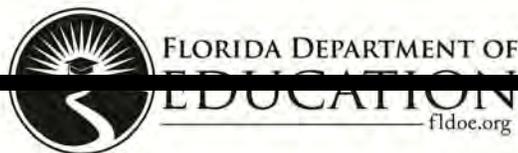


**Florida Department of Education
Bureau of School Business Services
Office of Funding and Financial Reporting**

**Financial Profiles of Florida School Districts
2014-15 Financial Data Statistical Report**

April 2016



Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400, 850-245-0405.

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INTRODUCTION

Financial Profiles of Florida School Districts provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional school district financial information and full-time equivalent (FTE) student enrollment data are also provided.

Pages 3 through 14 include various tables, including data on FTE students, Florida Education Finance Program (FEFP) funding, tax millages and property values, and per-student revenues and expenditures. The financial profiles, which begin on page 15, identify sources of revenues, expenditure types, program cost information and categorical program revenue for each school district. Following the profile pages are tables providing information about revenues and other financing sources for governmental funds; expenditures and other financing uses for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities and categorical program revenue.

Beginning on page 185 are descriptions of FTE, items in the data tables (pages 3 through 14) and the financial data components provided within the publication. The profiles of school districts (pages 15 through 85) are explained on page 186, and the elements of the financial data (pages 87 through 184) are described on pages 186 through 198.

Changes made in the 2014-15 profiles from the previous year include the following:

- The Florida Digital Classrooms categorical program was added to the profiles of school districts (pages 15 through 85) and categorical program revenues (page 183).
- A total for all categorical programs is now provided (page 184).
- Workforce Innovation and Opportunity Act revenue (page 89) replaced Adult Basic Education revenue.

This publication is intended to assist managers and the general public in making general comparisons about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at 850-245-0405 or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400.

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2014-15 UFTE BY PROGRAM – BASIC PROGRAMS

DISTRICT	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES GRADES K-3	BASIC WITH ESE SERVICES GRADES 4-8	BASIC WITH ESE SERVICES GRADES 9-12	TOTAL BASIC
	101	102	103	111	112	113	
ALACHUA	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	26,862.34
BAKER	1,408.23	1,649.73	855.01	224.40	240.69	115.22	4,493.28
BAY	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	25,255.07
BRADFORD	829.16	859.27	534.65	247.82	266.59	175.63	2,913.12
BREVARD	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	67,255.41
BROWARD	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	235,547.23
CALHOUN	587.78	652.27	402.68	180.01	152.47	122.02	2,097.23
CHARLOTTE	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	14,835.37
CITRUS	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	14,038.41
CLAY	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	33,885.92
COLLIER	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	38,920.72
COLUMBIA	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	9,621.32
DADE	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	297,993.30
DESOTO	1,171.52	1,453.26	904.30	296.20	306.02	166.42	4,297.72
DIXIE	580.26	565.77	348.56	193.34	198.32	99.86	1,986.11
DUVAL	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	122,737.28
ESCAMBIA	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	38,426.74
FLAGLER	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	11,931.45
FRANKLIN	376.19	373.10	210.63	84.79	84.09	44.37	1,173.17
GADSDEN	1,762.92	1,727.06	973.99	254.49	346.20	170.59	5,235.25
GILCHRIST	601.22	704.09	467.67	191.33	225.29	173.57	2,363.17
GLADES	522.17	583.31	170.92	125.26	112.61	31.09	1,545.36
GULF	481.50	540.27	383.46	97.49	119.93	116.10	1,738.75
HAMILTON	455.92	526.04	332.81	91.36	85.58	42.38	1,534.09
HARDEE	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	4,819.69
HENDRY	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	6,109.94
HERNANDO	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	20,953.39
HIGHLANDS	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	11,207.07
HILLSBOROUGH	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	183,627.99
HOLMES	913.40	1,048.54	632.57	193.95	178.48	90.20	3,057.14
INDIAN RIVER	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	16,461.05
JACKSON	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	6,126.37
JEFFERSON	247.77	276.44	161.73	70.18	41.04	33.30	830.46
LAFAYETTE	283.35	379.90	185.05	82.59	87.45	38.18	1,056.52
LAKE	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	38,190.97
LEE	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	81,603.28
LEON	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	32,290.61
LEVY	1,378.32	1,479.62	874.07	380.70	575.29	383.63	5,071.63
LIBERTY	349.63	455.39	253.86	107.35	84.23	53.42	1,303.88
MADISON	693.10	691.02	473.39	218.01	180.19	149.51	2,405.22
MANATEE	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	42,371.15
MARION	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	38,910.41
MARTIN	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	16,590.37
MONROE	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	7,245.69
NASSAU	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	10,694.31
OKALOOSA	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	28,472.84
OKEECHOBEE	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	5,659.59
ORANGE	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	167,892.46
OSCEOLA	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	50,177.59
PALM BEACH	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	162,780.35
PASCO	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	64,265.57
PINELLAS	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	94,639.30
POLK	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	86,175.49
PUTNAM	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	9,993.52
ST. JOHNS	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	33,948.09
ST. LUCIE	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	36,254.96
SANTA ROSA	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	25,065.15
SARASOTA	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	38,718.12
SEMINOLE	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	61,480.15
SUMTER	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	7,794.01
SUWANNEE	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	5,553.32
TAYLOR	854.48	847.96	551.06	206.97	150.20	109.34	2,720.01
UNION	652.62	688.95	438.11	126.13	209.38	114.93	2,230.12
VOLUSIA	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	56,525.14
WAKULLA	1,180.37	1,642.50	984.04	546.75	313.11	210.10	4,876.87
WALTON	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	7,970.30
WASHINGTON	826.60	917.98	732.17	188.09	310.97	169.97	3,145.78
WASH-SPECIAL	0.00	14.24	78.28	0.00	7.33	50.71	150.56
FAMU LAB	158.31	150.84	124.82	5.03	11.00	4.25	454.25
FAU - PALM BEACH	194.09	326.47	418.85	17.50	33.29	4.94	995.14
FAU - ST. LUCIE	496.31	735.38	0.00	46.99	75.94	0.00	1,354.62
FSU LAB-BROWARD	350.61	201.08	2.00	65.48	57.50	0.00	676.67
FSU LAB-LEON	333.52	655.22	478.25	31.53	68.80	62.24	1,629.56
UF LAB	206.76	417.59	421.72	9.00	46.08	35.75	1,136.90
VIRTUAL SCHOOL	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	29,438.77
STATE	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	2,489,790.15

2014-15 UFTE BY PROGRAM – ESE, ESOL, CAREER AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL ESE SUPPORT	ESOL	CAREER EDUCATION GRADES 9-12	TOTAL UFTE
	254	255		130	300	
ALACHUA	75.31	11.55	86.86	442.58	438.53	27,830.31
BAKER	6.58	1.65	8.23	7.78	285.19	4,794.48
BAY	554.90	62.40	617.30	356.66	591.21	26,820.24
BRADFORD	14.98	1.57	16.55	2.45	82.37	3,014.49
BREVARD	882.28	112.41	994.69	1,448.66	1,420.55	71,119.31
BROWARD	1,694.30	372.23	2,066.53	20,321.79	6,171.70	264,107.25
CALHOUN	20.43	1.68	22.11	5.16	66.46	2,190.96
CHARLOTTE	163.49	5.94	169.43	202.47	543.14	15,750.41
CITRUS	114.34	4.18	118.52	83.49	450.23	14,690.65
CLAY	297.49	35.39	332.88	373.96	1,043.42	35,636.18
COLLIER	320.66	118.45	439.11	4,551.36	709.58	44,620.77
COLUMBIA	23.76	3.74	27.50	81.53	350.19	10,080.54
DADE	1,928.85	275.24	2,204.09	43,645.67	7,767.31	351,610.37
DESOTO	7.54	2.74	10.28	370.20	106.58	4,784.78
DIXIE	14.00	3.26	17.26	0.00	67.31	2,070.68
DUVAL	736.51	230.76	967.27	2,957.34	1,871.18	128,533.07
ESCAMBIA	198.97	159.52	358.49	309.09	1,134.69	40,229.01
FLAGLER	37.36	4.80	42.16	228.31	405.09	12,607.01
FRANKLIN	7.97	3.09	11.06	14.04	22.50	1,220.77
GADSDEN	19.47	7.28	26.75	145.74	117.01	5,524.75
GILCHRIST	39.77	3.38	43.15	36.82	83.32	2,526.46
GLADES	5.00	1.04	6.04	53.30	20.17	1,624.87
GULF	21.00	6.64	27.64	0.00	43.98	1,810.37
HAMILTON	12.03	4.92	16.95	94.74	47.15	1,692.93
HARDEE	17.50	2.16	19.66	316.56	121.30	5,277.21
HENDRY	7.06	3.03	10.09	681.05	222.53	7,023.61
HERNANDO	106.48	23.62	130.10	333.40	517.10	21,933.99
HIGHLANDS	30.08	15.83	45.91	542.34	351.70	12,147.02
HILLSBOROUGH	1,170.48	217.13	1,387.61	14,405.47	5,070.14	204,491.21
HOLMES	5.37	0.50	5.87	0.00	93.30	3,156.31
INDIAN RIVER	107.90	30.67	138.57	639.94	437.61	17,677.17
JACKSON	75.15	8.68	83.83	39.28	244.04	6,493.52
JEFFERSON	0.50	0.16	0.66	12.92	14.14	858.18
LAFAYETTE	2.50	0.00	2.50	50.28	83.27	1,192.57
LAKE	403.96	40.37	444.33	1,316.14	1,370.80	41,322.24
LEE	379.35	46.09	425.44	4,233.60	2,086.47	88,348.79
LEON	317.76	63.99	381.75	383.07	502.42	33,557.85
LEVY	22.64	5.00	27.64	130.82	152.29	5,382.38
LIBERTY	47.58	3.16	50.74	3.53	50.28	1,408.43
MADISON	7.38	0.06	7.44	20.42	104.82	2,537.90
MANATEE	248.89	32.78	281.67	3,414.42	863.50	46,930.74
MARION	183.06	20.07	203.13	1,221.08	1,333.57	41,668.19
MARTIN	180.61	47.22	227.83	1,272.41	492.81	18,583.42
MONROE	45.27	1.74	47.01	529.85	204.72	8,027.27
NASSAU	39.42	9.39	48.81	57.78	365.57	11,166.47
OKALOOSA	190.39	64.96	255.35	610.93	632.80	29,971.92
OKEECHOBEE	5.00	2.19	7.19	554.77	181.29	6,402.84
ORANGE	2,597.71	420.88	3,018.59	16,836.31	2,632.26	190,379.62
OSCEOLA	390.18	73.63	463.81	6,784.50	1,038.95	58,464.85
PALM BEACH	980.20	321.25	1,301.45	15,202.46	4,204.87	183,489.13
PASCO	716.64	203.92	920.56	1,637.45	1,292.53	68,116.11
PINELLAS	859.00	144.62	1,003.62	3,688.27	2,772.40	102,103.59
POLK	339.04	204.92	543.96	7,963.94	3,193.95	97,877.34
PUTNAM	23.68	3.18	26.86	366.90	301.91	10,689.19
ST. JOHNS	199.15	52.67	251.82	122.50	563.23	34,885.64
ST. LUCIE	90.15	24.85	115.00	1,978.66	903.78	39,252.40
SANTA ROSA	240.53	34.55	275.08	101.70	458.83	25,900.76
SARASOTA	523.21	67.37	590.58	1,449.89	835.00	41,593.59
SEMINOLE	365.65	47.37	413.02	1,800.53	1,734.57	65,428.27
SUMTER	24.14	5.13	29.27	162.54	279.17	8,264.99
SUWANNEE	3.00	0.00	3.00	191.18	220.27	5,967.77
TAYLOR	5.21	2.42	7.63	0.00	23.66	2,751.30
UNION	8.09	0.50	8.59	0.00	43.10	2,281.81
VOLUSIA	695.53	89.56	785.09	2,075.04	1,965.25	61,350.52
WAKULLA	13.97	6.38	20.35	5.63	156.40	5,059.25
WALTON	2.00	1.42	3.42	200.13	124.45	8,298.30
WASHINGTON	24.00	5.46	29.46	16.98	70.00	3,262.22
WASH-SPECIAL	0.00	0.00	0.00	0.00	15.66	166.22
FAMU LAB	0.00	0.00	0.00	0.00	2.47	456.72
FAU - PALM BEACH	0.00	0.00	0.00	13.69	0.00	1,008.83
FAU - ST. LUCIE	5.36	1.00	6.36	38.43	0.00	1,399.41
FSU LAB-BROWARD	0.00	0.00	0.00	9.42	0.00	686.09
FSU LAB-LEON	0.00	0.00	0.00	13.56	45.52	1,688.64
UF LAB	0.00	0.00	0.00	0.00	0.00	1,136.90
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	1,391.17	30,829.94
STATE	18,897.76	3,783.74	22,681.50	167,162.91	63,604.73	2,743,239.29

2014-15 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	BASIC PROGRAMS	1.126
101	Basic Education Grades K-3	1.000
102	Basic Education Grades 4-8	1.004
103	Basic Education Grades 9-12	
	PROGRAMS FOR AT-RISK STUDENTS	
130	ESOL/Intensive English Grades K-12	1.147
	PROGRAMS FOR EXCEPTIONAL STUDENTS	
254	Support Level 4	3.548
255	Support Level 5	5.104
	PROGRAMS FOR CAREER EDUCATION (9-12)	
300	Career Education Grades 9-12	1.004

2014-15 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	STATE- FUNDED DISCRETIONARY CONTRIBUTION	0.748 MILLS COMPRESSION
ALACHUA	27,830.31	30,217.65	119,759,495	0	0	0	1,969,273
BAKER	4,794.48	5,058.37	19,923,078	27,577	704,761	0	1,312,105
BAY	26,820.24	30,058.82	116,875,876	0	0	0	0
BRADFORD	3,014.49	3,217.17	12,611,595	0	1,003,977	0	555,329
BREVARD	71,119.31	77,971.48	316,437,870	0	0	0	6,228,629
BROWARD	264,107.25	286,181.50	1,180,701,945	0	0	0	0
CALHOUN	2,190.96	2,372.82	8,903,694	0	1,613,149	0	571,074
CHARLOTTE	15,750.41	16,862.47	66,999,810	61,356	0	0	0
CITRUS	14,690.65	15,817.73	60,827,116	0	2,084,499	0	0
CLAY	35,636.18	38,579.58	154,486,294	0	0	0	7,498,565
COLLIER	44,620.77	48,770.17	199,835,179	0	0	0	0
COLUMBIA	10,080.54	10,660.84	41,297,158	0	1,297,151	0	2,205,824
DADE	351,610.37	381,193.00	1,559,782,051	0	0	0	0
DESOTO	4,784.78	5,084.27	19,969,743	0	711,630	0	892,409
DIXIE	2,070.68	2,233.48	8,464,585	0	1,018,121	0	468,905
DUVAL	128,533.07	139,287.36	568,369,652	0	0	0	12,741,483
ESCAMBIA	40,229.01	43,694.82	170,935,290	0	0	0	4,836,734
FLAGLER	12,607.01	13,334.14	51,373,234	0	1,179,322	0	0
FRANKLIN	1,220.77	1,312.35	4,923,362	2,544	134,880	0	0
GADSDEN	5,524.75	5,907.80	22,604,128	0	2,041,952	0	1,180,584
GILCHRIST	2,526.46	2,763.52	10,663,890	0	1,750,457	0	548,393
GLADES	1,624.87	1,732.59	6,766,761	0	945,385	0	228,245
GULF	1,810.37	1,973.06	7,491,152	0	1,111,793	0	0
HAMILTON	1,692.93	1,838.38	6,908,655	0	975,790	0	111,683
HARDEE	5,277.21	5,603.28	21,841,110	0	592,380	0	1,046,946
HENDRY	7,023.61	7,456.30	29,286,485	0	1,892,099	0	1,494,484
HERNANDO	21,933.99	23,519.46	92,416,497	0	0	0	3,017,020
HIGHLANDS	12,147.02	12,926.85	49,616,418	0	2,592,352	0	1,448,289
HILLSBOROUGH	204,491.21	221,848.00	903,473,956	0	0	0	28,827,126
HOLMES	3,156.31	3,338.23	12,561,262	55,969	2,311,406	0	928,618
INDIAN RIVER	17,677.17	19,197.96	76,844,466	0	0	0	0
JACKSON	6,493.52	6,989.61	26,410,765	13,846	3,068,338	0	1,469,159
JEFFERSON	858.18	904.73	3,418,955	59,471	551,877	0	0
LAFAYETTE	1,192.57	1,261.81	4,723,584	737	823,045	0	293,325
LAKE	41,322.24	44,416.22	174,491,638	0	0	0	4,261,563
LEE	88,348.79	95,165.74	389,518,409	0	0	0	0
LEON	33,557.85	36,656.50	141,760,721	0	0	0	2,650,735
LEVY	5,382.38	5,842.90	22,515,999	23,878	2,977,051	0	919,903
LIBERTY	1,408.43	1,609.75	6,101,382	17,374	960,080	0	400,121
MADISON	2,537.90	2,695.08	10,062,950	0	1,019,140	0	525,828
MANATEE	46,930.74	50,438.23	205,490,574	0	0	0	0
MARION	41,668.19	44,613.55	173,306,260	0	0	0	5,330,195
MARTIN	18,583.42	20,390.17	82,274,243	0	0	0	0
MONROE	8,027.27	8,635.97	35,490,237	0	0	0	0
NASSAU	11,166.47	11,861.62	47,345,091	0	2,327,751	0	0
OKALOOSA	29,971.92	32,808.55	130,318,835	0	0	0	989,073
OKEECHOBEE	6,402.84	6,746.73	26,295,462	16,884	598,973	0	1,435,581
ORANGE	190,379.62	210,732.95	851,411,002	0	0	0	7,478,111
OSCEOLA	58,464.85	63,153.96	251,235,765	0	0	0	9,473,060
PALM BEACH	183,489.13	201,412.13	835,596,757	0	0	0	0
PASCO	68,116.11	74,466.89	297,351,133	0	0	0	11,366,535
PINELLAS	102,103.59	110,317.83	445,799,102	149,531	0	0	0
POLK	97,877.34	104,918.31	416,830,600	0	0	0	19,359,159
PUTNAM	10,689.19	11,299.45	43,871,183	33,902	2,805,962	0	1,708,667
ST. JOHNS	34,885.64	37,989.13	150,835,351	0	0	0	0
ST. LUCIE	39,252.40	41,633.28	166,412,249	0	0	0	3,480,903
SANTA ROSA	25,900.76	27,824.12	107,715,670	0	0	0	4,218,198
SARASOTA	41,593.59	45,788.94	185,515,066	0	0	0	0
SEMINOLE	65,428.27	70,637.15	283,169,423	0	0	0	6,012,204
SUMTER	8,264.99	8,746.81	34,002,634	0	0	0	0
SUWANNEE	5,967.77	6,319.11	23,930,732	0	1,996,306	0	1,266,062
TAYLOR	2,751.30	2,935.33	11,051,126	0	1,018,986	0	167,472
UNION	2,281.81	2,426.08	9,426,332	0	1,016,334	0	735,975
VOLUSIA	61,350.52	66,869.51	262,565,859	0	0	0	3,982,262
WAKULLA	5,059.25	5,400.18	20,781,645	0	649,935	0	1,209,717
WALTON	8,298.30	8,769.47	34,387,718	0	0	0	0
WASHINGTON	3,262.22	3,483.32	13,147,941	0	1,896,070	0	675,932
WASH-SPECIAL	166.22	166.80	629,594	0	0	0	0
FAMU LAB	456.72	477.83	1,847,900	9,137	338,294	148,028	36,076
FAU - PALM BEACH	1,008.83	1,040.20	4,315,469	0	559,637	592,607	0
FAU - ST. LUCIE	1,399.41	1,491.28	5,960,791	3,375	0	440,002	124,100
FSU LAB-BROWARD	686.09	739.91	3,052,654	0	0	286,415	0
FSU LAB-LEON	1,688.64	1,783.05	6,895,542	0	947,969	547,305	133,386
UF LAB	1,136.90	1,200.96	4,759,680	0	802,107	377,837	80,447
VIRTUAL SCHOOL	30,829.94	31,428.16	126,711,113	0	0	12,261,992	165,557
STATE	2,743,239.29	2,974,502.75	12,001,686,943	475,581	48,318,959	14,654,186	168,061,024

2014-15 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	SAFE SCHOOLS	ESE GUARANTEED ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING ALLOCATION	DJJ SUPPLEMENTAL ALLOCATION	INSTRUCTIONAL MATERIALS	STUDENT TRANSPORTATION
ALACHUA	798,019	10,910,610	7,606,744	1,326,147	187,769	2,401,783	4,067,597
BAKER	124,237	1,018,118	1,807,308	316,485	0	376,320	1,359,216
BAY	708,248	8,043,430	7,455,216	1,296,985	171,270	2,261,252	4,495,101
BRADFORD	114,256	1,202,153	955,486	242,543	0	242,026	750,365
BREVARD	1,630,724	26,743,489	18,708,765	3,315,187	201,836	6,131,450	10,296,441
BROWARD	6,109,729	85,782,345	53,302,026	12,055,630	440,482	21,277,566	30,843,315
CALHOUN	83,446	802,475	499,646	205,045	0	192,431	444,770
CHARLOTTE	395,584	5,836,877	3,489,022	792,580	0	1,296,287	3,273,197
CITRUS	352,141	6,480,965	3,267,446	730,155	130,920	1,143,294	3,606,232
CLAY	590,596	10,894,904	9,437,502	1,677,345	14,211	2,992,894	6,712,439
COLLIER	733,525	19,669,803	8,695,439	2,135,966	183,553	3,771,877	6,864,718
COLUMBIA	294,435	3,845,212	3,855,448	532,645	0	800,431	1,922,514
DADE	9,919,817	127,062,971	117,666,569	15,889,328	564,761	27,417,130	24,009,924
DESOTO	153,341	2,013,480	1,604,008	316,957	39,680	391,905	764,586
DIXIE	107,839	522,779	462,282	200,604	0	178,021	590,713
DUVAL	3,338,248	44,234,324	29,060,798	5,863,014	453,875	10,254,850	18,931,745
ESCAMBIA	1,269,682	13,850,153	9,299,252	1,843,696	188,438	3,106,545	9,791,323
FLAGLER	280,278	5,625,805	2,752,181	634,546	0	1,015,358	2,726,977
FRANKLIN	84,763	444,619	284,634	164,791	0	98,948	345,352
GADSDEN	169,873	1,633,930	1,157,950	343,599	0	421,984	1,553,142
GILCHRIST	92,609	945,837	569,213	222,846	0	227,770	470,913
GLADES	86,041	525,241	297,755	183,433	0	148,223	289,570
GULF	101,348	164,571	381,212	190,759	0	147,770	350,526
HAMILTON	98,712	470,015	344,870	184,868	0	149,925	290,502
HARDEE	144,811	1,731,091	1,156,725	335,883	0	423,200	1,146,098
HENDRY	198,022	2,246,935	1,502,910	411,179	0	560,665	1,334,130
HERNANDO	477,848	8,425,328	5,121,624	1,049,623	0	1,747,890	4,658,848
HIGHLANDS	341,191	3,802,214	2,481,103	616,779	0	982,883	2,573,951
HILLSBOROUGH	3,437,307	74,329,679	39,528,422	9,251,978	588,654	16,295,553	33,386,271
HOLMES	105,755	1,000,924	696,063	242,034	0	258,813	735,464
INDIAN RIVER	386,821	4,817,505	3,576,353	892,141	0	1,402,003	3,651,109
JACKSON	166,996	2,140,062	1,324,559	382,096	32,835	510,901	1,771,702
JEFFERSON	82,063	558,518	292,831	149,577	0	71,560	225,590
LAFAYETTE	74,449	261,045	207,703	162,770	0	95,054	184,258
LAKE	809,077	12,311,766	9,548,805	1,879,662	0	3,241,176	8,403,298
LEE	1,658,732	37,792,729	18,496,067	4,054,263	276,885	7,402,496	20,979,786
LEON	1,061,770	16,410,791	9,181,074	1,548,649	168,792	2,639,448	5,080,699
LEVY	124,500	1,980,276	1,257,383	342,708	0	433,344	1,510,851
LIBERTY	76,654	468,103	288,173	176,704	243,303	112,869	323,117
MADISON	115,206	1,161,826	692,143	216,768	119,776	214,363	581,604
MANATEE	1,126,807	18,625,981	9,222,952	2,193,159	206,736	3,991,849	6,837,786
MARION	852,603	14,947,445	12,478,081	1,867,674	223,408	3,322,257	10,104,949
MARTIN	401,292	6,619,601	3,703,441	947,053	30,522	1,751,770	3,167,909
MONROE	314,910	2,968,432	1,798,297	473,919	4,395	609,525	1,165,431
NASSAU	217,752	2,832,583	2,488,304	593,809	0	914,638	2,634,890
OKALOOSA	581,835	11,006,758	8,504,772	1,432,936	231,374	2,417,168	6,042,852
OKEECHOBEE	205,904	2,701,385	1,599,794	380,930	218,692	509,845	1,607,761
ORANGE	4,824,972	51,573,416	40,278,408	8,725,457	420,977	15,845,634	27,360,673
OSCEOLA	1,072,833	15,493,798	12,770,625	2,655,788	26,059	4,872,892	10,812,228
PALM BEACH	4,234,875	65,204,545	34,651,002	8,565,525	321,047	14,726,313	23,845,964
PASCO	1,360,346	26,809,737	18,096,564	3,122,160	184,219	5,553,972	15,008,350
PINELLAS	3,021,592	42,216,876	20,832,564	4,623,438	428,356	8,156,452	12,428,236
POLK	1,947,418	33,062,301	22,548,786	4,330,475	318,325	8,068,386	21,029,425
PUTNAM	311,101	3,283,996	2,765,345	558,676	0	821,862	2,379,331
ST. JOHNS	588,286	9,835,690	6,510,859	1,640,422	287,287	3,075,447	8,387,988
ST. LUCIE	788,887	15,164,573	9,150,643	1,797,954	123,414	3,288,779	9,478,625
SANTA ROSA	383,504	8,230,038	7,628,436	1,204,346	8,090	2,332,288	5,930,026
SARASOTA	1,003,960	21,042,028	8,387,902	1,991,144	0	3,472,110	5,797,278
SEMINOLE	1,255,998	18,019,723	15,251,564	2,978,738	0	5,313,867	11,117,214
SUMTER	189,320	2,948,447	1,609,191	458,874	0	713,738	1,099,034
SUWANNEE	162,189	397,769	1,239,910	357,015	0	486,639	1,337,777
TAYLOR	113,946	963,837	608,634	226,762	0	224,748	682,402
UNION	88,530	537,866	500,460	210,330	33,607	180,824	465,519
VOLUSIA	1,613,825	22,103,900	16,098,814	2,770,371	243,322	4,908,062	10,508,691
WAKULLA	136,102	1,478,829	952,704	325,168	0	421,934	1,591,384
WALTON	222,757	2,240,427	1,384,969	462,769	53,968	788,479	1,962,870
WASHINGTON	112,156	723,752	891,941	247,967	0	277,346	793,308
WASH-SPECIAL	1,211	139,636	99,771	121,367	194,628	24,008	0
FAMU LAB	65,987	17,629	305,439	133,688	0	35,236	0
FAU - PALM BEACH	70,010	90,647	273,635	158,643	0	253,181	0
FAU - ST. LUCIE	72,855	152,895	423,515	175,282	0	104,242	0
FSU LAB-BROWARD	67,658	156,096	141,452	145,872	0	51,294	0
FSU LAB-LEON	74,962	279,504	284,667	184,736	0	133,109	0
UF LAB	70,943	294,815	293,191	163,135	0	111,523	0
VIRTUAL SCHOOL	0	453,835	0	1,396,450	0	2,815,236	0
STATE	64,456,019	950,781,688	642,089,342	130,000,000	7,565,466	223,382,911	424,875,855

2014-15 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE	VIRTUAL EDUCATION CONTRIBUTION	FLORIDA DIGITAL CLASSROOMS ALLOCATION	GROSS STATE AND LOCAL FEFP	LESS REQUIRED LOCAL EFFORT TAXES	PRIOR- YEAR ADJUSTMENTS
ALACHUA	461,074	71,437	473,163	150,033,111	63,247,387	730,295
BAKER	79,763	980	288,446	27,338,394	4,145,698	108,172
BAY	451,019	25,753	465,063	142,249,213	72,288,260	360,324
BRADFORD	49,025	9,886	274,172	18,010,813	4,416,752	1,573
BREVARD	1,183,685	91,501	820,284	391,789,861	152,665,264	69,168
BROWARD	4,409,311	83,862	2,367,797	1,397,374,008	740,675,772	1,245,214
CALHOUN	36,887	20,806	267,569	13,640,992	2,047,919	(56,290)
CHARLOTTE	261,072	18,427	376,298	82,800,510	67,656,158	158,230
CITRUS	242,921	0	367,800	79,233,489	41,296,438	19,326
CLAY	586,339	220,003	535,756	195,646,848	45,605,185	(650,010)
COLLIER	746,136	0	607,801	243,243,997	216,894,242	264,617
COLUMBIA	169,140	13,035	330,833	56,563,826	12,129,149	25,787
DADE	5,935,630	68,616	3,069,458	1,891,386,255	1,179,124,407	3,516,516
DESOTO	79,524	0	288,368	27,225,631	6,934,157	29,232
DIXIE	34,807	34,113	266,604	12,349,373	2,496,466	43,803
DUVAL	2,144,778	106,104	1,280,668	696,779,539	255,735,237	725,088
ESCAMBIA	676,092	133,203	572,584	216,502,992	79,672,100	81,168
FLAGLER	209,568	96,531	351,092	66,244,892	37,062,875	(25,183)
FRANKLIN	19,866	0	259,789	6,763,548	5,943,082	(4,829)
GADSDEN	88,857	14,893	294,301	31,505,193	6,832,640	(6,802)
GILCHRIST	42,132	11,765	270,259	15,816,084	3,178,343	8,281
GLADES	25,376	706	263,029	9,759,765	2,827,399	33,693
GULF	30,030	888	264,517	10,234,566	6,368,576	14,487
HAMILTON	27,251	3,936	263,575	9,829,782	3,732,706	2,300
HARDEE	88,027	11,964	292,316	28,810,551	7,131,565	16,077
HENDRY	114,837	0	306,320	39,348,066	9,003,512	46,708
HERNANDO	363,963	152,565	425,882	117,857,088	37,968,435	(45,208)
HIGHLANDS	203,211	9,030	347,403	65,014,824	23,187,766	40,012
HILLSBOROUGH	3,410,233	215,085	1,889,754	1,114,634,018	365,045,278	748,682
HOLMES	53,999	21,612	275,310	19,247,229	2,300,096	(4,495)
INDIAN RIVER	298,248	1,468	391,748	92,261,862	70,785,828	68,641
JACKSON	104,969	10,956	302,070	37,709,254	7,731,738	38,831
JEFFERSON	15,296	1,263	256,881	5,683,882	3,101,821	(6,532)
LAFAYETTE	19,876	669	259,563	7,106,078	1,228,651	(1,915)
LAKE	690,063	96,001	581,351	216,314,400	82,823,972	1,906
LEE	1,472,303	78,375	958,443	482,688,488	319,159,971	245,106
LEON	561,233	29,739	519,090	181,612,741	74,680,383	247,512
LEVY	89,835	2,712	293,160	32,471,600	8,405,547	(43,317)
LIBERTY	23,212	0	261,294	9,452,386	1,138,125	20,156
MADISON	40,737	8,262	270,351	15,028,954	3,362,027	2,846
MANATEE	773,493	41,947	626,324	249,137,608	137,424,918	(515,453)
MARION	692,070	96,637	584,125	223,805,704	76,983,294	(224,384)
MARTIN	307,812	0	399,015	99,602,658	88,828,819	(261,616)
MONROE	136,369	0	314,368	43,275,883	39,291,601	(39,194)
NASSAU	185,766	8,752	339,541	59,888,877	34,057,339	68,784
OKALOOSA	509,237	69,248	490,336	162,594,424	76,877,370	(148,653)
OKEECHOBEE	106,387	5,153	301,342	35,984,093	7,875,211	51,979
ORANGE	3,174,875	179,919	1,776,597	1,013,050,041	482,158,811	398,758
OSCEOLA	986,528	107,350	718,812	310,225,738	96,171,353	99,180
PALM BEACH	3,054,489	0	1,721,344	991,921,861	732,598,713	(515,476)
PASCO	1,144,383	400,867	796,203	381,194,469	105,429,472	(56,624)
PINELLAS	1,734,290	84,358	1,068,738	540,543,533	318,589,715	(33,349)
POLK	1,622,281	77,406	1,034,849	530,229,411	133,254,195	(57,580)
PUTNAM	179,447	27,556	335,713	59,082,741	17,227,734	120,541
ST. JOHNS	570,371	122,654	529,738	182,384,093	98,373,242	142,445
ST. LUCIE	642,722	60,351	564,753	210,953,853	82,383,886	437,243
SANTA ROSA	426,653	113,405	457,690	138,648,344	43,931,350	208,853
SARASOTA	695,795	0	583,527	228,488,810	203,815,580	26,809
SEMINOLE	1,075,715	284,849	774,650	345,253,945	134,477,629	102,066
SUMTER	137,353	2,134	316,274	41,476,999	37,017,025	(41,573)
SUWANNEE	97,653	28,947	297,854	31,598,853	7,711,679	50,189
TAYLOR	44,719	0	272,062	15,374,694	6,514,178	243,143
UNION	38,528	1,049	268,297	13,503,651	1,258,478	16,743
VOLUSIA	1,027,472	112,850	741,951	326,677,379	140,881,377	467,418
WAKULLA	83,352	3,058	290,569	27,924,397	5,674,511	149,212
WALTON	134,913	0	316,542	41,925,412	36,514,686	327,724
WASHINGTON	55,345	14,534	276,159	19,112,451	4,405,099	93,004
WASH-SPECIAL	1,549	0	1,333	1,213,097	0	97,791
FAMU LAB	8,068	2,240	253,662	3,201,384	0	(6,957)
FAU - PALM BEACH	16,333	0	258,090	6,588,252	0	22,644
FAU - ST. LUCIE	24,141	0	261,221	7,742,419	0	29,721
FSU LAB-BROWARD	11,522	0	255,502	4,168,465	0	5,960
FSU LAB-LEON	28,220	0	263,541	9,772,941	0	16,717
UF LAB	18,574	3,453	259,116	7,234,821	0	12,253
VIRTUAL SCHOOL	0	17,890,306	0	161,694,489	0	(9,357,488)
STATE	45,286,750	21,405,169	40,000,000	14,783,039,893	7,179,758,192	0

2014-15 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PRORATION TO FUNDS AVAILABLE	NET STATE FEFP	McKAY SCHOLARSHIP ADJUSTMENTS	INSTRUCTIONAL MATERIALS ADJUSTMENTS	PRIOR-YEAR SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	(1,048,592)	86,467,427	(1,745,367)	(25,458)	1,622	84,698,224
BAKER	(191,070)	23,109,798	(231,912)	(2,626)	0	22,875,260
BAY	(994,190)	69,327,087	(1,461,731)	(16,232)	(3,272)	67,845,852
BRADFORD	(125,879)	13,469,755	(363,323)	(5,040)	0	13,101,392
BREVARD	(2,738,246)	236,455,519	(8,959,439)	(111,527)	16,781	227,401,334
BROWARD	(9,766,343)	648,177,107	(20,402,779)	(207,960)	9,955	627,576,323
CALHOUN	(95,338)	11,441,445	(3,543)	(44)	0	11,437,858
CHARLOTTE	(578,698)	14,723,884	(754,245)	(9,999)	0	13,959,640
CITRUS	(553,768)	37,402,609	(427,312)	(5,941)	0	36,969,356
CLAY	(1,367,389)	148,024,264	(2,529,067)	(32,635)	1,910	145,464,472
COLLIER	(1,700,049)	24,914,323	(1,475,611)	(14,651)	3,822	23,427,883
COLUMBIA	(395,328)	44,065,136	(1,329,937)	(18,021)	3,064	42,720,242
DADE	(13,219,029)	702,559,335	(39,645,333)	(373,727)	47,026	662,587,301
DESOTO	(190,282)	20,130,424	(360,594)	(5,130)	2,530	19,767,230
DIXIE	(86,311)	9,810,399	(462,615)	(7,287)	0	9,340,497
DUVAL	(4,869,840)	436,899,550	(21,248,475)	(245,360)	3,830	415,409,545
ESCAMBIA	(1,513,154)	135,398,906	(2,315,979)	(28,327)	8,990	133,063,590
FLAGLER	(462,990)	28,693,844	(337,637)	(3,815)	965	28,353,357
FRANKLIN	(47,271)	768,366	(37,268)	(245)	0	730,853
GADSDEN	(220,192)	24,445,559	(359,737)	(5,291)	0	24,080,531
GILCHRIST	(110,540)	12,535,482	(287,483)	(4,397)	0	12,243,602
GLADES	(68,212)	6,897,847	(35,292)	(400)	0	6,862,155
GULF	(71,530)	3,808,947	(144,988)	(985)	0	3,662,974
HAMILTON	(68,701)	6,030,675	(79,380)	(1,140)	0	5,950,155
HARDEE	(201,359)	21,493,704	(55,826)	(680)	0	21,437,198
HENDRY	(275,006)	30,116,256	(242,804)	(3,674)	0	29,869,778
HERNANDO	(823,711)	79,019,734	(1,516,337)	(17,332)	1,657	77,487,722
HIGHLANDS	(454,393)	41,412,677	(295,980)	(4,104)	0	41,112,593
HILLSBOROUGH	(7,790,254)	742,547,168	(11,336,815)	(129,777)	13,730	731,094,306
HOLMES	(134,520)	16,808,118	0	0	0	16,808,118
INDIAN RIVER	(644,824)	20,899,851	(481,682)	(6,448)	(1,262)	20,410,459
JACKSON	(263,553)	29,752,794	(71,735)	(1,098)	0	29,679,961
JEFFERSON	(39,725)	2,535,804	(69,092)	(918)	0	2,465,794
LAFAYETTE	(49,665)	5,825,847	(15,252)	(305)	0	5,810,290
LAKE	(1,511,836)	131,980,498	(2,432,239)	(31,979)	(273)	129,516,007
LEE	(3,373,543)	160,400,080	(3,042,729)	(34,113)	(14,979)	157,308,259
LEON	(1,269,304)	105,910,566	(2,272,926)	(24,939)	1,169	103,613,870
LEVY	(226,946)	23,795,790	(613,341)	(9,788)	0	23,172,661
LIBERTY	(66,063)	8,268,354	(23,479)	(252)	0	8,244,623
MADISON	(105,038)	11,564,735	(34,194)	(499)	0	11,530,042
MANATEE	(1,741,240)	109,455,997	(4,130,201)	(40,865)	6,699	105,291,630
MARION	(1,564,193)	145,033,833	(1,970,151)	(27,244)	2,592	143,039,030
MARTIN	(696,130)	9,816,093	(730,365)	(9,080)	0	9,076,648
MONROE	(302,458)	3,642,630	(113,993)	(1,280)	0	3,527,357
NASSAU	(418,567)	25,481,755	(698,485)	(9,653)	3,136	24,776,753
OKALOOSA	(1,136,384)	84,432,017	(2,184,039)	(23,289)	12,507	82,237,196
OKEECHOBEE	(251,495)	27,909,366	(342,159)	(4,576)	(546)	27,562,085
ORANGE	(7,080,277)	524,209,711	(17,079,562)	(185,922)	(33,651)	506,910,576
OSCEOLA	(2,168,189)	211,985,376	(4,816,495)	(62,719)	423	207,106,585
PALM BEACH	(6,932,610)	251,875,062	(9,529,236)	(109,920)	5,688	242,241,594
PASCO	(2,664,194)	273,044,179	(4,809,848)	(57,483)	525	268,177,373
PINELLAS	(3,777,896)	218,142,573	(7,665,119)	(97,230)	8,414	210,388,638
POLK	(3,705,810)	393,211,826	(6,589,797)	(85,816)	5,502	386,541,715
PUTNAM	(412,933)	41,562,615	(254,571)	(3,760)	3,451	41,307,735
ST. JOHNS	(1,274,695)	82,878,601	(1,912,004)	(20,097)	(1,474)	80,945,026
ST. LUCIE	(1,474,371)	127,532,839	(1,565,403)	(18,186)	(2,443)	125,946,807
SANTA ROSA	(969,023)	93,956,824	(644,160)	(7,466)	(266)	93,304,932
SARASOTA	(1,596,924)	23,103,115	(2,712,144)	(28,555)	(2,008)	20,360,408
SEMINOLE	(2,413,004)	208,465,378	(4,897,415)	(50,207)	(5,452)	203,512,304
SUMTER	(289,886)	4,128,515	(159,564)	(2,617)	0	3,966,334
SUWANNEE	(220,847)	23,716,516	(338,260)	(5,480)	0	23,372,776
TAYLOR	(107,455)	8,996,204	(46,615)	(735)	0	8,948,854
UNION	(94,378)	12,167,538	(100,389)	(1,355)	0	12,065,794
VOLUSIA	(2,283,171)	183,980,249	(3,945,292)	(46,146)	7,360	179,996,171
WAKULLA	(195,166)	22,203,932	(179,592)	(2,901)	0	22,021,439
WALTON	(293,020)	5,445,430	(100,136)	(1,496)	0	5,343,798
WASHINGTON	(133,578)	14,666,778	(153,518)	(1,685)	0	14,511,575
WASH-SPECIAL	(8,478)	1,302,410	0	0	0	1,302,410
FAMU LAB	(22,375)	3,172,052	(13,933)	(185)	0	3,157,934
FAU - PALM BEACH	(46,046)	6,564,850	(9,729)	(498)	0	6,554,623
FAU - ST. LUCIE	(54,112)	7,718,028	(17,635)	(246)	0	7,700,147
FSU LAB-BROWARD	(29,134)	4,145,291	(62,737)	(693)	0	4,081,861
FSU LAB-LEON	(68,304)	9,721,354	(13,733)	(246)	0	9,707,375
UF LAB	(50,565)	7,196,509	0	0	0	7,196,509
VIRTUAL SCHOOL	(1,130,094)	151,206,907	(150,008)	(2,757)	0	151,054,142
STATE	(103,319,684)	7,499,962,017	(205,439,766)	(2,302,532)	107,722	7,292,327,441

2014-15 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	PRIOR-PERIOD FUNDING ADJUSTMENT MILLAGE	DISCRETIONARY LOCAL MILLAGE	ADDITIONAL OPERATING MILLAGE (VOTED)	LOCAL CAPITAL IMPROVEMENT MILLAGE	DISCRETIONARY CAPITAL IMPROVEMENT	DEBT SERVICE MILLAGE (VOTED)	TOTAL MILLAGE LEVIED
ALACHUA	5.1150	0.0470	0.7480	1.0000	1.5000	0.0000	0.0000	8.4100
BAKER	4.9970	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.2450
BAY	4.9360	0.0050	0.7480	0.0000	1.2000	0.0000	0.0000	6.8890
BRADFORD	5.0070	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.2550
BREVARD	5.0890	0.0020	0.7480	0.0000	1.5000	0.0000	0.0000	7.3390
BROWARD	5.0250	0.1650	0.7480	0.0000	1.5000	0.0000	0.0000	7.4380
CALHOUN	4.9080	0.0100	0.7480	0.0000	1.5000	0.0000	0.0000	7.1660
CHARLOTTE	5.0640	0.0530	0.7480	0.0000	1.5000	0.0000	0.0000	7.3650
CITRUS	5.0170	0.0390	0.7480	0.0000	1.5000	0.0000	0.0000	7.3040
CLAY	4.9680	0.0060	0.7480	0.0000	1.5000	0.0000	0.0000	7.2220
COLLIER	3.3270	0.0050	0.7480	0.1200	1.3800	0.0000	0.0000	5.5800
COLUMBIA	4.8840	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.1320
DADE	5.2310	0.2960	0.6870	0.0000	1.5000	0.0610	0.1990	7.9740
DESOTO	5.0050	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.2530
DIXIE	5.1050	0.0100	0.7480	0.0000	1.5000	0.0000	0.0000	7.3630
DUVAL	4.8960	0.1610	0.7480	0.0000	1.5000	0.0000	0.0000	7.3050
ESCAMBIA	5.2370	0.0000	0.7480	0.0000	1.3370	0.0000	0.0000	7.3220
FLAGLER	5.1980	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.4460
FRANKLIN	3.5500	0.0080	0.7480	0.5000	1.0000	0.0000	0.0000	5.8060
GADSDEN	4.8840	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.1320
GILCHRIST	5.0580	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.3060
GLADES	4.9560	0.0100	0.7480	0.0000	1.5000	0.0000	0.0000	7.2140
GULF	4.6050	0.0090	0.7480	1.0000	0.5760	0.0000	0.0000	6.9380
HAMILTON	4.8920	0.0000	0.7480	0.2500	1.5000	0.0000	0.0000	7.3900
HARDEE	4.9380	0.0000	0.7480	1.0000	0.5000	0.0000	0.0000	7.1860
HENDRY	5.0380	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.2860
HERNANDO	4.8760	0.0430	0.7480	0.0000	1.5000	0.0000	0.0000	7.1670
HIGHLANDS	5.0300	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.2780
HILLSBOROUGH	5.0940	0.0110	0.7480	0.0000	1.5000	0.0000	0.0000	7.3530
HOLMES	5.0060	0.0030	0.7480	0.0000	1.5000	0.0000	0.0000	7.2570
INDIAN RIVER	5.1410	0.0060	0.7480	0.6000	1.5000	0.0000	0.0000	7.9950
JACKSON	5.0360	0.0060	0.7480	0.0000	0.3700	0.0000	0.0000	6.1600
JEFFERSON	5.2650	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.5130
LAFAYETTE	4.9040	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.1520
LAKE	4.9980	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.2460
LEE	5.1600	0.0080	0.7480	0.0000	1.5000	0.0000	0.0000	7.4160
LEON	5.1360	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.3840
LEVY	5.0310	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.2790
LIBERTY	5.0790	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.3270
MADISON	5.0580	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.3060
MANATEE	5.1240	0.0040	0.7480	0.0000	1.5000	0.0000	0.0000	7.3760
MARION	5.0220	0.0280	0.7480	0.0000	1.5000	0.0000	0.0000	7.2980
MARTIN	4.8900	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.1380
MONROE	1.8650	0.0130	0.7480	0.5000	0.5000	0.0000	0.0000	3.6260
NASSAU	5.0680	0.0000	0.7480	0.0000	1.4000	0.0000	0.0000	7.2160
OKALOOSA	5.1840	0.0090	0.7480	0.0000	1.5000	0.0000	0.0000	7.4410
OKEECHOBEE	5.1430	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.3910
ORANGE	5.2070	0.0190	0.7480	1.0000	1.5000	0.0000	0.0000	8.4740
OSCEOLA	5.1040	0.0230	0.7480	0.0000	1.5000	0.0000	0.0000	7.3750
PALM BEACH	5.0840	0.0120	0.7480	0.2500	1.5000	0.0000	0.0000	7.5940
PASCO	4.9010	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.1490
PINELLAS	5.0840	0.0090	0.7480	0.5000	1.5000	0.0000	0.0000	7.8410
POLK	4.9600	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.2080
PUTNAM	4.9560	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.2040
ST. JOHNS	5.0940	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.3420
ST. LUCIE	4.9930	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.2410
SANTA ROSA	5.2810	0.0140	0.7480	0.0000	1.4000	0.0000	0.0000	7.4430
SARASOTA	4.5190	0.0100	0.7480	1.0000	1.5000	0.0000	0.0000	7.7770
SEMINOLE	4.9400	0.0090	0.7480	0.7000	1.5000	0.0000	0.0000	7.8970
SUMTER	3.9130	0.0000	0.7480	0.0000	1.3650	0.0000	0.0000	6.0260
SUWANNEE	5.0620	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.3100
TAYLOR	5.1750	0.0000	0.7480	0.2500	1.5000	0.0000	0.0000	7.6730
UNION	5.1210	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.3690
VOLUSIA	5.0790	0.0090	0.7480	0.0000	1.5000	0.0000	0.0000	7.3360
WAKULLA	5.1160	0.0080	0.7480	0.5000	1.5000	0.0000	0.5650	8.4370
WALTON	2.8500	0.0000	0.7480	0.5000	1.3930	0.0000	0.0000	5.4910
WASHINGTON	5.1560	0.0000	0.7480	0.0000	1.5000	0.0000	0.0000	7.4040

2014-15 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2014 TAX ROLL	OPERATING TAX YIELD ¹	REQUIRED LOCAL EFFORT
ALACHUA	6.9100	12,880,292,156	85,442,706	63,247,387
BAKER	5.7450	864,205,602	4,766,267	4,145,698
BAY	5.6890	15,255,322,318	83,316,028	72,288,260
BRADFORD	5.7550	918,870,261	5,076,574	4,416,752
BREVARD	5.8390	31,249,030,561	175,164,566	152,665,264
BROWARD	5.9380	153,539,753,728	875,250,295	740,675,772
CALHOUN	5.6660	434,647,404	2,364,204	2,047,919
CHARLOTTE	5.8650	13,916,896,537	78,357,694	67,656,158
CITRUS	5.8040	8,574,272,129	47,774,472	41,296,438
CLAY	5.7220	9,562,278,859	52,526,745	45,605,185
COLLIER	4.2000	67,908,476,883	273,806,979	216,894,242
COLUMBIA	5.6320	2,586,922,695	13,986,767	12,129,149
DADE	6.2140	234,803,018,608	1,400,703,319	1,179,124,407
DESOTO	5.7530	1,443,172,914	7,970,471	6,934,157
DIXIE	5.8630	509,399,610	2,867,146	2,496,466
DUVAL	5.8050	54,409,900,219	303,215,492	255,735,237
ESCAMBIA	5.9850	15,847,196,929	91,051,655	79,672,100
FLAGLER	5.9460	7,427,310,732	42,396,278	37,062,875
FRANKLIN	4.8060	1,743,862,095	8,045,761	5,943,082
GADSDEN	5.6320	1,457,275,422	7,879,080	6,832,640
GILCHRIST	5.8060	654,561,791	3,648,370	3,178,343
GLADES	5.7140	594,270,980	3,259,838	2,827,399
GULF	6.3620	1,440,593,495	8,798,454	6,368,576
HAMILTON	5.8900	794,814,986	4,494,202	3,732,706
HARDEE	6.6860	1,504,397,149	9,656,063	7,131,565
HENDRY	5.7860	1,861,583,611	10,340,278	9,003,512
HERNANDO	5.6670	8,111,249,542	44,127,793	37,968,435
HIGHLANDS	5.7780	4,801,972,834	26,635,967	23,187,766
HILLSBOROUGH	5.8530	74,647,722,426	419,436,595	365,045,278
HOLMES	5.7570	478,612,307	2,645,156	2,300,096
INDIAN RIVER	6.4950	14,342,586,540	89,428,896	70,785,828
JACKSON	5.7900	1,599,264,085	8,889,349	7,731,738
JEFFERSON	6.0130	613,687,241	3,542,497	3,101,821
LAFAYETTE	5.6520	260,979,824	1,416,056	1,228,651
LAKE	5.7460	17,261,898,909	95,219,396	82,823,972
LEE	5.9160	64,429,903,676	365,920,618	319,159,971
LEON	5.8840	15,146,430,145	85,556,731	74,680,383
LEVY	5.7790	1,740,365,270	9,655,268	8,405,547
LIBERTY	5.8270	233,421,305	1,305,740	1,138,125
MADISON	5.8060	692,390,471	3,859,218	3,362,027
MANATEE	5.8760	27,937,345,188	157,593,447	137,424,918
MARION	5.7980	15,967,927,413	88,878,761	76,983,294
MARTIN	5.6380	18,922,294,476	102,416,540	88,828,819
MONROE	3.1260	21,945,711,246	65,858,202	39,291,601
NASSAU	5.8160	7,000,077,808	39,083,954	34,057,339
OKALOOSA	5.9410	15,447,645,328	88,103,482	76,877,370
OKEECHOBEE	5.8910	1,595,050,482	9,020,585	7,875,211
ORANGE	6.9740	96,456,454,963	645,779,824	482,158,811
OSCEOLA	5.8750	19,627,447,692	110,698,805	96,171,353
PALM BEACH	6.0940	150,103,001,478	878,138,583	732,598,713
PASCO	5.6490	22,408,154,786	121,520,320	105,429,472
PINELLAS	6.3410	65,276,216,864	397,359,831	318,589,715
POLK	5.7080	27,985,171,909	153,349,787	133,254,195
PUTNAM	5.7040	3,620,975,824	19,827,884	17,227,734
ST. JOHNS	5.8420	20,116,240,174	112,818,312	98,373,242
ST. LUCIE	5.7410	17,187,371,996	94,725,795	82,383,886
SANTA ROSA	6.0430	8,665,370,772	50,270,242	43,931,350
SARASOTA	6.2770	46,981,167,444	283,104,757	203,815,580
SEMINOLE	6.3970	28,356,450,098	174,140,363	134,477,629
SUMTER	4.6610	9,854,178,693	44,093,114	37,017,025
SUWANNEE	5.8100	1,586,921,865	8,851,215	7,711,679
TAYLOR	6.1730	1,311,227,474	7,770,439	6,514,178
UNION	5.8690	255,988,043	1,442,298	1,258,478
VOLUSIA	5.8360	28,893,765,446	161,879,055	140,881,377
WAKULLA	6.3720	1,155,384,924	7,067,628	5,674,511
WALTON	4.0980	13,346,011,092	52,504,275	36,514,686
WASHINGTON	5.9040	889,962,208	5,044,163	4,405,099
STATE		1,519,436,327,935	8,641,140,645	7,179,758,192

1. BASED UPON 96% OF TAX ROLL.

**2014-15 ALL GOVERNMENTAL FUNDS REVENUES
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)**

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	35,687,456	13.18%	120,052,861	44.32%	115,130,603	42.50%	270,870,919
BAKER	5,051,971	11.92%	29,470,329	69.51%	7,872,642	18.57%	42,394,942
BAY	27,640,934	10.38%	106,717,029	40.07%	131,948,743	49.55%	266,306,706
BRADFORD	5,110,166	16.70%	18,076,902	59.07%	7,418,007	24.24%	30,605,075
BREVARD	79,076,797	11.86%	323,775,590	48.54%	264,169,914	39.60%	667,022,301
BROWARD	295,684,773	11.52%	1,053,172,405	41.03%	1,218,213,632	47.46%	2,567,070,810
CALHOUN	2,895,885	13.54%	14,549,701	68.01%	3,947,855	18.45%	21,393,441
CHARLOTTE	22,422,298	13.54%	35,850,399	21.65%	107,316,262	64.81%	165,588,958
CITRUS	16,777,003	11.94%	58,174,196	41.41%	65,535,899	46.65%	140,487,098
CLAY	27,144,725	9.07%	189,740,471	63.38%	82,479,160	27.55%	299,364,355
COLLIER	56,184,708	10.39%	90,697,667	16.77%	393,824,599	72.84%	540,706,974
COLUMBIA	11,746,311	13.42%	55,852,904	63.83%	19,898,211	22.74%	87,497,426
DADE	446,568,137	12.47%	1,217,334,589	33.99%	1,917,483,402	53.54%	3,581,386,129
DESOTO	9,118,345	19.00%	26,389,244	55.00%	12,471,580	25.99%	47,979,168
DIXIE	3,079,055	15.98%	12,234,770	63.49%	3,955,463	20.53%	19,269,289
DUVAL	152,949,649	13.13%	582,383,584	49.99%	429,710,731	36.88%	1,165,043,964
ESCAMBIA	53,433,004	13.65%	188,753,372	48.24%	149,127,759	38.11%	391,314,136
FLAGLER	13,415,124	10.77%	46,652,955	37.45%	64,492,780	51.78%	124,560,859
FRANKLIN	2,907,974	17.98%	3,179,362	19.66%	10,086,685	62.36%	16,174,021
GADSDEN	15,718,284	26.04%	32,722,185	54.20%	11,928,014	19.76%	60,368,482
GILCHRIST	5,196,358	19.84%	15,683,528	59.87%	5,314,955	20.29%	26,194,841
GLADES	2,356,386	14.29%	9,365,842	56.81%	4,762,729	28.89%	16,484,957
GULF	2,228,076	11.82%	6,370,890	33.80%	10,249,690	54.38%	18,848,656
HAMILTON	4,018,495	21.35%	8,340,258	44.32%	6,461,230	34.33%	18,819,984
HARDEE	8,628,825	17.62%	28,420,110	58.05%	11,911,174	24.33%	48,960,110
HENDRY	11,523,652	17.68%	39,010,475	59.85%	14,650,902	22.48%	65,185,029
HERNANDO	22,987,287	11.87%	104,016,181	53.71%	66,673,220	34.43%	193,676,688
HIGHLANDS	18,598,321	16.37%	56,537,874	49.75%	38,504,980	33.88%	113,641,175
HILLSBOROUGH	308,034,426	15.08%	1,051,244,532	51.46%	683,486,605	33.46%	2,042,765,562
HOLMES	4,060,676	13.88%	20,876,526	71.36%	4,319,876	14.77%	29,257,077
INDIAN RIVER	19,326,884	10.70%	43,814,385	24.26%	117,457,907	65.04%	180,599,176
JACKSON	9,837,187	15.62%	39,323,034	62.45%	13,809,895	21.93%	62,970,116
JEFFERSON	2,872,589	24.45%	3,996,040	34.01%	4,881,300	41.54%	11,749,929
LAFAYETTE	1,584,941	14.17%	7,564,714	67.65%	2,033,163	18.18%	11,182,819
LAKE	40,500,592	10.68%	186,105,405	49.07%	152,684,832	40.26%	379,290,829
LEE	105,984,664	12.04%	284,007,581	32.27%	490,027,120	55.68%	880,019,365
LEON	35,442,765	10.66%	155,189,374	46.69%	141,762,549	42.65%	332,394,688
LEVY	7,846,039	15.18%	30,245,204	58.52%	13,592,375	26.30%	51,683,618
LIBERTY	3,150,475	19.61%	10,396,326	64.72%	2,516,601	15.67%	16,063,401
MADISON	5,552,649	16.34%	22,688,174	66.78%	5,732,525	16.87%	33,973,348
MANATEE	54,541,879	11.43%	178,185,154	37.34%	244,510,849	51.23%	477,237,882
MARION	59,905,775	15.51%	197,626,589	51.15%	128,796,860	33.34%	386,329,225
MARTIN	18,615,013	9.49%	36,155,554	18.44%	141,327,739	72.07%	196,098,306
MONROE	10,898,034	8.84%	15,902,442	12.90%	96,476,246	78.26%	123,276,721
NASSAU	9,988,501	9.62%	39,373,333	37.93%	54,454,788	52.45%	103,816,622
OKALOOSA	28,238,247	10.33%	123,170,339	45.04%	122,048,153	44.63%	273,456,739
OKEECHOBEE	9,472,321	16.24%	35,339,299	60.58%	13,523,135	23.18%	58,334,756
ORANGE	221,061,226	10.43%	791,661,162	37.34%	1,107,444,581	52.23%	2,120,166,969
OSCEOLA	60,939,808	11.18%	288,489,943	52.91%	195,797,334	35.91%	545,227,085
PALM BEACH	191,390,574	10.06%	503,568,782	26.47%	1,207,809,199	63.48%	1,902,768,555
PASCO	73,478,766	11.34%	356,521,952	55.00%	218,244,765	33.67%	648,245,483
PINELLAS	129,289,859	12.63%	367,568,944	35.91%	526,866,452	51.47%	1,023,725,255
POLK	129,756,896	14.28%	519,064,755	57.11%	260,088,804	28.62%	908,910,454
PUTNAM	19,655,902	19.02%	56,440,865	54.61%	27,257,816	26.37%	103,354,583
ST. JOHNS	18,317,802	5.59%	132,111,566	40.31%	177,312,411	54.10%	327,741,779
ST. LUCIE	45,884,205	11.91%	173,541,626	45.04%	165,891,716	43.05%	385,317,547
SANTA ROSA	23,474,207	10.12%	125,842,229	54.28%	82,533,691	35.60%	231,850,127
SARASOTA	40,238,596	7.84%	83,665,752	16.29%	389,639,383	75.87%	513,543,731
SEMINOLE	54,149,291	9.25%	285,289,623	48.75%	245,808,329	42.00%	585,247,243
SUMTER	7,965,325	9.71%	15,793,478	19.25%	58,277,784	71.04%	82,036,588
SUWANNEE	9,741,880	17.74%	32,418,978	59.03%	12,756,233	23.23%	54,917,091
TAYLOR	6,492,218	20.58%	14,033,018	44.49%	11,017,461	34.93%	31,542,697
UNION	2,813,787	13.67%	15,313,361	74.40%	2,455,838	11.93%	20,582,986
VOLUSIA	69,963,757	11.92%	255,681,239	43.58%	261,088,628	44.50%	586,733,624
WAKULLA	4,944,661	11.19%	28,700,742	64.98%	10,525,101	23.83%	44,170,504
WALTON	8,487,543	8.43%	17,075,735	16.96%	75,147,682	74.62%	100,710,960
WASHINGTON	5,969,407	15.55%	23,320,230	60.73%	9,110,825	23.73%	38,400,462
STATE	3,218,019,367	11.96%	11,040,833,656	41.02%	12,654,057,369	47.02%	26,912,910,392

2014-15 REVENUE PER PK-12 UFTE STUDENT
TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,282	4,305	4,133	9,721
BAKER	1,017	6,090	1,634	8,741
BAY	1,025	3,860	4,877	9,762
BRADFORD	1,669	5,647	2,383	9,698
BREVARD	1,104	4,500	3,707	9,311
BROWARD	1,106	3,712	4,579	9,397
CALHOUN	1,297	6,601	1,785	9,682
CHARLOTTE	1,409	2,108	6,769	10,286
CITRUS	1,128	3,763	4,396	9,287
CLAY	758	5,300	2,308	8,367
COLLIER	1,233	1,843	8,778	11,853
COLUMBIA	1,150	5,506	1,969	8,625
DADE	1,256	3,231	5,430	9,917
DESOTO	1,870	5,345	2,592	9,807
DIXIE	1,458	5,876	1,898	9,233
DUVAL	1,190	4,531	3,343	9,064
ESCAMBIA	1,325	4,567	3,680	9,571
FLAGLER	1,053	3,515	5,089	9,657
FRANKLIN	2,382	2,544	8,248	13,174
GADSDEN	2,845	5,769	2,151	10,766
GILCHRIST	2,057	6,208	2,091	10,356
GLADES	1,422	5,717	2,931	10,070
GULF	1,199	3,409	5,660	10,269
HAMILTON	2,347	4,884	3,812	11,042
HARDEE	1,635	5,332	2,253	9,220
HENDRY	1,621	5,522	2,075	9,217
HERNANDO	1,037	4,706	3,034	8,777
HIGHLANDS	1,531	4,654	3,156	9,342
HILLSBOROUGH	1,495	5,000	3,320	9,815
HOLMES	1,287	6,614	1,353	9,254
INDIAN RIVER	1,084	2,415	6,630	10,129
JACKSON	1,499	5,852	2,117	9,468
JEFFERSON	3,347	4,497	5,685	13,530
LAFAYETTE	1,293	6,283	1,699	9,276
LAKE	970	4,381	3,693	9,044
LEE	1,186	3,103	5,510	9,799
LEON	1,047	4,419	4,203	9,669
LEVY	1,458	5,619	2,517	9,594
LIBERTY	2,203	7,297	1,785	11,285
MADISON	2,166	8,912	2,249	13,326
MANATEE	1,143	3,593	5,167	9,903
MARION	1,426	4,646	3,009	9,081
MARTIN	995	1,866	7,602	10,462
MONROE	1,338	1,872	12,011	15,220
NASSAU	878	3,471	4,861	9,211
OKALOOSA	939	4,036	4,048	9,023
OKEECHOBEE	1,479	5,519	2,106	9,104
ORANGE	1,152	3,979	5,795	10,927
OSCEOLA	1,031	4,827	3,319	9,178
PALM BEACH	1,043	2,647	6,575	10,265
PASCO	1,070	5,196	3,191	9,457
PINELLAS	1,255	3,340	5,126	9,720
POLK	1,313	5,204	2,636	9,152
PUTNAM	1,839	5,280	2,546	9,665
ST. JOHNS	517	3,654	5,083	9,253
ST. LUCIE	1,169	4,421	4,223	9,813
SANTA ROSA	896	4,788	3,161	8,845
SARASOTA	956	1,821	9,321	12,098
SEMINOLE	828	4,360	3,757	8,945
SUMTER	935	1,893	7,044	9,872
SUWANNEE	1,610	5,271	2,086	8,967
TAYLOR	2,332	4,692	3,885	10,909
UNION	1,233	6,639	1,062	8,934
VOLUSIA	1,140	4,168	4,253	9,561
WAKULLA	965	5,630	2,077	8,672
WALTON	1,023	1,967	9,009	11,998
WASHINGTON	1,685	5,837	2,383	9,905
STATE	1,179	3,940	4,654	9,774

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2014-15 CURRENT EXPENDITURES PER PK-12 UFTE STUDENT
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE ¹	CURRENT EXPENDITURES ²	EXPENDITURES PER UFTE
ALACHUA	27,830.31	252,431,320	9,070
BAKER	4,794.48	40,101,803	8,364
BAY	26,820.24	224,554,926	8,373
BRADFORD	3,014.49	27,933,123	9,266
BREVARD	71,119.31	586,103,784	8,241
BROWARD	264,107.25	2,221,970,459	8,413
CALHOUN	2,190.96	19,982,561	9,120
CHARLOTTE	15,750.41	143,280,251	9,097
CITRUS	14,690.65	127,524,773	8,681
CLAY	35,636.18	281,379,092	7,896
COLLIER	44,620.77	449,834,378	10,081
COLUMBIA	10,080.54	81,801,316	8,115
DADE	351,610.37	3,047,946,435	8,669
DESOTO	4,784.78	46,790,059	9,779
DIXIE	2,070.68	18,594,263	8,980
DUVAL	128,533.07	1,082,091,336	8,419
ESCAMBIA	40,229.01	349,390,721	8,685
FLAGLER	12,607.01	107,125,759	8,497
FRANKLIN	1,220.77	13,589,662	11,132
GADSDEN	5,524.75	57,911,663	10,482
GILCHRIST	2,526.46	26,870,356	10,636
GLADES	1,624.87	15,011,906	9,239
GULF	1,810.37	17,479,280	9,655
HAMILTON	1,692.93	17,932,964	10,593
HARDEE	5,277.21	47,445,477	8,991
HENDRY	7,023.61	61,367,762	8,737
HERNANDO	21,933.99	185,350,145	8,450
HIGHLANDS	12,147.02	108,319,977	8,917
HILLSBOROUGH	204,491.21	1,971,374,787	9,640
HOLMES	3,156.31	28,271,140	8,957
INDIAN RIVER	17,677.17	151,825,855	8,589
JACKSON	6,493.52	58,094,338	8,947
JEFFERSON	858.18	11,171,270	13,017
LAFAYETTE	1,192.57	10,367,870	8,694
LAKE	41,322.24	337,100,000	8,158
LEE	88,348.79	771,674,617	8,734
LEON	33,557.85	283,505,888	8,448
LEVY	5,382.38	49,646,573	9,224
LIBERTY	1,408.43	15,214,874	10,803
MADISON	2,537.90	25,975,890	10,235
MANATEE	46,930.74	389,160,994	8,292
MARION	41,668.19	352,113,325	8,450
MARTIN	18,583.42	165,347,496	8,898
MONROE	8,027.27	94,916,777	11,824
NASSAU	11,166.47	91,115,715	8,160
OKALOOSA	29,971.92	265,953,369	8,873
OKEECHOBEE	6,402.84	55,926,203	8,735
ORANGE	190,379.62	1,718,387,056	9,026
OSCEOLA	58,464.85	470,972,573	8,056
PALM BEACH	183,489.13	1,707,910,460	9,308
PASCO	68,116.11	565,359,495	8,300
PINELLAS	102,103.59	920,532,212	9,016
POLK	97,877.34	826,251,243	8,442
PUTNAM	10,689.19	101,106,339	9,459
ST. JOHNS	34,885.64	291,123,548	8,345
ST. LUCIE	39,252.40	336,159,758	8,564
SANTA ROSA	25,900.76	207,510,652	8,012
SARASOTA	41,593.59	429,507,535	10,326
SEMINOLE	65,428.27	529,442,636	8,092
SUMTER	8,264.99	75,880,116	9,181
SUWANNEE	5,967.77	50,148,888	8,403
TAYLOR	2,751.30	28,473,192	10,349
UNION	2,281.81	20,271,613	8,884
VOLUSIA	61,350.52	522,776,926	8,521
WAKULLA	5,059.25	41,981,595	8,298
WALTON	8,298.30	76,455,472	9,213
WASHINGTON	3,428.44	30,924,358	9,020
STATE	2,706,032.76	23,740,048,199	8,773

¹ PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

² EXCLUDES ADULT EXPENDITURES.

