,632	0	1,157,133	1,365,073	350,514	18,027
CHARLOTTE	8,575,469	2,708,171	5,672,410	11,949,003	4,003,631	1,675,508
CITRUS	6,455,561	2,675,715	7,403,890	9,152,104	3,869,799	2,108,598
CLAY	15,813,071	3,083,363	10,143,343	18,955,770	5,196,658	1,152,762
COLLIER	22,969,576	8,131,868	18,498,825	33,955,087	16,560,991	2,823,394
COLUMBIA	4,558,558	1,036,954	4,144,629	6,445,468	1,956,911	413,491
DADE	160,560,137	53,769,062	86,071,693	265,525,368	89,991,956	3,124,507
DESOTO	2,813,993	687,730	2,139,162	3,189,012	1,482,330	1,054,043
DIXIE	1,269,806	21,781	968,029	1,638,498	588,828	137,541
DUVAL	57,590,163	18,388,468	54,645,584	66,986,117	27,873,371	10,432,970
ESCAMBIA	19,979,512	5,251,482	18,911,081	26,333,337	10,706,582	3,251,767
FLAGLER	5,703,027	1,180,260	4,379,238	8,038,349	2,655,480	1,002,940
FRANKLIN	1,152,400	413,113	761,316	1,003,910	236,584	34,870
GADSDEN	4,372,235	538,938	3,100,745	5,521,934	1,173,484	768,757
GILCHRIST	1,970,646	272,530	1,034,594	2,024,441	907,336	12,753
GLADES	971,908	39,279	487,110	1,087,453	346,937	195,004
GULF	960,041	192,911	927,475	1,373,712	1,233,021	66,481
HAMILTON	1,457,322	199,514	1,365,450	1,639,951	768,763	177,940
HARDEE	3,006,953	179,737	2,185,970	3,636,778	2,031,364	410,465
HENDRY	4,360,555	350,321	2,735,126	4,241,866	1,595,793	1,235,613
HERNANDO	10,478,457	1,393,002	7,040,108	14,607,003	5,379,915	2,602,849
HIGHLANDS	8,088,595	1,376,766	5,047,794	8,171,343	2,322,513	493,423
HILLSBOROUGH	115,557,374	46,438,168	63,935,181	110,092,448	26,909,208	399,417
HOLMES	1,826,472	521,958	1,348,809	2,545,001	1,056,876	49,184
INDIAN RIVER	7,668,549	2,130,521	4,680,085	11,941,962	3,116,097	3,697,891
JACKSON	3,509,313	556,168	2,771,196	5,638,425	2,020,248	590,760
JEFFERSON	658,556	22,099	591,867	824,504	216,470	118,860
LAFAYETTE	441,110	251	524,780	602,389	366,033	146,247
LAKE	19,401,504	6,279,924	16,030,588	25,560,569	8,147,562	3,635,986
LEE	38,726,448	8,718,831	51,134,340	64,170,207	15,401,562	5,493,704
LEON	12,221,677	6,055,510	12,932,538	19,360,028	8,993,932	5,249,812
LEVY	3,275,361	410,727	3,331,035	3,758,078	932,403	908,385
LIBERTY	823,006	0	660,230	1,307,865	210,206	290,443
MADISON	1,586,594	215,030	1,483,410	2,337,830	237,141	150,380
MANATEE	25,824,747	12,350,544	13,046,653	29,217,678	9,122,054	6,317,131
MARION	26,928,146	4,105,025	19,463,264	23,277,751	9,333,033	4,897,878
MARTIN	8,630,343	5,265,628	6,291,269	14,018,058	4,024,239	655,930
MONROE	3,302,859	1,651,079	3,507,104	7,294,542	2,513,232	516,839
NASSAU	5,173,293	578,441	4,421,917	8,258,498	3,041,051	971,402
OKALOOSA	9,862,751	3,337,112	11,764,935	16,422,429	6,692,531	2,902,656
OKEECHOBEE	3,970,392	595,061	2,937,692	3,926,225	1,241,357	106,231
ORANGE	89,971,925	18,062,786	67,611,367	112,649,105	34,383,591	22,173,657
OSCEOLA	29,143,694	7,466,403	19,832,017	31,140,563	8,194,955	4,099,622
PALM BEACH	80,708,307	16,023,860	49,524,172	126,268,105	70,415,629	8,051,886
PASCO	38,602,742	7,710,236	29,452,611	45,519,558	11,004,569	9,330,449
PINELLAS	49,921,648	14,107,571	32,128,805	76,823,838	21,320,739	4,742,872
POLK	50,984,644	12,412,790	32,964,269	44,030,045	20,232,710	6,008,680
PUTNAM	7,413,352	1,363,508	4,897,874	7,006,548	3,033,845	1,610,097
ST. JOHNS	10,639,904	3,490,984	11,975,690	21,797,942	8,200,416	581,874
ST. LUCIE	20,359,909	4,260,383	21,709,786	29,130,857	6,894,935	3,698,254
SANTA ROSA	11,476,488	2,150,997	11,758,791	12,875,361	3,762,784	1,893,925
SARASOTA	17,973,961	5,746,112	15,539,110	33,584,074	14,832,133	3,654,680
SEMINOLE	31,154,167	4,214,406	22,994,267	37,611,350	10,403,658	4,676,815
SUMTER	3,141,989	1,059,196	2,749,250	3,601,760	1,682,314	442,302
SUWANNEE	3,775,714	296,360	2,768,443	3,553,186	1,060,817	334,238
TAYLOR	1,710,075	322,022	1,560,327	2,305,935	308,051	297,982
UNION	1,038,221	155,999	697,025	1,515,735	513,911	200,881
VOLUSIA	23,493,170	6,036,063	15,323,918	35,518,536	12,630,119	6,404,828
WAKULLA	2,268,367	878,186	2,649,810	4,258,544	1,028,959	147,001
WALTON	3,260,554	730,612	4,832,042	7,880,772	1,980,801	272,796
WASHINGTON	1,463,199	330,427	1,993,500	2,165,042	809,466	293,599
STATE TOTAL	1,271,869,318	380,540,462	933,930,325	1,748,719,343	605,552,601	161,643,318

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

DISTRICT	2.19 GOV'T FUNDS TOTAL GENERAL SUPPORT SERVICES	2.20 GOV'T FUNDS TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	2.21 GOV'T FUNDS COMMUNITY SERVICES	2.22 GOV'T FUNDS TOTAL CURRENT EXPENDITURES	2.23 GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	2.24 GOV'T FUNDS DEBT SERVICE
ALACHUA	79,158,062	253,683,902	3,606,871	257,290,773	9,633,466	12,255,513
BAKER	13,911,235	40,772,715	198,578	40,971,293	727,823	615,234
BAY	62,709,163	229,010,882	3,219,840	232,230,721	22,165,981	16,699,975
BRADFORD	9,648,265	27,726,684	200,621	27,927,305	268,052	321,485
BREVARD	160,547,752	606,857,329	1,425,028	608,282,357	38,279,772	37,119,296
BROWARD	638,896,282	2,336,095,720	25,660,230	2,361,755,950	131,182,183	176,193,972
CALHOUN	6,674,125	19,956,305	256	19,956,561	11,182,175	47
CHARLOTTE	47,180,671	148,414,810	178,461	148,593,271	15,034,851	4,004,792
CITRUS	43,058,736	133,130,042	880,618	134,010,660	10,750,259	942,025
CLAY	72,957,593	288,235,859	314,601	288,550,460	8,374,578	6,431,061
COLLIER	139,287,487	463,117,491	0	463,117,491	37,076,917	73,139,712
COLUMBIA	24,871,130	83,464,384	500,549	83,964,933	1,985,359	2,636,903
DADE	851,819,829	3,172,559,720	29,811,859	3,202,371,579	234,755,163	287,246,106
DESOTO	16,144,101	45,916,859	1,861	45,918,720	744,507	463,588
DIXIE	6,801,869	18,692,506	0	18,692,506	19,560,732	463,459
DUVAL	308,955,834	1,113,650,716	1,600,789	1,115,251,504	96,244,035	29,354,516
ESCAMBIA	106,634,254	354,137,316	1,093,821	355,231,136	31,689,380	5,966,631
FLAGLER	30,201,177	106,602,856	2,220,035	108,822,891	8,676,075	6,562,929
FRANKLIN	5,185,387	14,347,229	0	14,347,229	604,885	1,537,773
GADSDEN	21,462,683	56,030,009	77,743	56,107,752	486,012	1,069,448
GILCHRIST	10,588,448	28,238,914	16,887	28,255,801	274,728	73,723
GLADES	6,294,543	16,921,210	0	16,921,210	1,470,305	6,024,140
GULF	6,962,460	18,612,360	0	18,612,360	616,090	106,916
HAMILTON	7,603,100	18,375,978	72,526	18,448,504	2,915,277	252,785
HARDEE	15,039,604	47,313,786	205,314	47,519,100	1,800,532	357,451
HENDRY	21,190,377	64,590,279	0	64,590,279	3,730,839	598,028
HERNANDO	55,684,687	180,869,073	6,159	180,875,232	8,509,546	110,584,978
HIGHLANDS	33,733,213	106,934,096	633,018	107,567,114	2,769,482	3,899,498
HILLSBOROUGH	491,930,935	1,917,095,619	88,107,285	2,005,202,904	115,467,721	97,140,901
HOLMES	10,261,833	29,336,799	0	29,336,799	14,202,385	322,113
INDIAN RIVER	45,941,519	158,662,316	220,321	158,882,637	26,437,167	11,831,161
JACKSON	20,212,158	59,751,717	15,848	59,767,565	2,659,818	1,987,588
JEFFERSON	4,205,224	9,997,840	0	9,997,840	877,232	53
LAFAYETTE	3,564,307	10,898,905	0	10,898,905	641,168	111,469
LAKE	102,405,593	352,515,834	105,190	352,621,024	13,652,140	33,294,240
LEE	245,362,929	796,392,812	5,125,124	801,517,936	50,501,357	42,167,106
LEON	91,633,116	285,706,474	6,964,136	292,670,610	60,021,388	24,731,595
LEVY	17,689,490	49,834,993	0	49,834,993	34,812,956	7,625,496
LIBERTY	5,136,558	14,465,374	722,339	15,187,713	370,524	78,193
MADISON	8,777,584	25,379,343	20,250	25,399,593	10,979,190	292,741
MANATEE	128,583,930	429,120,515	3,796,746	432,917,261	25,881,990	37,267,640
MARION	113,994,178	375,228,336	4,644,010	379,872,346	11,981,905	15,845,747
MARTIN	51,828,609	164,161,623	3,024,389	167,186,012	23,034,137	4,141,905
MONROE	26,105,849	102,158,594	745,701	102,904,294	10,514,436	14,952,486
NASSAU	30,312,347	93,926,378	286,641	94,213,019	12,923,945	444,529
OKALOOSA	75,002,466	266,283,738	2,168,648	268,452,387	6,341,168	8,750,429
OKEECHOBEE	17,317,240	56,457,707	324,591	56,782,298	1,921,958	188,711
ORANGE	518,866,603	1,747,330,103	10,882,124	1,758,212,227	265,482,464	94,905,915
OSCEOLA	133,885,288	502,190,118	5,408,881	507,599,000	23,525,854	30,488,319
PALM BEACH	475,311,570	1,735,123,557	41,426,499	1,776,550,056	40,959,999	133,407,503
PASCO	189,111,905	600,061,473	434,922	600,496,395	137,563,994	41,495,845
PINELLAS	266,645,164	955,918,237	4,749,115	960,667,352	101,451,019	7,102,113
POLK	228,908,607	850,112,606	2,254,718	852,367,324	43,361,018	48,204,418
PUTNAM	34,428,339	102,031,329	25,095	102,056,424	5,589,478	542,996
ST. JOHNS	81,487,553	298,975,211	4,112,975	303,088,187	27,573,750	20,144,818
ST. LUCIE	117,014,565	350,773,434	833,512	351,606,946	15,470,450	23,136,742
SANTA ROSA	60,955,071	217,592,755	2,316,008	219,908,763	13,947,340	4,643,007
SARASOTA	115,391,900	441,242,414	3,311,442	444,553,856	69,486,826	26,403,015
SEMINOLE	156,623,852	541,178,634	7,082,530	548,261,164	30,747,547	23,739,319
SUMTER	17,378,362	77,025,493	9,191	77,034,684	3,366,811	2,605,248
SUWANNEE	16,921,224	54,397,544	9,341	54,406,885	3,878,964	664,452
TAYLOR	9,877,744	29,265,621	477,876	29,743,496	2,958,425	75
UNION	6,065,357	19,552,105	270,519	19,822,624	353,580	201,890
VOLUSIA	142,720,005	511,157,095	5,118,039	516,275,134	25,135,005	51,259,089
WAKULLA	15,702,161	43,425,681	6,570	43,432,251	1,921,344	341,667
WALTON	25,910,751	79,730,329	902,156	80,632,485	25,733,835	5,595,717
WASHINGTON	11,073,106	34,533,096	875,054	35,408,150	20,129,919	32,054
STATE TOTAL	6,917,747,061	24,383,250,782	278,703,450	24,661,954,233	1,983,369,208	1,601,010,290

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.25	2.26	2.27	2.28	2.29
	GOV'T FUNDS TOTAL EXPENDITURES	GOV'T FUNDS OTHER FINANCING USES	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
DISTRICT					
ALACHUA	279,179,752	9,695,000	8,989,140	52,262,442	350,126,334
BAKER	42,314,350	0	277,424	9,663,585	52,255,359
BAY	271,096,677	0	18,964,339	41,175,516	331,236,532
BRADFORD	28,516,843	0	164,683	6,202,800	34,884,326
BREVARD	683,681,425	0	46,023,379	156,820,351	886,525,155
BROWARD	2,669,132,105	321,108,567	243,228,617	561,759,878	3,795,229,166
CALHOUN	31,138,784	0	507,884	5,416,710	37,063,378
CHARLOTTE	167,632,914	0	9,107,659	42,535,312	219,275,884
CITRUS	145,702,944	0	9,942,936	36,916,941	192,562,820
CLAY	303,356,098	0	10,963,319	39,127,511	353,446,928
COLLIER	573,334,120	0	96,031,852	224,348,854	893,714,826
COLUMBIA	88,587,194	245,000	2,357,850	8,304,705	99,494,749
DADE	3,724,372,848	929,257,881	379,499,739	537,996,240	5,571,126,709
DESOTO	47,126,814	0	1,521,481	13,414,619	62,062,914
DIXIE	38,716,697	0	754,098	6,356,653	45,827,448
DUVAL	1,240,850,055	184,506,324	57,885,585	200,478,379	1,683,720,342
ESCAMBIA	392,887,147	0	76,884,490	210,601,455	680,373,093
FLAGLER	124,061,895	8,821,477	8,998,992	24,278,687	166,161,051
FRANKLIN	16,489,887	0	2,144,664	5,511,191	24,145,742
GADSDEN	57,663,212	0	2,023,709	5,335,123	65,022,044
GILCHRIST	28,604,252	0	700,000	2,039,486	31,343,738
GLADES	24,415,656	0	675,603	3,607,780	28,699,038
GULF	19,335,365	0	541,776	1,918,629	21,795,770
HAMILTON	21,616,566	0	724,187	2,826,834	25,167,587
HARDEE	49,677,083	0	147,369	9,805,818	59,630,270
HENDRY	68,919,146	0	186,663	17,398,148	86,503,957
HERNANDO	299,969,756	0	24,921,175	45,291,989	370,182,920
HIGHLANDS	114,236,094	42,689,787	6,161,070	6,278,132	169,365,083
HILLSBOROUGH	2,217,811,526	384,981,591	160,363,925	372,849,410	3,136,006,451
HOLMES	43,861,297	0	941,759	3,091,975	47,895,030
INDIAN RIVER	197,150,964	33,987,007	14,420,328	64,788,556	310,346,855
JACKSON	64,414,971	0	2,008,694	13,700,600	80,124,266
JEFFERSON	10,875,126	0	371,423	1,512,418	12,758,967
LAFAYETTE	11,651,542	0	105,235	1,810,755	13,567,533
LAKE	399,567,404	27,671,843	44,714,373	76,980,396	548,934,016
LEE	894,186,399	0	54,315,049	264,017,248	1,212,518,696
LEON	377,423,594	58,211,695	25,475,336	129,633,414	590,744,038
LEVY	92,273,445	0	3,844,355	10,306,719	106,424,519
LIBERTY	15,636,430	0	295,253	1,271,980	17,203,663
MADISON	36,671,524	0	999,471	2,970,811	40,641,805
MANATEE	496,066,891	38,236,066	49,722,423	63,430,381	647,455,761
MARION	407,699,998	36,775,930	20,654,703	70,755,151	535,885,781
MARTIN	194,362,054	0	3,928,356	56,392,267	254,682,677
MONROE	128,371,217	0	13,194,804	57,391,540	198,957,561
NASSAU	107,581,494	0	2,415,367	56,161,270	166,158,130
OKALOOSA	283,543,984	0	19,290,206	63,305,924	366,140,114
OKEECHOBEE	58,892,967	0	588,028	8,451,160	67,932,155
ORANGE	2,118,600,605	368,881,578	116,018,098	1,798,646,440	4,402,146,721
OSCEOLA	561,613,172	38,240,949	35,716,807	173,840,568	809,411,497
PALM BEACH	1,950,917,558	71,110,801	258,481,144	390,705,386	2,671,214,889
PASCO	779,556,234	0	41,598,319	271,127,459	1,092,282,012
PINELLAS	1,069,220,484	0	36,892,006	182,492,280	1,288,604,770
POLK	943,932,760	118,527,969	76,148,030	159,060,153	1,297,668,911
PUTNAM	108,188,899	0	3,594,840	12,195,874	123,979,613
ST. JOHNS	350,806,755	0	25,669,215	193,636,471	570,112,441
ST. LUCIE	390,214,139	0	30,959,612	65,088,591	486,262,342
SANTA ROSA	238,499,111	0	10,265,393	48,668,370	297,432,874
SARASOTA	540,443,697	68,168,044	51,866,171	141,938,436	802,416,348
SEMINOLE	602,748,030	45,192,328	36,261,036	99,278,253	783,479,647
SUMTER	83,006,742	0	10,351,471	12,703,733	106,061,946
SUWANNEE	58,950,301	0	511,529	8,776,908	68,238,738
TAYLOR	32,701,996	0	367,800	4,880,345	37,950,141
UNION	20,378,094	0	257,233	2,065,812	22,701,140
VOLUSIA	592,669,228	86,106,483	58,681,234	138,651,560	876,108,505
WAKULLA	45,695,262	0	787,124	5,785,907	52,268,294
WALTON	111,962,038	0	7,638,642	38,009,139	157,609,819
WASHINGTON	55,570,123	0	1,304,763	10,103,933	66,978,819
STATE TOTAL	28,246,333,731	2,872,416,319	2,231,349,237	7,354,151,360	40,704,250,648

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

	2.30	2.31	2.32	2.33	2.34
DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	149,836,077	47,635,192	30,089,161	9,012,193	12,209,282
BAKER	25,735,658	7,283,530	2,473,755	1,135,092	2,215,056
BAY	125,454,844	39,607,601	44,203,273	8,042,118	7,351,497
BRADFORD	17,521,392	4,328,271	2,447,974	990,184	1,427,814
BREVARD	373,173,865	105,159,365	74,261,177	12,967,850	28,468,491
BROWARD	1,296,216,696	380,917,160	480,631,484	53,631,032	120,217,322
CALHOUN	12,433,477	3,298,175	1,681,301	759,781	1,194,816
CHARLOTTE	91,146,989	29,521,348	11,402,112	4,331,493	7,485,026
CITRUS	85,438,876	21,650,123	10,283,196	4,131,992	7,382,760
CLAY	188,825,249	48,055,427	21,710,264	8,467,972	16,040,515
COLLIER	269,995,699	81,140,977	60,192,578	12,291,764	22,832,102
COLUMBIA	50,034,998	15,290,443	8,781,131	2,380,888	4,657,821
DADE	1,753,869,339	612,536,779	584,788,318	63,695,373	151,913,988
DESOTO	27,096,673	10,290,109	3,929,944	978,406	2,605,811
DIXIE	9,838,028	3,516,170	2,695,130	645,525	1,306,841
DUVAL	565,150,146	194,669,947	287,443,289	20,245,273	31,451,728
ESCAMBIA	214,633,929	62,988,458	30,229,084	12,912,494	19,046,440
FLAGLER	67,048,836	18,225,763	12,680,831	2,664,314	4,881,440
FRANKLIN	6,246,749	1,982,943	3,899,142	418,284	1,013,361
GADSDEN	30,308,270	7,713,499	10,266,649	1,645,453	4,301,012
GILCHRIST	15,194,337	4,341,463	3,816,359	998,661	2,035,258
GLADES	7,728,545	2,236,264	3,383,730	573,002	855,834
GULF	10,919,219	3,124,376	1,815,025	757,025	1,386,410
HAMILTON	10,604,010	2,444,427	2,471,243	722,735	1,431,950
HARDEE	27,286,730	10,564,139	3,607,507	1,465,803	2,921,431
HENDRY	35,750,288	13,489,419	7,763,914	1,700,491	2,235,738
HERNANDO	113,165,219	35,419,100	11,590,373	6,551,157	9,724,593
HIGHLANDS	62,832,242	23,353,673	8,930,293	2,473,114	6,785,190
HILLSBOROUGH	1,202,847,120	327,911,289	284,428,430	39,450,934	97,963,973
HOLMES	18,264,686	5,315,777	1,840,554	1,028,583	1,791,438
INDIAN RIVER	91,334,132	23,296,599	25,150,619	4,908,754	7,678,250
JACKSON	37,484,334	8,921,584	7,083,177	2,479,082	2,400,186
JEFFERSON	5,798,836	1,496,473	1,242,800	459,972	545,677
LAFAJETTE	6,978,152	1,875,643	761,199	271,296	533,917
LAKE	192,133,217	61,302,634	59,797,773	9,307,996	19,037,262
LEE	438,958,956	128,045,754	143,488,955	21,384,413	39,018,578
LEON	179,957,516	48,333,534	30,578,289	7,549,344	15,160,808
LEVY	30,028,567	9,180,362	4,543,622	1,451,956	3,042,808
LIBERTY	8,290,216	2,089,880	2,416,383	557,178	868,697
MADISON	14,789,276	3,989,051	2,950,730	922,918	1,556,701
MANATEE	230,199,890	71,855,758	71,935,383	12,929,465	25,272,406
MARION	230,790,088	66,745,905	34,483,562	10,193,731	23,801,494
MARTIN	101,005,176	35,248,891	11,986,608	5,448,065	8,679,081
MONROE	56,415,197	19,067,135	19,137,150	2,452,033	3,529,534
NASSAU	58,630,823	17,381,355	8,129,470	2,533,552	5,608,310
OKALOOSA	158,820,027	48,606,464	37,948,227	7,399,692	7,667,111
OKEECHOBEE	32,739,011	10,926,811	5,668,870	1,459,332	3,974,458
ORANGE	974,962,401	349,147,182	234,198,391	47,786,729	83,812,221
OSCEOLA	270,385,520	85,988,806	95,737,210	13,472,741	27,130,125
PALM BEACH	1,013,097,586	323,457,476	261,343,520	39,547,075	89,307,716
PASCO	358,700,199	119,054,268	60,060,394	13,382,588	35,642,620
PINELLAS	587,580,755	186,502,298	87,945,005	27,047,770	47,773,330
POLK	465,529,356	148,104,052	147,890,938	16,376,317	45,602,993
PUTNAM	60,847,707	16,097,582	11,298,163	2,406,996	6,359,630
ST. JOHNS	181,491,120	65,730,008	27,292,082	6,470,951	12,706,364
ST. LUCIE	204,344,553	61,666,869	44,715,421	8,853,924	21,220,941
SANTA ROSA	127,159,177	32,851,448	42,885,612	6,809,221	5,043,338
SARASOTA	255,020,060	79,935,740	76,773,704	9,403,745	18,444,742
SEMINOLE	328,848,875	104,382,321	48,228,222	15,072,818	27,844,203
SUMTER	33,165,694	9,473,588	28,227,563	1,602,568	2,791,732
SUWANNEE	34,866,224	8,167,031	4,295,601	1,456,394	3,439,781
TAYLOR	18,414,883	4,597,996	2,632,669	936,404	1,587,711
UNION	11,984,840	3,454,068	1,469,550	647,219	1,313,498
VOLUSIA	307,032,866	101,917,716	59,989,067	11,738,057	22,752,894
WAKULLA	25,727,217	7,281,584	5,149,274	1,375,973	2,633,214
WALTON	47,218,946	15,444,766	9,544,931	2,296,254	4,076,070
WASHINGTON	21,155,752	5,775,875	4,456,588	1,196,432	1,095,046
STATE TOTAL	14,066,485,329	4,411,405,710	3,735,173,946	596,657,940	1,204,088,385