**FINANCIAL PROFILES
OF
FLORIDA SCHOOL DISTRICTS**

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State Total
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,218,019,367	TOTAL EXPENDITURES	18,040,643,352
PERCENTAGE OF TOTAL REVENUES	11.96%		
TOTAL STATE REVENUES	11,040,833,656	BASIC (K-12) AND ESOL TOTAL	12,229,258,586
PERCENTAGE OF TOTAL REVENUES	41.02%	EXPENDITURES PER UFTE STUDENT	6,443
TOTAL LOCAL REVENUES	12,654,057,369	BASIC K-3	3,739,798,638
PERCENTAGE OF TOTAL REVENUES	47.02%	BASIC 4-8	4,094,526,190
		BASIC 9-12	3,253,074,263
TOTAL REVENUES	26,912,910,392	ESOL	1,141,859,495
		EXCEPTIONAL STUDENTS	4,955,368,035
		EXPENDITURES PER UFTE STUDENT	10,438
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	399,252,993
TOTAL CURRENT EXPENDITURES	24,252,502,564	EXPENDITURES PER UFTE STUDENT	6,679
TOTAL CAPITAL OUTLAY	1,681,661,860	ADULT	
TOTAL DEBT SERVICE	1,548,236,157	CONTINUING WORKFORCE ED.	1,997,353
TOTAL EXPENDITURES	27,482,400,581	CAREER CERTIFICATE	215,701,409
		APPLIED TECHNOLOGY DIPLOMA	5,701,901
		APPRENTICESHIP	16,743,275
		ADULT GENERAL EDUCATION	216,619,800
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,006,247,644	SAFE SCHOOLS	64,033,597
FLORIDA DIGITAL CLASSROOMS	38,448,862	SCHOOL RECOGNITION	123,729,360
FLORIDA TEACHERS CLASSROOM SUPPLY	45,179,892	STUDENT TRANSPORTATION	424,875,855
INSTRUCTIONAL MATERIALS	217,582,762	SUPPLEMENTAL ACADEMIC INSTRUCTION	640,367,443
PRESCHOOL PROJECTS	1,773,048	VOLUNTARY PRE-K PROGRAM	93,048,624
RESEARCH-BASED READING INSTRUCTION	127,641,116	TOTAL CATEGORICAL PROGRAM REVENUE	4,782,928,203

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Alachua
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	35,687,456	TOTAL EXPENDITURES	190,794,864
PERCENTAGE OF TOTAL REVENUES	13.18%		
TOTAL STATE REVENUES	120,052,861	BASIC (K-12) AND ESOL TOTAL	125,307,508
PERCENTAGE OF TOTAL REVENUES	44.32%	EXPENDITURES PER UFTE STUDENT	6,674
TOTAL LOCAL REVENUES	115,130,603	BASIC K-3	46,823,174
PERCENTAGE OF TOTAL REVENUES	42.50%	BASIC 4-8	40,307,189
		BASIC 9-12	35,350,094
TOTAL REVENUES	270,870,919	ESOL	2,827,051
		EXCEPTIONAL STUDENTS	61,788,599
		EXPENDITURES PER UFTE STUDENT	9,361
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,774,722
TOTAL CURRENT EXPENDITURES	253,357,741	EXPENDITURES PER UFTE STUDENT	7,034
TOTAL CAPITAL OUTLAY	9,421,414	ADULT	
TOTAL DEBT SERVICE	7,198,188	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	269,977,343	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	924,035
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	29,912,959	SAFE SCHOOLS	797,695
FLORIDA DIGITAL CLASSROOMS	472,807	SCHOOL RECOGNITION	1,227,312
FLORIDA TEACHERS CLASSROOM SUPPLY	461,074	STUDENT TRANSPORTATION	4,020,503
INSTRUCTIONAL MATERIALS	2,362,790	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,606,744
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,093,166
RESEARCH-BASED READING INSTRUCTION	1,324,271	TOTAL CATEGORICAL PROGRAM REVENUE	49,279,321

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Baker
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,051,971	TOTAL EXPENDITURES	32,711,765
PERCENTAGE OF TOTAL REVENUES	11.92%		
TOTAL STATE REVENUES	29,470,329	BASIC (K-12) AND ESOL TOTAL	25,119,719
PERCENTAGE OF TOTAL REVENUES	69.51%	EXPENDITURES PER UFTE STUDENT	6,420
TOTAL LOCAL REVENUES	7,872,642	BASIC K-3	9,963,960
PERCENTAGE OF TOTAL REVENUES	18.57%	BASIC 4-8	9,806,480
		BASIC 9-12	5,310,420
TOTAL REVENUES	42,394,942	ESOL	38,859
		EXCEPTIONAL STUDENTS	5,458,815
		EXPENDITURES PER UFTE STUDENT	9,660
		CAREER EDUCATION 9-12	1,826,398
		EXPENDITURES PER UFTE STUDENT	6,404
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	306,833
		EXPENDITURES PER UFTE STUDENT	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	40,597,385		
TOTAL CAPITAL OUTLAY	2,384,005		
TOTAL DEBT SERVICE	662,631		
TOTAL EXPENDITURES	43,644,021		
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,148,020	SAFE SCHOOLS	124,230
FLORIDA DIGITAL CLASSROOMS	288,438	SCHOOL RECOGNITION	59,910
FLORIDA TEACHERS CLASSROOM SUPPLY	79,763	STUDENT TRANSPORTATION	1,401,747
INSTRUCTIONAL MATERIALS	373,452	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,807,308
PRESCHOOL PROJECTS	103,552	VOLUNTARY PRE-K PROGRAM	344,176
RESEARCH-BASED READING INSTRUCTION	316,439	TOTAL CATEGORICAL PROGRAM REVENUE	10,047,035

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Bay
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	27,640,934	TOTAL EXPENDITURES	169,763,031
PERCENTAGE OF TOTAL REVENUES	10.38%		
TOTAL STATE REVENUES	106,717,029	BASIC (K-12) AND ESOL TOTAL	112,405,329
PERCENTAGE OF TOTAL REVENUES	40.07%	EXPENDITURES PER UFTE STUDENT	6,275
TOTAL LOCAL REVENUES	131,948,743	BASIC K-3	41,662,416
PERCENTAGE OF TOTAL REVENUES	49.55%	BASIC 4-8	39,305,888
		BASIC 9-12	29,162,663
TOTAL REVENUES	266,306,706	ESOL	2,274,362
		EXCEPTIONAL STUDENTS	50,137,154
		EXPENDITURES PER UFTE STUDENT	11,166
		CAREER EDUCATION 9-12	2,876,269
		EXPENDITURES PER UFTE STUDENT	5,607
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	3,341,938
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,002,341
		EXPENDITURES PER UFTE STUDENT	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	229,382,038		
TOTAL CAPITAL OUTLAY	38,307,456		
TOTAL DEBT SERVICE	17,427,853		
TOTAL EXPENDITURES	285,117,347		
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	30,137,657	SAFE SCHOOLS	708,431
FLORIDA DIGITAL CLASSROOMS	465,265	SCHOOL RECOGNITION	717,728
FLORIDA TEACHERS CLASSROOM SUPPLY	451,019	STUDENT TRANSPORTATION	3,976,403
INSTRUCTIONAL MATERIALS	2,251,900	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,455,216
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,434,259
RESEARCH-BASED READING INSTRUCTION	1,297,885	TOTAL CATEGORICAL PROGRAM REVENUE	48,895,763

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Bradford
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,110,166	TOTAL EXPENDITURES	21,682,273
PERCENTAGE OF TOTAL REVENUES	16.70%		
TOTAL STATE REVENUES	18,076,902	BASIC (K-12) AND ESOL TOTAL	13,591,855
PERCENTAGE OF TOTAL REVENUES	59.07%	EXPENDITURES PER UFTE STUDENT	6,107
TOTAL LOCAL REVENUES	7,418,007	BASIC K-3	5,123,457
PERCENTAGE OF TOTAL REVENUES	24.24%	BASIC 4-8	4,874,267
		BASIC 9-12	3,581,582
TOTAL REVENUES	30,605,075	ESOL	12,549
		EXCEPTIONAL STUDENTS	6,203,484
		EXPENDITURES PER UFTE STUDENT	8,779
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	798,106
TOTAL CURRENT EXPENDITURES	29,250,825	EXPENDITURES PER UFTE STUDENT	9,689
TOTAL CAPITAL OUTLAY	840,945	ADULT	
TOTAL DEBT SERVICE	422,374	CONTINUING WORKFORCE ED.	17,902
TOTAL EXPENDITURES	30,514,144	CAREER CERTIFICATE	995,056
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	75,870
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,176,581	SAFE SCHOOLS	114,077
FLORIDA DIGITAL CLASSROOMS	273,976	SCHOOL RECOGNITION	90,958
FLORIDA TEACHERS CLASSROOM SUPPLY	49,025	STUDENT TRANSPORTATION	650,928
INSTRUCTIONAL MATERIALS	234,727	SUPPLEMENTAL ACADEMIC INSTRUCTION	955,486
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	347,886
RESEARCH-BASED READING INSTRUCTION	241,466	TOTAL CATEGORICAL PROGRAM REVENUE	6,135,110

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Brevard
Profiles of Florida School Districts
2014-14

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	79,076,797	TOTAL EXPENDITURES	457,269,130
PERCENTAGE OF TOTAL REVENUES	11.86%		
TOTAL STATE REVENUES	323,775,590	BASIC (K-12) AND ESOL TOTAL	295,361,411
PERCENTAGE OF TOTAL REVENUES	48.54%	EXPENDITURES PER UFTE STUDENT	6,035
TOTAL LOCAL REVENUES	264,169,914	BASIC K-3	89,081,611
PERCENTAGE OF TOTAL REVENUES	39.60%	BASIC 4-8	101,325,437
		BASIC 9-12	96,001,773
TOTAL REVENUES	667,022,301	ESOL	8,952,590
		EXCEPTIONAL STUDENTS	147,598,516
		EXPENDITURES PER UFTE STUDENT	9,724
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	10,946,838
TOTAL CURRENT EXPENDITURES	589,977,985	EXPENDITURES PER UFTE STUDENT	7,706
TOTAL CAPITAL OUTLAY	26,739,431	ADULT	
TOTAL DEBT SERVICE	37,159,288	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	653,876,705	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,362,365
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	79,869,948	SAFE SCHOOLS	1,630,431
FLORIDA DIGITAL CLASSROOMS	819,961	SCHOOL RECOGNITION	3,871,778
FLORIDA TEACHERS CLASSROOM SUPPLY	1,183,685	STUDENT TRANSPORTATION	10,336,304
INSTRUCTIONAL MATERIALS	6,005,280	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,708,765
PRESCHOOL PROJECTS	308,982	VOLUNTARY PRE-K PROGRAM	2,365,934
RESEARCH-BASED READING INSTRUCTION	3,313,386	TOTAL CATEGORICAL PROGRAM REVENUE	128,414,453

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Broward
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	295,684,773	TOTAL EXPENDITURES	1,618,219,441
PERCENTAGE OF TOTAL REVENUES	11.52%		
TOTAL STATE REVENUES	1,053,172,405	BASIC (K-12) AND ESOL TOTAL	1,082,948,974
PERCENTAGE OF TOTAL REVENUES	41.03%	EXPENDITURES PER UFTE STUDENT	6,207
TOTAL LOCAL REVENUES	1,218,213,632	BASIC K-3	303,585,479
PERCENTAGE OF TOTAL REVENUES	47.46%	BASIC 4-8	357,175,047
		BASIC 9-12	309,477,562
TOTAL REVENUES	2,567,070,810	ESOL	112,710,886
		EXCEPTIONAL STUDENTS	411,312,376
		EXPENDITURES PER UFTE STUDENT	10,219
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	33,540,512
TOTAL CURRENT EXPENDITURES	2,320,018,621	EXPENDITURES PER UFTE STUDENT	5,605
TOTAL CAPITAL OUTLAY	83,908,719	ADULT	
TOTAL DEBT SERVICE	173,092,839	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	2,577,020,179	CAREER CERTIFICATE	42,823,484
		APPLIED TECHNOLOGY DIPLOMA	2,406,846
		APPRENTICESHIP	2,255,028
		ADULT GENERAL EDUCATION	42,932,221
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	300,110,012	SAFE SCHOOLS	6,110,719
FLORIDA DIGITAL CLASSROOMS	2,368,887	SCHOOL RECOGNITION	12,111,086
FLORIDA TEACHERS CLASSROOM SUPPLY	4,409,311	STUDENT TRANSPORTATION	30,637,946
INSTRUCTIONAL MATERIALS	21,108,929	SUPPLEMENTAL ACADEMIC INSTRUCTION	53,302,026
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,920,241
RESEARCH-BASED READING INSTRUCTION	12,060,947	TOTAL CATEGORICAL PROGRAM REVENUE	444,140,104

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Calhoun
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,895,885	TOTAL EXPENDITURES	16,169,897
PERCENTAGE OF TOTAL REVENUES	13.54%		
TOTAL STATE REVENUES	14,549,701	BASIC (K-12) AND ESOL TOTAL	10,367,814
PERCENTAGE OF TOTAL REVENUES	68.01%	EXPENDITURES PER UFTE STUDENT	6,292
TOTAL LOCAL REVENUES	3,947,855	BASIC K-3	3,330,324
PERCENTAGE OF TOTAL REVENUES	18.45%	BASIC 4-8	3,988,300
		BASIC 9-12	3,012,828
TOTAL REVENUES	21,393,441	ESOL	36,362
		EXCEPTIONAL STUDENTS	5,133,553
		EXPENDITURES PER UFTE STUDENT	10,781
		CAREER EDUCATION 9-12	535,447
		EXPENDITURES PER UFTE STUDENT	8,057
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	133,083
		EXPENDITURES PER UFTE STUDENT	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	20,168,736		
TOTAL CAPITAL OUTLAY	1,915,715		
TOTAL DEBT SERVICE	38		
TOTAL EXPENDITURES	22,084,489		
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,271,501	SAFE SCHOOLS	83,426
FLORIDA DIGITAL CLASSROOMS	267,546	SCHOOL RECOGNITION	213,548
FLORIDA TEACHERS CLASSROOM SUPPLY	36,887	STUDENT TRANSPORTATION	447,085
INSTRUCTIONAL MATERIALS	191,585	SUPPLEMENTAL ACADEMIC INSTRUCTION	499,646
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	97,335
RESEARCH-BASED READING INSTRUCTION	204,915	TOTAL CATEGORICAL PROGRAM REVENUE	4,313,474

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Charlotte
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	22,422,298	TOTAL EXPENDITURES	117,568,304
PERCENTAGE OF TOTAL REVENUES	13.54%		
TOTAL STATE REVENUES	35,850,399	BASIC (K-12) AND ESOL TOTAL	77,084,345
PERCENTAGE OF TOTAL REVENUES	21.65%	EXPENDITURES PER UFTE STUDENT	6,648
TOTAL LOCAL REVENUES	107,316,262	BASIC K-3	24,375,312
PERCENTAGE OF TOTAL REVENUES	64.81%	BASIC 4-8	26,774,992
		BASIC 9-12	24,645,370
TOTAL REVENUES	165,588,958	ESOL	1,288,671
		EXCEPTIONAL STUDENTS	33,553,952
		EXPENDITURES PER UFTE STUDENT	10,631
		CAREER EDUCATION 9-12	3,667,615
		EXPENDITURES PER UFTE STUDENT	6,791
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	146,761,982	ADULT	
TOTAL CAPITAL OUTLAY	14,346,540	CONTINUING WORKFORCE ED.	19,574
TOTAL DEBT SERVICE	4,031,672	CAREER CERTIFICATE	2,833,882
TOTAL EXPENDITURES	165,140,193	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	408,936
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	16,897,478	SAFE SCHOOLS	395,685
FLORIDA DIGITAL CLASSROOMS	376,409	SCHOOL RECOGNITION	163,352
FLORIDA TEACHERS CLASSROOM SUPPLY	261,072	STUDENT TRANSPORTATION	3,275,593
INSTRUCTIONAL MATERIALS	1,284,760	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,489,022
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	552,552
RESEARCH-BASED READING INSTRUCTION	793,114	TOTAL CATEGORICAL PROGRAM REVENUE	27,489,037

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Citrus
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	16,777,003	TOTAL EXPENDITURES	104,297,770
PERCENTAGE OF TOTAL REVENUES	11.94%		
TOTAL STATE REVENUES	58,174,196	BASIC (K-12) AND ESOL TOTAL	72,234,534
PERCENTAGE OF TOTAL REVENUES	41.41%	EXPENDITURES PER UFTE STUDENT	6,188
TOTAL LOCAL REVENUES	65,535,899	BASIC K-3	24,222,178
PERCENTAGE OF TOTAL REVENUES	46.65%	BASIC 4-8	27,441,542
		BASIC 9-12	20,136,959
TOTAL REVENUES	140,487,098	ESOL	433,855
		EXCEPTIONAL STUDENTS	24,611,018
		EXPENDITURES PER UFTE STUDENT	10,313
		CAREER EDUCATION 9-12	3,833,560
		EXPENDITURES PER UFTE STUDENT	8,515
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	131,325,679	ADULT	
TOTAL CAPITAL OUTLAY	8,761,333	CONTINUING WORKFORCE ED.	697
TOTAL DEBT SERVICE	4,335,093	CAREER CERTIFICATE	2,824,075
TOTAL EXPENDITURES	144,422,105	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	793,886
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	15,334,945	SAFE SCHOOLS	352,171
FLORIDA DIGITAL CLASSROOMS	367,833	SCHOOL RECOGNITION	495,304
FLORIDA TEACHERS CLASSROOM SUPPLY	242,921	STUDENT TRANSPORTATION	3,623,693
INSTRUCTIONAL MATERIALS	1,138,577	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,267,446
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	622,651
RESEARCH-BASED READING INSTRUCTION	730,286	TOTAL CATEGORICAL PROGRAM REVENUE	26,175,827

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Clay
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	27,144,725	TOTAL EXPENDITURES	239,638,068
PERCENTAGE OF TOTAL REVENUES	9.07%		
TOTAL STATE REVENUES	189,740,471	BASIC (K-12) AND ESOL TOTAL	146,768,034
PERCENTAGE OF TOTAL REVENUES	63.38%	EXPENDITURES PER UFTE STUDENT	5,819
TOTAL LOCAL REVENUES	82,479,160	BASIC K-3	42,983,244
PERCENTAGE OF TOTAL REVENUES	27.55%	BASIC 4-8	51,167,413
		BASIC 9-12	50,531,929
TOTAL REVENUES	299,364,355	ESOL	2,085,448
		EXCEPTIONAL STUDENTS	84,253,535
		EXPENDITURES PER UFTE STUDENT	9,615
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,721,150
TOTAL CURRENT EXPENDITURES	282,399,137	EXPENDITURES PER UFTE STUDENT	7,400
TOTAL CAPITAL OUTLAY	7,862,284	ADULT	
TOTAL DEBT SERVICE	6,242,208	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	296,503,629	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	895,349
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	37,433,345	SAFE SCHOOLS	590,258
FLORIDA DIGITAL CLASSROOMS	535,384	SCHOOL RECOGNITION	1,980,516
FLORIDA TEACHERS CLASSROOM SUPPLY	586,339	STUDENT TRANSPORTATION	6,740,211
INSTRUCTIONAL MATERIALS	2,949,149	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,437,502
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	511,519
RESEARCH-BASED READING INSTRUCTION	1,675,356	TOTAL CATEGORICAL PROGRAM REVENUE	62,439,579

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Collier
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	56,184,708	TOTAL EXPENDITURES	374,321,427
PERCENTAGE OF TOTAL REVENUES	10.39%		
TOTAL STATE REVENUES	90,697,667	BASIC (K-12) AND ESOL TOTAL	249,389,945
PERCENTAGE OF TOTAL REVENUES	16.77%	EXPENDITURES PER UFTE STUDENT	7,433
TOTAL LOCAL REVENUES	393,824,599	BASIC K-3	69,500,126
PERCENTAGE OF TOTAL REVENUES	72.84%	BASIC 4-8	82,016,961
		BASIC 9-12	58,493,490
TOTAL REVENUES	540,706,974	ESOL	39,379,368
		EXCEPTIONAL STUDENTS	107,971,840
		EXPENDITURES PER UFTE STUDENT	12,962
		CAREER EDUCATION 9-12	4,319,250
		EXPENDITURES PER UFTE STUDENT	6,234
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	9,426,455
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,213,937
		EXPENDITURES PER UFTE STUDENT	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	464,139,961		
TOTAL CAPITAL OUTLAY	42,156,304		
TOTAL DEBT SERVICE	45,231,526		
TOTAL EXPENDITURES	551,527,791		
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	50,883,088	SAFE SCHOOLS	733,436
FLORIDA DIGITAL CLASSROOMS	607,702	SCHOOL RECOGNITION	2,582,672
FLORIDA TEACHERS CLASSROOM SUPPLY	746,136	STUDENT TRANSPORTATION	6,899,972
INSTRUCTIONAL MATERIALS	3,752,942	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,695,439
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,329,550
RESEARCH-BASED READING INSTRUCTION	2,135,418	TOTAL CATEGORICAL PROGRAM REVENUE	78,366,355

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Columbia
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,746,311	TOTAL EXPENDITURES	63,467,408
PERCENTAGE OF TOTAL REVENUES	13.42%		
TOTAL STATE REVENUES	55,852,904	BASIC (K-12) AND ESOL TOTAL	43,065,626
PERCENTAGE OF TOTAL REVENUES	63.83%	EXPENDITURES PER UFTE STUDENT	5,730
TOTAL LOCAL REVENUES	19,898,211	BASIC K-3	16,413,218
PERCENTAGE OF TOTAL REVENUES	22.74%	BASIC 4-8	16,737,760
		BASIC 9-12	9,463,596
TOTAL REVENUES	87,497,426	ESOL	451,052
		EXCEPTIONAL STUDENTS	17,322,827
		EXPENDITURES PER UFTE STUDENT	11,013
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,520,072
TOTAL CURRENT EXPENDITURES	82,524,886	EXPENDITURES PER UFTE STUDENT	7,202
TOTAL CAPITAL OUTLAY	1,652,548	ADULT	
TOTAL DEBT SERVICE	2,758,132	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	86,935,566	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	558,883
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	10,725,445	SAFE SCHOOLS	294,390
FLORIDA DIGITAL CLASSROOMS	330,783	SCHOOL RECOGNITION	461,401
FLORIDA TEACHERS CLASSROOM SUPPLY	169,140	STUDENT TRANSPORTATION	1,931,666
INSTRUCTIONAL MATERIALS	780,345	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,855,448
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	228,110
RESEARCH-BASED READING INSTRUCTION	532,610	TOTAL CATEGORICAL PROGRAM REVENUE	19,309,338

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Dade
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	446,568,137	TOTAL EXPENDITURES	2,232,866,317
PERCENTAGE OF TOTAL REVENUES	12.47%		
TOTAL STATE REVENUES	1,217,334,589	BASIC (K-12) AND ESOL TOTAL	1,475,985,552
PERCENTAGE OF TOTAL REVENUES	33.99%	EXPENDITURES PER UFTE STUDENT	6,776
TOTAL LOCAL REVENUES	1,917,483,402	BASIC K-3	367,901,797
PERCENTAGE OF TOTAL REVENUES	53.54%	BASIC 4-8	446,537,271
		BASIC 9-12	348,886,098
TOTAL REVENUES	3,581,386,129	ESOL	312,660,386
		EXCEPTIONAL STUDENTS	606,750,885
		EXPENDITURES PER UFTE STUDENT	9,051
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	48,474,102
TOTAL CURRENT EXPENDITURES	3,164,898,015	EXPENDITURES PER UFTE STUDENT	6,785
TOTAL CAPITAL OUTLAY	226,168,012	ADULT	
TOTAL DEBT SERVICE	299,877,037	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	3,690,943,063	CAREER CERTIFICATE	33,782,060
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	2,501,330
		ADULT GENERAL EDUCATION	65,372,388
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	394,298,309	SAFE SCHOOLS	9,919,402
FLORIDA DIGITAL CLASSROOMS	3,069,002	SCHOOL RECOGNITION	17,618,801
FLORIDA TEACHERS CLASSROOM SUPPLY	5,935,630	STUDENT TRANSPORTATION	24,133,405
INSTRUCTIONAL MATERIALS	27,021,976	SUPPLEMENTAL ACADEMIC INSTRUCTION	117,666,569
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	14,072,115
RESEARCH-BASED READING INSTRUCTION	15,886,124	TOTAL CATEGORICAL PROGRAM REVENUE	629,621,333

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

DeSoto
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,118,345	TOTAL EXPENDITURES	36,725,387
PERCENTAGE OF TOTAL REVENUES	19.00%		
TOTAL STATE REVENUES	26,389,244	BASIC (K-12) AND ESOL TOTAL	25,066,479
PERCENTAGE OF TOTAL REVENUES	55.00%	EXPENDITURES PER UFTE STUDENT	6,450
TOTAL LOCAL REVENUES	12,471,580	BASIC K-3	7,730,257
PERCENTAGE OF TOTAL REVENUES	25.99%	BASIC 4-8	8,607,574
		BASIC 9-12	6,246,021
TOTAL REVENUES	47,979,168	ESOL	2,482,627
		EXCEPTIONAL STUDENTS	9,606,771
		EXPENDITURES PER UFTE STUDENT	13,194
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	865,128
TOTAL CURRENT EXPENDITURES	48,144,374	EXPENDITURES PER UFTE STUDENT	8,117
TOTAL CAPITAL OUTLAY	1,102,566	ADULT	
TOTAL DEBT SERVICE	2,859,867	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	52,106,808	CAREER CERTIFICATE	416,080
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	770,929
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,146,831	SAFE SCHOOLS	153,381
FLORIDA DIGITAL CLASSROOMS	288,412	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	79,524	STUDENT TRANSPORTATION	767,755
INSTRUCTIONAL MATERIALS	388,411	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,604,008
PRESCHOOL PROJECTS	12,153	VOLUNTARY PRE-K PROGRAM	81,120
RESEARCH-BASED READING INSTRUCTION	317,045	TOTAL CATEGORICAL PROGRAM REVENUE	8,838,640

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Dixie
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,079,055	TOTAL EXPENDITURES	13,854,291
PERCENTAGE OF TOTAL REVENUES	15.98%		
TOTAL STATE REVENUES	12,234,770	BASIC (K-12) AND ESOL TOTAL	9,470,824
PERCENTAGE OF TOTAL REVENUES	63.49%	EXPENDITURES PER UFTE STUDENT	6,634
TOTAL LOCAL REVENUES	3,955,463	BASIC K-3	3,354,460
PERCENTAGE OF TOTAL REVENUES	20.53%	BASIC 4-8	3,644,092
		BASIC 9-12	2,472,272
TOTAL REVENUES	19,269,289	ESOL	0
		EXCEPTIONAL STUDENTS	3,678,460
		EXPENDITURES PER UFTE STUDENT	8,719
		CAREER EDUCATION 9-12	649,849
		EXPENDITURES PER UFTE STUDENT	9,655
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	47,269
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	7,889
		EXPENDITURES PER UFTE STUDENT	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,707,020		
TOTAL CAPITAL OUTLAY	2,313,854		
TOTAL DEBT SERVICE	451,954		
TOTAL EXPENDITURES	21,472,827		
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,204,285	SAFE SCHOOLS	107,822
FLORIDA DIGITAL CLASSROOMS	266,585	SCHOOL RECOGNITION	48,899
FLORIDA TEACHERS CLASSROOM SUPPLY	34,807	STUDENT TRANSPORTATION	593,683
INSTRUCTIONAL MATERIALS	170,107	SUPPLEMENTAL ACADEMIC INSTRUCTION	462,282
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	194,232
RESEARCH-BASED READING INSTRUCTION	200,512	TOTAL CATEGORICAL PROGRAM REVENUE	4,283,214

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Duval
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	152,949,649	TOTAL EXPENDITURES	801,100,195
PERCENTAGE OF TOTAL REVENUES	13.13%		
TOTAL STATE REVENUES	582,383,584	BASIC (K-12) AND ESOL TOTAL	591,890,505
PERCENTAGE OF TOTAL REVENUES	49.99%	EXPENDITURES PER UFTE STUDENT	6,341
TOTAL LOCAL REVENUES	429,710,731	BASIC K-3	227,087,443
PERCENTAGE OF TOTAL REVENUES	36.88%	BASIC 4-8	202,197,272
		BASIC 9-12	143,937,373
TOTAL REVENUES	1,165,043,964	ESOL	18,668,417
		EXCEPTIONAL STUDENTS	197,459,514
		EXPENDITURES PER UFTE STUDENT	10,173
		CAREER EDUCATION 9-12	11,750,176
		EXPENDITURES PER UFTE STUDENT	6,458
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	1,082,091,336	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	83,420,093	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	28,488,463	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	1,193,999,892	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	144,560,397	SAFE SCHOOLS	3,338,933
FLORIDA DIGITAL CLASSROOMS	1,281,422	SCHOOL RECOGNITION	5,005,476
FLORIDA TEACHERS CLASSROOM SUPPLY	2,144,778	STUDENT TRANSPORTATION	19,014,575
INSTRUCTIONAL MATERIALS	10,037,500	SUPPLEMENTAL ACADEMIC INSTRUCTION	29,060,798
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	3,165,172
RESEARCH-BASED READING INSTRUCTION	5,866,979	TOTAL CATEGORICAL PROGRAM REVENUE	223,476,030

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Escambia
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	53,433,004	TOTAL EXPENDITURES	277,021,130
PERCENTAGE OF TOTAL REVENUES	13.65%		
TOTAL STATE REVENUES	188,753,372	BASIC (K-12) AND ESOL TOTAL	179,096,207
PERCENTAGE OF TOTAL REVENUES	48.24%	EXPENDITURES PER UFTE STUDENT	6,060
TOTAL LOCAL REVENUES	149,127,759	BASIC K-3	67,717,902
PERCENTAGE OF TOTAL REVENUES	38.11%	BASIC 4-8	63,270,375
		BASIC 9-12	46,425,385
TOTAL REVENUES	391,314,136	ESOL	1,682,545
		EXCEPTIONAL STUDENTS	84,969,139
		EXPENDITURES PER UFTE STUDENT	10,735
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,292,145
TOTAL CURRENT EXPENDITURES	355,856,306	EXPENDITURES PER UFTE STUDENT	6,476
TOTAL CAPITAL OUTLAY	46,587,660	ADULT	
TOTAL DEBT SERVICE	6,388,618	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	408,832,584	CAREER CERTIFICATE	4,034,310
		APPLIED TECHNOLOGY DIPLOMA	86,291
		APPRENTICESHIP	131,894
		ADULT GENERAL EDUCATION	1,411,144
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	43,750,668	SAFE SCHOOLS	1,269,751
FLORIDA DIGITAL CLASSROOMS	572,660	SCHOOL RECOGNITION	1,420,617
FLORIDA TEACHERS CLASSROOM SUPPLY	676,092	STUDENT TRANSPORTATION	9,837,726
INSTRUCTIONAL MATERIALS	3,080,330	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,299,252
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,108,438
RESEARCH-BASED READING INSTRUCTION	1,843,999	TOTAL CATEGORICAL PROGRAM REVENUE	72,859,533

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Flagler
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	13,415,124	TOTAL EXPENDITURES	82,592,402
PERCENTAGE OF TOTAL REVENUES	10.77%		
TOTAL STATE REVENUES	46,652,955	BASIC (K-12) AND ESOL TOTAL	59,849,561
PERCENTAGE OF TOTAL REVENUES	37.45%	EXPENDITURES PER UFTE STUDENT	6,312
TOTAL LOCAL REVENUES	64,492,780	BASIC K-3	18,108,186
PERCENTAGE OF TOTAL REVENUES	51.78%	BASIC 4-8	22,110,508
		BASIC 9-12	18,225,741
TOTAL REVENUES	124,560,859	ESOL	1,405,126
		EXCEPTIONAL STUDENTS	17,670,806
		EXPENDITURES PER UFTE STUDENT	10,498
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,542,709
TOTAL CURRENT EXPENDITURES	110,104,000	EXPENDITURES PER UFTE STUDENT	6,277
TOTAL CAPITAL OUTLAY	8,326,955	ADULT	
TOTAL DEBT SERVICE	5,681,189	CONTINUING WORKFORCE ED.	103,361
TOTAL EXPENDITURES	124,112,144	CAREER CERTIFICATE	864,462
		APPLIED TECHNOLOGY DIPLOMA	155,652
		APPRENTICESHIP	425,958
		ADULT GENERAL EDUCATION	979,893
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	12,709,475	SAFE SCHOOLS	280,443
FLORIDA DIGITAL CLASSROOMS	351,273	SCHOOL RECOGNITION	668,281
FLORIDA TEACHERS CLASSROOM SUPPLY	209,568	STUDENT TRANSPORTATION	2,741,096
INSTRUCTIONAL MATERIALS	1,017,869	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,752,181
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	694,825
RESEARCH-BASED READING INSTRUCTION	635,407	TOTAL CATEGORICAL PROGRAM REVENUE	22,060,418

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Franklin
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,907,974	TOTAL EXPENDITURES	7,791,119
PERCENTAGE OF TOTAL REVENUES	17.98%		
TOTAL STATE REVENUES	3,179,362	BASIC (K-12) AND ESOL TOTAL	5,360,348
PERCENTAGE OF TOTAL REVENUES	19.66%	EXPENDITURES PER UFTE STUDENT	7,706
TOTAL LOCAL REVENUES	10,086,685	BASIC K-3	1,937,165
PERCENTAGE OF TOTAL REVENUES	62.36%	BASIC 4-8	1,679,491
		BASIC 9-12	1,688,210
TOTAL REVENUES	16,174,021	ESOL	55,482
		EXCEPTIONAL STUDENTS	2,176,395
		EXPENDITURES PER UFTE STUDENT	12,141
		CAREER EDUCATION 9-12	214,313
		EXPENDITURES PER UFTE STUDENT	9,525
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	40,063
		EXPENDITURES PER UFTE STUDENT	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	13,629,725		
TOTAL CAPITAL OUTLAY	458,667		
TOTAL DEBT SERVICE	1,537,765		
TOTAL EXPENDITURES	15,626,157		
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,300,033	SAFE SCHOOLS	84,770
FLORIDA DIGITAL CLASSROOMS	259,797	SCHOOL RECOGNITION	121,043
FLORIDA TEACHERS CLASSROOM SUPPLY	19,866	STUDENT TRANSPORTATION	344,028
INSTRUCTIONAL MATERIALS	98,585	SUPPLEMENTAL ACADEMIC INSTRUCTION	284,634
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	172,292
RESEARCH-BASED READING INSTRUCTION	164,831	TOTAL CATEGORICAL PROGRAM REVENUE	2,849,879

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Gadsden
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	15,718,284	TOTAL EXPENDITURES	36,571,020
PERCENTAGE OF TOTAL REVENUES	26.04%		
TOTAL STATE REVENUES	32,722,185	BASIC (K-12) AND ESOL TOTAL	24,605,526
PERCENTAGE OF TOTAL REVENUES	54.20%	EXPENDITURES PER UFTE STUDENT	5,923
TOTAL LOCAL REVENUES	11,928,014	BASIC K-3	8,605,764
PERCENTAGE OF TOTAL REVENUES	19.76%	BASIC 4-8	9,091,082
		BASIC 9-12	5,980,346
TOTAL REVENUES	60,368,482	ESOL	928,334
		EXCEPTIONAL STUDENTS	9,737,065
		EXPENDITURES PER UFTE STUDENT	13,642
		CAREER EDUCATION 9-12	1,346,053
		EXPENDITURES PER UFTE STUDENT	12,265
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	58,794,039	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	3,354,690	CAREER CERTIFICATE	783,570
TOTAL DEBT SERVICE	1,025,245	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	63,173,974	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	98,806
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,961,843	SAFE SCHOOLS	169,850
FLORIDA DIGITAL CLASSROOMS	294,276	SCHOOL RECOGNITION	161,774
FLORIDA TEACHERS CLASSROOM SUPPLY	88,857	STUDENT TRANSPORTATION	1,560,851
INSTRUCTIONAL MATERIALS	415,510	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,157,950
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	698,106
RESEARCH-BASED READING INSTRUCTION	343,493	TOTAL CATEGORICAL PROGRAM REVENUE	10,852,510

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Gilchrist
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,196,358	TOTAL EXPENDITURES	19,726,330
PERCENTAGE OF TOTAL REVENUES	19.84%		
TOTAL STATE REVENUES	15,683,528	BASIC (K-12) AND ESOL TOTAL	12,359,430
PERCENTAGE OF TOTAL REVENUES	59.87%	EXPENDITURES PER UFTE STUDENT	6,829
TOTAL LOCAL REVENUES	5,314,955	BASIC K-3	3,741,301
PERCENTAGE OF TOTAL REVENUES	20.29%	BASIC 4-8	4,922,821
		BASIC 9-12	3,369,974
TOTAL REVENUES	26,194,841	ESOL	325,334
		EXCEPTIONAL STUDENTS	6,473,007
		EXPENDITURES PER UFTE STUDENT	11,045
		CAREER EDUCATION 9-12	893,893
		EXPENDITURES PER UFTE STUDENT	10,728
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	26,870,356	ADULT	
TOTAL CAPITAL OUTLAY	476,004	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	77,052	CAREER CERTIFICATE	0
TOTAL EXPENDITURES	27,423,412	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,662,625	SAFE SCHOOLS	92,605
FLORIDA DIGITAL CLASSROOMS	270,254	SCHOOL RECOGNITION	126,588
FLORIDA TEACHERS CLASSROOM SUPPLY	42,132	STUDENT TRANSPORTATION	473,175
INSTRUCTIONAL MATERIALS	223,438	SUPPLEMENTAL ACADEMIC INSTRUCTION	569,213
PRESCHOOL PROJECTS	2,855	VOLUNTARY PRE-K PROGRAM	211,033
RESEARCH-BASED READING INSTRUCTION	222,789	TOTAL CATEGORICAL PROGRAM REVENUE	4,896,707

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Glades
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,356,386	TOTAL EXPENDITURES	10,454,421
PERCENTAGE OF TOTAL REVENUES	14.29%		
TOTAL STATE REVENUES	9,365,842	BASIC (K-12) AND ESOL TOTAL	7,934,892
PERCENTAGE OF TOTAL REVENUES	56.81%	EXPENDITURES PER UFTE STUDENT	7,077
TOTAL LOCAL REVENUES	4,762,729	BASIC K-3	2,805,935
PERCENTAGE OF TOTAL REVENUES	28.89%	BASIC 4-8	3,131,669
		BASIC 9-12	1,616,046
TOTAL REVENUES	16,484,957	ESOL	381,242
		EXCEPTIONAL STUDENTS	2,323,738
		EXPENDITURES PER UFTE STUDENT	10,896
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	192,219
TOTAL CURRENT EXPENDITURES	15,059,942	EXPENDITURES PER UFTE STUDENT	9,530
TOTAL CAPITAL OUTLAY	15,682,275	ADULT	
TOTAL DEBT SERVICE	90	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	30,742,306	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,572
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,725,204	SAFE SCHOOLS	86,029
FLORIDA DIGITAL CLASSROOMS	263,016	SCHOOL RECOGNITION	99,539
FLORIDA TEACHERS CLASSROOM SUPPLY	25,376	STUDENT TRANSPORTATION	294,491
INSTRUCTIONAL MATERIALS	147,324	SUPPLEMENTAL ACADEMIC INSTRUCTION	297,755
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	21,377
RESEARCH-BASED READING INSTRUCTION	183,363	TOTAL CATEGORICAL PROGRAM REVENUE	3,143,474

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Gulf
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,228,076	TOTAL EXPENDITURES	14,435,036
PERCENTAGE OF TOTAL REVENUES	11.82%		
TOTAL STATE REVENUES	6,370,890	BASIC (K-12) AND ESOL TOTAL	9,749,076
PERCENTAGE OF TOTAL REVENUES	33.80%	EXPENDITURES PER UFTE STUDENT	6,938
TOTAL LOCAL REVENUES	10,249,690	BASIC K-3	2,892,557
PERCENTAGE OF TOTAL REVENUES	54.38%	BASIC 4-8	3,778,082
		BASIC 9-12	3,078,437
TOTAL REVENUES	18,848,656	ESOL	0
		EXCEPTIONAL STUDENTS	3,893,979
		EXPENDITURES PER UFTE STUDENT	10,782
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	494,444
TOTAL CURRENT EXPENDITURES	17,834,233	EXPENDITURES PER UFTE STUDENT	11,242
TOTAL CAPITAL OUTLAY	875,655	ADULT	
TOTAL DEBT SERVICE	75,028	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	18,784,916	CAREER CERTIFICATE	36,475
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	261,062
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,941,030	SAFE SCHOOLS	101,346
FLORIDA DIGITAL CLASSROOMS	264,514	SCHOOL RECOGNITION	34,566
FLORIDA TEACHERS CLASSROOM SUPPLY	30,030	STUDENT TRANSPORTATION	352,312
INSTRUCTIONAL MATERIALS	146,675	SUPPLEMENTAL ACADEMIC INSTRUCTION	381,212
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	112,088
RESEARCH-BASED READING INSTRUCTION	190,743	TOTAL CATEGORICAL PROGRAM REVENUE	3,554,516

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hamilton
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,018,495	TOTAL EXPENDITURES	12,851,282
PERCENTAGE OF TOTAL REVENUES	21.35%		
TOTAL STATE REVENUES	8,340,258	BASIC (K-12) AND ESOL TOTAL	9,933,878
PERCENTAGE OF TOTAL REVENUES	44.32%	EXPENDITURES PER UFTE STUDENT	7,050
TOTAL LOCAL REVENUES	6,461,230	BASIC K-3	3,061,938
PERCENTAGE OF TOTAL REVENUES	34.33%	BASIC 4-8	2,957,486
		BASIC 9-12	3,162,010
TOTAL REVENUES	18,819,984	ESOL	752,444
		EXCEPTIONAL STUDENTS	2,532,624
		EXPENDITURES PER UFTE STUDENT	11,410
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	357,004
TOTAL CURRENT EXPENDITURES	18,012,587	EXPENDITURES PER UFTE STUDENT	7,572
TOTAL CAPITAL OUTLAY	789,797	ADULT	
TOTAL DEBT SERVICE	142,726	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	18,945,110	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	27,776
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,714,646	SAFE SCHOOLS	98,707
FLORIDA DIGITAL CLASSROOMS	263,569	SCHOOL RECOGNITION	63,818
FLORIDA TEACHERS CLASSROOM SUPPLY	27,251	STUDENT TRANSPORTATION	290,064
INSTRUCTIONAL MATERIALS	149,276	SUPPLEMENTAL ACADEMIC INSTRUCTION	344,870
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	93,582
RESEARCH-BASED READING INSTRUCTION	184,836	TOTAL CATEGORICAL PROGRAM REVENUE	3,230,619

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hardee
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	8,628,825	TOTAL EXPENDITURES	37,047,291
PERCENTAGE OF TOTAL REVENUES	17.62%		
TOTAL STATE REVENUES	28,420,110	BASIC (K-12) AND ESOL TOTAL	28,533,714
PERCENTAGE OF TOTAL REVENUES	58.05%	EXPENDITURES PER UFTE STUDENT	6,471
TOTAL LOCAL REVENUES	11,911,174	BASIC K-3	9,223,428
PERCENTAGE OF TOTAL REVENUES	24.33%	BASIC 4-8	10,627,544
		BASIC 9-12	6,586,997
TOTAL REVENUES	48,960,110	ESOL	2,095,745
		EXCEPTIONAL STUDENTS	7,380,618
		EXPENDITURES PER UFTE STUDENT	10,010
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	801,760
TOTAL CURRENT EXPENDITURES	47,909,827	EXPENDITURES PER UFTE STUDENT	6,610
TOTAL CAPITAL OUTLAY	1,538,919	ADULT	
TOTAL DEBT SERVICE	333,006	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	49,781,752	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	331,199
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,724,833	SAFE SCHOOLS	144,813
FLORIDA DIGITAL CLASSROOMS	292,319	SCHOOL RECOGNITION	287,957
FLORIDA TEACHERS CLASSROOM SUPPLY	88,027	STUDENT TRANSPORTATION	1,151,740
INSTRUCTIONAL MATERIALS	423,288	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,156,725
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	41,757
RESEARCH-BASED READING INSTRUCTION	335,972	TOTAL CATEGORICAL PROGRAM REVENUE	9,647,431

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hendry
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,523,652	TOTAL EXPENDITURES	47,618,461
PERCENTAGE OF TOTAL REVENUES	17.68%		
TOTAL STATE REVENUES	39,010,475	BASIC (K-12) AND ESOL TOTAL	35,778,015
PERCENTAGE OF TOTAL REVENUES	59.85%	EXPENDITURES PER UFTE STUDENT	6,280
TOTAL LOCAL REVENUES	14,650,902	BASIC K-3	9,736,088
PERCENTAGE OF TOTAL REVENUES	22.48%	BASIC 4-8	12,409,460
		BASIC 9-12	9,788,852
TOTAL REVENUES	65,185,029	ESOL	3,843,615
		EXCEPTIONAL STUDENTS	10,153,850
		EXPENDITURES PER UFTE STUDENT	9,602
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,411,626
TOTAL CURRENT EXPENDITURES	61,779,628	EXPENDITURES PER UFTE STUDENT	6,344
TOTAL CAPITAL OUTLAY	3,051,787	ADULT	
TOTAL DEBT SERVICE	343,202	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	65,174,617	CAREER CERTIFICATE	138,921
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	136,049
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	7,589,739	SAFE SCHOOLS	197,995
FLORIDA DIGITAL CLASSROOMS	306,291	SCHOOL RECOGNITION	132,183
FLORIDA TEACHERS CLASSROOM SUPPLY	114,837	STUDENT TRANSPORTATION	1,339,311
INSTRUCTIONAL MATERIALS	555,637	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,502,910
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	356,949
RESEARCH-BASED READING INSTRUCTION	411,124	TOTAL CATEGORICAL PROGRAM REVENUE	12,506,976

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hernando
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	22,987,287	TOTAL EXPENDITURES	152,666,425
PERCENTAGE OF TOTAL REVENUES	11.87%		
TOTAL STATE REVENUES	104,016,181	BASIC (K-12) AND ESOL TOTAL	109,944,864
PERCENTAGE OF TOTAL REVENUES	53.71%	EXPENDITURES PER UFTE STUDENT	6,234
TOTAL LOCAL REVENUES	66,673,220	BASIC K-3	36,771,552
PERCENTAGE OF TOTAL REVENUES	34.43%	BASIC 4-8	40,882,752
		BASIC 9-12	29,724,614
TOTAL REVENUES	193,676,688	ESOL	2,565,946
		EXCEPTIONAL STUDENTS	38,222,920
		EXPENDITURES PER UFTE STUDENT	11,957
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,833,547
TOTAL CURRENT EXPENDITURES	186,248,067	EXPENDITURES PER UFTE STUDENT	7,414
TOTAL CAPITAL OUTLAY	3,563,619	ADULT	
TOTAL DEBT SERVICE	18,179,802	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	207,991,488	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	665,094
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	23,277,212	SAFE SCHOOLS	478,065
FLORIDA DIGITAL CLASSROOMS	426,121	SCHOOL RECOGNITION	588,486
FLORIDA TEACHERS CLASSROOM SUPPLY	363,963	STUDENT TRANSPORTATION	4,682,558
INSTRUCTIONAL MATERIALS	1,739,644	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,121,624
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	1,050,788	TOTAL CATEGORICAL PROGRAM REVENUE	37,728,461

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Highlands
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	18,598,321	TOTAL EXPENDITURES	82,150,935
PERCENTAGE OF TOTAL REVENUES	16.37%		
TOTAL STATE REVENUES	56,537,874	BASIC (K-12) AND ESOL TOTAL	58,364,224
PERCENTAGE OF TOTAL REVENUES	49.75%	EXPENDITURES PER UFTE STUDENT	6,002
TOTAL LOCAL REVENUES	38,504,980	BASIC K-3	17,810,013
PERCENTAGE OF TOTAL REVENUES	33.88%	BASIC 4-8	21,261,068
		BASIC 9-12	16,070,838
TOTAL REVENUES	113,641,175	ESOL	3,222,305
		EXCEPTIONAL STUDENTS	21,603,552
		EXPENDITURES PER UFTE STUDENT	10,698
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,183,159
TOTAL CURRENT EXPENDITURES	108,319,977	EXPENDITURES PER UFTE STUDENT	6,207
TOTAL CAPITAL OUTLAY	2,804,447	ADULT	
TOTAL DEBT SERVICE	5,898,730	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	117,023,155	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	12,856,516	SAFE SCHOOLS	341,211
FLORIDA DIGITAL CLASSROOMS	347,426	SCHOOL RECOGNITION	306,294
FLORIDA TEACHERS CLASSROOM SUPPLY	203,211	STUDENT TRANSPORTATION	2,583,545
INSTRUCTIONAL MATERIALS	979,449	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,481,103
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	99,526
RESEARCH-BASED READING INSTRUCTION	616,865	TOTAL CATEGORICAL PROGRAM REVENUE	20,815,146

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hillsborough
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	308,034,426	TOTAL EXPENDITURES	1,445,868,650
PERCENTAGE OF TOTAL REVENUES	15.08%		
TOTAL STATE REVENUES	1,051,244,532	BASIC (K-12) AND ESOL TOTAL	972,735,116
PERCENTAGE OF TOTAL REVENUES	51.46%	EXPENDITURES PER UFTE STUDENT	6,630
TOTAL LOCAL REVENUES	683,486,605	BASIC K-3	311,547,747
PERCENTAGE OF TOTAL REVENUES	33.46%	BASIC 4-8	327,222,335
		BASIC 9-12	253,022,396
TOTAL REVENUES	2,042,765,562	ESOL	80,942,638
		EXCEPTIONAL STUDENTS	405,815,742
		EXPENDITURES PER UFTE STUDENT	11,379
		CAREER EDUCATION 9-12	35,409,133
		EXPENDITURES PER UFTE STUDENT	7,035
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,004,442,212	ADULT	
TOTAL CAPITAL OUTLAY	104,365,745	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	90,087,320	CAREER CERTIFICATE	12,342,415
TOTAL EXPENDITURES	2,198,895,277	APPLIED TECHNOLOGY DIPLOMA	1,569,354
		APPRENTICESHIP	2,907,455
		ADULT GENERAL EDUCATION	15,089,435
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	230,848,538	SAFE SCHOOLS	3,437,596
FLORIDA DIGITAL CLASSROOMS	1,890,073	SCHOOL RECOGNITION	11,420,797
FLORIDA TEACHERS CLASSROOM SUPPLY	3,410,233	STUDENT TRANSPORTATION	33,516,577
INSTRUCTIONAL MATERIALS	16,174,705	SUPPLEMENTAL ACADEMIC INSTRUCTION	39,528,422
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	26,687,909
RESEARCH-BASED READING INSTRUCTION	9,253,157	TOTAL CATEGORICAL PROGRAM REVENUE	376,168,007

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Holmes
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,060,676	TOTAL EXPENDITURES	22,836,336
PERCENTAGE OF TOTAL REVENUES	13.88%		
TOTAL STATE REVENUES	20,876,526	BASIC (K-12) AND ESOL TOTAL	17,708,526
PERCENTAGE OF TOTAL REVENUES	71.36%	EXPENDITURES PER UFTE STUDENT	6,825
TOTAL LOCAL REVENUES	4,319,876	BASIC K-3	5,585,112
PERCENTAGE OF TOTAL REVENUES	14.77%	BASIC 4-8	6,855,533
		BASIC 9-12	5,267,881
TOTAL REVENUES	29,257,077	ESOL	0
		EXCEPTIONAL STUDENTS	4,323,279
		EXPENDITURES PER UFTE STUDENT	9,228
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	804,531
TOTAL CURRENT EXPENDITURES	28,271,140	EXPENDITURES PER UFTE STUDENT	8,623
TOTAL CAPITAL OUTLAY	1,015,144	ADULT	
TOTAL DEBT SERVICE	608,561	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	29,894,845	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,254,112	SAFE SCHOOLS	105,909
FLORIDA DIGITAL CLASSROOMS	275,479	SCHOOL RECOGNITION	77,000
FLORIDA TEACHERS CLASSROOM SUPPLY	53,999	STUDENT TRANSPORTATION	738,920
INSTRUCTIONAL MATERIALS	258,725	SUPPLEMENTAL ACADEMIC INSTRUCTION	696,063
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	199,409
RESEARCH-BASED READING INSTRUCTION	242,840	TOTAL CATEGORICAL PROGRAM REVENUE	5,902,456

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Indian River
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	19,326,884	TOTAL EXPENDITURES	114,928,263
PERCENTAGE OF TOTAL REVENUES	10.70%		
TOTAL STATE REVENUES	43,814,385	BASIC (K-12) AND ESOL TOTAL	77,165,171
PERCENTAGE OF TOTAL REVENUES	24.26%	EXPENDITURES PER UFTE STUDENT	6,331
TOTAL LOCAL REVENUES	117,457,907	BASIC K-3	24,643,849
PERCENTAGE OF TOTAL REVENUES	65.04%	BASIC 4-8	27,995,101
		BASIC 9-12	21,141,599
TOTAL REVENUES	180,599,176	ESOL	3,384,622
		EXCEPTIONAL STUDENTS	33,636,009
		EXPENDITURES PER UFTE STUDENT	11,897
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,767,220
TOTAL CURRENT EXPENDITURES	153,535,344	EXPENDITURES PER UFTE STUDENT	6,475
TOTAL CAPITAL OUTLAY	15,666,262	ADULT	
TOTAL DEBT SERVICE	12,885,456	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	182,087,062	CAREER CERTIFICATE	802,684
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	557,179
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	19,310,219	SAFE SCHOOLS	386,661
FLORIDA DIGITAL CLASSROOMS	391,572	SCHOOL RECOGNITION	353,689
FLORIDA TEACHERS CLASSROOM SUPPLY	298,248	STUDENT TRANSPORTATION	3,659,361
INSTRUCTIONAL MATERIALS	1,388,535	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,576,353
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	472,588
RESEARCH-BASED READING INSTRUCTION	891,202	TOTAL CATEGORICAL PROGRAM REVENUE	30,728,428

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Jackson
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,837,187	TOTAL EXPENDITURES	44,148,624
PERCENTAGE OF TOTAL REVENUES	15.62%		
TOTAL STATE REVENUES	39,323,034	BASIC (K-12) AND ESOL TOTAL	31,441,314
PERCENTAGE OF TOTAL REVENUES	62.45%	EXPENDITURES PER UFTE STUDENT	6,047
TOTAL LOCAL REVENUES	13,809,895	BASIC K-3	10,057,211
PERCENTAGE OF TOTAL REVENUES	21.93%	BASIC 4-8	12,525,236
		BASIC 9-12	8,626,790
TOTAL REVENUES	62,970,116	ESOL	232,077
		EXCEPTIONAL STUDENTS	10,969,404
		EXPENDITURES PER UFTE STUDENT	10,591
		CAREER EDUCATION 9-12	1,398,657
		EXPENDITURES PER UFTE STUDENT	5,731
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	58,533,004	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	3,908,874	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	2,056,295	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	64,498,173	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	339,249
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,816,567	SAFE SCHOOLS	166,982
FLORIDA DIGITAL CLASSROOMS	302,054	SCHOOL RECOGNITION	127,004
FLORIDA TEACHERS CLASSROOM SUPPLY	104,969	STUDENT TRANSPORTATION	1,779,376
INSTRUCTIONAL MATERIALS	509,450	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,324,559
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	445,490
RESEARCH-BASED READING INSTRUCTION	381,999	TOTAL CATEGORICAL PROGRAM REVENUE	11,958,450

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Jefferson
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,872,589	TOTAL EXPENDITURES	7,711,641
PERCENTAGE OF TOTAL REVENUES	24.45%		
TOTAL STATE REVENUES	3,996,040	BASIC (K-12) AND ESOL TOTAL	5,465,079
PERCENTAGE OF TOTAL REVENUES	34.01%	EXPENDITURES PER UFTE STUDENT	7,820
TOTAL LOCAL REVENUES	4,881,300	BASIC K-3	1,945,778
PERCENTAGE OF TOTAL REVENUES	41.54%	BASIC 4-8	2,134,320
		BASIC 9-12	1,310,572
TOTAL REVENUES	11,749,929	ESOL	74,409
		EXCEPTIONAL STUDENTS	1,848,838
		EXPENDITURES PER UFTE STUDENT	12,735
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	259,930
TOTAL CURRENT EXPENDITURES	11,311,645	EXPENDITURES PER UFTE STUDENT	18,383
TOTAL CAPITAL OUTLAY	1,116,597	ADULT	
TOTAL DEBT SERVICE	453,607	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	12,881,849	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	137,794
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	897,368	SAFE SCHOOLS	82,075
FLORIDA DIGITAL CLASSROOMS	256,895	SCHOOL RECOGNITION	34,318
FLORIDA TEACHERS CLASSROOM SUPPLY	15,296	STUDENT TRANSPORTATION	226,722
INSTRUCTIONAL MATERIALS	70,580	SUPPLEMENTAL ACADEMIC INSTRUCTION	292,831
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	27,010
RESEARCH-BASED READING INSTRUCTION	149,640	TOTAL CATEGORICAL PROGRAM REVENUE	2,052,735

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Lafayette
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	1,584,941	TOTAL EXPENDITURES	8,385,650
PERCENTAGE OF TOTAL REVENUES	14.17%		
TOTAL STATE REVENUES	7,564,714	BASIC (K-12) AND ESOL TOTAL	5,878,179
PERCENTAGE OF TOTAL REVENUES	67.65%	EXPENDITURES PER UFTE STUDENT	6,542
TOTAL LOCAL REVENUES	2,033,163	BASIC K-3	1,819,215
PERCENTAGE OF TOTAL REVENUES	18.18%	BASIC 4-8	2,243,597
		BASIC 9-12	1,425,997
TOTAL REVENUES	11,182,819	ESOL	389,370
		EXCEPTIONAL STUDENTS	2,029,141
		EXPENDITURES PER UFTE STUDENT	9,864
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	405,113
TOTAL CURRENT EXPENDITURES	10,482,359	EXPENDITURES PER UFTE STUDENT	4,865
TOTAL CAPITAL OUTLAY	128,300	ADULT	
TOTAL DEBT SERVICE	93,689	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	10,704,349	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	73,217
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,225,675	SAFE SCHOOLS	74,452
FLORIDA DIGITAL CLASSROOMS	259,566	SCHOOL RECOGNITION	59,349
FLORIDA TEACHERS CLASSROOM SUPPLY	19,876	STUDENT TRANSPORTATION	187,419
INSTRUCTIONAL MATERIALS	94,544	SUPPLEMENTAL ACADEMIC INSTRUCTION	207,703
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	88,057
RESEARCH-BASED READING INSTRUCTION	162,783	TOTAL CATEGORICAL PROGRAM REVENUE	2,379,424

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Lake
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	40,500,592	TOTAL EXPENDITURES	239,017,212
PERCENTAGE OF TOTAL REVENUES	10.68%		
TOTAL STATE REVENUES	186,105,405	BASIC (K-12) AND ESOL TOTAL	165,456,583
PERCENTAGE OF TOTAL REVENUES	49.07%	EXPENDITURES PER UFTE STUDENT	5,759
TOTAL LOCAL REVENUES	152,684,832	BASIC K-3	50,994,262
PERCENTAGE OF TOTAL REVENUES	40.26%	BASIC 4-8	63,176,641
		BASIC 9-12	43,887,472
TOTAL REVENUES	379,290,829	ESOL	7,398,208
		EXCEPTIONAL STUDENTS	65,513,847
		EXPENDITURES PER UFTE STUDENT	11,591
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	8,046,782
TOTAL CURRENT EXPENDITURES	337,100,000	EXPENDITURES PER UFTE STUDENT	5,893
TOTAL CAPITAL OUTLAY	19,225,399	ADULT	
TOTAL DEBT SERVICE	39,411,718	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	395,737,117	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	44,885,199	SAFE SCHOOLS	809,191
FLORIDA DIGITAL CLASSROOMS	581,476	SCHOOL RECOGNITION	728,304
FLORIDA TEACHERS CLASSROOM SUPPLY	690,063	STUDENT TRANSPORTATION	8,336,537
INSTRUCTIONAL MATERIALS	3,213,077	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,548,805
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,481,808
RESEARCH-BASED READING INSTRUCTION	1,880,226	TOTAL CATEGORICAL PROGRAM REVENUE	72,154,686

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Lee
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	105,984,664	TOTAL EXPENDITURES	545,834,672
PERCENTAGE OF TOTAL REVENUES	12.04%		
TOTAL STATE REVENUES	284,007,581	BASIC (K-12) AND ESOL TOTAL	372,911,484
PERCENTAGE OF TOTAL REVENUES	32.27%	EXPENDITURES PER UFTE STUDENT	6,433
TOTAL LOCAL REVENUES	490,027,120	BASIC K-3	124,224,857
PERCENTAGE OF TOTAL REVENUES	55.68%	BASIC 4-8	130,900,807
		BASIC 9-12	90,393,809
TOTAL REVENUES	880,019,365	ESOL	27,392,011
		EXCEPTIONAL STUDENTS	145,667,397
		EXPENDITURES PER UFTE STUDENT	9,203
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	12,037,950
TOTAL CURRENT EXPENDITURES	790,297,550	EXPENDITURES PER UFTE STUDENT	5,991
TOTAL CAPITAL OUTLAY	46,641,607	ADULT	
TOTAL DEBT SERVICE	42,405,282	CONTINUING WORKFORCE ED.	200,166
TOTAL EXPENDITURES	879,344,439	CAREER CERTIFICATE	12,427,262
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,590,413
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	98,655,320	SAFE SCHOOLS	1,658,541
FLORIDA DIGITAL CLASSROOMS	958,232	SCHOOL RECOGNITION	4,214,304
FLORIDA TEACHERS CLASSROOM SUPPLY	1,472,303	STUDENT TRANSPORTATION	21,079,007
INSTRUCTIONAL MATERIALS	7,360,749	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,496,067
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,055,797
RESEARCH-BASED READING INSTRUCTION	4,052,990	TOTAL CATEGORICAL PROGRAM REVENUE	160,003,310

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Leon
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	35,442,765	TOTAL EXPENDITURES	227,903,138
PERCENTAGE OF TOTAL REVENUES	10.66%		
TOTAL STATE REVENUES	155,189,374	BASIC (K-12) AND ESOL TOTAL	154,052,899
PERCENTAGE OF TOTAL REVENUES	46.69%	EXPENDITURES PER UFTE STUDENT	6,193
TOTAL LOCAL REVENUES	141,762,549	BASIC K-3	52,420,394
PERCENTAGE OF TOTAL REVENUES	42.65%	BASIC 4-8	56,268,450
		BASIC 9-12	42,769,410
TOTAL REVENUES	332,394,688	ESOL	2,594,645
		EXCEPTIONAL STUDENTS	62,705,901
		EXPENDITURES PER UFTE STUDENT	9,997
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,202,180
TOTAL CURRENT EXPENDITURES	291,928,940	EXPENDITURES PER UFTE STUDENT	6,374
TOTAL CAPITAL OUTLAY	36,453,848	ADULT	
TOTAL DEBT SERVICE	19,551,569	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	347,934,357	CAREER CERTIFICATE	5,698,519
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,243,639
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	36,227,043	SAFE SCHOOLS	1,061,835
FLORIDA DIGITAL CLASSROOMS	519,162	SCHOOL RECOGNITION	1,772,731
FLORIDA TEACHERS CLASSROOM SUPPLY	561,233	STUDENT TRANSPORTATION	5,195,155
INSTRUCTIONAL MATERIALS	2,616,914	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,181,074
PRESCHOOL PROJECTS	13	VOLUNTARY PRE-K PROGRAM	437,584
RESEARCH-BASED READING INSTRUCTION	1,548,843	TOTAL CATEGORICAL PROGRAM REVENUE	59,121,587

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Levy
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,846,039	TOTAL EXPENDITURES	36,816,513
PERCENTAGE OF TOTAL REVENUES	15.18%		
TOTAL STATE REVENUES	30,245,204	BASIC (K-12) AND ESOL TOTAL	24,537,557
PERCENTAGE OF TOTAL REVENUES	58.52%	EXPENDITURES PER UFTE STUDENT	6,613
TOTAL LOCAL REVENUES	13,592,375	BASIC K-3	9,003,572
PERCENTAGE OF TOTAL REVENUES	26.30%	BASIC 4-8	8,881,927
		BASIC 9-12	5,869,430
TOTAL REVENUES	51,683,618	ESOL	782,628
		EXCEPTIONAL STUDENTS	11,213,451
		EXPENDITURES PER UFTE STUDENT	9,172
		CAREER EDUCATION 9-12	1,065,505
		EXPENDITURES PER UFTE STUDENT	6,997
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	49,646,573	ADULT	
TOTAL CAPITAL OUTLAY	3,946,710	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	993,356	CAREER CERTIFICATE	0
TOTAL EXPENDITURES	54,586,639	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,783,544	SAFE SCHOOLS	124,504
FLORIDA DIGITAL CLASSROOMS	293,164	SCHOOL RECOGNITION	130,202
FLORIDA TEACHERS CLASSROOM SUPPLY	89,835	STUDENT TRANSPORTATION	1,509,851
INSTRUCTIONAL MATERIALS	423,049	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,257,383
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	231,990
RESEARCH-BASED READING INSTRUCTION	342,682	TOTAL CATEGORICAL PROGRAM REVENUE	10,186,204

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Liberty
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,150,475	TOTAL EXPENDITURES	11,881,333
PERCENTAGE OF TOTAL REVENUES	19.61%		
TOTAL STATE REVENUES	10,396,326	BASIC (K-12) AND ESOL TOTAL	8,198,783
PERCENTAGE OF TOTAL REVENUES	64.72%	EXPENDITURES PER UFTE STUDENT	7,717
TOTAL LOCAL REVENUES	2,516,601	BASIC K-3	2,522,365
PERCENTAGE OF TOTAL REVENUES	15.67%	BASIC 4-8	3,254,853
		BASIC 9-12	2,399,605
TOTAL REVENUES	16,063,401	ESOL	21,960
		EXCEPTIONAL STUDENTS	3,028,436
		EXPENDITURES PER UFTE STUDENT	10,240
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	444,387
TOTAL CURRENT EXPENDITURES	15,469,978	EXPENDITURES PER UFTE STUDENT	8,838
TOTAL CAPITAL OUTLAY	241,905	ADULT	
TOTAL DEBT SERVICE	85,790	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	15,797,673	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	209,727
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,400,848	SAFE SCHOOLS	76,689
FLORIDA DIGITAL CLASSROOMS	261,332	SCHOOL RECOGNITION	57,436
FLORIDA TEACHERS CLASSROOM SUPPLY	23,212	STUDENT TRANSPORTATION	324,632
INSTRUCTIONAL MATERIALS	112,541	SUPPLEMENTAL ACADEMIC INSTRUCTION	288,173
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	166,555
RESEARCH-BASED READING INSTRUCTION	176,884	TOTAL CATEGORICAL PROGRAM REVENUE	2,888,302

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Madison
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,552,649	TOTAL EXPENDITURES	18,078,546
PERCENTAGE OF TOTAL REVENUES	16.34%		
TOTAL STATE REVENUES	22,688,174	BASIC (K-12) AND ESOL TOTAL	12,434,547
PERCENTAGE OF TOTAL REVENUES	66.78%	EXPENDITURES PER UFTE STUDENT	6,838
TOTAL LOCAL REVENUES	5,732,525	BASIC K-3	4,496,263
PERCENTAGE OF TOTAL REVENUES	16.87%	BASIC 4-8	4,746,619
		BASIC 9-12	3,056,487
TOTAL REVENUES	33,973,348	ESOL	135,178
		EXCEPTIONAL STUDENTS	4,711,990
		EXPENDITURES PER UFTE STUDENT	8,844
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	872,870
TOTAL CURRENT EXPENDITURES	26,093,427	EXPENDITURES PER UFTE STUDENT	8,973
TOTAL CAPITAL OUTLAY	5,020,383	ADULT	
TOTAL DEBT SERVICE	295,938	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	31,409,748	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	59,139
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,530,336	SAFE SCHOOLS	115,383
FLORIDA DIGITAL CLASSROOMS	270,546	SCHOOL RECOGNITION	116,086
FLORIDA TEACHERS CLASSROOM SUPPLY	40,737	STUDENT TRANSPORTATION	584,695
INSTRUCTIONAL MATERIALS	220,557	SUPPLEMENTAL ACADEMIC INSTRUCTION	692,143
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	123,593
RESEARCH-BASED READING INSTRUCTION	217,777	TOTAL CATEGORICAL PROGRAM REVENUE	4,911,853

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Manatee
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	54,541,879	TOTAL EXPENDITURES	294,492,274
PERCENTAGE OF TOTAL REVENUES	11.43%		
TOTAL STATE REVENUES	178,185,154	BASIC (K-12) AND ESOL TOTAL	196,375,832
PERCENTAGE OF TOTAL REVENUES	37.34%	EXPENDITURES PER UFTE STUDENT	6,399
TOTAL LOCAL REVENUES	244,510,849	BASIC K-3	62,368,382
PERCENTAGE OF TOTAL REVENUES	51.23%	BASIC 4-8	65,635,036
		BASIC 9-12	48,614,039
TOTAL REVENUES	477,237,882	ESOL	19,758,375
		EXCEPTIONAL STUDENTS	79,783,146
		EXPENDITURES PER UFTE STUDENT	8,838
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,706,185
TOTAL CURRENT EXPENDITURES	406,446,636	EXPENDITURES PER UFTE STUDENT	5,450
TOTAL CAPITAL OUTLAY	14,293,254	ADULT	
TOTAL DEBT SERVICE	37,370,849	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	458,110,739	CAREER CERTIFICATE	9,426,666
		APPLIED TECHNOLOGY DIPLOMA	857,589
		APPRENTICESHIP	198,802
		ADULT GENERAL EDUCATION	3,144,054
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	52,625,677	SAFE SCHOOLS	1,126,642
FLORIDA DIGITAL CLASSROOMS	626,142	SCHOOL RECOGNITION	2,461,552
FLORIDA TEACHERS CLASSROOM SUPPLY	773,493	STUDENT TRANSPORTATION	6,851,240
INSTRUCTIONAL MATERIALS	3,941,733	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,222,952
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,929,689
RESEARCH-BASED READING INSTRUCTION	2,192,165	TOTAL CATEGORICAL PROGRAM REVENUE	81,751,285

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Marion
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	59,905,775	TOTAL EXPENDITURES	273,554,614
PERCENTAGE OF TOTAL REVENUES	15.51%		
TOTAL STATE REVENUES	197,626,589	BASIC (K-12) AND ESOL TOTAL	184,915,045
PERCENTAGE OF TOTAL REVENUES	51.15%	EXPENDITURES PER UFTE STUDENT	5,888
TOTAL LOCAL REVENUES	128,796,860	BASIC K-3	60,751,325
PERCENTAGE OF TOTAL REVENUES	33.34%	BASIC 4-8	66,418,441
		BASIC 9-12	50,165,389
TOTAL REVENUES	386,329,225	ESOL	7,579,890
		EXCEPTIONAL STUDENTS	73,561,775
		EXPENDITURES PER UFTE STUDENT	9,049
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	8,448,785
TOTAL CURRENT EXPENDITURES	359,296,042	EXPENDITURES PER UFTE STUDENT	6,387
TOTAL CAPITAL OUTLAY	13,368,481	ADULT	
TOTAL DEBT SERVICE	15,499,894	CONTINUING WORKFORCE ED.	364,669
TOTAL EXPENDITURES	388,164,418	CAREER CERTIFICATE	3,643,510
		APPLIED TECHNOLOGY DIPLOMA	410,639
		APPRENTICESHIP	274,372
		ADULT GENERAL EDUCATION	1,935,819
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	43,789,628	SAFE SCHOOLS	853,199
FLORIDA DIGITAL CLASSROOMS	584,781	SCHOOL RECOGNITION	1,042,366
FLORIDA TEACHERS CLASSROOM SUPPLY	692,070	STUDENT TRANSPORTATION	10,150,401
INSTRUCTIONAL MATERIALS	3,318,072	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,478,081
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,471,856
RESEARCH-BASED READING INSTRUCTION	1,870,916	TOTAL CATEGORICAL PROGRAM REVENUE	76,251,370

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Martin
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	18,615,013	TOTAL EXPENDITURES	135,054,733
PERCENTAGE OF TOTAL REVENUES	9.49%		
TOTAL STATE REVENUES	36,155,554	BASIC (K-12) AND ESOL TOTAL	85,851,101
PERCENTAGE OF TOTAL REVENUES	18.44%	EXPENDITURES PER UFTE STUDENT	6,012
TOTAL LOCAL REVENUES	141,327,739	BASIC K-3	24,195,967
PERCENTAGE OF TOTAL REVENUES	72.07%	BASIC 4-8	29,654,577
		BASIC 9-12	23,873,073
TOTAL REVENUES	196,098,306	ESOL	8,127,484
		EXCEPTIONAL STUDENTS	44,576,213
		EXPENDITURES PER UFTE STUDENT	12,949
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,206,782
TOTAL CURRENT EXPENDITURES	166,893,867	EXPENDITURES PER UFTE STUDENT	6,510
TOTAL CAPITAL OUTLAY	16,680,076	ADULT	
TOTAL DEBT SERVICE	4,257,271	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	187,831,215	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,420,637
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	20,764,231	SAFE SCHOOLS	401,264
FLORIDA DIGITAL CLASSROOMS	398,985	SCHOOL RECOGNITION	1,088,750
FLORIDA TEACHERS CLASSROOM SUPPLY	307,812	STUDENT TRANSPORTATION	3,183,567
INSTRUCTIONAL MATERIALS	1,741,628	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,703,441
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	741,099
RESEARCH-BASED READING INSTRUCTION	946,845	TOTAL CATEGORICAL PROGRAM REVENUE	33,277,622

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Monroe
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	10,898,034	TOTAL EXPENDITURES	71,727,932
PERCENTAGE OF TOTAL REVENUES	8.84%		
TOTAL STATE REVENUES	15,902,442	BASIC (K-12) AND ESOL TOTAL	50,316,863
PERCENTAGE OF TOTAL REVENUES	12.90%	EXPENDITURES PER UFTE STUDENT	9,518
TOTAL LOCAL REVENUES	96,476,246	BASIC K-3	13,902,160
PERCENTAGE OF TOTAL REVENUES	78.26%	BASIC 4-8	16,702,959
		BASIC 9-12	14,904,507
TOTAL REVENUES	123,276,721	ESOL	4,807,237
		EXCEPTIONAL STUDENTS	18,710,864
		EXPENDITURES PER UFTE STUDENT	13,431
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,630,414
TOTAL CURRENT EXPENDITURES	96,136,257	EXPENDITURES PER UFTE STUDENT	8,138
TOTAL CAPITAL OUTLAY	6,788,664	ADULT	
TOTAL DEBT SERVICE	15,231,498	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	118,156,419	CAREER CERTIFICATE	97,538
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	972,253
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	9,121,712	SAFE SCHOOLS	314,904
FLORIDA DIGITAL CLASSROOMS	314,362	SCHOOL RECOGNITION	333,058
FLORIDA TEACHERS CLASSROOM SUPPLY	136,369	STUDENT TRANSPORTATION	1,167,801
INSTRUCTIONAL MATERIALS	607,910	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,798,297
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	545,192
RESEARCH-BASED READING INSTRUCTION	473,959	TOTAL CATEGORICAL PROGRAM REVENUE	14,813,564

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Nassau
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,988,501	TOTAL EXPENDITURES	77,317,684
PERCENTAGE OF TOTAL REVENUES	9.62%		
TOTAL STATE REVENUES	39,373,333	BASIC (K-12) AND ESOL TOTAL	52,661,763
PERCENTAGE OF TOTAL REVENUES	37.93%	EXPENDITURES PER UFTE STUDENT	5,976
TOTAL LOCAL REVENUES	54,454,788	BASIC K-3	17,717,037
PERCENTAGE OF TOTAL REVENUES	52.45%	BASIC 4-8	19,782,996
		BASIC 9-12	14,781,170
TOTAL REVENUES	103,816,622	ESOL	380,560
		EXCEPTIONAL STUDENTS	21,356,853
		EXPENDITURES PER UFTE STUDENT	11,390
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,668,523
TOTAL CURRENT EXPENDITURES	91,933,673	EXPENDITURES PER UFTE STUDENT	7,300
TOTAL CAPITAL OUTLAY	10,037,882	ADULT	
TOTAL DEBT SERVICE	469,330	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	102,440,885	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	630,545
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	11,942,064	SAFE SCHOOLS	217,712
FLORIDA DIGITAL CLASSROOMS	339,497	SCHOOL RECOGNITION	858,728
FLORIDA TEACHERS CLASSROOM SUPPLY	185,766	STUDENT TRANSPORTATION	2,646,419
INSTRUCTIONAL MATERIALS	902,753	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,488,304
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	15,349
RESEARCH-BASED READING INSTRUCTION	593,571	TOTAL CATEGORICAL PROGRAM REVENUE	20,190,163

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Okaloosa
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	28,238,247	TOTAL EXPENDITURES	219,563,952
PERCENTAGE OF TOTAL REVENUES	10.33%		
TOTAL STATE REVENUES	123,170,339	BASIC (K-12) AND ESOL TOTAL	162,709,674
PERCENTAGE OF TOTAL REVENUES	45.04%	EXPENDITURES PER UFTE STUDENT	7,199
TOTAL LOCAL REVENUES	122,048,153	BASIC K-3	55,342,734
PERCENTAGE OF TOTAL REVENUES	44.63%	BASIC 4-8	59,600,986
		BASIC 9-12	43,153,954
TOTAL REVENUES	273,456,739	ESOL	4,612,000
		EXCEPTIONAL STUDENTS	49,677,936
		EXPENDITURES PER UFTE STUDENT	9,969
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,317,586
TOTAL CURRENT EXPENDITURES	269,262,980	EXPENDITURES PER UFTE STUDENT	6,823
TOTAL CAPITAL OUTLAY	8,395,142	ADULT	
TOTAL DEBT SERVICE	8,964,291	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	286,622,413	CAREER CERTIFICATE	2,858,756
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	32,896,706	SAFE SCHOOLS	582,052
FLORIDA DIGITAL CLASSROOMS	490,576	SCHOOL RECOGNITION	2,052,628
FLORIDA TEACHERS CLASSROOM SUPPLY	509,237	STUDENT TRANSPORTATION	6,068,485
INSTRUCTIONAL MATERIALS	2,402,724	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,504,772
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	438,606
RESEARCH-BASED READING INSTRUCTION	1,434,072	TOTAL CATEGORICAL PROGRAM REVENUE	55,379,858

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Okeechobee
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,472,321	TOTAL EXPENDITURES	43,094,366
PERCENTAGE OF TOTAL REVENUES	16.24%		
TOTAL STATE REVENUES	35,339,299	BASIC (K-12) AND ESOL TOTAL	27,361,478
PERCENTAGE OF TOTAL REVENUES	60.58%	EXPENDITURES PER UFTE STUDENT	5,811
TOTAL LOCAL REVENUES	13,523,135	BASIC K-3	8,258,915
PERCENTAGE OF TOTAL REVENUES	23.18%	BASIC 4-8	9,178,719
		BASIC 9-12	6,617,962
TOTAL REVENUES	58,334,756	ESOL	3,305,882
		EXCEPTIONAL STUDENTS	14,507,766
		EXPENDITURES PER UFTE STUDENT	9,959
		CAREER EDUCATION 9-12	1,225,122
		EXPENDITURES PER UFTE STUDENT	6,758
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	55,926,203	ADULT	
TOTAL CAPITAL OUTLAY	1,937,792	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	195,631	CAREER CERTIFICATE	0
TOTAL EXPENDITURES	58,059,626	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,630,579	SAFE SCHOOLS	205,952
FLORIDA DIGITAL CLASSROOMS	301,395	SCHOOL RECOGNITION	124,659
FLORIDA TEACHERS CLASSROOM SUPPLY	106,387	STUDENT TRANSPORTATION	1,619,915
INSTRUCTIONAL MATERIALS	505,245	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,599,794
PRESCHOOL PROJECTS	4,053	VOLUNTARY PRE-K PROGRAM	127,737
RESEARCH-BASED READING INSTRUCTION	381,184	TOTAL CATEGORICAL PROGRAM REVENUE	11,606,900

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Orange
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	221,061,226	TOTAL EXPENDITURES	1,345,074,880
PERCENTAGE OF TOTAL REVENUES	10.43%		
TOTAL STATE REVENUES	791,661,162	BASIC (K-12) AND ESOL TOTAL	963,007,648
PERCENTAGE OF TOTAL REVENUES	37.34%	EXPENDITURES PER UFTE STUDENT	6,711
TOTAL LOCAL REVENUES	1,107,444,581	BASIC K-3	280,514,391
PERCENTAGE OF TOTAL REVENUES	52.23%	BASIC 4-8	305,529,359
		BASIC 9-12	235,728,411
TOTAL REVENUES	2,120,166,969	ESOL	141,235,487
		EXCEPTIONAL STUDENTS	323,621,334
		EXPENDITURES PER UFTE STUDENT	10,557
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	15,540,330
TOTAL CURRENT EXPENDITURES	1,765,742,679	EXPENDITURES PER UFTE STUDENT	6,268
TOTAL CAPITAL OUTLAY	195,218,525	ADULT	
TOTAL DEBT SERVICE	103,513,895	CONTINUING WORKFORCE ED.	105,378
TOTAL EXPENDITURES	2,064,475,099	CAREER CERTIFICATE	21,697,953
		APPLIED TECHNOLOGY DIPLOMA	193,859
		APPRENTICESHIP	4,023,829
		ADULT GENERAL EDUCATION	16,884,549
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	217,674,105	SAFE SCHOOLS	4,824,503
FLORIDA DIGITAL CLASSROOMS	1,776,081	SCHOOL RECOGNITION	10,302,440
FLORIDA TEACHERS CLASSROOM SUPPLY	3,174,875	STUDENT TRANSPORTATION	27,472,352
INSTRUCTIONAL MATERIALS	15,643,346	SUPPLEMENTAL ACADEMIC INSTRUCTION	40,278,408
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	4,241,533
RESEARCH-BASED READING INSTRUCTION	8,722,482	TOTAL CATEGORICAL PROGRAM REVENUE	334,110,125

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Osceola
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	60,939,808	TOTAL EXPENDITURES	345,038,635
PERCENTAGE OF TOTAL REVENUES	11.18%		
TOTAL STATE REVENUES	288,489,943	BASIC (K-12) AND ESOL TOTAL	246,025,052
PERCENTAGE OF TOTAL REVENUES	52.91%	EXPENDITURES PER UFTE STUDENT	5,932
TOTAL LOCAL REVENUES	195,797,334	BASIC K-3	63,762,527
PERCENTAGE OF TOTAL REVENUES	35.91%	BASIC 4-8	76,665,346
		BASIC 9-12	67,050,363
TOTAL REVENUES	545,227,085	ESOL	38,546,816
		EXCEPTIONAL STUDENTS	82,977,425
		EXPENDITURES PER UFTE STUDENT	11,238
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,759,928
TOTAL CURRENT EXPENDITURES	481,089,678	EXPENDITURES PER UFTE STUDENT	6,596
TOTAL CAPITAL OUTLAY	27,792,853	ADULT	
TOTAL DEBT SERVICE	29,875,937	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	538,758,468	CAREER CERTIFICATE	5,897,912
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,378,318
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	63,827,880	SAFE SCHOOLS	1,073,534
FLORIDA DIGITAL CLASSROOMS	719,583	SCHOOL RECOGNITION	1,483,702
FLORIDA TEACHERS CLASSROOM SUPPLY	986,528	STUDENT TRANSPORTATION	10,851,581
INSTRUCTIONAL MATERIALS	4,838,479	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,770,625
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,404,847
RESEARCH-BASED READING INSTRUCTION	2,661,158	TOTAL CATEGORICAL PROGRAM REVENUE	101,617,917

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Palm Beach
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	191,390,574	TOTAL EXPENDITURES	1,297,729,330
PERCENTAGE OF TOTAL REVENUES	10.06%		
TOTAL STATE REVENUES	503,568,782	BASIC (K-12) AND ESOL TOTAL	848,856,918
PERCENTAGE OF TOTAL REVENUES	26.47%	EXPENDITURES PER UFTE STUDENT	6,773
TOTAL LOCAL REVENUES	1,207,809,199	BASIC K-3	221,769,384
PERCENTAGE OF TOTAL REVENUES	63.48%	BASIC 4-8	260,583,293
		BASIC 9-12	238,061,136
TOTAL REVENUES	1,902,768,555	ESOL	128,443,105
		EXCEPTIONAL STUDENTS	401,509,340
		EXPENDITURES PER UFTE STUDENT	11,827
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	29,633,439
TOTAL CURRENT EXPENDITURES	1,728,576,714	EXPENDITURES PER UFTE STUDENT	8,109
TOTAL CAPITAL OUTLAY	69,717,147	ADULT	
TOTAL DEBT SERVICE	150,291,726	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	1,948,585,587	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	17,729,633
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	209,872,957	SAFE SCHOOLS	4,234,387
FLORIDA DIGITAL CLASSROOMS	1,720,807	SCHOOL RECOGNITION	10,584,702
FLORIDA TEACHERS CLASSROOM SUPPLY	3,054,489	STUDENT TRANSPORTATION	23,482,167
INSTRUCTIONAL MATERIALS	14,595,583	SUPPLEMENTAL ACADEMIC INSTRUCTION	34,651,002
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	3,651,909
RESEARCH-BASED READING INSTRUCTION	8,565,235	TOTAL CATEGORICAL PROGRAM REVENUE	314,413,238

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Pasco
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	73,478,766	TOTAL EXPENDITURES	442,727,445
PERCENTAGE OF TOTAL REVENUES	11.34%		
TOTAL STATE REVENUES	356,521,952	BASIC (K-12) AND ESOL TOTAL	300,002,489
PERCENTAGE OF TOTAL REVENUES	55.00%	EXPENDITURES PER UFTE STUDENT	5,940
TOTAL LOCAL REVENUES	218,244,765	BASIC K-3	99,919,219
PERCENTAGE OF TOTAL REVENUES	33.67%	BASIC 4-8	106,169,762
		BASIC 9-12	81,502,181
TOTAL REVENUES	648,245,483	ESOL	12,411,327
		EXCEPTIONAL STUDENTS	131,177,238
		EXPENDITURES PER UFTE STUDENT	10,505
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	8,631,243
TOTAL CURRENT EXPENDITURES	569,576,067	EXPENDITURES PER UFTE STUDENT	6,678
TOTAL CAPITAL OUTLAY	84,788,725	ADULT	
TOTAL DEBT SERVICE	38,010,995	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	692,375,787	CAREER CERTIFICATE	734,009
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	472,687
		ADULT GENERAL EDUCATION	1,709,779
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	74,797,431	SAFE SCHOOLS	1,360,840
FLORIDA DIGITAL CLASSROOMS	796,747	SCHOOL RECOGNITION	2,224,787
FLORIDA TEACHERS CLASSROOM SUPPLY	1,144,383	STUDENT TRANSPORTATION	15,076,835
INSTRUCTIONAL MATERIALS	5,517,158	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,096,564
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,420,785
RESEARCH-BASED READING INSTRUCTION	3,124,969	TOTAL CATEGORICAL PROGRAM REVENUE	123,560,499

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Pinellas
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	129,289,859	TOTAL EXPENDITURES	738,341,504
PERCENTAGE OF TOTAL REVENUES	12.63%		
TOTAL STATE REVENUES	367,568,944	BASIC (K-12) AND ESOL TOTAL	474,263,562
PERCENTAGE OF TOTAL REVENUES	35.91%	EXPENDITURES PER UFTE STUDENT	6,452
TOTAL LOCAL REVENUES	526,866,452	BASIC K-3	147,917,842
PERCENTAGE OF TOTAL REVENUES	51.47%	BASIC 4-8	156,133,198
		BASIC 9-12	141,403,397
TOTAL REVENUES	1,023,725,255	ESOL	28,809,125
		EXCEPTIONAL STUDENTS	219,571,994
		EXPENDITURES PER UFTE STUDENT	11,916
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	16,548,999
TOTAL CURRENT EXPENDITURES	950,448,359	EXPENDITURES PER UFTE STUDENT	5,992
TOTAL CAPITAL OUTLAY	96,879,489	ADULT	
TOTAL DEBT SERVICE	8,407,635	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	1,055,735,483	CAREER CERTIFICATE	12,880,291
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,726,963
		ADULT GENERAL EDUCATION	13,349,695
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	113,723,961	SAFE SCHOOLS	3,020,649
FLORIDA DIGITAL CLASSROOMS	1,067,700	SCHOOL RECOGNITION	3,310,718
FLORIDA TEACHERS CLASSROOM SUPPLY	1,734,290	STUDENT TRANSPORTATION	12,448,256
INSTRUCTIONAL MATERIALS	8,056,571	SUPPLEMENTAL ACADEMIC INSTRUCTION	20,832,564
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,989,126
RESEARCH-BASED READING INSTRUCTION	4,617,962	TOTAL CATEGORICAL PROGRAM REVENUE	170,801,797

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Polk
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	129,756,896	TOTAL EXPENDITURES	595,632,405
PERCENTAGE OF TOTAL REVENUES	14.28%		
TOTAL STATE REVENUES	519,064,755	BASIC (K-12) AND ESOL TOTAL	418,139,460
PERCENTAGE OF TOTAL REVENUES	57.11%	EXPENDITURES PER UFTE STUDENT	6,165
TOTAL LOCAL REVENUES	260,088,804	BASIC K-3	131,734,008
PERCENTAGE OF TOTAL REVENUES	28.62%	BASIC 4-8	144,484,698
		BASIC 9-12	101,045,045
TOTAL REVENUES	908,910,454	ESOL	40,875,709
		EXCEPTIONAL STUDENTS	146,831,878
		EXPENDITURES PER UFTE STUDENT	10,461
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	19,847,756
TOTAL CURRENT EXPENDITURES	838,866,261	EXPENDITURES PER UFTE STUDENT	6,761
TOTAL CAPITAL OUTLAY	30,796,194	ADULT	
TOTAL DEBT SERVICE	49,063,889	CONTINUING WORKFORCE ED.	73,737
TOTAL EXPENDITURES	918,726,344	CAREER CERTIFICATE	6,841,660
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,897,914
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	107,242,290	SAFE SCHOOLS	1,947,472
FLORIDA DIGITAL CLASSROOMS	1,034,908	SCHOOL RECOGNITION	1,887,944
FLORIDA TEACHERS CLASSROOM SUPPLY	1,622,281	STUDENT TRANSPORTATION	21,098,521
INSTRUCTIONAL MATERIALS	7,982,414	SUPPLEMENTAL ACADEMIC INSTRUCTION	22,548,786
PRESCHOOL PROJECTS	687,643	VOLUNTARY PRE-K PROGRAM	3,465,287
RESEARCH-BASED READING INSTRUCTION	4,330,589	TOTAL CATEGORICAL PROGRAM REVENUE	173,848,135

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Putnam
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	19,655,902	TOTAL EXPENDITURES	72,749,939
PERCENTAGE OF TOTAL REVENUES	19.02%		
TOTAL STATE REVENUES	56,440,865	BASIC (K-12) AND ESOL TOTAL	49,096,595
PERCENTAGE OF TOTAL REVENUES	54.61%	EXPENDITURES PER UFTE STUDENT	6,335
TOTAL LOCAL REVENUES	27,257,816	BASIC K-3	17,385,872
PERCENTAGE OF TOTAL REVENUES	26.37%	BASIC 4-8	17,880,422
		BASIC 9-12	11,265,624
TOTAL REVENUES	103,354,583	ESOL	2,564,677
		EXCEPTIONAL STUDENTS	21,583,482
		EXPENDITURES PER UFTE STUDENT	10,136
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,069,862
TOTAL CURRENT EXPENDITURES	101,106,339	EXPENDITURES PER UFTE STUDENT	7,087
TOTAL CAPITAL OUTLAY	3,947,285	ADULT	
TOTAL DEBT SERVICE	737,261	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	105,790,885	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	11,483,816	SAFE SCHOOLS	311,108
FLORIDA DIGITAL CLASSROOMS	335,721	SCHOOL RECOGNITION	347,834
FLORIDA TEACHERS CLASSROOM SUPPLY	179,447	STUDENT TRANSPORTATION	2,288,552
INSTRUCTIONAL MATERIALS	817,855	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,765,345
PRESCHOOL PROJECTS	575,930	VOLUNTARY PRE-K PROGRAM	85,751
RESEARCH-BASED READING INSTRUCTION	558,711	TOTAL CATEGORICAL PROGRAM REVENUE	19,750,070

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

St. Johns
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	18,317,802	TOTAL EXPENDITURES	244,601,283
PERCENTAGE OF TOTAL REVENUES	5.59%		
TOTAL STATE REVENUES	132,111,566	BASIC (K-12) AND ESOL TOTAL	169,139,358
PERCENTAGE OF TOTAL REVENUES	40.31%	EXPENDITURES PER UFTE STUDENT	6,344
TOTAL LOCAL REVENUES	177,312,411	BASIC K-3	57,510,452
PERCENTAGE OF TOTAL REVENUES	54.10%	BASIC 4-8	60,327,370
		BASIC 9-12	50,291,887
TOTAL REVENUES	327,741,779	ESOL	1,009,649
		EXCEPTIONAL STUDENTS	71,809,458
		EXPENDITURES PER UFTE STUDENT	10,019
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,652,467
TOTAL CURRENT EXPENDITURES	291,123,548	EXPENDITURES PER UFTE STUDENT	6,756
TOTAL CAPITAL OUTLAY	20,465,348	ADULT	
TOTAL DEBT SERVICE	20,079,902	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	331,668,799	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	37,283,259	SAFE SCHOOLS	588,408
FLORIDA DIGITAL CLASSROOMS	529,872	SCHOOL RECOGNITION	2,572,747
FLORIDA TEACHERS CLASSROOM SUPPLY	570,371	STUDENT TRANSPORTATION	8,430,294
INSTRUCTIONAL MATERIALS	3,060,133	SUPPLEMENTAL ACADEMIC INSTRUCTION	6,510,859
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	724,057
RESEARCH-BASED READING INSTRUCTION	1,640,988	TOTAL CATEGORICAL PROGRAM REVENUE	61,910,988

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

St. Lucie
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	45,884,205	TOTAL EXPENDITURES	240,738,166
PERCENTAGE OF TOTAL REVENUES	11.91%		
TOTAL STATE REVENUES	173,541,626	BASIC (K-12) AND ESOL TOTAL	175,894,084
PERCENTAGE OF TOTAL REVENUES	45.04%	EXPENDITURES PER UFTE STUDENT	5,805
TOTAL LOCAL REVENUES	165,891,716	BASIC K-3	53,364,414
PERCENTAGE OF TOTAL REVENUES	43.05%	BASIC 4-8	64,906,403
		BASIC 9-12	46,981,213
TOTAL REVENUES	385,317,547	ESOL	10,642,054
		EXCEPTIONAL STUDENTS	59,251,198
		EXPENDITURES PER UFTE STUDENT	11,779
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	5,592,884
TOTAL CURRENT EXPENDITURES	336,159,758	EXPENDITURES PER UFTE STUDENT	6,273
TOTAL CAPITAL OUTLAY	16,692,963	ADULT	
TOTAL DEBT SERVICE	28,472,677	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	381,325,398	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	42,226,906	SAFE SCHOOLS	787,984
FLORIDA DIGITAL CLASSROOMS	563,760	SCHOOL RECOGNITION	1,134,334
FLORIDA TEACHERS CLASSROOM SUPPLY	642,722	STUDENT TRANSPORTATION	9,499,805
INSTRUCTIONAL MATERIALS	3,232,688	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,150,643
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	857,534
RESEARCH-BASED READING INSTRUCTION	1,791,922	TOTAL CATEGORICAL PROGRAM REVENUE	69,888,298

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Santa Rosa
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	23,474,207	TOTAL EXPENDITURES	170,624,970
PERCENTAGE OF TOTAL REVENUES	10.12%		
TOTAL STATE REVENUES	125,842,229	BASIC (K-12) AND ESOL TOTAL	127,145,193
PERCENTAGE OF TOTAL REVENUES	54.28%	EXPENDITURES PER UFTE STUDENT	5,978
TOTAL LOCAL REVENUES	82,533,691	BASIC K-3	43,090,178
PERCENTAGE OF TOTAL REVENUES	35.60%	BASIC 4-8	47,584,726
		BASIC 9-12	35,072,956
TOTAL REVENUES	231,850,127	ESOL	1,397,333
		EXCEPTIONAL STUDENTS	37,174,589
		EXPENDITURES PER UFTE STUDENT	9,485
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,946,893
TOTAL CURRENT EXPENDITURES	211,438,314	EXPENDITURES PER UFTE STUDENT	6,423
TOTAL CAPITAL OUTLAY	14,159,333	ADULT	
TOTAL DEBT SERVICE	4,849,275	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	230,446,922	CAREER CERTIFICATE	2,530,966
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	100,046
		ADULT GENERAL EDUCATION	727,283
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	27,152,018	SAFE SCHOOLS	382,996
FLORIDA DIGITAL CLASSROOMS	457,132	SCHOOL RECOGNITION	1,925,063
FLORIDA TEACHERS CLASSROOM SUPPLY	426,653	STUDENT TRANSPORTATION	5,959,520
INSTRUCTIONAL MATERIALS	2,304,095	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,628,436
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	271,759
RESEARCH-BASED READING INSTRUCTION	1,201,615	TOTAL CATEGORICAL PROGRAM REVENUE	47,709,287

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Sarasota
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	40,238,596	TOTAL EXPENDITURES	334,985,534
PERCENTAGE OF TOTAL REVENUES	7.84%		
TOTAL STATE REVENUES	83,665,752	BASIC (K-12) AND ESOL TOTAL	208,698,764
PERCENTAGE OF TOTAL REVENUES	16.29%	EXPENDITURES PER UFTE STUDENT	8,425
TOTAL LOCAL REVENUES	389,639,383	BASIC K-3	71,482,874
PERCENTAGE OF TOTAL REVENUES	75.87%	BASIC 4-8	64,123,297
		BASIC 9-12	61,672,923
TOTAL REVENUES	513,543,731	ESOL	11,419,670
		EXCEPTIONAL STUDENTS	106,698,251
		EXPENDITURES PER UFTE STUDENT	11,019
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,265,879
TOTAL CURRENT EXPENDITURES	443,333,206	EXPENDITURES PER UFTE STUDENT	7,873
TOTAL CAPITAL OUTLAY	69,062,906	ADULT	
TOTAL DEBT SERVICE	31,302,180	CONTINUING WORKFORCE ED.	1,049,837
TOTAL EXPENDITURES	543,698,292	CAREER CERTIFICATE	7,517,354
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,724,911
		ADULT GENERAL EDUCATION	3,030,538
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	46,984,541	SAFE SCHOOLS	1,003,819
FLORIDA DIGITAL CLASSROOMS	583,371	SCHOOL RECOGNITION	2,390,950
FLORIDA TEACHERS CLASSROOM SUPPLY	695,795	STUDENT TRANSPORTATION	5,826,209
INSTRUCTIONAL MATERIALS	3,436,223	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,387,902
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	1,991,014	TOTAL CATEGORICAL PROGRAM REVENUE	71,299,824

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Seminole
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	54,149,291	TOTAL EXPENDITURES	441,647,429
PERCENTAGE OF TOTAL REVENUES	9.25%		
TOTAL STATE REVENUES	285,289,623	BASIC (K-12) AND ESOL TOTAL	293,797,184
PERCENTAGE OF TOTAL REVENUES	48.75%	EXPENDITURES PER UFTE STUDENT	5,931
TOTAL LOCAL REVENUES	245,808,329	BASIC K-3	93,518,296
PERCENTAGE OF TOTAL REVENUES	42.00%	BASIC 4-8	98,726,366
		BASIC 9-12	88,649,353
TOTAL REVENUES	585,247,243	ESOL	12,903,169
		EXCEPTIONAL STUDENTS	136,439,021
		EXPENDITURES PER UFTE STUDENT	10,887
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	11,411,224
TOTAL CURRENT EXPENDITURES	529,442,636	EXPENDITURES PER UFTE STUDENT	6,579
TOTAL CAPITAL OUTLAY	40,831,072	ADULT	
TOTAL DEBT SERVICE	24,698,595	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	594,972,303	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	70,495,088	SAFE SCHOOLS	1,255,924
FLORIDA DIGITAL CLASSROOMS	774,568	SCHOOL RECOGNITION	4,398,238
FLORIDA TEACHERS CLASSROOM SUPPLY	1,075,715	STUDENT TRANSPORTATION	11,149,676
INSTRUCTIONAL MATERIALS	5,259,988	SUPPLEMENTAL ACADEMIC INSTRUCTION	15,251,564
PRESCHOOL PROJECTS	32,921	VOLUNTARY PRE-K PROGRAM	1,693,313
RESEARCH-BASED READING INSTRUCTION	2,977,631	TOTAL CATEGORICAL PROGRAM REVENUE	114,364,626

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Sumter
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,965,325	TOTAL EXPENDITURES	42,219,409
PERCENTAGE OF TOTAL REVENUES	9.71%		
TOTAL STATE REVENUES	15,793,478	BASIC (K-12) AND ESOL TOTAL	30,832,610
PERCENTAGE OF TOTAL REVENUES	19.25%	EXPENDITURES PER UFTE STUDENT	7,360
TOTAL LOCAL REVENUES	58,277,784	BASIC K-3	10,132,671
PERCENTAGE OF TOTAL REVENUES	71.04%	BASIC 4-8	11,642,994
		BASIC 9-12	8,190,121
TOTAL REVENUES	82,036,588	ESOL	866,824
		EXCEPTIONAL STUDENTS	9,420,496
		EXPENDITURES PER UFTE STUDENT	10,047
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,644,556
TOTAL CURRENT EXPENDITURES	76,441,063	EXPENDITURES PER UFTE STUDENT	11,001
TOTAL CAPITAL OUTLAY	3,458,470	ADULT	
TOTAL DEBT SERVICE	2,576,790	CONTINUING WORKFORCE ED.	6,321
TOTAL EXPENDITURES	82,476,323	CAREER CERTIFICATE	58,724
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	256,702
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	8,797,563	SAFE SCHOOLS	189,387
FLORIDA DIGITAL CLASSROOMS	316,348	SCHOOL RECOGNITION	456,169
FLORIDA TEACHERS CLASSROOM SUPPLY	137,353	STUDENT TRANSPORTATION	1,100,240
INSTRUCTIONAL MATERIALS	713,826	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,609,191
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	457,067
RESEARCH-BASED READING INSTRUCTION	459,155	TOTAL CATEGORICAL PROGRAM REVENUE	14,236,299

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Suwannee
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,741,880	TOTAL EXPENDITURES	39,641,800
PERCENTAGE OF TOTAL REVENUES	17.74%		
TOTAL STATE REVENUES	32,418,978	BASIC (K-12) AND ESOL TOTAL	28,452,780
PERCENTAGE OF TOTAL REVENUES	59.03%	EXPENDITURES PER UFTE STUDENT	5,913
TOTAL LOCAL REVENUES	12,756,233	BASIC K-3	9,367,126
PERCENTAGE OF TOTAL REVENUES	23.23%	BASIC 4-8	10,393,863
		BASIC 9-12	7,603,126
TOTAL REVENUES	54,917,091	ESOL	1,088,665
		EXCEPTIONAL STUDENTS	8,097,864
		EXPENDITURES PER UFTE STUDENT	9,353
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,670,271
TOTAL CURRENT EXPENDITURES	52,332,753	EXPENDITURES PER UFTE STUDENT	7,583
TOTAL CAPITAL OUTLAY	2,886,052	ADULT	
TOTAL DEBT SERVICE	241,431	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	55,460,237	CAREER CERTIFICATE	1,101,491
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	319,394
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,120,848	SAFE SCHOOLS	162,225
FLORIDA DIGITAL CLASSROOMS	297,894	SCHOOL RECOGNITION	130,208
FLORIDA TEACHERS CLASSROOM SUPPLY	97,653	STUDENT TRANSPORTATION	1,343,967
INSTRUCTIONAL MATERIALS	482,652	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,239,910
PRESCHOOL PROJECTS	44,947	VOLUNTARY PRE-K PROGRAM	304,043
RESEARCH-BASED READING INSTRUCTION	357,200	TOTAL CATEGORICAL PROGRAM REVENUE	10,581,547

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Taylor
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	6,492,218	TOTAL EXPENDITURES	21,979,819
PERCENTAGE OF TOTAL REVENUES	20.58%		
TOTAL STATE REVENUES	14,033,018	BASIC (K-12) AND ESOL TOTAL	15,070,406
PERCENTAGE OF TOTAL REVENUES	44.49%	EXPENDITURES PER UFTE STUDENT	6,693
TOTAL LOCAL REVENUES	11,017,461	BASIC K-3	5,431,218
PERCENTAGE OF TOTAL REVENUES	34.93%	BASIC 4-8	5,572,959
		BASIC 9-12	4,066,229
TOTAL REVENUES	31,542,697	ESOL	0
		EXCEPTIONAL STUDENTS	5,232,429
		EXPENDITURES PER UFTE STUDENT	11,094
		CAREER EDUCATION 9-12	165,324
		EXPENDITURES PER UFTE STUDENT	6,987
		ADULT	
		CONTINUING WORKFORCE ED.	12,277
		CAREER CERTIFICATE	1,344,632
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	154,751
		EXPENDITURES PER UFTE STUDENT	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	30,148,885		
TOTAL CAPITAL OUTLAY	3,453,422		
TOTAL DEBT SERVICE	501		
TOTAL EXPENDITURES	33,602,808		
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,935,310	SAFE SCHOOLS	113,943
FLORIDA DIGITAL CLASSROOMS	272,058	SCHOOL RECOGNITION	199,147
FLORIDA TEACHERS CLASSROOM SUPPLY	44,719	STUDENT TRANSPORTATION	630,657
INSTRUCTIONAL MATERIALS	223,764	SUPPLEMENTAL ACADEMIC INSTRUCTION	608,634
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	254,983
RESEARCH-BASED READING INSTRUCTION	226,744	TOTAL CATEGORICAL PROGRAM REVENUE	5,509,959

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Union
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,813,787	TOTAL EXPENDITURES	16,594,293
PERCENTAGE OF TOTAL REVENUES	13.67%		
TOTAL STATE REVENUES	15,313,361	BASIC (K-12) AND ESOL TOTAL	11,830,956
PERCENTAGE OF TOTAL REVENUES	74.40%	EXPENDITURES PER UFTE STUDENT	6,655
TOTAL LOCAL REVENUES	2,455,838	BASIC K-3	3,959,037
PERCENTAGE OF TOTAL REVENUES	11.93%	BASIC 4-8	4,292,547
		BASIC 9-12	3,579,372
TOTAL REVENUES	20,582,986	ESOL	0
		EXCEPTIONAL STUDENTS	4,367,070
		EXPENDITURES PER UFTE STUDENT	9,859
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	321,889
TOTAL CURRENT EXPENDITURES	20,396,807	EXPENDITURES PER UFTE STUDENT	7,468
TOTAL CAPITAL OUTLAY	158,224	ADULT	
TOTAL DEBT SERVICE	203,388	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	20,758,419	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	74,378
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,380,400	SAFE SCHOOLS	88,526
FLORIDA DIGITAL CLASSROOMS	268,293	SCHOOL RECOGNITION	221,685
FLORIDA TEACHERS CLASSROOM SUPPLY	38,528	STUDENT TRANSPORTATION	467,911
INSTRUCTIONAL MATERIALS	179,271	SUPPLEMENTAL ACADEMIC INSTRUCTION	500,460
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	99,477
RESEARCH-BASED READING INSTRUCTION	210,305	TOTAL CATEGORICAL PROGRAM REVENUE	4,454,856

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Volusia
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	69,963,757	TOTAL EXPENDITURES	418,425,033
PERCENTAGE OF TOTAL REVENUES	11.92%		
TOTAL STATE REVENUES	255,681,239	BASIC (K-12) AND ESOL TOTAL	277,564,653
PERCENTAGE OF TOTAL REVENUES	43.58%	EXPENDITURES PER UFTE STUDENT	6,259
TOTAL LOCAL REVENUES	261,088,628	BASIC K-3	93,624,553
PERCENTAGE OF TOTAL REVENUES	44.50%	BASIC 4-8	96,478,173
		BASIC 9-12	72,766,690
TOTAL REVENUES	586,733,624	ESOL	14,695,237
		EXCEPTIONAL STUDENTS	128,824,319
		EXPENDITURES PER UFTE STUDENT	10,260
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	12,036,061
TOTAL CURRENT EXPENDITURES	522,776,926	EXPENDITURES PER UFTE STUDENT	6,142
TOTAL CAPITAL OUTLAY	24,720,419	ADULT	
TOTAL DEBT SERVICE	89,452,994	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	636,950,339	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	66,697,584	SAFE SCHOOLS	1,613,810
FLORIDA DIGITAL CLASSROOMS	741,934	SCHOOL RECOGNITION	1,779,099
FLORIDA TEACHERS CLASSROOM SUPPLY	1,027,472	STUDENT TRANSPORTATION	10,357,732
INSTRUCTIONAL MATERIALS	4,861,452	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,098,814
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	794,770
RESEARCH-BASED READING INSTRUCTION	2,770,158	TOTAL CATEGORICAL PROGRAM REVENUE	106,742,825

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Wakulla
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,944,661	TOTAL EXPENDITURES	33,435,334
PERCENTAGE OF TOTAL REVENUES	11.19%		
TOTAL STATE REVENUES	28,700,742	BASIC (K-12) AND ESOL TOTAL	22,652,565
PERCENTAGE OF TOTAL REVENUES	64.98%	EXPENDITURES PER UFTE STUDENT	6,168
TOTAL LOCAL REVENUES	10,525,101	BASIC K-3	6,675,444
PERCENTAGE OF TOTAL REVENUES	23.83%	BASIC 4-8	9,483,244
		BASIC 9-12	6,463,016
TOTAL REVENUES	44,170,504	ESOL	30,861
		EXCEPTIONAL STUDENTS	9,637,933
		EXPENDITURES PER UFTE STUDENT	9,347
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	906,314
TOTAL CURRENT EXPENDITURES	42,280,165	EXPENDITURES PER UFTE STUDENT	5,795
TOTAL CAPITAL OUTLAY	1,959,869	ADULT	
TOTAL DEBT SERVICE	1,002,277	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	45,242,311	CAREER CERTIFICATE	45,830
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	192,692
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,368,773	SAFE SCHOOLS	136,161
FLORIDA DIGITAL CLASSROOMS	290,634	SCHOOL RECOGNITION	106,714
FLORIDA TEACHERS CLASSROOM SUPPLY	83,352	STUDENT TRANSPORTATION	1,600,424
INSTRUCTIONAL MATERIALS	421,254	SUPPLEMENTAL ACADEMIC INSTRUCTION	952,704
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	98,173
RESEARCH-BASED READING INSTRUCTION	325,477	TOTAL CATEGORICAL PROGRAM REVENUE	9,383,666

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Walton
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	8,487,543	TOTAL EXPENDITURES	59,765,069
PERCENTAGE OF TOTAL REVENUES	8.43%		
TOTAL STATE REVENUES	17,075,735	BASIC (K-12) AND ESOL TOTAL	46,254,378
PERCENTAGE OF TOTAL REVENUES	16.96%	EXPENDITURES PER UFTE STUDENT	6,791
TOTAL LOCAL REVENUES	75,147,682	BASIC K-3	16,177,506
PERCENTAGE OF TOTAL REVENUES	74.62%	BASIC 4-8	16,320,188
		BASIC 9-12	12,442,592
TOTAL REVENUES	100,710,960	ESOL	1,314,092
		EXCEPTIONAL STUDENTS	10,671,440
		EXPENDITURES PER UFTE STUDENT	11,951
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,407,917
TOTAL CURRENT EXPENDITURES	77,932,927	EXPENDITURES PER UFTE STUDENT	12,334
TOTAL CAPITAL OUTLAY	18,138,896	ADULT	
TOTAL DEBT SERVICE	4,581,667	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	100,653,490	CAREER CERTIFICATE	1,287,125
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	144,209
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	8,882,761	SAFE SCHOOLS	222,822
FLORIDA DIGITAL CLASSROOMS	316,613	SCHOOL RECOGNITION	432,030
FLORIDA TEACHERS CLASSROOM SUPPLY	134,913	STUDENT TRANSPORTATION	2,064,667
INSTRUCTIONAL MATERIALS	759,607	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,384,969
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	516,416
RESEARCH-BASED READING INSTRUCTION	463,155	TOTAL CATEGORICAL PROGRAM REVENUE	15,177,953

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Washington
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,969,407	TOTAL EXPENDITURES	27,579,540
PERCENTAGE OF TOTAL REVENUES	15.55%		
TOTAL STATE REVENUES	23,320,230	BASIC (K-12) AND ESOL TOTAL	16,114,904
PERCENTAGE OF TOTAL REVENUES	60.73%	EXPENDITURES PER UFTE STUDENT	6,465
TOTAL LOCAL REVENUES	9,110,825	BASIC K-3	5,114,196
PERCENTAGE OF TOTAL REVENUES	23.73%	BASIC 4-8	5,914,515
		BASIC 9-12	4,960,273
TOTAL REVENUES	38,400,462	ESOL	125,920
		EXCEPTIONAL STUDENTS	6,303,905
		EXPENDITURES PER UFTE STUDENT	9,263
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	512,387
TOTAL CURRENT EXPENDITURES	36,117,241	EXPENDITURES PER UFTE STUDENT	7,320
TOTAL CAPITAL OUTLAY	8,490,907	ADULT	
TOTAL DEBT SERVICE	34,178	CONTINUING WORKFORCE ED.	43,434
TOTAL EXPENDITURES	44,642,326	CAREER CERTIFICATE	3,929,977
		APPLIED TECHNOLOGY DIPLOMA	21,671
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	653,262
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,370,162	SAFE SCHOOLS	113,484
FLORIDA DIGITAL CLASSROOMS	277,621	SCHOOL RECOGNITION	128,001
FLORIDA TEACHERS CLASSROOM SUPPLY	56,894	STUDENT TRANSPORTATION	798,043
INSTRUCTIONAL MATERIALS	303,457	SUPPLEMENTAL ACADEMIC INSTRUCTION	991,712
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	60,486
RESEARCH-BASED READING INSTRUCTION	369,948	TOTAL CATEGORICAL PROGRAM REVENUE	6,469,808

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Washington-Special
Profiles of Florida School Districts
2014-15

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	0	TOTAL EXPENDITURES	1,519,982
PERCENTAGE OF TOTAL REVENUES			
TOTAL STATE REVENUES	0	BASIC (K-12) AND ESOL TOTAL	673,844
PERCENTAGE OF TOTAL REVENUES		EXPENDITURES PER UFTE STUDENT	7,283
TOTAL LOCAL REVENUES	0	BASIC K-3	0
PERCENTAGE OF TOTAL REVENUES		BASIC 4-8	104,511
		BASIC 9-12	569,333
TOTAL REVENUES	0	ESOL	0
		EXCEPTIONAL STUDENTS	550,391
		EXPENDITURES PER UFTE STUDENT	9,483
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	107,649
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER UFTE STUDENT	6,874
TOTAL CAPITAL OUTLAY	0	ADULT	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	0	CAREER CERTIFICATE	188,098
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	0	SAFE SCHOOLS	0
FLORIDA DIGITAL CLASSROOMS	0	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	0	STUDENT TRANSPORTATION	0
INSTRUCTIONAL MATERIALS	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	0	TOTAL CATEGORICAL PROGRAM REVENUE	0

* Adult FTE not available for 2014-15.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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ALL GOVERNMENTAL FUND TYPES
REVENUES AND SOURCES

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2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

	1.1	1.2	1.3	1.4	1.5	1.6
DISTRICT	GOV'T FUNDS TOTAL FEDERAL DIRECT	GOV'T FUNDS CAREER AND TECHNICAL EDUCATION	GOV'T FUNDS ELEM. & SEC. EDUCATION ACT - TITLE I	GOV'T FUNDS WORKFORCE INNOVATION AND OPPORTUNITY ACT	GOV'T FUNDS MEAL SERVICE PROGRAM FUNDS	GOV'T FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL
ALACHUA	4,898,137	266,346	9,360,673	0	11,156,987	10,005,313
BAKER	52,686	85,816	952,839	174,269	1,916,646	1,869,715
BAY	2,094,182	343,008	6,448,198	157,791	8,572,696	10,025,058
BRADFORD	427,039	113,777	1,131,938	78,747	1,331,055	2,027,610
BREVARD	11,030,846	723,913	18,716,588	535,412	21,400,723	26,669,314
BROWARD	41,035,735	2,837,930	63,361,090	2,845,811	87,565,782	98,038,426
CALHOUN	0	59,099	598,851	55,293	975,544	1,207,098
CHARLOTTE	5,294,552	215,080	3,487,309	230,308	6,646,655	6,548,394
CITRUS	1,136,985	324,644	4,428,716	209,845	5,317,835	5,358,978
CLAY	1,960,777	285,616	4,663,701	123,472	9,691,258	10,419,900
COLLIER	4,645,360	575,038	16,842,124	1,187,682	17,208,217	15,726,287
COLUMBIA	57,939	113,999	3,211,760	206,654	3,905,921	4,250,039
DADE	23,759,051	5,211,306	121,019,548	4,981,242	144,765,251	146,831,738
DESOTO	59,158	129,298	3,054,882	171,422	2,549,960	3,153,624
DIXIE	0	51,063	800,532	59,459	1,121,685	1,046,316
DUVAL	6,694,761	1,410,366	40,519,924	0	52,182,249	52,142,349
ESCAMBIA	3,046,412	598,873	15,158,967	425,356	16,199,631	18,003,765
FLAGLER	1,375,389	272,561	3,069,246	133,672	4,796,265	3,796,990
FRANKLIN	0	54,853	437,321	0	1,096,334	1,319,467
GADSDEN	2,378,317	155,562	4,230,790	0	4,661,785	4,291,830
GILCHRIST	56,242	44,546	594,599	0	1,346,694	3,154,277
GLADES	406,754	50,162	488,992	45,773	688,742	675,964
GULF	60,118	55,648	437,579	57,416	574,212	1,043,104
HAMILTON	56,827	44,101	862,702	45,893	1,291,548	1,717,424
HARDEE	60,275	68,682	3,135,208	0	2,754,845	2,609,816
HENDRY	0	152,990	4,443,500	139,754	3,638,375	3,149,033
HERNANDO	214,600	255,857	6,472,096	241,338	8,768,508	7,034,888
HIGHLANDS	167,981	258,061	6,033,674	0	7,288,032	4,850,574
HILLSBOROUGH	24,282,181	3,153,947	60,745,741	2,372,515	84,531,713	132,948,328
HOLMES	41,591	75,585	1,027,063	0	1,402,161	1,514,276
INDIAN RIVER	1,603,375	165,127	4,677,819	163,731	6,468,513	6,248,320
JACKSON	1,829,014	131,572	1,702,432	104,072	3,049,465	3,020,632
JEFFERSON	38,265	13,803	603,091	0	622,208	1,595,221
LAFAYETTE	109,506	32,853	294,698	42,615	382,217	723,052
LAKE	352,179	536,683	10,424,368	432,505	15,563,901	13,190,956
LEE	21,092,202	1,151,431	24,480,657	1,228,437	32,155,318	25,876,619
LEON	4,710,606	538,417	8,482,162	308,609	10,777,004	10,625,968
LEVY	58,717	106,234	2,062,442	0	2,831,683	2,786,964
LIBERTY	60,045	105,869	513,242	47,324	741,540	1,682,455
MADISON	7,997	97,672	2,302,100	55,933	1,377,739	1,711,208
MANATEE	4,086,622	673,142	11,639,767	921,890	19,557,583	17,662,875
MARION	1,728,450	577,429	16,022,128	496,484	22,710,491	18,370,793
MARTIN	2,121,562	181,020	4,379,829	132,020	6,063,754	5,736,828
MONROE	3,269,943	68,347	1,541,074	156,980	2,531,311	3,330,379
NASSAU	344,544	149,247	1,762,501	345,902	3,673,969	3,712,337
OKALOOSA	6,054,654	239,497	5,413,648	84,981	7,342,841	9,102,626
OKEECHOBEE	67,149	157,082	3,032,319	0	3,308,134	2,907,638
ORANGE	15,011,260	2,482,899	59,250,803	1,916,880	77,367,802	65,031,582
OSCEOLA	4,020,888	679,193	13,221,642	636,782	27,036,772	15,344,531
PALM BEACH	7,218,279	1,701,314	47,486,406	0	65,453,211	69,531,363
PASCO	7,786,002	557,747	15,162,540	730,988	24,565,522	24,675,967
PINELLAS	6,678,363	1,365,941	33,305,147	1,167,357	39,535,130	47,237,921
POLK	15,824,847	1,160,537	30,302,680	1,285,345	42,959,224	38,224,264
PUTNAM	1,979,355	214,286	6,373,168	0	6,305,588	4,783,505
ST. JOHNS	2,016,511	386,804	3,604,523	279,973	4,685,626	7,344,366
ST. LUCIE	1,361,580	464,525	14,645,832	0	16,596,376	12,815,892
SANTA ROSA	3,721,320	200,402	4,041,113	257,574	7,397,648	7,856,151
SARASOTA	3,290,355	421,634	7,985,914	388,033	12,451,231	15,701,429
SEMINOLE	1,383,790	545,073	11,676,848	0	20,154,103	20,389,477
SUMTER	104,823	77,197	2,285,478	239,258	2,783,494	2,475,076
SUWANNEE	628,684	202,575	2,751,172	135,652	3,064,659	2,959,138
TAYLOR	1,495,179	93,004	928,717	75,616	1,529,677	2,370,026
UNION	61,219	45,198	414,570	0	829,930	1,462,870
VOLUSIA	468,447	748,699	24,837,661	0	20,332,228	23,576,722
WAKULLA	99,881	102,318	851,408	62,232	1,473,039	2,355,782
WALTON	672,563	145,616	2,040,575	0	2,616,413	3,012,375
WASHINGTON	1,170,587	187,129	1,328,851	193,878	1,350,923	1,738,039
STATE TOTAL	257,822,653	34,695,245	787,565,475	26,370,175	1,032,993,577	1,078,572,242