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

	2.35	2.36	2.37	2.38	2.39
DISTRICT	GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS OTHER EXPENDITURES	GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	3,362,708	9,633,466	12,255,513	5,146,159	279,179,752
BAKER	467,582	727,823	615,234	1,660,622	42,314,350
BAY	2,694,588	22,165,981	16,699,975	4,876,801	271,096,677
BRADFORD	112,046	268,052	321,485	1,099,624	28,516,843
BREVARD	7,751,047	38,279,772	37,119,296	6,500,562	683,681,425
BROWARD	13,235,882	131,182,183	176,193,972	16,906,374	2,669,132,105
CALHOUN	181,380	11,182,175	47	407,631	31,138,784
CHARLOTTE	1,267,687	15,034,851	4,004,792	3,438,617	167,632,914
CITRUS	678,338	10,750,259	942,025	4,445,376	145,702,944
CLAY	3,392,357	8,374,578	6,431,061	2,058,675	303,356,098
COLLIER	7,545,675	37,076,917	73,139,712	9,118,696	573,334,120
COLUMBIA	1,109,104	1,985,359	2,636,903	1,710,548	88,587,194
DADE	14,640,325	234,755,163	287,246,106	20,927,457	3,724,372,848
DESOTO	334,009	744,507	463,588	683,769	47,126,814
DIXIE	269,854	19,560,732	463,459	420,958	38,716,697
DUVAL	7,311,148	96,244,035	29,354,516	8,979,974	1,240,850,055
ESCAMBIA	4,243,468	31,689,380	5,966,631	11,177,263	392,887,147
FLAGLER	130,259	8,676,075	6,562,929	3,191,448	124,061,895
FRANKLIN	238,672	604,885	1,537,773	548,077	16,489,887
GADSDEN	1,073,809	486,012	1,069,448	799,061	57,663,212
GILCHRIST	877,651	274,728	73,723	992,072	28,604,252
GLADES	1,945,116	1,470,305	6,024,140	198,720	24,415,656
GULF	353,277	616,090	106,916	257,027	19,335,365
HAMILTON	274,454	2,915,277	252,785	499,685	21,616,566
HARDEE	808,644	1,800,532	357,451	864,846	49,677,083
HENDRY	2,579,020	3,730,839	598,028	1,071,409	68,919,146
HERNANDO	2,687,663	8,509,546	110,584,978	1,737,127	299,969,756
HIGHLANDS	1,107,704	2,769,482	3,899,498	2,084,898	114,236,094
HILLSBOROUGH	19,315,026	115,467,721	97,140,901	33,286,132	2,217,811,526
HOLMES	491,601	14,202,385	322,113	604,162	43,861,297
INDIAN RIVER	3,226,983	26,437,167	11,831,161	3,287,300	197,150,964
JACKSON	519,935	2,659,818	1,987,588	879,267	64,414,971
JEFFERSON	273,971	877,232	53	180,110	10,875,126
LAFAYETTE	220,624	641,168	111,469	258,074	11,651,542
LAKE	2,933,751	13,652,140	33,294,240	8,108,391	399,567,404
LEE	8,567,886	50,501,357	42,167,106	22,053,394	894,186,399
LEON	2,386,320	60,021,388	24,731,595	8,704,798	377,423,594
LEVY	610,372	34,812,956	7,625,496	977,307	92,273,445
LIBERTY	470,022	370,524	78,193	495,338	15,636,430
MADISON	633,070	10,979,190	292,741	557,847	36,671,524
MANATEE	3,339,944	25,881,990	37,267,640	17,384,415	496,066,891
MARION	6,494,679	11,981,905	15,845,747	7,362,887	407,699,998
MARTIN	699,866	23,034,137	4,141,905	4,118,324	194,362,054
MONROE	906,644	10,514,436	14,952,486	1,396,600	128,371,217
NASSAU	315,771	12,923,945	444,529	1,613,739	107,581,494
OKALOOSA	2,917,014	6,341,168	8,750,429	5,093,852	283,543,984
OKEECHOBEE	628,270	1,921,958	188,711	1,385,546	58,892,967
ORANGE	46,777,322	265,482,464	94,905,915	21,527,982	2,118,600,605
OSCEOLA	5,393,390	23,525,854	30,488,319	9,491,208	561,613,172
PALM BEACH	10,284,098	40,959,999	133,407,503	39,512,586	1,950,917,558
PASCO	2,630,080	137,563,994	41,495,845	11,026,246	779,556,234
PINELLAS	12,129,409	101,451,019	7,102,113	11,688,785	1,069,220,484
POLK	17,091,267	43,361,018	48,204,418	11,772,402	943,932,760
PUTNAM	3,681,023	5,589,478	542,996	1,365,322	108,188,899
ST. JOHNS	4,164,885	27,573,750	20,144,818	5,232,777	350,806,755
ST. LUCIE	2,435,191	15,470,450	23,136,742	8,370,048	390,214,139
SANTA ROSA	3,555,903	13,947,340	4,643,007	1,604,063	238,499,111
SARASOTA	2,027,200	69,486,826	26,403,015	2,948,665	540,443,697
SEMINOLE	14,836,089	30,747,547	23,739,319	9,048,636	602,748,030
SUMTER	904,020	3,366,811	2,605,248	869,518	83,006,742
SUWANNEE	1,135,840	3,878,964	664,452	1,046,014	58,950,301
TAYLOR	769,410	2,958,425	75	804,423	32,701,996
UNION	457,099	353,580	201,890	496,350	20,378,094
VOLUSIA	2,737,688	25,135,005	51,259,089	10,106,846	592,669,228
WAKULLA	777,495	1,921,344	341,667	487,495	45,695,262
WALTON	204,095	25,733,835	5,595,717	1,847,423	111,962,038
WASHINGTON	126,889	20,129,919	32,054	1,601,567	55,570,123
STATE TOTAL	267,743,607	1,983,369,208	1,601,010,290	380,399,318	28,246,333,731

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
GENERAL FUND – EXPENDITURES AND USES**

	2.40	2.41	2.42	2.43	2.44	2.45
DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION-RELATED TECHNOLOGY
ALACHUA	127,065,695	12,283,770	4,411,794	4,545,442	1,567,474	3,239,859
BAKER	20,830,189	1,917,123	624,416	606,219	272,155	264,733
BAY	137,487,962	7,572,781	2,359,990	2,925,820	1,339,504	12,216
BRADFORD	13,143,919	1,107,751	184,016	260,491	146,035	118,676
BREVARD	347,905,152	19,224,806	7,533,276	12,905,027	2,409,770	8,776,586
BROWARD	1,348,157,337	111,169,154	20,326,801	19,214,564	4,335,579	21,667,780
CALHOUN	10,120,584	572,211	313,912	365,473	26,201	508,740
CHARLOTTE	75,537,126	7,552,250	1,532,585	3,172,746	1,453,432	966,154
CITRUS	70,643,947	4,901,260	1,447,291	1,656,190	836,474	1,788,755
CLAY	172,319,700	13,672,774	4,034,977	3,846,135	2,627,130	3,705,983
COLLIER	255,384,575	16,186,079	6,078,135	6,900,157	3,244,928	1,401,751
COLUMBIA	44,576,235	3,834,080	1,000,535	664,728	460,544	622,789
DADE	1,878,654,268	107,999,937	17,782,104	24,590,287	3,588,867	32,114,891
DESOTO	21,658,145	2,054,780	475,529	731,375	467,561	331,429
DIXIE	8,338,999	804,698	57,050	338,556	334,479	383,565
DUVAL	633,370,641	50,407,385	5,843,411	12,869,370	14,800,980	8,615,332
ESCAMBIA	189,295,155	15,695,035	4,525,736	6,085,641	3,229,096	2,447,882
FLAGLER	60,243,301	6,399,811	961,404	240,007	356,725	807,121
FRANKLIN	7,373,378	200,208	76,071	30,563	50,802	42,428
GADSDEN	22,674,601	1,889,272	681,458	946,046	248,102	327,494
GILCHRIST	12,771,042	1,277,502	227,227	445,090	24,802	340,235
GLADES	8,362,010	448,889	197,700	259,529	100,315	121,312
GULF	8,957,024	733,151	263,730	146,453	265,503	40,447
HAMILTON	6,892,715	428,277	186,545	160,941	575,614	370,305
HARDEE	23,459,224	1,932,367	654,843	323,186	454,065	1,021,325
HENDRY	32,014,536	2,050,689	820,690	715,577	86,426	345,866
HERNANDO	103,110,541	6,504,626	1,848,730	1,561,452	692,982	217,375
HIGHLANDS	55,406,533	4,370,093	922,555	980,157	663,778	608,958
HILLSBOROUGH	1,099,422,849	64,901,518	21,195,532	29,235,150	24,680,642	30,349,369
HOLMES	14,658,141	667,157	613,099	399,217	123,955	237,604
INDIAN RIVER	88,553,731	3,674,446	1,947,137	3,797,616	1,674,392	4,354,572
JACKSON	28,777,526	3,108,909	835,563	614,216	154,249	405,510
JEFFERSON	3,919,752	139,639	78,798	16,753	64,083	271,859
LAFAYETTE	5,354,173	397,878	129,545	164,294	46,478	241,911
LAKE	200,253,272	14,298,006	3,506,079	5,197,553	5,495,847	1,312,956
LEE	438,308,205	24,692,683	4,039,587	8,595,574	4,386,688	7,211,002
LEON	150,846,863	9,021,802	3,836,585	10,284,660	838,036	2,473,883
LEVY	24,436,265	2,028,611	299,052	678,776	329,490	186,308
LIBERTY	7,292,993	210,308	97,249	446,930	17,324	246,870
MADISON	11,382,975	584,662	233,618	672,790	96,897	190,703
MANATEE	242,500,001	16,566,273	4,130,204	5,100,055	1,532,319	46,106
MARION	194,675,370	22,424,564	5,044,413	3,651,441	3,236,177	2,433,278
MARTIN	88,038,855	6,111,178	2,003,013	1,865,676	1,295,425	1,758,329
MONTROE	61,376,480	4,092,098	693,827	1,536,514	1,026,934	1,329,487
NASSAU	49,304,719	3,372,666	1,309,445	1,256,685	1,350,909	1,237,476
OKALOOSA	160,613,770	8,218,917	1,418,026	4,851,241	1,117,484	508,387
KEECHOBEE	30,468,763	2,166,572	459,167	341,356	228,037	782,931
ORANGE	969,274,367	42,389,662	15,499,879	54,444,467	25,309,551	11,216,670
OSCEOLA	289,513,221	21,555,238	4,435,156	9,705,543	5,119,039	3,980,008
PALM BEACH	1,028,301,890	44,551,116	18,365,773	33,991,527	9,461,711	8,827,026
PASCO	323,188,032	24,344,499	2,587,708	11,260,532	2,639,403	6,901,007
PINELLAS	557,195,758	32,940,386	6,580,161	11,409,693	11,208,858	6,866,195
POLK	497,238,068	31,971,127	7,107,016	4,659,849	1,135,942	10,576,569
PUTNAM	48,270,628	3,790,466	1,295,167	1,562,077	56,090	1,008,828
ST. JOHNS	167,782,703	17,698,736	4,678,353	4,526,898	4,102,347	7,318,542
ST. LUCIE	187,637,498	14,042,796	3,984,637	2,265,101	728,882	234,170
SANTA ROSA	124,710,741	7,090,905	2,201,346	3,488,780	1,265,154	4,587,217
SARASOTA	268,261,917	22,579,952	4,518,196	2,846,538	751,884	4,464,344
SEMINOLE	318,580,243	19,434,061	3,371,902	4,497,674	4,569,800	6,159,691
SUMTER	49,967,270	1,967,650	755,997	1,448,187	552,556	666,225
SUWANNEE	26,803,382	2,070,469	801,485	271,853	260,282	567,398
TAYLOR	13,234,363	1,274,081	279,448	860,063	60,052	291,168
UNION	10,581,951	673,731	195,971	328,874	213,452	21,661
VOLUSIA	293,098,416	17,809,444	5,946,139	9,440,743	1,361,783	4,177,588
WAKULLA	21,462,231	2,201,639	490,162	587,878	208,278	277,772
WALTON	43,827,005	2,336,244	925,520	1,114,014	760,960	1,042,765
WASHINGTON	18,215,594	1,369,899	512,881	283,610	149,998	472,757
STATE TOTAL	13,853,084,513	901,960,746	221,775,349	345,187,620	162,270,711	226,446,128

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
GENERAL FUND – EXPENDITURES AND USES**

	2.46	2.47	2.48	2.49	2.50	2.51
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	26,048,339	839,445	1,076,586	14,313,224	463,097	1,693,289
BAKER	3,684,647	425,982	384,781	2,137,102	60,769	730,591
BAY	14,210,312	1,122,704	666,252	13,959,014	507,563	1,738,971
BRADFORD	1,816,969	303,063	388,292	1,691,777	544	319,473
BREVARD	50,849,465	1,077,124	1,995,754	38,244,887	732,969	2,670,957
BROWARD	176,713,878	3,979,370	5,942,501	129,989,758	0	8,760,828
CALHOUN	1,786,536	390,275	301,504	1,154,800	101,385	391,241
CHARLOTTE	14,677,167	760,156	512,594	9,614,639	0	984,825
CITRUS	10,629,970	481,160	466,173	8,574,026	343,983	902,155
CLAY	27,886,999	657,352	891,313	14,561,965	1,287,695	705,671
COLLIER	33,811,050	1,140,436	997,809	29,504,087	787,485	2,478,609
COLUMBIA	6,582,676	494,008	548,237	4,368,245	208,628	419,038
DADE	186,076,086	7,728,829	5,652,811	160,706,655	426,814	9,955,513
DESOTO	4,060,673	305,558	677,264	2,919,119	64,448	612,606
DIXIE	1,918,348	308,114	209,962	898,512	146,219	510,175
DUVAL	92,536,478	2,038,932	1,928,306	58,672,420	1,974,149	5,380,126
ESCAMBIA	31,983,391	1,336,050	768,255	15,909,379	770,525	2,361,350
FLAGLER	8,765,067	474,499	398,512	5,342,797	0	774,476
FRANKLIN	400,072	458,845	174,953	466,288	143,006	270,402
GADSDEN	4,092,373	610,665	727,789	3,301,414	242,278	514,893
GILCHRIST	2,314,856	331,063	298,718	1,362,423	393,668	371,973
GLADES	1,127,745	401,236	214,978	703,552	1,610,365	204,672
GULF	1,449,284	209,599	724,372	886,158	0	336,146
HAMILTON	1,721,683	394,186	271,194	867,147	0	323,518
HARDEE	4,385,786	327,506	383,433	2,252,730	6,226	445,857
HENDRY	4,019,248	662,714	1,214,982	3,956,693	13,100	658,474
HERNANDO	10,825,165	505,584	873,493	11,266,677	317,215	785,054
HIGHLANDS	7,545,542	502,396	470,454	6,154,744	117	839,403
HILLSBOROUGH	170,362,210	2,562,737	6,556,629	101,467,477	1,081,793	6,377,907
HOLMES	2,041,032	215,195	238,252	1,906,569	0	445,276
INDIAN RIVER	15,448,163	985,021	663,735	8,744,084	867,354	1,098,458
JACKSON	5,118,447	357,131	313,194	3,662,660	253,306	387,873
JEFFERSON	571,132	285,590	464,676	645,655	0	232,909
LAFAYETTE	980,107	272,037	233,050	629,879	40,000	250,579
LAKE	29,810,441	770,265	918,071	18,315,756	475,393	1,877,751
LEE	48,925,534	952,254	2,940,076	44,817,818	5,883,364	3,783,553
LEON	26,454,966	1,005,373	1,257,783	20,140,569	1,002,244	2,201,647
LEVY	3,522,237	325,004	953,083	3,112,344	17,605	500,518
LIBERTY	1,018,681	265,106	346,840	681,920	118,540	347,743
MADISON	1,778,669	305,179	390,093	1,510,452	0	406,425
MANATEE	27,374,957	854,589	1,871,642	24,487,130	2,137,361	2,104,167
MARION	36,789,873	695,661	1,527,309	18,768,094	725,666	2,810,974
MARTIN	13,033,621	538,202	821,954	9,476,272	750,145	819,918
MONROE	8,678,860	553,959	475,253	4,489,895	404,711	1,104,187
NASSAU	8,527,181	431,007	902,157	5,445,901	261,266	610,425
OKALOOSA	16,114,054	1,901,229	361,714	18,890,987	391,584	1,909,355
OKEECHOBEE	3,978,064	321,847	553,574	3,033,575	0	448,140
ORANGE	148,860,229	4,544,304	6,995,085	112,069,924	8,238,326	6,276,347
OSCEOLA	44,794,984	1,745,998	1,639,837	23,086,443	4,333,868	2,021,992
PALM BEACH	115,197,152	6,747,835	7,428,146	99,740,255	486,688	6,591,231
PASCO	47,733,149	488,912	1,199,612	38,195,861	2,532,726	2,694,374
PINELLAS	69,005,293	1,270,449	2,926,916	56,005,469	662,255	4,013,038
POLK	55,450,503	2,017,759	2,886,012	41,249,098	10,591,223	2,947,775
PUTNAM	7,712,629	687,407	507,025	6,614,513	261,911	798,820
ST. JOHNS	38,324,876	1,328,933	372,369	16,501,219	4,050,613	1,977,453
ST. LUCIE	21,255,586	640,160	2,994,975	22,626,055	1,340,041	1,869,429
SANTA ROSA	18,633,401	541,401	741,701	13,773,461	49,122	1,231,793
SARASOTA	35,160,914	945,580	1,901,318	18,036,387	765	1,991,919
SEMINOLE	38,033,128	1,800,304	2,289,414	32,355,699	5,727,626	2,247,512
SUMTER	5,390,615	580,237	503,534	2,797,526	136,043	512,962
SUWANNEE	3,971,487	325,924	853,636	3,167,761	143,953	445,321
TAYLOR	2,764,813	265,551	361,608	1,781,074	396,133	332,185
UNION	1,433,689	246,166	394,193	771,151	34,987	462,351
VOLUSIA	38,735,697	643,300	1,758,578	34,203,957	416,486	2,572,035
WAKULLA	3,765,729	646,202	428,246	2,542,017	322,707	413,244
WALTON	6,179,503	408,376	244,323	4,899,082	0	1,250,255
WASHINGTON	2,789,146	476,421	333,357	2,511,416	0	530,430
STATE TOTAL	1,857,640,555	68,215,457	87,710,240	1,366,935,635	64,738,052	115,038,555

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
GENERAL FUND – EXPENDITURES AND USES**

	2.52	2.53	2.54	2.55	2.56	2.57
DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	3,317,011	10,721,985	22,378,613	6,275,736	1,852,990
BAKER	9,382	427,410	2,263,208	3,193,319	1,060,786	670,389
BAY	0	2,915,339	8,232,347	15,902,746	4,512,836	3,141,605
BRADFORD	5,055	157,919	1,500,583	2,538,992	647,115	356,838
BREVARD	239,133	6,507,537	17,414,194	44,719,657	11,031,576	3,731,168
BROWARD	0	58,391,789	80,232,426	172,944,427	64,510,305	2,616,889
CALHOUN	0	0	1,106,062	1,365,073	350,514	18,027
CHARLOTTE	0	2,708,171	5,654,749	11,797,837	4,001,871	1,675,508
CITRUS	28,944	2,644,928	7,396,666	9,152,104	3,869,799	2,108,598
CLAY	93,518	3,083,363	10,028,772	18,955,770	5,196,658	1,152,762
COLLIER	0	7,959,266	18,208,099	33,925,380	16,545,505	2,823,394
COLUMBIA	29,642	1,002,825	3,639,514	6,445,468	1,956,911	413,491
DADE	0	51,627,052	72,767,159	265,103,443	89,991,956	3,124,507
DESOTO	18,404	642,733	2,115,454	3,180,255	1,482,330	1,054,043
DIXIE	8,209	21,781	942,102	1,638,498	588,828	137,541
DUVAL	0	18,387,394	52,598,898	66,904,160	27,873,371	10,432,970
ESCAMBIA	376,974	5,168,486	16,226,684	26,312,503	10,706,582	3,175,301
FLAGLER	0	1,180,260	4,376,530	8,038,349	2,655,480	1,002,940
FRANKLIN	0	398,684	743,300	992,881	236,584	34,870
GADSDEN	26,542	412,912	2,692,670	5,421,185	1,168,461	762,847
GILCHRIST	3,929	272,396	1,029,971	2,024,441	907,336	12,753
GLADES	0	39,279	480,201	1,087,453	346,937	195,004
GULF	0	192,911	890,266	1,373,712	1,233,021	66,481
HAMILTON	0	187,974	1,363,733	1,635,629	768,763	177,940
HARDEE	10,978	179,737	2,178,763	3,636,778	2,029,314	410,465
HENDRY	0	350,321	2,651,257	4,241,866	1,595,793	1,235,613
HERNANDO	557	1,393,002	7,003,616	14,607,003	5,379,915	2,602,849
HIGHLANDS	0	1,376,766	4,949,340	8,169,123	2,322,513	493,423
HILLSBOROUGH	400,973	40,932,340	62,854,674	109,875,105	26,909,208	399,417
HOLMES	3,036	521,079	1,344,213	2,545,001	1,056,666	49,184
INDIAN RIVER	46,689	2,130,521	4,636,487	11,941,962	3,116,097	3,697,891
JACKSON	7,235	531,226	2,763,193	5,553,657	2,020,248	557,300
JEFFERSON	897	0	544,935	824,504	216,470	118,860
LAFAYETTE	0	251	524,780	602,389	366,033	146,247
LAKE	0	6,244,776	15,996,846	25,559,034	8,147,562	3,635,986
LEE	0	8,385,380	50,219,152	64,031,342	15,397,142	5,493,704
LEON	0	5,950,553	12,851,114	19,322,418	8,990,272	5,249,812
LEVY	0	382,751	3,318,588	3,758,078	932,403	908,385
LIBERTY	221	0	643,542	1,307,865	210,206	290,443
MADISON	57,463	212,619	1,470,802	2,337,634	237,141	150,380
MANATEE	0	12,274,349	12,938,379	29,216,280	9,122,054	6,317,131
MARION	2,496	4,105,025	19,125,993	23,277,751	9,333,033	4,897,878
MARTIN	0	5,265,477	6,254,253	13,968,971	4,024,239	655,930
MONROE	26,791	1,651,079	3,507,104	7,292,992	2,513,232	516,839
NASSAU	76,891	576,348	4,339,293	8,258,498	3,041,051	971,402
OKALOOSA	36,073	3,337,112	11,707,442	16,422,429	6,692,531	2,871,462
OKEECHOBEE	0	595,061	2,767,375	3,926,125	1,241,357	106,231
ORANGE	0	17,703,489	59,975,925	112,346,955	34,334,441	21,823,737
OSCEOLA	189,209	6,922,887	19,667,982	31,140,563	8,173,071	4,069,109
PALM BEACH	104,012	14,991,277	49,101,315	126,259,071	70,415,629	7,949,594
PASCO	287,694	7,536,836	29,121,095	45,418,565	10,953,816	9,217,589
PINELLAS	335,225	12,853,975	32,061,484	76,728,939	21,320,739	4,731,836
POLK	0	11,060,333	32,633,009	43,925,650	20,144,779	6,008,680
PUTNAM	33,632	1,363,508	4,858,634	7,004,389	3,033,845	1,610,097
ST. JOHNS	0	3,490,984	11,924,561	21,797,609	8,199,550	581,874
ST. LUCIE	0	4,217,205	20,983,196	29,129,829	6,894,935	3,698,254
SANTA ROSA	0	2,112,121	11,740,295	12,835,748	3,757,454	1,893,925
SARASOTA	51,209	5,597,659	15,498,218	33,509,505	14,810,464	3,654,680
SEMINOLE	0	4,206,949	20,084,524	37,600,084	10,403,658	4,676,815
SUMTER	9,027	938,780	2,615,783	3,575,501	1,682,314	442,302
SUWANNEE	49,470	291,360	2,766,807	3,553,186	1,060,817	334,238
TAYLOR	1,299	321,408	1,416,932	2,260,124	308,051	297,982
UNION	0	155,999	697,025	1,515,735	513,911	200,881
VOLUSIA	0	5,871,233	15,229,173	35,497,526	12,630,119	6,404,828
WAKULLA	51,838	870,384	2,641,979	4,258,544	1,028,959	147,001
WALTON	28,596	728,261	4,827,882	7,880,772	1,980,801	272,796
WASHINGTON	3,801	330,427	1,993,500	2,165,042	809,466	293,599
STATE TOTAL	2,655,042	365,608,268	897,056,032	1,746,112,040	605,270,769	160,825,503