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

	1.7	1.8	1.9	1.10	1.11	1.12
DISTRICT	GOV'T FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOV'T FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOV'T FUNDS CATEGORICAL PROGRAMS	GOV'T FUNDS RACING COMMISSION FUNDS	GOV'T FUNDS OTHER STATE
ALACHUA	30,789,319	35,687,456	84,630,266	32,233,437	0	3,189,159
BAKER	4,999,286	5,051,971	22,903,515	5,655,658	255,500	655,656
BAY	25,546,752	27,640,934	67,446,772	32,289,644	211,083	6,769,530
BRADFORD	4,683,127	5,110,166	12,895,443	3,615,425	223,250	1,342,784
BREVARD	68,045,950	79,076,797	227,095,226	86,416,641	223,250	10,040,473
BROWARD	254,649,039	295,684,773	628,202,407	314,141,339	446,500	110,382,159
CALHOUN	2,895,885	2,895,885	11,413,336	2,582,384	215,750	338,231
CHARLOTTE	17,127,746	22,422,298	13,975,620	17,613,382	148,833	4,112,563
CITRUS	15,640,019	16,777,003	37,052,326	16,452,900	223,250	4,445,719
CLAY	25,183,948	27,144,725	145,132,632	39,925,380	223,250	4,459,209
COLLIER	51,539,348	56,184,708	23,329,799	54,795,310	446,500	12,126,059
COLUMBIA	11,688,372	11,746,311	42,723,201	11,414,956	223,344	1,491,403
DADE	422,809,086	446,568,137	661,799,473	425,989,225	0	129,545,891
DESOTO	9,059,187	9,118,345	19,776,480	5,240,104	132,167	1,240,493
DIXIE	3,079,055	3,079,055	9,315,952	2,447,416	223,250	248,152
DUVAL	146,254,888	152,949,649	416,036,157	152,731,045	446,500	13,169,881
ESCAMBIA	50,386,593	53,433,004	133,079,212	46,279,723	446,500	8,947,938
FLAGLER	12,039,735	13,415,124	28,157,980	14,072,581	223,250	4,199,144
FRANKLIN	2,907,974	2,907,974	730,434	1,593,368	306,000	549,560
GADSDEN	13,339,967	15,718,284	24,059,738	6,821,723	223,250	1,617,474
GILCHRIST	5,140,117	5,196,358	12,228,236	3,003,101	202,248	249,943
GLADES	1,949,632	2,356,386	6,855,745	1,846,120	223,250	440,727
GULF	2,167,958	2,228,076	3,658,820	2,087,684	230,000	394,386
HAMILTON	3,961,669	4,018,495	5,945,123	1,872,046	223,250	299,839
HARDEE	8,568,551	8,628,825	21,455,336	6,054,547	187,375	722,852
HENDRY	11,523,652	11,523,652	29,855,832	8,078,871	143,300	932,472
HERNANDO	22,772,687	22,987,287	77,610,844	23,865,698	209,750	2,329,889
HIGHLANDS	18,430,341	18,598,321	41,167,267	13,262,336	223,250	1,885,020
HILLSBOROUGH	283,752,244	308,034,426	731,095,785	268,957,244	446,500	50,745,003
HOLMES	4,019,085	4,060,676	16,892,826	3,530,521	209,250	243,929
INDIAN RIVER	17,723,509	19,326,884	20,301,641	20,136,496	0	3,376,248
JACKSON	8,008,173	9,837,187	29,663,860	7,389,061	371,500	1,898,612
JEFFERSON	2,834,324	2,872,589	2,474,776	958,696	223,250	339,319
LAFAYETTE	1,475,435	1,584,941	5,812,251	1,373,081	210,150	169,232
LAKE	40,148,413	40,500,592	129,590,728	47,095,311	148,833	9,270,533
LEE	84,892,462	105,984,664	157,108,682	104,925,421	223,250	21,750,228
LEON	30,732,160	35,442,765	103,710,982	38,437,371	223,250	12,817,770
LEVY	7,787,322	7,846,039	23,155,964	6,145,736	434,500	509,004
LIBERTY	3,090,430	3,150,475	8,262,385	1,624,839	248,250	260,851
MADISON	5,544,652	5,552,649	11,712,188	2,770,015	217,000	7,988,970
MANATEE	50,455,257	54,541,879	105,901,217	57,016,918	0	15,267,019
MARION	58,177,325	59,905,775	143,460,880	46,303,850	223,250	7,638,610
MARTIN	16,493,451	18,615,013	9,420,263	22,594,080	223,250	3,917,961
MONROE	7,628,091	10,898,034	3,635,778	9,999,962	223,250	2,043,452
NASSAU	9,643,957	9,988,501	24,801,571	12,816,141	223,250	1,532,371
OKALOOSA	22,183,593	28,238,247	82,388,689	35,387,940	190,750	5,202,961
OKEECHOBEE	9,405,173	9,472,321	27,588,924	6,887,028	223,250	640,097
ORANGE	206,049,967	221,061,226	506,305,202	232,218,078	0	53,137,882
OSCEOLA	56,918,921	60,939,808	207,674,545	67,716,429	0	13,098,969
PALM BEACH	184,172,294	191,390,574	242,365,405	224,109,568	0	37,093,809
PASCO	65,692,764	73,478,766	268,469,393	78,443,003	223,250	9,386,306
PINELLAS	122,611,496	129,289,859	210,262,218	119,023,805	223,250	38,059,671
POLK	113,932,049	129,756,896	386,494,990	113,283,164	0	19,286,601
PUTNAM	17,676,547	19,655,902	41,213,410	12,493,331	200,925	2,533,199
ST. JOHNS	16,301,292	18,317,802	81,016,794	40,580,063	206,750	10,307,959
ST. LUCIE	44,522,625	45,884,205	125,358,542	44,218,774	223,250	3,741,060
SANTA ROSA	19,752,888	23,474,207	92,978,193	29,348,840	223,250	3,291,946
SARASOTA	36,948,241	40,238,596	20,307,095	49,375,491	446,500	13,536,666
SEMINOLE	52,765,501	54,149,291	203,410,063	76,619,560	0	5,260,000
SUMTER	7,860,503	7,965,325	4,016,061	9,710,799	223,250	1,843,368
SUWANNEE	9,113,196	9,741,880	23,428,146	6,600,046	213,250	2,177,536
TAYLOR	4,997,039	6,492,218	8,889,301	3,389,440	223,250	1,531,027
UNION	2,752,568	2,813,787	12,059,542	2,701,562	223,250	329,007
VOLUSIA	69,495,310	69,963,757	179,762,418	69,271,453	283,485	6,363,883
WAKULLA	4,844,779	4,944,661	22,033,769	5,573,660	247,250	846,063
WALTON	7,814,979	8,487,543	5,472,270	9,831,207	222,500	1,549,758
WASHINGTON	4,798,821	5,969,407	15,912,328	3,558,649	223,250	3,626,003
STATE TOTAL	2,960,196,714	3,218,019,367	7,102,942,247	3,224,798,676	14,353,243	698,739,489

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

	1.13	1.14	1.15	1.16	1.17	1.18
DISTRICT	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INVESTMENT INCOME	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	120,052,861	103,795,156	504,607	10,830,840	115,130,603	270,870,919
BAKER	29,470,329	6,446,706	72,502	1,353,434	7,872,642	42,394,942
BAY	106,717,029	121,162,563	186,060	10,600,120	131,948,743	266,306,706
BRADFORD	18,076,902	6,476,155	(5,347)	947,200	7,418,007	30,605,075
BREVARD	323,775,590	241,341,072	542,677	22,286,166	264,169,914	667,022,301
BROWARD	1,053,172,405	1,083,194,211	1,920,127	133,099,294	1,218,213,632	2,567,070,810
CALHOUN	14,549,701	3,440,024	7,308	500,524	3,947,855	21,393,441
CHARLOTTE	35,850,399	101,059,125	203,028	6,054,109	107,316,262	165,588,958
CITRUS	58,174,196	60,406,880	197,304	4,931,716	65,535,899	140,487,098
CLAY	189,740,471	66,916,889	47,783	15,514,488	82,479,160	299,364,355
COLLIER	90,697,667	365,862,782	1,591,667	26,370,149	393,824,599	540,706,974
COLUMBIA	55,852,904	17,960,697	14,636	1,922,877	19,898,211	87,497,426
DADE	1,217,334,589	1,765,167,415	2,560,190	149,755,797	1,917,483,402	3,581,386,129
DESOTO	26,389,244	10,452,840	124,486	1,894,253	12,471,580	47,979,168
DIXIE	12,234,770	3,644,983	18,968	291,513	3,955,463	19,269,289
DUVAL	582,383,584	381,589,229	4,706,638	43,414,864	429,710,731	1,165,043,964
ESCAMBIA	188,753,372	139,971,527	596,540	8,559,691	149,127,759	391,314,136
FLAGLER	46,652,955	58,497,148	96,175	5,899,456	64,492,780	124,560,859
FRANKLIN	3,179,362	9,811,221	(20,641)	296,105	10,086,685	16,174,021
GADSDEN	32,722,185	10,117,778	1,358	1,808,878	11,928,014	60,368,482
GILCHRIST	15,683,528	4,653,040	4,798	657,118	5,314,955	26,194,841
GLADES	9,365,842	4,132,494	5,236	624,999	4,762,729	16,484,957
GULF	6,370,890	9,667,789	6,421	575,480	10,249,690	18,848,656
HAMILTON	8,340,258	5,716,979	3,803	740,448	6,461,230	18,819,984
HARDEE	28,420,110	10,483,742	16,755	1,410,677	11,911,174	48,960,110
HENDRY	39,010,475	12,988,584	83,929	1,578,389	14,650,902	65,185,029
HERNANDO	104,016,181	62,082,641	(81,740)	4,672,319	66,673,220	193,676,688
HIGHLANDS	56,537,874	34,174,747	(86,223)	4,416,455	38,504,980	113,641,175
HILLSBOROUGH	1,051,244,532	558,156,736	163,519	125,166,350	683,486,605	2,042,765,562
HOLMES	20,876,526	3,365,912	2,610	951,354	4,319,876	29,257,077
INDIAN RIVER	43,814,385	110,073,012	296,366	7,088,529	117,457,907	180,599,176
JACKSON	39,323,034	11,788,892	24,392	1,996,611	13,809,895	62,970,116
JEFFERSON	3,996,040	4,468,926	(5,404)	417,777	4,881,300	11,749,929
LAFAYETTE	7,564,714	1,847,851	2,714	182,598	2,033,163	11,182,819
LAKE	186,105,405	135,141,256	29,431	17,514,145	152,684,832	379,290,829
LEE	284,007,581	459,760,483	1,516,346	28,750,291	490,027,120	880,019,365
LEON	155,189,374	127,811,961	255,918	13,694,669	141,762,549	332,394,688
LEVY	30,245,204	12,127,974	10,979	1,453,421	13,592,375	51,683,618
LIBERTY	10,396,326	1,812,018	1,554	703,028	2,516,601	16,063,401
MADISON	22,688,174	4,882,020	58,003	792,503	5,732,525	33,973,348
MANATEE	178,185,154	227,318,471	354,606	16,837,772	244,510,849	477,237,882
MARION	197,626,589	111,543,948	185,899	17,067,013	128,796,860	386,329,225
MARTIN	36,155,554	130,413,025	25,276	10,889,438	141,327,739	196,098,306
MONROE	15,902,442	92,458,429	395,544	3,622,273	96,476,246	123,276,721
NASSAU	39,373,333	48,783,327	52,549	5,618,912	54,454,788	103,816,622
OKALOOSA	123,170,339	110,863,464	211,057	10,973,632	122,048,153	273,456,739
OKEECHOBEE	35,339,299	11,836,350	33,502	1,653,283	13,523,135	58,334,756
ORANGE	791,661,162	996,919,868	12,516,707	98,008,006	1,107,444,581	2,120,166,969
OSCEOLA	288,489,943	151,617,991	1,300,416	42,878,927	195,797,334	545,227,085
PALM BEACH	503,568,782	1,095,062,528	2,149,368	110,597,303	1,207,809,199	1,902,768,555
PASCO	356,521,952	182,350,977	816,253	35,077,535	218,244,765	648,245,483
PINELLAS	367,568,944	494,075,073	3,764,473	29,026,906	526,866,452	1,023,725,255
POLK	519,064,755	234,192,298	540,307	25,356,199	260,088,804	908,910,454
PUTNAM	56,440,865	25,162,914	311,476	1,783,426	27,257,816	103,354,583
ST. JOHNS	132,111,566	142,283,108	327,531	34,701,772	177,312,411	327,741,779
ST. LUCIE	173,541,626	136,459,014	320,503	29,112,199	165,891,716	385,317,547
SANTA ROSA	125,842,229	72,727,235	59,653	9,746,803	82,533,691	231,850,127
SARASOTA	83,665,752	370,154,062	1,251,374	18,233,947	389,639,383	513,543,731
SEMINOLE	285,289,623	224,066,919	560,903	21,180,507	245,808,329	585,247,243
SUMTER	15,793,478	57,084,127	37,887	1,155,770	58,277,784	82,036,588
SUWANNEE	32,418,978	11,443,855	42,556	1,269,822	12,756,233	54,917,091
TAYLOR	14,033,018	9,833,091	2,990	1,181,380	11,017,461	31,542,697
UNION	15,313,361	1,838,414	11,545	605,880	2,455,838	20,582,986
VOLUSIA	255,681,239	239,612,797	207,692	21,268,139	261,088,628	586,733,624
WAKULLA	28,700,742	9,502,934	2,790	1,019,377	10,525,101	44,170,504
WALTON	17,075,735	71,155,057	12,715	3,979,910	75,147,682	100,710,960
WASHINGTON	23,320,230	6,458,985	19,829	2,632,010	9,110,825	38,400,462
STATE TOTAL	11,040,833,656	11,397,669,720	41,190,873	1,215,196,776	12,654,057,369	26,912,910,392

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

	1.19	1.20	1.21	1.22	1.23	1.24
DISTRICT	GOV'T FUNDS OTHER FINANCING SOURCES	GOV'T FUNDS TRANSFERS IN	GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	GOV'T FUNDS BEGINNING FUND BALANCES	GOV'T FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	1,228,110	9,164,231	10,392,341	47,885,482	0	329,148,743
BAKER	96,758	263,129	359,887	9,594,511	0	52,349,341
BAY	51,330,130	17,638,802	68,968,932	58,980,588	0	394,256,226
BRADFORD	499,272	257,688	756,960	2,302,953	74,636	33,739,624
BREVARD	190,380,081	37,203,419	227,583,500	109,257,937	0	1,003,863,737
BROWARD	711,701,516	236,476,817	948,178,332	415,397,970	0	3,930,647,112
CALHOUN	7,008,636	653,170	7,661,806	4,621,247	0	33,676,494
CHARLOTTE	1,605,877	10,858,422	12,464,299	41,090,966	0	219,144,223
CITRUS	1,465,029	9,828,832	11,293,861	43,163,124	0	194,944,083
CLAY	19,096,416	12,214,781	31,311,197	21,118,126	(263,554)	351,530,124
COLLIER	42,462,687	99,657,458	142,120,145	258,130,403	0	940,957,522
COLUMBIA	568,776	862,942	1,431,718	5,833,823	0	94,762,966
DADE	768,334,293	369,891,397	1,138,225,689	476,146,314	0	5,195,758,132
DESOTO	412,531	1,439,094	1,851,625	17,327,868	89,184	67,247,845
DIXIE	3,263,710	718,378	3,982,088	4,530,237	0	27,781,614
DUVAL	75,911,963	57,672,872	133,584,835	277,394,167	(38,894,681)	1,537,128,284
ESCAMBIA	28,178,057	13,632,905	41,810,962	158,344,239	(1,147,569)	590,321,767
FLAGLER	49,250,234	10,711,895	59,962,129	18,969,181	0	203,492,169
FRANKLIN	131,716	2,121,069	2,252,785	4,625,440	0	23,052,246
GADSDEN	958,626	2,031,802	2,990,429	6,200,189	(4,429)	69,554,671
GILCHRIST	175,589	1,119,144	1,294,733	2,306,940	0	29,796,515
GLADES	12,557,526	6,656,837	19,214,363	4,271,303	1,335,016	41,305,639
GULF	319,706	371,227	690,933	1,370,790	0	20,910,380
HAMILTON	339,855	355,000	694,855	2,439,351	0	21,954,189
HARDEE	168,259	108,031	276,290	11,113,361	0	60,349,760
HENDRY	619,580	286,225	905,805	17,298,411	0	83,389,245
HERNANDO	1,510,448	20,582,195	22,092,643	56,432,366	1	272,201,698
HIGHLANDS	421,754	6,853,556	7,275,310	7,598,948	1,012,879	129,528,311
HILLSBOROUGH	19,977,683	126,885,160	146,862,843	542,853,219	0	2,732,481,623
HOLMES	0	828,172	828,172	1,712,223	0	31,797,472
INDIAN RIVER	52,885,189	13,894,810	66,779,999	52,494,695	0	299,873,871
JACKSON	2,173,310	2,367,431	4,540,741	13,368,247	0	80,879,104
JEFFERSON	1,720	141,831	143,550	2,495,139	(96,571)	14,292,048
LAFAYETTE	120,448	156,858	277,306	1,247,352	0	12,707,477
LAKE	143,053,158	40,069,996	183,123,154	97,247,951	0	659,661,934
LEE	158,063,115	66,008,781	224,071,896	233,291,606	0	1,337,382,867
LEON	9,531,395	25,817,240	35,348,636	171,838,933	2,564	539,584,821
LEVY	9,613,420	5,912,098	15,525,518	9,352,273	0	76,561,408
LIBERTY	68,302	268,141	336,442	473,647	0	16,873,491
MADISON	230,164	1,303,337	1,533,502	3,180,467	131,644	38,818,960
MANATEE	3,782,323	50,213,085	53,995,408	45,205,053	0	576,438,343
MARION	12,427,371	20,860,316	33,287,686	60,892,649	0	480,509,560
MARTIN	33,786,732	8,666,861	42,453,593	36,279,520	(250,602)	274,580,817
MONROE	50,664	18,829,607	18,880,271	51,175,488	0	193,332,480
NASSAU	888,248	2,649,680	3,537,928	50,317,615	0	157,672,165
OKALOOSA	1,649,921	20,028,483	21,678,403	68,871,434	0	364,006,576
OKEECHOBEE	616,620	569,083	1,185,703	7,477,642	0	66,998,101
ORANGE	470,871,300	123,869,386	594,740,686	1,603,727,662	0	4,318,635,317
OSCEOLA	15,704,456	35,735,127	51,439,584	129,811,175	0	726,477,843
PALM BEACH	584,032,196	237,858,458	821,890,655	387,751,169	0	3,112,410,378
PASCO	68,300,046	38,549,554	106,849,600	320,616,148	0	1,075,711,231
PINELLAS	18,089,603	39,071,353	57,160,956	227,052,756	0	1,307,938,967
POLK	47,504,085	87,407,345	134,911,429	175,980,098	0	1,219,801,981
PUTNAM	189,563	3,784,491	3,974,054	16,980,975	0	124,309,612
ST. JOHNS	64,984,762	25,006,073	89,990,836	136,265,914	0	553,998,529
ST. LUCIE	123,767,382	38,890,638	162,658,020	39,350,983	10,114,649	597,441,199
SANTA ROSA	25,911,951	8,015,490	33,927,442	39,306,287	0	305,083,856
SARASOTA	11,939,061	49,964,273	61,903,334	158,152,770	0	733,599,835
SEMINOLE	37,827,413	41,251,835	79,079,248	84,772,417	0	749,098,908
SUMTER	14,587,156	11,562,525	26,149,681	11,868,034	0	120,054,302
SUWANNEE	456,648	513,526	970,174	8,107,360	0	63,994,624
TAYLOR	0	198,677	198,677	8,548,449	0	40,289,823
UNION	167,558	357,523	525,081	1,915,321	0	23,023,388
VOLUSIA	38,192,485	62,189,128	100,381,613	126,421,518	0	813,536,755
WAKULLA	382,444	722,801	1,105,246	6,597,723	20,276	51,893,749
WALTON	30,719,495	8,031,283	38,750,778	14,433,046	0	153,894,784
WASHINGTON	9,361,488	1,991,260	11,352,748	10,434,931	0	60,188,141
STATE TOTAL	3,981,906,009	2,150,073,035	6,131,979,044	7,041,616,121	(27,876,558)	40,058,628,999

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
GENERAL FUND – REVENUES/SOURCES**

	1.25	1.26	1.27	1.28	1.29	1.30
DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS	RACING COMMISSION FUNDS	OTHER STATE
ALACHUA	185,048	856,795	84,630,266	32,233,437	0	649,388
BAKER	52,686	626,894	22,903,515	5,655,658	255,500	369,123
BAY	681,712	1,719,228	67,446,772	32,289,644	211,083	3,996,643
BRADFORD	110,026	189,214	12,895,443	3,615,425	223,250	1,127,417
BREVARD	674,139	2,398,484	227,095,226	86,416,641	223,250	5,528,417
BROWARD	2,077,332	13,701,892	628,202,407	314,141,339	446,500	74,721,379
CALHOUN	0	309,273	11,413,336	2,582,384	215,750	144,491
CHARLOTTE	166,282	1,054,832	13,975,620	17,613,382	148,833	2,994,048
CITRUS	191,028	362,705	37,052,326	16,452,900	223,250	3,370,972
CLAY	785,616	1,524,320	145,132,632	39,925,380	0	2,188,831
COLLIER	469,418	2,306,866	23,329,799	54,795,310	446,500	8,914,486
COLUMBIA	57,939	291,121	42,723,201	11,414,956	0	719,857
DADE	1,833,116	18,965,347	661,799,473	425,989,225	0	86,382,730
DESOTO	59,158	140,397	19,776,480	5,240,104	0	920,880
DIXIE	0	168,600	9,315,952	2,447,416	223,250	108,008
DUVAL	1,411,049	1,552,188	416,036,157	152,731,045	446,500	2,656,382
ESCAMBIA	1,241,399	2,959,728	133,079,212	46,279,723	446,500	5,890,714
FLAGLER	111,816	610,393	28,157,980	14,072,581	0	2,633,356
FRANKLIN	0	213,557	730,434	1,593,368	0	220,248
GADSDEN	127,428	768,637	24,059,738	6,821,723	223,250	1,005,651
GILCHRIST	56,242	0	12,228,236	3,003,101	202,248	84,867
GLADES	366,420	9,021	6,855,745	1,846,120	223,250	148,652
GULF	60,118	98,179	3,658,820	2,087,684	230,000	258,851
HAMILTON	56,827	264,252	5,945,123	1,872,046	223,250	163,626
HARDEE	60,275	0	21,455,336	6,054,547	0	385,057
HENDRY	0	266,639	29,855,832	8,078,871	0	453,545
HERNANDO	214,600	489,114	77,610,844	23,865,698	0	1,031,368
HIGHLANDS	167,981	0	41,167,267	13,262,336	0	1,057,218
HILLSBOROUGH	2,691,467	9,735,969	731,095,785	268,957,244	0	32,063,610
HOLMES	41,591	62,519	16,892,826	3,530,521	0	42,525
INDIAN RIVER	153,346	369,546	20,301,641	20,136,496	0	1,404,314
JACKSON	0	243,643	29,663,860	7,389,061	0	1,417,992
JEFFERSON	38,265	157,849	2,474,776	958,696	223,250	158,048
LAFAYETTE	109,506	38,840	5,812,251	1,373,081	210,150	95,056
LAKE	318,502	1,289,093	129,590,728	47,095,311	0	6,025,326
LEE	1,585,688	2,559,473	157,108,682	104,925,421	223,250	11,679,014
LEON	230,837	57,160	103,710,982	38,437,371	0	10,832,742
LEVY	58,717	322,348	23,155,964	6,145,736	0	124,278
LIBERTY	60,045	399,351	8,262,385	1,624,839	248,250	179,208
MADISON	0	99,079	11,712,188	2,770,015	0	190,646
MANATEE	519,440	1,009,037	105,901,217	57,016,918	0	10,489,819
MARION	479,023	2,628,823	143,460,880	46,303,850	0	4,755,872
MARTIN	374,069	607,959	9,420,263	22,594,080	223,250	1,699,297
MONROE	258,547	801,434	3,635,778	9,999,962	223,250	1,273,006
NASSAU	61,454	379,499	24,801,571	12,816,141	50,750	861,538
OKALOOSA	4,314,949	600,317	82,388,689	35,387,940	0	2,791,269
OKEECHOBEE	65,484	379,118	27,588,924	6,887,028	223,250	171,858
ORANGE	1,289,826	5,518,486	506,305,202	232,218,078	0	37,514,824
OSCEOLA	453,402	2,000	207,674,545	67,716,429	0	6,912,218
PALM BEACH	1,067,602	7,567,462	242,365,405	224,109,568	0	19,531,212
PASCO	517,824	5,339,316	268,469,393	78,443,003	0	5,494,683
PINELLAS	372,059	4,808,419	210,262,218	119,023,805	0	29,203,044
POLK	997,613	2,275,602	386,494,990	113,283,164	0	11,290,095
PUTNAM	188,161	725,145	41,213,410	12,493,331	200,925	640,899
ST. JOHNS	222,452	0	81,016,794	40,580,063	206,750	5,127,097
ST. LUCIE	370,987	373,615	125,358,542	44,218,774	0	581,756
SANTA ROSA	479,766	1,064,010	92,978,193	29,348,840	0	2,132,764
SARASOTA	349,752	2,233,865	20,307,095	49,375,491	446,500	8,653,184
SEMINOLE	532,924	1,196,754	203,410,063	76,619,560	0	529,971
SUMTER	71,894	0	4,016,061	9,710,799	0	331,372
SUWANNEE	30,932	649,463	23,428,146	6,600,046	213,250	1,796,526
TAYLOR	59,339	194,681	8,889,301	3,389,440	223,250	1,220,413
UNION	61,219	5,029	12,059,542	2,701,562	223,250	190,269
VOLUSIA	468,447	3,782,947	179,762,418	69,271,453	283,485	1,737,783
WAKULLA	99,881	634,478	22,033,769	5,573,660	0	396,537
WALTON	280,954	294,970	5,472,270	9,831,207	222,500	911,504
WASHINGTON	119,908	184,527	15,912,328	3,558,649	223,250	3,416,796
STATE TOTAL	30,613,526	110,439,498	7,102,942,247	3,224,798,676	8,480,724	431,994,572

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
GENERAL FUND – REVENUES/SOURCES

	1.31	1.32	1.33	1.34	1.35	1.36
						TOTAL FEDERAL, STATE AND LOCAL REVENUES
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	
ALACHUA	117,513,091	85,282,310	134,881	8,181,960	93,599,151	212,154,084
BAKER	29,183,796	5,116,523	23,493	691,157	5,831,173	35,694,548
BAY	103,944,142	84,040,189	125,497	8,435,249	92,600,935	198,946,017
BRADFORD	17,861,535	5,220,397	(5,366)	687,312	5,902,343	24,063,117
BREVARD	319,263,534	176,467,531	243,491	7,751,623	184,462,645	506,798,803
BROWARD	1,017,511,625	864,701,559	975,718	83,595,463	949,272,740	1,982,563,590
CALHOUN	14,355,961	2,380,587	4,218	234,970	2,619,775	17,285,009
CHARLOTTE	34,731,884	78,744,488	53,338	3,804,651	82,602,477	118,555,475
CITRUS	57,099,448	48,002,120	57,158	3,128,560	51,187,838	108,841,018
CLAY	187,246,843	51,579,556	7,244	3,933,396	55,520,195	245,076,974
COLLIER	87,486,095	275,444,652	746,914	10,848,293	287,039,859	377,302,237
COLUMBIA	54,858,014	14,183,510	12,183	1,422,117	15,617,810	70,824,883
DADE	1,174,171,428	1,375,067,253	765,964	67,649,225	1,443,482,442	2,638,452,333
DESOTO	25,937,464	8,291,081	11,255	1,763,002	10,065,338	36,202,357
DIXIE	12,094,626	2,904,998	9,072	239,921	3,153,990	15,417,217
DUVAL	571,870,084	303,234,058	2,594,662	35,375,174	341,203,894	916,037,215
ESCAMBIA	185,696,149	95,102,045	88,425	5,076,235	100,266,705	290,163,980
FLAGLER	44,863,917	42,678,286	18,903	2,676,284	45,373,472	90,959,599
FRANKLIN	2,544,050	8,121,380	8,098	226,316	8,355,794	11,113,400
GADSDEN	32,110,362	7,989,825	1,353	1,703,188	9,694,366	42,700,793
GILCHRIST	15,518,451	3,697,894	4,085	545,376	4,247,354	19,822,047
GLADES	9,073,768	3,272,761	1,944	437,540	3,712,246	13,161,454
GULF	6,235,355	8,865,222	5,107	269,950	9,140,279	15,533,931
HAMILTON	8,204,045	4,556,738	3,784	634,511	5,195,033	13,720,157
HARDEE	27,894,940	9,752,157	14,381	1,227,993	10,994,531	38,949,746
HENDRY	38,388,248	10,314,105	22,757	1,064,086	11,400,948	50,055,835
HERNANDO	102,507,910	44,912,754	28,430	2,472,776	47,413,960	150,625,584
HIGHLANDS	55,486,822	27,131,619	17,976	3,267,562	30,417,157	86,071,959
HILLSBOROUGH	1,032,116,639	422,316,780	(850,819)	80,664,825	502,130,786	1,546,674,861
HOLMES	20,465,872	2,670,178	1,841	688,597	3,360,615	23,930,597
INDIAN RIVER	41,842,451	89,398,460	193,933	3,992,919	93,585,312	135,950,654
JACKSON	38,470,913	8,988,699	21,928	1,145,462	10,156,088	48,870,644
JEFFERSON	3,814,770	3,576,707	(3,826)	349,401	3,922,282	7,933,166
LAFAYETTE	7,490,538	1,460,397	1,858	136,511	1,598,766	9,237,651
LAKE	182,711,365	96,046,609	4,186	7,430,014	103,480,809	287,799,769
LEE	273,936,367	366,770,645	1,072,619	20,076,477	387,919,741	666,001,269
LEON	152,981,095	86,345,288	15,110	11,654,895	98,015,293	251,284,385
LEVY	29,425,979	9,628,721	214	1,186,447	10,815,382	40,622,425
LIBERTY	10,314,683	1,304,588	1,198	635,908	1,941,694	12,715,773
MADISON	14,672,849	3,880,399	3,941	641,501	4,525,842	19,297,769
MANATEE	173,407,954	158,614,689	120,440	11,617,703	170,352,832	345,289,263
MARION	194,520,602	88,617,605	38,720	14,149,170	102,805,495	300,433,943
MARTIN	33,936,891	103,006,102	20,080	6,240,842	109,267,023	144,185,941
MONROE	15,131,996	65,532,832	44,641	2,432,001	68,009,473	84,201,450
NASSAU	38,530,000	39,319,395	5,808	806,117	40,131,320	79,102,273
OKALOOSA	120,567,897	88,513,390	276,710	7,129,644	95,919,743	221,402,907
OKEECHOBEE	34,871,060	9,435,308	27,471	1,204,399	10,667,178	45,982,841
ORANGE	776,038,104	648,247,462	2,434,138	22,584,383	673,265,982	1,456,112,398
OSCEOLA	282,303,192	111,117,993	738,697	14,540,348	126,397,038	409,155,632
PALM BEACH	486,006,185	878,769,177	1,520,141	69,549,342	949,838,660	1,444,479,908
PASCO	352,407,079	123,009,884	207,804	14,374,159	137,591,847	495,856,066
PINELLAS	358,489,068	399,564,169	1,214,090	20,549,904	421,328,163	784,997,709
POLK	511,068,249	155,374,185	231,936	11,981,301	167,587,422	681,928,886
PUTNAM	54,548,565	19,907,958	289,769	1,116,195	21,313,922	76,775,793
ST. JOHNS	126,930,704	113,214,100	166,706	10,885,841	124,266,647	251,419,802
ST. LUCIE	170,159,073	95,681,506	76,179	18,660,929	114,418,615	285,322,290
SANTA ROSA	124,459,797	52,705,711	40,752	4,881,935	57,628,397	183,631,971
SARASOTA	78,782,270	284,782,027	221,375	10,578,768	295,582,170	376,948,057
SEMINOLE	280,559,594	174,913,618	502,313	5,226,606	180,642,537	462,931,809
SUMTER	14,058,232	44,153,853	35,250	815,818	45,004,921	59,135,046
SUWANNEE	32,037,968	9,095,906	13,813	1,048,043	10,157,763	42,876,126
TAYLOR	13,722,404	7,910,421	5,492	957,297	8,873,210	22,849,634
UNION	15,174,623	1,464,262	11,545	438,482	1,914,289	17,155,160
VOLUSIA	251,055,139	161,910,645	130,181	12,945,051	174,985,877	430,292,410
WAKULLA	28,003,965	7,177,040	5,521	532,278	7,714,839	36,453,164
WALTON	16,437,481	53,098,729	12,560	3,343,844	56,455,133	73,468,538
WASHINGTON	23,111,023	5,151,036	18,268	2,335,629	7,504,932	30,920,390
STATE TOTAL	10,768,216,219	8,639,732,069	14,847,547	656,872,873	9,311,452,488	20,220,721,731

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
GENERAL FUND – REVENUES/SOURCES**

1.37 1.38 1.39 1.40 1.41 1.42

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	5,111	8,004,969	8,010,080	26,364,533	0	246,528,698
BAKER	0	98,718	98,718	5,252,896	0	41,046,162
BAY	0	2,147,081	2,147,081	26,460,487	0	227,553,584
BRADFORD	4,949	257,688	262,637	1,474,993	97,050	25,897,798
BREVARD	34,376	2,299,035	2,333,411	49,379,381	0	558,511,595
BROWARD	0	64,993,622	64,993,622	144,780,664	0	2,192,337,875
CALHOUN	8,636	268,786	277,422	2,185,673	0	19,748,104
CHARLOTTE	65,413	6,675,000	6,740,413	11,438,707	0	136,734,596
CITRUS	79,650	5,987,973	6,067,623	6,902,867	0	121,811,508
CLAY	210,255	6,860,208	7,070,463	7,337,568	(157,761)	259,327,244
COLLIER	71,788	30,390,077	30,461,864	70,350,817	0	478,114,919
COLUMBIA	36,215	862,942	899,157	3,663,352	0	75,387,392
DADE	1,200,357	162,067,776	163,268,133	56,532,323	0	2,858,252,789
DESOTO	4,807	1,074,131	1,078,938	6,546,053	(4,670)	43,822,677
DIXIE	10,787	330,116	340,903	2,683,383	0	18,441,503
DUVAL	294,852	28,887,300	29,182,152	112,656,799	2,573,002	1,060,449,168
ESCAMBIA	3,285,325	8,632,905	11,918,230	53,459,132	0	355,541,342
FLAGLER	62,876	4,765,639	4,828,515	4,036,278	0	99,824,392
FRANKLIN	0	583,329	583,329	759,439	0	12,456,168
GADSDEN	256,419	1,445,035	1,701,455	1,458,928	0	45,861,176
GILCHRIST	42,857	889,144	932,001	1,818,399	0	22,572,448
GLADES	6,000,000	207,203	6,207,203	2,302,549	0	21,671,206
GULF	0	261,227	261,227	1,176,345	0	16,971,502
HAMILTON	176,243	355,000	531,243	1,654,280	0	15,905,680
HARDEE	9,491	108,031	117,522	9,171,496	0	48,238,764
HENDRY	212,947	0	212,947	11,363,624	0	61,632,406
HERNANDO	87,923	5,300,000	5,387,923	14,361,013	0	170,374,520
HIGHLANDS	0	1,687,696	1,687,696	3,510,586	1,012,879	92,283,119
HILLSBOROUGH	0	55,039,197	55,039,197	229,632,311	0	1,831,346,369
HOLMES	0	587,172	587,172	954,963	0	25,472,732
INDIAN RIVER	252,521	3,846,889	4,099,410	20,523,918	0	160,573,982
JACKSON	8,969	1,356,592	1,365,561	11,330,761	0	61,566,966
JEFFERSON	1,720	140,209	141,928	761,876	(96,571)	8,740,400
LAFAYETTE	0	143,858	143,858	771,631	0	10,153,139
LAKE	4,977	10,056,278	10,061,255	15,571,306	0	313,432,330
LEE	222,938	24,157,950	24,380,888	127,723,893	0	818,106,050
LEON	0	5,761,066	5,761,066	34,077,105	0	291,122,556
LEVY	26,251	1,861,754	1,888,005	1,795,493	0	44,305,922
LIBERTY	27,929	268,141	296,070	529,437	0	13,541,279
MADISON	0	801,277	801,277	2,376,599	131,644	22,607,289
MANATEE	750,000	14,697,127	15,447,127	14,411,381	0	375,147,771
MARION	74,416	6,574,945	6,649,361	26,083,540	0	333,166,845
MARTIN	0	6,065,779	6,065,779	8,239,547	0	158,491,267
MONROE	19,814	3,658,392	3,678,206	12,342,929	0	100,222,585
NASSAU	46,165	2,568,456	2,614,621	9,902,077	0	91,618,972
OKALOOSA	613,311	11,800,960	12,414,271	62,882,301	0	296,699,479
OKEECHOBEE	27,825	565,233	593,058	6,192,969	0	52,768,868
ORANGE	1,055,518	7,204,905	8,260,423	408,666,390	0	1,873,039,211
OSCEOLA	264,217	10,752,328	11,016,546	70,238,145	0	490,410,323
PALM BEACH	5,013,164	91,341,538	96,354,702	111,813,314	0	1,652,647,925
PASCO	100,000	981,597	1,081,597	54,783,642	0	551,721,305
PINELLAS	327,054	35,967,373	36,294,427	57,349,820	0	878,641,956
POLK	1,124,937	41,408,114	42,533,051	59,793,478	0	784,255,415
PUTNAM	21,624	3,784,491	3,806,115	7,488,946	0	88,070,854
ST. JOHNS	50,088	6,093,087	6,143,175	59,630,403	0	317,193,380
ST. LUCIE	1,312,818	5,614,962	6,927,780	21,684,828	0	313,934,898
SANTA ROSA	47,371	4,252,121	4,299,492	17,817,096	0	205,748,558
SARASOTA	2,917	20,048,095	20,051,012	50,883,264	0	447,882,333
SEMINOLE	0	11,730,356	11,730,356	44,563,883	0	519,226,048
SUMTER	8,399	9,274,765	9,283,164	8,092,898	0	76,511,108
SUWANNEE	0	382,891	382,891	3,999,121	0	47,258,138
TAYLOR	0	198,677	198,677	4,206,795	0	27,255,106
UNION	0	335,641	335,641	932,714	0	18,423,515
VOLUSIA	345,163	11,607,418	11,952,581	43,941,500	0	486,186,491
WAKULLA	62,738	667,550	730,288	4,479,113	20,276	41,682,841
WALTON	119,241	2,429,951	2,549,192	2,061,622	0	78,079,353
WASHINGTON	32,203	1,350,479	1,382,681	9,863,066	0	42,166,138
STATE TOTAL	24,125,565	760,818,245	784,943,810	2,267,476,642	3,575,849	23,276,718,031

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

1.43 1.44 1.45 1.46 1.47

DISTRICT	TOTAL FEDERAL				
	TOTAL FEDERAL DIRECT	THROUGH STATE AND LOCAL	TOTAL STATE	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	4,713,089	18,388,880	0	0	0
BAKER	0	2,446,863	0	0	0
BAY	1,412,469	14,845,584	0	0	0
BRADFORD	317,013	2,711,645	0	0	0
BREVARD	10,356,707	43,187,100	64,131	0	44,175
BROWARD	38,958,403	137,039,438	5,050,302	12,384	6,648,034
CALHOUN	0	1,336,083	0	0	0
CHARLOTTE	2,185,972	9,067,721	0	4,720	0
CITRUS	945,957	9,431,970	0	0	0
CLAY	1,175,161	13,873,088	0	0	6,063
COLLIER	4,175,942	31,481,873	76,976	0	1,074,467
COLUMBIA	0	7,174,678	0	0	0
DADE	20,848,998	253,970,058	0	332	3,902,053
DESOTO	0	6,015,200	0	0	22,489
DIXIE	0	1,788,770	0	0	120
DUVAL	2,656,868	84,354,293	0	0	0
ESCAMBIA	1,805,013	30,718,202	0	0	0
FLAGLER	1,263,572	6,200,377	0	0	967
FRANKLIN	0	1,359,220	0	0	0
GADSDEN	2,250,889	7,206,443	0	0	70
GILCHRIST	0	3,488,532	0	0	0
GLADES	40,334	945,684	0	0	0
GULF	0	1,107,786	0	0	0
HAMILTON	0	2,402,942	0	0	0
HARDEE	0	5,406,711	0	0	2,578
HENDRY	0	7,526,244	0	0	0
HERNANDO	0	12,653,029	0	0	2,924
HIGHLANDS	0	10,771,741	0	0	0
HILLSBOROUGH	21,590,714	186,665,207	849,378	0	601,528
HOLMES	0	2,127,099	0	0	0
INDIAN RIVER	0	10,241,049	0	0	1,221
JACKSON	1,829,014	4,476,238	0	0	0
JEFFERSON	0	1,668,271	0	0	0
LAFAYETTE	0	714,075	0	3	417
LAKE	33,677	22,045,255	0	0	0
LEE	19,506,514	48,723,061	0	0	52,641
LEON	1,896,346	18,689,132	0	0	0
LEVY	0	4,183,551	0	0	0
LIBERTY	0	1,526,748	0	0	0
MADISON	7,997	3,711,403	10,039	0	0
MANATEE	2,634,521	29,223,278	0	0	0
MARION	1,249,427	31,291,545	78,602	0	33,086
MARTIN	1,747,494	9,674,943	0	0	0
MONROE	1,179,273	4,110,603	0	0	0
NASSAU	283,090	5,011,329	0	0	2,787
OKALOOSA	1,739,704	14,116,741	0	0	0
OKEECHOBEE	1,665	5,359,426	0	0	0
ORANGE	12,061,475	116,122,938	0	53,511	6,379,070
OSCEOLA	1,388,788	29,098,932	0	0	50,739
PALM BEACH	2,893,470	110,933,524	1,311,146	0	3,685,495
PASCO	6,994,339	34,981,501	0	0	0
PINELLAS	6,306,304	74,623,631	0	0	0
POLK	13,768,787	59,448,754	532,754	88	140,278
PUTNAM	1,791,195	10,573,660	0	0	28,099
ST. JOHNS	1,060,963	11,456,116	0	0	0
ST. LUCIE	18,413	27,123,521	21,792	0	0
SANTA ROSA	3,241,553	10,809,749	0	0	0
SARASOTA	1,006,176	20,685,789	0	752	2,881,812
SEMINOLE	850,866	30,770,614	273,674	0	2,255,279
SUMTER	32,929	4,678,841	0	0	0
SUWANNEE	597,752	5,390,103	0	0	824
TAYLOR	1,435,840	2,730,262	0	0	36,431
UNION	0	1,364,190	0	0	0
VOLUSIA	0	43,503,997	0	0	0
WAKULLA	0	2,560,391	0	0	0
WALTON	391,609	4,314,401	0	0	0
WASHINGTON	1,050,679	2,843,827	0	0	0
STATE TOTAL	201,696,961	1,734,473,852	8,268,793	71,788	27,853,646

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

	1.48	1.49	1.50	1.51	1.52
		TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
DISTRICT	TOTAL LOCAL				
ALACHUA	0	23,101,969	0	0	0
BAKER	0	2,446,863	0	0	0
BAY	0	16,258,054	0	0	0
BRADFORD	0	3,028,658	0	0	0
BREVARD	44,175	53,652,113	0	0	0
BROWARD	6,660,418	187,708,561	0	40,000	40,000
CALHOUN	0	1,336,083	0	0	0
CHARLOTTE	4,720	11,258,412	0	0	0
CITRUS	0	10,377,927	0	0	0
CLAY	6,063	15,054,312	0	0	0
COLLIER	1,074,467	36,809,258	0	0	0
COLUMBIA	0	7,174,678	0	0	0
DADE	3,902,385	278,721,441	0	0	0
DESOTO	22,489	6,037,689	0	0	0
DIXIE	120	1,788,890	0	0	0
DUVAL	0	87,011,160	0	33,337	33,337
ESCAMBIA	0	32,523,215	0	0	0
FLAGLER	967	7,464,917	0	0	0
FRANKLIN	0	1,359,220	0	0	0
GADSDEN	70	9,457,402	0	112,325	112,325
GILCHRIST	0	3,488,532	0	0	0
GLADES	0	986,018	0	0	0
GULF	0	1,107,786	0	0	0
HAMILTON	0	2,402,942	0	0	0
HARDEE	2,578	5,409,289	0	0	0
HENDRY	0	7,526,244	0	0	0
HERNANDO	2,924	12,655,953	0	0	0
HIGHLANDS	0	10,771,741	0	0	0
HILLSBOROUGH	601,528	209,706,828	0	25,434	25,434
HOLMES	0	2,127,099	0	0	0
INDIAN RIVER	1,221	10,242,270	0	0	0
JACKSON	0	6,305,252	0	0	0
JEFFERSON	0	1,668,271	0	0	0
LAFAYETTE	419	714,495	0	0	0
LAKE	0	22,078,932	0	0	0
LEE	52,641	68,282,216	0	0	0
LEON	0	20,585,478	0	0	0
LEVY	0	4,183,551	0	0	0
LIBERTY	0	1,526,748	0	0	0
MADISON	0	3,729,439	0	0	0
MANATEE	0	31,857,799	0	0	0
MARION	33,086	32,652,659	0	0	0
MARTIN	0	11,422,436	0	0	0
MONROE	0	5,289,876	0	0	0
NASSAU	2,787	5,297,205	0	0	0
OKALOOSA	0	15,856,445	0	0	0
OKEECHOBEE	0	5,361,091	0	0	0
ORANGE	6,432,581	134,616,994	0	0	0
OSCEOLA	50,739	30,538,459	0	0	0
PALM BEACH	3,685,495	118,823,635	0	0	0
PASCO	0	41,975,840	0	0	0
PINELLAS	0	80,929,935	0	0	0
POLK	140,365	73,890,661	0	0	0
PUTNAM	28,099	12,392,953	0	0	0
ST. JOHNS	0	12,517,079	0	0	0
ST. LUCIE	0	27,163,726	0	0	0
SANTA ROSA	0	14,051,302	0	315,189	315,189
SARASOTA	2,882,564	24,574,529	0	0	0
SEMINOLE	2,255,279	34,150,433	0	0	0
SUMTER	0	4,711,770	0	0	0
SUWANNEE	824	5,988,678	0	0	0
TAYLOR	36,431	4,202,533	0	0	0
UNION	0	1,364,190	0	0	0
VOLUSIA	0	43,503,997	0	0	0
WAKULLA	0	2,560,391	0	0	0
WALTON	0	4,706,010	0	0	0
WASHINGTON	0	3,894,506	0	0	0
STATE TOTAL	27,925,435	1,972,365,041	0	526,284	526,284

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

	1.53	1.54	1.55
	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
DISTRICT			
ALACHUA	0	0	23,101,969
BAKER	0	0	2,446,863
BAY	0	0	16,258,054
BRADFORD	0	0	3,028,658
BREVARD	0	0	53,652,113
BROWARD	2,909,034	0	190,657,595
CALHOUN	0	0	1,336,083
CHARLOTTE	2,131,579	0	13,389,992
CITRUS	0	0	10,377,927
CLAY	0	0	15,054,312
COLLIER	0	0	36,809,258
COLUMBIA	0	0	7,174,678
DADE	364,164	0	279,085,605
DESOTO	0	0	6,037,689
DIXIE	3,565	0	1,792,455
DUVAL	0	0	87,044,497
ESCAMBIA	370	0	32,523,585
FLAGLER	0	0	7,464,917
FRANKLIN	0	0	1,359,220
GADSDEN	4,429	(4,429)	9,569,727
GILCHRIST	0	0	3,488,532
GLADES	0	0	986,018
GULF	0	0	1,107,786
HAMILTON	0	0	2,402,942
HARDEE	5,530	0	5,414,819
HENDRY	1,340	0	7,527,584
HERNANDO	0	0	12,655,953
HIGHLANDS	0	0	10,771,741
HILLSBOROUGH	0	0	209,732,261
HOLMES	0	0	2,127,099
INDIAN RIVER	0	0	10,242,270
JACKSON	0	0	6,305,252
JEFFERSON	0	0	1,668,271
LAFAYETTE	0	0	714,495
LAKE	0	0	22,078,932
LEE	0	0	68,282,216
LEON	0	0	20,585,478
LEVY	0	0	4,183,551
LIBERTY	0	0	1,526,748
MADISON	0	0	3,729,439
MANATEE	0	0	31,857,799
MARION	0	0	32,652,659
MARTIN	71,647	0	11,494,083
MONROE	0	0	5,289,876
NASSAU	0	0	5,297,205
OKALOOSA	0	0	15,856,445
OKEECHOBEE	0	0	5,361,091
ORANGE	10,446,607	0	145,063,601
OSCEOLA	1,393,760	0	31,932,219
PALM BEACH	186,105	0	119,009,741
PASCO	0	0	41,975,840
PINELLAS	0	0	80,929,935
POLK	212,798	0	74,103,459
PUTNAM	35,842	0	12,428,795
ST. JOHNS	0	0	12,517,079
ST. LUCIE	0	0	27,163,726
SANTA ROSA	0	0	14,366,491
SARASOTA	64,583	0	24,639,112
SEMINOLE	0	0	34,150,433
SUMTER	1,026	0	4,712,797
SUWANNEE	0	0	5,988,678
TAYLOR	0	0	4,202,533
UNION	0	0	1,364,190
VOLUSIA	0	0	43,503,997
WAKULLA	0	0	2,560,391
WALTON	0	0	4,706,010
WASHINGTON	0	0	3,894,506
STATE TOTAL	17,832,378	(4,429)	1,990,719,274

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES

	1.56	1.57	1.58	1.59
				TOTAL FEDERAL, STATE AND LOCAL REVENUES
DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE	TOTAL LOCAL	
ALACHUA	0	386,657	0	386,657
BAKER	0	8,882	0	8,882
BAY	0	409,243	0	409,243
BRADFORD	0	451,214	0	451,214
BREVARD	0	1,059,643	0	1,059,643
BROWARD	0	16,341,927	0	16,341,927
CALHOUN	0	274,985	0	274,985
CHARLOTTE	0	358,538	0	358,538
CITRUS	0	527,509	0	527,509
CLAY	0	95,282	0	95,282
COLLIER	0	542,392	1,942	544,334
COLUMBIA	0	316,652	0	316,652
DADE	1,076,937	5,108,430	0	6,185,367
DESOTO	0	353,630	0	353,630
DIXIE	0	0	0	0
DUVAL	0	5,565,962	0	5,565,962
ESCAMBIA	0	509,032	0	509,032
FLAGLER	0	432,700	0	432,700
FRANKLIN	0	238,864	0	238,864
GADSDEN	0	563,331	0	563,331
GILCHRIST	0	304,890	0	304,890
GLADES	0	306,186	0	306,186
GULF	0	387,782	0	387,782
HAMILTON	0	2,928	0	2,928
HARDEE	0	406,994	0	406,994
HENDRY	0	92,394	0	92,394
HERNANDO	0	862,036	0	862,036
HIGHLANDS	0	370,568	0	370,568
HILLSBOROUGH	0	2,819,355	0	2,819,355
HOLMES	0	427,306	0	427,306
INDIAN RIVER	0	644,401	0	644,401
JACKSON	0	224,003	0	224,003
JEFFERSON	0	385,995	0	385,995
LAFAYETTE	0	340,302	0	340,302
LAKE	0	1,250,164	0	1,250,164
LEE	0	1,454,610	0	1,454,610
LEON	0	1,208,864	0	1,208,864
LEVY	0	377,690	0	377,690
LIBERTY	0	422,791	0	422,791
MADISON	0	356,430	0	356,430
MANATEE	0	665,359	0	665,359
MARION	0	1,546,467	0	1,546,467
MARTIN	0	146,795	0	146,795
MONROE	0	184,742	0	184,742
NASSAU	0	579,160	0	579,160
OKALOOSA	0	123,694	0	123,694
OKEECHOBEE	0	318,531	0	318,531
ORANGE	0	7,040,740	0	7,040,740
OSCEOLA	0	695,104	0	695,104
PALM BEACH	0	218,098	0	218,098
PASCO	0	806,425	0	806,425
PINELLAS	0	3,644,316	0	3,644,316
POLK	0	9,248,469	0	9,248,469
PUTNAM	0	72,155	0	72,155
ST. JOHNS	0	159,550	0	159,550
ST. LUCIE	0	429,112	233,471	662,584
SANTA ROSA	0	480,981	0	480,981
SARASOTA	0	1,577,356	0	1,577,356
SEMINOLE	0	644,030	0	644,030
SUMTER	0	398,167	0	398,167
SUWANNEE	0	8,971	0	8,971
TAYLOR	0	542,420	0	542,420
UNION	0	553,419	0	553,419
VOLUSIA	0	1,875,138	0	1,875,138
WAKULLA	0	174,205	0	174,205
WALTON	0	589,195	0	589,195
WASHINGTON	0	419,544	0	419,544
STATE TOTAL	1,076,937	79,332,702	235,413	80,645,053

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES

	1.60	1.61	1.62	1.63
DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	386,657
BAKER	0	0	0	8,882
BAY	0	0	0	409,243
BRADFORD	0	0	0	451,214
BREVARD	0	0	0	1,059,643
BROWARD	0	0	0	16,341,927
CALHOUN	0	0	0	274,985
CHARLOTTE	0	0	0	358,538
CITRUS	0	0	0	527,509
CLAY	0	0	0	95,282
COLLIER	0	0	0	544,334
COLUMBIA	0	0	0	316,652
DADE	0	0	0	6,185,367
DESOTO	0	0	0	353,630
DIXIE	0	0	0	0
DUVAL	0	0	0	5,565,962
ESCAMBIA	0	0	0	509,032
FLAGLER	0	0	0	432,700
FRANKLIN	0	0	0	238,864
GADSDEN	2,002	0	0	565,333
GILCHRIST	0	0	0	304,890
GLADES	0	0	0	306,186
GULF	0	0	0	387,782
HAMILTON	0	0	0	2,928
HARDEE	0	0	0	406,994
HENDRY	0	0	0	92,394
HERNANDO	0	0	0	862,036
HIGHLANDS	0	0	0	370,568
HILLSBOROUGH	0	0	0	2,819,355
HOLMES	0	0	0	427,306
INDIAN RIVER	0	0	0	644,401
JACKSON	0	0	0	224,003
JEFFERSON	0	0	0	385,995
LAFAYETTE	0	0	0	340,302
LAKE	0	0	0	1,250,164
LEE	0	0	0	1,454,610
LEON	0	1,002	0	1,209,866
LEVY	0	0	0	377,690
LIBERTY	0	0	0	422,791
MADISON	0	0	0	356,430
MANATEE	0	0	0	665,359
MARION	0	0	0	1,546,467
MARTIN	0	0	0	146,795
MONROE	0	0	0	184,742
NASSAU	0	0	0	579,160
OKALOOSA	0	0	0	123,694
OKEECHOBEE	0	0	0	318,531
ORANGE	0	0	0	7,040,740
OSCEOLA	0	0	0	695,104
PALM BEACH	0	0	0	218,098
PASCO	0	0	0	806,425
PINELLAS	0	0	0	3,644,316
POLK	0	0	0	9,248,469
PUTNAM	0	0	0	72,155
ST. JOHNS	0	0	0	159,550
ST. LUCIE	0	0	0	662,584
SANTA ROSA	3,883	0	0	484,864
SARASOTA	0	0	0	1,577,356
SEMINOLE	0	0	0	644,030
SUMTER	0	0	0	398,167
SUWANNEE	0	0	0	8,971
TAYLOR	0	0	0	542,420
UNION	0	0	0	553,419
VOLUSIA	0	0	0	1,875,138
WAKULLA	0	0	0	174,205
WALTON	0	0	0	589,195
WASHINGTON	0	0	0	419,544
STATE TOTAL	5,885	1,002	0	80,651,940

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES

	1.64	1.65	1.66	1.67	1.68
DISTRICT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE	FOOD SERVICE SALES	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	11,156,987	181,437	2,492,984	3,567	52,078
BAKER	1,916,646	28,593	516,725	2,203	1,834
BAY	8,572,696	126,895	1,758,953	5,728	59,186
BRADFORD	1,331,055	20,598	259,888	18	0
BREVARD	21,400,723	346,997	9,531,978	0	141
BROWARD	87,565,782	1,338,645	17,009,285	157,697	230,914
CALHOUN	975,544	19,583	262,418	69	1,386
CHARLOTTE	6,646,655	108,498	2,163,747	6,865	6,097
CITRUS	5,317,835	87,354	1,360,835	14,068	21,972
CLAY	9,691,258	131,764	5,240,845	5,949	11,932
COLLIER	17,208,217	320,501	4,845,395	17,426	6,132
COLUMBIA	3,905,921	64,407	500,761	751	0
DADE	144,765,251	2,209,819	17,314,068	32,533	966
DESOTO	2,549,960	37,617	102,522	23,239	6,240
DIXIE	1,121,685	19,768	49,472	452	0
DUVAL	54,782,446	784,806	6,274,198	157,065	539,611
ESCAMBIA	16,199,631	284,424	3,480,641	5,545	2,815
FLAGLER	4,796,265	76,400	934,520	0	25,018
FRANKLIN	1,096,334	15,675	69,789	470	0
GADSDEN	4,801,555	71,120	97,767	0	846
GILCHRIST	1,346,694	18,820	105,960	2	5,782
GLADES	688,742	13,784	156,425	575	466
GULF	574,212	9,508	291,865	410	15
HAMILTON	1,291,548	27,393	105,937	19	0
HARDEE	2,754,845	42,381	169,443	798	10,663
HENDRY	3,638,375	56,876	480,089	2,664	2,449
HERNANDO	8,768,508	141,114	2,143,141	2,603	12,632
HIGHLANDS	7,288,032	139,209	1,131,499	1,358	0
HILLSBOROUGH	84,531,713	1,447,277	21,475,114	45,504	58,243
HOLMES	1,402,161	25,902	258,180	36	4,577
INDIAN RIVER	6,468,513	105,509	1,639,442	4,020	12,091
JACKSON	3,049,465	55,795	652,072	101	31,227
JEFFERSON	622,208	11,842	35,975	(296)	1,900
LAFAYETTE	382,217	8,422	45,445	27	225
LAKE	15,563,901	249,079	4,391,876	2,483	37,780
LEE	32,155,318	564,330	5,853,663	70,187	0
LEON	10,777,004	161,066	1,978,748	906	0
LEVY	2,903,734	38,314	158,489	0	3,574
LIBERTY	741,540	10,522	66,506	42	615
MADISON	1,377,739	34,924	150,856	106	146
MANATEE	19,557,583	294,406	4,990,498	15,931	207,463
MARION	22,710,491	365,885	2,646,279	35,068	46,433
MARTIN	6,063,754	88,324	2,125,725	0	5,950
MONROE	2,531,311	35,129	925,934	3,838	1,179
NASSAU	3,673,969	53,639	1,921,582	526	28,076
OKALOOSA	7,342,841	108,261	3,619,566	3,120	34,300
OKEECHOBEE	3,348,097	56,701	444,171	40	4,713
ORANGE	77,367,802	1,251,797	10,172,084	19,802	204,555
OSCEOLA	27,122,885	423,770	3,678,965	29,456	93,553
PALM BEACH	65,453,211	1,015,465	13,269,842	57,431	22,636
PASCO	24,565,522	414,356	10,532,753	0	500,879
PINELLAS	39,535,130	588,307	7,096,510	(61,250)	1,229,838
POLK	42,959,224	630,982	4,740,164	1,693	75
PUTNAM	6,305,588	109,072	638,905	1,046	0
ST. JOHNS	4,685,626	62,962	6,829,933	4,904	125,105
ST. LUCIE	16,596,376	285,993	4,023,221	16,223	7,392
SANTA ROSA	7,398,148	108,605	4,391,325	3,617	147,669
SARASOTA	12,451,231	170,974	4,723,056	4,689	16,992
SEMINOLE	20,154,103	294,226	10,063,782	10,129	2,120
SUMTER	2,783,494	52,861	339,953	147	0
SUWANNEE	3,064,659	47,965	220,955	78	0
TAYLOR	1,529,677	24,066	186,582	5	1,070
UNION	829,930	11,904	167,397	0	0
VOLUSIA	20,333,228	330,550	4,868,686	3,187	5,399
WAKULLA	1,475,705	24,074	484,662	267	1,807
WALTON	2,616,413	41,556	619,246	154	0
WASHINGTON	1,350,923	22,300	296,382	0	0
STATE TOTAL	1,035,935,837	16,351,098	219,575,673	715,294	3,836,759

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES

	1.69	1.70	1.71	1.72	1.73
		TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
DISTRICT	TOTAL LOCAL				
ALACHUA	2,548,629	13,887,053	2,734	0	2,734
BAKER	520,761	2,466,000	0	0	0
BAY	1,823,867	10,523,458	0	0	0
BRADFORD	259,906	1,611,559	0	0	0
BREVARD	9,532,119	31,279,838	0	0	0
BROWARD	17,397,896	106,302,323	0	0	0
CALHOUN	263,873	1,259,001	0	0	0
CHARLOTTE	2,176,709	8,931,863	1,821	0	1,821
CITRUS	1,396,875	6,802,064	0	5,268	5,268
CLAY	5,258,726	15,081,748	0	0	0
COLLIER	4,868,954	22,397,672	4,997	0	4,997
COLUMBIA	501,511	4,471,839	0	0	0
DADE	17,347,568	164,322,638	0	0	0
DESOTO	132,001	2,719,578	0	0	0
DIXIE	49,924	1,191,377	0	0	0
DUVAL	6,970,874	62,538,126	0	150,829	150,829
ESCAMBIA	3,489,001	19,973,056	0	0	0
FLAGLER	959,538	5,832,203	0	0	0
FRANKLIN	70,260	1,182,268	0	0	0
GADSDEN	98,613	4,971,289	0	0	0
GILCHRIST	111,743	1,477,258	0	230,000	230,000
GLADES	157,465	859,991	0	0	0
GULF	292,290	876,010	0	110,000	110,000
HAMILTON	105,956	1,424,897	7,053	0	7,053
HARDEE	180,904	2,978,130	0	0	0
HENDRY	485,202	4,180,453	0	0	0
HERNANDO	2,158,376	11,067,998	0	24,574	24,574
HIGHLANDS	1,132,857	8,560,098	0	0	0
HILLSBOROUGH	21,578,861	107,557,851	0	4,856,783	4,856,783
HOLMES	262,794	1,690,857	0	0	0
INDIAN RIVER	1,655,553	8,229,575	0	0	0
JACKSON	683,400	3,788,660	0	0	0
JEFFERSON	37,579	671,629	0	0	0
LAFAYETTE	45,697	436,336	0	13,000	13,000
LAKE	4,432,139	20,245,119	0	0	0
LEE	5,923,850	38,643,498	0	0	0
LEON	1,979,654	12,917,724	0	0	0
LEVY	162,064	3,104,112	0	100,000	100,000
LIBERTY	67,163	819,224	0	0	0
MADISON	151,107	1,563,770	1,288	1,250	2,538
MANATEE	5,213,892	25,065,881	0	0	0
MARION	2,727,780	25,804,156	0	17,760	17,760
MARTIN	2,131,675	8,283,753	0	34,399	34,399
MONROE	930,952	3,497,392	0	0	0
NASSAU	1,950,185	5,677,793	0	0	0
OKALOOSA	3,656,987	11,108,089	0	0	0
OKEECHOBEE	448,924	3,853,723	18,257	3,850	22,107
ORANGE	10,396,441	89,016,040	0	0	0
OSCEOLA	3,801,974	31,348,629	0	0	0
PALM BEACH	13,349,910	79,818,586	0	0	0
PASCO	11,033,632	36,013,510	0	0	0
PINELLAS	8,265,098	48,388,535	0	1,939,655	1,939,655
POLK	4,741,932	48,332,138	0	56,531	56,531
PUTNAM	639,952	7,054,612	0	0	0
ST. JOHNS	6,959,942	11,708,530	0	0	0
ST. LUCIE	4,046,836	20,929,205	18,563	0	18,563
SANTA ROSA	4,542,610	12,049,364	0	6,964	6,964
SARASOTA	4,744,737	17,366,942	0	0	0
SEMINOLE	10,076,031	30,524,360	0	0	0
SUMTER	340,099	3,176,454	0	37,150	37,150
SUWANNEE	221,033	3,333,657	0	0	0
TAYLOR	187,657	1,741,400	0	0	0
UNION	167,397	1,009,231	0	21,882	21,882
VOLUSIA	4,877,272	25,541,050	0	0	0
WAKULLA	486,736	1,986,515	0	36,630	36,630
WALTON	619,400	3,277,369	0	267,143	267,143
WASHINGTON	296,382	1,669,605	0	0	0
STATE TOTAL	224,127,726	1,276,414,662	54,712	7,913,667	7,968,379

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES

	1.74	1.75	1.76
	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
DISTRICT			
ALACHUA	2,690,296	0	16,580,083
BAKER	745,634	0	3,211,634
BAY	3,526,159	0	14,049,617
BRADFORD	39,664	0	1,651,224
BREVARD	12,764,234	0	44,044,073
BROWARD	43,363,261	0	149,665,584
CALHOUN	117,884	0	1,376,885
CHARLOTTE	2,051,623	0	10,985,307
CITRUS	2,920,983	0	9,728,315
CLAY	4,148,867	22,870	19,253,486
COLLIER	9,445,169	0	31,847,837
COLUMBIA	1,138,051	0	5,609,890
DADE	20,555,833	0	184,878,471
DESOTO	827,010	(9,756)	3,536,833
DIXIE	286,285	0	1,477,662
DUVAL	10,516,101	12,586	73,217,641
ESCAMBIA	6,184,188	0	26,157,244
FLAGLER	509,224	0	6,341,427
FRANKLIN	315,634	0	1,497,902
GADSDEN	411,292	0	5,382,581
GILCHRIST	140,313	0	1,847,571
GLADES	317,326	0	1,177,317
GULF	25,126	0	1,011,136
HAMILTON	87,707	0	1,519,657
HARDEE	859,027	0	3,837,157
HENDRY	1,699,449	0	5,879,902
HERNANDO	2,522,728	0	13,615,300
HIGHLANDS	560,539	0	9,120,637
HILLSBOROUGH	35,519,098	0	147,933,732
HOLMES	173,838	0	1,864,695
INDIAN RIVER	2,819,595	0	11,049,170
JACKSON	187,084	0	3,975,743
JEFFERSON	344,686	0	1,016,315
LAFAYETTE	13,379	0	462,715
LAKE	11,678,424	0	31,923,543
LEE	16,688,014	0	55,331,512
LEON	2,002,891	0	14,920,615
LEVY	45,678	0	3,249,790
LIBERTY	(207,953)	0	611,272
MADISON	159,406	0	1,725,714
MANATEE	6,532,468	0	31,598,349
MARION	11,318,347	0	37,140,263
MARTIN	3,884,976	(250,602)	11,952,526
MONROE	686,525	0	4,183,917
NASSAU	1,675,907	0	7,353,701
OKALOOSA	1,457,680	0	12,565,770
OKEECHOBEE	321,302	0	4,197,132
ORANGE	18,222,418	0	107,238,459
OSCEOLA	10,426,131	0	41,774,759
PALM BEACH	25,734,081	0	105,552,666
PASCO	9,927,870	0	45,941,380
PINELLAS	905,345	0	51,233,535
POLK	9,098,779	0	57,487,448
PUTNAM	2,713,240	0	9,767,852
ST. JOHNS	1,258,623	0	12,967,152
ST. LUCIE	5,073,629	0	26,021,397
SANTA ROSA	2,004,146	0	14,060,473
SARASOTA	5,130,965	0	22,497,907
SEMINOLE	7,958,157	0	38,482,517
SUMTER	478,004	0	3,691,608
SUWANNEE	894,667	0	4,228,324
TAYLOR	352,756	0	2,094,156
UNION	302,013	0	1,333,126
VOLUSIA	11,611,202	0	37,152,252
WAKULLA	406,333	0	2,429,478
WALTON	520	0	3,545,032
WASHINGTON	7,489	0	1,677,094
STATE TOTAL	336,577,320	(224,902)	1,620,735,457

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES

	1.77	1.78	1.79	1.80	1.81
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	CAPITAL OUTLAY AND DEBT SERVICE AND MISCELLANEOUS REVENUES	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT SCHOOL TAXES
ALACHUA	0	895,678	0	895,678	0
BAKER	0	101,651	0	101,651	0
BAY	0	807,848	0	807,848	0
BRADFORD	0	102,428	0	102,428	0
BREVARD	0	2,118,367	0	2,118,367	0
BROWARD	0	7,840,818	0	7,840,818	12,860
CALHOUN	0	0	0	0	0
CHARLOTTE	0	561,276	0	561,276	0
CITRUS	0	514,374	0	514,374	0
CLAY	0	903,690	223,250	1,126,940	0
COLLIER	0	1,037,968	0	1,037,968	0
COLUMBIA	0	275,724	223,344	499,068	0
DADE	0	13,448,423	0	13,448,423	44,326,152
DESOTO	0	153,173	132,167	285,340	0
DIXIE	0	64,312	0	64,312	0
DUVAL	0	3,658,033	0	3,658,033	0
ESCAMBIA	0	1,289,918	0	1,289,918	0
FLAGLER	0	253,603	223,250	476,853	0
FRANKLIN	0	0	306,000	306,000	0
GADSDEN	0	237,180	0	237,180	0
GILCHRIST	0	77,769	0	77,769	0
GLADES	0	0	0	0	0
GULF	0	70,994	0	70,994	0
HAMILTON	0	58,360	0	58,360	0
HARDEE	0	148,397	187,375	335,772	0
HENDRY	0	233,705	143,300	377,005	0
HERNANDO	0	742,817	209,750	952,567	0
HIGHLANDS	0	359,918	223,250	583,168	0
HILLSBOROUGH	0	6,709,002	446,500	7,155,502	23,601,925
HOLMES	0	82,269	209,250	291,519	0
INDIAN RIVER	0	565,315	0	565,315	1,930
JACKSON	0	231,547	371,500	603,047	0
JEFFERSON	0	45,958	0	45,958	0
LAFAYETTE	0	26,038	0	26,038	0
LAKE	0	1,255,029	0	1,255,029	0
LEE	0	2,203,038	0	2,203,038	0
LEON	1,748,581	1,159,757	223,250	1,383,007	0
LEVY	0	194,587	434,500	629,087	0
LIBERTY	0	36,548	0	36,548	0
MADISON	0	77,014	0	77,014	0
MANATEE	0	1,587,008	0	1,587,008	0
MARION	0	907,030	223,250	1,130,280	0
MARTIN	0	1,363,485	0	1,363,485	0
MONROE	0	225,517	0	225,517	0
NASSAU	0	307,378	172,500	479,878	0
OKALOOSA	0	962,891	190,750	1,153,641	0
OKEECHOBEE	0	202,022	0	202,022	0
ORANGE	0	4,860,059	0	4,860,059	0
OSCEOLA	0	1,611,974	0	1,611,974	12,129,743
PALM BEACH	0	5,014,887	0	5,014,887	0
PASCO	273,839	2,171,141	223,250	2,394,391	0
PINELLAS	0	3,854,660	0	3,854,660	0
POLK	0	2,814,331	0	2,814,331	0
PUTNAM	0	381,825	0	381,825	0
ST. JOHNS	0	951,487	0	951,487	0
ST. LUCIE	0	742,136	223,250	965,386	0
SANTA ROSA	0	773,843	223,250	997,093	0
SARASOTA	0	1,671,179	0	1,671,179	0
SEMINOLE	0	2,066,651	0	2,066,651	0
SUMTER	0	175,049	223,250	398,299	0
SUWANNEE	0	175,912	0	175,912	0
TAYLOR	0	0	0	0	0
UNION	0	58,834	0	58,834	0
VOLUSIA	0	1,911,864	0	1,911,864	0
WAKULLA	0	136,086	0	136,086	636,386
WALTON	0	146,166	0	146,166	0
WASHINGTON	0	35,378	0	35,378	0
STATE TOTAL	2,022,420	83,651,317	5,036,186	88,687,503	80,708,995

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES

	1.82	1.83	1.84	1.85	1.86
DISTRICT	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS
ALACHUA	325,346	7,807	333,153	1,228,831	0
BAKER	40,646	0	40,646	142,297	0
BAY	3,402	0	3,402	811,250	0
BRADFORD	0	0	0	102,428	0
BREVARD	130,834	0	130,834	2,249,200	0
BROWARD	95,309	1,758	109,927	7,950,745	0
CALHOUN	0	0	0	0	0
CHARLOTTE	70,967	0	70,967	632,243	0
CITRUS	0	0	0	514,374	0
CLAY	1,547	0	1,547	1,128,487	0
COLLIER	136,554	0	136,554	1,174,522	0
COLUMBIA	88	0	88	499,156	0
DADE	1,218,371	5,250	45,549,773	58,998,196	0
DESOTO	107,372	0	107,372	392,712	0
DIXIE	0	0	0	64,312	8,923
DUVAL	189,135	0	189,135	3,847,168	0
ESCAMBIA	1,040	0	1,040	1,290,958	0
FLAGLER	64,581	126	64,707	541,560	43,870,000
FRANKLIN	3	0	3	306,003	0
GADSDEN	0	0	0	237,180	0
GILCHRIST	0	0	0	77,769	9,732
GLADES	0	0	0	0	0
GULF	0	0	0	70,994	0
HAMILTON	0	0	0	58,360	0
HARDEE	135	0	135	335,907	0
HENDRY	52,212	0	52,212	429,217	0
HERNANDO	2,028	0	2,028	954,595	0
HIGHLANDS	(114,042)	0	(114,042)	469,126	394,000
HILLSBOROUGH	669,020	0	24,270,945	31,426,448	2,718,337
HOLMES	55	0	55	291,574	0
INDIAN RIVER	2,924	0	4,854	570,169	0
JACKSON	716	0	716	603,763	0
JEFFERSON	0	0	0	45,958	0
LAFAYETTE	0	0	0	26,038	0
LAKE	121	447,565	447,686	1,702,715	0
LEE	5,273	0	5,273	2,208,311	0
LEON	116,517	331	116,848	3,248,436	0
LEVY	(119)	0	(119)	628,968	0
LIBERTY	0	0	0	36,548	0
MADISON	0	0	0	77,014	0
MANATEE	41,072	0	41,072	1,628,080	0
MARION	1,440	0	1,440	1,131,720	6,975,000
MARTIN	716	0	716	1,364,201	0
MONROE	156,065	0	156,065	381,582	0
NASSAU	36,112	0	36,112	515,989	0
OKALOOSA	(227)	0	(227)	1,153,414	63,395
OKEECHOBEE	0	0	0	202,022	0
ORANGE	544,746	0	544,746	5,404,804	0
OSCEOLA	13,981	1,120,031	13,263,754	14,875,728	0
PALM BEACH	90,166	0	90,166	5,105,052	0
PASCO	(310,811)	125,334	(185,477)	2,482,753	0
PINELLAS	0	0	0	3,854,660	0
POLK	125,004	0	125,004	2,939,334	0
PUTNAM	0	0	0	381,825	0
ST. JOHNS	65	0	65	951,552	0
ST. LUCIE	36,451	871,668	908,119	1,873,505	0
SANTA ROSA	(10,249)	0	(10,249)	986,843	0
SARASOTA	37,550	0	37,550	1,708,729	0
SEMINOLE	10,459	0	10,459	2,077,110	0
SUMTER	(11,880)	0	(11,880)	386,419	0
SUWANNEE	24,867	0	24,867	200,779	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	58,834	0
VOLUSIA	13,312	0	13,312	1,925,176	0
WAKULLA	(380)	139	636,144	772,230	0
WALTON	0	0	0	146,166	0
WASHINGTON	0	0	0	35,378	0
STATE TOTAL	3,918,492	2,580,009	87,207,496	177,917,419	54,039,387

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES**

1.87

1.88

1.89

1.90

DISTRICT	LEASE-PURCHASE AGREEMENTS	REFUNDING	OTHER FINANCING SOURCES	TRANSFERS IN
ALACHUA	0	1,203,973	0	659,529
BAKER	0	96,758	0	164,411
BAY	49,065,000	2,218,630	0	15,491,721
BRADFORD	0	5,303	0	0
BREVARD	163,005,000	27,340,704	0	33,597,016
BROWARD	0	517,083,783	0	157,104,893
CALHOUN	0	0	0	0
CHARLOTTE	0	1,538,643	0	242,708
CITRUS	0	1,380,921	0	3,353,624
CLAY	0	18,886,160	0	5,354,573
COLLIER	0	42,351,987	0	69,267,381
COLUMBIA	0	532,561	0	0
DADE	0	735,250,318	0	204,387,581
DESOTO	0	401,886	0	364,964
DIXIE	0	94,000	0	388,262
DUVAL	0	25,299,910	0	22,967,889
ESCAMBIA	19,840,000	3,175,722	0	5,000,000
FLAGLER	0	5,317,358	0	5,876,737
FRANKLIN	0	0	0	1,537,740
GADSDEN	0	660,327	0	472,440
GILCHRIST	0	123,000	0	0
GLADES	0	0	0	0
GULF	0	319,706	0	0
HAMILTON	0	156,559	0	0
HARDEE	0	158,767	0	0
HENDRY	0	406,633	0	161,225
HERNANDO	0	1,422,525	0	14,915,044
HIGHLANDS	0	27,754	0	5,165,860
HILLSBOROUGH	0	13,977,683	0	64,696,572
HOLMES	0	0	0	241,000
INDIAN RIVER	0	52,632,668	0	8,424,600
JACKSON	0	695,877	0	1,010,838
JEFFERSON	0	0	0	0
LAFAYETTE	0	120,448	0	0
LAKE	0	142,857,306	0	30,013,718
LEE	0	157,840,177	0	38,331,556
LEON	0	1,417,525	0	17,640,463
LEVY	0	507,047	0	661,464
LIBERTY	0	40,373	0	0
MADISON	0	228,876	0	0
MANATEE	0	3,032,323	0	34,564,534
MARION	0	431,955	0	14,267,611
MARTIN	0	33,762,497	0	2,566,681
MONROE	0	30,850	0	13,201,274
NASSAU	0	842,083	0	81,224
OKALOOSA	0	911,000	0	8,060,518
OKEECHOBEE	0	570,538	0	0
ORANGE	0	469,815,781	0	116,657,481
OSCEOLA	12,005,000	1,945,739	0	17,367,519
PALM BEACH	0	579,019,032	0	144,288,063
PASCO	52,204,021	2,585,776	0	36,911,639
PINELLAS	0	16,200,878	0	0
POLK	0	46,379,148	0	43,319,082
PUTNAM	0	167,939	0	0
ST. JOHNS	0	64,934,675	0	17,907,087
ST. LUCIE	0	122,432,636	0	29,229,343
SANTA ROSA	23,517,222	1,177,878	0	3,437,334
SARASOTA	0	3,068,434	0	27,526,417
SEMINOLE	0	37,827,413	0	22,405,000
SUMTER	0	14,578,757	0	2,250,610
SUWANNEE	0	456,648	0	130,635
TAYLOR	0	0	0	0
UNION	0	167,558	0	0
VOLUSIA	0	37,467,849	0	50,581,710
WAKULLA	0	319,706	0	0
WALTON	426,348	173,906	0	3,878,883
WASHINGTON	0	102,923	0	0
STATE TOTAL	320,062,592	3,194,175,791	0	1,296,126,457

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES

	1.91	1.92	1.93	1.94
DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	1,863,502	9,032,392	0	12,124,725
BAKER	261,169	1,477,930	0	1,881,397
BAY	66,775,352	84,175	0	67,670,777
BRADFORD	5,303	3,102	(0)	110,832
BREVARD	223,942,720	5,342,324	0	231,534,245
BROWARD	674,188,676	(4,105,571)	0	678,033,850
CALHOUN	0	0	0	0
CHARLOTTE	1,781,351	1,990,991	0	4,404,585
CITRUS	4,734,545	50,182	0	5,299,102
CLAY	24,240,733	417,147	0	25,786,368
COLLIER	111,619,368	12,536,916	0	125,330,806
COLUMBIA	532,561	244,480	0	1,276,198
DADE	939,637,900	71,801,663	0	1,070,437,759
DESOTO	766,850	3,594,082	103,610	4,857,253
DIXIE	491,185	8,275	0	563,772
DUVAL	48,267,799	42,099,755	(36,039,343)	58,175,380
ESCAMBIA	28,015,722	4,640,108	0	33,946,787
FLAGLER	55,064,095	7,644,030	0	63,249,685
FRANKLIN	1,537,740	888	0	1,844,631
GADSDEN	1,132,767	124,129	0	1,494,077
GILCHRIST	132,732	5,339	0	215,840
GLADES	0	0	0	0
GULF	319,706	9,559	0	400,259
HAMILTON	156,559	5,375	0	220,294
HARDEE	158,767	158,322	0	652,996
HENDRY	567,858	1,850,174	0	2,847,249
HERNANDO	16,337,569	5,606,848	1	22,899,013
HIGHLANDS	5,587,614	473,988	0	6,530,728
HILLSBOROUGH	81,392,592	103,070,617	0	215,889,656
HOLMES	241,000	227,529	0	760,103
INDIAN RIVER	61,057,268	5,305,604	0	66,933,041
JACKSON	1,706,715	558,092	0	2,868,569
JEFFERSON	0	1,362	0	47,320
LAFAYETTE	120,448	3,622	0	150,107
LAKE	172,871,024	11,465,993	0	186,039,732
LEE	196,171,733	2,424,237	0	200,804,281
LEON	19,057,989	22,420,261	(12,828)	44,713,858
LEVY	1,168,510	28,570	0	1,826,048
LIBERTY	40,373	3,897	0	80,817
MADISON	228,876	7,586	0	313,477
MANATEE	37,596,857	1,631,555	0	40,856,492
MARION	21,674,565	1,553,706	0	24,359,991
MARTIN	36,329,178	219,291	0	37,912,671
MONROE	13,232,124	9,967,277	0	23,580,982
NASSAU	923,307	1,041,642	0	2,480,939
OKALOOSA	9,034,913	89,199	0	10,277,526
OKEECHOBEE	570,538	20,192	0	792,753
ORANGE	586,473,262	31,860,278	0	623,738,345
OSCEOLA	31,318,258	2,794,404	0	48,988,390
PALM BEACH	723,307,095	110,542,144	0	838,954,291
PASCO	91,701,436	14,026,067	0	108,210,256
PINELLAS	16,200,878	494,230	0	20,549,768
POLK	89,698,229	3,850,655	0	96,488,219
PUTNAM	167,939	87,007	0	636,772
ST. JOHNS	82,841,761	354,053	0	84,147,367
ST. LUCIE	151,661,979	2,199,562	10,114,649	165,849,695
SANTA ROSA	28,132,434	2,402,796	0	31,522,074
SARASOTA	30,594,851	1,240,943	0	33,544,523
SEMINOLE	60,232,413	1,108,505	0	63,418,028
SUMTER	16,829,367	289,769	0	17,505,556
SUWANNEE	587,283	857,363	0	1,645,424
TAYLOR	0	0	0	0
UNION	167,558	5,650	0	232,041
VOLUSIA	88,049,559	22,016,767	0	111,991,502
WAKULLA	319,706	46,585	0	1,138,522
WALTON	4,479,138	108,225	0	4,733,529
WASHINGTON	102,923	3,415	0	141,716
STATE TOTAL	4,864,404,228	519,425,252	(25,833,911)	5,535,912,988

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

	1.95	1.96	1.97	1.98	1.99	1.100
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE, INCLUDING RACING COMMISSION FUNDS	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS	LEASE-PURCHASE AGREEMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	168,497	168,497	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	2,942,298	0	25,286	2,967,584	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	2,626,845	0	43,967	2,670,812	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	13,240	13,240	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	1,411,949	0	60,411	1,472,360	0	0
JACKSON	14,825	0	0	14,826	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	9,964	9,964	0	0
LEON	834,842	0	411	835,253	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	217,000	53,381	270,381	0	0
MANATEE	932,661	0	161,037	1,093,698	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	1,832,123	0	119,330	1,951,453	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	1,659,958	0	822,216	2,482,175	0	0
OSCEOLA	2,178,698	0	251,704	2,430,401	0	0
PALM BEACH	3,257,207	0	0	3,257,207	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	1,058,446	0	99,724	1,158,170	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	733,096	0	231	733,327	0	0
ST. LUCIE	972,179	0	134,947	1,107,127	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	1,934,427	0	732,108	2,666,535	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	22,389,555	217,000	2,696,455	25,303,010	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

	1.101	1.102	1.103	1.104	1.105
DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	12,573,852	12,573,852	234,507	0	12,976,857
CALHOUN	0	0	0	0	0
CHARLOTTE	3,940,714	3,940,714	14,169,039	0	21,077,337
CITRUS	481,968	481,968	0	0	481,968
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	2,476,733	2,476,733	0	0	2,476,734
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	5,633,517	5,633,517	6,412,426	0	14,716,755
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	2,267,174	2,267,174	6,343,718	0	8,624,133
HOLMES	0	0	0	0	0
INDIAN RIVER	1,623,321	1,623,321	4,412,222	0	7,507,903
JACKSON	0	0	0	0	14,826
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	2,029,275	2,029,275	5,409,951	0	7,449,190
LEON	1,219,080	1,219,080	3,209,162	15,392	5,278,888
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	64,630	0	335,011
MANATEE	951,424	951,424	3,728,660	0	5,773,782
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	1,969,941	1,969,941	8,500,275	0	12,421,669
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	7,000	7,000	60,675,509	0	63,164,684
OSCEOLA	2,703,936	2,703,936	4,562,746	0	9,697,083
PALM BEACH	2,104,071	2,104,071	127,737	0	5,489,015
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	2,623,618	2,623,618	7,843,885	0	11,625,673
PUTNAM	0	0	0	0	0
ST. JOHNS	1,005,899	1,005,899	2,823,559	0	4,562,785
ST. LUCIE	1,441,828	1,441,828	4,311,580	0	6,860,535
SANTA ROSA	0	0	0	0	0
SARASOTA	2,389,761	2,389,761	9,847,020	0	14,903,316
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	47,443,113	47,443,113	142,676,627	15,392	215,438,142

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

	1.106	1.107	1.108	1.109	1.110	1.111
DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL FEDERAL	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)
ALACHUA	0	0	0	159,566	0	515,994
BAKER	0	0	0	57,571	0	98,718
BAY	0	0	0	183,674	0	473,244
BRADFORD	0	0	0	31,150	0	61,191
BREVARD	0	0	0	506,191	0	1,299,412
BROWARD	0	0	0	3,085,886	0	4,530,314
CALHOUN	0	0	0	58,273	0	44,431
CHARLOTTE	0	0	0	131,314	0	317,426
CITRUS	0	0	0	118,870	0	299,147
CLAY	0	0	0	448,007	0	716,917
COLLIER	0	0	0	699,374	0	888,733
COLUMBIA	0	0	0	70,047	0	189,405
DADE	0	0	0	1,478,975	0	5,987,342
DESOTO	0	0	0	33,583	0	95,240
DIXIE	0	0	0	17,444	0	38,620
DUVAL	0	0	0	727,306	0	2,367,493
ESCAMBIA	0	0	0	282,824	0	787,693
FLAGLER	0	0	0	207,487	0	0
FRANKLIN	0	0	0	38,951	0	18,734
GADSDEN	0	0	0	56,845	0	104,425
GILCHRIST	0	0	0	18,751	0	49,736
GLADES	0	0	0	46,203	0	25,858
GULF	0	0	0	17,964	0	37,069
HAMILTON	0	0	0	17,152	0	33,307
HARDEE	0	0	0	38,986	0	108,031
HENDRY	0	0	0	45,920	0	142,426
HERNANDO	0	0	0	135,435	0	171,925
HIGHLANDS	0	0	0	80,711	0	247,964
HILLSBOROUGH	0	0	0	987,715	0	3,831,847
HOLMES	0	0	0	26,537	0	66,696
INDIAN RIVER	38,080	0	38,080	97,092	0	321,266
JACKSON	0	0	0	60,071	0	133,207
JEFFERSON	0	0	0	33,632	0	19,097
LAFAYETTE	0	0	0	15,044	0	24,673
LAKE	0	0	0	229,796	148,833	798,403
LEE	0	0	0	1,190,420	0	1,527,590
LEON	0	0	0	185,165	0	0
LEVY	0	0	0	38,631	0	22,409
LIBERTY	0	0	0	6,821	0	26,679
MADISON	0	0	0	28,209	0	7,648,140
MANATEE	0	0	0	235,396	0	827,659
MARION	0	0	0	588,444	0	824,100
MARTIN	0	0	0	246,317	0	364,186
MONROE	0	0	0	86,172	0	147,157
NASSAU	0	0	0	81,335	0	228,482
OKALOOSA	0	0	0	117,786	0	576,542
OKEECHOBEE	0	0	0	56,560	0	128,819
ORANGE	0	0	0	2,306,298	0	3,579,004
OSCEOLA	0	0	0	615,793	0	1,016,151
PALM BEACH	0	0	0	2,038,617	0	3,405,197
PASCO	0	0	0	509,529	0	0
PINELLAS	0	0	0	822,875	223,250	1,954,120
POLK	0	0	0	568,207	0	1,881,021
PUTNAM	0	0	0	102,939	0	213,890
ST. JOHNS	0	0	0	360,689	0	3,674,775
ST. LUCIE	0	0	0	595,187	0	729,612
SANTA ROSA	0	0	0	160,176	0	0
SARASOTA	0	0	0	172,002	0	730,373
SEMINOLE	0	0	0	386,212	0	1,292,362
SUMTER	0	0	0	101,731	0	108,650
SUWANNEE	0	0	0	37,884	0	119,249
TAYLOR	0	0	0	89,464	0	56,126
UNION	0	0	0	21,806	0	46,194
VOLUSIA	0	0	0	402,472	0	1,198,144
WAKULLA	0	0	0	57,210	247,250	99,911
WALTON	0	0	0	110,960	0	152,369
WASHINGTON	0	0	0	84,293	0	67,236
STATE TOTAL	38,080	0	38,080	22,649,946	619,333	57,492,130

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

	1.112	1.113	1.114	1.115	1.116	1.117
DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL
ALACHUA	787,095	1,462,656	18,512,845	40,813	96,012	18,649,670
BAKER	0	156,289	1,330,182	6,161	143,719	1,480,062
BAY	1,181,226	1,838,144	37,122,375	51,433	346,732	37,520,540
BRADFORD	0	92,341	1,255,758	0	0	1,255,758
BREVARD	176,959	1,982,562	64,873,541	168,352	4,958,249	70,000,142
BROWARD	13,814,815	21,431,015	218,479,792	490,053	25,613,839	244,583,684
CALHOUN	71,453	174,157	1,059,436	3,021	1,750	1,064,207
CHARLOTTE	0	448,740	22,314,637	41,852	79,614	22,436,103
CITRUS	55,003	473,020	12,404,759	126,035	420,349	12,951,143
CLAY	70,000	1,234,924	15,337,333	33,042	6,322,253	21,692,628
COLLIER	188,020	1,776,128	90,418,130	690,773	9,593,920	100,702,823
COLUMBIA	171,963	431,415	3,777,187	1,615	0	3,778,802
DADE	20,038,602	27,504,919	345,774,010	542,990	60,884,235	407,201,235
DESOTO	0	128,823	2,161,759	(17,380)	0	2,144,379
DIXIE	0	56,064	739,985	9,444	2,000	751,429
DUVAL	2,975,861	6,070,661	78,355,170	1,520,424	900,768	80,776,362
ESCAMBIA	412,365	1,482,882	44,869,483	501,530	0	45,371,013
FLAGLER	1,028,298	1,235,785	15,818,863	12,692	2,262,541	18,094,096
FRANKLIN	255,952	313,637	1,689,842	(29,213)	0	1,660,629
GADSDEN	142,252	303,522	2,127,953	5	7,007	2,134,964
GILCHRIST	0	68,487	955,146	711	0	955,857
GLADES	206,230	278,291	859,733	2,716	30,568	893,018
GULF	0	55,033	802,567	904	13,650	817,121
HAMILTON	0	50,459	1,160,241	0	0	1,160,241
HARDEE	0	147,017	731,586	1,441	0	733,027
HENDRY	0	188,346	2,674,479	6,296	31,765	2,712,540
HERNANDO	107,230	414,590	17,169,887	(114,801)	40,846	17,095,932
HIGHLANDS	0	328,675	7,043,128	8,485	17,395	7,069,008
HILLSBOROUGH	4,856,173	9,675,735	112,238,031	286,573	22,366,640	134,891,244
HOLMES	0	93,233	695,734	678	0	696,412
INDIAN RIVER	882,752	1,301,111	20,672,622	35,077	1,442,856	22,150,556
JACKSON	0	193,278	2,800,194	1,648	167,850	2,969,691
JEFFERSON	70,741	123,470	892,220	(1,282)	30,502	921,439
LAFAYETTE	0	39,717	387,454	827	0	388,281
LAKE	712,900	1,889,932	39,094,647	22,641	5,206,910	44,324,198
LEE	4,585,836	7,303,846	92,989,838	358,303	2,767,510	96,115,651
LEON	479,041	664,206	41,466,673	122,975	60,694	41,650,342
LEVY	90,786	151,825	2,499,253	10,884	104,910	2,615,048
LIBERTY	1,073	34,573	507,430	314	0	507,744
MADISON	0	7,676,349	1,001,621	575	0	1,002,196
MANATEE	1,832,731	2,895,786	68,703,782	16,126	22,108	68,742,016
MARION	118,677	1,531,221	22,926,343	110,671	192,045	23,229,059
MARTIN	156,351	766,854	27,406,923	4,480	2,516,922	29,928,325
MONROE	276,471	509,800	26,925,597	71,670	263,158	27,260,426
NASSAU	0	309,817	9,463,932	10,103	2,860,349	12,334,384
OKALOOSA	646,212	1,340,540	22,350,074	(68,546)	190,121	22,471,649
OKEECHOBEE	24,136	209,515	2,401,042	5,991	0	2,407,033
ORANGE	3,625,901	9,511,203	348,672,406	8,642,295	58,667,914	415,982,615
OSCEOLA	2,519,063	4,151,007	28,370,255	266,577	23,395,291	52,032,123
PALM BEACH	4,777,285	10,221,099	216,293,351	481,630	24,069,988	240,844,969
PASCO	796,597	1,306,126	59,341,093	919,260	9,544,410	69,804,763
PINELLAS	1,636,665	4,636,910	94,510,905	2,611,632	148,381	97,270,918
POLK	1,569,212	4,018,440	78,818,113	81,862	8,494,381	87,394,356
PUTNAM	1,084,573	1,401,402	5,254,956	20,660	0	5,275,616
ST. JOHNS	130,948	4,166,412	29,069,009	155,626	16,860,893	46,085,527
ST. LUCIE	784,583	2,109,382	40,777,509	56,703	5,315,517	46,149,729
SANTA ROSA	116,559	276,734	20,021,525	25,533	325,875	20,372,933
SARASOTA	2,138,954	3,041,329	85,372,035	254,900	33,319	85,660,254
SEMINOLE	416,904	2,095,478	49,153,301	38,002	3,632,720	52,824,023
SUMTER	1,073,705	1,284,086	12,930,274	14,370	0	12,944,644
SUWANNEE	0	157,133	2,347,949	3,799	0	2,351,747
TAYLOR	140,959	286,548	1,922,669	(2,508)	0	1,920,162
UNION	0	68,000	374,152	0	0	374,152
VOLUSIA	783,070	2,383,686	77,702,152	61,012	3,449,003	81,212,167
WAKULLA	132,246	536,617	1,689,508	(2,618)	491	1,687,381
WALTON	187,203	450,532	18,056,328	0	16,820	18,073,148
WASHINGTON	0	151,529	1,307,950	1,562	0	1,309,511
STATE TOTAL	78,331,633	159,093,042	2,677,228,655	18,719,399	303,914,789	2,999,862,844

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

	1.118	1.119	1.120	1.121	1.122
DISTRICT	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS	LEASE-PURCHASE AGREEMENTS	PROCEEDS FROM SALE OF CAPITAL ASSETS	OTHER FINANCING SOURCES
ALACHUA	20,112,325	0	0	0	16,292
BAKER	1,636,351	0	0	0	0
BAY	39,358,683	0	0	46,500	0
BRADFORD	1,348,099	0	489,020	0	0
BREVARD	71,982,704	0	0	0	0
BROWARD	266,014,699	163,786,942	0	830,790	30,000,000
CALHOUN	1,238,363	0	0	0	7,000,000
CHARLOTTE	22,884,843	0	0	0	0
CITRUS	13,424,163	0	0	4,458	0
CLAY	22,927,552	0	0	0	0
COLLIER	102,478,951	0	0	33,916	0
COLUMBIA	4,210,217	0	0	0	0
DADE	434,706,155	0	0	0	31,883,617
DESOTO	2,273,202	0	0	0	5,838
DIXIE	807,493	0	0	0	3,150,000
DUVAL	86,847,023	0	50,000,000	317,200	0
ESCAMBIA	46,853,895	0	0	1,877,010	0
FLAGLER	19,329,880	0	0	0	0
FRANKLIN	1,974,266	0	0	0	131,716
GADSDEN	2,438,487	0	0	41,880	0
GILCHRIST	1,024,344	0	0	0	0
GLADES	1,171,308	0	0	0	6,557,526
GULF	872,154	0	0	0	0
HAMILTON	1,210,700	0	0	0	0
HARDEE	880,044	0	0	0	0
HENDRY	2,900,886	0	0	0	0
HERNANDO	17,510,522	0	0	0	0
HIGHLANDS	7,397,683	0	0	0	0
HILLSBOROUGH	144,566,979	3,281,663	0	0	0
HOLMES	789,645	0	0	0	0
INDIAN RIVER	23,489,746	0	0	0	0
JACKSON	3,162,970	0	0	0	1,468,465
JEFFERSON	1,044,910	0	0	0	0
LAFAYETTE	427,997	0	0	0	0
LAKE	46,214,130	0	0	190,875	0
LEE	103,419,497	0	0	0	0
LEON	42,314,548	0	0	0	8,113,870
LEVY	2,766,873	0	0	0	9,080,123
LIBERTY	542,318	0	0	0	0
MADISON	8,678,544	0	0	0	0
MANATEE	71,637,802	0	0	0	0
MARION	24,760,280	0	0	0	4,946,000
MARTIN	30,695,179	0	0	0	24,235
MONROE	27,770,226	0	0	0	0
NASSAU	12,644,201	0	0	0	0
OKALOOSA	23,812,189	0	0	0	62,215
OKEECHOBEE	2,616,548	0	0	0	0
ORANGE	425,493,817	0	0	0	0
OSCEOLA	56,183,130	0	0	1,489,500	0
PALM BEACH	251,066,068	0	0	0	0
PASCO	71,110,889	0	13,410,249	0	0
PINELLAS	101,907,828	0	0	1,561,670	0
POLK	91,412,796	0	0	0	0
PUTNAM	6,677,018	0	0	0	0
ST. JOHNS	50,251,940	0	0	0	0
ST. LUCIE	48,259,111	0	0	0	3,365
SANTA ROSA	20,649,667	0	0	0	1,169,480
SARASOTA	88,701,583	0	0	0	8,867,710
SEMINOLE	54,919,501	0	0	0	0
SUMTER	14,228,730	0	0	0	0
SUWANNEE	2,508,880	0	0	0	0
TAYLOR	2,206,710	0	0	0	0
UNION	442,152	0	0	0	0
VOLUSIA	83,595,853	0	0	0	379,473
WAKULLA	2,223,998	0	0	0	0
WALTON	18,523,681	18,220,134	11,779,866	0	0
WASHINGTON	1,461,040	0	0	0	9,226,362
STATE TOTAL	3,158,993,966	185,288,739	75,679,135	6,393,799	122,086,289

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

	1.123	1.124	1.125	1.126	1.127
DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	499,732	516,025	9,798,261	0	30,426,611
BAKER	0	0	2,118,051	0	3,754,402
BAY	0	46,500	28,909,767	0	68,314,951
BRADFORD	0	489,020	785,194	(22,414)	2,599,899
BREVARD	1,307,368	1,307,368	41,771,997	0	115,062,069
BROWARD	1,764,450	196,382,182	210,226,780	0	672,623,661
CALHOUN	384,384	7,384,384	2,317,690	0	10,940,438
CHARLOTTE	0	0	9,309,025	0	32,193,869
CITRUS	0	4,458	33,289,054	0	46,717,675
CLAY	0	0	9,214,543	(128,662)	32,013,433
COLLIER	0	33,916	165,797,502	0	268,310,368
COLUMBIA	0	0	787,940	0	4,998,157
DADE	959,306	32,842,923	326,892,330	0	794,441,408
DESOTO	0	5,838	6,360,724	0	8,639,764
DIXIE	0	3,150,000	1,548,729	0	5,506,222
DUVAL	0	50,317,200	91,650,909	(1,075,296)	227,739,835
ESCAMBIA	0	1,877,010	94,060,442	(1,147,569)	141,643,777
FLAGLER	69,519	69,519	6,779,649	0	26,179,049
FRANKLIN	0	131,716	3,549,478	0	5,655,460
GADSDEN	0	41,880	4,201,411	0	6,681,777
GILCHRIST	0	0	342,889	0	1,367,234
GLADES	6,449,634	13,007,160	1,651,428	1,335,016	17,164,912
GULF	0	0	159,761	0	1,031,915
HAMILTON	0	0	691,989	0	1,902,689
HARDEE	0	0	918,987	0	1,799,031
HENDRY	125,000	125,000	2,383,824	0	5,409,710
HERNANDO	342,577	342,577	33,941,777	0	51,794,876
HIGHLANDS	0	0	3,053,835	0	10,451,518
HILLSBOROUGH	0	3,281,663	168,287,475	0	316,136,118
HOLMES	0	0	355,892	0	1,145,537
INDIAN RIVER	0	0	19,433,356	0	42,923,102
JACKSON	0	1,468,465	1,292,311	0	5,923,746
JEFFERSON	1,622	1,622	1,387,216	0	2,433,748
LAFAYETTE	0	0	458,721	0	886,718
LAKE	0	190,875	58,532,228	0	104,937,233
LEE	1,490,000	1,490,000	81,045,511	0	185,955,008
LEON	1,196,631	9,310,501	110,128,511	0	161,753,560
LEVY	3,288,880	12,369,002	7,482,532	0	22,618,407
LIBERTY	0	0	148,266	0	690,584
MADISON	500,810	500,810	569,275	0	9,748,630
MANATEE	0	0	18,900,989	0	90,538,791
MARION	0	4,946,000	21,937,055	0	51,643,335
MARTIN	1	24,236	23,864,059	0	54,583,475
MONROE	0	0	19,678,483	0	47,448,708
NASSAU	0	0	37,697,988	0	50,342,188
OKALOOSA	167,004	229,220	4,442,253	0	28,483,662
OKEECHOBEE	0	0	943,179	0	3,559,727
ORANGE	0	0	1,073,856,460	0	1,499,350,277
OSCEOLA	4,911,343	6,400,843	40,395,975	0	102,979,949
PALM BEACH	124,787	124,787	139,347,788	0	390,538,643
PASCO	656,318	14,066,567	241,878,569	0	327,056,025
PINELLAS	1,164,325	2,725,995	168,153,176	0	272,786,999
POLK	0	0	95,180,502	0	186,593,298
PUTNAM	0	0	6,526,964	0	13,203,982
ST. JOHNS	0	0	72,199,277	0	122,451,216
ST. LUCIE	2,604,505	2,607,870	6,081,384	0	56,948,365
SANTA ROSA	0	1,169,480	17,082,249	0	38,901,396
SARASOTA	0	8,867,710	90,985,995	0	188,555,288
SEMINOLE	7,116,479	7,116,479	31,141,872	0	93,177,852
SUMTER	0	0	3,006,336	0	17,235,066
SUWANNEE	0	0	2,356,209	0	4,865,089
TAYLOR	0	0	3,988,899	0	6,195,608
UNION	0	0	674,945	0	1,117,097
VOLUSIA	0	379,473	48,852,049	0	132,827,375
WAKULLA	18,621	18,621	1,665,692	0	3,908,311
WALTON	1,455,306	31,455,306	12,262,679	0	62,241,665
WASHINGTON	640,781	9,867,143	560,960	0	11,889,143
STATE TOTAL	37,239,384	426,687,346	3,725,297,244	(1,038,927)	7,309,939,629

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

	1.128	1.129	1.130	1.131	1.132
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL AND LOCAL REVENUES	LEASE-PURCHASE AGREEMENTS	TRANSFERS IN
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	20,468	20,468	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	43	43	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	526,498	526,498	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	1	1	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	547,011	547,011	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

1.133

1.134

1.135

1.136

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	17,989,295	0	18,009,763
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	38	0	81
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	0
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	14,058,178	(4,365,630)	10,219,047
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	0
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	0	0
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	2,970	0	2,970
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	0
OSCEOLA	0	15	0	16
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	0	0	0
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	32,050,496	(4,365,630)	28,231,877

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
PERMANENT FUND – REVENUES/SOURCES**

	1.137	1.138	1.139	1.140	1.141
DISTRICT	TOTAL REVENUES, INCLUDING INVESTMENT INCOME	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	2,273	0	150,185	0	152,458
POLK	0	0	0	0	0
PUTNAM	227	0	128,976	0	129,203
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	2,500	0	279,161	0	281,661

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

ALL GOVERNMENTAL FUND TYPES
EXPENDITURES AND USES

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2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

	2.1	2.2	2.3	2.4	2.5	2.6
DISTRICT	GOV'T FUNDS INSTRUCTION	GOV'T FUNDS STUDENT SUPPORT SERVICES	GOV'T FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOV'T FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES	GOV'T FUNDS INSTRUCTION- RELATED TECHNOLOGY
ALACHUA	136,589,771	14,616,065	4,547,852	10,849,015	2,989,660	3,376,083
BAKER	22,282,889	2,007,853	707,913	1,020,679	582,277	284,356
BAY	144,570,232	9,060,802	2,394,322	5,147,483	2,927,428	288,155
BRADFORD	16,423,731	1,233,704	153,919	757,624	302,724	275,810
BREVARD	357,721,328	24,141,847	7,167,788	23,759,775	5,940,490	12,758,258
BROWARD	1,443,928,657	116,872,500	21,534,376	44,910,857	17,708,260	21,292,584
CALHOUN	11,082,473	888,970	298,273	770,582	266,600	492,109
CHARLOTTE	79,668,063	8,277,637	1,298,032	5,916,900	3,184,450	952,143
CITRUS	74,225,995	5,460,143	1,402,378	3,962,134	1,484,836	1,568,903
CLAY	176,806,303	15,335,857	3,919,928	5,428,487	4,237,205	3,179,232
COLLIER	278,674,205	18,464,800	5,849,568	13,351,631	8,379,003	1,419,893
COLUMBIA	46,455,480	4,390,702	1,048,478	2,088,018	1,723,937	898,543
DADE	2,004,328,783	130,878,648	21,528,032	49,568,972	48,143,069	32,324,102
DESOTO	25,162,728	2,686,188	488,691	1,448,297	1,392,807	363,437
DIXIE	9,876,772	899,490	57,304	431,978	459,414	397,575
DUVAL	648,753,168	61,696,522	7,451,544	22,836,341	27,334,748	8,991,905
ESCAMBIA	205,019,212	16,849,656	4,557,549	10,540,383	8,576,810	3,893,039
FLAGLER	65,889,806	7,905,309	994,234	1,173,834	1,563,548	769,500
FRANKLIN	7,874,305	382,192	67,097	65,444	106,953	124,230
GADSDEN	28,434,609	2,893,969	695,819	2,099,839	1,401,689	496,466
GILCHRIST	13,918,143	1,392,785	214,884	768,284	251,112	357,488
GLADES	9,226,514	505,031	190,606	313,104	214,717	94,022
GULF	9,074,162	898,998	258,537	411,234	586,830	213,977
HAMILTON	7,844,460	647,443	141,719	622,245	1,120,505	311,402
HARDEE	26,309,773	3,187,781	653,691	663,033	1,192,108	963,193
HENDRY	35,938,390	2,358,556	792,089	1,396,492	922,903	420,840
HERNANDO	108,232,447	9,427,045	2,227,387	4,694,020	2,887,886	1,518,686
HIGHLANDS	59,524,571	5,053,337	914,618	2,775,454	2,405,505	1,585,232
HILLSBOROUGH	1,179,748,299	84,762,582	24,111,638	56,116,033	43,043,803	33,774,789
HOLMES	15,839,286	682,118	532,337	347,455	436,952	221,773
INDIAN RIVER	91,382,171	4,530,756	1,975,311	5,261,209	2,159,803	2,587,336
JACKSON	32,128,611	3,141,543	775,866	1,435,335	464,555	541,888
JEFFERSON	5,041,896	234,582	73,823	410,011	328,512	483,968
LAFAYETTE	5,423,831	493,595	130,712	301,970	185,847	448,915
LAKE	197,456,749	17,339,668	3,505,087	8,302,712	9,386,538	1,412,397
LEE	471,369,228	28,489,369	3,979,897	17,545,476	11,095,452	6,570,043
LEON	157,966,853	9,673,411	3,686,410	14,912,612	1,942,170	2,383,007
LEVY	26,434,442	2,061,819	393,581	1,317,147	1,183,729	384,664
LIBERTY	8,305,382	336,950	78,348	425,481	158,173	453,490
MADISON	13,598,146	765,160	248,354	1,183,361	774,178	365,517
MANATEE	247,226,991	18,396,052	4,102,303	9,274,420	5,859,552	592,642
MARION	200,557,137	23,520,438	3,785,464	5,696,150	7,906,996	2,404,935
MARTIN	93,507,850	9,156,837	1,988,513	3,636,791	2,844,946	1,804,347
MONROE	60,362,143	4,808,502	636,011	2,312,675	1,551,167	1,107,022
NASSAU	50,802,753	3,813,378	1,349,708	2,457,977	1,752,317	1,233,730
OKALOOSA	169,346,656	8,994,732	1,434,977	8,066,946	1,417,732	654,097
OKEECHOBEE	31,363,476	2,573,220	436,943	1,230,371	1,412,545	1,065,171
ORANGE	1,006,160,926	54,253,256	16,193,402	80,971,742	57,757,519	12,149,086
OSCEOLA	287,013,856	22,697,456	4,525,807	15,819,512	9,002,894	4,286,445
PALM BEACH	1,057,892,410	55,805,909	18,205,356	51,342,437	38,105,141	8,829,365
PASCO	333,028,297	26,612,973	2,621,203	15,640,068	7,396,496	6,742,355
PINELLAS	578,850,958	40,998,126	6,326,845	19,432,829	21,409,010	6,634,061
POLK	528,290,527	37,182,391	8,338,441	13,765,142	16,189,448	8,679,571
PUTNAM	54,965,261	5,005,663	1,327,225	3,346,463	1,760,913	989,037
ST. JOHNS	166,285,130	19,163,308	4,596,139	5,986,021	5,577,666	6,325,529
ST. LUCIE	191,557,674	14,121,036	3,963,770	5,861,986	8,071,669	268,832
SANTA ROSA	122,530,874	9,890,499	2,369,991	6,044,616	2,296,535	4,853,043
SARASOTA	279,137,225	25,655,367	6,808,597	3,335,041	4,776,234	3,687,874
SEMINOLE	325,640,459	24,090,998	3,747,320	7,402,473	7,472,252	3,232,813
SUMTER	51,723,215	2,316,125	667,949	2,679,768	1,218,638	717,963
SUWANNEE	30,659,505	2,066,760	801,269	1,336,793	801,127	495,698
TAYLOR	15,381,499	1,905,157	258,855	1,214,673	317,044	532,827
UNION	11,869,649	803,171	179,459	328,228	687,605	152,239
VOLUSIA	310,263,081	22,893,140	6,041,401	22,993,025	2,859,223	5,644,596
WAKULLA	22,366,619	2,468,433	495,327	539,595	471,003	262,043
WALTON	43,800,218	2,338,425	874,986	1,846,333	1,650,861	908,106
WASHINGTON	19,532,011	1,680,653	538,546	793,983	492,227	442,591
STATE TOTAL	14,548,648,264	1,064,137,392	233,663,797	618,687,002	430,505,947	233,934,965

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

	2.7	2.8	2.9	2.10	2.11	2.12
	GOV'T FUNDS TOTAL STUDENT AND INSTRUCTIONAL SUPPORT SERVICES	GOV'T FUNDS BOARD	GOV'T FUNDS GENERAL ADMINISTRATION	GOV'T FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	GOV'T FUNDS FISCAL SERVICES
DISTRICT						
ALACHUA	36,378,674	871,663	2,169,730	13,128,368	298,454	1,646,360
BAKER	4,603,078	362,169	370,210	2,007,244	0	626,969
BAY	19,818,190	859,818	1,184,870	13,549,693	930,063	1,630,794
BRADFORD	2,723,781	347,474	386,600	1,792,174	923	259,792
BREVARD	73,768,159	1,140,283	4,141,303	36,220,133	1,087,735	2,555,715
BROWARD	222,318,577	4,520,038	13,307,077	130,534,852	66,917	8,470,921
CALHOUN	2,716,533	375,478	333,976	1,121,064	91,225	361,540
CHARLOTTE	19,629,162	703,271	934,920	9,451,661	14,076	968,669
CITRUS	13,878,394	544,515	1,026,843	8,272,750	362,696	826,551
CLAY	32,100,707	903,193	1,257,372	14,978,078	986,295	750,027
COLLIER	47,464,895	1,187,444	2,178,804	29,917,958	1,174,286	2,411,499
COLUMBIA	10,149,677	521,657	995,041	4,565,267	84,080	474,061
DADE	282,442,823	7,273,305	12,548,758	157,622,806	1,241,740	12,147,318
DESOTO	6,379,420	328,305	1,028,515	2,916,006	83,217	592,936
DIXIE	2,245,761	285,399	306,001	836,914	35,869	486,256
DUVAL	128,311,060	1,591,177	5,213,531	57,744,586	1,600,478	4,858,739
ESCAMBIA	44,417,437	1,264,067	2,238,154	15,569,808	743,182	2,415,832
FLAGLER	12,406,425	445,359	569,547	5,245,228	0	753,229
FRANKLIN	745,915	374,334	245,559	410,623	200,675	287,476
GADSDEN	7,587,783	478,972	942,886	3,490,449	423,336	470,756
GILCHRIST	2,984,554	304,952	1,658,297	1,290,826	21,370	363,075
GLADES	1,317,480	343,895	239,532	729,874	91,637	219,833
GULF	2,369,576	207,185	645,516	831,077	0	318,099
HAMILTON	2,843,314	414,044	468,416	891,111	0	268,547
HARDEE	6,659,806	338,415	503,308	2,187,904	20,801	458,250
HENDRY	5,890,880	622,966	1,101,692	3,907,187	9,523	669,029
HERNANDO	20,755,024	489,759	1,408,320	11,449,262	459,120	1,127,499
HIGHLANDS	12,734,146	624,048	839,412	6,376,660	68,303	798,914
HILLSBOROUGH	241,808,845	1,644,292	11,893,566	102,679,634	1,498,919	7,486,158
HOLMES	2,220,635	221,245	275,311	2,065,884	0	320,575
INDIAN RIVER	16,514,415	910,628	1,451,103	7,988,465	629,828	1,209,007
JACKSON	6,359,188	445,026	547,903	3,380,211	225,429	352,714
JEFFERSON	1,530,896	305,221	764,772	664,493	23,318	237,472
LAFAYETTE	1,561,040	274,312	284,532	601,468	13,649	239,627
LAKE	39,946,402	787,451	1,575,072	17,535,498	402,108	1,676,206
LEE	67,680,237	929,472	5,288,097	44,813,725	7,880,997	3,539,350
LEON	32,597,610	1,171,005	3,065,489	19,825,993	1,238,713	2,237,255
LEVY	5,340,941	317,891	1,155,791	3,046,848	9,552	463,223
LIBERTY	1,452,441	230,853	461,683	674,784	20,095	284,182
MADISON	3,336,570	313,523	508,929	1,391,842	224,795	357,167
MANATEE	38,224,969	1,092,272	2,628,479	23,326,317	2,584,210	2,094,507
MARION	43,313,984	583,585	2,714,190	17,198,183	680,787	2,603,285
MARTIN	19,431,433	576,082	1,318,792	9,873,724	626,133	842,342
MONROE	10,415,377	548,763	829,550	4,380,782	435,975	1,117,568
NASSAU	10,607,110	434,318	906,440	5,442,371	407,108	576,090
OKALOOSA	20,568,484	1,581,855	905,954	19,392,865	256,708	1,822,376
OKEECHOBEE	6,718,250	327,030	797,202	3,088,313	0	427,310
ORANGE	221,325,005	4,723,998	11,389,257	109,400,230	57,327,654	6,445,574
OSCEOLA	56,332,114	1,872,534	2,299,003	22,518,180	3,608,854	2,014,809
PALM BEACH	172,288,208	6,828,285	8,997,897	96,771,973	571,398	5,893,060
PASCO	59,013,095	500,228	2,357,187	36,925,142	2,727,645	2,774,726
PINELLAS	94,800,871	1,958,788	5,540,946	55,155,510	748,008	4,446,984
POLK	84,154,994	1,903,973	4,790,416	39,123,860	10,257,499	3,172,731
PUTNAM	12,429,302	792,404	979,795	6,177,364	828,945	882,550
ST. JOHNS	41,648,662	1,113,640	951,078	15,676,630	4,288,428	1,754,239
ST. LUCIE	32,287,293	801,352	4,028,112	22,147,051	1,399,691	1,727,427
SANTA ROSA	25,454,684	579,490	1,432,078	13,395,133	39,022	1,130,518
SARASOTA	44,263,113	1,114,914	2,979,669	17,862,844	7,508	2,091,942
SEMINOLE	45,945,856	1,667,550	3,160,024	30,950,075	6,066,890	2,128,460
SUMTER	7,600,444	552,676	619,697	2,610,205	156,337	549,076
SUWANNEE	5,501,647	371,821	733,769	3,047,890	153,705	421,580
TAYLOR	4,228,557	252,998	490,593	1,868,879	37,377	382,813
UNION	2,150,703	240,850	433,636	852,913	101,051	450,553
VOLUSIA	60,431,385	688,371	3,766,736	36,134,985	619,267	2,345,394
WAKULLA	4,236,401	763,343	479,557	2,649,861	170,763	396,530
WALTON	7,618,711	642,961	364,469	5,025,717	0	493,196
WASHINGTON	3,948,001	483,159	473,120	2,618,441	908	522,281
STATE TOTAL	2,580,929,104	68,271,345	151,884,080	1,345,323,844	116,365,275	115,129,542

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

	2.13	2.14	2.15	2.16	2.17	2.18
DISTRICT	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	GOV'T FUNDS STUDENT TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT	GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	13,061,277	3,359,646	11,174,458	23,046,467	6,190,180	1,758,076
BAKER	2,113,862	462,501	2,613,220	3,227,642	1,156,946	567,171
BAY	9,951,702	2,680,191	8,132,288	15,573,587	4,489,140	2,877,213
BRADFORD	1,616,115	232,508	1,628,947	2,550,335	646,219	371,389
BREVARD	29,156,210	6,113,219	17,750,239	43,435,689	11,152,718	4,212,600
BROWARD	100,471,065	51,697,279	81,192,802	173,263,171	62,400,454	2,608,668
CALHOUN	1,282,224	0	1,164,318	1,320,420	300,336	18,415
CHARLOTTE	8,715,237	2,838,235	5,952,444	12,224,699	3,921,872	1,537,886
CITRUS	6,506,343	2,700,486	7,534,846	8,509,003	3,893,850	2,046,707
CLAY	15,963,402	3,256,564	10,500,356	18,166,825	5,032,438	1,440,280
COLLIER	21,678,169	8,098,632	18,889,702	34,045,458	15,872,628	2,546,281
COLUMBIA	4,521,292	971,210	4,320,857	6,869,925	1,816,083	353,568
DADE	160,923,128	55,447,839	75,987,250	266,284,685	95,002,509	2,862,474
DESOTO	2,616,448	632,595	2,306,053	3,338,109	1,632,913	1,097,887
DIXIE	1,246,814	23,496	1,054,365	1,766,106	479,910	63,357
DUVAL	55,412,056	17,590,585	54,593,710	65,190,965	27,665,269	12,238,208
ESCAMBIA	20,171,124	5,106,813	16,274,751	27,292,882	10,953,267	3,266,347
FLAGLER	5,913,999	1,170,576	4,577,996	8,091,055	2,649,208	704,997
FRANKLIN	1,159,948	372,242	753,456	1,016,569	156,754	31,870
GADSDEN	4,486,028	647,484	3,516,201	6,037,052	1,382,393	820,982
GILCHRIST	1,810,429	266,802	1,105,104	2,117,758	996,485	7,831
GLADES	758,542	42,805	514,758	1,179,500	267,694	127,877
GULF	966,655	122,841	901,917	1,388,363	943,328	65,017
HAMILTON	1,381,648	174,236	1,375,205	1,646,702	539,475	153,854
HARDEE	2,901,148	200,646	2,188,809	3,846,398	1,780,706	315,279
HENDRY	3,734,391	355,563	2,860,336	4,254,445	1,433,191	1,002,035
HERNANDO	10,606,646	1,563,721	8,020,090	15,141,503	4,793,969	2,179,690
HIGHLANDS	8,647,846	1,349,570	5,655,458	8,250,693	2,180,686	617,241
HILLSBOROUGH	117,772,774	39,724,113	74,336,547	111,250,206	27,239,008	402,882
HOLMES	1,643,365	662,342	1,396,755	2,655,089	968,179	2,474
INDIAN RIVER	7,757,316	1,935,879	4,939,034	12,046,458	2,996,009	3,759,823
JACKSON	3,500,282	551,463	2,907,059	5,694,246	1,944,387	490,003
JEFFERSON	711,073	19,426	706,734	888,206	261,499	156,638
LAFAYETTE	434,094	729	540,841	579,727	345,146	183,364
LAKE	18,957,748	5,960,843	16,714,334	25,007,217	7,417,393	3,570,198
LEE	35,900,193	9,273,731	51,883,896	66,354,947	15,117,700	5,811,533
LEON	13,105,109	6,773,765	13,028,389	19,890,516	8,950,281	4,961,051
LEVY	3,057,818	417,998	3,603,645	4,073,148	1,024,830	700,446
LIBERTY	795,129	0	658,921	1,336,034	318,820	338,505
MADISON	1,601,631	201,957	1,547,126	2,411,010	298,715	224,534
MANATEE	23,811,555	6,494,031	12,713,423	28,376,595	9,194,873	5,153,758
MARION	24,787,895	4,367,090	19,702,264	23,679,597	9,333,260	5,165,926
MARTIN	7,879,963	5,866,846	5,922,747	13,801,238	3,869,186	610,589
MONROE	3,219,687	1,500,288	3,363,911	6,573,798	2,191,230	409,722
NASSAU	5,177,546	665,758	4,444,587	8,194,494	2,929,017	1,076,745
OKALOOSA	11,383,096	3,211,780	12,203,181	16,209,992	7,839,988	2,880,626
OKECHOBEE	3,896,267	633,124	3,074,766	3,927,210	1,234,915	114,157
ORANGE	85,847,404	15,191,118	69,027,857	110,038,738	35,774,143	22,154,937
OSCEOLA	28,667,778	6,770,403	20,532,244	32,777,540	7,697,959	3,902,468
PALM BEACH	76,504,875	15,434,056	47,270,680	126,187,550	69,681,092	7,084,697
PASCO	35,249,881	7,760,284	29,405,350	42,452,205	10,536,743	5,988,463
PINELLAS	54,465,026	13,230,312	33,453,352	76,830,352	21,681,771	4,955,350
POLK	49,470,678	11,492,802	32,784,566	43,102,873	21,652,297	5,927,176
PUTNAM	6,256,206	1,411,454	5,026,374	7,053,178	3,180,515	1,082,175
ST. JOHNS	10,499,785	3,433,160	11,936,633	21,022,508	8,217,320	673,692
ST. LUCIE	19,805,368	3,880,185	21,532,357	26,242,935	6,486,355	3,593,447
SANTA ROSA	11,425,721	2,412,583	12,025,569	13,000,992	3,998,247	1,701,606
SARASOTA	17,146,209	6,475,311	16,210,486	33,994,410	14,389,522	3,999,646
SEMINOLE	29,859,488	4,221,410	23,625,704	38,012,846	9,896,907	4,299,459
SUMTER	3,143,513	990,194	2,662,235	3,668,684	1,646,227	507,320
SUWANNEE	3,322,079	374,557	2,681,271	3,635,532	1,122,263	296,938
TAYLOR	1,778,577	304,597	1,640,773	2,526,513	264,825	258,131
UNION	997,919	201,535	705,990	1,501,550	480,842	170,930
VOLUSIA	24,586,862	6,663,006	16,515,022	36,485,359	13,324,599	5,964,750
WAKULLA	2,190,157	845,079	2,823,421	4,252,708	980,639	118,497
WALTON	3,538,699	729,133	4,786,991	8,014,119	1,875,921	304,555
WASHINGTON	1,478,696	322,698	1,949,803	2,205,581	753,097	689,410
STATE TOTAL	1,249,401,207	357,883,326	942,824,775	1,745,031,903	606,846,343	155,579,823

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

	2.19	2.20	2.21	2.22	2.23	2.24
	GOV'T FUNDS TOTAL	GOV'T FUNDS TOTAL	GOV'T FUNDS TOTAL	GOV'T FUNDS TOTAL	GOV'T FUNDS TOTAL	GOV'T FUNDS TOTAL
	GENERAL SUPPORT SERVICES	INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE
DISTRICT						
ALACHUA	76,704,680	249,673,125	3,684,616	253,357,741	9,421,414	7,198,188
BAKER	13,507,933	40,393,901	203,484	40,597,385	2,384,005	662,631
BAY	61,859,360	226,247,782	3,134,256	229,382,038	38,307,456	17,427,853
BRADFORD	9,832,475	28,979,988	270,837	29,250,825	840,945	422,374
BREVARD	156,965,844	588,455,331	1,522,654	589,977,985	26,739,431	37,159,288
BROWARD	628,533,243	2,294,780,477	25,238,144	2,320,018,621	83,908,719	173,092,839
CALHOUN	6,368,995	20,168,002	734	20,168,736	1,915,715	38
CHARLOTTE	47,262,971	146,560,196	201,785	146,761,982	14,346,540	4,031,672
CITRUS	42,224,590	130,328,979	996,700	131,325,679	8,761,333	4,335,093
CLAY	73,234,830	282,141,841	257,296	282,399,137	7,862,284	6,242,208
COLLIER	138,000,861	464,139,961	0	464,139,961	42,156,304	45,231,526
COLUMBIA	25,493,041	82,098,198	426,688	82,524,886	1,652,548	2,758,132
DADE	847,341,814	3,134,113,420	30,784,595	3,164,898,015	226,168,012	299,877,037
DESOTO	16,572,982	48,115,129	29,245	48,144,374	1,102,566	2,859,867
DIXIE	6,584,487	18,707,020	0	18,707,020	2,313,854	451,954
DUVAL	303,699,303	1,080,763,531	1,327,805	1,082,091,336	83,420,093	28,488,463
ESCAMBIA	105,296,226	354,732,875	1,123,431	355,856,306	46,587,660	6,388,618
FLAGLER	30,121,193	108,417,424	1,686,576	110,104,000	8,326,955	5,681,189
FRANKLIN	5,009,504	13,629,725	0	13,629,725	458,667	1,537,765
GADSDEN	22,696,538	58,718,929	75,110	58,794,039	3,354,690	1,025,245
GILCHRIST	9,942,929	26,845,626	24,730	26,870,356	476,004	77,052
GLADES	4,515,948	15,059,942	0	15,059,942	15,682,275	90
GULF	6,389,996	17,833,733	500	17,834,233	875,655	75,028
HAMILTON	7,313,237	18,001,011	11,576	18,012,587	789,797	142,726
HARDEE	14,741,663	47,711,243	198,584	47,909,827	1,538,919	333,006
HENDRY	19,950,358	61,779,628	0	61,779,628	3,051,787	343,202
HERNANDO	57,239,579	186,227,050	21,017	186,248,067	3,563,619	18,179,802
HIGHLANDS	35,408,832	107,667,549	652,428	108,319,977	2,804,447	5,898,730
HILLSBOROUGH	495,928,100	1,917,485,244	86,956,968	2,004,442,212	104,365,745	90,087,320
HOLMES	10,211,219	28,271,140	0	28,271,140	1,015,144	608,561
INDIAN RIVER	45,623,550	153,520,137	15,208	153,535,344	15,666,262	12,885,456
JACKSON	20,038,725	58,526,523	6,481	58,533,004	3,908,874	2,056,295
JEFFERSON	4,738,853	11,311,645	0	11,311,645	1,116,597	453,607
LAFAYETTE	3,497,489	10,482,359	0	10,482,359	128,300	93,689
LAKE	99,604,068	337,007,219	92,781	337,100,000	19,225,399	39,411,718
LEE	246,793,641	785,843,106	4,454,444	790,297,550	46,641,607	42,405,282
LEON	94,247,567	284,812,031	7,116,909	291,928,940	36,453,848	19,551,569
LEVY	17,871,191	49,646,573	0	49,646,573	3,946,710	993,356
LIBERTY	5,119,005	14,876,829	593,150	15,469,978	241,905	85,790
MADISON	9,081,227	26,015,942	77,484	26,093,427	5,020,383	295,938
MANATEE	117,470,020	402,921,980	3,524,656	406,446,636	14,293,254	37,370,849
MARION	110,816,062	354,687,183	4,608,859	359,296,042	13,368,481	15,499,894
MARTIN	51,187,641	164,126,924	2,766,943	166,893,867	16,680,076	4,257,271
MONROE	24,571,276	95,348,795	787,462	96,136,257	6,788,664	15,231,498
NASSAU	30,254,476	91,664,339	269,333	91,933,673	10,037,882	469,330
OKALOOSA	77,688,421	267,603,561	1,659,419	269,262,980	8,395,142	8,964,291
OKEECHOBEE	17,520,295	55,602,021	324,182	55,926,203	1,937,792	195,631
ORANGE	527,320,909	1,754,806,840	10,935,839	1,765,742,679	195,218,525	103,513,895
OSCEOLA	132,661,773	476,007,743	5,081,934	481,089,678	27,792,853	29,875,937
PALM BEACH	461,225,563	1,691,406,181	37,170,533	1,728,576,714	69,717,147	150,291,726
PASCO	176,677,854	568,719,246	856,821	569,576,067	84,788,725	38,010,995
PINELLAS	272,466,399	946,118,228	4,330,131	950,448,359	96,879,489	8,407,635
POLK	223,678,871	836,124,391	2,741,870	838,866,261	30,796,194	49,063,889
PUTNAM	33,670,960	101,065,523	40,816	101,106,339	3,947,285	737,261
ST. JOHNS	79,567,112	287,500,904	3,622,644	291,123,548	20,465,348	20,079,902
ST. LUCIE	111,644,281	335,489,248	670,510	336,159,758	16,692,963	28,472,677
SANTA ROSA	61,140,958	209,126,517	2,311,797	211,438,314	14,159,333	4,849,275
SARASOTA	116,272,461	439,672,799	3,660,407	443,333,206	69,062,906	31,302,180
SEMINOLE	153,888,813	525,475,128	3,967,508	529,442,636	40,831,072	24,698,595
SUMTER	17,106,164	76,429,823	11,240	76,441,063	3,458,470	2,576,790
SUWANNEE	16,161,404	52,322,556	10,197	52,332,753	2,886,052	241,431
TAYLOR	9,806,075	29,416,130	732,755	30,148,885	3,453,422	501
UNION	6,137,769	20,158,121	238,686	20,396,807	158,224	203,388
VOLUSIA	147,094,351	517,788,817	4,988,109	522,776,926	24,720,419	89,452,994
WAKULLA	15,670,555	42,273,574	6,591	42,280,165	1,959,869	1,002,277
WALTON	25,775,760	77,194,689	738,238	77,932,927	18,138,896	4,581,667
WASHINGTON	11,497,193	34,977,205	1,140,035	36,117,241	8,490,907	34,178
STATE TOTAL	6,854,541,462	23,984,118,830	268,383,734	24,252,502,564	1,681,661,860	1,548,236,157