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
GENERAL FUND – EXPENDITURES AND USES**

	2.58	2.59	2.60	2.61	2.62
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	62,931,975	216,046,009	3,606,752	219,652,761	2,199,023
BAKER	11,363,719	35,878,555	198,578	36,077,134	94,932
BAY	52,699,378	204,397,651	1,941,141	206,338,792	547,540
BRADFORD	7,909,652	22,870,540	200,621	23,071,162	0
BREVARD	128,364,955	527,119,572	383,024	527,502,596	1,671,537
BROWARD	527,368,293	2,052,239,508	18,710,138	2,070,949,646	5,070,439
CALHOUN	5,178,880	17,086,000	204	17,086,204	224,703
CHARLOTTE	37,710,350	127,924,643	178,461	128,103,103	0
CITRUS	35,968,537	117,242,453	66,202	117,308,655	151,929
CLAY	56,614,840	256,821,540	314,601	257,136,141	1,597,040
COLLIER	114,370,069	403,565,694	0	403,565,694	3,725,886
COLUMBIA	19,526,007	70,684,918	500,549	71,185,467	182,272
DADE	667,084,739	2,731,815,093	28,893,604	2,760,708,697	2,021,292
DESOTO	13,072,215	38,791,033	1,861	38,792,894	45,149
DIXIE	5,409,939	15,667,285	0	15,667,285	291,955
DUVAL	246,190,726	972,097,845	1,513,812	973,611,657	5,803,280
ESCAMBIA	83,112,089	304,390,634	530,834	304,921,468	735,040
FLAGLER	24,243,842	93,252,210	1,646,747	94,898,957	0
FRANKLIN	3,919,813	11,693,263	0	11,693,263	34,569
GADSDEN	15,881,656	42,648,629	23,523	42,672,152	0
GILCHRIST	7,008,670	22,094,569	16,887	22,111,456	52,807
GLADES	5,283,677	14,773,431	0	14,773,431	0
GULF	5,912,667	16,318,976	0	16,318,976	242,257
HAMILTON	5,990,084	14,604,482	72,526	14,677,008	83,433
HARDEE	11,861,787	39,706,797	205,314	39,912,111	361,553
HENDRY	16,580,813	52,614,597	0	52,614,597	151,683
HERNANDO	44,734,965	158,670,671	6,159	158,676,830	527,783
HIGHLANDS	25,278,279	88,230,353	633,018	88,863,371	431,898
HILLSBOROUGH	359,418,260	1,629,203,319	46,933,888	1,676,137,207	3,906,191
HOLMES	8,324,681	25,023,855	0	25,023,855	0
INDIAN RIVER	37,928,300	141,930,194	18,510	141,948,704	1,993,991
JACKSON	16,407,021	50,302,994	15,848	50,318,842	734,511
JEFFERSON	3,334,495	7,825,379	0	7,825,379	0
LAFAYETTE	3,065,246	9,399,526	0	9,399,526	96,282
LAKE	81,941,440	312,005,153	102,006	312,107,159	560,704
LEE	201,903,785	689,137,524	4,674,986	693,812,510	3,126,255
LEON	77,971,785	255,273,614	4,921,716	260,195,330	812,571
LEVY	14,208,758	42,167,260	0	42,167,260	332,897
LIBERTY	4,212,427	12,524,100	265,508	12,789,608	55,466
MADISON	7,078,187	20,239,831	20,250	20,260,081	0
MANATEE	101,323,082	371,198,040	3,796,746	374,994,786	1,200,001
MARION	85,269,880	316,735,123	3,469,520	320,204,643	4,120,066
MARTIN	42,575,361	143,647,837	3,021,602	146,669,439	90,590
MONROE	22,536,041	92,591,381	745,701	93,337,081	118,057
NASSAU	24,914,238	82,746,138	286,641	83,032,779	370,268
OKALOOSA	64,521,918	241,249,742	1,293,429	242,543,171	666,419
OKEECHOBEE	12,993,285	47,440,111	324,591	47,764,702	138,063
ORANGE	384,308,533	1,502,443,129	1,049,636	1,503,492,765	5,764,382
OSCEOLA	102,990,960	437,299,164	3,894,160	441,193,324	1,154,855
PALM BEACH	389,815,053	1,533,314,094	40,502,171	1,573,816,265	2,406,022
PASCO	147,647,080	518,568,261	434,922	519,003,183	572,241
PINELLAS	212,910,324	839,111,374	764,465	839,875,839	3,774,911
POLK	173,464,318	726,152,889	79,288	726,232,177	7,544,439
PUTNAM	26,773,782	82,757,038	3,350	82,760,388	0
ST. JOHNS	70,225,165	276,332,745	4,050,336	280,383,081	1,282,593
ST. LUCIE	94,394,080	303,287,164	465,090	303,752,254	588,917
SANTA ROSA	48,677,022	192,021,164	1,713,257	193,734,421	1,550,255
SARASOTA	95,997,704	399,420,535	2,546,305	401,966,840	1,095,370
SEMINOLE	121,392,585	478,005,956	3,333,585	481,339,541	2,735,706
SUMTER	13,794,010	69,151,895	9,191	69,161,086	226,374
SUWANNEE	12,992,471	43,767,340	9,341	43,776,681	64,381
TAYLOR	7,742,346	23,741,522	162,550	23,904,072	44,328
UNION	4,992,399	17,008,039	270,519	17,278,559	104,861
VOLUSIA	115,227,235	447,061,348	5,118,039	452,179,387	269,562
WAKULLA	13,351,121	38,579,081	6,570	38,585,651	159,428
WALTON	22,521,145	72,527,654	452,372	72,980,025	138,602
WASHINGTON	9,447,457	30,452,197	71,278	30,523,474	1,087,330
STATE TOTAL	5,480,165,593	21,190,890,662	194,471,922	21,385,362,584	75,134,887

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
GENERAL FUND – EXPENDITURES AND USES**

	2.63	2.64	2.65	2.66	2.67
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	221,851,784	0	33,661,863	255,513,647
BAKER	543,175	36,715,240	0	4,288,375	41,003,615
BAY	0	206,886,332	0	26,616,781	233,503,113
BRADFORD	0	23,071,162	0	3,840,649	26,911,810
BREVARD	0	529,174,133	4,014,995	48,235,885	581,425,013
BROWARD	276,042	2,076,296,127	5,286,421	179,183,128	2,260,765,676
CALHOUN	0	17,310,907	0	2,997,955	20,308,862
CHARLOTTE	78,094	128,181,197	0	8,368,622	136,549,819
CITRUS	0	117,460,584	805,327	8,977,096	127,243,006
CLAY	6,056	258,739,237	1,000,000	14,025,331	273,764,568
COLLIER	0	407,291,580	0	82,025,251	489,316,831
COLUMBIA	0	71,367,739	0	6,505,014	77,872,753
DADE	993,816	2,763,723,805	15,177,267	175,300,118	2,954,201,191
DESOTO	0	38,838,043	0	3,912,318	42,750,361
DIXIE	0	15,959,240	0	3,516,277	19,475,516
DUVAL	26,385	979,441,322	185,586	104,815,833	1,084,442,741
ESCAMBIA	0	305,656,508	0	48,543,839	354,200,347
FLAGLER	56,614	94,955,571	0	5,414,523	100,370,094
FRANKLIN	0	11,727,832	0	1,987,723	13,715,555
GADSDEN	0	42,672,152	0	3,252,018	45,924,170
GILCHRIST	4,047	22,168,311	0	1,548,382	23,716,692
GLADES	0	14,773,431	981	2,440,295	17,214,708
GULF	7,420	16,568,653	100,000	1,666,797	18,335,450
HAMILTON	43,020	14,803,460	0	1,012,130	15,815,591
HARDEE	0	40,273,664	0	8,201,579	48,475,243
HENDRY	0	52,766,280	0	10,082,752	62,849,032
HERNANDO	0	159,204,613	1,655,417	10,035,572	170,895,602
HIGHLANDS	0	89,295,269	0	4,142,356	93,437,625
HILLSBOROUGH	0	1,680,043,398	25,933	146,074,969	1,826,144,300
HOLMES	0	25,023,855	0	861,357	25,885,211
INDIAN RIVER	0	143,942,695	0	26,053,961	169,996,656
JACKSON	932,137	51,985,490	0	11,745,896	63,731,386
JEFFERSON	0	7,825,379	176,747	429,224	8,431,350
LAFAYETTE	0	9,495,808	0	1,172,902	10,668,710
LAKE	0	312,667,863	861,605	15,518,916	329,048,384
LEE	0	696,938,765	0	140,178,961	837,117,726
LEON	0	261,007,900	28,759	34,379,863	295,416,522
LEVY	0	42,500,157	0	2,138,945	44,639,101
LIBERTY	49,185	12,894,259	75,000	1,095,235	14,064,494
MADISON	0	20,260,081	0	1,175,223	21,435,305
MANATEE	136,086	376,330,873	0	16,189,118	392,519,991
MARION	0	324,324,709	23,266	38,354,755	362,702,730
MARTIN	0	146,760,029	52,310	17,166,691	163,979,030
MONROE	37,630	93,492,769	0	11,144,900	104,637,669
NASSAU	0	83,403,047	0	11,950,706	95,353,753
OKALOOSA	0	243,209,590	56,307	55,793,748	299,059,644
OKEECHOBEE	0	47,902,765	6,444	6,387,361	54,296,569
ORANGE	0	1,509,257,147	0	418,660,657	1,927,917,804
OSCEOLA	243,576	442,591,755	3,000,000	66,516,538	512,108,293
PALM BEACH	29,006	1,576,251,293	14,550,629	127,250,279	1,718,052,201
PASCO	0	519,575,424	1,244,603	56,742,004	577,562,031
PINELLAS	113,200	843,763,950	0	68,285,040	912,048,991
POLK	444,380	734,220,996	180,991	63,824,505	798,226,492
PUTNAM	0	82,760,388	0	5,049,886	87,810,274
ST. JOHNS	0	281,665,674	0	43,084,215	324,749,889
ST. LUCIE	152,774	304,493,945	3,142,183	22,545,545	330,181,673
SANTA ROSA	0	195,284,676	2,608,241	22,961,635	220,854,551
SARASOTA	0	403,062,210	577,910	58,877,796	462,517,916
SEMINOLE	0	484,075,247	4,000,000	53,639,202	541,714,449
SUMTER	42,122	69,429,582	0	8,300,687	77,730,269
SUWANNEE	0	43,841,062	0	4,724,569	48,565,631
TAYLOR	0	23,948,400	0	2,624,690	26,573,091
UNION	0	17,383,420	0	1,184,200	18,567,620
VOLUSIA	0	452,448,949	0	44,076,709	496,525,658
WAKULLA	0	38,745,079	39,771	3,792,608	42,577,457
WALTON	140,516	73,259,143	0	13,616,526	86,875,669
WASHINGTON	0	31,610,804	150,032	9,576,295	41,337,132
STATE TOTAL	4,355,280	21,464,852,751	59,026,722	2,437,744,779	23,961,624,253

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
GENERAL FUND – EXPENDITURES BY OBJECT**

	2.68	2.69	2.70	2.71	2.72
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALSAND SUPPLIES
ALACHUA	131,978,558	40,765,506	27,895,595	8,634,694	4,863,688
BAKER	23,322,220	6,660,689	2,152,165	1,110,485	1,097,759
BAY	115,264,222	36,692,673	36,436,407	7,598,260	5,934,358
BRADFORD	15,128,026	3,620,384	2,093,352	985,153	464,885
BREVARD	334,333,349	93,866,478	68,105,469	12,445,036	11,343,340
BROWARD	1,161,995,257	334,362,912	447,511,157	51,661,956	62,391,752
CALHOUN	11,184,072	2,937,720	1,360,574	684,658	506,506
CHARLOTTE	81,862,795	25,916,269	10,111,988	4,063,159	3,167,539
CITRUS	77,068,350	19,384,719	9,631,645	4,030,546	4,217,656
CLAY	173,755,580	43,472,335	19,805,829	8,257,800	8,248,061
COLLIER	241,088,740	71,660,944	55,751,946	11,749,894	10,597,555
COLUMBIA	44,084,233	13,322,871	7,070,719	2,364,797	2,307,959
DADE	1,548,901,630	533,314,927	549,865,417	57,695,099	62,089,516
DESOTO	23,872,255	8,841,218	3,463,939	903,941	1,044,518
DIXIE	8,582,082	2,916,600	2,579,661	645,525	516,758
DUVAL	521,020,555	178,801,568	221,554,641	19,581,131	25,274,999
ESCAMBIA	193,081,764	55,573,171	26,479,318	12,651,049	7,515,887
FLAGLER	60,111,344	16,325,833	11,603,858	2,643,593	1,809,356
FRANKLIN	5,146,764	1,679,111	3,634,272	416,152	396,208
GADSDEN	24,836,849	6,209,781	8,402,871	1,629,412	918,113
GILCHRIST	12,886,664	3,713,057	2,339,100	998,661	917,455
GLADES	6,975,071	1,987,523	3,103,566	466,464	358,101
GULF	9,746,141	2,719,213	1,770,199	742,025	815,336
HAMILTON	9,060,062	2,064,178	1,861,332	721,106	488,117
HARDEE	24,060,678	9,027,669	3,136,887	1,464,684	1,269,599
HENDRY	31,336,251	11,902,337	3,604,653	1,649,513	1,729,717
HERNANDO	102,340,758	31,737,510	10,901,252	6,207,118	4,562,324
HIGHLANDS	54,180,790	19,593,224	7,953,995	2,300,541	2,798,134
HILLSBOROUGH	1,061,859,991	285,201,347	225,766,012	37,271,456	38,116,414
HOLMES	16,194,771	4,648,126	1,623,952	1,028,583	718,089
INDIAN RIVER	82,409,089	20,841,030	24,535,970	4,634,344	3,867,126
JACKSON	33,536,591	7,942,064	3,881,248	2,395,579	1,784,101
JEFFERSON	4,939,979	1,248,998	717,829	423,829	222,821
LAFAYETTE	6,152,292	1,654,963	634,646	271,296	293,260
LAKE	173,123,751	54,875,790	57,569,421	9,083,738	9,298,813
LEE	391,642,077	112,611,770	130,727,259	21,275,660	17,494,677
LEON	166,173,859	44,026,790	27,955,564	7,509,271	8,384,329
LEVY	26,604,511	7,985,981	3,926,665	1,433,855	1,129,014
LIBERTY	7,280,493	1,856,097	2,027,313	522,484	319,026
MADISON	12,376,584	3,292,062	2,490,069	915,142	573,897
MANATEE	208,916,062	65,239,236	65,745,314	12,467,229	9,851,045
MARION	205,076,941	57,918,575	30,528,765	8,987,957	8,846,312
MARTIN	91,244,859	31,964,583	10,970,806	5,424,263	3,888,532
MONROE	51,526,979	17,277,431	18,502,608	2,352,575	2,020,044
NASSAU	53,549,884	15,869,648	7,033,098	2,525,970	2,797,343
OKALOOSA	147,832,946	45,024,540	30,476,600	7,318,668	6,096,370
OKEECHOBEE	29,081,721	9,577,997	5,047,224	1,458,947	1,179,100
ORANGE	879,270,280	309,560,606	213,830,897	46,675,885	33,581,780
OSCEOLA	243,408,666	75,658,278	89,054,321	13,395,062	10,666,924
PALM BEACH	921,867,212	292,387,541	234,703,077	37,193,453	48,468,762
PASCO	323,057,774	105,851,880	54,376,511	12,171,181	15,998,547
PINELLAS	527,790,920	169,020,230	80,228,218	25,211,716	22,837,662
POLK	411,242,579	127,246,453	134,184,566	15,001,355	18,466,189
PUTNAM	52,339,355	13,695,907	9,822,176	2,406,996	2,159,093
ST. JOHNS	171,430,899	61,654,503	24,977,487	6,415,498	8,309,090
ST. LUCIE	181,212,414	54,323,517	41,260,826	8,687,615	10,092,358
SANTA ROSA	120,429,865	31,067,871	28,008,441	6,384,818	4,500,997
SARASOTA	235,341,937	72,699,513	73,248,712	9,339,092	9,426,938
SEMINOLE	300,685,522	94,993,082	39,272,756	14,152,954	13,064,285
SUMTER	29,039,413	8,181,512	27,773,843	1,428,230	1,434,434
SUWANNEE	29,303,157	6,930,852	3,581,121	1,382,888	1,491,298
TAYLOR	15,533,509	3,783,585	2,021,124	932,251	609,566
UNION	10,670,352	3,090,367	1,372,470	647,219	709,763
VOLUSIA	277,497,218	91,012,770	53,099,235	11,645,343	11,302,382
WAKULLA	23,444,608	6,571,669	4,859,848	1,372,209	1,519,884
WALTON	43,700,247	14,122,462	9,274,295	2,293,059	2,494,547
WASHINGTON	19,360,866	5,190,303	3,157,442	1,177,491	990,128
STATE TOTAL	12,633,355,229	3,915,170,351	3,328,449,536	569,517,611	562,650,135

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
GENERAL FUND – EXPENDITURES BY OBJECT**

	2.73	2.74	2.75	2.76	2.77
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,698,069	2,199,023	0	2,816,650	221,851,784
BAKER	414,534	94,932	543,175	1,319,282	36,715,240
BAY	1,921,848	547,540	0	2,491,023	206,886,332
BRADFORD	65,836	0	0	713,527	23,071,162
BREVARD	4,066,856	1,671,537	0	3,342,067	529,174,132
BROWARD	10,811,135	5,070,439	276,042	2,215,477	2,076,296,127
CALHOUN	106,682	224,703	0	305,991	17,310,907
CHARLOTTE	754,995	0	78,094	2,226,357	128,181,197
CITRUS	496,911	151,929	0	2,478,827	117,460,583
CLAY	2,470,071	1,597,040	6,056	1,126,466	258,739,238
COLLIER	6,167,701	3,725,886	0	6,548,916	407,291,581
COLUMBIA	795,711	182,272	0	1,239,176	71,367,739
DADE	5,259,319	2,021,292	993,816	3,582,789	2,763,723,805
DESOTO	302,756	45,149	0	364,267	38,838,043
DIXIE	233,028	291,955	0	193,631	15,959,239
DUVAL	3,677,583	5,803,280	26,385	3,701,179	979,441,321
ESCAMBIA	2,441,979	735,040	0	7,178,301	305,656,509
FLAGLER	57,488	0	56,614	2,347,484	94,955,570
FRANKLIN	149,249	34,569	0	271,509	11,727,832
GADSDEN	299,899	0	0	375,228	42,672,152
GILCHRIST	633,154	52,807	4,047	623,365	22,168,311
GLADES	1,761,164	0	0	121,543	14,773,431
GULF	325,551	242,257	7,420	200,511	16,568,653
HAMILTON	208,293	83,433	43,020	273,920	14,803,461
HARDEE	416,391	361,553	0	536,203	40,273,664
HENDRY	1,543,459	151,683	0	848,667	52,766,280
HERNANDO	1,970,868	527,783	0	957,000	159,204,613
HIGHLANDS	716,362	431,898	0	1,320,325	89,295,269
HILLSBOROUGH	10,974,670	3,906,191	0	16,947,316	1,680,043,397
HOLMES	391,411	0	0	418,922	25,023,855
INDIAN RIVER	3,208,585	1,993,991	0	2,452,559	143,942,695
JACKSON	268,110	734,511	932,137	511,149	51,985,490
JEFFERSON	194,175	0	0	77,749	7,825,379
LAFAYETTE	203,890	96,282	0	189,179	9,495,808
LAKE	1,901,330	560,704	0	6,254,316	312,667,863
LEE	4,876,375	3,126,255	0	15,184,692	696,938,765
LEON	1,311,743	812,570	0	4,833,774	261,007,900
LEVY	366,667	332,897	0	720,568	42,500,157
LIBERTY	410,130	55,466	49,185	374,064	12,894,259
MADISON	234,330	0	0	377,997	20,260,082
MANATEE	1,056,851	1,200,001	136,086	11,719,049	376,330,873
MARION	5,490,304	4,120,066	0	3,355,787	324,324,707
MARTIN	162,264	90,590	0	3,014,133	146,760,030
MONROE	574,797	118,057	37,630	1,082,648	93,492,769
NASSAU	232,506	370,268	0	1,024,331	83,403,048
OKALOOSA	2,472,397	666,419	0	3,321,651	243,209,591
OKEECHOBEE	387,660	138,063	0	1,032,053	47,902,765
ORANGE	13,173,208	5,764,382	0	7,400,108	1,509,257,146
OSCEOLA	3,497,490	1,154,855	243,576	5,512,584	442,591,755
PALM BEACH	7,637,148	2,406,022	29,006	31,559,072	1,576,251,293
PASCO	1,166,140	572,241	0	6,381,150	519,575,424
PINELLAS	9,743,426	3,774,911	113,200	5,043,667	843,763,950
POLK	15,153,736	7,544,439	444,380	4,937,298	734,220,996
PUTNAM	1,533,459	0	0	803,402	82,760,387
ST. JOHNS	3,541,784	1,282,593	0	4,053,819	281,665,674
ST. LUCIE	1,638,150	588,917	152,774	6,537,376	304,493,946
SANTA ROSA	3,027,070	1,550,255	0	315,359	195,284,676
SARASOTA	969,608	1,095,370	0	941,040	403,062,210
SEMINOLE	12,327,527	2,735,706	0	6,843,415	484,075,247
SUMTER	874,587	226,374	42,122	429,065	69,429,582
SUWANNEE	774,316	64,381	0	313,050	43,841,062
TAYLOR	762,632	44,328	0	261,406	23,948,400
UNION	381,805	104,861	0	406,583	17,383,420
VOLUSIA	612,626	269,562	0	7,009,813	452,448,949
WAKULLA	462,235	159,428	0	355,198	38,745,079
WALTON	132,954	138,602	140,516	962,460	73,259,142
WASHINGTON	117,888	1,087,330	0	529,357	31,610,805
STATE TOTAL	163,012,878	75,134,888	4,355,280	213,206,839	21,464,852,747