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

	2.25	2.26	2.27	2.28	2.29
DISTRICT	GOV'T FUNDS TOTAL EXPENDITURES	GOV'T FUNDS OTHER FINANCING USES	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	269,977,343	1,226,738	9,164,231	48,780,430	329,148,743
BAKER	43,644,021	98,581	263,129	8,343,609	52,349,341
BAY	285,117,347	51,024,980	19,447,745	38,666,155	394,256,226
BRADFORD	30,514,144	5,398	257,688	2,962,393	33,739,624
BREVARD	653,876,705	190,562,411	37,054,384	122,370,238	1,003,863,737
BROWARD	2,577,020,179	515,334,244	236,476,817	601,815,873	3,930,647,112
CALHOUN	22,084,489	0	653,170	10,938,835	33,676,494
CHARLOTTE	165,140,193	1,567,794	9,858,422	42,577,813	219,144,223
CITRUS	144,422,105	1,407,090	9,828,832	39,286,056	194,944,083
CLAY	296,503,629	19,148,634	12,214,781	23,663,080	351,530,124
COLLIER	551,527,791	69,678,879	99,657,458	220,093,393	940,957,522
COLUMBIA	86,935,566	542,642	862,942	6,421,816	94,762,966
DADE	3,690,943,063	733,725,104	369,891,397	401,198,568	5,195,758,132
DESOTO	52,106,808	409,485	1,439,094	13,292,458	67,247,845
DIXIE	21,472,827	104,845	718,378	5,485,563	27,781,614
DUVAL	1,193,999,892	25,143,486	57,835,000	260,149,906	1,537,128,284
ESCAMBIA	408,832,584	23,126,288	13,585,935	144,776,960	590,321,767
FLAGLER	124,112,144	49,685,480	10,336,895	19,357,650	203,492,169
FRANKLIN	15,626,157	0	2,121,069	5,305,020	23,052,246
GADSDEN	63,173,974	672,834	2,031,802	3,676,061	69,554,671
GILCHRIST	27,423,412	135,229	1,119,144	1,118,729	29,796,515
GLADES	30,742,306	0	6,656,837	3,906,495	41,305,639
GULF	18,784,916	325,768	371,227	1,428,469	20,910,380
HAMILTON	18,945,110	159,543	355,000	2,494,537	21,954,189
HARDEE	49,781,752	161,743	108,031	10,298,235	60,349,760
HENDRY	65,174,617	414,320	286,225	17,514,083	83,389,245
HERNANDO	207,991,488	1,778,601	20,582,195	41,849,414	272,201,698
HIGHLANDS	117,023,155	429,724	6,852,239	5,223,193	129,528,311
HILLSBOROUGH	2,198,895,277	17,558,338	84,089,801	431,938,207	2,732,481,623
HOLMES	29,894,845	0	828,172	1,074,455	31,797,472
INDIAN RIVER	182,087,062	55,188,055	13,894,810	48,703,943	299,873,871
JACKSON	64,498,173	656,097	2,367,431	13,357,404	80,879,104
JEFFERSON	12,881,849	0	141,831	1,268,369	14,292,048
LAFAYETTE	10,704,349	122,759	156,858	1,723,511	12,707,477
LAKE	395,737,117	144,429,632	39,733,264	79,761,921	659,661,934
LEE	879,344,439	158,127,690	66,008,781	233,901,957	1,337,382,867
LEON	347,934,357	1,444,314	25,817,240	164,388,909	539,584,821
LEVY	54,586,639	516,669	5,912,098	15,546,002	76,561,408
LIBERTY	15,797,673	41,142	268,141	766,535	16,873,491
MADISON	31,409,748	233,205	1,303,337	5,872,669	38,818,960
MANATEE	458,110,739	3,089,758	56,177,905	59,059,941	576,438,343
MARION	388,164,418	8,349,298	20,860,316	63,135,528	480,509,560
MARTIN	187,831,215	33,475,406	8,666,861	44,607,335	274,580,817
MONROE	118,156,419	31,425	18,829,607	56,315,028	193,332,480
NASSAU	102,440,885	858,055	2,649,680	51,723,545	157,672,165
OKALOOSA	286,622,413	992,831	20,028,483	56,362,850	364,006,576
OKEECHOBEE	58,059,626	581,311	569,083	7,788,080	66,998,101
ORANGE	2,064,475,099	477,069,241	123,869,386	1,653,221,591	4,318,635,317
OSCEOLA	538,758,468	15,200,136	35,735,127	136,784,112	726,477,843
PALM BEACH	1,948,585,587	599,419,288	237,858,458	326,547,044	3,112,410,378
PASCO	692,375,787	55,585,176	38,364,554	289,385,714	1,075,711,231
PINELLAS	1,055,735,483	16,507,783	39,071,353	196,624,348	1,307,938,967
POLK	918,726,344	47,061,094	86,592,588	167,421,955	1,219,801,981
PUTNAM	105,790,885	224,306	3,944,491	14,349,929	124,309,612
ST. JOHNS	331,668,799	64,714,977	25,006,073	132,608,680	553,998,529
ST. LUCIE	381,325,398	125,014,513	39,259,963	51,841,324	597,441,199
SANTA ROSA	230,446,922	24,668,264	8,015,490	41,953,179	305,083,856
SARASOTA	543,698,292	3,126,542	50,514,552	136,260,449	733,599,835
SEMINOLE	594,972,303	38,268,748	39,014,855	76,843,002	749,098,908
SUMTER	82,476,323	14,729,699	11,562,525	11,285,755	120,054,302
SUWANNEE	55,460,237	465,307	513,526	7,555,554	63,994,624
TAYLOR	33,602,808	0	198,677	6,488,338	40,289,823
UNION	20,758,419	170,733	357,523	1,736,713	23,023,388
VOLUSIA	636,950,339	0	62,189,128	114,397,288	813,536,755
WAKULLA	45,242,311	325,768	722,801	5,602,869	51,893,749
WALTON	100,653,490	177,169	8,031,283	45,032,842	153,894,784
WASHINGTON	44,642,326	104,845	2,099,150	13,341,820	60,188,141
STATE TOTAL	27,482,400,581	3,595,399,421	2,111,255,269	6,869,573,728	40,058,628,999

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

	2.30	2.31	2.32	2.33	2.34
DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	146,622,681	46,256,813	29,331,329	9,955,657	13,100,676
BAKER	25,568,843	7,219,317	2,375,476	1,321,305	2,348,900
BAY	124,940,271	39,308,147	41,266,647	8,709,610	7,355,170
BRADFORD	17,718,015	4,954,566	2,234,842	1,199,792	1,532,096
BREVARD	355,653,957	102,725,159	66,995,456	13,979,001	32,754,252
BROWARD	1,269,262,993	382,487,507	448,162,046	59,913,928	121,467,017
CALHOUN	12,440,525	3,315,012	1,479,343	754,836	1,393,874
CHARLOTTE	88,784,086	29,598,068	11,462,275	4,690,795	7,156,135
CITRUS	83,273,715	20,863,126	10,064,940	4,639,948	7,793,359
CLAY	190,779,831	46,462,721	15,938,253	9,471,046	15,586,670
COLLIER	268,440,650	85,134,315	55,532,608	13,303,420	25,544,608
COLUMBIA	49,217,473	15,247,184	8,467,648	2,704,979	4,498,177
DADE	1,760,620,917	577,259,398	556,318,020	73,468,828	157,056,609
DESOTO	27,625,753	9,457,576	4,400,285	1,231,500	3,379,513
DIXIE	9,821,118	3,522,569	2,724,994	781,423	1,366,140
DUVAL	550,401,057	187,193,630	268,626,190	21,783,062	35,601,528
ESCAMBIA	208,556,287	62,717,033	32,373,620	14,495,037	21,858,512
FLAGLER	67,457,238	17,909,646	12,650,789	3,054,723	5,722,817
FRANKLIN	6,035,543	1,909,562	3,527,287	453,346	1,085,879
GADSDEN	31,134,600	8,194,680	10,193,562	2,337,937	4,882,294
GILCHRIST	14,492,053	4,210,010	3,540,282	1,100,176	2,129,452
GLADES	7,387,787	2,134,144	3,233,854	636,918	832,820
GULF	10,137,558	2,975,912	1,720,516	833,560	1,348,332
HAMILTON	10,091,870	2,359,503	2,430,971	873,104	1,516,498
HARDEE	27,659,402	10,189,076	3,366,940	1,722,627	3,250,049
HENDRY	35,786,911	13,060,065	3,753,099	1,765,453	3,936,294
HERNANDO	116,362,141	36,551,115	11,023,991	7,413,286	10,724,678
HIGHLANDS	61,627,931	22,929,930	8,953,556	3,158,306	7,525,577
HILLSBOROUGH	1,195,920,092	316,159,365	271,942,039	46,002,486	116,200,162
HOLMES	17,352,494	5,028,131	1,536,496	1,232,113	1,975,261
INDIAN RIVER	88,116,429	22,556,271	22,523,147	5,601,423	8,684,581
JACKSON	36,430,756	8,806,620	6,857,414	2,716,418	2,332,432
JEFFERSON	6,133,810	1,636,581	1,469,489	536,747	602,871
LAFAYETTE	6,548,098	1,824,405	592,485	309,922	547,623
LAKE	183,338,560	59,124,980	59,061,343	10,596,000	15,860,406
LEE	429,272,206	126,808,401	141,641,712	25,283,673	38,210,813
LEON	177,542,866	48,143,749	30,533,016	8,388,018	15,466,691
LEVY	29,853,991	8,942,562	4,841,725	1,788,817	2,830,616
LIBERTY	8,353,228	2,189,688	2,471,344	551,839	978,901
MADISON	14,450,363	3,710,701	3,462,292	997,692	1,970,292
MANATEE	224,449,637	66,421,247	66,128,191	12,619,508	24,410,816
MARION	216,187,071	59,625,072	34,194,591	10,819,497	26,059,651
MARTIN	100,116,456	37,239,912	11,875,316	5,374,365	7,884,756
MONROE	51,820,477	17,967,985	17,612,635	2,737,755	3,860,333
NASSAU	57,097,432	17,061,846	7,156,907	2,859,833	5,870,309
OKALOOSA	156,133,231	50,455,604	37,481,435	8,094,906	8,746,229
OKEECHOBEE	31,352,892	10,571,781	5,632,027	1,651,181	4,385,498
ORANGE	978,921,368	338,998,459	213,168,133	52,893,538	84,172,831
OSCEOLA	264,658,358	82,694,374	76,700,196	14,414,522	30,089,509
PALM BEACH	989,901,422	312,794,226	249,087,815	43,264,156	86,788,742
PASCO	342,753,311	113,848,545	52,655,658	14,322,465	33,693,095
PINELLAS	581,978,348	178,863,685	81,232,275	31,237,676	52,140,688
POLK	452,029,677	145,597,900	143,442,482	18,454,758	49,556,430
PUTNAM	61,238,295	14,676,751	11,318,247	2,786,458	6,367,447
ST. JOHNS	174,030,420	60,010,529	26,625,407	7,289,633	14,040,236
ST. LUCIE	197,717,700	61,218,476	38,469,831	10,103,368	18,896,334
SANTA ROSA	121,285,042	31,723,815	38,644,004	7,320,860	4,896,600
SARASOTA	253,765,026	78,184,515	75,003,034	10,910,264	20,826,366
SEMINOLE	321,497,067	100,630,035	42,768,939	17,203,993	27,934,925
SUMTER	33,029,829	8,745,634	26,941,233	1,801,901	3,238,230
SUWANNEE	32,914,887	7,998,055	4,203,820	1,640,250	3,435,534
TAYLOR	18,398,084	4,196,428	2,922,617	1,079,879	2,097,142
UNION	12,086,331	3,498,606	1,767,058	645,508	1,362,268
VOLUSIA	307,211,614	103,026,671	58,134,129	13,416,169	24,818,520
WAKULLA	25,053,033	7,231,850	5,053,167	1,567,815	2,102,260
WALTON	45,550,848	13,650,440	9,498,926	2,653,058	4,476,484
WASHINGTON	20,862,012	5,782,395	4,823,152	1,345,937	1,158,256
STATE TOTAL	13,843,253,964	4,283,792,075	3,511,622,548	668,268,002	1,261,718,062

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

	2.35	2.36	2.37	2.38	2.39
DISTRICT	GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS OTHER EXPENDITURES	GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	3,001,100	9,421,414	7,198,188	5,089,484	269,977,343
BAKER	224,275	2,384,005	662,631	1,539,269	43,644,021
BAY	2,691,582	38,307,456	17,427,853	5,110,612	285,117,347
BRADFORD	511,573	840,945	422,374	1,099,942	30,514,144
BREVARD	11,655,713	26,739,431	37,159,288	6,214,447	653,876,705
BROWARD	21,107,334	83,908,719	173,092,839	17,617,797	2,577,020,179
CALHOUN	269,922	1,915,715	38	515,225	22,084,489
CHARLOTTE	1,039,174	14,346,540	4,031,672	4,031,447	165,140,193
CITRUS	649,403	8,761,333	4,335,093	4,041,188	144,422,105
CLAY	1,964,027	7,862,284	6,242,208	2,196,589	296,503,629
COLLIER	7,877,360	42,156,304	45,231,526	8,307,001	551,527,791
COLUMBIA	1,174,992	1,652,548	2,758,132	1,214,434	86,935,566
DADE	16,913,819	226,168,012	299,877,037	23,260,423	3,690,943,063
DESOTO	1,218,792	1,102,566	2,859,867	830,954	52,106,808
DIXIE	101,018	2,313,854	451,954	389,757	21,472,827
DUVAL	10,331,672	83,420,093	28,488,463	8,154,196	1,193,999,892
ESCAMBIA	5,297,177	46,587,660	6,388,618	10,558,638	408,832,584
FLAGLER	264,513	8,326,955	5,681,189	3,044,273	124,112,144
FRANKLIN	260,504	458,667	1,537,765	357,604	15,626,157
GADSDEN	996,084	3,354,690	1,025,245	1,054,880	63,173,974
GILCHRIST	702,132	476,004	77,052	696,252	27,423,412
GLADES	652,268	15,682,275	90	182,152	30,742,306
GULF	564,589	875,655	75,028	253,766	18,784,916
HAMILTON	225,807	789,797	142,726	514,834	18,945,110
HARDEE	819,877	1,538,919	333,006	901,857	49,781,752
HENDRY	2,381,584	3,051,787	343,202	1,096,222	65,174,617
HERNANDO	2,328,750	3,563,619	18,179,802	1,844,106	207,991,488
HIGHLANDS	1,219,044	2,804,447	5,898,730	2,905,633	117,023,155
HILLSBOROUGH	30,466,711	104,365,745	90,087,320	27,751,357	2,198,895,277
HOLMES	553,759	1,015,144	608,561	592,886	29,894,845
INDIAN RIVER	2,608,547	15,666,262	12,885,456	3,444,947	182,087,062
JACKSON	587,885	3,908,874	2,056,295	801,479	64,498,173
JEFFERSON	636,975	1,116,597	453,607	295,172	12,881,849
LAFALETTE	443,124	128,300	93,689	216,701	10,704,349
LAKE	2,629,072	19,225,399	39,411,718	6,489,639	395,737,117
LEE	8,729,992	46,641,607	42,405,282	20,350,753	879,344,439
LEON	3,119,879	36,453,848	19,551,569	8,734,721	347,934,357
LEVY	487,211	3,946,710	993,356	901,651	54,586,639
LIBERTY	510,416	241,905	85,790	414,562	15,797,673
MADISON	987,547	5,020,383	295,938	514,541	31,409,748
MANATEE	2,814,141	14,293,254	37,370,849	9,603,096	458,110,739
MARION	5,495,284	13,368,481	15,499,894	6,914,876	388,164,418
MARTIN	805,472	16,680,076	4,257,271	3,597,592	187,831,215
MONROE	688,023	6,788,664	15,231,498	1,449,050	118,156,419
NASSAU	410,793	10,037,882	469,330	1,476,553	102,440,885
OKALOOSA	3,218,614	8,395,142	8,964,291	5,132,961	286,622,413
ORKEECHOBEE	728,831	1,937,792	195,631	1,603,993	58,059,626
ORANGE	76,738,574	195,218,525	103,513,895	20,849,777	2,064,475,099
OSCEOLA	4,294,310	27,792,853	29,875,937	8,238,409	538,758,468
PALM BEACH	9,090,227	69,717,147	150,291,726	37,650,126	1,948,585,587
PASCO	2,965,062	84,788,725	38,010,995	9,337,931	692,375,787
PINELLAS	13,082,498	96,879,489	8,407,635	11,913,189	1,055,735,483
POLK	17,131,387	30,796,194	49,063,889	12,653,626	918,726,344
PUTNAM	3,187,787	3,947,285	737,261	1,531,354	105,790,885
ST. JOHNS	4,257,832	20,465,348	20,079,902	4,869,491	331,668,799
ST. LUCIE	2,111,975	16,692,963	28,472,677	7,642,074	381,325,398
SANTA ROSA	3,985,173	14,159,333	4,849,275	3,582,820	230,446,922
SARASOTA	1,753,549	69,062,906	31,302,180	2,890,452	543,698,292
SEMINOLE	11,914,141	40,831,072	24,698,595	7,493,536	594,972,303
SUMTER	1,642,989	3,458,470	2,576,790	1,041,249	82,476,323
SUWANNEE	727,034	2,886,052	241,431	1,413,174	55,460,237
TAYLOR	716,830	3,453,422	501	737,906	33,602,808
UNION	539,310	158,224	203,388	497,726	20,758,419
VOLUSIA	5,912,723	24,720,419	89,452,994	10,257,100	636,950,339
WAKULLA	826,888	1,959,869	1,002,277	445,152	45,242,311
WALTON	441,637	18,138,896	4,581,667	1,661,535	100,653,490
WASHINGTON	174,034	8,490,907	34,178	1,971,454	44,642,326
STATE TOTAL	323,860,319	1,681,661,860	1,548,236,157	359,987,594	27,482,400,581

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

	2.40	2.41	2.42	2.43	2.44	2.45
DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION-RELATED TECHNOLOGY
ALACHUA	123,024,272	12,314,273	4,547,852	7,274,593	1,140,757	3,297,716
BAKER	21,007,960	1,789,267	707,913	619,914	214,092	284,356
BAY	135,941,939	7,751,009	2,367,649	2,911,322	886,216	6,366
BRADFORD	13,727,089	1,071,933	153,919	311,428	184,232	271,618
BREVARD	334,148,110	17,854,622	7,153,904	12,181,723	2,038,864	8,440,030
BROWARD	1,309,392,445	109,894,224	21,534,376	17,582,967	4,190,763	21,222,542
CALHOUN	10,563,336	726,946	298,273	342,661	23,459	489,180
CHARLOTTE	74,414,544	7,510,331	1,297,531	2,976,262	1,402,540	952,143
CITRUS	68,843,322	4,765,247	1,402,378	1,549,548	637,104	1,568,903
CLAY	167,163,724	13,814,380	3,891,093	4,167,506	2,320,852	3,176,833
COLLIER	257,659,870	15,847,135	5,834,482	7,034,629	2,984,990	1,419,893
COLUMBIA	43,384,475	3,917,769	1,048,478	522,383	492,242	638,165
DADE	1,835,863,459	102,888,970	20,070,585	25,920,679	3,350,459	30,100,878
DESOTO	21,487,353	2,065,852	488,691	730,067	593,365	945,225
DIXIE	8,529,006	770,822	57,304	372,515	331,512	397,575
DUVAL	606,594,240	50,110,909	6,453,431	11,707,988	11,142,434	8,933,315
ESCAMBIA	190,242,698	14,488,821	4,465,171	5,158,129	3,130,644	2,234,256
FLAGLER	62,147,094	6,211,702	992,785	128,809	528,096	769,500
FRANKLIN	6,790,670	255,212	67,097	0	13,664	29,788
GADSDEN	23,413,125	1,829,440	693,735	1,007,213	215,020	152,945
GILCHRIST	12,283,835	1,264,195	214,884	449,130	33,304	290,914
GLADES	8,305,353	427,711	190,606	235,511	47,121	77,760
GULF	8,552,694	675,516	258,537	162,808	370,181	39,360
HAMILTON	6,919,072	441,673	141,719	280,171	422,687	311,402
HARDEE	23,371,739	1,954,017	653,691	316,587	449,395	914,077
HENDRY	31,002,209	1,829,979	748,493	520,321	75,455	389,527
HERNANDO	103,762,249	7,160,331	2,220,292	1,584,196	846,289	950,981
HIGHLANDS	54,460,079	4,115,615	914,568	1,073,047	775,518	618,097
HILLSBOROUGH	1,092,451,104	64,251,556	21,290,823	30,467,156	27,098,827	30,795,954
HOLMES	14,081,217	566,326	532,337	211,121	128,145	220,438
INDIAN RIVER	85,414,788	3,546,065	1,975,311	3,127,904	1,362,475	2,340,223
JACKSON	27,647,021	2,938,895	775,866	477,537	126,587	389,025
JEFFERSON	4,083,080	177,744	73,823	145,597	71,502	240,080
LAFAYETTE	4,936,447	361,424	130,712	184,053	114,360	286,739
LAKE	187,121,121	14,440,562	3,502,550	4,094,183	4,721,470	1,412,397
LEE	430,361,776	23,559,651	3,907,816	5,743,592	4,680,873	6,531,922
LEON	148,692,977	8,750,510	3,686,410	9,759,046	347,425	2,333,846
LEVY	23,972,613	1,959,080	381,542	640,496	320,917	211,576
LIBERTY	7,418,783	263,861	78,348	263,040	19,063	254,091
MADISON	11,471,667	524,371	214,622	609,796	264,979	278,123
MANATEE	227,597,408	16,317,087	4,102,283	4,950,639	1,357,464	592,642
MARION	183,014,153	19,019,899	3,785,464	3,678,134	1,664,131	1,834,378
MARTIN	89,160,016	6,229,747	1,988,513	1,935,546	880,156	1,802,347
MONROE	57,521,150	3,895,863	636,011	1,421,369	1,001,519	1,105,499
NASSAU	47,953,005	3,305,044	1,349,708	1,183,255	1,289,518	1,233,730
OKALOOSA	158,904,307	8,368,999	1,415,198	4,979,580	1,029,895	654,097
ORKEECHOBEE	29,316,823	1,832,154	436,943	379,452	318,469	714,146
ORANGE	964,645,073	41,549,249	15,865,811	51,034,505	29,598,775	11,988,248
OSCEOLA	270,577,578	21,216,115	4,430,125	9,837,744	5,416,388	3,900,767
PALM BEACH	1,001,229,257	44,184,877	18,198,694	34,407,529	10,248,393	8,727,475
PASCO	308,693,209	23,318,004	2,612,249	10,920,557	2,370,033	6,387,191
PINELLAS	538,593,139	30,603,205	6,325,977	10,875,855	6,271,912	5,634,812
POLK	486,486,453	30,726,130	7,444,102	4,349,352	962,081	8,647,888
PUTNAM	47,915,039	3,701,567	1,327,225	1,453,790	83,155	953,195
ST. JOHNS	160,202,388	16,987,938	4,596,139	3,845,519	4,084,498	6,325,529
ST. LUCIE	178,998,725	13,611,959	3,963,770	1,775,344	649,012	257,307
SANTA ROSA	115,842,183	7,877,527	2,362,850	3,344,086	819,675	4,699,387
SARASOTA	265,147,079	22,446,491	6,801,907	2,738,523	1,033,502	3,229,764
SEMINOLE	312,588,126	17,758,095	3,742,558	4,708,355	4,319,287	3,198,792
SUMTER	49,371,443	1,932,279	667,949	1,450,293	587,034	666,088
SUWANNEE	26,457,993	1,923,214	801,269	415,353	368,610	479,843
TAYLOR	13,436,340	1,391,628	258,855	767,868	33,441	282,963
UNION	10,769,782	762,298	179,459	282,492	227,265	19,470
VOLUSIA	289,981,346	18,160,117	6,037,012	10,315,171	1,406,499	4,624,857
WAKULLA	20,481,625	2,207,885	494,878	477,874	177,323	262,043
WALTON	41,100,837	2,253,004	874,986	895,674	660,969	908,106
WASHINGTON	18,182,848	1,228,687	538,546	283,957	219,054	442,272
STATE TOTAL	13,514,815,881	877,897,009	226,658,077	335,553,442	155,175,939	213,190,593

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

	2.46	2.47	2.48	2.49	2.50	2.51
DISTRICT	TOTAL STUDENT AND INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	28,575,192	871,663	836,957	13,123,331	285,197	1,646,360
BAKER	3,615,542	362,169	296,155	2,004,818	0	626,969
BAY	13,922,562	859,818	664,811	13,485,669	504,626	1,630,794
BRADFORD	1,993,131	345,751	342,990	1,792,174	923	259,792
BREVARD	47,669,143	1,140,283	2,092,021	35,917,684	778,116	2,520,052
BROWARD	174,424,872	4,520,038	5,592,310	128,977,571	0	8,381,370
CALHOUN	1,880,519	375,478	286,973	1,118,381	91,225	361,540
CHARLOTTE	14,138,806	703,271	355,574	9,311,398	0	967,036
CITRUS	9,923,180	544,515	493,710	8,265,448	362,696	826,551
CLAY	27,370,663	903,193	805,644	14,972,015	986,295	750,027
COLLIER	33,121,129	1,187,444	940,290	29,731,692	1,174,286	2,411,499
COLUMBIA	6,619,037	521,657	787,317	4,514,519	84,080	474,061
DADE	182,331,572	7,273,305	5,418,928	157,491,502	502,319	12,147,318
DESOTO	4,223,199	328,305	730,891	2,916,006	83,217	592,936
DIXIE	1,929,728	285,399	213,493	836,914	35,869	486,256
DUVAL	88,348,076	1,591,177	2,451,124	57,706,487	1,594,141	4,858,739
ESCAMBIA	29,477,021	1,264,067	824,464	15,569,107	705,961	2,415,327
FLAGLER	8,630,892	444,856	408,955	5,235,838	0	753,229
FRANKLIN	365,761	374,334	179,779	408,750	200,675	287,476
GADSDEN	3,898,353	476,141	606,905	3,434,811	112,835	468,056
GILCHRIST	2,252,426	304,952	280,990	1,290,826	21,370	363,075
GLADES	978,708	343,895	210,865	729,874	91,637	219,833
GULF	1,506,402	203,037	645,516	815,222	0	318,099
HAMILTON	1,597,651	414,044	286,243	888,149	0	268,547
HARDEE	4,287,766	338,415	313,310	2,187,904	20,401	458,250
HENDRY	3,563,775	622,966	919,958	3,907,187	9,260	669,029
HERNANDO	12,762,089	489,759	866,229	11,446,555	459,120	1,120,055
HIGHLANDS	7,496,844	624,048	494,517	6,376,660	68,303	798,914
HILLSBOROUGH	173,904,316	1,644,292	5,721,179	100,321,780	1,324,070	6,949,341
HOLMES	1,658,367	221,245	218,591	2,064,866	0	320,575
INDIAN RIVER	12,351,978	910,628	942,564	7,988,465	629,828	1,209,007
JACKSON	4,707,909	445,026	285,000	3,376,078	224,600	352,714
JEFFERSON	708,747	305,221	592,153	660,856	0	237,472
LAFAYETTE	1,077,289	274,312	233,393	601,468	13,649	239,627
LAKE	28,171,162	787,451	760,975	17,535,498	402,108	1,676,206
LEE	44,423,854	929,267	2,978,938	44,530,336	7,477,972	3,539,350
LEON	24,877,237	1,170,539	1,871,332	19,811,044	1,198,722	2,234,430
LEVY	3,513,611	317,891	1,003,047	3,046,848	9,552	463,223
LIBERTY	878,403	230,853	370,310	671,688	20,095	284,182
MADISON	1,891,891	302,773	385,244	1,375,573	220,177	356,845
MANATEE	27,320,115	1,081,500	1,480,295	23,281,908	2,584,210	2,049,449
MARION	29,982,006	583,585	1,263,220	17,130,996	680,779	2,603,285
MARTIN	12,836,308	576,082	797,047	9,873,724	625,888	842,342
MONROE	8,060,260	548,763	584,072	4,379,902	422,301	1,117,568
NASSAU	8,361,255	434,318	757,035	5,442,371	407,108	576,090
OKALOOSA	16,447,768	1,581,855	356,432	19,392,865	256,708	1,822,376
OKEECHOBEE	3,681,164	327,030	526,834	3,086,257	0	427,310
ORANGE	150,036,588	4,723,998	6,744,697	108,478,612	6,836,687	6,272,055
OSCEOLA	44,801,140	1,872,534	1,167,168	22,518,180	3,607,882	2,014,809
PALM BEACH	115,766,968	6,778,245	6,431,768	96,768,304	541,097	5,825,126
PASCO	45,608,034	490,170	895,879	36,843,694	2,719,854	2,679,848
PINELLAS	59,711,761	1,958,788	2,509,791	55,108,649	706,713	4,378,182
POLK	52,129,554	1,903,391	2,503,583	39,112,299	10,257,499	2,972,118
PUTNAM	7,518,932	792,274	577,255	6,176,380	828,945	876,700
ST. JOHNS	35,839,623	1,113,640	366,424	15,676,630	3,963,465	1,754,239
ST. LUCIE	20,257,392	801,352	3,051,565	21,756,542	1,399,270	1,646,001
SANTA ROSA	19,103,525	579,179	750,157	13,194,388	39,022	1,130,518
SARASOTA	36,250,187	1,111,164	1,930,724	17,842,144	2,836	2,011,106
SEMINOLE	33,727,087	1,664,870	2,110,416	30,541,147	5,923,721	2,125,810
SUMTER	5,303,643	552,676	507,456	2,530,631	156,337	549,076
SUWANNEE	3,988,289	371,821	548,088	3,047,890	153,705	421,580
TAYLOR	2,734,756	252,998	331,470	1,717,722	36,137	382,813
UNION	1,470,985	240,850	375,484	852,913	21,179	450,553
VOLUSIA	40,543,656	688,371	1,572,449	34,233,865	619,267	2,345,394
WAKULLA	3,620,003	763,343	375,686	2,649,861	170,763	396,530
WALTON	5,592,740	642,961	236,832	5,025,717	0	493,196
WASHINGTON	2,712,515	483,159	334,145	2,618,441	908	522,281
STATE TOTAL	1,808,475,059	68,172,396	82,795,614	1,335,723,021	62,655,606	113,630,516

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

2.52 2.53 2.54 2.55 2.56 2.57

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	3,166,191	10,972,650	22,768,816	6,190,180	1,758,076
BAKER	14,589	434,728	2,537,189	3,227,642	1,156,946	567,171
BAY	4,736	2,676,809	8,086,878	15,573,587	4,489,140	2,877,213
BRADFORD	6,498	232,508	1,628,728	2,548,122	646,219	366,576
BREVARD	222,107	6,046,396	17,593,011	43,388,425	11,144,464	4,150,569
BROWARD	0	50,937,276	80,548,763	173,153,914	62,400,454	2,608,668
CALHOUN	0	0	1,127,072	1,320,420	300,336	18,415
CHARLOTTE	0	2,838,235	5,930,749	12,113,358	3,921,872	1,537,886
CITRUS	34,790	2,688,650	7,532,064	8,509,003	3,893,850	2,046,707
CLAY	86,680	3,256,564	10,448,803	18,166,825	5,032,438	1,440,280
COLLIER	0	7,907,694	18,635,671	34,037,557	15,848,701	2,546,281
COLUMBIA	21,524	965,478	3,827,049	6,869,052	1,816,083	353,568
DADE	0	53,408,770	73,321,655	265,854,513	95,002,509	2,618,849
DESOTO	1,865	528,160	2,242,983	3,333,711	1,632,913	1,097,887
DIXIE	19,373	23,496	1,023,767	1,766,106	479,910	63,357
DUVAL	0	17,271,316	52,480,290	65,112,109	27,665,269	12,238,208
ESCAMBIA	145,162	5,034,006	15,902,045	27,267,748	10,953,267	3,189,336
FLAGLER	10,355	1,170,576	4,577,846	8,089,590	2,649,208	704,997
FRANKLIN	0	326,631	746,973	1,002,021	156,754	31,870
GADSDEN	14,541	355,521	3,264,902	5,924,623	1,379,492	813,583
GILCHRIST	3,101	264,585	1,100,971	2,117,758	996,485	7,831
GLADES	2,064	42,805	511,155	1,179,500	267,694	127,877
GULF	0	122,841	890,140	1,388,363	943,328	65,017
HAMILTON	0	171,460	1,363,339	1,639,342	539,475	153,854
HARDEE	8,611	199,966	2,165,635	3,846,398	1,780,706	315,279
HENDRY	0	348,776	2,817,746	4,254,445	1,432,978	1,002,035
HERNANDO	6,503	1,563,721	7,972,066	15,141,503	4,783,443	2,179,690
HIGHLANDS	0	1,349,570	5,545,793	8,248,610	2,180,686	617,241
HILLSBOROUGH	537,229	38,193,024	73,169,561	111,041,734	27,239,008	402,882
HOLMES	0	662,027	1,381,713	2,655,089	968,179	2,474
INDIAN RIVER	12,015	1,932,342	4,913,269	12,046,458	2,996,009	3,759,823
JACKSON	5,658	535,338	2,905,547	5,619,362	1,944,387	484,829
JEFFERSON	2,310	0	629,811	888,206	260,805	156,638
LAFAYETTE	0	729	540,841	579,727	345,146	183,364
LAKE	0	5,696,420	16,660,606	25,004,931	7,417,393	3,562,698
LEE	0	8,482,547	51,404,072	66,240,262	15,117,700	5,730,364
LEON	0	6,565,638	12,962,037	19,887,354	8,947,378	4,834,135
LEVY	0	390,309	3,581,327	4,073,148	1,024,830	700,446
LIBERTY	1,107	0	648,132	1,336,034	318,820	338,505
MADISON	41,580	197,800	1,493,186	2,404,951	298,715	224,534
MANATEE	0	6,438,651	12,655,960	28,364,077	9,194,873	5,153,758
MARION	5,530	4,367,090	19,482,816	23,679,597	9,333,260	5,165,926
MARTIN	0	5,866,846	5,895,242	13,754,652	3,869,186	610,589
MONROE	11,804	1,500,288	3,349,260	6,571,956	2,191,230	409,722
NASSAU	103,959	629,716	4,375,188	8,194,494	2,929,017	1,076,745
OKALOOSA	36,559	3,211,780	12,176,181	16,209,992	7,839,988	2,880,626
OKEECHOBEE	0	633,124	2,915,347	3,927,210	1,234,915	114,157
ORANGE	534,456	13,591,826	61,749,471	109,663,661	35,760,573	20,212,983
OSCEOLA	115,563	6,400,124	20,321,372	32,746,151	7,697,959	3,902,468
PALM BEACH	86,852	14,479,011	46,865,446	126,155,387	69,681,092	7,005,541
PASCO	242,793	7,416,799	29,076,167	42,337,996	10,475,300	5,808,009
PINELLAS	281,085	12,055,784	33,395,842	76,683,608	21,681,771	4,736,092
POLK	0	9,434,078	32,325,880	43,013,136	21,564,693	5,384,417
PUTNAM	8,695	1,385,217	4,980,677	7,048,944	3,180,515	1,082,175
ST. JOHNS	0	3,433,160	11,861,638	21,022,296	8,209,006	673,692
ST. LUCIE	0	3,733,368	20,731,406	26,242,016	6,486,355	3,359,998
SANTA ROSA	0	2,376,936	12,005,849	12,956,288	6,886,061	1,701,606
SARASOTA	45,997	5,904,842	16,175,505	33,994,410	14,389,522	3,999,646
SEMINOLE	0	4,178,038	20,722,110	37,996,607	9,896,907	4,299,459
SUMTER	19,760	808,233	2,648,586	3,630,684	1,646,227	475,695
SUWANNEE	13,436	354,557	2,678,621	3,635,532	1,122,263	296,938
TAYLOR	17,317	304,506	1,489,652	2,484,393	264,825	258,131
UNION	0	201,535	705,990	1,501,550	480,842	170,930
VOLUSIA	0	6,046,367	16,417,839	36,460,391	13,324,599	5,940,305
WAKULLA	34,099	838,547	2,816,016	4,252,708	980,639	118,497
WALTON	33,355	729,133	4,786,991	8,014,119	1,875,921	304,555
WASHINGTON	4,100	322,698	1,949,803	2,205,581	753,097	689,410
STATE TOTAL	2,797,756	342,631,156	919,640,891	1,742,367,749	606,613,807	151,711,084

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

	2.58	2.59	2.60	2.61	2.62
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	61,619,422	213,218,885	3,660,323	216,879,208	1,770,422
BAKER	11,228,377	35,851,879	203,484	36,055,363	92,559
BAY	50,854,081	200,718,582	1,721,787	202,440,369	1,203,869
BRADFORD	8,170,280	23,890,500	270,837	24,161,336	0
BREVARD	124,993,128	506,810,382	463,268	507,273,650	896,963
BROWARD	517,120,363	2,000,937,681	17,823,498	2,018,761,179	4,863,511
CALHOUN	4,999,840	17,443,695	699	17,444,394	82,053
CHARLOTTE	37,679,378	126,232,729	201,785	126,434,514	0
CITRUS	35,197,984	113,964,487	92,738	114,057,224	227,924
CLAY	56,848,764	251,383,152	257,296	251,640,448	1,096,197
COLLIER	114,421,114	405,202,113	0	405,202,113	7,219,751
COLUMBIA	20,234,388	70,237,900	426,688	70,664,587	314,556
DADE	673,039,668	2,691,234,699	29,689,066	2,720,923,764	1,323,559
DESOTO	13,488,873	39,199,425	29,245	39,228,669	193,685
DIXIE	5,233,939	15,692,673	0	15,692,673	43,414
DUVAL	242,968,859	937,911,175	1,269,037	939,180,212	4,287,992
ESCAMBIA	83,270,489	302,990,208	482,693	303,472,901	802,378
FLAGLER	24,045,450	94,823,436	1,524,608	96,348,043	3,752
FRANKLIN	3,715,262	10,871,694	0	10,871,694	0
GADSDEN	16,851,409	44,162,887	24,651	44,187,538	0
GILCHRIST	6,751,943	21,288,204	24,730	21,312,933	63,864
GLADES	3,727,200	13,011,260	0	13,011,260	0
GULF	5,391,561	15,450,657	500	15,451,157	126,461
HAMILTON	5,724,453	14,241,176	11,576	14,252,752	227,928
HARDEE	11,634,875	39,294,381	198,584	39,492,965	305,389
HENDRY	15,984,380	50,550,364	0	50,550,364	122,024
HERNANDO	46,028,644	162,552,982	21,017	162,573,999	368,681
HIGHLANDS	26,304,343	88,261,267	652,428	88,913,695	692,140
HILLSBOROUGH	366,544,100	1,632,899,520	44,153,879	1,677,053,399	3,000,220
HOLMES	8,494,759	24,234,343	0	24,234,343	219,582
INDIAN RIVER	37,340,409	135,107,174	0	135,107,174	1,521,733
JACKSON	16,178,538	48,533,468	6,481	48,539,949	852,039
JEFFERSON	3,733,471	8,525,297	0	8,525,297	0
LAFAYETTE	3,012,256	9,025,992	0	9,025,992	59,134
LAKE	79,504,286	294,796,569	88,559	294,885,128	611,404
LEE	206,430,808	681,216,438	4,331,704	685,548,142	1,689,759
LEON	79,482,608	253,052,822	5,067,179	258,120,001	5,950
LEVY	14,610,622	42,096,846	0	42,096,846	297,541
LIBERTY	4,219,725	12,516,912	269,867	12,786,779	13,657
MADISON	7,301,377	20,664,935	40,274	20,705,209	60,114
MANATEE	92,284,681	347,202,204	3,524,656	350,726,860	880,603
MARION	84,296,084	297,292,244	3,351,075	300,643,319	2,363,082
MARTIN	42,711,598	144,707,922	2,763,680	147,471,602	76,899
MONROE	21,086,867	86,668,277	787,462	87,455,740	170,954
NASSAU	24,926,043	81,240,303	269,333	81,509,636	625,089
OKALOOSA	65,765,362	241,117,437	1,213,598	242,331,036	2,875,665
OKEECHOBEE	13,192,185	46,190,172	324,182	46,514,354	158,312
ORANGE	374,569,019	1,489,250,680	818,859	1,490,069,539	15,063,261
OSCEOLA	102,364,211	417,742,929	3,736,574	421,479,503	2,468,067
PALM BEACH	380,617,869	1,497,614,093	36,419,904	1,534,033,998	1,371,782
PASCO	138,986,509	493,287,752	856,821	494,144,573	1,557,060
PINELLAS	213,496,304	811,801,205	778,893	812,580,097	3,559,841
POLK	168,471,094	707,087,101	302,839	707,389,940	12,476,365
PUTNAM	26,937,776	82,371,747	3,087	82,374,835	0
ST. JOHNS	68,074,191	264,116,201	3,562,110	267,678,311	1,285,330
ST. LUCIE	89,207,874	288,463,991	531,432	288,995,424	425,066
SANTA ROSA	48,720,003	183,665,712	1,620,978	185,286,689	701,183
SARASOTA	97,407,896	398,805,162	2,848,868	401,654,030	837,311
SEMINOLE	119,459,085	465,774,298	570,624	466,344,922	10,798,262
SUMTER	13,525,360	68,200,446	11,240	68,211,686	145,119
SUWANNEE	12,644,432	43,090,713	10,197	43,100,910	91,289
TAYLOR	7,539,965	23,711,061	50,601	23,761,662	131,774
UNION	5,001,825	17,242,593	238,686	17,481,279	57,735
VOLUSIA	117,648,847	448,173,849	4,988,109	453,161,958	332,783
WAKULLA	13,396,689	37,498,316	6,591	37,504,907	281,162
WALTON	22,142,779	68,836,356	351,191	69,187,547	26,435
WASHINGTON	9,883,623	30,778,986	100,549	30,879,536	712,233
STATE TOTAL	5,428,739,594	20,752,030,535	183,050,622	20,935,081,157	94,132,867

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

2.63 2.64 2.65 2.66 2.67

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	218,649,630	0	27,879,068	246,528,698
BAKER	560,208	36,708,130	0	4,338,032	41,046,162
BAY	0	203,644,238	0	23,909,346	227,553,584
BRADFORD	0	24,161,336	0	1,736,461	25,897,798
BREVARD	0	508,170,613	2,150,000	48,190,983	558,511,595
BROWARD	123,913	2,023,748,603	6,821,338	161,767,934	2,192,337,875
CALHOUN	0	17,526,447	0	2,221,657	19,748,104
CHARLOTTE	66,924	126,501,438	0	10,233,158	136,734,596
CITRUS	0	114,285,148	5,268	7,521,092	121,811,508
CLAY	6,056	252,742,702	0	6,584,543	259,327,244
COLLIER	0	412,421,864	0	65,693,055	478,114,919
COLUMBIA	0	70,979,143	0	4,408,249	75,387,392
DADE	761,614	2,723,008,938	10,690,026	124,553,825	2,858,252,789
DESOTO	0	39,422,355	0	4,400,323	43,822,677
DIXIE	0	15,736,088	0	2,705,415	18,441,503
DUVAL	44,317	943,512,521	356,293	116,580,354	1,060,449,168
ESCAMBIA	0	304,275,280	0	51,266,062	355,541,342
FLAGLER	46,451	96,398,247	0	3,426,145	99,824,392
FRANKLIN	0	10,871,694	0	1,584,475	12,456,168
GADSDEN	0	44,187,538	114,327	1,559,312	45,861,176
GILCHRIST	0	21,376,797	230,000	965,651	22,572,448
GLADES	0	13,011,260	5,953,000	2,706,946	21,671,206
GULF	8,870	15,586,488	110,000	1,275,015	16,971,502
HAMILTON	86,036	14,566,716	0	1,338,965	15,905,680
HARDEE	0	39,798,354	0	8,440,410	48,238,764
HENDRY	0	50,672,388	0	10,960,018	61,632,406
HERNANDO	0	162,942,680	956,647	6,475,193	170,374,520
HIGHLANDS	0	89,605,835	0	2,677,284	92,283,119
HILLSBOROUGH	0	1,680,053,619	5,269,882	146,022,869	1,831,346,369
HOLMES	0	24,453,925	0	1,018,807	25,472,732
INDIAN RIVER	0	136,628,907	19,300	23,925,775	160,573,982
JACKSON	332,703	49,724,692	0	11,842,274	61,566,966
JEFFERSON	0	8,525,297	0	215,102	8,740,400
LAFAYETTE	0	9,085,126	13,000	1,055,013	10,153,139
LAKE	0	295,496,532	896,512	17,039,286	313,432,330
LEE	94,028	687,331,929	1,490,000	129,284,121	818,106,050
LEON	0	258,125,951	281,323	32,715,282	291,122,556
LEVY	0	42,394,387	100,000	1,811,536	44,305,922
LIBERTY	49,185	12,849,620	0	691,659	13,541,279
MADISON	0	20,765,324	1,250	1,840,716	22,607,289
MANATEE	227,338	351,834,801	5,964,820	17,348,150	375,147,771
MARION	0	303,006,400	17,760	30,142,684	333,166,845
MARTIN	0	147,548,501	91,871	10,850,896	158,491,267
MONROE	53,100	87,679,794	0	12,542,792	100,222,585
NASSAU	0	82,134,726	0	9,484,246	91,618,972
OKALOOSA	0	245,206,700	167,000	51,325,774	296,699,479
OKEECHOBEE	0	46,672,666	3,850	6,092,352	52,768,868
ORANGE	0	1,505,132,800	0	367,906,411	1,873,039,211
OSCEOLA	0	423,947,570	0	66,462,753	490,410,323
PALM BEACH	34,532	1,535,440,312	75,302	117,132,310	1,652,647,925
PASCO	0	495,701,633	0	56,019,672	551,721,305
PINELLAS	66,725	816,206,664	1,164,325	61,270,967	878,641,956
POLK	1,280,966	721,147,271	56,531	63,051,613	784,255,415
PUTNAM	0	82,374,835	160,000	5,536,019	88,070,854
ST. JOHNS	0	268,963,641	0	48,229,738	317,193,380
ST. LUCIE	226,606	289,647,095	1,010,952	23,276,851	313,934,898
SANTA ROSA	0	185,987,873	326,036	19,434,650	205,748,558
SARASOTA	0	402,491,341	550,279	44,840,713	447,882,333
SEMINOLE	0	477,143,184	0	42,082,864	519,226,048
SUMTER	33,889	68,390,694	0	8,120,415	76,511,108
SUWANNEE	0	43,192,199	0	4,065,939	47,258,138
TAYLOR	443	23,893,879	0	3,361,227	27,255,106
UNION	0	17,539,014	21,882	862,619	18,423,515
VOLUSIA	0	453,494,741	0	32,691,750	486,186,491
WAKULLA	0	37,786,069	36,630	3,860,142	41,682,841
WALTON	129,936	69,343,918	310,648	8,424,786	78,079,353
WASHINGTON	0	31,591,769	166,003	10,408,366	42,166,138
STATE TOTAL	4,233,841	21,033,447,865	45,582,057	2,197,688,108	23,276,718,031

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
GENERAL FUND – EXPENDITURES BY OBJECT**

2.68 2.69 2.70 2.71 2.72

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	128,853,398	39,601,953	27,224,978	9,557,832	6,605,495
BAKER	23,264,925	6,625,968	2,048,806	1,293,310	1,308,046
BAY	114,900,768	36,299,919	33,367,983	8,306,027	5,797,071
BRADFORD	15,366,501	4,270,590	1,936,272	1,192,802	593,676
BREVARD	317,878,849	91,634,502	61,621,559	13,432,154	15,792,548
BROWARD	1,132,134,040	335,731,206	412,237,641	57,816,272	64,576,250
CALHOUN	11,277,833	2,982,282	1,210,321	693,276	709,895
CHARLOTTE	79,449,618	25,867,172	10,530,682	4,420,332	3,016,965
CITRUS	74,947,237	18,713,683	9,104,273	4,523,131	4,439,397
CLAY	175,899,158	41,722,098	14,567,881	9,283,276	8,224,331
COLLIER	239,723,242	75,092,453	51,168,639	12,776,140	14,346,340
COLUMBIA	44,043,496	13,315,691	7,169,002	2,698,236	2,143,891
DADE	1,556,405,512	503,420,310	517,363,247	67,611,134	63,848,757
DESOTO	23,875,313	8,064,909	3,672,976	1,200,106	1,705,975
DIXIE	8,517,640	2,905,613	2,595,486	781,423	638,155
DUVAL	505,549,492	171,379,913	202,237,914	21,130,382	28,954,333
ESCAMBIA	187,568,129	55,174,740	28,039,277	14,218,437	10,385,394
FLAGLER	60,923,182	16,054,529	11,465,671	3,035,544	2,616,897
FRANKLIN	4,971,771	1,613,883	3,203,075	450,727	299,881
GADSDEN	25,423,901	6,631,946	8,004,094	2,318,242	1,331,696
GILCHRIST	12,517,637	3,635,211	2,112,551	1,100,176	1,119,534
GLADES	6,688,506	1,905,888	2,932,575	581,083	427,319
GULF	9,122,776	2,618,303	1,653,062	831,827	694,122
HAMILTON	8,648,267	1,997,828	1,763,793	867,133	583,823
HARDEE	23,960,647	8,593,295	2,903,305	1,720,736	1,510,404
HENDRY	30,541,594	11,224,099	3,251,487	1,723,792	1,761,138
HERNANDO	105,437,200	32,891,081	9,993,774	6,991,454	5,421,984
HIGHLANDS	53,301,868	19,129,063	8,043,658	2,961,582	3,147,905
HILLSBOROUGH	1,059,397,964	275,671,926	212,823,931	43,549,290	58,256,112
HOLMES	15,592,025	4,471,943	1,343,412	1,232,113	905,161
INDIAN RIVER	78,773,885	20,032,697	21,846,690	5,299,254	4,481,674
JACKSON	32,001,554	7,711,794	3,818,444	2,639,049	1,708,839
JEFFERSON	5,161,737	1,367,527	869,779	498,799	225,627
LAFAYETTE	5,857,955	1,629,228	534,886	309,922	293,771
LAKE	163,122,419	52,162,892	57,270,142	10,334,554	5,726,624
LEE	383,512,596	111,432,090	128,127,930	25,247,073	18,876,552
LEON	163,425,100	43,984,946	27,323,206	8,314,720	8,204,984
LEVY	26,251,064	7,735,518	4,233,373	1,769,755	1,210,578
LIBERTY	7,356,590	1,954,054	1,941,729	521,314	418,135
MADISON	12,181,130	3,056,475	2,839,264	988,937	800,460
MANATEE	203,764,652	59,803,585	58,918,865	12,191,237	9,608,104
MARION	191,700,022	51,064,128	29,921,335	10,294,795	11,029,437
MARTIN	91,407,894	34,128,971	10,511,384	5,351,089	3,371,910
MONROE	47,470,356	16,315,636	17,003,844	2,627,221	2,476,370
NASSAU	52,441,412	15,580,672	6,452,575	2,850,044	2,860,746
OKALOOSA	145,311,730	46,629,614	28,968,210	8,009,310	7,280,317
OKEECHOBEE	27,689,910	9,189,288	4,727,908	1,650,962	1,828,806
ORANGE	884,305,137	301,058,303	190,519,614	51,838,024	33,863,730
OSCEOLA	240,324,799	73,162,915	72,038,122	14,312,881	13,438,926
PALM BEACH	906,339,513	282,889,998	222,523,395	40,816,271	44,975,551
PASCO	308,972,265	101,343,894	47,957,503	13,805,465	14,495,607
PINELLAS	513,847,304	159,715,628	73,029,473	29,265,402	23,455,172
POLK	398,646,428	124,980,750	127,897,156	17,007,769	20,553,793
PUTNAM	52,411,605	12,454,704	9,690,014	2,786,338	2,551,423
ST. JOHNS	163,853,800	56,119,308	24,142,444	7,202,909	9,371,862
ST. LUCIE	175,210,822	53,797,376	35,139,432	9,939,735	7,523,469
SANTA ROSA	114,082,411	29,810,625	25,046,850	6,840,716	4,408,331
SARASOTA	235,083,610	71,272,507	70,649,315	10,847,083	12,029,699
SEMINOLE	294,668,532	91,165,593	34,636,825	16,283,356	13,815,881
SUMTER	28,783,829	7,511,771	26,345,938	1,654,380	1,840,273
SUWANNEE	28,392,649	6,859,162	3,690,644	1,629,077	1,518,358
TAYLOR	15,478,651	3,453,972	2,238,636	1,072,243	962,128
UNION	10,717,975	3,153,635	1,468,962	645,508	820,676
VOLUSIA	276,611,819	91,794,421	50,742,913	13,315,221	12,761,910
WAKULLA	22,690,523	6,492,649	4,661,084	1,563,718	1,103,325
WALTON	41,959,117	12,346,463	8,727,141	2,653,058	2,456,212
WASHINGTON	19,098,741	5,192,330	3,445,657	1,331,031	1,082,953
STATE TOTAL	12,425,092,024	3,797,597,119	3,095,492,005	642,006,191	614,594,708

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
GENERAL FUND – EXPENDITURES BY OBJECT**

2.73 2.74 2.75 2.76 2.77

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,260,423	1,770,422	0	2,775,130	218,649,630
BAKER	154,078	92,559	560,208	1,360,230	36,708,130
BAY	1,211,155	1,203,869	0	2,557,447	203,644,238
BRADFORD	139,605	0	0	661,891	24,161,336
BREVARD	4,078,374	896,963	0	2,835,664	508,170,613
BROWARD	13,958,933	4,863,511	123,913	2,306,837	2,023,748,603
CALHOUN	159,738	82,053	0	411,049	17,526,447
CHARLOTTE	670,340	0	66,924	2,479,406	126,501,438
CITRUS	249,881	227,924	0	2,079,622	114,285,148
CLAY	739,692	1,096,197	6,056	1,204,011	252,742,702
COLLIER	6,065,035	7,219,751	0	6,030,263	412,421,864
COLUMBIA	505,285	314,556	0	788,986	70,979,143
DADE	5,677,291	1,323,559	761,614	6,597,513	2,723,008,938
DESOTO	329,619	193,685	0	379,771	39,422,355
DIXIE	55,004	43,414	0	199,352	15,736,088
DUVAL	6,561,766	4,287,992	44,317	3,366,411	943,512,521
ESCAMBIA	2,285,180	802,378	0	5,801,743	304,275,280
FLAGLER	67,282	3,752	46,451	2,184,938	96,398,247
FRANKLIN	206,079	0	0	126,278	10,871,694
GADSDEN	241,617	0	0	236,041	44,187,538
GILCHRIST	358,973	63,864	0	468,852	21,376,797
GLADES	340,886	0	0	135,003	13,011,260
GULF	321,382	126,461	8,870	209,685	15,586,488
HAMILTON	149,683	227,928	86,036	242,224	14,566,716
HARDEE	264,340	305,389	0	540,238	39,798,354
HENDRY	1,303,714	122,024	0	744,540	50,672,388
HERNANDO	973,941	368,681	0	864,565	162,942,680
HIGHLANDS	624,120	692,140	0	1,705,498	89,605,835
HILLSBOROUGH	13,982,699	3,000,220	0	13,371,477	1,680,053,619
HOLMES	249,712	219,582	0	439,977	24,453,925
INDIAN RIVER	2,167,070	1,521,733	0	2,505,905	136,628,907
JACKSON	329,247	852,039	332,703	331,023	49,724,692
JEFFERSON	231,923	0	0	169,905	8,525,297
LAFAYETTE	248,691	59,134	0	151,539	9,085,126
LAKE	1,362,869	611,404	0	4,905,628	295,496,532
LEE	4,290,771	1,689,759	94,028	14,061,130	687,331,929
LEON	1,991,417	5,950	0	4,875,628	258,125,951
LEVY	236,358	297,541	0	660,200	42,394,387
LIBERTY	300,826	13,657	49,185	294,131	12,849,620
MADISON	489,671	60,114	0	349,273	20,765,324
MANATEE	1,698,747	880,603	227,338	4,741,670	351,834,801
MARION	3,971,152	2,363,082	0	2,662,449	303,006,400
MARTIN	259,790	76,899	0	2,440,564	147,548,501
MONROE	433,540	170,954	53,100	1,128,773	87,679,794
NASSAU	279,623	625,089	0	1,044,565	82,134,726
OKALOOSA	2,748,585	2,875,665	0	3,383,268	245,206,700
OKEECHOBEE	307,671	158,312	0	1,119,809	46,672,666
ORANGE	20,907,499	15,063,261	0	7,577,231	1,505,132,800
OSCEOLA	3,193,436	2,468,067	0	5,008,424	423,947,570
PALM BEACH	5,575,351	1,371,782	34,532	30,913,919	1,535,440,312
PASCO	1,738,346	1,557,060	0	5,831,493	495,701,633
PINELLAS	7,852,015	3,559,841	66,725	5,415,104	816,206,664
POLK	13,088,956	12,476,365	1,280,966	5,215,087	721,147,271
PUTNAM	1,585,124	0	0	895,627	82,374,835
ST. JOHNS	3,533,799	1,285,330	0	3,454,189	268,963,641
ST. LUCIE	1,525,599	425,066	226,606	5,858,991	289,647,095
SANTA ROSA	3,285,635	701,183	0	1,812,122	185,987,873
SARASOTA	914,989	837,311	0	856,827	402,491,341
SEMINOLE	10,625,342	10,798,262	0	5,149,393	477,143,184
SUMTER	1,417,804	145,119	33,889	657,691	68,390,694
SUWANNEE	372,454	91,289	0	638,567	43,192,199
TAYLOR	408,211	131,774	443	147,820	23,893,879
UNION	281,348	57,735	0	393,175	17,539,014
VOLUSIA	1,420,112	332,783	0	6,515,562	453,494,741
WAKULLA	715,357	281,162	0	278,251	37,786,069
WALTON	217,036	26,435	129,936	828,521	69,343,918
WASHINGTON	165,203	712,233	0	563,620	31,591,769
STATE TOTAL	164,357,396	94,132,867	4,233,841	195,941,714	21,033,447,865

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES**

	2.78	2.79	2.80	2.81	2.82	2.83
DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION-RELATED TECHNOLOGY
ALACHUA	13,302,981	2,301,792	0	3,574,422	1,738,051	78,366
BAKER	1,274,929	218,586	0	400,765	359,302	0
BAY	8,619,105	1,309,793	26,673	2,236,161	1,923,946	88
BRADFORD	2,260,232	161,771	0	446,196	112,933	1,484
BREVARD	23,570,925	6,287,225	13,884	11,448,887	3,511,037	3,836,489
BROWARD	123,528,570	6,819,669	0	26,445,684	12,012,740	69,455
CALHOUN	412,596	162,023	0	382,819	208,992	0
CHARLOTTE	5,222,604	767,307	501	2,823,314	1,588,548	0
CITRUS	5,032,828	694,896	0	2,412,586	737,977	0
CLAY	9,642,579	1,521,477	28,835	1,260,981	1,821,071	2,399
COLLIER	20,625,965	2,617,664	15,086	6,317,002	5,240,069	0
COLUMBIA	3,071,004	472,933	0	1,565,635	1,184,296	0
DADE	167,500,479	27,989,678	1,457,446	22,064,887	42,069,644	2,223,224
DESOTO	3,433,234	620,336	0	718,230	730,351	18,212
DIXIE	1,347,766	128,668	0	59,463	127,902	0
DUVAL	39,181,967	11,251,020	998,113	11,102,901	15,660,619	58,590
ESCAMBIA	14,421,707	2,360,835	92,377	5,382,254	5,299,872	1,658,783
FLAGLER	3,472,907	1,693,607	1,449	1,045,025	877,534	0
FRANKLIN	950,841	126,980	0	65,444	84,400	0
GADSDEN	4,954,954	1,062,862	2,084	1,091,001	1,105,648	89,429
GILCHRIST	1,475,370	128,591	0	319,155	159,996	0
GLADES	704,090	77,320	0	77,593	94,744	0
GULF	441,927	223,481	0	248,426	152,712	0
HAMILTON	925,388	205,771	0	342,074	695,140	0
HARDEE	2,642,771	1,233,764	0	346,447	698,553	49,116
HENDRY	4,936,181	528,577	43,596	876,171	819,380	0
HERNANDO	3,901,148	2,263,444	0	2,926,175	2,005,368	557,855
HIGHLANDS	4,810,483	937,722	50	1,702,407	1,528,955	967,135
HILLSBOROUGH	87,146,611	20,511,026	2,820,815	25,460,367	14,245,106	2,978,835
HOLMES	1,561,649	115,792	0	135,300	217,985	0
INDIAN RIVER	5,876,352	984,692	0	2,079,680	619,871	0
JACKSON	4,356,392	202,649	0	957,798	253,234	152,863
JEFFERSON	882,426	56,838	0	264,301	177,951	15,779
LAFAYETTE	386,752	132,171	0	84,334	64,601	0
LAKE	9,961,302	2,899,106	2,537	3,816,925	4,466,091	0
LEE	40,458,522	4,929,718	72,081	11,796,504	6,165,867	38,121
LEON	9,073,649	922,901	0	5,123,809	1,278,099	49,161
LEVY	2,409,313	102,563	12,039	669,614	690,384	43,669
LIBERTY	761,032	73,089	0	162,441	103,678	0
MADISON	1,977,474	240,789	31,990	573,565	501,638	1,943
MANATEE	19,015,354	2,078,965	20	4,295,558	4,494,164	0
MARION	17,326,133	4,500,539	0	1,886,575	5,470,219	234,335
MARTIN	4,347,834	2,927,089	0	1,577,999	1,943,242	0
MONROE	2,722,879	912,639	0	887,322	487,004	1,523
NASSAU	2,692,375	508,334	0	1,274,722	408,812	0
OKALOOSA	10,442,348	625,733	19,779	3,058,135	317,281	0
OKEECHOBEE	2,046,653	741,066	0	850,919	1,024,863	105,102
ORANGE	40,703,153	12,704,008	327,590	27,964,255	26,964,691	160,838
OSCEOLA	16,426,970	1,481,341	95,681	5,665,235	3,447,633	209,362
PALM BEACH	56,663,153	11,621,032	6,662	16,934,908	27,643,689	101,890
PASCO	24,257,852	3,294,969	8,954	4,719,511	4,858,730	355,164
PINELLAS	38,843,322	10,394,921	868	8,540,576	13,682,801	478,908
POLK	39,852,967	6,425,369	891,165	7,553,484	11,734,973	25,310
PUTNAM	7,050,223	1,304,096	0	1,892,552	1,605,725	35,842
ST. JOHNS	6,051,724	2,175,369	0	2,069,924	1,437,107	0
ST. LUCIE	12,538,084	509,078	0	4,086,642	7,363,385	11,525
SANTA ROSA	6,688,691	2,012,972	7,141	2,700,530	1,028,428	153,656
SARASOTA	13,990,146	3,208,876	6,690	550,977	3,385,034	7,318
SEMINOLE	13,046,190	6,332,903	4,762	2,694,118	2,982,725	14,802
SUMTER	2,096,912	383,846	0	1,228,613	582,620	0
SUWANNEE	4,192,873	143,546	0	921,440	432,517	15,855
TAYLOR	1,804,512	513,529	0	446,805	155,720	0
UNION	854,690	40,873	0	45,736	385,340	0
VOLUSIA	20,262,997	4,733,023	4,389	12,642,350	1,238,548	10,901
WAKULLA	1,827,741	260,548	449	61,722	273,768	0
WALTON	2,530,621	85,421	0	771,618	758,497	0
WASHINGTON	1,316,197	451,966	0	510,026	211,158	319
STATE TOTAL	1,006,109,598	185,711,179	6,993,709	274,638,993	255,652,958	14,813,645

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

	2.84	2.85	2.86	2.87	2.88	2.89
DISTRICT	TOTAL STUDENT AND INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	7,692,631	0	1,319,486	5,037	13,257	0
BAKER	978,654	0	74,055	2,425	0	0
BAY	5,496,661	0	518,971	64,024	0	0
BRADFORD	722,384	0	43,610	0	0	0
BREVARD	25,097,521	0	2,049,282	302,449	309,619	35,663
BROWARD	45,347,548	0	7,149,580	180,180	0	89,551
CALHOUN	753,834	0	45,073	2,684	0	0
CHARLOTTE	5,179,670	0	566,420	138,825	14,076	1,633
CITRUS	3,845,459	0	508,532	7,302	0	0
CLAY	4,634,762	0	451,728	6,063	0	0
COLLIER	14,189,822	0	1,236,495	186,266	0	0
COLUMBIA	3,222,864	0	207,479	42,118	0	0
DADE	95,804,879	0	6,911,081	128,273	738,908	0
DESOTO	2,087,129	0	296,610	0	0	0
DIXIE	316,032	0	92,509	0	0	0
DUVAL	39,071,244	0	2,733,838	18,669	0	0
ESCAMBIA	14,794,121	0	1,410,252	701	37,221	505
FLAGLER	3,617,614	503	157,080	9,389	0	0
FRANKLIN	276,824	0	63,040	1,873	0	0
GADSDEN	3,351,024	2,831	325,379	55,638	310,500	2,700
GILCHRIST	607,742	0	1,377,307	0	0	0
GLADES	249,657	0	28,667	0	0	0
GULF	624,620	0	0	15,855	0	0
HAMILTON	1,242,985	0	181,922	2,962	0	0
HARDEE	2,327,880	0	186,467	0	0	0
HENDRY	2,267,724	0	180,929	0	263	0
HERNANDO	7,752,842	0	517,106	0	0	7,444
HIGHLANDS	5,136,269	0	344,369	0	0	0
HILLSBOROUGH	66,016,149	0	6,065,211	2,357,854	111	520,508
HOLMES	469,077	0	56,050	0	0	0
INDIAN RIVER	3,684,242	0	507,292	0	0	0
JACKSON	1,566,545	0	259,382	4,133	830	0
JEFFERSON	514,868	0	171,115	3,638	0	0
LAFAYETTE	281,107	0	43,041	0	0	0
LAKE	11,184,659	0	788,893	0	0	0
LEE	23,002,291	205	2,273,027	211,384	400,731	0
LEON	7,373,970	466	1,108,551	14,949	39,992	2,825
LEVY	1,518,269	0	152,744	0	0	0
LIBERTY	339,207	0	88,927	1,242	0	0
MADISON	1,349,926	10,750	117,507	16,269	0	322
MANATEE	10,868,707	10,772	1,135,068	44,409	0	43,191
MARION	12,091,668	0	1,416,726	67,187	0	0
MARTIN	6,448,330	0	521,744	0	0	0
MONROE	2,288,489	0	245,478	879	0	0
NASSAU	2,191,868	0	149,405	0	0	0
OKALOOSA	4,020,929	0	545,907	0	0	0
OKEECHOBEE	2,721,951	0	266,972	2,056	0	0
ORANGE	68,121,381	0	4,446,719	921,618	5,295	173,519
OSCEOLA	10,899,253	0	1,111,057	0	0	0
PALM BEACH	56,308,182	50,040	2,561,089	3,669	0	67,934
PASCO	13,237,328	10,058	1,461,144	77,407	0	94,878
PINELLAS	33,098,073	0	2,824,374	39,450	0	46,714
POLK	26,630,301	581	2,016,040	11,562	0	121,227
PUTNAM	4,838,215	130	402,540	984	0	5,850
ST. JOHNS	5,682,400	0	582,762	0	0	0
ST. LUCIE	11,970,629	0	975,687	390,509	0	81,425
SANTA ROSA	5,902,727	311	675,757	200,745	0	0
SARASOTA	7,158,895	0	1,048,945	20,700	65	39,352
SEMINOLE	12,029,310	2,680	1,043,494	408,928	143,169	2,650
SUMTER	2,195,079	0	111,839	79,574	0	0
SUWANNEE	1,513,358	0	185,348	0	0	0
TAYLOR	1,116,054	0	157,298	151,157	1,240	0
UNION	471,949	0	37,550	0	0	0
VOLUSIA	18,629,211	0	2,108,568	1,901,120	0	0
WAKULLA	596,486	0	103,871	0	0	0
WALTON	1,615,536	0	127,637	0	0	0
WASHINGTON	1,173,470	0	134,066	0	0	0
STATE TOTAL	737,810,484	89,327	67,006,092	8,102,153	2,015,276	1,337,892

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES**

2.90 2.91 2.92 2.93 2.94 2.95

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	193,455	201,808	277,651	0	0
BAKER	0	27,772	76,031	0	0	0
BAY	0	3,383	45,411	0	0	0
BRADFORD	0	0	220	2,213	0	0
BREVARD	14,420	10,968	157,228	47,264	8,254	62,031
BROWARD	0	308,218	644,039	108,113	0	0
CALHOUN	0	0	37,245	0	0	0
CHARLOTTE	0	0	19,123	111,341	0	0
CITRUS	0	8,901	2,782	0	0	0
CLAY	0	0	51,553	0	0	0
COLLIER	0	190,938	254,031	7,901	23,928	0
COLUMBIA	0	5,733	493,808	873	0	0
DADE	0	1,590,326	2,665,595	430,173	0	0
DESOTO	0	65,959	63,070	4,397	0	0
DIXIE	0	0	30,597	0	0	0
DUVAL	0	25,494	2,110,954	78,856	0	0
ESCAMBIA	0	71,140	372,707	25,134	0	74,186
FLAGLER	0	0	151	0	0	0
FRANKLIN	0	45,611	6,483	14,548	0	0
GADSDEN	46	145,963	250,980	112,429	2,901	3,923
GILCHRIST	0	2,218	4,133	0	0	0
GLADES	0	0	3,603	0	0	0
GULF	0	0	11,044	0	0	0
HAMILTON	0	2,776	11,866	7,361	0	0
HARDEE	0	680	23,174	0	0	0
HENDRY	0	6,787	42,590	0	213	0
HERNANDO	0	0	48,024	0	10,526	0
HIGHLANDS	0	0	109,665	2,083	0	0
HILLSBOROUGH	0	975,974	1,166,986	208,472	0	0
HOLMES	0	315	15,042	0	0	0
INDIAN RIVER	0	0	25,765	0	0	0
JACKSON	21,099	16,126	1,512	74,884	0	0
JEFFERSON	0	19,426	76,799	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	11,870	53,728	2,286	0	0
LEE	0	332,207	479,824	114,685	0	0
LEON	0	199,495	66,352	3,162	2,903	0
LEVY	0	27,431	21,642	0	0	0
LIBERTY	0	0	10,789	0	0	0
MADISON	3,424	4,157	53,940	6,059	0	0
MANATEE	0	55,380	57,463	12,518	0	0
MARION	0	0	219,447	0	0	0
MARTIN	488	0	27,505	46,586	0	0
MONROE	0	0	14,652	1,842	0	0
NASSAU	0	4,514	69,399	0	0	0
OKALOOSA	0	0	27,000	0	0	0
OKEECHOBEE	0	0	159,420	0	0	0
ORANGE	1,614	386,492	7,278,386	375,077	13,570	522,848
OSCEOLA	0	369,898	210,872	0	0	0
PALM BEACH	0	955,045	405,234	32,164	0	79,156
PASCO	49,984	343,485	329,183	114,209	61,443	180,454
PINELLAS	0	1,174,528	56,517	146,744	0	219,259
POLK	133,335	1,148,868	458,686	89,737	87,604	0
PUTNAM	0	26,237	45,697	4,234	0	0
ST. JOHNS	0	0	74,994	212	8,314	0
ST. LUCIE	0	146,817	800,952	919	0	0
SANTA ROSA	0	35,440	19,721	44,704	12,186	0
SARASOTA	0	118,369	34,981	0	0	0
SEMINOLE	0	43,007	2,903,594	16,239	0	0
SUMTER	0	177,904	13,649	32,500	0	0
SUWANNEE	0	20,000	2,650	0	0	0
TAYLOR	29,850	90	151,121	42,120	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	104,738	97,183	24,706	0	24,445
WAKULLA	0	5,889	7,405	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	254,259	9,410,021	23,176,002	2,624,395	231,842	1,166,301

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

	2.96	2.97	2.98	2.99	2.100
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	2,010,694	23,006,305	24,293	23,030,598	71,372
BAKER	180,283	2,433,866	0	2,433,866	12,997
BAY	631,788	14,747,554	1,412,469	16,160,023	98,031
BRADFORD	46,042	3,028,658	0	3,028,658	0
BREVARD	2,997,177	51,665,624	1,059,386	52,725,010	927,103
BROWARD	8,479,680	177,355,798	7,414,646	184,770,444	1,930,581
CALHOUN	85,002	1,251,431	35	1,251,466	84,617
CHARLOTTE	851,419	11,253,693	0	11,253,693	0
CITRUS	527,517	9,405,803	903,963	10,309,766	68,161
CLAY	509,344	14,786,685	0	14,786,685	267,627
COLLIER	1,899,558	36,715,346	0	36,715,346	93,913
COLUMBIA	750,011	7,043,879	0	7,043,879	130,799
DADE	12,464,355	275,769,713	1,095,529	276,865,242	1,821,524
DESOTO	430,036	5,950,399	0	5,950,399	87,290
DIXIE	123,106	1,786,905	0	1,786,905	1,866
DUVAL	4,967,811	83,221,022	58,768	83,279,790	3,708,630
ESCAMBIA	1,991,845	31,207,672	640,738	31,848,411	673,484
FLAGLER	167,123	7,257,644	161,968	7,419,612	45,304
FRANKLIN	131,554	1,359,220	0	1,359,220	0
GADSDEN	1,213,291	9,519,268	50,459	9,569,727	0
GILCHRIST	1,383,658	3,466,771	0	3,466,771	21,762
GLADES	32,271	986,018	0	986,018	0
GULF	26,899	1,093,446	0	1,093,446	14,340
HAMILTON	206,886	2,375,259	0	2,375,259	27,682
HARDEE	210,321	5,180,972	0	5,180,972	228,317
HENDRY	230,782	7,434,687	0	7,434,687	84,801
HERNANDO	583,100	12,237,090	0	12,237,090	418,863
HIGHLANDS	456,117	10,402,869	0	10,402,869	368,873
HILLSBOROUGH	11,295,116	164,457,876	42,803,089	207,260,965	2,471,296
HOLMES	71,407	2,102,134	0	2,102,134	24,965
INDIAN RIVER	533,057	10,093,651	15,208	10,108,859	133,411
JACKSON	377,966	6,300,902	0	6,300,902	4,349
JEFFERSON	270,977	1,668,271	0	1,668,271	0
LAFAYETTE	43,041	710,899	0	710,899	3,593
LAKE	856,777	22,002,738	4,222	22,006,960	71,972
LEE	3,812,063	67,272,876	122,740	67,395,616	886,600
LEON	1,438,694	17,886,313	2,049,730	19,936,043	649,434
LEVY	201,817	4,129,399	0	4,129,399	54,152
LIBERTY	100,958	1,201,197	323,283	1,524,479	2,269
MADISON	212,427	3,539,827	37,211	3,577,037	152,402
MANATEE	1,358,801	31,242,862	0	31,242,862	614,937
MARION	1,703,361	31,121,162	1,257,784	32,378,947	273,712
MARTIN	596,323	11,392,488	3,263	11,395,751	35,291
MONROE	262,852	5,274,219	0	5,274,219	15,658
NASSAU	223,318	5,107,561	0	5,107,561	189,644
OKALOOSA	572,907	15,036,185	445,821	15,482,006	374,440
OKEECHOBEE	428,448	5,197,052	0	5,197,052	164,039
ORANGE	14,125,138	122,949,672	10,116,979	133,066,652	1,311,807
OSCEOLA	1,691,827	29,018,050	1,345,360	30,363,410	175,050
PALM BEACH	4,154,330	117,125,666	750,629	117,876,294	1,048,502
PASCO	2,722,245	40,217,425	0	40,217,425	1,758,415
PINELLAS	4,507,586	76,448,981	3,551,239	80,000,219	929,716
POLK	4,067,639	70,550,908	2,439,031	72,989,939	1,081,876
PUTNAM	485,672	12,374,109	37,729	12,411,838	0
ST. JOHNS	666,282	12,400,406	60,534	12,460,940	56,139
ST. LUCIE	2,396,309	26,905,021	139,078	27,044,099	119,627
SANTA ROSA	988,864	13,580,281	690,820	14,271,101	95,390
SARASOTA	1,262,412	22,411,453	811,539	23,222,992	1,350,785
SEMINOLE	4,563,761	29,639,261	3,396,884	33,036,145	1,114,288
SUMTER	415,466	4,707,457	0	4,707,457	4,314
SUWANNEE	207,998	5,914,230	0	5,914,230	74,448
TAYLOR	532,876	3,453,442	682,154	4,135,596	66,937
UNION	37,550	1,364,190	0	1,364,190	0
VOLUSIA	4,260,760	43,152,968	0	43,152,968	351,029
WAKULLA	117,166	2,541,393	0	2,541,393	18,998
WALTON	127,637	4,273,794	387,047	4,660,840	41,228
WASHINGTON	134,066	2,623,733	1,039,486	3,663,218	231,287
STATE TOTAL	115,413,562	1,859,333,645	85,333,112	1,944,666,757	27,139,935

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

	2.101	2.102	2.103	2.104	2.105
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	23,101,969	0	0	23,101,969
BAKER	0	2,446,863	0	0	2,446,863
BAY	0	16,258,054	0	0	16,258,054
BRADFORD	0	3,028,658	0	0	3,028,658
BREVARD	0	53,652,113	0	0	53,652,113
BROWARD	0	186,701,024	803,215	3,153,355	190,657,595
CALHOUN	0	1,336,083	0	0	1,336,083
CHARLOTTE	0	11,253,693	750,000	1,386,299	13,389,992
CITRUS	0	10,377,927	0	0	10,377,927
CLAY	0	15,054,312	0	0	15,054,312
COLLIER	0	36,809,258	0	0	36,809,258
COLUMBIA	0	7,174,678	0	0	7,174,678
DADE	0	278,686,766	0	398,839	279,085,605
DESOTO	0	6,037,689	0	0	6,037,689
DIXIE	0	1,788,770	0	3,685	1,792,455
DUVAL	0	86,988,420	56,077	0	87,044,497
ESCAMBIA	0	32,521,895	0	1,690	32,523,585
FLAGLER	0	7,464,917	0	0	7,464,917
FRANKLIN	0	1,359,220	0	0	1,359,220
GADSDEN	0	9,569,727	0	0	9,569,727
GILCHRIST	0	3,488,532	0	0	3,488,532
GLADES	0	986,018	0	0	986,018
GULF	0	1,107,786	0	0	1,107,786
HAMILTON	0	2,402,942	0	0	2,402,942
HARDEE	0	5,409,289	0	5,530	5,414,819
HENDRY	0	7,519,488	0	8,096	7,527,584
HERNANDO	0	12,655,953	0	0	12,655,953
HIGHLANDS	0	10,771,741	0	0	10,771,741
HILLSBOROUGH	0	209,732,261	0	0	209,732,261
HOLMES	0	2,127,099	0	0	2,127,099
INDIAN RIVER	0	10,242,270	0	0	10,242,270
JACKSON	0	6,305,252	0	0	6,305,252
JEFFERSON	0	1,668,271	0	0	1,668,271
LAFAYETTE	0	714,492	3	0	714,495
LAKE	0	22,078,932	0	0	22,078,932
LEE	0	68,282,216	0	0	68,282,216
LEON	0	20,585,478	0	0	20,585,478
LEVY	0	4,183,551	0	0	4,183,551
LIBERTY	0	1,526,748	0	0	1,526,748
MADISON	0	3,729,439	0	0	3,729,439
MANATEE	0	31,857,799	0	0	31,857,799
MARION	0	32,652,659	0	0	32,652,659
MARTIN	0	11,431,041	0	63,042	11,494,083
MONROE	0	5,289,876	0	0	5,289,876
NASSAU	0	5,297,205	0	0	5,297,205
OKALOOSA	0	15,856,445	0	0	15,856,445
OKEECHOBEE	0	5,361,091	0	0	5,361,091
ORANGE	0	134,378,459	0	10,685,142	145,063,601
OSCEOLA	0	30,538,459	1,393,760	0	31,932,219
PALM BEACH	0	118,924,796	0	84,944	119,009,741
PASCO	0	41,975,840	0	0	41,975,840
PINELLAS	0	80,929,935	0	0	80,929,935
POLK	0	74,071,814	0	31,645	74,103,459
PUTNAM	0	12,411,838	0	16,957	12,428,795
ST. JOHNS	0	12,517,079	0	0	12,517,079
ST. LUCIE	0	27,163,726	0	0	27,163,726
SANTA ROSA	0	14,366,491	0	0	14,366,491
SARASOTA	0	24,573,777	0	65,335	24,639,112
SEMINOLE	0	34,150,433	0	0	34,150,433
SUMTER	0	4,711,770	0	1,026	4,712,797
SUWANNEE	0	5,988,678	0	0	5,988,678
TAYLOR	0	4,202,533	0	0	4,202,533
UNION	0	1,364,190	0	0	1,364,190
VOLUSIA	0	43,503,997	0	0	43,503,997
WAKULLA	0	2,560,391	0	0	2,560,391
WALTON	0	4,702,068	0	3,942	4,706,010
WASHINGTON	0	3,894,506	0	0	3,894,506
STATE TOTAL	0	1,971,806,692	3,003,054	15,909,528	1,990,719,274

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

2.106 2.107 2.108 2.109 2.110

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	13,443,171	4,631,293	1,561,125	96,437	826,059
BAKER	1,523,776	365,628	272,154	19,638	94,841
BAY	9,239,938	2,627,638	813,581	264	670,878
BRADFORD	1,635,993	446,740	267,344	725	192,075
BREVARD	28,938,647	8,093,935	4,096,904	33,081	2,409,464
BROWARD	101,863,251	32,107,974	26,095,250	0	6,073,187
CALHOUN	683,621	156,407	208,090	0	90,372
CHARLOTTE	6,583,376	2,328,344	686,452	0	388,134
CITRUS	6,016,956	1,436,833	572,367	7,753	346,297
CLAY	8,809,551	2,522,356	1,219,934	21,371	692,339
COLLIER	22,419,534	7,410,572	3,113,431	23,134	1,463,990
COLUMBIA	3,622,373	1,103,811	1,190,478	3,347	471,252
DADE	161,922,426	52,636,901	29,161,845	36,107	9,026,730
DESOTO	2,950,479	1,000,099	616,158	31,394	386,371
DIXIE	930,983	428,368	117,094	0	148,754
DUVAL	40,935,274	14,606,290	20,644,104	33,922	2,456,915
ESCAMBIA	16,095,746	4,997,950	3,753,071	1,959	1,252,993
FLAGLER	4,492,967	1,116,448	915,661	2,675	246,223
FRANKLIN	807,205	166,600	166,272	291	113,203
GADSDEN	4,303,331	1,087,156	2,065,358	8,015	1,171,817
GILCHRIST	1,340,658	344,188	1,355,226	0	75,949
GLADES	449,321	122,562	197,687	3,419	88,066
GULF	706,706	214,738	44,040	0	78,818
HAMILTON	1,028,301	225,125	616,272	5,700	239,700
HARDEE	2,929,292	1,043,957	319,672	1,891	359,056
HENDRY	3,976,625	1,383,947	495,243	41,661	306,475
HERNANDO	7,161,540	2,128,545	836,424	21,709	549,242
HIGHLANDS	6,133,089	2,356,824	461,398	4,244	269,962
HILLSBOROUGH	104,415,040	26,061,333	54,399,532	70,993	5,845,390
HOLMES	1,300,724	368,184	168,184	0	106,232
INDIAN RIVER	6,714,746	1,721,500	454,600	0	467,313
JACKSON	4,148,266	1,011,266	338,494	30,581	347,560
JEFFERSON	767,553	202,371	488,207	20,276	67,991
LAFAYETTE	448,280	121,351	49,534	0	33,646
LAKE	13,904,969	4,217,973	1,302,750	802	947,002
LEE	34,434,397	10,977,292	12,463,728	16,681	2,287,168
LEON	9,831,023	2,619,227	2,791,567	0	865,898
LEVY	2,382,481	707,679	531,146	115	183,712
LIBERTY	648,723	130,573	418,514	10,234	173,548
MADISON	1,598,712	400,342	590,876	8,254	433,580
MANATEE	14,127,227	4,153,010	6,654,226	0	1,859,230
MARION	17,239,824	5,696,164	3,318,844	121,885	2,284,727
MARTIN	6,368,567	2,217,246	1,035,425	1,237	732,112
MONROE	3,228,098	1,109,069	391,872	1,548	109,823
NASSAU	3,020,394	817,674	530,243	5,863	377,885
OKALOOSA	8,710,609	2,881,218	1,397,048	0	651,092
OKEECHOBEE	2,475,895	872,303	654,324	0	639,837
ORANGE	69,881,463	23,878,410	17,170,419	23,119	7,299,296
OSCEOLA	15,924,464	5,616,892	3,828,564	2,597	1,332,007
PALM BEACH	64,720,401	21,500,557	17,890,532	2,444	5,712,066
PASCO	22,258,195	7,733,959	3,973,021	70,653	2,519,027
PINELLAS	48,845,781	13,179,475	4,621,552	16,316	3,035,725
POLK	38,366,728	12,284,233	9,763,498	52,070	4,093,972
PUTNAM	6,792,853	1,529,592	1,447,155	0	689,774
ST. JOHNS	6,273,470	2,070,147	2,378,663	0	344,827
ST. LUCIE	16,101,545	4,607,953	2,996,493	0	1,737,178
SANTA ROSA	7,062,420	1,890,832	2,871,883	257	483,391
SARASOTA	13,319,101	3,867,118	2,873,339	11,281	757,184
SEMINOLE	20,801,614	6,660,796	2,117,714	8,333	1,012,483
SUMTER	3,120,667	812,903	354,121	0	75,545
SUWANNEE	3,417,927	806,332	411,448	2,839	498,168
TAYLOR	2,217,346	529,806	624,678	6,310	199,096
UNION	901,432	233,622	64,732	0	28,209
VOLUSIA	23,310,937	6,822,057	4,332,800	12,063	1,505,624
WAKULLA	1,547,900	425,663	321,806	4,097	50,264
WALTON	2,273,728	702,057	344,333	0	441,308
WASHINGTON	1,428,978	440,597	402,043	0	65,341
STATE TOTAL	1,065,276,607	328,970,004	268,630,536	899,585	80,783,390

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

	2.111	2.112	2.113	2.114	2.115
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	602,521	71,372	0	1,869,990	23,101,969
BAKER	44,810	12,997	0	113,018	2,446,863
BAY	564,028	98,031	0	2,243,696	16,258,054
BRADFORD	63,479	0	0	422,302	3,028,658
BREVARD	6,651,988	927,103	0	2,500,990	53,652,113
BROWARD	5,833,893	1,930,581	0	12,796,889	186,701,024
CALHOUN	41,543	84,617	0	71,434	1,336,083
CHARLOTTE	257,920	0	0	1,009,467	11,253,693
CITRUS	243,081	68,161	0	1,686,479	10,377,927
CLAY	1,029,644	267,627	0	491,489	15,054,312
COLLIER	503,955	93,913	0	1,780,731	36,809,258
COLUMBIA	349,653	130,799	0	302,966	7,174,678
DADE	10,355,172	1,821,524	0	13,726,061	278,686,766
DESOTO	629,608	87,290	0	336,290	6,037,689
DIXIE	45,619	1,866	0	116,087	1,788,770
DUVAL	1,704,433	3,708,630	0	2,898,854	86,988,420
ESCAMBIA	2,497,545	673,484	0	3,249,147	32,521,895
FLAGLER	48,169	45,304	0	597,470	7,464,917
FRANKLIN	36,761	0	0	68,888	1,359,220
GADSDEN	542,115	0	0	391,935	9,569,727
GILCHRIST	135,065	21,762	0	215,685	3,488,532
GLADES	91,578	0	0	33,385	986,018
GULF	26,299	14,340	0	22,845	1,107,786
HAMILTON	62,684	27,682	0	197,476	2,402,942
HARDEE	292,840	228,317	0	234,264	5,409,289
HENDRY	984,741	84,801	0	245,995	7,519,488
HERNANDO	931,249	418,863	0	608,381	12,655,953
HIGHLANDS	244,542	368,873	0	932,810	10,771,741
HILLSBOROUGH	6,009,084	2,471,296	0	10,459,593	209,732,261
HOLMES	45,190	24,965	0	113,621	2,127,099
INDIAN RIVER	87,010	133,411	0	663,690	10,242,270
JACKSON	108,958	4,349	0	315,777	6,305,252
JEFFERSON	48,617	0	0	73,257	1,668,271
LAFAYETTE	11,825	3,593	0	46,264	714,492
LAKE	556,471	71,972	0	1,076,993	22,078,932
LEE	2,006,654	886,600	0	5,209,696	68,282,216
LEON	514,081	649,434	0	3,314,248	20,585,478
LEVY	125,711	54,152	0	198,554	4,183,551
LIBERTY	32,679	2,269	0	110,208	1,526,748
MADISON	409,239	152,402	0	136,035	3,729,439
MANATEE	524,480	614,937	0	3,924,689	31,857,799
MARION	660,128	273,712	0	3,057,375	32,652,659
MARTIN	430,676	35,291	0	610,487	11,431,041
MONROE	129,708	15,658	0	304,101	5,289,876
NASSAU	101,635	189,644	0	253,866	5,297,205
OKALOOSA	417,479	374,440	0	1,424,561	15,856,445
OKEECHOBEE	226,813	164,039	0	327,881	5,361,091
ORANGE	3,504,980	1,311,807	0	11,308,965	134,378,459
OSCEOLA	700,394	175,050	0	2,958,491	30,538,459
PALM BEACH	2,946,601	1,048,502	0	5,103,695	118,924,796
PASCO	1,032,573	1,758,415	0	2,629,997	41,975,840
PINELLAS	4,084,190	929,716	0	6,217,181	80,929,935
POLK	3,248,739	1,081,876	0	5,180,698	74,071,814
PUTNAM	1,487,145	0	0	465,318	12,411,838
ST. JOHNS	351,610	56,139	0	1,042,223	12,517,079
ST. LUCIE	319,634	119,627	0	1,281,296	27,163,726
SANTA ROSA	350,452	95,390	0	1,611,866	14,366,491
SARASOTA	789,619	1,350,785	0	1,605,350	24,573,777
SEMINOLE	659,332	1,114,288	0	1,775,873	34,150,433
SUMTER	49,910	4,314	0	294,312	4,711,770
SUWANNEE	101,926	74,448	0	675,589	5,988,678
TAYLOR	34,239	66,937	0	524,121	4,202,533
UNION	65,600	0	0	70,594	1,364,190
VOLUSIA	4,344,587	351,029	0	2,824,900	43,503,997
WAKULLA	71,113	18,998	0	120,551	2,560,391
WALTON	111,687	41,228	0	787,728	4,702,068
WASHINGTON	8,830	231,287	0	1,317,428	3,894,506
STATE TOTAL	71,524,535	27,139,935	0	128,582,101	1,971,806,692

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

	2.116	2.117	2.118	2.119	2.120	2.121
DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION- RELATED TECHNOLOGY
ALACHUA	262,518	0	0	0	110,852	0
BAKER	0	0	0	0	8,882	0
BAY	9,188	0	0	0	117,266	281,701
BRADFORD	436,411	0	0	0	5,559	2,708
BREVARD	2,292	0	0	129,166	390,589	481,740
BROWARD	11,007,641	158,607	0	882,207	1,504,757	587
CALHOUN	106,541	0	0	45,102	34,150	2,929
CHARLOTTE	30,915	0	0	117,324	193,362	0
CITRUS	349,845	0	0	0	109,755	0
CLAY	0	0	0	0	95,282	0
COLLIER	388,370	0	0	0	153,944	0
COLUMBIA	0	0	0	0	47,399	260,377
DADE	964,845	0	0	1,583,407	2,722,966	0
DESOTO	242,141	0	0	0	69,092	0
DIXIE	0	0	0	0	0	0
DUVAL	2,976,961	334,593	0	25,451	531,696	0
ESCAMBIA	354,807	0	0	0	146,295	0
FLAGLER	269,805	0	0	0	157,919	0
FRANKLIN	132,794	0	0	0	8,888	94,442
GADSDEN	66,531	1,667	0	1,625	81,021	254,092
GILCHRIST	158,937	0	0	0	57,813	66,574
GLADES	217,071	0	0	0	72,852	16,263
GULF	79,542	0	0	0	63,937	174,617
HAMILTON	0	0	0	0	2,677	0
HARDEE	295,263	0	0	0	44,160	0
HENDRY	0	0	0	0	28,068	31,313
HERNANDO	569,050	3,270	7,095	183,649	36,229	9,850
HIGHLANDS	254,009	0	0	0	101,032	0
HILLSBOROUGH	150,584	0	0	188,511	1,699,869	0
HOLMES	196,420	0	0	1,034	90,822	1,335
INDIAN RIVER	91,031	0	0	53,625	177,457	247,113
JACKSON	125,198	0	0	0	84,734	0
JEFFERSON	76,391	0	0	113	79,059	228,109
LAFAYETTE	100,632	0	0	33,582	6,886	162,176
LAKE	374,326	0	0	391,604	198,977	0
LEE	548,930	0	0	5,380	248,712	0
LEON	200,228	0	0	29,757	316,646	0
LEVY	52,516	176	0	7,037	172,428	129,420
LIBERTY	125,567	0	0	0	35,432	199,399
MADISON	149,004	0	1,741	0	7,561	85,451
MANATEE	614,229	0	0	28,223	7,924	0
MARION	216,851	0	0	131,441	772,646	336,222
MARTIN	0	0	0	123,246	21,549	2,000
MONROE	118,114	0	0	3,984	62,644	0
NASSAU	157,374	0	0	0	53,987	0
OKALOOSA	0	0	0	29,231	70,555	0
OKEECHOBEE	0	0	0	0	69,212	245,923
ORANGE	812,700	0	0	1,972,983	1,194,053	0
OSCEOLA	9,308	0	0	316,534	138,873	176,315
PALM BEACH	0	0	0	0	213,058	0
PASCO	77,236	0	0	0	167,733	0
PINELLAS	1,412,451	0	0	16,398	1,454,297	520,341
POLK	1,951,106	30,891	3,174	1,862,306	3,492,394	6,373
PUTNAM	0	0	0	121	72,034	0
ST. JOHNS	31,019	0	0	70,578	56,061	0
ST. LUCIE	20,865	0	0	0	59,272	0
SANTA ROSA	0	0	0	0	448,433	0
SARASOTA	0	0	0	45,541	357,698	450,792
SEMINOLE	6,143	0	0	0	170,240	19,219
SUMTER	254,861	0	0	862	48,985	51,875
SUWANNEE	8,638	0	0	0	0	0
TAYLOR	140,646	0	0	0	127,883	249,864
UNION	245,177	0	0	0	75,000	132,769
VOLUSIA	18,738	0	0	35,504	214,176	1,008,838
WAKULLA	57,253	0	0	0	19,912	0
WALTON	168,760	0	0	179,040	231,395	0
WASHINGTON	32,966	0	0	0	62,015	0
STATE TOTAL	27,720,738	529,204	12,010	8,494,567	19,677,051	5,930,728

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

	2.122	2.123	2.124	2.125	2.126	2.127
DISTRICT	TOTAL STUDENT AND INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	110,852	0	13,287	0	0	0
BAKER	8,882	0	0	0	0	0
BAY	398,967	0	1,088	0	0	0
BRADFORD	8,267	1,724	0	0	0	0
BREVARD	1,001,495	0	0	0	0	0
BROWARD	2,546,157	0	565,187	1,377,102	0	0
CALHOUN	82,181	0	1,930	0	0	0
CHARLOTTE	310,686	0	12,926	1,439	0	0
CITRUS	109,755	0	24,601	0	0	0
CLAY	95,282	0	0	0	0	0
COLLIER	153,944	0	2,020	0	0	0
COLUMBIA	307,776	0	245	8,631	0	0
DADE	4,306,373	0	218,749	3,032	0	0
DESOTO	69,092	0	1,014	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	891,740	0	28,569	19,430	6,337	0
ESCAMBIA	146,295	0	3,438	0	0	0
FLAGLER	157,919	0	3,512	0	0	0
FRANKLIN	103,330	0	2,740	0	0	0
GADSDEN	338,406	0	10,603	0	0	0
GILCHRIST	124,387	0	0	0	0	0
GLADES	89,115	0	0	0	0	0
GULF	238,554	4,148	0	0	0	0
HAMILTON	2,677	0	250	0	0	0
HARDEE	44,160	0	3,530	0	400	0
HENDRY	59,381	0	805	0	0	0
HERNANDO	240,093	0	24,985	2,707	0	0
HIGHLANDS	101,032	0	526	0	0	0
HILLSBOROUGH	1,888,380	0	107,177	0	0	16,309
HOLMES	93,190	0	669	1,018	0	0
INDIAN RIVER	478,195	0	1,247	0	0	0
JACKSON	84,734	0	3,521	0	0	0
JEFFERSON	307,281	0	1,505	0	0	0
LAFAYETTE	202,644	0	8,098	0	0	0
LAKE	590,581	0	25,204	0	0	0
LEE	254,092	0	36,132	72,005	0	0
LEON	346,403	0	85,606	0	0	0
LEVY	309,060	0	0	0	0	0
LIBERTY	234,831	0	2,445	1,855	0	0
MADISON	94,753	0	6,178	0	4,618	0
MANATEE	36,147	0	13,116	0	0	1,867
MARION	1,240,309	0	34,244	0	0	0
MARTIN	146,795	0	0	0	0	0
MONROE	66,628	0	0	0	0	0
NASSAU	53,987	0	0	0	0	0
OKALOOSA	99,787	0	3,615	0	0	0
OKEECHOBEE	315,135	0	3,395	0	0	0
ORANGE	3,167,036	0	197,841	0	0	0
OSCEOLA	631,722	0	20,778	0	0	0
PALM BEACH	213,058	0	5,040	0	0	0
PASCO	167,733	0	164	4,041	0	0
PINELLAS	1,991,036	0	206,781	7,411	0	22,087
POLK	5,395,138	0	270,793	0	0	79,387
PUTNAM	72,155	0	0	0	0	0
ST. JOHNS	126,639	0	1,892	0	0	0
ST. LUCIE	59,272	0	860	0	0	0
SANTA ROSA	448,433	0	6,164	0	0	0
SARASOTA	854,031	3,750	0	0	0	41,484
SEMINOLE	189,459	0	6,114	0	0	0
SUMTER	101,722	0	403	0	0	0
SUWANNEE	0	0	333	0	0	0
TAYLOR	377,747	0	1,824	0	0	0
UNION	207,769	0	20,602	0	79,872	0
VOLUSIA	1,258,518	0	85,719	0	0	0
WAKULLA	19,912	0	0	0	0	0
WALTON	410,435	0	0	0	0	0
WASHINGTON	62,015	0	4,909	0	0	0
STATE TOTAL	34,643,560	9,622	2,082,374	1,498,669	91,227	161,134

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

	2.128	2.129	2.130	2.131	2.132	2.133
DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	4,813
BREVARD	0	55,856	0	0	0	0
BROWARD	0	451,785	0	1,144	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	2,573	0	0	0
CITRUS	0	2,935	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	448,744	0	0	0	243,625
DESOTO	0	38,476	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	293,775	2,466	0	0	0
ESCAMBIA	0	1,667	0	0	0	2,825
FLAGLER	0	0	0	1,464	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	146,000	318	0	0	3,475
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	733	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	555,115	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	3,537	0	0	0	0
JACKSON	0	0	0	0	0	5,174
JEFFERSON	0	0	124	0	695	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	252,553	0	0	0	7,500
LEE	0	458,977	0	0	0	81,169
LEON	0	8,632	0	0	0	126,917
LEVY	0	258	676	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	31,528	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	1,212,800	0	0	0	1,419,106
OSCEOLA	0	381	0	31,389	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	994	0	0	0
POLK	0	909,856	0	0	0	542,759
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	233,449
SANTA ROSA	0	207	0	0	0	0
SARASOTA	0	452,100	0	0	0	0
SEMINOLE	0	365	0	0	0	0
SUMTER	0	4,057	0	5,500	0	31,625
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	511,901	0	262	0	0
WAKULLA	0	643	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	5,842,149	7,883	39,759	695	2,702,438

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

	2.134	2.135	2.136	2.137	2.138
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	13,287	386,657	0	386,657	0
BAKER	0	8,882	0	8,882	0
BAY	1,088	409,243	0	409,243	0
BRADFORD	6,537	451,214	0	451,214	0
BREVARD	55,856	1,059,643	0	1,059,643	0
BROWARD	2,395,218	15,949,017	0	15,949,017	392,910
CALHOUN	1,930	190,652	0	190,652	84,333
CHARLOTTE	16,937	358,538	0	358,538	0
CITRUS	27,536	487,136	0	487,136	40,373
CLAY	0	95,282	0	95,282	0
COLLIER	2,020	544,334	0	544,334	0
COLUMBIA	8,876	316,652	0	316,652	0
DADE	914,150	6,185,367	0	6,185,367	0
DESOTO	39,490	350,723	0	350,723	2,907
DIXIE	0	0	0	0	0
DUVAL	350,576	4,219,277	0	4,219,277	1,346,684
ESCAMBIA	7,930	509,032	0	509,032	0
FLAGLER	4,976	432,700	0	432,700	0
FRANKLIN	2,740	238,864	0	238,864	0
GADSDEN	160,396	565,333	0	565,333	0
GILCHRIST	0	283,324	0	283,324	21,566
GLADES	0	306,186	0	306,186	0
GULF	4,881	322,976	0	322,976	64,806
HAMILTON	250	2,928	0	2,928	0
HARDEE	3,930	343,353	0	343,353	63,641
HENDRY	805	60,186	0	60,186	32,208
HERNANDO	27,692	836,835	0	836,835	25,201
HIGHLANDS	526	355,568	0	355,568	15,000
HILLSBOROUGH	678,601	2,717,565	0	2,717,565	101,790
HOLMES	1,687	291,298	0	291,298	136,008
INDIAN RIVER	4,784	574,011	0	574,011	70,390
JACKSON	8,695	218,627	0	218,627	5,376
JEFFERSON	2,324	385,995	0	385,995	0
LAFAYETTE	8,098	311,374	0	311,374	28,928
LAKE	285,257	1,250,164	0	1,250,164	0
LEE	648,283	1,451,305	0	1,451,305	3,305
LEON	221,155	767,786	0	767,786	441,078
LEVY	934	362,511	0	362,511	15,179
LIBERTY	4,300	364,698	0	364,698	58,093
MADISON	10,796	254,553	0	254,553	101,877
MANATEE	14,983	665,359	0	665,359	0
MARION	34,244	1,491,404	0	1,491,404	55,063
MARTIN	0	146,795	0	146,795	0
MONROE	0	184,742	0	184,742	0
NASSAU	31,528	242,889	0	242,889	336,272
OKALOOSA	3,615	103,402	0	103,402	20,292
OKEECHOBEE	3,395	318,531	0	318,531	0
ORANGE	2,829,747	6,809,483	0	6,809,483	231,258
OSCEOLA	52,548	693,577	0	693,577	1,527
PALM BEACH	5,040	218,098	0	218,098	0
PASCO	4,205	249,174	0	249,174	557,251
PINELLAS	237,273	3,640,761	0	3,640,761	3,556
POLK	1,802,796	9,149,040	0	9,149,040	99,429
PUTNAM	0	72,155	0	72,155	0
ST. JOHNS	1,892	159,550	0	159,550	0
ST. LUCIE	234,309	314,446	0	314,446	348,137
SANTA ROSA	6,371	454,803	0	454,803	30,061
SARASOTA	497,334	1,351,365	0	1,351,365	225,991
SEMINOLE	6,479	202,081	0	202,081	441,949
SUMTER	41,585	398,167	0	398,167	0
SUWANNEE	333	8,971	0	8,971	0
TAYLOR	1,824	520,217	0	520,217	22,202
UNION	100,474	553,419	0	553,419	0
VOLUSIA	597,882	1,875,138	0	1,875,138	0
WAKULLA	643	77,808	0	77,808	96,397
WALTON	0	579,195	0	579,195	10,000
WASHINGTON	4,909	99,891	0	99,891	319,653
STATE TOTAL	12,435,948	74,800,247	0	74,800,247	5,850,691

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

2.139

2.140

2.141

2.142

2.143

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	386,657	0	0	386,657
BAKER	0	8,882	0	0	8,882
BAY	0	409,243	0	0	409,243
BRADFORD	0	451,214	0	0	451,214
BREVARD	0	1,059,643	0	0	1,059,643
BROWARD	0	16,341,927	0	0	16,341,927
CALHOUN	0	274,985	0	0	274,985
CHARLOTTE	0	358,538	0	0	358,538
CITRUS	0	527,509	0	0	527,509
CLAY	0	95,282	0	0	95,282
COLLIER	0	544,334	0	0	544,334
COLUMBIA	0	316,652	0	0	316,652
DADE	0	6,185,367	0	0	6,185,367
DESOTO	0	353,630	0	0	353,630
DIXIE	0	0	0	0	0
DUVAL	0	5,565,962	0	0	5,565,962
ESCAMBIA	0	509,032	0	0	509,032
FLAGLER	0	432,700	0	0	432,700
FRANKLIN	0	238,864	0	0	238,864
GADSDEN	0	565,333	0	0	565,333
GILCHRIST	0	304,890	0	0	304,890
GLADES	0	306,186	0	0	306,186
GULF	0	387,782	0	0	387,782
HAMILTON	0	2,928	0	0	2,928
HARDEE	0	406,994	0	0	406,994
HENDRY	0	92,394	0	0	92,394
HERNANDO	0	862,036	0	0	862,036
HIGHLANDS	0	370,568	0	0	370,568
HILLSBOROUGH	0	2,819,355	0	0	2,819,355
HOLMES	0	427,306	0	0	427,306
INDIAN RIVER	0	644,401	0	0	644,401
JACKSON	0	224,003	0	0	224,003
JEFFERSON	0	385,995	0	0	385,995
LAFAYETTE	0	340,302	0	0	340,302
LAKE	0	1,250,164	0	0	1,250,164
LEE	0	1,454,610	0	0	1,454,610
LEON	0	1,208,864	0	1,002	1,209,866
LEVY	0	377,690	0	0	377,690
LIBERTY	0	422,791	0	0	422,791
MADISON	0	356,430	0	0	356,430
MANATEE	0	665,359	0	0	665,359
MARION	0	1,546,467	0	0	1,546,467
MARTIN	0	146,795	0	0	146,795
MONROE	0	184,742	0	0	184,742
NASSAU	0	579,160	0	0	579,160
OKALOOSA	0	123,694	0	0	123,694
OKEECHOBEE	0	318,531	0	0	318,531
ORANGE	0	7,040,740	0	0	7,040,740
OSCEOLA	0	695,104	0	0	695,104
PALM BEACH	0	218,098	0	0	218,098
PASCO	0	806,425	0	0	806,425
PINELLAS	0	3,644,316	0	0	3,644,316
POLK	0	9,248,469	0	0	9,248,469
PUTNAM	0	72,155	0	0	72,155
ST. JOHNS	0	159,550	0	0	159,550
ST. LUCIE	0	662,584	0	0	662,584
SANTA ROSA	0	484,864	0	0	484,864
SARASOTA	0	1,577,356	0	0	1,577,356
SEMINOLE	0	644,030	0	0	644,030
SUMTER	0	398,167	0	0	398,167
SUWANNEE	0	8,971	0	0	8,971
TAYLOR	0	542,420	0	0	542,420
UNION	0	553,419	0	0	553,419
VOLUSIA	0	1,875,138	0	0	1,875,138
WAKULLA	0	174,205	0	0	174,205
WALTON	0	589,195	0	0	589,195
WASHINGTON	0	419,544	0	0	419,544
STATE TOTAL	0	80,650,938	0	1,002	80,651,940

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT

2.144

2.145

2.146

2.147

2.148

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	79,902	10,409	28,676	0	122,035
BAKER	8,251	631	0	0	0
BAY	56,795	7,089	18,653	0	4,675
BRADFORD	92,218	7,352	14,960	0	26,117
BREVARD	325,952	26,244	116,160	0	89,138
BROWARD	9,125,561	960,594	4,370,097	0	144,364
CALHOUN	63,012	9,721	24,259	0	25,112
CHARLOTTE	128,949	28,735	78,043	0	24,477
CITRUS	60,447	6,318	299,889	0	39,515
CLAY	11,624	1,051	44,898	0	37,709
COLLIER	74,486	6,068	72,980	0	410
COLUMBIA	35,722	3,291	13,347	0	305
DADE	623,796	92,958	5,200,638	0	23,570
DESOTO	8,200	767	91,865	0	1,781
DIXIE	0	0	0	0	0
DUVAL	1,989,793	311,764	1,612,887	0	225,532
ESCAMBIA	37,838	3,200	55,387	0	17,832
FLAGLER	142,751	11,092	153,180	0	0
FRANKLIN	26,167	4,817	115,135	0	73,542
GADSDEN	152,373	29,253	28,300	142	43,247
GILCHRIST	7,177	609	64,200	0	6,214
GLADES	2,988	229	82,638	0	1,031
GULF	43,708	11,735	22,535	1,733	20,286
HAMILTON	2,497	180	0	0	0
HARDEE	22,117	3,550	34,719	0	15,071
HENDRY	4,804	370	295	0	21,099
HERNANDO	358,802	42,454	2,705	0	89,963
HIGHLANDS	66,679	5,187	11,482	0	0
HILLSBOROUGH	1,235,405	140,892	1,075,534	0	82,808
HOLMES	0	357	19,747	0	1,857
INDIAN RIVER	58,029	13,222	129,670	0	29,289
JACKSON	72,317	6,187	6,230	0	0
JEFFERSON	3,529	559	73,797	0	16,489
LAFAYETTE	68,314	14,626	3,058	0	31,361
LAKE	644,989	95,410	81,178	0	15,915
LEE	156,036	43,031	569,166	0	43,184
LEON	316,880	32,594	42,487	0	3,645
LEVY	110,838	10,438	58,965	440	50,111
LIBERTY	54,357	10,628	86,841	0	32,355
MADISON	74,481	18,301	19,280	500	40,682
MANATEE	26,913	3,126	227,933	0	362
MARION	254,896	65,550	337,629	0	225,944
MARTIN	31,763	5,172	107,806	0	2,055
MONROE	29,225	2,357	42,004	0	3,350
NASSAU	25,482	2,371	52,026	0	135,166
OKALOOSA	26,286	2,447	46,707	0	7,663
OKEECHOBEE	1,890	253	113,582	0	2,357
ORANGE	1,485,405	356,733	3,079,692	0	77,376
OSCEOLA	78,594	17,436	395,562	0	2,590
PALM BEACH	0	0	4,136	0	193,496
PASCO	153,150	18,359	265	0	0
PINELLAS	728,684	121,705	1,592,356	0	302,850
POLK	2,323,839	407,191	4,578,656	0	800,936
PUTNAM	0	0	39,738	121	0
ST. JOHNS	77,247	16,156	650	0	0
ST. LUCIE	206,781	59,265	12,443	0	12,255
SANTA ROSA	132,261	19,614	1,651	0	1,279
SARASOTA	323,534	43,043	912,613	0	71,527
SEMINOLE	45,715	5,132	62,105	0	13,996
SUMTER	8,157	722	213,259	0	0
SUWANNEE	7,540	1,098	0	0	0
TAYLOR	172,969	24,637	27,594	231	20,351
UNION	127,802	10,449	222,840	0	17,322
VOLUSIA	125,049	16,796	1,570,272	0	40,855
WAKULLA	11,160	908	6,993	0	20,448
WALTON	34,685	5,258	383,721	0	21,020
WASHINGTON	0	3,746	7,476	0	0
STATE TOTAL	22,786,811	3,181,436	28,763,590	3,167	3,373,919

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT

DISTRICT	2.149	2.150	2.151	2.152	2.153
CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT	
ALACHUA	125,012	0	0	20,623	386,657
BAKER	0	0	0	0	8,882
BAY	320,239	0	0	1,792	409,243
BRADFORD	308,489	0	0	2,078	451,214
BREVARD	482,879	0	0	19,270	1,059,643
BROWARD	783,212	392,910	0	565,187	16,341,927
CALHOUN	66,403	84,333	0	2,145	274,985
CHARLOTTE	23,828	0	0	74,506	358,538
CITRUS	38,736	40,373	0	42,230	527,509
CLAY	0	0	0	0	95,282
COLLIER	388,370	0	0	2,020	544,334
COLUMBIA	254,334	0	0	9,652	316,652
DADE	13,157	0	0	231,249	6,185,367
DESOTO	245,355	2,907	0	2,755	353,630
DIXIE	0	0	0	0	0
DUVAL	37,720	1,346,684	0	41,581	5,565,962
ESCAMBIA	386,643	0	0	8,132	509,032
FLAGLER	121,125	0	0	4,552	432,700
FRANKLIN	16,464	0	0	2,740	238,864
GADSDEN	70,870	0	0	241,148	565,333
GILCHRIST	201,980	21,566	0	3,145	304,890
GLADES	219,301	0	0	0	306,186
GULF	216,908	64,806	0	6,071	387,782
HAMILTON	0	0	0	250	2,928
HARDEE	250,439	63,641	0	17,457	406,994
HENDRY	32,813	32,208	0	805	92,394
HERNANDO	320,575	25,201	0	22,336	862,036
HIGHLANDS	254,009	15,000	0	18,209	370,568
HILLSBOROUGH	75,347	101,790	0	107,579	2,819,355
HOLMES	256,812	136,008	0	12,526	427,306
INDIAN RIVER	322,359	70,390	0	21,442	644,401
JACKSON	130,372	5,376	0	3,521	224,003
JEFFERSON	289,621	0	0	2,002	385,995
LAFAYETTE	182,262	28,928	0	11,754	340,302
LAKE	384,873	0	0	27,799	1,250,164
LEE	546,625	3,305	0	93,263	1,454,610
LEON	306,739	441,078	0	65,441	1,208,864
LEVY	122,053	15,179	0	9,666	377,690
LIBERTY	176,677	58,093	0	3,840	422,791
MADISON	88,637	101,877	0	12,672	356,430
MANATEE	393,909	0	0	13,116	665,359
MARION	445,041	55,063	0	162,343	1,546,467
MARTIN	0	0	0	0	146,795
MONROE	107,807	0	0	0	184,742
NASSAU	22,407	336,272	0	5,437	579,160
OKALOOSA	16,682	20,292	0	3,615	123,694
OKEECHOBEE	181,933	0	0	18,515	318,531
ORANGE	1,624,022	231,258	0	186,255	7,040,740
OSCEOLA	176,315	1,527	0	23,081	695,104
PALM BEACH	15,426	0	0	5,040	218,098
PASCO	77,236	557,251	0	164	806,425
PINELLAS	804,129	3,556	0	91,036	3,644,316
POLK	739,456	99,429	0	298,963	9,248,469
PUTNAM	20,796	0	0	11,500	72,155
ST. JOHNS	31,019	0	0	34,479	159,550
ST. LUCIE	18,881	348,137	0	4,821	662,584
SANTA ROSA	290,901	30,061	0	9,096	484,864
SARASOTA	648	225,991	0	0	1,577,356
SEMINOLE	54,862	441,949	0	20,271	644,030
SUMTER	170,144	0	0	5,886	398,167
SUWANNEE	0	0	0	333	8,971
TAYLOR	271,476	22,202	0	2,959	542,420
UNION	175,006	0	0	0	553,419
VOLUSIA	327	0	0	121,839	1,875,138
WAKULLA	36,805	96,397	0	1,494	174,205
WALTON	112,914	10,000	0	21,597	589,195
WASHINGTON	0	319,653	0	88,669	419,544
STATE TOTAL	13,849,377	5,850,691	0	2,841,945	80,650,938

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES

	2.154	2.155	2.156	2.157	2.158
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,246,209	2,013,159	516,550	301,387	5,547,087
BAKER	771,891	227,090	54,516	8,357	946,012
BAY	742,770	373,500	7,066,431	403,319	882,546
BRADFORD	623,303	229,883	16,266	6,265	720,228
BREVARD	8,510,508	2,970,478	1,160,833	513,765	14,463,102
BROWARD	26,140,140	13,687,732	5,459,058	2,097,656	50,673,216
CALHOUN	416,059	166,602	36,673	61,560	568,494
CHARLOTTE	2,622,144	1,373,817	167,098	270,464	3,726,558
CITRUS	2,249,075	706,292	88,412	109,064	2,968,150
CLAY	6,059,498	2,217,215	105,539	166,399	6,632,291
COLLIER	6,223,389	2,625,222	1,177,558	504,146	9,733,868
COLUMBIA	1,515,882	824,390	94,821	3,396	1,882,729
DADE	41,669,183	21,109,230	4,592,291	5,821,587	84,157,552
DESOTO	791,761	391,802	19,287	0	1,285,385
DIXIE	372,495	188,588	12,414	0	579,232
DUVAL	1,926,498	895,663	44,131,286	618,759	3,964,748
ESCAMBIA	4,854,574	2,541,144	525,885	274,641	10,202,292
FLAGLER	1,898,338	727,577	116,278	16,504	2,859,697
FRANKLIN	230,400	124,263	42,805	2,329	599,253
GADSDEN	1,254,996	446,326	95,810	11,538	2,335,533
GILCHRIST	626,580	230,002	8,306	0	927,755
GLADES	246,972	105,465	20,954	52,416	316,405
GULF	264,368	131,136	880	0	555,106
HAMILTON	412,805	136,369	50,906	270	692,975
HARDEE	747,347	548,273	109,244	0	1,365,518
HENDRY	1,263,888	451,649	6,074	0	1,847,582
HERNANDO	3,404,599	1,489,035	191,088	400,123	4,663,489
HIGHLANDS	2,126,294	1,438,856	437,017	192,481	4,107,710
HILLSBOROUGH	30,871,683	14,285,214	3,643,043	2,382,202	52,015,852
HOLMES	459,744	187,647	5,154	0	962,011
INDIAN RIVER	2,569,768	788,851	92,187	302,169	3,706,306
JACKSON	208,619	77,373	2,694,246	46,787	276,033
JEFFERSON	200,992	66,125	37,706	17,672	292,765
LAFAYETTE	173,549	59,200	5,008	0	188,845
LAKE	5,666,183	2,648,705	407,273	260,644	9,170,865
LEE	11,169,177	4,355,988	480,888	19,919	17,003,909
LEON	3,969,862	1,506,982	375,757	73,299	6,392,164
LEVY	1,109,608	488,927	18,241	18,508	1,386,216
LIBERTY	293,558	94,433	24,260	20,291	354,863
MADISON	596,040	235,584	12,872	0	695,570
MANATEE	6,530,845	2,461,526	327,167	428,271	12,943,120
MARION	6,992,329	2,799,230	616,783	402,817	12,519,543
MARTIN	2,308,232	888,522	220,701	22,039	3,778,678
MONROE	1,092,798	540,923	174,915	108,986	1,270,790
NASSAU	1,610,144	661,129	122,064	3,926	2,496,513
OKALOOSA	2,084,605	942,325	7,069,470	85,596	807,156
OKEECHOBEE	1,185,197	509,937	136,213	219	1,914,498
ORANGE	23,249,362	13,705,014	2,398,408	1,032,395	42,932,429
OSCEOLA	8,330,500	3,897,131	437,949	99,044	15,315,986
PALM BEACH	18,841,509	8,403,671	8,669,752	2,445,441	35,907,629
PASCO	11,369,701	4,752,333	724,869	446,347	16,678,461
PINELLAS	18,554,533	5,846,878	1,988,894	1,955,958	25,346,941
POLK	12,692,682	7,925,726	1,203,172	1,394,919	24,107,730
PUTNAM	2,033,837	692,454	141,339	0	3,126,251
ST. JOHNS	3,825,903	1,804,919	103,651	86,723	4,323,548
ST. LUCIE	6,198,552	2,753,882	321,464	163,633	9,623,433
SANTA ROSA	7,950	2,745	10,723,620	479,886	3,599
SARASOTA	5,038,781	3,001,847	567,767	51,900	7,967,956
SEMINOLE	5,981,206	2,798,514	5,952,295	912,304	13,092,565
SUMTER	1,117,176	420,238	27,915	147,521	1,322,412
SUWANNEE	1,096,771	331,463	101,727	8,334	1,419,008
TAYLOR	529,117	188,012	31,709	1,094	915,566
UNION	339,121	100,899	10,525	0	496,061
VOLUSIA	7,163,809	4,393,397	1,488,144	88,885	10,510,131
WAKULLA	803,451	312,630	63,284	0	928,223
WALTON	1,283,319	596,662	43,731	0	1,557,944
WASHINGTON	334,292	145,722	967,976	14,907	9,961
STATE TOTAL	330,096,476	154,043,516	118,736,416	25,359,060	562,966,044

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES

	2.159	2.160	2.161	2.162	2.163
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	13,143	423,741	13,061,277	6,417	13,067,694
BAKER	25,386	66,021	2,099,273	0	2,099,273
BAY	170,723	307,677	9,946,966	1,172,435	11,119,401
BRADFORD	0	13,671	1,609,617	0	1,609,617
BREVARD	442,472	858,524	28,919,682	1,122,756	30,042,438
BROWARD	464,379	1,948,884	100,471,065	2,200,610	102,671,675
CALHOUN	2,238	30,597	1,282,224	8,495	1,290,719
CHARLOTTE	87,087	468,069	8,715,237	0	8,715,237
CITRUS	117,704	232,856	6,471,553	527,391	6,998,944
CLAY	194,691	501,089	15,876,722	238,951	16,115,674
COLLIER	920,000	493,987	21,678,169	433,649	22,111,818
COLUMBIA	65,720	112,830	4,499,767	56,644	4,556,412
DADE	867,686	2,705,600	160,923,128	2,157,202	163,080,330
DESOTO	14,210	112,139	2,614,583	176,464	2,791,047
DIXIE	395	74,318	1,227,442	10,037	1,237,479
DUVAL	2,027,753	1,847,350	55,412,056	3,736,533	59,148,589
ESCAMBIA	127,809	1,499,617	20,025,962	221,022	20,246,983
FLAGLER	27,937	257,314	5,903,645	3,580	5,907,225
FRANKLIN	1,200	159,699	1,159,948	0	1,159,948
GADSDEN	141,483	185,756	4,471,441	0	4,471,441
GILCHRIST	6,114	8,570	1,807,328	8,764	1,816,092
GLADES	504	13,763	756,478	0	756,478
GULF	0	15,165	966,655	0	966,655
HAMILTON	13,440	74,883	1,381,648	10,976	1,392,625
HARDEE	12,258	109,897	2,892,537	189,995	3,082,532
HENDRY	60,316	104,882	3,734,391	56,327	3,790,718
HERNANDO	102,985	348,824	10,600,143	158,414	10,758,557
HIGHLANDS	96,373	249,115	8,647,846	81,176	8,729,022
HILLSBOROUGH	10,224,844	3,812,708	117,235,545	0	117,235,545
HOLMES	2,046	26,762	1,643,365	35,180	1,678,545
INDIAN RIVER	32,109	253,911	7,745,301	123,242	7,868,543
JACKSON	19,308	151,159	3,473,525	66,776	3,540,302
JEFFERSON	43,495	50,008	708,763	0	708,763
LAFAYETTE	347	7,144	434,094	1,108	435,202
LAKE	324,859	479,219	18,957,748	798,312	19,756,060
LEE	1,883,648	986,664	35,900,193	1,000,814	36,901,007
LEON	307,642	479,404	13,105,109	0	13,105,109
LEVY	3,088	33,231	3,057,818	72,051	3,129,869
LIBERTY	235	6,383	794,022	0	794,022
MADISON	0	16,561	1,556,627	34,678	1,591,305
MANATEE	197,005	923,621	23,811,555	423,748	24,235,303
MARION	418,955	1,032,708	24,782,365	1,878,178	26,660,543
MARTIN	114,761	546,541	7,879,475	452,564	8,332,039
MONROE	3,294	16,176	3,207,883	0	3,207,883
NASSAU	7,128	172,685	5,073,587	43,613	5,117,201
OKALOOSA	35,868	321,517	11,346,537	181,974	11,528,511
OKEECHOBEE	12,414	137,788	3,896,267	46,961	3,943,228
ORANGE	216,401	1,777,325	85,311,334	1,719,852	87,031,185
OSCEOLA	223,192	248,413	28,552,215	4,211,280	32,763,495
PALM BEACH	522,548	1,627,472	76,418,023	1,654,802	78,072,825
PASCO	109,116	876,277	34,957,104	89,000	35,046,104
PINELLAS	300,870	189,868	54,183,941	1,816,003	55,999,944
POLK	54,236	1,958,878	49,337,342	784,037	50,121,380
PUTNAM	94,722	158,909	6,247,511	0	6,247,511
ST. JOHNS	16,441	338,601	10,499,785	196,571	10,696,356
ST. LUCIE	247,439	496,965	19,805,368	1,140,471	20,945,839
SANTA ROSA	58,185	149,736	11,425,721	2,000	11,427,721
SARASOTA	43,686	428,275	17,100,212	3,159	17,103,371
SEMINOLE	574,605	547,999	29,859,488	262,042	30,121,530
SUMTER	5,130	83,360	3,123,753	38,036	3,161,789
SUWANNEE	252,654	98,685	3,308,642	18,035	3,326,678
TAYLOR	2,904	63,006	1,731,410	39,999	1,771,409
UNION	17,356	33,957	997,919	0	997,919
VOLUSIA	147,697	794,799	24,586,862	2,121,267	26,708,129
WAKULLA	3,613	44,857	2,156,057	15,264	2,171,321
WALTON	0	23,690	3,505,344	0	3,505,344
WASHINGTON	0	1,738	1,474,596	0	1,474,596
STATE TOTAL	22,525,846	32,621,834	1,246,349,192	31,848,854	1,278,198,046