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES AND USES**

	2.78	2.79	2.80	2.81	2.82	2.83
DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION- RELATED TECHNOLOGY
ALACHUA	14,033,628	2,358,801	0	3,597,177	1,298,136	98,849
BAKER	1,292,045	273,367	0	374,279	394,616	12,337
BAY	8,133,223	1,764,815	31,311	2,253,244	2,315,062	87,820
BRADFORD	2,527,065	42,052	0	449,661	98,752	0
BREVARD	23,602,064	5,702,741	28,134	12,149,055	4,007,778	2,065,188
BROWARD	118,610,341	15,101,356	7,255	24,533,830	14,065,680	0
CALHOUN	502,241	105,281	0	523,311	187,496	0
CHARLOTTE	5,412,549	694,471	0	2,839,711	2,071,782	0
CITRUS	4,834,315	711,562	72	2,430,135	791,014	29,728
CLAY	10,070,388	1,335,798	18,991	1,268,869	2,053,090	0
COLLIER	20,383,660	2,684,894	11,977	6,418,049	5,135,800	0
COLUMBIA	3,686,739	632,042	0	1,686,160	1,414,195	0
DADE	153,392,208	30,372,015	1,414,048	28,097,070	41,299,170	1,032,558
DESOTO	2,175,214	624,216	0	639,347	590,697	22,670
DIXIE	1,320,594	100,786	0	72,973	138,938	0
DUVAL	37,627,855	14,783,268	1,144,534	11,341,909	13,563,938	58,609
ESCAMBIA	10,681,111	1,984,241	99,266	5,941,457	5,740,456	1,762,195
FLAGLER	3,941,545	1,603,971	0	1,069,163	778,633	0
FRANKLIN	965,564	103,341	0	147,606	85,834	0
GADSDEN	4,912,462	966,357	20,271	1,093,319	736,212	71,732
GILCHRIST	1,697,227	124,309	0	321,830	286,135	0
GLADES	815,567	87,500	0	81,690	152,156	0
GULF	706,498	175,893	0	215,781	145,419	0
HAMILTON	866,593	225,911	0	389,980	675,995	0
HARDEE	2,372,611	1,111,797	538	337,075	501,367	57,227
HENDRY	4,863,654	570,310	12,639	876,525	852,443	0
HERNANDO	3,427,412	2,142,638	0	2,822,817	2,326,297	529,516
HIGHLANDS	4,278,299	1,017,686	0	1,982,170	1,997,174	973,480
HILLSBOROUGH	80,672,879	18,424,029	2,730,918	30,551,698	17,022,161	5,024,710
HOLMES	1,896,122	100,882	0	131,432	247,357	0
INDIAN RIVER	4,982,920	1,166,577	0	1,942,401	626,343	662
JACKSON	4,076,081	275,923	0	876,316	249,771	165,494
JEFFERSON	894,932	47,219	0	228,145	107,569	328
LAFAYETTE	453,327	168,368	876	105,094	207,325	0
LAKE	5,770,238	3,107,461	0	6,576,604	4,592,225	0
LEE	40,073,650	5,282,705	73,174	11,788,793	6,450,120	84,093
LEON	9,759,530	831,418	9,095	5,287,777	814,559	49,613
LEVY	2,445,808	90,100	0	716,664	781,956	51,101
LIBERTY	693,856	51,828	0	174,125	94,311	0
MADISON	1,667,106	299,294	17,586	630,875	568,395	87,461
MANATEE	18,212,412	2,378,160	7,916	6,100,955	3,899,106	813
MARION	16,540,246	4,972,057	0	2,080,147	5,924,808	251,657
MARTIN	3,802,368	3,609,411	0	1,576,199	1,926,389	0
MONROE	3,246,761	944,000	0	1,105,325	557,089	12,392
NASSAU	2,825,748	682,473	0	1,443,315	805,370	0
OKALOOSA	10,219,656	576,360	35,336	3,442,794	256,538	0
OKEECHOBEE	1,977,816	763,209	24,931	867,033	912,907	136,745
ORANGE	42,056,268	12,878,405	380,318	28,340,408	25,674,934	201,612
OSCEOLA	21,041,889	1,735,187	192,071	7,004,870	3,763,801	243,631
PALM BEACH	57,816,445	12,889,053	8,983	18,108,879	27,438,050	51,536
PASCO	25,634,609	3,718,611	79,036	5,044,186	5,250,897	301,048
PINELLAS	33,074,350	9,226,224	467	9,565,134	9,990,180	751,204
POLK	36,555,071	6,331,009	943,363	7,817,455	16,068,175	0
PUTNAM	6,957,147	1,015,691	0	2,038,985	1,332,570	0
ST. JOHNS	5,573,369	2,448,074	0	1,510,073	1,491,284	0
ST. LUCIE	12,475,148	721,940	0	4,037,378	7,599,141	830
SANTA ROSA	7,497,618	1,015,259	8,836	2,771,370	1,573,450	427,009
SARASOTA	14,483,686	3,640,599	2,637	507,883	3,327,482	72,245
SEMINOLE	17,060,796	4,975,758	0	3,336,302	2,565,216	3,339
SUMTER	2,276,375	387,511	0	1,030,479	594,881	0
SUWANNEE	4,988,537	196,774	14,117	911,674	590,350	0
TAYLOR	2,119,902	481,421	0	595,824	176,775	0
UNION	966,757	50,010	0	34,591	419,748	0
VOLUSIA	17,416,519	4,656,627	0	7,013,647	7,072,749	9,465
WAKULLA	1,674,534	248,862	449	66,903	284,921	0
WALTON	1,871,604	106,629	0	1,299,794	535,043	0
WASHINGTON	1,412,820	424,147	0	466,439	151,845	0
STATE TOTAL	970,297,573	198,320,680	7,319,147	291,082,159	265,650,053	14,728,896

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES AND USES**

	2.84	2.85	2.86	2.87	2.88	2.89
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	7,352,962	0	1,001,364	15,184	68,345	6,500
BAKER	1,054,598	0	138,997	2,234	0	0
BAY	6,452,252	0	568,454	89,086	0	0
BRADFORD	590,465	0	63,607	0	0	0
BREVARD	23,952,896	2,049	1,937,713	322,531	83,268	38,177
BROWARD	53,708,120	0	8,091,421	208,477	0	373
CALHOUN	816,088	0	73,093	8,449	0	0
CHARLOTTE	5,605,964	0	326,518	112,211	3,938	0
CITRUS	3,962,511	0	625,530	0	0	0
CLAY	4,676,748	0	476,509	31,520	0	0
COLLIER	14,250,720	0	1,340,310	99,011	0	0
COLUMBIA	3,732,397	0	247,599	29,364	0	0
DADE	102,214,860	0	7,697,629	34,581	370,389	0
DESOTO	1,876,930	0	198,836	0	0	0
DIXIE	312,697	0	104,406	0	0	0
DUVAL	40,892,259	0	3,017,774	9,445	0	0
ESCAMBIA	15,527,614	0	1,049,431	464	5,038	0
FLAGLER	3,451,766	0	212,472	35,739	0	0
FRANKLIN	336,780	0	68,686	1,015	0	0
GADSDEN	2,887,891	0	336,942	33,772	218,835	0
GILCHRIST	732,274	0	1,608,303	0	0	0
GLADES	321,346	0	32,050	0	0	0
GULF	537,093	0	52,543	0	0	0
HAMILTON	1,291,887	0	137,715	400	0	0
HARDEE	2,008,004	0	172,250	0	0	0
HENDRY	2,311,917	0	164,617	0	350	0
HERNANDO	7,821,268	0	435,330	0	0	0
HIGHLANDS	5,970,510	0	265,665	0	0	0
HILLSBOROUGH	73,753,516	0	8,050,680	1,741,893	0	546,214
HOLMES	479,671	0	108,240	0	0	0
INDIAN RIVER	3,735,983	0	347,761	0	0	0
JACKSON	1,567,505	0	148,304	2,740	0	0
JEFFERSON	383,261	0	140,868	2,675	0	0
LAFAYETTE	481,663	0	52,312	5,640	0	0
LAKE	14,276,290	0	992,224	0	0	0
LEE	23,678,885	2,083	2,862,175	331,045	143,012	0
LEON	6,992,461	6,403	1,066,069	34,440	103,470	0
LEVY	1,639,821	0	164,759	189	0	0
LIBERTY	320,264	0	83,460	1,200	0	0
MADISON	1,603,611	153,811	1,239	0	0	0
MANATEE	12,386,950	598	1,121,499	84,429	0	43,708
MARION	13,228,669	0	1,382,049	79,329	0	0
MARTIN	7,111,999	0	532,894	0	0	0
MONROE	2,618,805	0	248,271	2,976	0	0
NASSAU	2,931,158	0	216,989	0	0	0
OKALOOSA	4,311,028	0	564,639	0	0	0
OKEECHOBEE	2,704,824	0	182,248	455	0	0
ORANGE	67,475,677	0	5,346,422	949,343	15,568	172,616
OSCEOLA	12,939,560	0	1,179,372	395	0	0
PALM BEACH	58,496,501	49,680	3,171,449	24,195	0	80,132
PASCO	14,393,778	13,061	1,974,343	139,635	44,039	88,173
PINELLAS	29,533,210	0	2,637,279	9,535	0	49,509
POLK	31,160,002	0	2,400,726	9,295	0	145,014
PUTNAM	4,387,245	0	233,441	0	0	0
ST. JOHNS	5,449,430	0	569,327	0	0	0
ST. LUCIE	12,359,289	0	953,125	436,865	0	98,591
SANTA ROSA	5,795,924	0	493,943	205,304	0	0
SARASOTA	7,550,846	0	1,127,604	8,837	23,667	25,753
SEMINOLE	10,880,615	10,899	1,051,216	24,272	62,247	0
SUMTER	2,012,871	0	127,769	43,480	0	0
SUWANNEE	1,712,914	0	171,582	24,290	0	0
TAYLOR	1,254,020	0	108,323	128,480	0	0
UNION	504,350	0	34,737	0	0	0
VOLUSIA	18,752,488	0	1,836,404	1,877,200	0	0
WAKULLA	601,135	0	74,695	2,608	0	0
WALTON	1,941,466	0	151,138	0	0	0
WASHINGTON	1,042,430	0	147,851	18,398	0	0
STATE TOTAL	777,100,934	238,584	72,503,195	7,222,627	1,142,167	1,294,758

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES AND USES**

	2.96	2.97	2.98	2.99	2.100
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,919,800	23,306,390	118	23,306,508	468,697
BAKER	246,686	2,593,329	0	2,593,329	28,120
BAY	681,902	15,267,377	1,278,699	16,546,076	160,140
BRADFORD	86,260	3,203,791	0	3,203,791	0
BREVARD	2,787,900	50,342,860	1,042,003	51,384,863	391,574
BROWARD	9,228,985	181,547,446	6,950,092	188,497,538	1,010,776
CALHOUN	132,613	1,450,943	53	1,450,995	11,004
CHARLOTTE	613,254	11,631,767	0	11,631,767	0
CITRUS	663,541	9,460,368	814,416	10,274,784	92,917
CLAY	622,599	15,369,735	0	15,369,735	285,424
COLLIER	1,947,841	36,582,221	0	36,582,221	45,729
COLUMBIA	816,208	8,235,344	0	8,235,344	132,080
DADE	23,952,359	279,559,427	918,255	280,477,682	1,390,550
DESOTO	276,297	4,328,442	0	4,328,442	51,657
DIXIE	130,333	1,763,624	0	1,763,624	13,587
DUVAL	5,156,026	83,676,141	86,977	83,763,118	2,532,729
ESCAMBIA	3,919,626	30,128,351	562,987	30,691,338	273,833
FLAGLER	250,919	7,644,230	573,288	8,217,518	1,631
FRANKLIN	113,174	1,415,519	0	1,415,519	1,398
GADSDEN	1,248,252	9,048,605	54,220	9,102,825	0
GILCHRIST	1,613,061	4,042,563	0	4,042,563	73,633
GLADES	38,959	1,175,871	0	1,175,871	0
GULF	89,751	1,333,342	0	1,333,342	0
HAMILTON	155,694	2,314,174	0	2,314,174	0
HARDEE	181,508	4,562,122	0	4,562,122	253,247
HENDRY	248,836	7,424,407	0	7,424,407	41,965
HERNANDO	471,822	11,720,502	0	11,720,502	113,105
HIGHLANDS	366,339	10,615,148	0	10,615,148	100,156
HILLSBOROUGH	17,142,466	171,568,861	41,173,397	212,742,258	1,491,218
HOLMES	113,715	2,489,508	0	2,489,508	0
INDIAN RIVER	391,358	9,110,261	201,811	9,312,072	5,954
JACKSON	269,112	5,912,698	0	5,912,698	93,528
JEFFERSON	212,576	1,490,769	0	1,490,769	0
LAFAYETTE	57,951	992,942	0	992,942	0
LAKE	1,062,649	21,109,177	3,184	21,112,361	120,039
LEE	4,718,878	68,471,413	450,138	68,921,551	1,612,302
LEON	1,438,033	18,190,024	2,042,420	20,232,444	774,649
LEVY	205,372	4,291,000	0	4,291,000	162,996
LIBERTY	101,347	1,115,467	456,832	1,572,299	5,134
MADISON	170,206	3,440,924	0	3,440,924	0
MANATEE	1,436,101	32,035,463	0	32,035,463	317,788
MARION	1,798,649	31,567,564	1,174,490	32,742,055	555,728
MARTIN	619,634	11,534,002	2,787	11,536,789	36,014
MONROE	252,798	6,118,365	0	6,118,365	54,125
NASSAU	301,706	6,058,612	0	6,058,612	44,656
OKALOOSA	622,131	15,152,816	875,219	16,028,035	134,310
OKEECHOBEE	353,121	5,035,761	0	5,035,761	69,065
ORANGE	15,181,522	124,713,467	9,832,488	134,545,955	1,630,802
OSCEOLA	1,939,716	35,921,165	1,514,721	37,435,886	1,284,464
PALM BEACH	4,892,222	121,205,167	924,329	122,129,496	760,839
PASCO	3,123,592	43,151,979	0	43,151,979	880,720
PINELLAS	4,123,174	66,730,734	3,984,650	70,715,383	341,463
POLK	4,447,298	72,162,371	2,175,430	74,337,801	762,539
PUTNAM	274,839	11,619,232	21,745	11,640,977	0
ST. JOHNS	621,655	11,644,454	62,639	11,707,093	41,164
ST. LUCIE	2,259,377	27,093,814	368,422	27,462,236	86,950
SANTA ROSA	801,562	14,095,104	602,750	14,697,854	161,747
SARASOTA	1,485,929	23,520,461	765,137	24,285,598	1,581,836
SEMINOLE	4,077,100	32,018,511	3,748,945	35,767,456	2,201,831
SUMTER	451,390	4,740,636	0	4,740,636	4,760
SUWANNEE	202,508	6,903,960	0	6,903,960	32,631
TAYLOR	426,622	3,800,544	315,325	4,115,869	6,500
UNION	34,737	1,505,844	0	1,505,844	3,507
VOLUSIA	3,947,189	40,116,196	0	40,116,196	209,360
WAKULLA	92,936	2,368,604	0	2,368,604	55,213
WALTON	157,649	3,970,718	449,784	4,420,503	71,045
WASHINGTON	166,249	2,621,500	803,776	3,425,276	106,863
STATE TOTAL	137,935,617	1,885,334,124	84,231,529	1,969,565,653	23,175,691

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES AND USES**

	2.101	2.102	2.103	2.104	2.105
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	23,775,205	0	0	23,775,205
BAKER	0	2,621,449	0	0	2,621,449
BAY	0	16,706,216	0	0	16,706,216
BRADFORD	0	3,203,791	0	0	3,203,791
BREVARD	0	51,776,437	0	0	51,776,437
BROWARD	0	189,508,314	754,985	4,050,435	194,313,735
CALHOUN	0	1,461,999	0	0	1,461,999
CHARLOTTE	0	11,631,767	0	1,391,842	13,023,609
CITRUS	0	10,367,701	0	0	10,367,701
CLAY	0	15,655,159	0	0	15,655,159
COLLIER	0	36,627,951	0	0	36,627,951
COLUMBIA	0	8,367,424	0	0	8,367,424
DADE	0	281,868,232	0	265,667	282,133,899
DESOTO	0	4,380,099	0	0	4,380,099
DIXIE	0	1,777,211	0	4,165	1,781,376
DUVAL	0	86,295,847	0	0	86,295,847
ESCAMBIA	0	30,965,171	0	1,104	30,966,275
FLAGLER	0	8,219,149	0	0	8,219,149
FRANKLIN	0	1,416,917	0	0	1,416,917
GADSDEN	0	9,102,825	0	0	9,102,825
GILCHRIST	0	4,116,196	0	0	4,116,196
GLADES	0	1,175,871	0	0	1,175,871
GULF	0	1,333,342	0	0	1,333,342
HAMILTON	0	2,314,174	0	0	2,314,174
HARDEE	0	4,815,368	0	5,530	4,820,898
HENDRY	0	7,466,372	0	4,337	7,470,709
HERNANDO	0	11,833,607	0	0	11,833,607
HIGHLANDS	0	10,715,304	0	0	10,715,304
HILLSBOROUGH	0	214,233,476	0	0	214,233,476
HOLMES	0	2,489,508	0	0	2,489,508
INDIAN RIVER	0	9,318,025	0	0	9,318,025
JACKSON	0	6,006,226	0	0	6,006,226
JEFFERSON	0	1,490,769	0	0	1,490,769
LAFAYETTE	0	992,942	3	0	992,945
LAKE	0	21,232,400	0	0	21,232,400
LEE	0	70,533,853	0	0	70,533,853
LEON	0	21,007,093	0	0	21,007,093
LEVY	0	4,453,996	0	0	4,453,996
LIBERTY	0	1,577,433	0	0	1,577,433
MADISON	0	3,440,924	0	0	3,440,924
MANATEE	0	32,353,251	0	0	32,353,251
MARION	0	33,297,783	0	0	33,297,783
MARTIN	0	11,572,803	0	62,297	11,635,100
MONROE	0	6,172,489	0	0	6,172,489
NASSAU	0	6,103,268	0	0	6,103,268
OKALOOSA	0	16,162,345	0	0	16,162,345
OKEECHOBEE	0	5,104,826	0	0	5,104,826
ORANGE	0	136,176,757	0	10,620,170	146,796,926
OSCEOLA	0	38,720,350	243,576	0	38,963,925
PALM BEACH	0	122,890,335	0	37,375	122,927,710
PASCO	0	44,032,699	0	0	44,032,699
PINELLAS	0	71,056,846	0	0	71,056,846
POLK	0	75,100,340	0	37,914	75,138,253
PUTNAM	0	11,640,977	0	(22,245)	11,618,732
ST. JOHNS	0	11,748,257	0	0	11,748,257
ST. LUCIE	0	27,549,186	0	0	27,549,186
SANTA ROSA	0	14,859,601	0	0	14,859,601
SARASOTA	0	25,867,434	0	68,045	25,935,479
SEMINOLE	0	37,969,287	0	0	37,969,287
SUMTER	0	4,745,396	1,026	0	4,746,423
SUWANNEE	0	6,936,591	0	0	6,936,591
TAYLOR	0	4,122,369	0	0	4,122,369
UNION	0	1,509,351	0	0	1,509,351
VOLUSIA	0	40,325,556	0	0	40,325,556
WAKULLA	0	2,423,817	0	0	2,423,817
WALTON	0	4,491,547	0	0	4,491,547
WASHINGTON	0	3,532,139	0	0	3,532,139
STATE TOTAL	0	1,992,741,343	999,590	16,526,636	2,010,267,569

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT**

	2.106	2.107	2.108	2.109	2.110
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	13,313,145	4,656,210	1,596,364	90,792	1,112,353
BAKER	1,620,811	376,184	250,045	19,358	61,858
BAY	9,633,407	2,632,415	997,564	127	553,380
BRADFORD	1,787,826	492,635	341,526	119	170,721
BREVARD	29,924,621	8,341,401	4,917,964	28,599	2,486,849
BROWARD	106,959,178	33,032,292	27,702,516	0	6,268,890
CALHOUN	801,196	185,490	254,254	0	86,991
CHARLOTTE	6,776,909	2,384,841	1,018,879	0	521,913
CITRUS	6,110,722	1,519,628	573,649	6,083	254,329
CLAY	9,135,936	2,486,164	1,771,353	33,652	813,574
COLLIER	22,692,415	7,036,638	2,962,713	38,712	1,404,374
COLUMBIA	4,369,709	1,127,372	1,618,182	13,562	399,786
DADE	162,361,454	56,021,704	29,698,495	28,162	9,236,180
DESOTO	2,433,718	958,548	424,834	10,457	250,717
DIXIE	897,431	417,327	106,601	0	177,598
DUVAL	42,336,210	14,954,749	20,735,928	23,062	1,969,773
ESCAMBIA	16,655,146	5,057,227	3,205,705	1,342	1,350,590
FLAGLER	5,056,928	1,179,609	959,112	6,134	337,282
FRANKLIN	855,599	180,651	209,386	0	82,997
GADSDEN	4,184,203	1,037,519	1,779,369	8,472	1,065,208
GILCHRIST	1,663,122	385,898	1,454,583	0	113,313
GLADES	483,453	138,749	259,207	4,938	95,060
GULF	884,344	262,050	43,852	15,000	51,257
HAMILTON	1,107,805	240,011	559,698	1,629	223,492
HARDEE	2,414,850	937,395	414,443	1,119	261,124
HENDRY	4,226,731	1,550,781	297,393	50,978	292,537
HERNANDO	7,396,042	2,232,945	586,577	14,589	369,368
HIGHLANDS	6,483,735	2,268,690	632,193	3,610	285,523
HILLSBOROUGH	107,119,248	27,033,122	55,607,156	57,218	5,327,851
HOLMES	1,518,876	434,196	199,673	0	103,199
INDIAN RIVER	6,401,979	1,663,113	497,977	0	213,050
JACKSON	3,745,975	907,106	337,821	39,599	363,847
JEFFERSON	652,966	179,407	485,029	21,168	56,185
LAFAYETTE	631,894	159,628	79,644	0	51,329
LAKE	13,083,421	3,816,711	1,908,240	726	671,389
LEE	35,679,622	10,983,432	12,310,505	93,910	2,559,225
LEON	9,715,004	2,748,579	2,278,310	0	1,149,879
LEVY	2,315,646	679,199	603,277	5,308	329,646
LIBERTY	735,645	138,521	365,833	16,343	148,237
MADISON	1,872,483	466,180	447,123	7,141	266,790
MANATEE	15,173,077	4,554,528	5,912,106	0	1,619,827
MARION	17,992,428	5,868,012	3,314,251	192,505	1,557,354
MARTIN	7,140,290	2,357,117	818,018	950	515,008
MONROE	3,751,127	1,245,578	478,001	1,473	229,350
NASSAU	3,355,606	845,495	949,302	4,401	400,363
OKALOOSA	8,938,703	2,734,291	1,773,362	0	689,804
OKEECHOBEE	2,453,313	853,800	452,728	0	808,151
ORANGE	71,286,805	24,817,509	17,808,899	22,231	5,407,794
OSCEOLA	18,299,489	6,473,991	6,279,847	4,933	1,417,803
PALM BEACH	70,001,157	22,462,935	16,991,338	1,106	4,496,646
PASCO	23,566,257	8,119,922	4,632,416	76,709	2,177,604
PINELLAS	42,101,658	11,721,635	5,778,084	12,747	2,424,595
POLK	40,241,472	12,457,128	11,598,508	31,366	2,848,370
PUTNAM	6,369,613	1,567,500	1,335,134	0	660,063
ST. JOHNS	6,141,350	2,156,429	2,136,690	0	241,694
ST. LUCIE	16,617,862	4,580,453	3,062,057	2,517	1,303,333
SANTA ROSA	6,729,312	1,783,576	4,001,919	275	526,071
SARASOTA	14,450,796	4,130,490	2,630,088	12,470	552,512
SEMINOLE	22,223,381	6,592,711	2,233,483	7,868	1,210,090
SUMTER	3,025,444	818,816	414,438	49,849	83,203
SUWANNEE	4,386,984	913,286	575,447	1,384	309,158
TAYLOR	2,313,862	586,524	588,397	3,362	112,211
UNION	987,476	267,092	84,672	0	52,796
VOLUSIA	22,601,466	6,624,745	5,388,615	8,357	1,408,622
WAKULLA	1,477,482	410,011	244,634	3,764	86,262
WALTON	2,291,444	726,139	240,047	3,196	229,509
WASHINGTON	1,470,199	448,273	339,000	0	88,955
STATE TOTAL	1,091,427,456	337,422,303	280,554,455	1,083,372	72,994,811

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT**

	2.111	2.112	2.113	2.114	2.115
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	608,240	468,697	0	1,929,405	23,775,205
BAKER	51,062	28,120	0	214,011	2,621,449
BAY	661,017	160,140	0	2,068,165	16,706,216
BRADFORD	46,210	0	0	364,754	3,203,791
BREVARD	3,343,508	391,574	0	2,341,922	51,776,437
BROWARD	1,871,791	1,010,776	0	12,662,872	189,508,314
CALHOUN	35,599	11,004	0	87,466	1,461,999
CHARLOTTE	148,899	0	0	780,325	11,631,767
CITRUS	132,436	92,917	0	1,677,937	10,367,701
CLAY	594,714	285,424	0	534,341	15,655,159
COLLIER	428,840	45,729	0	2,018,530	36,627,951
COLUMBIA	299,349	132,080	0	407,384	8,367,424
DADE	8,371,965	1,390,550	0	14,759,723	281,868,232
DESOTO	27,748	51,657	0	222,419	4,380,099
DIXIE	33,798	13,587	0	130,869	1,777,211
DUVAL	550,669	2,532,729	0	3,192,728	86,295,847
ESCAMBIA	1,671,834	273,833	0	2,749,493	30,965,171
FLAGLER	56,940	1,631	0	621,512	8,219,149
FRANKLIN	8,404	1,398	0	78,483	1,416,917
GADSDEN	612,116	0	0	415,938	9,102,825
GILCHRIST	111,511	73,633	0	314,135	4,116,196
GLADES	145,232	0	0	49,231	1,175,871
GULF	27,725	0	0	49,114	1,333,342
HAMILTON	19,014	0	0	162,524	2,314,174
HARDEE	326,938	253,247	0	206,254	4,815,368
HENDRY	783,418	41,965	0	222,569	7,466,372
HERNANDO	601,697	113,105	0	519,284	11,833,607
HIGHLANDS	354,644	100,156	0	586,753	10,715,304
HILLSBOROUGH	5,687,792	1,491,218	0	11,909,871	214,233,476
HOLMES	73,997	0	0	159,567	2,489,508
INDIAN RIVER	7,446	5,954	0	528,507	9,318,025
JACKSON	249,681	93,528	0	268,668	6,006,226
JEFFERSON	37,143	0	0	58,870	1,490,769
LAFAYETTE	5,653	0	0	64,793	992,942
LAKE	396,816	120,039	0	1,235,058	21,232,400
LEE	1,398,633	1,612,302	0	5,896,224	70,533,853
LEON	895,940	774,649	0	3,444,732	21,007,093
LEVY	142,247	162,996	0	215,678	4,453,996
LIBERTY	58,219	5,134	0	109,501	1,577,433
MADISON	217,967	0	0	163,240	3,440,924
MANATEE	902,489	317,788	0	3,873,436	32,353,251
MARION	763,136	555,728	0	3,054,369	33,297,783
MARTIN	86,912	36,014	0	618,494	11,572,803
MONROE	118,001	54,125	0	294,835	6,172,489
NASSAU	77,062	44,656	0	426,382	6,103,268
OKALOOSA	395,033	134,310	0	1,496,843	16,162,345
OKEECHOBEE	235,648	69,065	0	232,121	5,104,826
ORANGE	3,346,747	1,630,802	0	11,855,971	136,176,757
OSCEOLA	1,763,798	1,284,464	0	3,196,024	38,720,350
PALM BEACH	2,257,454	760,839	0	5,918,861	122,890,335
PASCO	1,166,227	880,720	0	3,412,844	44,032,699
PINELLAS	2,205,690	341,463	0	6,470,975	71,056,846
POLK	1,769,575	762,539	0	5,391,382	75,100,340
PUTNAM	1,297,011	0	0	411,655	11,640,977
ST. JOHNS	212,932	41,164	0	817,998	11,748,257
ST. LUCIE	560,556	86,950	0	1,335,459	27,549,186
SANTA ROSA	518,295	161,747	0	1,138,405	14,859,601
SARASOTA	916,171	1,581,836	0	1,593,071	25,867,434
SEMINOLE	1,889,728	2,201,831	0	1,610,195	37,969,287
SUMTER	12,542	4,760	0	336,344	4,745,396
SUWANNEE	89,979	32,631	0	627,721	6,936,591
TAYLOR	5,833	6,500	0	505,681	4,122,369
UNION	60,570	3,507	0	53,239	1,509,351
VOLUSIA	1,682,166	209,360	0	2,402,225	40,325,556
WAKULLA	63,381	55,213	0	83,070	2,423,817
WALTON	71,141	71,045	0	859,028	4,491,547
WASHINGTON	9,002	106,863	0	1,069,848	3,532,139
STATE TOTAL	53,573,931	23,175,691	0	132,509,325	1,992,741,343

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES AND USES**

	2.116	2.117	2.118	2.119	2.120	2.121
DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION- RELATED TECHNOLOGY
ALACHUA	25,216	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	12,150	5,819
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	9,761	0
CALHOUN	52,588	0	0	0	0	4,143
CHARLOTTE	0	0	0	0	1,333	0
CITRUS	0	0	0	0	564	0
CLAY	310,316	0	0	0	14,114	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	15,207	0
DADE	0	0	0	380,986	21,483	0
DESOTO	0	0	0	0	1,795	0
DIXIE	0	0	0	0	0	0
DUVAL	82,900	7,622	0	0	177,126	0
ESCAMBIA	15,792	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	2,043	0	0	0	1,865	82,140
GADSDEN	0	0	0	0	0	0
GILCHRIST	122,006	0	0	0	13,060	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	41,479	0	0	0	7,079	0
HENDRY	0	0	0	0	4,790	185,757
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	47	953,184	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	18,178	0	0	0	5,362	0
LAFAYETTE	0	0	0	20,339	10,019	34,969
LAKE	0	0	0	0	0	0
LEE	0	0	0	40	43,569	0
LEON	0	0	0	0	19,538	0
LEVY	0	1,379	0	0	0	99,994
LIBERTY	3,022	0	0	0	0	0
MADISON	165,583	0	0	0	2,540	1,274
MANATEE	0	0	0	0	62,265	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	12,677	1,802	331,692
MONROE	131,838	0	0	0	0	0
NASSAU	0	0	0	0	0	25,225
OKALOOSA	0	0	0	22,764	0	0
OKEECHOBEE	0	0	0	0	11,000	0
ORANGE	236,684	0	0	43,477	516,797	0
OSCEOLA	0	0	0	0	0	15,177
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	8,460	0	0	283,319	172,190	0
POLK	8,082	0	0	781,538	10,734	0
PUTNAM	0	0	0	0	11,597	263,688
ST. JOHNS	357,280	0	0	0	0	0
ST. LUCIE	0	0	0	0	31,349	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	393,151
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	10,895	0	0	0	3,885	0
UNION	0	0	0	0	0	0
VOLUSIA	65,357	0	0	0	0	368,613
WAKULLA	199,685	0	0	0	20,206	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	1,857,402	9,001	0	1,545,188	2,156,366	1,811,641

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES AND USES**

	2.122	2.123	2.124	2.125	2.126	2.127
DISTRICT	TOTAL STUDENT AND INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	0	0	38	0	0	0
BAKER	0	0	0	0	0	0
BAY	17,969	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	9,761	0	450	0	0	0
CALHOUN	4,143	0	0	0	0	0
CHARLOTTE	1,333	0	0	0	281,597	0
CITRUS	564	0	41	0	0	0
CLAY	14,114	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	15,207	0	0	0	0	0
DADE	402,469	0	8,917	0	0	0
DESOTO	1,795	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	184,748	0	18,009	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	84,005	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	13,060	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	7,079	0	334	0	0	0
HENDRY	190,547	0	173	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	953,231	0	161	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	840	0	0	0
JEFFERSON	5,362	0	494	0	0	0
LAFAYETTE	65,327	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	43,609	0	2,210	0	0	0
LEON	19,538	0	1,621	0	0	0
LEVY	101,372	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	3,814	0	0	0	0	0
MANATEE	62,265	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	346,171	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	25,225	0	0	0	0	0
OKALOOSA	22,764	0	544	0	0	0
OKEECHOBEE	11,000	0	443	0	0	0
ORANGE	560,274	0	2,803	0	0	0
OSCEOLA	15,177	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	455,510	0	4,398	0	0	0
POLK	792,272	0	28,303	0	0	264
PUTNAM	275,285	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	31,349	0	1,198	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	393,151	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	3,885	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	368,613	0	5,411	0	0	0
WAKULLA	20,206	0	0	0	41,575	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	5,522,196	0	76,388	0	323,172	264

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES AND USES**

	2.128	2.129	2.130	2.131	2.132	2.133
DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	18,710	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	911	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	33,460
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	11,361	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	59	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	31,194
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	45,614	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	47,000	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	123,595	0	59	0	64,654

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES AND USES**

	2.134	2.135	2.136	2.137	2.138
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	38	25,254	0	25,254	31,032
BAKER	0	0	0	0	0
BAY	0	17,969	0	17,969	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	450	10,212	0	10,212	0
CALHOUN	0	56,730	0	56,730	103,491
CHARLOTTE	281,597	282,930	0	282,930	0
CITRUS	41	606	0	606	0
CLAY	0	324,430	0	324,430	40,474
COLLIER	0	0	0	0	0
COLUMBIA	0	15,207	0	15,207	0
DADE	27,627	430,096	0	430,096	170,746
DESOTO	0	1,795	0	1,795	0
DIXIE	0	0	0	0	0
DUVAL	18,920	286,568	0	286,568	681,277
ESCAMBIA	0	15,792	0	15,792	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	86,048	0	86,048	86,813
GADSDEN	0	0	0	0	0
GILCHRIST	0	135,066	0	135,066	16,275
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	334	48,892	0	48,892	4,560
HENDRY	173	190,720	0	190,720	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	161	953,392	0	953,392	14,160
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	34,300	34,300	0	34,300	78,364
JEFFERSON	494	24,034	0	24,034	0
LAFAYETTE	0	65,327	0	65,327	14,982
LAKE	0	0	0	0	0
LEE	13,571	57,180	0	57,180	0
LEON	1,621	21,159	0	21,159	0
LEVY	0	101,372	0	101,372	0
LIBERTY	0	3,022	0	3,022	0
MADISON	59	169,456	0	169,456	0
MANATEE	0	62,265	0	62,265	0
MARION	0	0	0	0	0
MARTIN	0	346,171	0	346,171	0
MONROE	0	131,838	0	131,838	14,204
NASSAU	0	25,225	0	25,225	0
OKALOOSA	31,738	54,502	0	54,502	303,614
OKEECHOBEE	443	11,443	0	11,443	0
ORANGE	2,803	799,761	0	799,761	0
OSCEOLA	0	15,177	0	15,177	206,212
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	4,398	468,367	0	468,367	0
POLK	74,181	874,536	0	874,536	41,572
PUTNAM	0	275,285	0	275,285	0
ST. JOHNS	0	357,280	0	357,280	0
ST. LUCIE	1,198	32,547	0	32,547	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	393,151	0	393,151	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	14,779	0	14,779	1,490
UNION	0	0	0	0	0
VOLUSIA	52,411	486,381	0	486,381	68,502
WAKULLA	41,575	261,466	0	261,466	3,513
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	588,133	7,967,731	0	7,967,731	1,881,281

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES AND USES**

	2.139	2.140	2.141	2.142	2.143
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	56,286	0	0	56,286
BAKER	0	0	0	0	0
BAY	0	17,969	0	0	17,969
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	10,212	0	0	10,212
CALHOUN	0	160,221	0	0	160,221
CHARLOTTE	0	282,930	0	0	282,930
CITRUS	0	606	0	0	606
CLAY	0	364,905	0	0	364,905
COLLIER	0	0	0	0	0
COLUMBIA	0	15,207	0	0	15,207
DADE	0	600,842	0	0	600,842
DESOTO	0	1,795	0	0	1,795
DIXIE	0	0	0	0	0
DUVAL	0	967,844	0	0	967,844
ESCAMBIA	0	15,792	0	0	15,792
FLAGLER	0	0	0	0	0
FRANKLIN	0	172,861	0	0	172,861
GADSDEN	0	0	0	0	0
GILCHRIST	0	151,341	0	0	151,341
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	53,452	0	0	53,452
HENDRY	0	190,720	0	0	190,720
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	967,552	0	0	967,552
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	112,664	0	0	112,664
JEFFERSON	0	24,034	0	0	24,034
LAFAYETTE	0	80,309	0	0	80,309
LAKE	0	0	0	0	0
LEE	0	57,180	0	0	57,180
LEON	0	21,159	0	0	21,159
LEVY	0	101,372	0	0	101,372
LIBERTY	0	3,022	0	0	3,022
MADISON	0	169,456	0	0	169,456
MANATEE	0	62,265	0	0	62,265
MARION	0	0	0	0	0
MARTIN	0	346,171	0	0	346,171
MONROE	0	146,042	0	0	146,042
NASSAU	0	25,225	0	0	25,225
OKALOOSA	0	358,116	0	0	358,116
OKEECHOBEE	0	11,443	0	0	11,443
ORANGE	0	799,761	0	0	799,761
OSCEOLA	0	221,389	0	0	221,389
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	468,367	0	0	468,367
POLK	0	916,108	0	0	916,108
PUTNAM	0	275,285	0	0	275,285
ST. JOHNS	0	357,280	0	0	357,280
ST. LUCIE	0	32,547	0	0	32,547
SANTA ROSA	0	0	0	0	0
SARASOTA	0	393,151	0	0	393,151
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	16,269	0	0	16,269
UNION	0	0	0	0	0
VOLUSIA	0	554,883	0	0	554,883
WAKULLA	0	264,979	0	0	264,979
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	9,849,012	0	0	9,849,012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT**

	2.144	2.145	2.146	2.147	2.148
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	0	0	0	0	800
BAKER	0	0	0	0	0
BAY	1,950	178	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	9,617	144	0	0	0
CALHOUN	0	0	14,976	0	4,307
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	564	0	0
CLAY	0	0	10,595	0	3,520
COLLIER	0	0	0	0	0
COLUMBIA	8,122	635	6,450	0	0
DADE	21,354	5,531	30,224	0	44,936
DESOTO	0	0	800	0	0
DIXIE	0	0	0	0	0
DUVAL	6,290	1,332	6,975	0	253,961
ESCAMBIA	0	0	0	0	15,792
FLAGLER	0	0	0	0	0
FRANKLIN	1,733	133	4,424	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	750	57	12,253	0	7,834
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	6,615	464	0	0	0
HENDRY	4,450	340	8,274	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	1,946	178	1,973	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	33,460	0	0
JEFFERSON	4,666	696	1,826	0	658
LAFAYETTE	13,513	1,571	41,946	0	0
LAKE	0	0	0	0	0
LEE	0	0	11,361	0	43,609
LEON	18,150	1,388	0	0	0
LEVY	0	0	0	0	1,379
LIBERTY	0	0	0	0	3,022
MADISON	0	0	1,274	0	2,540
MANATEE	11,307	1,058	49,900	0	0
MARION	0	0	0	0	0
MARTIN	10,913	1,765	39,350	0	1,802
MONROE	0	0	0	0	0
NASSAU	1,390	123	23,713	0	0
OKALOOSA	0	0	11,000	0	1,358
OKEECHOBEE	0	0	11,000	0	0
ORANGE	50,743	9,431	508,434	2,803	2,291
OSCEOLA	0	0	0	0	305
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	165,111	9,427	119,000	0	152,473
POLK	5,141	2,588	792,790	0	12,014
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	28,197	3,152	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	393,151	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	2,600	235	0	0	9,514
UNION	0	0	0	0	0
VOLUSIA	0	0	47,000	0	65,357
WAKULLA	3,840	294	333	0	10,007
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	378,398	40,719	2,183,046	2,803	637,477

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT**

	2.149	2.150	2.151	2.152	2.153
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	24,417	31,032	0	38	56,286
BAKER	0	0	0	0	0
BAY	15,841	0	0	0	17,969
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	450	10,212
CALHOUN	37,448	103,491	0	0	160,221
CHARLOTTE	282,930	0	0	0	282,930
CITRUS	0	0	0	41	606
CLAY	310,316	40,474	0	0	364,905
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	15,207
DADE	316,458	170,746	0	11,592	600,842
DESOTO	995	0	0	0	1,795
DIXIE	0	0	0	0	0
DUVAL	0	681,277	0	18,009	967,844
ESCAMBIA	0	0	0	0	15,792
FLAGLER	0	0	0	0	0
FRANKLIN	79,759	86,813	0	0	172,861
GADSDEN	0	0	0	0	0
GILCHRIST	114,172	16,275	0	0	151,341
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	41,479	4,560	0	334	53,452
HENDRY	177,483	0	0	173	190,720
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	949,134	14,160	0	161	967,552
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	78,364	0	840	112,664
JEFFERSON	15,693	0	0	494	24,034
LAFAYETTE	8,297	14,982	0	0	80,309
LAKE	0	0	0	0	0
LEE	0	0	0	2,210	57,180
LEON	0	0	0	1,621	21,159
LEVY	99,994	0	0	0	101,372
LIBERTY	0	0	0	0	3,022
MADISON	165,583	0	0	59	169,456
MANATEE	0	0	0	0	62,265
MARION	0	0	0	0	0
MARTIN	292,342	0	0	0	346,171
MONROE	131,838	14,204	0	0	146,042
NASSAU	0	0	0	0	25,225
OKALOOSA	41,600	303,614	0	544	358,116
OKEECHOBEE	0	0	0	443	11,443
ORANGE	226,060	0	0	0	799,761
OSCEOLA	14,871	206,212	0	0	221,389
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	17,978	0	0	4,378	468,367
POLK	33,699	41,572	0	28,303	916,108
PUTNAM	275,285	0	0	0	275,285
ST. JOHNS	357,280	0	0	0	357,280
ST. LUCIE	0	0	0	1,198	32,547
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	393,151
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	946	1,490	0	1,485	16,269
UNION	0	0	0	0	0
VOLUSIA	368,613	68,502	0	5,411	554,883
WAKULLA	246,993	3,513	0	0	264,979
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	4,647,503	1,881,281	0	77,785	9,849,012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES AND USES**

	2.154	2.155	2.156	2.157	2.158
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,544,374	2,213,476	597,203	286,707	6,232,441
BAKER	792,627	246,657	71,545	5,249	1,055,439
BAY	555,265	282,334	6,769,301	443,731	863,759
BRADFORD	605,541	215,252	13,095	4,912	792,208
BREVARD	8,915,895	2,951,486	1,237,745	494,216	14,638,302
BROWARD	27,252,644	13,521,812	5,417,811	1,969,076	51,556,681
CALHOUN	448,209	174,965	51,498	75,123	597,013
CHARLOTTE	2,507,285	1,220,238	271,244	268,333	3,795,573
CITRUS	2,259,804	745,775	77,338	95,363	2,910,775
CLAY	5,933,733	2,096,928	122,487	176,521	6,975,361
COLLIER	6,214,545	2,443,395	1,477,919	503,159	10,830,173
COLUMBIA	1,572,933	839,565	85,779	2,528	1,950,077
DADE	42,584,900	23,194,617	5,194,183	5,972,112	80,543,355
DESOTO	790,700	490,343	40,371	64,008	1,310,575
DIXIE	358,515	182,243	8,869	0	612,485
DUVAL	1,787,091	912,298	45,145,746	641,081	3,952,994
ESCAMBIA	4,897,018	2,358,060	544,061	260,103	10,164,172
FLAGLER	1,880,565	720,320	117,861	14,587	2,734,802
FRANKLIN	242,654	123,049	51,060	2,132	534,157
GADSDEN	1,287,218	466,200	84,409	7,569	2,317,690
GILCHRIST	643,801	242,451	10,423	0	996,656
GLADES	270,021	109,992	20,957	101,599	402,674
GULF	288,734	143,113	975	0	519,818
HAMILTON	436,142	140,238	50,214	0	720,341
HARDEE	804,588	598,611	56,177	0	1,390,708
HENDRY	182,856	35,961	3,853,594	0	213,484
HERNANDO	3,428,419	1,448,645	102,544	329,450	4,792,901
HIGHLANDS	2,167,717	1,491,758	344,104	168,963	3,701,533
HILLSBOROUGH	33,865,935	15,676,641	3,053,289	2,122,260	54,519,707
HOLMES	551,038	233,455	16,929	0	970,149
INDIAN RIVER	2,523,064	792,456	116,671	274,410	3,598,074
JACKSON	201,768	72,414	2,830,648	43,903	252,238
JEFFERSON	201,225	67,372	38,116	14,975	266,013
LAFAYETTE	180,453	59,481	4,963	0	189,328
LAKE	5,926,045	2,610,133	320,112	223,532	9,067,060
LEE	11,637,257	4,450,552	439,830	14,843	18,921,067
LEON	4,050,503	1,556,777	344,415	40,073	5,626,600
LEVY	1,108,410	515,182	13,681	12,793	1,582,770
LIBERTY	274,077	95,261	23,237	18,351	398,411
MADISON	540,209	230,809	12,264	635	713,474
MANATEE	6,099,444	2,060,936	228,063	462,236	13,801,534
MARION	7,720,718	2,959,318	640,546	1,013,270	13,397,828
MARTIN	2,609,115	925,426	158,434	22,852	4,273,740
MONTROE	1,137,092	544,127	156,541	97,985	1,280,141
NASSAU	1,723,943	666,088	123,358	3,181	2,410,603
OKALOOSA	2,048,378	847,634	5,687,265	81,024	879,579
OKEECHOBEE	1,203,978	495,014	157,918	385	1,987,207
ORANGE	24,354,574	14,759,636	2,050,161	1,085,810	44,820,356
OSCEOLA	8,677,365	3,856,537	403,042	72,745	15,045,092
PALM BEACH	21,229,217	8,607,000	9,649,105	2,352,516	36,342,309
PASCO	12,076,168	5,082,466	1,051,467	1,134,698	17,466,469
PINELLAS	17,522,573	5,751,006	1,819,702	1,823,307	22,358,600
POLK	14,040,163	8,397,883	1,315,074	1,343,595	24,276,419
PUTNAM	2,138,740	834,174	140,854	0	3,540,418
ST. JOHNS	3,918,871	1,919,076	177,905	55,453	4,155,580
ST. LUCIE	6,486,081	2,759,747	392,538	163,792	9,825,251
SANTA ROSA	0	0	10,875,252	424,129	16,270
SARASOTA	5,227,327	3,105,737	501,753	52,183	8,465,292
SEMINOLE	5,939,972	2,796,528	6,721,983	911,996	13,569,828
SUMTER	1,100,838	473,260	39,282	124,489	1,274,094
SUWANNEE	1,176,083	322,894	139,033	72,122	1,639,325
TAYLOR	564,913	227,653	23,148	792	856,419
UNION	327,012	96,609	12,408	0	550,940
VOLUSIA	6,934,182	4,280,201	1,454,217	84,357	9,976,533
WAKULLA	801,287	299,610	44,459	0	1,017,061
WALTON	1,227,255	596,165	30,589	0	1,352,014
WASHINGTON	324,687	137,299	960,147	18,941	15,964
STATE TOTAL	341,323,753	158,772,337	123,986,909	26,054,154	567,805,904

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES AND USES**

	2.159	2.160	2.161	2.162	2.163
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	31,983	400,067	14,306,250	116,701	14,422,951
BAKER	1,986	127,328	2,300,830	85,804	2,386,634
BAY	65,887	317,613	9,297,890	21,867	9,319,758
BRADFORD	0	21,344	1,652,353	0	1,652,353
BREVARD	340,682	816,573	29,394,899	1,120,236	30,515,135
BROWARD	534,140	2,027,575	102,279,738	4,232,030	106,511,768
CALHOUN	1,651	14,174	1,362,632	0	1,362,632
CHARLOTTE	80,862	431,935	8,575,469	0	8,575,469
CITRUS	48,991	288,570	6,426,617	110,438	6,537,055
CLAY	16,655	397,868	15,719,553	165,961	15,885,514
COLLIER	949,134	551,251	22,969,576	671,996	23,641,572
COLUMBIA	14,044	63,988	4,528,916	97,900	4,626,816
DADE	497,617	2,573,352	160,560,137	1,515,224	162,075,361
DESOTO	2,509	97,083	2,795,589	2,108	2,797,696
DIXIE	3,027	96,459	1,261,597	17,479	1,279,076
DUVAL	3,082,896	2,068,057	57,590,163	4,678,038	62,268,201
ESCAMBIA	129,655	1,249,469	19,602,538	471,950	20,074,488
FLAGLER	12,441	222,451	5,703,027	14,567	5,717,594
FRANKLIN	1,260	198,086	1,152,400	83,784	1,236,183
GADSDEN	161,794	7,895	4,332,775	0	4,332,775
GILCHRIST	18,814	54,573	1,966,716	0	1,966,716
GLADES	38,719	27,946	971,908	0	971,908
GULF	0	7,402	960,041	0	960,041
HAMILTON	47,147	63,241	1,457,322	3,825	1,461,147
HARDEE	23,836	122,055	2,995,975	19,913	3,015,888
HENDRY	74,660	0	4,360,555	134,501	4,495,056
HERNANDO	115,098	260,843	10,477,900	201,146	10,679,046
HIGHLANDS	36,698	177,820	8,088,595	83,704	8,172,299
HILLSBOROUGH	1,489,784	4,428,785	115,156,401	4,731,092	119,887,493
HOLMES	26,193	25,673	1,823,437	0	1,823,437
INDIAN RIVER	10,952	306,234	7,621,861	63,117	7,684,977
JACKSON	2,144	98,609	3,501,725	113,227	3,614,952
JEFFERSON	26,961	42,997	657,658	0	657,658
LAFAYETTE	2,784	4,101	441,110	1,196	442,306
LAKE	635,605	619,017	19,401,504	825,715	20,227,219
LEE	2,292,631	970,268	38,726,448	1,168,449	39,894,897
LEON	178,637	424,672	12,221,677	0	12,221,677
LEVY	1,464	41,061	3,275,361	35,687	3,311,048
LIBERTY	1,673	11,773	822,784	1,795	824,579
MADISON	15,190	16,551	1,529,132	0	1,529,132
MANATEE	1,380,604	1,791,930	25,824,747	1,251,589	27,076,336
MARION	241,240	952,732	26,925,650	798,461	27,724,111
MARTIN	154,591	485,698	8,629,855	1,017,653	9,647,508
MONROE	41,066	19,118	3,276,068	65,796	3,341,865
NASSAU	6,203	163,026	5,096,402	395,556	5,491,958
OKALOOSA	7,984	274,813	9,826,678	122,248	9,948,926
OKEECHOBEE	4,962	120,928	3,970,392	116,102	4,086,494
ORANGE	627,871	2,271,903	89,970,312	387,748	90,358,060
OSCEOLA	117,102	782,600	28,954,484	476,752	29,431,236
PALM BEACH	389,496	2,034,653	80,604,296	3,157,333	83,761,628
PASCO	176,709	1,232,252	38,220,229	26,532	38,246,761
PINELLAS	141,469	169,766	49,586,423	863,252	50,449,675
POLK	134,257	1,415,419	50,922,810	506,517	51,429,328
PUTNAM	575,268	150,266	7,379,719	0	7,379,719
ST. JOHNS	52,061	360,959	10,639,904	205,677	10,845,581
ST. LUCIE	236,484	496,016	20,359,909	752,740	21,112,649
SANTA ROSA	10,538	150,299	11,476,488	10,796	11,487,284
SARASOTA	141,421	414,554	17,908,267	146,673	18,054,940
SEMINOLE	618,834	595,026	31,154,167	439,597	31,593,764
SUMTER	16,891	104,108	3,132,962	41,378	3,174,340
SUWANNEE	271,544	105,243	3,726,244	134,661	3,860,905
TAYLOR	0	35,851	1,708,776	0	1,708,776
UNION	14,724	36,528	1,038,221	2,046	1,040,268
VOLUSIA	74,283	689,397	23,493,170	936,384	24,429,554
WAKULLA	4,886	49,226	2,216,529	10,125	2,226,654
WALTON	0	25,935	3,231,958	1,544	3,233,502
WASHINGTON	0	2,361	1,459,399	11,013	1,470,412
STATE TOTAL	16,456,693	34,605,369	1,269,005,119	32,667,621	1,301,672,740

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES AND USES**

2.164

2.165

2.166

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANSFERS OUT AND END. FUND BAL.
ALACHUA	931,550	3,453,883	18,808,384
BAKER	0	1,314,165	3,700,799
BAY	0	4,054,848	13,374,606
BRADFORD	0	363,888	2,016,241
BREVARD	980,722	13,761,356	45,257,213
BROWARD	0	49,602,707	156,114,476
CALHOUN	0	72,242	1,434,874
CHARLOTTE	0	2,665,987	11,241,457
CITRUS	0	3,207,678	9,744,733
CLAY	0	3,106,792	18,992,306
COLLIER	0	10,049,942	33,691,514
COLUMBIA	110,064	776,983	5,513,862
DADE	0	28,503,191	190,578,552
DESOTO	0	968,261	3,765,957
DIXIE	0	279,711	1,558,787
DUVAL	1,161,290	11,351,435	74,780,926
ESCAMBIA	0	6,826,147	26,900,635
FLAGLER	0	688,985	6,406,579
FRANKLIN	0	429,522	1,665,705
GADSDEN	0	1,306,483	5,639,258
GILCHRIST	0	131,092	2,097,809
GLADES	0	370,724	1,342,632
GULF	0	57,719	1,017,760
HAMILTON	0	125,694	1,586,841
HARDEE	0	861,394	3,877,282
HENDRY	0	1,933,617	6,428,673
HERNANDO	0	3,932,628	14,611,674
HIGHLANDS	0	712,554	8,884,853
HILLSBOROUGH	0	29,334,565	149,222,058
HOLMES	75,000	51,499	1,949,936
INDIAN RIVER	0	3,944,694	11,629,672
JACKSON	0	709,117	4,324,069
JEFFERSON	0	277,730	935,388
LAFAYETTE	0	66,509	508,815
LAKE	0	12,356,555	32,583,774
LEE	0	20,166,332	60,061,229
LEON	0	3,504,346	15,726,023
LEVY	0	329,089	3,640,137
LIBERTY	0	(114,335)	710,244
MADISON	0	287,729	1,816,861
MANATEE	0	7,138,240	34,214,576
MARION	0	10,712,767	38,436,879
MARTIN	0	2,971,294	12,618,802
MONROE	0	1,103,563	4,445,427
NASSAU	0	2,428,813	7,920,771
OKALOOSA	0	2,532,191	12,481,117
OKEECHOBEE	0	46,005	4,132,498
ORANGE	0	29,339,852	119,697,912
OSCEOLA	0	14,917,089	44,348,325
PALM BEACH	0	27,952,934	111,714,562
PASCO	958,608	9,060,413	48,265,782
PINELLAS	0	(2,728,585)	47,721,090
POLK	0	8,061,368	59,490,696
PUTNAM	0	4,741,978	12,121,697
ST. JOHNS	1,000,000	1,230,783	13,076,363
ST. LUCIE	0	6,533,454	27,646,104
SANTA ROSA	0	3,388,818	14,876,101
SARASOTA	0	5,426,533	23,481,473
SEMINOLE	0	9,488,761	41,082,525
SUMTER	0	454,768	3,629,108
SUWANNEE	0	1,138,309	4,999,215
TAYLOR	0	353,822	2,062,598
UNION	0	527,557	1,567,824
VOLUSIA	0	13,282,097	37,711,651
WAKULLA	0	144,504	2,371,158
WALTON	0	99,952	3,333,455
WASHINGTON	0	340,921	1,811,333
STATE TOTAL	5,217,234	382,511,661	1,689,401,635

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2015-16 FISCAL DATA**  
**DEBT SERVICE FUNDS – EXPENDITURES AND USES**

	2.171	2.172	2.173	2.174
DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	9,695,000	679,721	5,026,849	21,493,985
BAKER	0	0	1,886,553	1,958,491
BAY	0	0	40,927	16,150,047
BRADFORD	0	0	27	4,298
BREVARD	0	0	3,929,920	41,047,269
BROWARD	321,108,567	0	3,292,739	488,005,650
CALHOUN	0	0	0	0
CHARLOTTE	0	0	2,598,225	3,104,224
CITRUS	0	0	24,190	487,840
CLAY	0	0	394,091	6,819,095
COLLIER	0	0	9,772,520	82,910,886
COLUMBIA	245,000	0	294,553	2,654,944
DADE	929,257,881	0	34,649,621	1,245,873,684
DESOTO	0	0	1,743,985	2,207,439
DIXIE	0	0	5,390	468,789
DUVAL	184,506,324	123	13,264,649	222,034,077
ESCAMBIA	0	60,000,000	8,659,559	74,625,025
FLAGLER	8,821,477	0	8,076,405	23,403,844
FRANKLIN	0	306,000	899	1,844,639
GADSDEN	0	0	11,354	801,561
GILCHRIST	0	0	1,499	71,100
GLADES	0	0	0	0
GULF	0	0	5,061	104,478
HAMILTON	0	0	2,480	51,026
HARDEE	0	0	154,523	511,836
HENDRY	0	0	1,951,229	2,549,055
HERNANDO	0	364,141	14,275,303	125,223,790
HIGHLANDS	42,689,787	8,305	206,004	46,803,270
HILLSBOROUGH	384,981,591	50,825,379	98,285,345	631,078,499
HOLMES	0	209,250	10,818	542,099
INDIAN RIVER	33,987,007	303,434	505,778	44,957,949
JACKSON	0	0	535,334	1,587,583
JEFFERSON	0	0	47	47
LAFAYETTE	0	0	1,905	39,730
LAKE	27,671,843	0	1,131,450	62,096,425
LEE	0	8	455,711	42,398,820
LEON	58,211,695	0	22,746,750	104,782,714
LEVY	0	1,134,505	9,050	8,735,161
LIBERTY	0	0	2,347	31,322
MADISON	0	145,000	31,654	469,319
MANATEE	38,236,066	0	1,937,046	76,162,029
MARION	36,775,930	0	555,395	53,175,924
MARTIN	0	0	173,050	4,178,418
MONROE	0	0	4,855,821	17,715,191
NASSAU	0	0	1,266,265	1,710,794
OKALOOSA	0	0	76,286	8,825,932
OKEECHOBEE	0	0	9,812	198,338
ORANGE	368,881,578	0	64,388,154	525,941,072
OSCEOLA	38,240,949	5,830,329	1,659,561	73,266,713
PALM BEACH	71,110,801	0	122,856,956	323,586,139
PASCO	0	174,695	13,252,861	54,921,343
PINELLAS	0	0	259,017	5,295,135
POLK	118,527,969	0	3,221,372	167,943,065
PUTNAM	0	0	22,668	213,958
ST. JOHNS	0	0	3,529,185	22,877,624
ST. LUCIE	0	0	12,580,993	34,412,984
SANTA ROSA	0	0	1,934,477	6,576,743
SARASOTA	68,168,044	0	1,255,095	93,689,881
SEMINOLE	45,192,328	0	354,858	69,284,703
SUMTER	0	0	200,488	2,763,403
SUWANNEE	0	0	1,156,093	1,303,617
TAYLOR	0	0	0	0
UNION	0	0	2,656	54,744
VOLUSIA	86,106,483	0	23,102,825	160,466,731
WAKULLA	0	0	6,446	129,661
WALTON	0	0	101,629	5,556,626
WASHINGTON	0	0	1,628	33,587
STATE TOTAL	2,872,416,319	119,980,890	492,745,381	5,018,214,367

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES AND USES**

2.175                      2.176                      2.177                      2.178

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	4,233,616	8,061,475	10,350	12,305,442
CALHOUN	0	0	0	0
CHARLOTTE	0	3,420,000	700	3,420,700
CITRUS	0	477,922	0	477,922
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	2,446,687	0	2,446,687
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	1,780,000	3,271,076	10,200	5,061,276
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	143,941	5,150	149,091
HOLMES	0	0	0	0
INDIAN RIVER	0	1,552,025	14,433	1,566,458
JACKSON	0	2,993	0	2,993
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	216,439	4,979	221,418
LEON	0	900,100	6,250	906,350
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	1,005,960	1,751	1,007,711
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	2,052,000	3,250	2,055,250
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	2,202,259	26,828	2,229,087
OSCEOLA	0	2,696,490	10,641	2,707,131
PALM BEACH	0	3,653,910	5,150	3,659,060
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	1,530,060	5,789	1,535,849
PUTNAM	0	0	0	0
ST. JOHNS	0	790,400	4,975	795,375
ST. LUCIE	0	1,137,218	13,725	1,150,943
SANTA ROSA	0	0	0	0
SARASOTA	0	2,125,484	7,500	2,132,984
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	6,013,616	37,686,439	131,670	43,831,726

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES AND USES**

	2.179	2.180	2.181	2.182
DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	1,254,948	13,560,389
CALHOUN	0	0	0	0
CHARLOTTE	0	0	21,204,845	24,625,545
CITRUS	0	0	2,289,529	2,767,451
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	9,459,108	11,905,796
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	12,819,732	17,881,008
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	10,632,079	10,781,169
HOLMES	0	0	0	0
INDIAN RIVER	0	0	7,236,029	8,802,487
JACKSON	0	0	0	2,993
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	9,055,367	9,276,785
LEON	0	0	5,476,124	6,382,474
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	5,792,996	6,800,707
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	12,280,394	14,335,644
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	62,644,924	64,874,010
OSCEOLA	0	0	10,633,644	13,340,774
PALM BEACH	0	0	1,437,276	5,096,336
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	12,332,378	13,868,226
PUTNAM	0	0	0	0
ST. JOHNS	0	0	4,716,724	5,512,099
ST. LUCIE	0	0	7,072,970	8,223,914
SANTA ROSA	0	0	0	0
SARASOTA	0	0	16,659,673	18,792,657
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	0	212,998,738	256,830,464

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
CAPITAL PROJECTS FUNDS – EXPENDITURES AND USES**

	2.183	2.184	2.185	2.186	2.187	2.188
DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	OPERATING (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	1,026,968	4,928,204	718,480
BAKER	0	0	0	0	467,950	51,017
BAY	0	29,994	29,994	1,735,701	13,145,870	2,723,229
BRADFORD	0	0	0	1,110	182,406	84,536
BREVARD	0	0	0	1,024,640	26,648,834	3,506,763
BROWARD	297	18,519	18,816	2,071,872	40,401,845	59,894,892
CALHOUN	0	0	0	739,661	10,067,582	35,734
CHARLOTTE	0	0	0	0	11,893,499	2,350,257
CITRUS	0	0	0	2,389,386	1,430,767	5,409,824
CLAY	0	600	600	13,329	4,476,282	7,203
COLLIER	0	0	0	3,361,095	24,143,484	101,894
COLUMBIA	0	0	0	45,742	610,407	645,846
DADE	194,967	0	194,967	9,305,653	183,079,158	24,299,039
DESOTO	0	0	0	14,022	317,312	314,259
DIXIE	0	0	0	7,479,247	11,500,527	171,111
DUVAL	0	0	0	2,700,356	40,927,198	32,202,767
ESCAMBIA	0	0	0	4,282,114	16,412,174	4,905,857
FLAGLER	0	3,390	3,390	336,640	3,221,180	3,938,713
FRANKLIN	0	0	0	30,789	225,974	90,532
GADSDEN	0	0	0	2,438	459,341	24,233
GILCHRIST	0	0	0	0	26,070	101,293
GLADES	0	0	0	0	1,335,581	12,087
GULF	0	0	0	0	296,825	77,007
HAMILTON	0	0	0	37,796	1,672,199	854,700
HARDEE	0	0	0	259,166	489,545	295,421
HENDRY	0	0	0	100,606	2,349,606	520,724
HERNANDO	0	0	0	229,555	6,764,063	525,650
HIGHLANDS	0	0	0	19,150	1,726,975	107,784
HILLSBOROUGH	200,142	13,504	213,646	8,647,214	66,232,668	3,944,580
HOLMES	0	0	0	0	14,202,385	0
INDIAN RIVER	0	0	0	1,348,684	20,425,273	1,525,641
JACKSON	0	0	0	28,097	229,521	1,382,571
JEFFERSON	0	0	0	0	697,220	14,311
LAFAYETTE	0	0	0	27,880	286,140	0
LAKE	0	0	0	4,543,695	5,017,145	572,609
LEE	0	247	247	2,377,511	20,360,413	16,984,207
LEON	0	0	0	1,796,070	42,248,307	4,457,732
LEVY	0	0	0	774,533	33,080,487	270,456
LIBERTY	0	0	0	4,707	208,434	43,104
MADISON	0	0	0	0	10,979,190	0
MANATEE	0	0	0	95,311	9,195,565	8,530,709
MARION	0	0	0	297,043	4,208,090	11,086
MARTIN	0	3,757	3,757	1,382,725	14,054,311	4,756,964
MONROE	0	40,943	40,943	402,989	3,894,100	3,905,849
NASSAU	0	0	0	1,029,267	7,877,332	2,323,308
OKALOOSA	0	0	0	817,321	3,939,854	334,286
OKEECHOBEE	0	0	0	163,925	857,875	225,864
ORANGE	29,403,436	0	29,403,436	15,419,266	203,321,634	27,258,831
OSCEOLA	0	128	128	566,607	10,469,131	5,517,716
PALM BEACH	0	0	0	1,727,674	12,037,367	5,034,628
PASCO	116,696	4,308	121,004	2,931,345	108,450,873	15,494,336
PINELLAS	13,352	7,494	20,846	1,571,653	76,162,684	11,695,774
POLK	0	0	0	312,241	33,289,283	904,427
PUTNAM	0	0	0	105,653	5,303,605	180,220
ST. JOHNS	829	0	829	2,407,468	15,381,204	7,234,851
ST. LUCIE	0	0	0	1,152,170	8,548,433	3,899,706
SANTA ROSA	0	0	0	566,977	11,133,229	524,337
SARASOTA	0	0	0	5,809,866	41,516,069	16,787,482
SEMINOLE	0	0	0	1,713,553	18,508,077	4,900,445
SUMTER	0	0	0	549,876	2,134,288	0
SUWANNEE	0	0	0	1,096	702,386	710,145
TAYLOR	0	0	0	226,432	1,348,018	455,753
UNION	0	0	0	130,084	67,356	0
VOLUSIA	0	0	0	2,629,520	13,139,887	5,105,943
WAKULLA	0	0	0	573,630	947,621	67,274
WALTON	0	0	0	1,140,005	21,529,391	2,158,437
WASHINGTON	0	0	0	67,952	18,299,166	313,022
STATE TOTAL	29,929,718	122,884	30,052,602	100,547,077	1,269,484,870	301,497,456

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
CAPITAL PROJECTS FUNDS – EXPENDITURES AND USES**

	2.189	2.190	2.191	2.192	2.193	2.194
DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	97,917	46,443	0	6,818,013	6,818,013	6,163,097
BAKER	0	0	0	518,967	518,967	121
BAY	42,068	1,320,980	2,468,586	21,436,434	21,466,428	590,855
BRADFORD	0	0	0	268,052	268,052	317,214
BREVARD	0	3,916,188	0	35,096,425	35,096,425	1,947
BROWARD	5,625,508	10,282,982	18,985	118,296,084	118,314,900	8,143
CALHOUN	0	0	0	10,842,977	10,842,977	47
CHARLOTTE	0	791,094	0	15,034,851	15,034,851	0
CITRUS	0	1,085,036	79,961	10,394,975	10,394,975	453
CLAY	0	820,701	968,164	6,285,678	6,286,278	0
COLLIER	365,278	4,661,554	0	32,633,305	32,633,305	1,346
COLUMBIA	1,663	235,139	34,309	1,573,107	1,573,107	521,512
DADE	4,350,394	0	8,623,108	229,657,352	229,852,319	1,839,420
DESOTO	0	0	0	645,594	645,594	134
DIXIE	0	86,827	0	19,237,712	19,237,712	60
DUVAL	1,411,095	0	4,815,461	82,056,876	82,056,876	3,874
ESCAMBIA	247,914	4,072,174	288,324	30,208,558	30,208,558	1,165
FLAGLER	169,053	234,172	760,119	8,659,877	8,663,267	353
FRANKLIN	51,026	0	0	398,321	398,321	33
GADSDEN	0	0	0	486,012	486,012	279,242
GILCHRIST	0	0	4,650	132,013	132,013	74
GLADES	0	0	122,638	1,470,305	1,470,305	6,024,140
GULF	0	0	0	373,833	373,833	78
HAMILTON	0	220,061	43,263	2,828,019	2,828,019	161,219
HARDEE	0	117,127	0	1,161,259	1,161,259	138
HENDRY	0	429,410	2,344	3,402,690	3,402,690	202
HERNANDO	0	0	148,244	7,667,512	7,667,512	632
HIGHLANDS	0	0	299,815	2,153,724	2,153,724	323
HILLSBOROUGH	267,139	26,233,459	0	105,325,060	105,538,706	5,627
HOLMES	0	0	0	14,202,385	14,202,385	82
INDIAN RIVER	32,160	1,024,734	17,613	24,374,106	24,374,106	102,973
JACKSON	0	0	0	1,640,188	1,640,188	209
JEFFERSON	26,264	111,637	27,801	877,232	877,232	53
LAFAYETTE	0	214,687	0	528,708	528,708	73,644
LAKE	1,030,080	892,466	89,687	12,145,682	12,145,682	1,108
LEE	0	3,976,221	895,999	44,594,351	44,594,598	2,587
LEON	418,386	8,819,089	694,585	58,434,169	58,434,169	977
LEVY	0	155,900	0	34,281,376	34,281,376	33,890
LIBERTY	25,737	0	26,148	308,129	308,129	33
MADISON	0	0	0	10,979,190	10,979,190	76
MANATEE	113,186	2,646,696	2,531,145	23,112,612	23,112,612	134,926
MARION	394,261	1,597,170	0	6,507,649	6,507,649	1,147
MARTIN	45,724	0	1,650,157	21,889,880	21,893,637	136,537
MONROE	84,466	110,395	1,864,454	10,262,254	10,303,197	236
NASSAU	91,812	598,532	193,214	12,113,466	12,113,466	0
OKALOOSA	23,116	0	0	5,114,577	5,114,577	784
OSCEOLA	36,697	314,367	0	1,598,728	1,598,728	186
ORANGE	9,168	11,526,661	163,972	257,699,532	287,102,967	5,488
OSCEOLA	0	3,749,119	100,998	20,403,571	20,403,699	1,737
PALM BEACH	606,834	14,187,134	1,042,168	34,635,805	34,635,805	101,056
PASCO	1,279,325	3,716,356	4,212,266	136,084,501	136,205,505	2,058
PINELLAS	6,655,296	0	385,987	96,471,394	96,492,239	1,952,795
POLK	0	0	0	34,505,951	34,505,951	30,465
PUTNAM	0	0	0	5,589,478	5,589,478	351,706
ST. JOHNS	0	1,020,794	0	26,044,317	26,045,146	1,005
ST. LUCIE	0	0	441,533	14,041,843	14,041,843	1,034
SANTA ROSA	0	0	0	12,224,542	12,224,542	742
SARASOTA	307,164	1,752,812	489,554	66,662,947	66,662,947	3,289
SEMINOLE	248,338	0	0	25,370,413	25,370,413	1,802
SUMTER	0	410,134	0	3,094,298	3,094,298	212
SUWANNEE	85,749	2,147,914	0	3,647,290	3,647,290	516,928
TAYLOR	0	875,904	0	2,906,107	2,906,107	75
UNION	12,125	33,600	0	243,165	243,165	149,802
VOLUSIA	195,226	2,342,667	237,954	23,651,197	23,651,197	1,666
WAKULLA	0	104,541	0	1,693,065	1,693,065	218,452
WALTON	179,314	507,912	7,585	25,522,644	25,522,644	204
WASHINGTON	36,472	208,100	0	18,924,712	18,924,712	95
STATE TOTAL	24,565,956	117,598,890	33,750,791	1,847,445,039	1,877,497,641	19,751,506

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
CAPITAL PROJECTS FUNDS – EXPENDITURES AND USES**

	2.195	2.196	2.197	2.198	2.199
DISTRICT	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	12,981,110	0	7,377,869	10,119,847	30,478,827
BAKER	519,088	0	277,424	2,174,492	2,971,004
BAY	22,057,283	0	18,964,339	10,462,959	51,484,581
BRADFORD	585,266	0	164,683	1,998,236	2,748,185
BREVARD	35,098,371	0	41,027,662	90,893,189	167,019,223
BROWARD	118,323,043	0	237,178,716	310,471,887	665,973,646
CALHOUN	10,843,024	0	507,884	2,346,512	13,697,421
CHARLOTTE	15,034,851	0	9,107,659	6,305,790	30,448,300
CITRUS	10,395,428	0	9,137,609	22,418,447	41,951,484
CLAY	6,286,278	0	9,963,319	21,601,297	37,850,894
COLLIER	32,634,651	0	96,031,852	122,501,141	251,167,644
COLUMBIA	2,094,619	0	2,247,786	728,155	5,070,559
DADE	231,691,739	0	364,322,473	289,818,535	885,832,746
DESOTO	645,727	0	1,521,481	6,790,055	8,957,263
DIXIE	19,237,772	0	754,098	2,551,111	22,542,980
DUVAL	82,060,751	0	56,514,611	58,226,729	196,802,091
ESCAMBIA	30,209,722	0	16,884,490	146,570,806	193,665,018
FLAGLER	8,663,620	0	8,998,992	10,098,774	27,761,386
FRANKLIN	398,354	0	1,838,664	3,093,047	5,330,065
GADSDEN	765,253	0	2,023,709	765,268	3,554,229
GILCHRIST	132,087	0	700,000	358,514	1,190,600
GLADES	7,494,446	0	674,622	796,760	8,965,828
GULF	373,910	0	441,776	189,052	1,004,739
HAMILTON	2,989,238	0	724,187	1,686,529	5,399,955
HARDEE	1,161,398	0	147,369	582,792	1,891,559
HENDRY	3,402,892	0	186,663	3,426,213	7,015,768
HERNANDO	7,668,144	0	22,901,617	17,048,486	47,618,247
HIGHLANDS	2,154,047	0	6,152,765	1,217,219	9,524,030
HILLSBOROUGH	105,544,333	0	109,512,613	88,522,452	303,579,397
HOLMES	14,202,467	0	657,509	2,168,301	17,028,276
INDIAN RIVER	24,477,079	0	14,116,894	27,048,094	65,642,067
JACKSON	1,640,398	0	2,008,694	710,253	4,359,345
JEFFERSON	877,286	0	194,677	805,416	1,877,379
LAFAYETTE	602,352	0	105,233	569,439	1,277,023
LAKE	12,146,790	0	43,852,768	47,973,475	103,973,033
LEE	44,597,185	0	54,315,041	94,160,877	193,073,103
LEON	58,435,146	0	25,446,577	63,526,330	147,408,053
LEVY	34,315,266	0	2,709,850	7,829,636	44,854,751
LIBERTY	308,162	0	220,253	288,732	817,148
MADISON	10,979,266	0	854,471	1,476,203	13,309,941
MANATEE	23,247,538	0	49,722,423	32,372,981	105,342,942
MARION	6,508,797	0	20,631,437	21,132,234	48,272,467
MARTIN	22,030,174	0	3,876,046	36,018,934	61,925,154
MONROE	10,303,433	0	13,194,804	28,006,862	51,505,099
NASSAU	12,113,466	0	2,415,367	40,515,486	55,044,318
OKALOOSA	5,115,361	0	19,233,900	4,903,700	29,252,961
OKEECHOBEE	1,598,914	0	581,585	2,007,983	4,188,481
ORANGE	287,108,455	0	116,018,098	1,212,992,684	1,616,119,237
OSCEOLA	20,405,436	0	26,642,902	80,113,737	127,162,075
PALM BEACH	34,736,861	0	243,930,515	111,170,566	389,837,942
PASCO	136,207,563	0	39,220,413	192,072,181	367,500,157
PINELLAS	98,445,034	0	36,892,006	116,526,388	251,863,428
POLK	34,536,416	0	75,967,039	71,582,617	182,086,071
PUTNAM	5,941,184	0	3,594,840	2,273,573	11,809,597
ST. JOHNS	26,046,150	0	24,669,215	141,075,565	191,790,930
ST. LUCIE	14,042,877	0	27,817,428	16,355,628	58,215,933
SANTA ROSA	12,225,284	0	7,657,152	20,383,441	40,265,877
SARASOTA	66,666,236	0	51,288,261	59,651,294	177,605,791
SEMINOLE	25,372,215	0	32,261,036	35,795,432	93,428,683
SUMTER	3,094,510	0	10,350,444	3,747,790	17,192,744
SUWANNEE	4,164,218	0	511,529	1,757,937	6,433,684
TAYLOR	2,906,182	0	367,800	1,901,833	5,175,815
UNION	392,967	0	257,233	351,399	1,001,600
VOLUSIA	23,652,863	0	58,681,234	58,189,929	140,524,026
WAKULLA	1,911,517	0	747,354	1,842,350	4,501,221
WALTON	25,522,848	0	7,638,642	24,191,032	57,352,522
WASHINGTON	18,924,808	0	1,154,731	185,089	20,264,627
STATE TOTAL	1,897,249,147	0	2,046,092,330	3,797,439,696	7,740,781,174

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES AND USES**

	2.200	2.201	2.202	2.203	2.204	2.205
DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	TOTAL OPERATING (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	5,992	2,243,994	322,868
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	419,454	72,380
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	5,992	2,663,448	395,248

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES AND USES**

	2.206	2.207	2.208	2.209	2.210	2.211
DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	TOTAL CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	2,572,853	2,572,853	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	491,834	491,834	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	3,064,688	3,064,688	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES AND USES**

	2.212	2.213	2.214	2.215	2.216
DISTRICT	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	2,572,853	0	8,495	13,904,034	16,485,382
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	491,834	0	23,974	0	515,809
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	1	0	1
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	3,064,688	0	32,471	13,904,034	17,001,192

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
PERMANENT FUNDS - EXPENDITURES AND USES**

	2.217	2.218	2.219	2.220	2.221	2.222
DISTRICT	INSTRUCTION	TOTAL INSTRUCTIONAL SUPPORT SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	492	0	0	492	0	492
POLK	0	0	0	0	0	0
PUTNAM	56	0	0	56	0	56
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	548	0	0	548	0	548

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
PERMANENT FUNDS – EXPENDITURES AND USES**

	2.223	2.224	2.225	2.226	2.227	2.228
DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	492	0	150,420	150,913
POLK	0	0	0	0	0	0
PUTNAM	0	0	56	0	130,014	130,070
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	548	0	280,435	280,983

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
PERMANENT FUNDS – EXPENDITURES BY OBJECT**

2.229                      2.230                      2.231                      2.232                      2.233

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	492	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	56
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	492	0	0	0	56

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
PERMANENT FUNDS – EXPENDITURES BY OBJECT**

	2.234	2.235	2.236	2.237	2.238
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	492
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	56
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	0	548

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

This page left blank intentionally.

**SECTION V:**  
**ALL PROPRIETARY FUND TYPES**  
**REVENUES AND SOURCES;**  
**EXPENSES AND USES**

This page left blank intentionally.

## **ALL PROPRIETARY FUND TYPES – REVENUES AND SOURCES**

Columns 3.1 through 3.18 detail revenues and beginning net position for enterprise funds and internal service funds. These two fund types are proprietary funds, which are not governmental funds. Proprietary funds are accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position and cash flows. Columns 3.1 through 3.6 are the combination of both enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenues and non-operating revenues. Operating revenues are directly related to the fund's primary activities. Non-operating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds use the term "net position" instead of "fund balance." The beginning net position, or the equity of the funds, is also accounted for in this section. Similar to adjustments to fund balances, there are times when it is necessary to adjust the equity of the proprietary fund. These adjustments are made to arrive at the beginning net position and are accounted for in the revenues section.

## **ALL PROPRIETARY FUND TYPES – EXPENSES AND USES**

Columns 3.19 through 3.33 detail expenses and net position for proprietary funds. Columns 3.19 through 3.23 combine the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures that are separated into operating and non-operating expenses. Operating expenses are payments related to the fund's primary activities and non-operating expenses are payments not directly related to the fund's primary activities. Also included in this section are transfers out and ending equity, or net position.

This page left blank intentionally.

**2015-16 FISCAL DATA  
ALL PROPRIETARY FUND TYPES – REVENUES AND SOURCES**

	3.1	3.2	3.3	3.4	3.5	3.6
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	28,044,047	48,668	0	5,077,330	0	33,170,045
BAKER	489,518	1,579	0	433,215	0	924,312
BAY	18,387,640	319,549	1,577,491	5,562,964	0	25,847,643
BRADFORD	0	0	0	0	0	0
BREVARD	77,662,415	405,083	3,565,195	18,689,398	0	100,322,091
BROWARD	61,052,472	16,030	0	105,873	0	61,174,374
CALHOUN	2,567,906	5,589	0	1,186,217	179,035	3,938,748
CHARLOTTE	19,706,672	794	0	6,857,644	0	26,565,111
CITRUS	14,208,771	15,735	800,000	965,201	0	15,989,707
CLAY	4,095,596	0	1,000,000	(1,458,604)	0	3,636,992
COLLIER	46,314,182	224,585	0	43,205,782	0	89,744,549
COLUMBIA	0	0	0	36,565	0	36,565
DADE	364,171,805	204,413	0	51,665,964	0	416,042,181
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	124,015,607	1,698,791	0	76,578,385	0	202,292,783
ESCAMBIA	44,527,043	149,439	0	7,471,279	0	52,147,761
FLAGLER	10,960,749	0	0	2,267,789	0	13,228,538
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	519,021	0	0	1,192,695	0	1,711,716
HERNANDO	0	0	0	0	0	0
HIGHLANDS	15,806,885	301,980	0	7,207,267	(186,995)	23,129,138
HILLSBOROUGH	182,636,672	370,300	0	41,757,451	0	224,764,423
HOLMES	0	126,739	0	0	0	126,739
INDIAN RIVER	18,368,671	7,883	0	625,351	0	19,001,904
JACKSON	5,346,421	11,307	0	1,923,861	(43,783)	7,237,806
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	47,149,634	18,843	403,611	2,387,794	0	49,959,882
LEE	88,318,357	180,808	0	50,805,214	0	139,304,379
LEON	0	177	0	75,749	250	76,176
LEVY	5,663,805	81,497	0	503,107	0	6,248,409
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	55,252,029	0	0	9,319,372	0	64,571,401
MARION	6,081,213	49,289	0	1,628,312	0	7,758,815
MARTIN	0	0	0	0	0	0
MONROE	15,167,312	109,176	0	4,637,928	0	19,914,416
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	211,799,394	2,058,593	0	90,780,329	0	304,638,315
OSCEOLA	56,165,435	120,056	3,000,000	21,695,313	0	80,980,803
PALM BEACH	219,457,676	329,781	0	50,333,217	0	270,120,673
PASCO	103,171,584	773,130	0	39,718,650	0	143,663,364
PINELLAS	76,095,202	61,376	0	(3,601,575)	0	72,555,004
POLK	93,842,250	2,555,395	0	40,130,377	0	136,528,022
PUTNAM	30,899,390	7,275,890	512,454	23,204,454	0	61,892,188
ST. JOHNS	51,317,372	45,775	0	4,191,087	0	55,554,233
ST. LUCIE	476,450	2,358	317,426	0	0	796,235
SANTA ROSA	14,430,091	416,838	2,300,000	237,407	0	17,384,335
SARASOTA	28,541,952	299,964	7,390,877	14,393,288	0	50,626,081
SEMINOLE	73,083,118	167,525	4,000,000	24,364,746	0	101,615,389
SUMTER	6,959,571	7,785	0	808,720	0	7,776,076
SUWANNEE	0	0	0	0	0	0
TAYLOR	3,123,727	145	0	100,705	0	3,224,577
UNION	0	0	0	0	0	0
VOLUSIA	5,720,901	139,264	0	8,361,207	0	14,221,372
WAKULLA	105,450	0	0	23,641	0	129,091
WALTON	0	0	0	0	0	0
WASHINGTON	13,725,814	5,885,344	152,917	14,669,495	0	34,433,571
STATE TOTAL	2,245,429,819	24,487,473	25,019,971	670,120,164	(51,493)	2,965,005,935

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2015-16 FISCAL DATA  
INTERNAL SERVICE FUNDS – REVENUES AND SOURCES**

	3.13	3.14	3.15	3.16	3.17	3.18
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	28,044,047	48,668	0	5,077,330	0	33,170,045
BAKER	489,518	1,579	0	433,215	0	924,312
BAY	16,731,265	305,973	1,577,491	3,016,200	0	21,630,929
BRADFORD	0	0	0	0	0	0
BREVARD	70,576,788	399,000	3,565,195	19,058,511	0	93,599,494
BROWARD	61,052,472	16,030	0	105,873	0	61,174,374
CALHOUN	2,567,906	5,589	0	1,186,217	179,035	3,938,748
CHARLOTTE	19,706,672	794	0	6,857,644	0	26,565,111
CITRUS	14,208,771	15,735	800,000	965,201	0	15,989,707
CLAY	4,095,596	0	1,000,000	(1,458,604)	0	3,636,992
COLLIER	46,314,182	224,585	0	43,205,782	0	89,744,549
COLUMBIA	0	0	0	36,565	0	36,565
DADE	364,171,805	204,413	0	51,665,964	0	416,042,181
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	124,015,607	1,698,791	0	76,578,385	0	202,292,783
ESCAMBIA	44,527,043	149,439	0	7,471,279	0	52,147,761
FLAGLER	10,960,749	0	0	2,267,789	0	13,228,538
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	519,021	0	0	1,192,695	0	1,711,716
HERNANDO	0	0	0	0	0	0
HIGHLANDS	15,546,094	50,311	0	6,101,480	0	21,697,885
HILLSBOROUGH	182,636,672	370,300	0	41,757,451	0	224,764,423
HOLMES	0	126,739	0	0	0	126,739
INDIAN RIVER	17,559,924	5,980	0	203,448	0	17,769,352
JACKSON	5,346,421	11,307	0	1,923,861	(43,783)	7,237,806
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	44,155,467	18,704	403,611	1,258,555	0	45,836,337
LEE	88,318,357	180,808	0	50,805,214	0	139,304,379
LEON	0	0	0	0	0	0
LEVY	5,663,805	81,497	0	503,107	0	6,248,409
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	55,252,029	0	0	9,319,372	0	64,571,401
MARION	6,081,213	49,289	0	1,628,312	0	7,758,815
MARTIN	0	0	0	0	0	0
MONROE	15,167,312	109,176	0	4,637,928	0	19,914,416
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	211,799,394	2,058,593	0	90,780,329	0	304,638,315
OSCEOLA	56,165,435	120,056	3,000,000	21,695,313	0	80,980,803
PALM BEACH	219,457,676	329,781	0	50,333,217	0	270,120,673
PASCO	92,189,712	762,465	0	40,263,209	0	133,215,386
PINELLAS	76,095,202	61,376	0	(3,601,575)	0	72,555,004
POLK	93,281,784	2,555,395	0	40,008,967	0	135,846,146
PUTNAM	11,014,557	862	0	21	0	11,015,440
ST. JOHNS	51,317,372	45,775	0	4,191,087	0	55,554,233
ST. LUCIE	476,450	2,358	317,426	0	0	796,235
SANTA ROSA	14,430,091	416,838	2,300,000	237,407	0	17,384,335
SARASOTA	28,541,952	299,964	7,390,877	14,393,288	0	50,626,081
SEMINOLE	73,083,118	167,525	4,000,000	23,361,404	0	100,612,047
SUMTER	6,959,571	7,785	0	808,720	0	7,776,076
SUWANNEE	0	0	0	0	0	0
TAYLOR	3,123,727	145	0	100,705	0	3,224,577
UNION	0	0	0	0	0	0
VOLUSIA	5,720,901	139,264	0	8,361,207	0	14,221,372
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,798,575	10,839	0	1,934,456	0	6,743,870
STATE TOTAL	2,192,164,253	11,053,728	24,354,600	628,666,527	135,252	2,856,374,360

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**ALL PROPRIETARY FUND TYPES – EXPENSES AND USES**

	3.19	3.20	3.21	3.22	3.23
DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	24,326,774	0	0	8,843,271	33,170,045
BAKER	456,657	0	0	467,656	924,312
BAY	17,851,093	0	0	7,996,550	25,847,643
BRADFORD	0	0	0	0	0
BREVARD	75,603,246	0	3,864,230	20,854,615	100,322,091
BROWARD	61,006,017	0	0	168,357	61,174,374
CALHOUN	3,128,086	0	0	810,662	3,938,748
CHARLOTTE	19,727,050	0	500,000	6,338,061	26,565,111
CITRUS	15,463,197	0	0	526,510	15,989,707
CLAY	2,697,187	0	0	939,805	3,636,992
COLLIER	45,255,410	0	0	44,489,139	89,744,549
COLUMBIA	36,565	0	0	0	36,565
DADE	346,989,387	0	0	69,052,794	416,042,181
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	104,401,893	0	49,505	97,841,384	202,292,783
ESCAMBIA	45,473,345	0	0	6,674,417	52,147,761
FLAGLER	9,683,117	0	0	3,545,420	13,228,538
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	531,796	0	0	1,179,920	1,711,716
HERNANDO	0	0	0	0	0
HIGHLANDS	16,666,456	0	0	6,462,681	23,129,138
HILLSBOROUGH	196,117,595	0	26,574,003	2,072,825	224,764,423
HOLMES	0	739	126,000	0	126,739
INDIAN RIVER	22,416,529	0	0	(3,414,625)	19,001,904
JACKSON	4,677,518	0	0	2,560,288	7,237,806
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	46,434,337	0	377,142	3,148,403	49,959,882
LEE	93,642,173	0	0	45,662,206	139,304,379
LEON	3,690	0	0	72,486	76,176
LEVY	5,584,452	0	0	663,957	6,248,409
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	52,076,051	0	0	12,495,350	64,571,401
MARION	3,894,319	0	0	3,864,496	7,758,815
MARTIN	0	0	0	0	0
MONROE	16,891,566	0	0	3,022,850	19,914,416
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	201,814,859	0	0	102,823,456	304,638,315
OSCEOLA	60,144,877	0	0	20,835,926	80,980,803
PALM BEACH	208,429,022	0	0	61,691,652	270,120,673
PASCO	106,565,933	9,021	241,634	36,846,776	143,663,364
PINELLAS	64,549,503	0	0	8,005,500	72,555,004
POLK	100,955,945	5,300	1,112,231	34,454,546	136,528,022
PUTNAM	36,778,919	0	1,007,454	24,105,815	61,892,188
ST. JOHNS	40,331,145	0	0	15,223,088	55,554,233
ST. LUCIE	799,896	0	0	(3,662)	796,235
SANTA ROSA	15,269,935	0	0	2,114,400	17,384,335
SARASOTA	28,759,531	0	0	21,866,550	50,626,081
SEMINOLE	68,175,084	0	1,251,376	32,188,929	101,615,389
SUMTER	6,322,363	0	0	1,453,713	7,776,076
SUWANNEE	0	0	0	0	0
TAYLOR	2,882,712	0	0	341,866	3,224,577
UNION	0	0	0	0	0
VOLUSIA	5,860,165	0	0	8,361,207	14,221,372
WAKULLA	108,539	0	0	20,553	129,091
WALTON	0	0	0	0	0
WASHINGTON	19,846,639	0	0	14,586,931	34,433,571
STATE TOTAL	2,198,630,574	15,060	35,103,575	731,256,725	2,965,005,934

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
ENTERPRISE FUNDS – EXPENSES AND USES**

	3.24	3.25	3.26	3.27	3.28
DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	1,456,625	0	0	2,760,089	4,216,714
BRADFORD	0	0	0	0	0
BREVARD	5,503,074	0	2,299,035	(1,079,511)	6,722,598
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	582,716	0	0	848,537	1,431,253
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	832,028	0	0	400,525	1,232,552
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,483,200	0	377,142	1,263,203	4,123,545
LEE	0	0	0	0	0
LEON	3,690	0	0	72,486	76,176
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	10,349,668	0	56,634	34,636	10,440,938
PINELLAS	0	7,040	0	0	7,040
POLK	391,283	0	0	290,594	681,876
PUTNAM	27,105,918	0	512,454	23,258,376	50,876,749
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	1,003,342	0	1,003,342
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	108,539	0	0	20,553	129,091
WALTON	0	0	0	0	0
WASHINGTON	14,826,421	0	0	12,863,279	27,689,700
STATE TOTAL	63,643,161	7,040	4,248,607	40,732,766	108,631,575

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA**  
**INTERNAL SERVICE FUNDS – EXPENSES AND USES**

	3.29	3.30	3.31	3.32	3.33
DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	24,326,774	0	0	8,843,271	33,170,045
BAKER	456,657	0	0	467,656	924,312
BAY	16,394,467	0	0	5,236,461	21,630,929
BRADFORD	0	0	0	0	0
BREVARD	70,100,172	0	1,565,195	21,934,126	93,599,494
BROWARD	61,006,017	0	0	168,357	61,174,374
CALHOUN	3,128,086	0	0	810,662	3,938,748
CHARLOTTE	19,727,050	0	500,000	6,338,061	26,565,111
CITRUS	15,463,197	0	0	526,510	15,989,707
CLAY	2,697,187	0	0	939,805	3,636,992
COLLIER	45,255,410	0	0	44,489,139	89,744,549
COLUMBIA	36,565	0	0	0	36,565
DADE	346,989,387	0	0	69,052,794	416,042,181
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	104,401,893	0	49,505	97,841,384	202,292,783
ESCAMBIA	45,473,345	0	0	6,674,417	52,147,761
FLAGLER	9,683,117	0	0	3,545,420	13,228,538
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	531,796	0	0	1,179,920	1,711,716
HERNANDO	0	0	0	0	0
HIGHLANDS	16,083,740	0	0	5,614,144	21,697,885
HILLSBOROUGH	196,117,595	0	26,574,003	2,072,825	224,764,423
HOLMES	0	739	126,000	0	126,739
INDIAN RIVER	21,584,502	0	0	(3,815,150)	17,769,352
JACKSON	4,677,518	0	0	2,560,288	7,237,806
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	43,951,137	0	0	1,885,200	45,836,337
LEE	93,642,173	0	0	45,662,206	139,304,379
LEON	0	0	0	0	0
LEVY	5,584,452	0	0	663,957	6,248,409
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	52,076,051	0	0	12,495,350	64,571,401
MARION	3,894,319	0	0	3,864,496	7,758,815
MARTIN	0	0	0	0	0
MONROE	16,891,566	0	0	3,022,850	19,914,416
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	201,814,859	0	0	102,823,456	304,638,315
OSCEOLA	60,144,877	0	0	20,835,926	80,980,803
PALM BEACH	208,429,022	0	0	61,691,652	270,120,673
PASCO	96,216,265	1,981	185,000	36,812,140	133,215,386
PINELLAS	64,549,503	0	0	8,005,500	72,555,004
POLK	100,564,662	5,300	1,112,231	34,163,953	135,846,146
PUTNAM	9,673,001	0	495,000	847,438	11,015,440
ST. JOHNS	40,331,145	0	0	15,223,088	55,554,233
ST. LUCIE	799,896	0	0	(3,662)	796,235
SANTA ROSA	15,269,935	0	0	2,114,400	17,384,335
SARASOTA	28,759,531	0	0	21,866,550	50,626,081
SEMINOLE	68,175,084	0	248,034	32,188,929	100,612,047
SUMTER	6,322,363	0	0	1,453,713	7,776,076
SUWANNEE	0	0	0	0	0
TAYLOR	2,882,712	0	0	341,866	3,224,577
UNION	0	0	0	0	0
VOLUSIA	5,860,165	0	0	8,361,207	14,221,372
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	5,020,219	0	0	1,723,652	6,743,870
STATE TOTAL	2,134,987,413	8,020	30,854,969	690,523,959	2,856,374,360

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION VI:**  
**LONG-TERM LIABILITIES**

This page left blank intentionally.

## **LONG-TERMLIABILITIES**

Columns 3.34 through 3.45 detail the school district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt school districts carry:

**Notes Payable:** Unconditional written promises signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated on the notes.

**Obligations under Capital Leases:** The present value of future payments on capitalized lease agreements.

**Bonds Payable:** Long-term obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

**Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

**Lease-Purchase Agreements Payable:** Financing instruments that provide the issuer with cash to finance construction or capital acquisitions, including certificates of participation, qualified zone academy bonds, qualified school construction bonds, Build America Bonds and other tax-exempt agreements.

**Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

**Net Other Postemployment Benefits Obligation:** The actuarial calculations for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

**Net Pension Liability:** The total pension liability less the amount of the pension plan's fiduciary net position (unfunded accrued liability).

**Estimated PECO Advance Payable:** Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to section 1013.64(2), F.S.

**Other Long-Term Liabilities:** Any other long-term liabilities the school district may have.

**Derivative Instrument:** Liability for financial arrangements to manage specific risks or to make investments.

This page left blank intentionally.

**2015-16 FISCAL DATA  
LONG-TERM LIABILITIES**

	3.34	3.35	3.36	3.37	3.38	3.39
DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASES	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	LEASE-PURCHASE AGREEMENTS PAYABLE	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS
ALACHUA	0	0	626,982	23,135,681	61,677,426	0
BAKER	0	0	24,000	3,441,875	5,056,687	0
BAY	21,809,000	133,417	1,516,000	10,151,031	79,069,200	14,278,053
BRADFORD	563,779	0	1,000	1,779,752	298,842	0
BREVARD	0	0	3,596,946	39,573,838	487,815,981	18,469,385
BROWARD	0	40,619,166	170,447,000	156,100,071	1,614,006,138	49,383,226
CALHOUN	0	0	0	1,082,646	0	0
CHARLOTTE	0	0	1,176,035	11,326,801	65,000,000	1,600,391
CITRUS	0	0	990,000	5,788,138	35,000,000	1,777,837
CLAY	0	3,507	3,333,000	20,291,871	48,003,000	1,776,296
COLLIER	0	0	1,093,424	32,131,406	327,158,170	7,771,000
COLUMBIA	1,926,000	1,107,259	160,000	7,425,757	19,365,000	0
DADE	0	70,784,376	519,257,491	281,242,560	2,841,475,137	183,025,844
DESOTO	0	679,197	1,075,587	1,310,765	2,510,551	0
DIXIE	0	0	222,000	1,478,674	0	0
DUVAL	0	7,397,342	2,428,802	56,566,826	412,247,039	16,384,000
ESCAMBIA	0	0	62,776,892	42,170,263	27,477,463	27,577,438
FLAGLER	0	0	2,807,734	4,969,757	61,724,068	0
FRANKLIN	9,013,422	0	0	303,342	0	0
GADSDEN	929,309	0	2,620,940	2,256,221	499,321	0
GILCHRIST	0	0	60,000	907,194	0	0
GLADES	0	0	0	414,967	0	0
GULF	0	0	208,000	1,621,220	0	0
HAMILTON	0	206,793	102,000	1,041,358	138,998	0
HARDEE	0	0	2,674,000	2,176,473	0	0
HENDRY	0	0	1,700,493	6,185,889	3,068,200	0
HERNANDO	4,860,255	0	5,510,266	13,489,203	111,958,041	0
HIGHLANDS	0	0	3,535,000	6,329,302	47,090,000	0
HILLSBOROUGH	0	0	205,176,922	163,193,835	779,863,431	23,918,359
HOLMES	471,730	0	375,000	1,901,195	0	0
INDIAN RIVER	0	0	4,320,000	9,715,655	135,253,451	0
JACKSON	1,003,489	0	4,743,330	3,338,462	618,609	0
JEFFERSON	0	0	0	921,727	0	0
LAFAYETTE	0	0	78,000	676,731	140,836	0
LAKE	8,015,000	4,636,868	7,233,000	16,157,799	229,797,856	0
LEE	3,933,923	0	5,782,782	60,874,541	381,212,806	23,076,954
LEON	1,120,000	7,252,146	77,779,255	31,272,800	124,025,240	4,214,849
LEVY	0	0	2,828,863	3,595,221	5,815,074	0
LIBERTY	94,479	0	94,000	682,088	0	0
MADISON	0	0	2,048,464	2,750,328	0	0
MANATEE	0	536,929	37,299,860	22,273,240	174,850,076	11,176,009
MARION	3,949,000	0	4,584,000	32,474,701	93,700,000	9,386,000
MARTIN	0	490,936	7,382,000	12,497,655	32,063,218	0
MONROE	0	0	8,000	6,254,058	41,152,000	4,066,722
NASSAU	0	0	2,623,259	3,212,388	1,428,581	0
OKALOOSA	0	0	3,787,000	25,384,399	35,384,000	4,248,000
OKEECHOBEE	0	0	402,000	2,324,674	0	0
ORANGE	0	1,899,260	7,859,000	110,744,043	1,283,016,298	12,477,492
OSCEOLA	3,553,948	0	60,315,556	38,022,052	174,013,756	0
PALM BEACH	31,846,022	0	15,174,860	183,079,898	1,638,159,934	57,812,000
PASCO	0	11,487,471	139,794,130	38,948,014	369,048,086	7,682,000
PINELLAS	0	7,320,667	11,571,919	90,691,243	0	25,381,059
POLK	0	567,717	81,027,000	39,212,473	208,112,000	21,028,877
PUTNAM	862,737	0	926,000	11,601,836	0	11,024,000
ST. JOHNS	0	0	54,481,948	25,676,260	110,593,294	571,035
ST. LUCIE	0	0	92,337,013	14,532,051	196,109,460	0
SANTA ROSA	0	0	2,712,852	19,929,867	35,154,881	1,725,000
SARASOTA	0	24,895,361	8,927,439	35,439,301	146,782,472	12,277,077
SEMINOLE	0	0	9,184,243	28,783,418	149,728,250	14,242,989
SUMTER	0	0	3,399,000	3,753,290	26,290,000	729,292
SUWANNEE	196,962	0	323,000	3,879,584	3,829,452	0
TAYLOR	0	0	0	3,160,819	0	0
UNION	0	0	109,000	1,163,919	980,000	0
VOLUSIA	0	0	30,310,424	53,822,068	269,415,690	4,134,276
WAKULLA	0	0	263,000	0	423,526	0
WALTON	0	0	70,850	3,507,499	39,217,287	0
WASHINGTON	0	0	67,000	4,187,432	0	4,699,674
STATE TOTAL	94,149,057	180,018,411	1,673,343,560	1,844,329,444	12,936,818,824	575,915,134

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
LONG-TERM LIABILITIES**

	3.40	3.41	3.42	3.43	3.44	3.45
DISTRICT	NET OTHER POSTEMPLOYMENT BENEFITS OBLIGATION	NET PENSION LIABILITY	ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	DERIVATIVE INSTRUMENT	TOTAL LONG-TERM LIABILITIES
ALACHUA	7,401,102	100,042,669	0	0	0	192,883,859
BAKER	1,614,400	16,821,641	0	0	0	26,958,603
BAY	44,605	81,739,353	0	0	0	208,740,659
BRADFORD	200,587	11,693,223	0	0	0	14,537,183
BREVARD	38,526,110	227,927,359	0	0	0	815,909,619
BROWARD	78,390,501	806,296,360	0	10,934,214	53,362,763	2,979,539,438
CALHOUN	2,016,818	8,664,516	1,194,481	0	0	12,958,461
CHARLOTTE	3,185,857	56,142,878	0	0	0	138,431,961
CITRUS	22,489,800	55,220,989	0	0	0	121,266,764
CLAY	4,299,169	121,915,237	0	0	0	199,622,080
COLLIER	718,069	170,197,401	0	0	0	539,069,470
COLUMBIA	2,564,886	31,784,355	0	0	0	64,333,257
DADE	34,884,182	1,149,595,874	0	0	30,412,365	5,110,677,829
DESOTO	4,312,903	18,013,076	0	0	0	27,902,079
DIXIE	118,014	4,683,101	401,421	0	0	6,903,210
DUVAL	33,087,000	355,794,843	0	0	0	883,905,851
ESCAMBIA	1,674,526	136,468,062	0	0	0	298,144,645
FLAGLER	2,267,159	43,244,401	0	1,914,000	0	116,927,119
FRANKLIN	267,189	3,724,609	0	0	0	13,308,562
GADSDEN	3,370,760	19,699,118	0	0	0	29,375,669
GILCHRIST	663,247	10,012,416	0	0	0	11,642,857
GLADES	44,400	5,066,710	464,262	0	0	5,990,339
GULF	1,041,276	7,075,715	0	0	0	9,946,211
HAMILTON	82,953	6,688,874	1,213,744	0	0	9,474,720
HARDEE	1,759,123	17,877,415	0	0	0	24,487,011
HENDRY	2,808,621	23,494,706	0	0	0	37,257,909
HERNANDO	9,883,288	73,668,891	0	0	0	219,369,944
HIGHLANDS	1,756,312	40,278,852	0	0	0	98,989,466
HILLSBOROUGH	140,458,864	753,569,900	0	0	0	2,066,181,311
HOLMES	1,943,314	12,237,882	0	0	0	16,929,121
INDIAN RIVER	19,648,740	56,896,320	0	0	0	225,834,165
JACKSON	1,635,720	23,973,112	0	0	0	35,312,722
JEFFERSON	353,999	4,100,212	0	0	0	5,375,938
LAFAYETTE	1,255,200	4,495,548	0	0	0	6,646,314
LAKE	10,337,448	118,511,301	0	0	0	394,689,272
LEE	29,414,951	273,361,754	0	0	0	777,657,711
LEON	16,561,092	116,640,006	0	0	0	378,865,387
LEVY	1,743,688	19,358,312	5,262,980	0	0	38,604,138
LIBERTY	1,223,114	5,641,271	0	0	0	7,734,952
MADISON	734,613	9,448,115	552,330	0	0	15,533,850
MANATEE	10,886,474	144,653,510	0	165,748	0	401,841,846
MARION	34,353,868	137,810,199	0	0	0	316,257,768
MARTIN	82,470,725	64,485,211	0	0	0	199,389,745
MONROE	3,630,000	33,195,714	0	0	0	88,306,494
NASSAU	5,309,421	36,503,800	0	0	0	49,077,449
OKALOOSA	884,000	100,312,411	0	0	0	169,999,810
OKEECHOBEE	3,255,817	20,952,194	0	0	0	26,934,685
ORANGE	69,556,377	621,588,280	0	0	54,420,628	2,161,561,378
OSCEOLA	53,305,892	167,818,024	0	15,917,091	0	512,946,319
PALM BEACH	107,486,000	640,495,411	0	0	91,076,124	2,765,130,249
PASCO	62,158,479	228,081,403	0	0	23,013,707	880,213,290
PINELLAS	20,987,595	368,838,381	0	0	0	524,790,864
POLK	42,425,049	291,451,697	0	5,400,605	20,068,284	709,293,702
PUTNAM	11,955,700	42,488,023	0	0	0	78,858,297
ST. JOHNS	57,398,905	113,434,973	0	0	0	362,156,415
ST. LUCIE	13,817,747	125,793,875	0	0	0	442,590,147
SANTA ROSA	5,053,019	76,344,897	0	0	0	140,920,517
SARASOTA	11,131,158	160,212,102	0	247,263	0	399,912,173
SEMINOLE	27,073,615	209,109,588	0	0	0	438,122,103
SUMTER	4,398,849	21,593,583	0	0	0	60,164,014
SUWANNEE	2,547,661	21,559,612	0	0	0	32,336,272
TAYLOR	1,195,247	11,548,682	0	0	0	15,904,748
UNION	1,315,690	7,684,525	0	0	0	11,253,134
VOLUSIA	20,905,486	199,364,620	0	0	0	577,952,564
WAKULLA	2,803,673	16,395,485	0	2,473,916	0	22,359,600
WALTON	4,152,928	28,968,430	0	0	0	75,916,994
WASHINGTON	6,597,182	16,427,895	2,253,229	0	0	34,232,413
STATE TOTAL	1,151,840,157	8,909,178,903	11,342,448	37,052,837	272,353,870	27,686,342,645

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION VII:  
CATEGORICAL  
PROGRAM  
REVENUES**

This page left blank intentionally.

## **CATEGORICAL PROGRAM REVENUES**

Columns 4.1 through 4.11 display revenues derived from categorical programs, which are described below. Select program funds, as indicated in the descriptions, are allocated through the FEFP appropriation. Column 4.12 is the total of all categorical program revenues.

**Class Size Reduction Operating Funds:** Revenues received in accordance with section 1011.685, F.S., to be used in any lawful manner to reduce class size pursuant to section 1003.03, F.S.

**Florida Digital Classrooms** (FEFP earmark): Revenues received in accordance with section 1011.62(12), F.S., to support school and district efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning.

**Florida Teachers Classroom Supply Assistance Program** (FEFP earmark): Formerly the Florida Teachers Lead Program, these funds are to be provided to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to section 1012.71, F.S.

**Instructional Materials** (FEFP earmark): This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and provides for growth and maintenance needs pursuant to section 1011.67, F.S.

**Preschool Projects:** Programs and initiatives for these revenues are designed to provide funding and services in local communities to children from birth to 5 years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, and Migrant Preschool and Regional Assistance.

**Research-Based Reading Instruction** (FEFP earmark): Formerly titled Comprehensive K-12 Reading Plan, these revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with section 1011.62(9), F.S.

**Safe Schools** (FEFP earmark): These revenues are used for programs like after-school programs for middle school students, improvements to enhance the learning environment, alternative school programs for adjudicated youth, suicide prevention programs and other improvements to make the school a safe place to learn.

**School Recognition:** These funds are awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to section 1008.36, F.S.

**Student Transportation** (FEFP earmark): These revenues are provided for student transportation pursuant to section 1011.68, F.S.

**Supplemental Academic Instruction** (FEFP earmark): This state funding is used to implement remedial instruction required by section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year and intensive skills development in summer school.

**Voluntary Prekindergarten Program:** Funding is in accordance with Article IX, section 1(b) and (c) of the Constitution of the State of Florida, to provide every 4-year-old child in Florida a high-quality prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age-appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory and moral capacities through education in basic skills.

**2015-16 FISCAL DATA  
CATEGORICAL PROGRAM REVENUES**

	4.1	4.2	4.3	4.4	4.5	4.6
DISTRICT	CLASS SIZE REDUCTION OPERATING FUNDS	FLORIDA DIGITAL CLASSROOMS	FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM	INSTRUCTIONAL MATERIALS	PRESCHOOL PROJECTS	RESEARCH-BASED READING INSTRUCTIONAL
ALACHUA	30,359,563	680,561	464,839	2,422,000	0	1,323,404
BAKER	5,142,795	323,517	78,056	392,493	94,523	314,522
BAY	30,219,402	662,029	453,145	2,230,989	0	1,293,473
BRADFORD	3,271,083	297,019	48,334	268,444	0	243,058
BREVARD	79,760,986	1,339,024	1,195,994	6,030,453	241,220	3,282,644
BROWARD	303,745,093	4,317,984	4,412,188	21,585,740	0	12,084,565
CALHOUN	2,237,188	283,099	35,779	178,167	0	202,443
CHARLOTTE	16,863,345	487,285	259,338	1,297,100	0	782,000
CITRUS	15,356,603	476,242	243,116	1,200,772	0	725,235
CLAY	39,046,849	806,534	587,943	3,149,421	0	1,699,337
COLLIER	51,765,289	938,927	750,639	3,811,111	0	2,166,016
COLUMBIA	10,646,868	403,830	167,523	815,204	0	525,029
DADE	398,641,593	5,611,426	5,814,357	27,365,875	0	15,779,292
DESOTO	5,201,156	323,658	78,809	390,428	16,384	316,529
DIXIE	2,191,391	282,113	34,665	188,098	0	201,082
DUVAL	144,441,501	2,208,413	2,134,552	10,088,427	0	5,784,258
ESCAMBIA	43,443,387	859,669	661,442	3,079,551	0	1,813,465
FLAGLER	12,993,174	444,819	208,276	1,080,493	0	632,328
FRANKLIN	1,285,962	268,836	19,982	109,528	0	164,438
GADSDEN	5,756,308	332,837	89,671	417,774	0	336,535
GILCHRIST	2,849,673	289,976	42,299	248,557	7,470	225,793
GLADES	1,837,376	275,197	26,922	134,225	0	184,021
GULF	2,017,746	278,501	29,461	160,874	0	192,095
HAMILTON	1,769,444	275,324	29,005	131,796	0	183,214
HARDEE	5,630,687	330,025	88,030	414,610	0	331,979
HENDRY	7,597,927	357,972	118,098	559,768	0	412,333
HERNANDO	23,405,339	585,681	362,603	1,768,745	0	1,041,450
HIGHLANDS	12,935,235	436,867	200,550	1,014,504	0	615,252
HILLSBOROUGH	232,498,117	3,418,666	3,426,541	16,613,189	0	9,296,419
HOLMES	3,202,659	298,127	52,378	251,064	0	239,782
INDIAN RIVER	19,103,361	518,275	292,248	1,387,521	0	885,698
JACKSON	6,725,132	349,180	106,608	528,244	0	377,955
JEFFERSON	839,299	262,178	13,682	64,675	0	146,928
LAFAYETTE	1,197,306	268,273	19,577	97,873	0	162,500
LAKE	45,218,258	886,326	693,382	3,334,118	0	1,893,611
LEE	99,525,290	1,618,527	1,488,890	7,421,098	0	4,056,845
LEON	36,232,704	760,300	556,380	2,586,697	0	1,529,301
LEVY	5,643,674	332,111	89,232	432,090	0	339,701
LIBERTY	1,381,094	270,923	23,355	110,248	0	174,828
MADISON	2,453,229	288,291	41,949	199,854	0	214,079
MANATEE	51,956,172	974,204	787,919	3,967,315	0	2,187,640
MARION	43,548,737	891,069	689,743	3,397,998	0	1,846,129
MARTIN	20,484,228	534,341	310,905	1,741,511	0	947,778
MONROE	9,099,494	372,416	132,801	614,050	0	470,269
NASSAU	12,152,818	421,956	183,551	952,082	0	593,826
OKALOOSA	32,783,063	709,680	496,724	2,465,373	0	1,427,919
OKEECHOBEE	6,684,548	348,198	104,661	524,283	3,552	381,725
ORANGE	221,056,441	3,219,687	3,232,000	16,498,564	0	8,826,439
OSCEOLA	66,167,113	1,180,357	986,635	5,444,476	0	2,737,548
PALM BEACH	212,395,962	3,081,109	3,079,344	14,786,899	0	8,617,445
PASCO	75,660,610	1,310,754	1,147,587	5,809,504	0	3,143,913
PINELLAS	112,969,934	1,797,746	1,686,062	8,141,418	0	4,586,759
POLK	106,940,033	1,756,502	1,621,177	8,071,349	432,452	4,299,484
PUTNAM	11,466,579	414,863	175,695	866,111	0	557,879
ST. JOHNS	38,373,022	801,192	603,103	3,130,850	0	1,683,248
ST. LUCIE	41,795,900	844,885	645,283	3,194,530	0	1,774,803
SANTA ROSA	27,562,211	648,573	429,535	2,268,496	0	1,208,049
SARASOTA	47,243,753	890,400	702,713	3,549,525	0	2,006,075
SEMINOLE	70,695,493	1,257,475	1,102,906	5,219,935	9,526	2,971,930
SUMTER	8,724,585	375,429	140,012	651,569	0	451,689
SUWANNEE	6,109,038	341,114	99,089	468,830	4,422	352,904
TAYLOR	2,790,668	290,977	44,128	225,246	0	221,755
UNION	2,381,719	283,848	37,733	178,462	0	206,082
VOLUSIA	66,951,711	1,197,547	1,019,746	5,171,601	0	2,768,321
WAKULLA	5,316,977	327,149	83,352	427,196	0	322,975
WALTON	9,089,682	380,040	140,068	770,217	0	464,897
WASHINGTON	3,301,621	298,860	57,237	287,534	0	365,848
STATE TOTAL	3,028,135,198	58,398,913	45,179,547	222,386,742	809,548	127,596,766

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2015-16 FISCAL DATA  
CATEGORICAL PROGRAM REVENUES**

	4.7	4.8	4.9	4.10	4.11	4.12
DISTRICT	SAFE SCHOOLS	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	VOLUNTARY PRE-K PROGRAM	TOTAL CATEGORICAL PROGRAM REVENUES
ALACHUA	808,300	1,985,296	3,778,669	7,689,976	1,132,883	50,645,491
BAKER	124,517	315,298	1,218,606	1,781,432	354,994	10,140,753
BAY	738,079	1,865,373	4,925,241	7,593,528	1,622,085	51,603,344
BRADFORD	110,246	72,071	760,163	934,941	312,846	6,318,205
BREVARD	1,606,439	4,099,770	10,601,913	19,020,386	2,345,308	129,524,137
BROWARD	5,896,792	12,246,525	31,748,487	53,972,820	2,127,350	452,137,544
CALHOUN	86,611	184,345	440,531	494,539	101,319	4,244,021
CHARLOTTE	366,176	765,212	3,254,539	3,474,392	566,369	28,115,756
CITRUS	340,684	889,570	3,672,391	3,272,532	590,322	26,767,467
CLAY	603,170	2,119,481	6,973,902	9,437,324	510,421	64,934,382
COLLIER	745,463	2,351,050	7,029,341	8,891,674	1,361,206	79,810,716
COLUMBIA	285,252	381,990	1,996,480	3,871,105	385,729	19,479,010
DADE	9,928,050	15,381,167	20,421,055	117,760,999	12,984,615	629,688,429
DESOTO	163,623	292,559	771,204	1,597,356	109,026	9,260,732
DIXIE	106,410	48,825	596,875	469,392	206,145	4,324,996
DUVAL	3,486,010	5,158,968	18,933,008	29,198,296	3,180,930	224,614,363
ESCAMBIA	1,213,559	1,553,986	9,894,372	9,252,957	1,192,693	72,965,081
FLAGLER	277,355	644,311	2,626,755	2,747,311	621,170	22,275,992
FRANKLIN	84,211	31,391	348,906	281,792	134,483	2,729,529
GADSDEN	169,040	121,993	1,627,120	1,138,305	589,615	10,579,198
GILCHRIST	94,813	123,636	487,970	577,388	258,177	5,205,751
GLADES	84,420	0	208,318	299,275	61,217	3,110,971
GULF	96,475	141,292	375,873	375,583	108,588	3,776,488
HAMILTON	102,421	35,557	320,513	359,897	101,012	3,308,183
HARDEE	144,047	176,577	1,043,567	1,168,803	74,903	9,403,228
HENDRY	201,798	118,574	1,396,106	1,533,377	400,363	12,696,316
HERNANDO	487,134	1,251,270	4,763,892	5,118,155	0	38,784,269
HIGHLANDS	320,439	321,844	2,671,447	2,479,016	61,166	21,056,320
HILLSBOROUGH	3,465,142	8,914,088	33,539,908	40,210,908	25,788,364	377,171,342
HOLMES	105,765	108,085	725,052	694,543	161,789	5,839,244
INDIAN RIVER	402,957	978,174	3,568,975	3,584,647	511,475	31,233,331
JACKSON	166,584	233,146	1,721,928	1,316,709	402,183	11,927,669
JEFFERSON	87,556	45,138	199,404	282,057	43,422	1,984,339
LAFAYETTE	75,481	57,815	191,781	206,324	89,155	2,366,085
LAKE	837,983	2,113,636	8,465,248	9,698,812	1,352,468	74,493,842
LEE	1,655,409	3,846,668	21,715,333	18,922,724	2,042,518	162,293,302
LEON	1,150,791	1,824,012	5,129,288	9,207,534	485,123	59,462,130
LEVY	125,782	167,540	1,371,504	1,261,750	204,515	9,967,899
LIBERTY	75,782	0	307,037	288,301	178,697	2,810,265
MADISON	113,923	53,909	590,553	685,942	174,272	4,816,001
MANATEE	1,112,028	1,908,465	7,061,577	9,408,995	1,790,079	81,154,394
MARION	863,533	1,852,683	10,652,757	12,478,358	1,477,592	77,698,599
MARTIN	377,542	1,361,714	3,034,887	3,760,232	800,178	33,353,316
MONROE	307,754	531,931	1,044,852	1,801,189	537,532	14,912,288
NASSAU	222,785	835,023	2,613,613	2,477,082	24,430	20,477,166
OKALOOSA	610,195	2,451,567	6,214,798	8,520,327	436,069	56,115,715
OKEECHOBEE	190,735	58,154	1,645,037	1,581,283	126,737	11,648,913
ORANGE	4,899,413	9,676,304	28,077,229	41,538,456	4,522,169	341,546,702
OSCEOLA	1,068,763	1,883,620	11,266,302	13,045,597	2,475,996	106,256,407
PALM BEACH	4,223,311	9,254,019	24,604,098	35,355,377	4,016,532	319,414,096
PASCO	1,333,132	3,853,720	15,785,363	18,399,875	1,295,907	127,740,365
PINELLAS	3,131,779	4,939,581	12,304,067	20,852,900	2,358,736	172,768,982
POLK	1,938,026	4,149,364	21,800,644	22,607,435	3,394,114	177,010,579
PUTNAM	293,632	165,511	2,571,845	2,751,099	627,430	19,890,644
ST. JOHNS	586,933	3,084,279	8,681,526	6,890,657	770,043	64,604,853
ST. LUCIE	764,131	1,221,987	9,443,712	9,134,637	877,862	69,697,730
SANTA ROSA	374,808	2,192,775	6,108,434	7,668,519	523,722	48,985,122
SARASOTA	959,475	2,734,660	6,226,814	8,615,669	0	72,929,084
SEMINOLE	1,225,065	4,719,413	11,407,772	15,569,372	2,117,683	116,296,570
SUMTER	199,631	478,619	1,065,539	1,656,761	512,975	14,256,809
SUWANNEE	158,415	249,677	1,399,344	1,245,870	318,710	10,747,412
TAYLOR	112,035	7,557	569,331	591,003	229,827	5,082,527
UNION	88,277	149,227	492,079	501,118	108,221	4,426,766
VOLUSIA	1,577,562	4,170,565	10,467,463	16,188,430	968,222	110,481,168
WAKULLA	140,719	400,771	1,669,139	954,070	138,158	9,780,506
WALTON	227,561	418,861	2,134,753	1,425,523	336,639	15,388,241
WASHINGTON	111,445	82,796	774,220	996,457	110,353	6,386,371
STATE TOTAL	64,033,374	133,852,985	429,530,450	647,169,093	93,824,834	4,850,917,450

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

This page left blank intentionally.



FLORIDA DEPARTMENT OF  
EDUCATION  
[fldoe.org](http://fldoe.org)