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES

2.164

2.165

2.166

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANSFERS OUT AND END. FUND BAL.
ALACHUA	486,350	3,026,039	16,580,083
BAKER	0	1,112,361	3,211,634
BAY	0	2,930,216	14,049,617
BRADFORD	0	41,607	1,651,224
BREVARD	1,307,368	12,694,267	44,044,073
BROWARD	0	46,993,909	149,665,584
CALHOUN	0	86,166	1,376,885
CHARLOTTE	0	2,270,070	10,985,307
CITRUS	0	2,729,371	9,728,315
CLAY	0	3,137,812	19,253,486
COLLIER	0	9,736,019	31,847,837
COLUMBIA	120,564	932,914	5,609,890
DADE	0	21,798,141	184,878,471
DESOTO	0	745,785	3,536,833
DIXIE	0	240,183	1,477,662
DUVAL	1,130,856	12,938,195	73,217,641
ESCAMBIA	0	5,910,260	26,157,244
FLAGLER	0	434,203	6,341,427
FRANKLIN	0	337,955	1,497,902
GADSDEN	0	911,140	5,382,581
GILCHRIST	0	31,479	1,847,571
GLADES	0	420,839	1,177,317
GULF	0	44,481	1,011,136
HAMILTON	0	127,032	1,519,657
HARDEE	0	754,625	3,837,157
HENDRY	0	2,089,184	5,879,902
HERNANDO	0	2,856,743	13,615,300
HIGHLANDS	0	391,615	9,120,637
HILLSBOROUGH	0	30,698,187	147,933,732
HOLMES	100,000	86,150	1,864,695
INDIAN RIVER	0	3,180,627	11,049,170
JACKSON	0	435,441	3,975,743
JEFFERSON	0	307,552	1,016,315
LAFAYETTE	0	27,513	462,715
LAKE	0	12,167,483	31,923,543
LEE	0	18,430,505	55,331,512
LEON	0	1,815,506	14,920,615
LEVY	0	119,921	3,249,790
LIBERTY	0	(182,750)	611,272
MADISON	0	134,409	1,725,714
MANATEE	0	7,363,046	31,598,349
MARION	0	10,479,720	37,140,263
MARTIN	0	3,620,487	11,952,526
MONROE	0	976,034	4,183,917
NASSAU	0	2,236,500	7,353,701
OKALOOSA	0	1,037,259	12,565,770
OKEECHOBEE	0	253,904	4,197,132
ORANGE	0	20,207,273	107,238,459
OSCEOLA	0	9,011,264	41,774,759
PALM BEACH	0	27,479,841	105,552,666
PASCO	656,318	10,238,958	45,941,380
PINELLAS	0	(4,766,409)	51,233,535
POLK	0	7,366,069	57,487,448
PUTNAM	0	3,520,341	9,767,852
ST. JOHNS	979,000	1,291,797	12,967,152
ST. LUCIE	0	5,075,558	26,021,397
SANTA ROSA	0	2,632,752	14,060,473
SARASOTA	0	5,394,536	22,497,907
SEMINOLE	0	8,360,987	38,482,517
SUMTER	0	529,819	3,691,608
SUWANNEE	0	901,647	4,228,324
TAYLOR	0	322,747	2,094,156
UNION	0	335,206	1,333,126
VOLUSIA	0	10,444,123	37,152,252
WAKULLA	0	258,157	2,429,478
WALTON	0	39,688	3,545,032
WASHINGTON	0	202,498	1,677,094
STATE TOTAL	4,780,456	337,756,955	1,620,735,457

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
DEBT SERVICE FUNDS – EXPENDITURES/USES

2.167

2.168

2.169

2.170

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	815,000	76,375	2,509	893,884
BAKER	95,000	7,125	205	102,330
BAY	12,835,724	3,440,991	295,389	16,572,105
BRADFORD	100,000	5,125	59	105,184
BREVARD	16,145,000	19,567,031	1,445,765	37,157,796
BROWARD	84,091,139	72,914,089	3,355,980	160,361,208
CALHOUN	0	0	0	0
CHARLOTTE	475,000	66,375	2,673	544,048
CITRUS	3,679,608	170,766	2,404	3,852,778
CLAY	4,048,000	2,052,689	134,686	6,235,376
COLLIER	27,300,000	17,551,805	378,719	45,230,524
COLUMBIA	373,500	94,898	987	469,386
DADE	156,106,630	138,579,129	1,784,666	296,470,425
DESOTO	2,810,825	48,238	701	2,859,765
DIXIE	438,262	13,500	192	451,954
DUVAL	10,187,903	12,975,024	113,651	23,276,578
ESCAMBIA	4,768,768	1,390,942	228,015	6,387,725
FLAGLER	3,390,000	1,797,591	446,881	5,634,472
FRANKLIN	1,022,123	515,617	0	1,537,740
GADSDEN	655,917	145,740	1,145	802,803
GILCHRIST	70,000	6,750	248	76,998
GLADES	0	0	0	0
GULF	55,000	10,625	533	66,158
HAMILTON	50,000	6,375	273	56,648
HARDEE	190,000	141,630	1,376	333,006
HENDRY	300,000	38,440	4,607	343,047
HERNANDO	12,283,682	5,882,626	13,494	18,179,802
HIGHLANDS	3,475,000	2,411,702	11,781	5,898,483
HILLSBOROUGH	46,308,307	42,607,647	1,007,478	89,923,432
HOLMES	567,684	40,774	41	608,498
INDIAN RIVER	6,249,000	4,631,823	441,291	11,322,114
JACKSON	1,408,851	248,238	51,517	1,708,606
JEFFERSON	45,000	2,250	23	47,273
LAFAYETTE	20,000	4,000	200	24,200
LAKE	27,684,299	11,243,710	482,873	39,410,882
LEE	26,291,709	14,402,063	1,378,965	42,072,737
LEON	9,942,000	8,619,395	88,075	18,649,470
LEVY	665,000	324,245	886	990,131
LIBERTY	30,000	6,500	81	36,581
MADISON	65,000	8,875	394	74,269
MANATEE	26,395,000	9,557,587	27,506	35,980,093
MARION	11,065,000	4,300,873	101,641	15,467,515
MARTIN	2,241,000	1,468,251	344,716	4,053,967
MONROE	12,417,000	670,860	4,261	13,092,122
NASSAU	360,946	106,707	1,463	469,116
OKALOOSA	6,970,000	1,979,310	14,381	8,963,690
OKEECHOBEE	170,000	24,500	988	195,488
ORANGE	43,207,841	56,534,639	1,558,487	101,300,967
OSCEOLA	17,013,916	9,991,950	160,122	27,165,989
PALM BEACH	74,822,376	69,817,735	1,950,917	146,591,029
PASCO	21,324,001	15,980,740	704,747	38,009,488
PINELLAS	3,035,000	554,850	27,129	3,616,979
POLK	33,143,651	12,956,044	145,569	46,245,263
PUTNAM	327,000	58,187	453	385,640
ST. JOHNS	13,640,000	5,207,639	433,670	19,281,309
ST. LUCIE	13,775,000	12,141,602	1,184,740	27,101,341
SANTA ROSA	2,945,000	1,603,752	300,003	4,848,755
SARASOTA	22,668,538	6,482,948	17,204	29,168,690
SEMINOLE	16,565,000	7,802,937	329,277	24,697,214
SUMTER	1,380,000	1,145,042	17,699	2,542,740
SUWANNEE	150,000	20,250	798	171,048
TAYLOR	0	0	0	0
UNION	50,000	6,625	290	56,915
VOLUSIA	72,675,000	16,549,603	227,124	89,451,727
WAKULLA	740,000	43,293	565	783,858
WALTON	2,755,000	1,233,214	463,366	4,451,580
WASHINGTON	30,000	4,000	178	34,178
STATE TOTAL	864,905,200	598,293,856	19,696,060	1,482,895,116

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
DEBT SERVICE FUNDS – EXPENDITURES/USES

	2.171	2.172	2.173	2.174
DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	1,226,738	13,382	9,990,720	12,124,725
BAKER	98,581	0	1,680,485	1,881,397
BAY	51,024,980	0	73,692	67,670,777
BRADFORD	5,398	0	250	110,832
BREVARD	190,562,411	0	3,814,038	231,534,245
BROWARD	515,334,244	0	2,338,398	678,033,850
CALHOUN	0	0	0	0
CHARLOTTE	1,567,794	0	2,292,743	4,404,585
CITRUS	1,407,090	0	39,233	5,299,102
CLAY	19,148,634	0	402,359	25,786,368
COLLIER	69,678,879	0	10,421,403	125,330,806
COLUMBIA	542,642	0	264,170	1,276,198
DADE	733,725,104	0	40,242,229	1,070,437,759
DESOTO	409,485	9,900	1,578,102	4,857,253
DIXIE	104,845	0	6,973	563,772
DUVAL	25,143,486	0	9,755,316	58,175,380
ESCAMBIA	23,126,288	0	4,432,774	33,946,787
FLAGLER	49,685,480	0	7,929,733	63,249,685
FRANKLIN	0	306,000	891	1,844,631
GADSDEN	672,834	0	18,441	1,494,077
GILCHRIST	135,229	0	3,613	215,840
GLADES	0	0	0	0
GULF	325,768	0	8,334	400,259
HAMILTON	159,543	0	4,103	220,294
HARDEE	161,743	0	158,248	652,996
HENDRY	414,320	125,000	1,964,882	2,847,249
HERNANDO	1,778,601	342,577	2,598,033	22,899,013
HIGHLANDS	429,724	0	202,521	6,530,728
HILLSBOROUGH	17,558,338	1,070	108,406,816	215,889,656
HOLMES	0	139,305	12,300	760,103
INDIAN RIVER	55,188,055	0	422,872	66,933,041
JACKSON	656,097	0	503,867	2,868,569
JEFFERSON	0	0	47	47,320
LAFAYETTE	122,759	0	3,148	150,107
LAKE	144,429,632	0	2,199,218	186,039,732
LEE	158,127,690	0	603,854	200,804,281
LEON	1,444,314	810,000	23,810,074	44,713,858
LEVY	516,669	304,683	14,566	1,826,048
LIBERTY	41,142	0	3,093	80,817
MADISON	233,205	0	6,002	313,477
MANATEE	3,089,758	0	1,786,641	40,856,492
MARION	8,349,298	0	543,179	24,359,991
MARTIN	33,475,406	0	383,298	37,912,671
MONROE	31,425	0	10,457,435	23,580,982
NASSAU	858,055	0	1,153,768	2,480,939
OKALOOSA	992,831	1,593	319,411	10,277,526
OKEECHOBEE	581,311	0	15,954	792,753
ORANGE	477,069,241	0	45,368,137	623,738,345
OSCEOLA	15,200,136	4,911,343	1,710,922	48,988,390
PALM BEACH	599,419,288	0	92,943,974	838,954,291
PASCO	55,585,176	2,657,355	11,958,237	108,210,256
PINELLAS	16,507,783	0	425,005	20,549,768
POLK	47,061,094	0	3,181,861	96,488,219
PUTNAM	224,306	0	26,826	636,772
ST. JOHNS	64,714,977	0	151,080	84,147,367
ST. LUCIE	125,014,513	0	13,733,840	165,849,695
SANTA ROSA	24,668,264	0	2,005,054	31,522,074
SARASOTA	3,126,542	0	1,249,291	33,544,523
SEMINOLE	38,268,748	0	452,066	63,418,028
SUMTER	14,729,699	0	233,116	17,505,556
SUWANNEE	465,307	0	1,009,069	1,645,424
TAYLOR	0	0	0	0
UNION	170,733	0	4,394	232,041
VOLUSIA	0	0	22,539,775	111,991,502
WAKULLA	325,768	18,621	10,275	1,138,522
WALTON	177,169	0	104,779	4,733,529
WASHINGTON	104,845	0	2,693	141,716
STATE TOTAL	3,595,399,421	9,640,831	447,977,620	5,535,912,988

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.175

2.176

2.177

2.178

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	4,540,000	8,061,475	0	12,601,475
CALHOUN	0	0	0	0
CHARLOTTE	0	3,420,000	700	3,420,700
CITRUS	0	481,968	0	481,968
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	2,476,734	0	2,476,734
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	1,780,000	3,308,456	13,500	5,101,956
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	154,524	5,150	159,674
HOLMES	0	0	0	0
INDIAN RIVER	0	1,552,025	10,940	1,562,965
JACKSON	0	14,826	0	14,826
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	223,219	2,728	225,947
LEON	0	900,100	2,000	902,100
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	156,112	64,674	825	221,610
MANATEE	0	1,005,960	64,806	1,070,766
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	2,052,000	20,250	2,072,250
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	2,201,643	7,200	2,208,843
OSCEOLA	0	2,696,490	12,187	2,708,677
PALM BEACH	0	3,653,910	8,150	3,662,060
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	1,530,060	5,700	1,535,760
PUTNAM	0	0	0	0
ST. JOHNS	0	790,400	7,450	797,850
ST. LUCIE	0	1,137,218	6,725	1,143,943
SANTA ROSA	0	0	0	0
SARASOTA	0	2,125,484	7,000	2,132,484
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	6,476,112	37,851,165	175,311	44,502,587

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

	2.179	2.180	2.181	2.182
DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	375,381	12,976,857
CALHOUN	0	0	0	0
CHARLOTTE	0	0	17,656,637	21,077,337
CITRUS	0	0	0	481,968
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	2,476,734
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	9,614,799	14,716,755
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	8,464,458	8,624,133
HOLMES	0	0	0	0
INDIAN RIVER	0	0	5,944,938	7,507,903
JACKSON	0	0	0	14,826
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	7,223,243	7,449,190
LEON	0	0	4,376,788	5,278,888
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	113,401	335,011
MANATEE	0	0	4,703,016	5,773,782
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	10,349,419	12,421,669
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	60,955,841	63,164,684
OSCEOLA	0	0	6,988,407	9,697,083
PALM BEACH	0	0	1,826,955	5,489,015
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	10,089,913	11,625,673
PUTNAM	0	0	0	0
ST. JOHNS	0	0	3,764,935	4,562,785
ST. LUCIE	0	0	5,716,591	6,860,535
SANTA ROSA	0	0	0	0
SARASOTA	0	0	12,770,832	14,903,316
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	0	170,935,555	215,438,142

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

2.183 2.184 2.185 2.186 2.187 2.188

DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	TOTAL OPERATING (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	687,433	4,850,600	380,271
BAKER	0	0	0	0	1,424,840	484,613
BAY	89,813	335,624	425,437	460,043	30,148,341	2,463,247
BRADFORD	0	0	0	3,809	312,402	35,714
BREVARD	0	0	0	492,562	17,415,805	4,584,243
BROWARD	0	66,917	66,917	3,658,734	41,410,598	26,058,406
CALHOUN	0	0	0	590,128	768,693	100,346
CHARLOTTE	0	0	0	17,487	11,856,341	1,688,309
CITRUS	0	0	0	2,277,109	2,274,935	2,734,497
CLAY	0	0	0	134,957	4,796,642	828,145
COLLIER	0	0	0	2,433,635	24,430,334	1,297,043
COLUMBIA	0	0	0	52,992	425,134	365,228
DADE	513	0	513	11,751,764	148,416,757	60,452,527
DESOTO	0	0	0	196,324	139,323	306,573
DIXIE	0	0	0	915,150	1,129,843	213,543
DUVAL	0	0	0	3,143,906	38,343,114	16,903,428
ESCAMBIA	0	0	0	1,512,890	31,317,277	4,892,564
FLAGLER	0	0	0	689,222	3,885,770	2,385,949
FRANKLIN	0	0	0	0	400,852	57,815
GADSDEN	0	0	0	0	3,354,690	0
GILCHRIST	0	0	0	6,280	27,183	258,531
GLADES	0	0	0	4,600	14,819,730	852,958
GULF	0	0	0	0	260,546	40,529
HAMILTON	0	0	0	64,634	179,202	19,760
HARDEE	0	0	0	0	164,490	235,705
HENDRY	0	0	0	10,100	2,042,312	420,194
HERNANDO	0	0	0	109,547	1,692,199	633,470
HIGHLANDS	0	0	0	3,467	1,356,860	145,794
HILLSBOROUGH	156,865	17,873	174,738	5,917,752	79,003,395	3,454,358
HOLMES	0	0	0	226,603	372,806	0
INDIAN RIVER	0	0	0	2,020,202	10,377,621	696,692
JACKSON	0	0	0	126,502	1,434,367	1,419,465
JEFFERSON	0	23,318	23,318	0	928,046	40,837
LAFAYETTE	0	0	0	13,211	3,083	19,244
LAKE	0	0	0	1,189,561	12,143,801	3,425,039
LEE	2,294	0	2,294	1,284,617	24,035,622	17,455,220
LEON	0	0	0	2,406,259	27,582,756	4,705,186
LEVY	0	0	0	82,918	3,319,310	89,060
LIBERTY	0	0	0	9,753	84,797	50,452
MADISON	0	0	0	0	4,536,157	111,452
MANATEE	0	0	0	160,165	5,281,687	5,344,985
MARION	8	0	8	1,284,667	4,109,531	51,675
MARTIN	0	245	245	1,376,832	7,377,706	4,023,310
MONROE	0	13,674	13,674	343,148	2,341,225	2,347,332
NASSAU	0	0	0	505,105	5,207,513	1,842,094
OKALOOSA	0	0	0	656,950	3,948,243	331,516
OKEECHOBEE	0	0	0	9,790	936,565	218,522
ORANGE	50,485,672	0	50,485,672	15,148,010	119,332,005	38,827,949
OSCEOLA	0	973	973	587,627	14,658,949	2,897,145
PALM BEACH	0	30,302	30,302	3,743,163	33,269,245	14,772,198
PASCO	7,080	711	7,791	4,621,812	60,581,776	6,883,623
PINELLAS	26,089	15,206	41,295	3,183,565	70,882,870	14,289,353
POLK	0	0	0	3,483,312	12,594,254	116,786
PUTNAM	0	0	0	179,658	2,852,466	266,852
ST. JOHNS	324,121	842	324,963	2,355,715	9,169,140	6,112,714
ST. LUCIE	421	0	421	472,043	7,028,112	3,665,250
SANTA ROSA	0	0	0	580,851	12,083,889	665,959
SARASOTA	0	4,607	4,607	4,640,148	40,954,646	17,364,040
SEMINOLE	0	0	0	1,370,876	19,020,398	2,484,497
SUMTER	0	0	0	273,510	2,496,968	0
SUWANNEE	0	0	0	0	2,103,088	599,192
TAYLOR	0	0	0	4,610	2,067,843	654,151
UNION	0	0	0	62,336	21,152	0
VOLUSIA	0	0	0	3,779,812	9,968,659	4,689,972
WAKULLA	0	0	0	146,381	1,042,846	238,441
WALTON	0	0	0	4,358,236	12,448,923	1,215,473
WASHINGTON	0	0	0	2,100	7,143,821	81,813
STATE TOTAL	51,092,876	510,290	51,603,166	95,824,572	1,020,390,092	290,291,247

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

2.189 2.190 2.191 2.192 2.193 2.194

DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	TOTAL CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY		DEBT SERVICE
					(CAPITALIZED AND NON-CAPITALIZED)		
ALACHUA	42,000	1,602,524	10,376	7,573,204	7,573,204		6,304,305
BAKER	0	368,996	0	2,278,450	2,278,450		93
BAY	0	1,021,380	1,740,110	35,833,121	36,258,558		855,749
BRADFORD	384,985	104,035	0	840,945	840,945		317,190
BREVARD	0	0	1,300,000	23,792,610	23,792,610		1,492
BROWARD	512,292	1,155,198	65,882	72,861,110	72,928,027		6,242
CALHOUN	0	197,050	0	1,656,218	1,656,218		38
CHARLOTTE	0	782,433	1,970	14,346,540	14,346,540		0
CITRUS	0	522,475	88,469	7,897,484	7,897,484		347
CLAY	0	0	499,765	6,259,508	6,259,508		777
COLLIER	528,541	5,719,438	0	34,408,991	34,408,991		1,003
COLUMBIA	22,017	235,139	50,040	1,150,549	1,150,549		2,288,746
DADE	1	0	244,679	220,865,728	220,866,241		168,263
DESOTO	0	0	0	642,219	642,219		102
DIXIE	0	0	0	2,258,537	2,258,537		0
DUVAL	746,256	0	1,493,604	60,630,307	60,630,307		65,613
ESCAMBIA	392,347	6,390,537	385,162	44,890,776	44,890,776		893
FLAGLER	0	0	1,313,378	8,274,319	8,274,319		265
FRANKLIN	0	0	0	458,667	458,667		25
GADSDEN	0	0	0	3,354,690	3,354,690		222,443
GILCHRIST	15,800	0	52,254	360,049	360,049		54
GLADES	0	0	4,987	15,682,275	15,682,275		90
GULF	76,014	292,959	0	670,048	670,048		0
HAMILTON	47,895	203,922	7,798	523,211	523,211		42
HARDEE	0	351,381	0	751,576	751,576		0
HENDRY	57,998	200,678	25,145	2,756,427	2,756,427		155
HERNANDO	0	0	157,244	2,592,460	2,592,460		0
HIGHLANDS	0	0	141,139	1,647,259	1,647,259		248
HILLSBOROUGH	0	10,398,068	18,866	98,792,439	98,967,177		4,213
HOLMES	0	0	0	599,409	599,409		63
INDIAN RIVER	3,840	719,130	0	13,817,486	13,817,486		377
JACKSON	0	0	0	2,980,334	2,980,334		160
JEFFERSON	0	111,637	36,076	1,116,597	1,139,915		406,334
LAFAYETTE	0	0	0	35,538	35,538		69,489
LAKE	0	701,239	284,071	17,743,711	17,743,711		836
LEE	18,499	0	267,171	43,061,129	43,063,423		12,570
LEON	91,232	0	571,954	35,357,386	35,357,386		0
LEVY	16,500	0	0	3,507,787	3,507,787		3,225
LIBERTY	0	0	22,884	167,886	167,886		24
MADISON	0	0	23,702	4,671,312	4,671,312		58
MANATEE	0	0	1,587,129	12,373,966	12,373,966		92,652
MARION	96,662	3,246,862	9,050	8,798,447	8,798,455		32,379
MARTIN	20,554	2,083,736	1,233,185	16,115,323	16,115,567		203,304
MONROE	19,092	331,185	1,220,069	6,602,052	6,615,726		14,027
NASSAU	792,935	337,053	158,563	8,843,263	8,843,263		214
OKALOOSA	0	0	6,062	4,942,771	4,942,771		601
OKEECHOBEE	0	403,604	0	1,568,481	1,568,481		142
ORANGE	0	3,584,314	69	176,892,347	227,378,019		4,086
OSCEOLA	0	1,764,926	1,028,283	20,936,930	20,937,903		1,272
PALM BEACH	0	13,426,372	431,083	65,642,060	65,672,362		4,106
PASCO	486,577	3,814,271	4,438,940	80,826,999	80,834,790		1,507
PINELLAS	63,779	0	2,150,807	90,570,373	90,611,668		4,723,931
POLK	0	0	160,136	16,354,487	16,354,487		1,899
PUTNAM	27,596	620,714	0	3,947,285	3,947,285		351,621
ST. JOHNS	52,344	1,234,805	2,590	18,927,308	19,252,271		743
ST. LUCIE	193,650	2,796,104	504,503	14,659,663	14,660,084		787
SANTA ROSA	0	0	0	13,330,699	13,330,699		521
SARASOTA	408,590	2,515,554	762,682	66,645,660	66,650,267		1,006
SEMINOLE	86,616	5,252,144	0	28,214,531	28,214,531		1,381
SUMTER	23,980	476,543	0	3,271,001	3,271,001		160
SUWANNEE	0	0	0	2,702,280	2,702,280		70,383
TAYLOR	26,025	439,880	0	3,192,510	3,192,510		58
UNION	0	17,000	0	100,489	100,489		146,473
VOLUSIA	722,557	2,748,830	5,510	21,915,340	21,915,340		1,267
WAKULLA	0	120,380	0	1,548,048	1,548,048		218,419
WALTON	38,601	0	0	18,061,233	18,061,233		151
WASHINGTON	0	0	0	7,227,734	7,227,734		0
STATE TOTAL	6,015,774	76,292,497	22,505,386	1,511,319,568	1,562,922,734		16,604,612

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

DISTRICT	2.195 TOTAL EXPENDITURES	2.196 OTHER FINANCING USES	2.197 TRANSFERS OUT	2.198 ENDING FUND BALANCES	2.199 TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	13,877,509	0	8,664,499	7,884,604	30,426,611
BAKER	2,278,542	0	263,129	1,212,731	3,754,402
BAY	37,114,307	0	19,447,745	11,752,899	68,314,951
BRADFORD	1,158,135	0	257,688	1,184,075	2,599,899
BREVARD	23,794,102	0	33,597,016	57,670,951	115,062,069
BROWARD	72,934,268	0	228,844,814	370,844,579	672,623,661
CALHOUN	1,656,255	0	653,170	8,631,012	10,940,438
CHARLOTTE	14,346,540	0	9,108,422	8,738,907	32,193,869
CITRUS	7,897,832	0	9,823,483	28,996,360	46,717,675
CLAY	6,260,285	0	12,214,781	13,538,367	32,013,433
COLLIER	34,409,993	0	99,657,458	134,242,917	268,310,368
COLUMBIA	3,439,295	0	742,377	816,484	4,998,157
DADE	221,034,504	0	359,201,371	214,205,533	794,441,408
DESOTO	642,322	0	1,429,194	6,568,248	8,639,764
DIXIE	2,258,537	0	718,378	2,529,308	5,506,222
DUVAL	60,695,920	0	56,291,773	110,752,142	227,739,835
ESCAMBIA	44,891,669	0	13,585,935	83,166,174	141,643,777
FLAGLER	8,274,584	0	10,336,895	7,567,569	26,179,049
FRANKLIN	458,692	0	1,815,069	3,381,700	5,655,460
GADSDEN	3,577,132	0	1,917,476	1,187,169	6,681,777
GILCHRIST	360,102	0	889,144	117,987	1,367,234
GLADES	15,682,365	0	703,837	778,710	17,164,912
GULF	670,048	0	261,227	100,640	1,031,915
HAMILTON	523,253	0	355,000	1,024,436	1,902,689
HARDEE	751,576	0	108,031	939,423	1,799,031
HENDRY	2,756,582	0	161,225	2,491,903	5,409,710
HERNANDO	2,592,460	0	19,282,971	29,919,445	51,794,876
HIGHLANDS	1,647,506	0	6,852,239	1,951,773	10,451,518
HILLSBOROUGH	98,971,390	0	78,818,850	138,345,878	316,136,118
HOLMES	599,472	0	588,867	(42,802)	1,145,537
INDIAN RIVER	13,817,863	0	13,875,510	15,229,729	42,923,102
JACKSON	2,980,494	0	2,367,431	575,821	5,923,746
JEFFERSON	1,546,249	0	141,831	745,668	2,433,748
LAFAYETTE	105,026	0	143,855	637,837	886,718
LAKE	17,744,547	0	38,836,752	48,355,934	104,937,233
LEE	43,075,993	0	64,518,781	78,360,234	185,955,008
LEON	35,357,386	0	24,725,917	101,670,256	161,753,560
LEVY	3,511,013	0	5,507,415	13,599,980	22,618,407
LIBERTY	167,910	0	268,141	254,533	690,584
MADISON	4,671,370	0	1,302,087	3,775,172	9,748,630
MANATEE	12,466,618	0	50,213,085	27,859,088	90,538,791
MARION	8,830,834	0	20,842,556	21,969,945	51,643,335
MARTIN	16,318,872	0	8,574,991	29,689,613	54,583,475
MONROE	6,629,752	0	18,829,607	21,989,349	47,448,708
NASSAU	8,843,477	0	2,649,680	38,849,031	50,342,188
OKALOOSA	4,943,371	0	19,859,885	3,680,405	28,483,662
OKEECHOBEE	1,568,623	0	565,233	1,425,871	3,559,727
ORANGE	227,382,104	0	123,869,386	1,148,098,786	1,499,350,277
OSCEOLA	20,939,175	0	29,430,010	52,610,765	102,979,949
PALM BEACH	65,676,468	0	237,783,156	87,079,019	390,538,643
PASCO	80,836,297	0	35,050,881	211,168,847	327,056,025
PINELLAS	95,335,599	0	37,907,028	139,544,372	272,786,999
POLK	16,356,387	0	86,536,057	83,700,854	186,593,298
PUTNAM	4,298,906	0	3,784,491	5,120,584	13,203,982
ST. JOHNS	19,253,014	0	24,027,073	79,171,129	122,451,216
ST. LUCIE	14,660,871	0	38,249,011	4,038,484	56,948,365
SANTA ROSA	13,331,219	0	7,689,455	17,880,722	38,901,396
SARASOTA	66,651,273	0	49,964,273	71,939,742	188,555,288
SEMINOLE	28,215,912	0	39,014,855	25,947,085	93,177,852
SUMTER	3,271,162	0	11,562,525	2,401,380	17,235,066
SUWANNEE	2,772,663	0	513,526	1,578,900	4,865,089
TAYLOR	3,192,568	0	198,677	2,804,364	6,195,608
UNION	246,962	0	335,641	534,494	1,117,097
VOLUSIA	21,916,607	0	62,189,128	48,721,640	132,827,375
WAKULLA	1,766,467	0	667,550	1,474,294	3,908,311
WALTON	18,061,384	0	7,720,635	36,459,646	62,241,665
WASHINGTON	7,227,734	0	1,933,147	2,728,262	11,889,143
STATE TOTAL	1,579,527,346	0	2,048,241,326	3,682,170,958	7,309,939,629

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

	2.200	2.201	2.202	2.203	2.204	2.205
DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	TOTAL OPERATING (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	186,134	1,473,016	847
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	6,880,153	2,726,710
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	186,134	8,353,168	2,727,558

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

	2.206	2.207	2.208	2.209	2.210	2.211
DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	TOTAL CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	1,659,997	1,659,997	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	103,084	9,709,947	9,709,947	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	103,084	11,369,944	11,369,944	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

	2.212	2.213	2.214	2.215	2.216
DISTRICT	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	1,659,997	0	7,450	16,342,317	18,009,763
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	81	0	81
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	9,709,947	0	0	509,100	10,219,047
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	2,970	2,970
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	15	1	16
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	11,369,944	0	7,545	16,854,388	28,231,877

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES/USES**

	2.217	2.218	2.219	2.220	2.221	2.222
DISTRICT	INSTRUCTION	TOTAL INSTRUCTIONAL SUPPORT SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	2,046	0	0	2,046	0	2,046
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	2,046	0	0	2,046	0	2,046

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES/USES**

2.223

2.224

2.225

2.226

2.227

2.228

DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	2,046	0	150,412	152,458
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	129,203	129,203
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	2,046	0	279,615	281,661

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES BY OBJECT**

2.229 2.230 2.231 2.232 2.233

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	2,046	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	2,046	0	0	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES BY OBJECT**

2.234 2.235 2.236 2.237 2.238

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	2,046
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	0	2,046

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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ALL PROPRIETARY FUND TYPES
REVENUES AND SOURCES

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2014-15 FISCAL DATA
ALL PROPRIETARY FUND TYPES – REVENUES/SOURCES

3.1 3.2 3.3 3.4 3.5 3.6

DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	27,637,113	24,154	0	8,774,472	(5,175,998)	31,259,741
BAKER	492,157	1,410	0	355,626	0	849,193
BAY	6,846,833	112,658	1,808,943	4,602,921	0	13,371,354
BRADFORD	0	0	0	0	0	0
BREVARD	77,266,919	231,503	2,150,000	16,843,284	(2,042,548)	94,449,158
BROWARD	61,707,161	133,949	0	77,795	0	61,918,906
CALHOUN	2,469,720	3,349	0	2,040,691	0	4,513,760
CHARLOTTE	19,321,841	101,434	0	7,397,153	0	26,820,428
CITRUS	13,493,365	13,248	0	1,953,603	(308,005)	15,152,211
CLAY	369,113	2,232	0	809,513	0	1,180,857
COLLIER	49,922,797	136,272	0	35,856,492	0	85,915,560
COLUMBIA	379,287	62	0	37,086	0	416,435
DADE	365,594,829	84,545	0	40,862,286	0	406,541,660
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	118,654,879	3,329,377	172,128	65,267,865	6,466	187,430,715
ESCAMBIA	44,915,227	5,536	0	6,127,948	0	51,048,711
FLAGLER	10,610,201	0	0	582,959	0	11,193,160
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	498,073	0	0	1,219,874	233	1,718,180
HERNANDO	0	0	0	0	0	0
HIGHLANDS	16,464,099	391,143	0	1,907,106	0	18,762,347
HILLSBOROUGH	176,230,876	181,055	4,950,000	88,315,818	0	269,677,749
HOLMES	0	544	0	0	0	544
INDIAN RIVER	18,713,538	9,778	0	3,885,203	0	22,608,519
JACKSON	5,395,831	3,425	0	1,177,691	0	6,576,947
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	44,668,693	453	119,546	2,395,604	0	47,184,296
LEE	88,619,118	67,993	0	46,702,816	0	135,389,927
LEON	13,961	2,789	0	105,712	0	122,463
LEVY	4,703,870	171,704	0	665,028	0	5,540,602
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	45,616,312	0	5,964,820	6,138,079	0	57,719,211
MARION	4,614,465	68,891	0	2,282,091	0	6,965,447
MARTIN	0	0	0	0	0	0
MONROE	14,081,811	28,811	0	3,515,244	0	17,625,866
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	203,100,803	626,132	0	76,950,373	0	280,677,308
OSCEOLA	53,520,333	88,902	417,319	20,826,727	0	74,853,280
PALM BEACH	208,872,427	174,742	0	40,432,375	0	249,479,544
PASCO	99,531,613	693,768	690,233	43,478,288	(3,631,630)	140,762,272
PINELLAS	2,969,803	177,664	0	74,029	0	3,221,496
POLK	93,276,009	3,458,491	0	39,098,415	0	135,832,915
PUTNAM	29,934,844	6,315,827	167,556	25,504,872	0	61,923,100
ST. JOHNS	45,203,986	17,812	0	128,884	0	45,350,682
ST. LUCIE	449,403	85	369,325	0	0	818,813
SANTA ROSA	7,817,804	532	0	0	0	7,818,336
SARASOTA	5,458,166	127,119	550,279	13,614,601	0	19,750,165
SEMINOLE	54,208,802	41,234	0	20,043,372	0	74,293,408
SUMTER	5,757,177	8,169	355,000	1,650,618	0	7,770,964
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,650,438	204	0	313,973	0	2,964,614
UNION	0	0	0	0	0	0
VOLUSIA	6,791,316	77,659	0	8,361,207	0	15,230,182
WAKULLA	102,600	0	0	27,062	0	129,662
WALTON	0	0	0	0	0	0
WASHINGTON	13,931,357	8,265,657	168,060	15,920,450	(2,537,290)	35,748,235
STATE TOTAL	2,052,878,971	25,180,311	17,883,208	656,325,208	(13,688,771)	2,738,578,927

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
ENTERPRISE FUNDS – REVENUES/SOURCES**

3.7 3.8 3.9 3.10 3.11 3.12

DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	1,569,350	4,043	0	2,333,824	0	3,907,216
BRADFORD	0	0	0	0	0	0
BREVARD	6,445,364	0	0	2,317,891	(2,042,548)	6,720,707
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	803,790	0	0	0	0	803,790
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	245,539	391,143	0	1,133,566	0	1,770,247
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	794,238	1,104	0	617,709	0	1,413,051
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,855,793	278	0	1,384,244	0	4,240,315
LEE	0	0	0	0	0	0
LEON	13,961	2,789	0	105,712	0	122,463
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	9,990,229	20,835	0	2,385,706	(3,025,463)	9,371,307
PINELLAS	0	0	0	0	0	0
POLK	203,644	0	0	0	0	203,644
PUTNAM	20,328,283	6,166,661	7,556	25,501,029	0	52,003,528
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	5,496,851	1,421	0	191,279	0	5,689,551
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	102,600	0	0	27,062	0	129,662
WALTON	0	0	0	0	0	0
WASHINGTON	9,228,621	8,196,830	168,060	14,252,810	(2,537,290)	29,309,030
STATE TOTAL	58,078,262	14,785,102	175,616	50,250,832	(7,605,301)	115,684,512

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
INTERNAL SERVICE FUNDS – REVENUES/SOURCES

3.13 3.14 3.15 3.16 3.17 3.18

DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	27,637,113	24,154	0	8,774,472	(5,175,998)	31,259,741
BAKER	492,157	1,410	0	355,626	0	849,193
BAY	5,277,483	108,615	1,808,943	2,269,097	0	9,464,138
BRADFORD	0	0	0	0	0	0
BREVARD	70,821,556	231,503	2,150,000	14,525,393	0	87,728,451
BROWARD	61,707,161	133,949	0	77,795	0	61,918,906
CALHOUN	2,469,720	3,349	0	2,040,691	0	4,513,760
CHARLOTTE	19,321,841	101,434	0	7,397,153	0	26,820,428
CITRUS	13,493,365	13,248	0	1,953,603	(308,005)	15,152,211
CLAY	369,113	2,232	0	809,513	0	1,180,857
COLLIER	49,922,797	136,272	0	35,856,492	0	85,915,560
COLUMBIA	379,287	62	0	37,086	0	416,435
DADE	365,594,829	84,545	0	40,862,286	0	406,541,660
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	118,654,879	3,329,377	172,128	65,267,865	6,466	187,430,715
ESCAMBIA	44,915,227	5,536	0	6,127,948	0	51,048,711
FLAGLER	9,806,411	0	0	582,959	0	10,389,370
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	498,073	0	0	1,219,874	233	1,718,180
HERNANDO	0	0	0	0	0	0
HIGHLANDS	16,218,561	0	0	773,540	0	16,992,100
HILLSBOROUGH	176,230,876	181,055	4,950,000	88,315,818	0	269,677,749
HOLMES	0	544	0	0	0	544
INDIAN RIVER	17,919,300	8,674	0	3,267,495	0	21,195,469
JACKSON	5,395,831	3,425	0	1,177,691	0	6,576,947
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	41,812,900	175	119,546	1,011,360	0	42,943,981
LEE	88,619,118	67,993	0	46,702,816	0	135,389,927
LEON	0	0	0	0	0	0
LEVY	4,703,870	171,704	0	665,028	0	5,540,602
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	45,616,312	0	5,964,820	6,138,079	0	57,719,211
MARION	4,614,465	68,891	0	2,282,091	0	6,965,447
MARTIN	0	0	0	0	0	0
MONROE	14,081,811	28,811	0	3,515,244	0	17,625,866
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	203,100,803	626,132	0	76,950,373	0	280,677,308
OSCEOLA	53,520,333	88,902	417,319	20,826,727	0	74,853,280
PALM BEACH	208,872,427	174,742	0	40,432,375	0	249,479,544
PASCO	89,541,384	672,933	690,233	41,092,582	(606,167)	131,390,965
PINELLAS	2,969,803	177,664	0	74,029	0	3,221,496
POLK	93,072,365	3,458,491	0	39,098,415	0	135,629,271
PUTNAM	9,606,562	149,166	160,000	3,844	0	9,919,572
ST. JOHNS	45,203,986	17,812	0	128,884	0	45,350,682
ST. LUCIE	449,403	85	369,325	0	0	818,813
SANTA ROSA	7,817,804	532	0	0	0	7,818,336
SARASOTA	5,458,166	127,119	550,279	13,614,601	0	19,750,165
SEMINOLE	48,711,951	39,813	0	19,852,093	0	68,603,857
SUMTER	5,757,177	8,169	355,000	1,650,618	0	7,770,964
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,650,438	204	0	313,973	0	2,964,614
UNION	0	0	0	0	0	0
VOLUSIA	6,791,316	77,659	0	8,361,207	0	15,230,182
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,702,737	68,827	0	1,667,641	0	6,439,205
STATE TOTAL	1,994,800,709	10,395,209	17,707,592	606,074,376	(6,083,470)	2,622,894,415

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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ALL PROPRIETARY FUND TYPES
EXPENSES AND USES

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**2014-15 FISCAL DATA
ENTERPRISE FUNDS – EXPENSES/USES**

	3.24	3.25	3.26	3.27	3.28
DISTRICT	OPERATING EXPENSES	NONOPERATING EXPENSES	TRANSFERS OUT	ENDING NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND ENDING NET POSITION
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	1,360,452	0	0	2,546,765	3,907,216
BRADFORD	0	0	0	0	0
BREVARD	4,790,785	0	2,299,035	(369,113)	6,720,707
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	396,289	0	375,000	32,502	803,790
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	663,143	0	1,317	1,105,788	1,770,247
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	991,148	0	0	421,903	1,413,051
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,654,798	0	456,278	1,129,239	4,240,315
LEE	0	0	0	0	0
LEON	46,714	0	0	75,749	122,463
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	9,908,432	7,434	0	(544,559)	9,371,307
PINELLAS	0	0	0	0	0
POLK	82,233	0	0	121,411	203,644
PUTNAM	26,477,767	0	7,556	25,518,205	52,003,528
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	2,528,729	0	2,157,480	1,003,342	5,689,551
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	108,871	0	0	20,791	129,662
WALTON	0	0	0	0	0
WASHINGTON	16,573,963	28	0	12,735,039	29,309,030
STATE TOTAL	66,583,323	7,462	5,296,666	43,797,061	115,684,512

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2014-15 FISCAL DATA
INTERNAL SERVICE FUNDS – EXPENSES/USES

	3.29	3.30	3.31	3.32	3.33
DISTRICT	OPERATING EXPENSES	NONOPERATING EXPENSES	TRANSFERS OUT	ENDING NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND ENDING NET POSITION
ALACHUA	26,182,411	0	0	5,077,330	31,259,741
BAKER	415,978	0	0	433,215	849,193
BAY	6,581,407	0	0	2,882,731	9,464,138
BRADFORD	0	0	0	0	0
BREVARD	68,669,940	0	0	19,058,511	87,728,451
BROWARD	61,812,377	655	0	105,873	61,918,906
CALHOUN	3,327,544	0	0	1,186,217	4,513,760
CHARLOTTE	18,962,784	0	1,000,000	6,857,644	26,820,428
CITRUS	14,187,010	0	0	965,201	15,152,211
CLAY	2,639,462	0	0	(1,458,604)	1,180,857
COLLIER	42,709,778	0	0	43,205,782	85,915,560
COLUMBIA	379,870	0	0	36,565	416,435
DADE	354,875,697	0	0	51,665,964	406,541,660
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	110,842,330	0	10,000	76,578,385	187,430,715
ESCAMBIA	43,530,462	0	46,970	7,471,279	51,048,711
FLAGLER	8,121,582	0	0	2,267,789	10,389,370
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	525,485	0	0	1,192,695	1,718,180
HERNANDO	0	0	0	0	0
HIGHLANDS	10,890,620	0	0	6,101,480	16,992,100
HILLSBOROUGH	180,174,939	0	47,745,359	41,757,451	269,677,749
HOLMES	0	544	0	0	544
INDIAN RIVER	20,992,021	0	0	203,448	21,195,469
JACKSON	4,653,087	0	0	1,923,861	6,576,947
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	41,685,426	0	0	1,258,555	42,943,981
LEE	84,584,713	0	0	50,805,214	135,389,927
LEON	0	0	0	0	0
LEVY	5,037,495	0	0	503,107	5,540,602
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	48,399,839	0	0	9,319,372	57,719,211
MARION	5,337,135	0	0	1,628,312	6,965,447
MARTIN	0	0	0	0	0
MONROE	12,987,938	0	0	4,637,928	17,625,866
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	189,896,979	0	0	90,780,329	280,677,308
OSCEOLA	52,740,648	0	417,319	21,695,314	74,853,280
PALM BEACH	194,153,328	0	0	55,326,217	249,479,544
PASCO	90,249,760	2,763	875,233	40,263,209	131,390,965
PINELLAS	2,568,466	0	0	653,030	3,221,496
POLK	94,799,147	6,400	814,757	40,008,967	135,629,271
PUTNAM	9,919,551	0	0	21	9,919,572
ST. JOHNS	41,159,595	0	0	4,191,087	45,350,682
ST. LUCIE	818,813	0	0	0	818,813
SANTA ROSA	7,580,929	0	0	237,407	7,818,336
SARASOTA	5,356,877	0	0	14,393,288	19,750,165
SEMINOLE	45,162,953	0	79,500	23,361,404	68,603,857
SUMTER	6,607,244	0	355,000	808,720	7,770,964
SUWANNEE	0	0	0	0	0
TAYLOR	2,824,547	0	0	140,067	2,964,614
UNION	0	0	0	0	0
VOLUSIA	6,868,975	0	0	8,361,207	15,230,182
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,444,579	0	60,169	1,934,456	6,439,205
STATE TOTAL	1,933,659,720	10,363	51,404,307	637,820,026	2,622,894,415

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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LONG-TERM LIABILITIES

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**2014-15 FISCAL DATA
LONG-TERM LIABILITIES**

	3.34	3.35	3.36	3.37	3.38	3.39
DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASES	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	LEASE-PURCHASE AGREEMENTS PAYABLE	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS
ALACHUA	0	0	1,323,973	22,636,335	71,242,059	0
BAKER	0	0	91,000	3,248,224	5,523,353	0
BAY	29,152,340	730,010	2,131,000	10,118,326	84,194,900	14,411,522
BRADFORD	760,071	394,204	5,000	1,788,937	0	0
BREVARD	0	0	4,249,731	36,557,822	506,581,630	14,972,305
BROWARD	0	51,559,923	26,260,000	147,486,396	1,675,904,141	52,830,500
CALHOUN	0	0	0	1,087,909	0	0
CHARLOTTE	0	0	1,629,887	11,460,747	65,000,000	2,082,408
CITRUS	0	0	1,381,000	5,711,207	35,000,000	0
CLAY	0	9,412	4,276,000	20,035,627	51,312,000	1,465,687
COLLIER	0	0	2,276,753	31,664,982	386,023,924	7,664,000
COLUMBIA	2,429,414	1,452,934	499,000	7,068,826	20,225,000	0
DADE	0	106,389,506	365,012,403	277,011,137	2,819,536,815	178,746,599
DESOTO	0	0	1,295,218	1,539,066	2,510,551	0
DIXIE	0	0	269,000	1,385,252	0	0
DUVAL	0	0	7,085,735	55,891,099	406,240,868	15,868,000
ESCAMBIA	0	0	2,738,580	42,538,646	31,635,982	27,073,790
FLAGLER	0	0	3,178,082	5,613,803	65,381,672	0
FRANKLIN	10,081,723	0	0	334,960	0	0
GADSDEN	1,232,661	0	2,830,176	2,531,686	752,381	0
GILCHRIST	0	0	123,000	960,651	0	0
GLADES	0	0	0	558,798	0	0
GULF	0	0	292,000	1,706,114	0	0
HAMILTON	0	0	143,000	1,031,488	86,043	0
HARDEE	0	0	2,893,000	2,165,033	0	0
HENDRY	0	0	763,605	5,004,913	3,068,200	72,055
HERNANDO	6,097,551	0	6,202,466	14,443,594	123,451,185	0
HIGHLANDS	0	0	3,879,000	3,936,004	49,370,000	0
HILLSBOROUGH	0	0	225,117,337	134,955,876	819,059,319	18,999,554
HOLMES	702,552	0	435,000	2,182,589	0	0
INDIAN RIVER	0	0	4,664,000	9,271,346	113,923,171	0
JACKSON	0	0	5,594,649	3,602,727	1,146,917	0
JEFFERSON	0	108,630	0	989,857	0	0
LAFAYETTE	0	0	110,000	664,431	0	0
LAKE	11,945,000	6,237,053	8,145,000	16,690,190	247,483,719	0
LEE	5,165,795	0	7,522,931	60,343,190	405,938,966	19,785,942
LEON	2,240,000	8,113,870	83,663,056	29,631,396	131,188,259	4,480,220
LEVY	0	0	2,123,000	3,582,739	5,315,000	0
LIBERTY	139,842	0	117,000	679,792	0	0
MADISON	0	0	2,236,710	3,095,579	0	0
MANATEE	0	257,638	53,312,136	23,613,265	185,270,509	10,878,009
MARION	4,946,000	0	5,057,500	31,535,818	105,135,000	9,751,847
MARTIN	0	207,321	8,331,000	12,361,476	30,330,000	0
MONROE	0	0	10,430,000	6,499,971	43,347,000	3,638,844
NASSAU	0	0	2,957,275	3,231,868	1,428,581	0
OKALOOSA	0	0	4,496,000	24,802,819	41,648,000	4,170,000
OKEECHOBEE	0	0	561,000	2,318,447	0	0
ORANGE	0	3,722,138	11,519,000	115,028,805	1,292,614,625	13,741,506
OSCEOLA	6,926,368	0	66,112,180	35,323,102	182,465,005	0
PALM BEACH	9,784,778	0	19,103,012	182,362,667	1,706,851,949	56,829,000
PASCO	0	0	121,586,529	37,693,051	351,603,807	6,874,000
PINELLAS	0	971,601	16,056,399	88,925,215	0	9,625,444
POLK	430,600	844,578	110,376,689	38,550,246	212,117,869	23,759,214
PUTNAM	1,200,657	0	1,125,000	12,619,556	0	9,781,000
ST. JOHNS	0	0	5,487,000	25,812,313	125,205,953	694,483
ST. LUCIE	0	0	96,609,100	13,108,719	204,609,875	0
SANTA ROSA	0	0	3,706,019	19,101,016	37,972,915	1,389,000
SARASOTA	0	23,351,213	10,265,870	32,447,416	149,467,074	8,689,404
SEMINOLE	0	0	10,220,963	26,011,536	164,693,726	13,513,423
SUMTER	0	0	3,607,000	3,919,389	27,545,000	791,495
SUWANNEE	257,645	0	447,000	3,533,558	2,109,275	0
TAYLOR	0	0	0	3,065,480	0	0
UNION	0	0	153,000	1,446,811	1,115,000	0
VOLUSIA	0	0	57,900,847	55,750,606	278,441,834	4,161,549
WAKULLA	0	0	367,000	2,342,831	628,942	0
WALTON	0	0	162,000	4,565,092	38,779,161	0
WASHINGTON	0	0	94,000	4,421,443	0	4,756,638
STATE TOTAL	93,492,997	204,350,031	1,400,600,809	1,791,599,805	13,310,477,158	541,497,438

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
LONG-TERM LIABILITIES**

	3.40	3.41	3.42	3.43	3.44	3.45
			ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY	OTHER LONG-TERM LIABILITIES	DERIVATIVE INSTRUMENT	TOTAL LONG-TERM LIABILITIES
DISTRICT	NET OTHER POSTEMPLOYMENT BENEFITS OBLIGATION	NET PENSION LIABILITY	ADVANCE PAYABLE			
ALACHUA	6,636,575	73,249,592	0	0	0	175,088,534
BAKER	1,526,000	11,948,356	0	0	0	22,336,933
BAY	38,176	57,028,552	0	0	0	197,804,826
BRADFORD	173,047	8,697,813	0	0	0	11,819,072
BREVARD	40,915,453	158,659,946	0	0	0	761,936,887
BROWARD	72,010,425	571,288,568	12,754,621	16,401,321	43,947,997	2,670,443,891
CALHOUN	1,772,860	6,059,471	787,702	0	0	9,707,942
CHARLOTTE	2,454,518	39,789,040	0	0	0	122,416,600
CITRUS	20,416,307	40,057,695	0	0	0	102,566,209
CLAY	3,427,573	86,961,128	0	0	0	167,487,426
COLLIER	624,385	120,399,547	0	0	0	548,653,591
COLUMBIA	2,564,886	22,543,289	0	0	0	56,783,349
DADE	26,441,335	839,206,848	0	2,000,000	26,575,793	4,640,920,435
DESOTO	3,923,698	12,231,388	0	0	0	21,499,921
DIXIE	91,003	4,683,101	787,754	0	0	7,216,110
DUVAL	36,464,000	264,087,765	0	0	0	785,637,467
ESCAMBIA	2,227,205	94,152,174	0	0	0	200,366,377
FLAGLER	2,160,577	31,154,905	0	1,692,000	0	109,181,039
FRANKLIN	298,931	2,786,128	0	0	0	13,501,742
GADSDEN	3,372,479	14,503,506	0	0	0	25,222,889
GILCHRIST	597,440	6,587,519	0	0	0	8,268,610
GLADES	24,475	3,254,628	0	499,786	0	4,337,687
GULF	972,101	4,977,350	0	0	0	7,947,565
HAMILTON	88,989	4,517,143	0	0	0	5,866,663
HARDEE	1,592,564	12,332,375	0	0	0	18,982,972
HENDRY	2,345,561	16,304,592	0	0	0	27,558,926
HERNANDO	8,775,339	52,000,396	0	0	0	210,970,531
HIGHLANDS	1,690,490	28,792,455	0	0	0	87,667,949
HILLSBOROUGH	121,136,508	512,151,808	0	0	0	1,831,420,402
HOLMES	1,526,762	8,586,011	0	0	0	13,432,914
INDIAN RIVER	19,404,327	40,781,045	0	0	0	188,043,889
JACKSON	1,531,666	17,113,516	0	0	0	28,989,475
JEFFERSON	338,207	3,186,044	0	0	0	4,622,737
LAFAYETTE	1,104,700	3,061,003	0	0	0	4,940,134
LAKE	9,542,761	82,039,772	0	0	0	382,083,495
LEE	27,486,824	190,692,630	0	0	0	716,936,278
LEON	15,960,046	82,097,234	0	0	0	357,374,081
LEVY	1,488,200	13,765,128	6,323,471	0	0	32,597,538
LIBERTY	1,094,342	3,975,491	0	0	0	6,006,467
MADISON	677,361	6,950,267	1,058,951	0	0	14,018,868
MANATEE	13,180,144	99,562,410	0	183,889	0	386,258,000
MARION	33,333,360	95,952,343	0	1,784,586	0	287,496,454
MARTIN	81,242,887	45,348,742	0	0	0	177,821,426
MONROE	3,535,000	22,130,741	0	0	0	89,581,556
NASSAU	4,586,439	26,089,951	0	0	0	38,294,113
OKALOOSA	765,000	69,418,327	0	0	0	145,300,146
OKEECHOBEE	2,811,280	15,212,921	0	0	0	20,903,648
ORANGE	75,446,684	419,170,469	0	0	45,460,285	1,976,703,512
OSCEOLA	51,399,056	121,255,634	0	10,955,404	0	474,436,749
PALM BEACH	102,032,000	463,708,102	0	0	74,212,601	2,614,884,109
PASCO	55,699,081	162,450,286	0	0	16,279,499	752,186,253
PINELLAS	17,257,132	262,858,684	0	0	0	395,694,475
POLK	39,994,372	203,806,730	0	3,636,369	20,238,817	653,755,484
PUTNAM	11,384,800	30,108,473	0	0	0	66,219,485
ST. JOHNS	57,321,892	76,314,347	0	0	0	290,835,988
ST. LUCIE	13,289,150	88,315,715	0	0	0	415,932,559
SANTA ROSA	4,391,485	54,194,640	0	0	0	120,755,076
SARASOTA	10,240,567	113,240,702	0	394,954	0	348,097,200
SEMINOLE	25,207,365	148,166,311	0	0	0	387,813,324
SUMTER	4,005,849	15,268,299	0	0	0	55,137,032
SUWANNEE	2,296,024	15,135,437	0	0	0	23,778,939
TAYLOR	1,026,037	7,887,032	0	0	0	11,978,549
UNION	1,313,398	5,522,035	0	0	0	9,550,244
VOLUSIA	20,330,588	137,692,072	0	0	0	554,277,496
WAKULLA	2,577,007	11,273,273	0	0	0	17,189,053
WALTON	3,982,600	20,917,395	0	0	0	68,406,248
WASHINGTON	5,910,084	11,513,104	2,159,065	0	0	28,854,333
STATE TOTAL	1,089,477,377	6,295,169,394	23,871,564	37,548,309	226,714,992	25,014,799,873

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**CATEGORICAL
PROGRAM
REVENUES**

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**2014-15 FISCAL DATA
CATEGORICAL PROGRAM REVENUES**

	4.1	4.2	4.3	4.4	4.5	4.6
DISTRICT	CLASS SIZE REDUCTION OPERATING FUNDS	FLORIDA DIGITAL CLASSROOMS	FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM	INSTRUCTIONAL MATERIALS	PRESCHOOL PROJECTS	RESEARCH-BASED READING INSTRUCTION
ALACHUA	29,912,959	472,807	461,074	2,362,790	0	1,324,271
BAKER	5,148,020	288,438	79,763	373,452	103,552	316,439
BAY	30,137,657	465,265	451,019	2,251,900	0	1,297,885
BRADFORD	3,176,581	273,976	49,025	234,727	0	241,466
BREVARD	79,869,948	819,961	1,183,685	6,005,280	308,982	3,313,386
BROWARD	300,110,012	2,368,887	4,409,311	21,108,929	0	12,060,947
CALHOUN	2,271,501	267,546	36,887	191,585	0	204,915
CHARLOTTE	16,897,478	376,409	261,072	1,284,760	0	793,114
CITRUS	15,334,945	367,833	242,921	1,138,577	0	730,286
CLAY	37,433,345	535,384	586,339	2,949,149	0	1,675,356
COLLIER	50,883,088	607,702	746,136	3,752,942	0	2,135,418
COLUMBIA	10,725,445	330,783	169,140	780,345	0	532,610
DADE	394,298,309	3,069,002	5,935,630	27,021,976	0	15,886,124
DESOTO	5,146,831	288,412	79,524	388,411	12,153	317,045
DIXIE	2,204,285	266,585	34,807	170,107	0	200,512
DUVAL	144,560,397	1,281,422	2,144,778	10,037,500	0	5,866,979
ESCAMBIA	43,750,668	572,660	676,092	3,080,330	0	1,843,999
FLAGLER	12,709,475	351,273	209,568	1,017,869	0	635,407
FRANKLIN	1,300,033	259,797	19,866	98,585	0	164,831
GADSDEN	5,961,843	294,276	88,857	415,510	0	343,493
GILCHRIST	2,662,625	270,254	42,132	223,438	2,855	222,799
GLADES	1,725,204	263,016	25,376	147,324	0	183,363
GULF	1,941,030	264,514	30,030	146,675	0	190,743
HAMILTON	1,714,646	263,569	27,251	149,276	0	184,836
HARDEE	5,724,833	292,319	88,027	423,288	0	335,972
HENDRY	7,589,739	306,291	114,837	555,637	0	411,124
HERNANDO	23,277,212	426,121	363,963	1,739,644	0	1,050,788
HIGHLANDS	12,856,516	347,426	203,211	979,449	0	616,865
HILLSBOROUGH	230,848,538	1,890,073	3,410,233	16,174,705	0	9,253,157
HOLMES	3,254,112	275,479	53,999	258,725	0	242,840
INDIAN RIVER	19,310,219	391,572	298,248	1,388,535	0	891,202
JACKSON	6,816,567	302,054	104,969	509,450	0	381,999
JEFFERSON	897,368	256,895	15,296	70,580	0	149,640
LAFAYETTE	1,225,675	259,566	19,876	94,544	0	162,783
LAKE	44,885,199	581,476	690,063	3,213,077	0	1,880,226
LEE	98,655,320	958,232	1,472,303	7,360,749	0	4,052,990
LEON	36,227,043	519,162	561,233	2,616,914	13	1,548,843
LEVY	5,783,544	293,164	89,835	423,049	0	342,682
LIBERTY	1,400,848	261,332	23,212	112,541	0	176,884
MADISON	2,530,336	270,546	40,737	220,557	0	217,777
MANATEE	52,625,677	626,142	773,493	3,941,733	0	2,192,165
MARION	43,789,628	584,781	692,070	3,318,072	0	1,870,916
MARTIN	20,764,231	398,985	307,812	1,741,628	0	946,845
MONROE	9,121,712	314,362	136,369	607,910	0	473,959
NASSAU	11,942,064	339,497	185,766	902,753	0	593,571
OKALOOSA	32,896,706	490,576	509,237	2,402,724	0	1,434,072
OKEECHOBEE	6,630,579	301,395	106,387	505,245	4,053	381,184
ORANGE	217,674,105	1,776,081	3,174,875	15,643,346	0	8,722,482
OSCEOLA	63,827,880	719,583	986,528	4,838,479	0	2,661,158
PALM BEACH	209,872,957	1,720,807	3,054,489	14,595,583	0	8,565,235
PASCO	74,797,431	796,747	1,144,383	5,517,158	0	3,124,969
PINELLAS	113,723,961	1,067,700	1,734,290	8,056,571	0	4,617,962
POLK	107,242,290	1,034,908	1,622,281	7,982,414	687,643	4,330,589
PUTNAM	11,483,816	335,721	179,447	817,855	575,930	558,711
ST. JOHNS	37,283,259	529,872	570,371	3,060,133	0	1,640,988
ST. LUCIE	42,226,906	563,760	642,722	3,232,688	0	1,791,922
SANTA ROSA	27,152,018	457,132	426,653	2,304,095	0	1,201,615
SARASOTA	46,984,541	583,371	695,795	3,436,223	0	1,991,014
SEMINOLE	70,495,088	774,568	1,075,715	5,259,988	32,921	2,977,631
SUMTER	8,797,563	316,348	137,353	713,826	0	459,155
SUWANNEE	6,120,848	297,894	97,653	482,652	44,947	357,200
TAYLOR	2,935,310	272,058	44,719	223,764	0	226,744
UNION	2,380,400	268,293	38,528	179,271	0	210,305
VOLUSIA	66,697,584	741,934	1,027,472	4,861,452	0	2,770,158
WAKULLA	5,368,773	290,634	83,352	421,254	0	325,477
WALTON	8,882,761	316,613	134,913	759,607	0	463,155
WASHINGTON	3,370,162	277,621	56,894	303,457	0	369,948
STATE TOTAL	3,006,247,644	38,448,862	45,179,892	217,582,762	1,773,048	127,641,116

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2014-15 FISCAL DATA
CATEGORICAL PROGRAM REVENUES**

4.7

4.8

4.9

4.10

4.11

4.12

DISTRICT	SAFE SCHOOLS	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	VOLUNTARY PRE-K PROGRAM	TOTAL CATEGORICAL PROGRAM REVENUES
ALACHUA	797,695	1,227,312	4,020,503	7,606,744	1,093,166	49,279,321
BAKER	124,230	59,910	1,401,747	1,807,308	344,176	10,047,035
BAY	708,431	717,728	3,976,403	7,455,216	1,434,259	48,895,763
BRADFORD	114,077	90,958	650,928	955,486	347,886	6,135,110
BREVARD	1,630,431	3,871,778	10,336,304	18,708,765	2,365,934	128,414,453
BROWARD	6,110,719	12,111,086	30,637,946	53,302,026	1,920,241	444,140,104
CALHOUN	83,426	213,548	447,085	499,646	97,335	4,313,474
CHARLOTTE	395,685	163,352	3,275,593	3,489,022	552,552	27,489,037
CITRUS	352,171	495,304	3,623,693	3,267,446	622,651	26,175,827
CLAY	590,258	1,980,516	6,740,211	9,437,502	511,519	62,439,579
COLLIER	733,436	2,582,672	6,899,972	8,695,439	1,329,550	78,366,355
COLUMBIA	294,390	461,401	1,931,666	3,855,448	228,110	19,309,338
DADE	9,919,402	17,618,801	24,133,405	117,666,569	14,072,115	629,621,333
DESOTO	153,381	0	767,755	1,604,008	81,120	8,838,640
DIXIE	107,822	48,899	593,683	462,282	194,232	4,283,214
DUVAL	3,338,933	5,005,476	19,014,575	29,060,798	3,165,172	223,476,030
ESCAMBIA	1,269,751	1,420,617	9,837,726	9,299,252	1,108,438	72,859,533
FLAGLER	280,443	668,281	2,741,096	2,752,181	694,825	22,060,418
FRANKLIN	84,770	121,043	344,028	284,634	172,292	2,849,879
GADSDEN	169,850	161,774	1,560,851	1,157,950	698,106	10,852,510
GILCHRIST	92,605	126,588	473,175	569,213	211,033	4,896,707
GLADES	86,029	99,539	294,491	297,755	21,377	3,143,474
GULF	101,346	34,566	352,312	381,212	112,088	3,554,516
HAMILTON	98,707	63,818	290,064	344,870	93,582	3,230,619
HARDEE	144,813	287,957	1,151,740	1,156,725	41,757	9,647,431
HENDRY	197,995	132,183	1,339,311	1,502,910	356,949	12,506,976
HERNANDO	478,065	588,486	4,682,558	5,121,624	0	37,728,461
HIGHLANDS	341,211	306,294	2,583,545	2,481,103	99,526	20,815,146
HILLSBOROUGH	3,437,596	11,420,797	33,516,577	39,528,422	26,687,909	376,168,007
HOLMES	105,909	77,000	738,920	696,063	199,409	5,902,456
INDIAN RIVER	386,661	353,689	3,659,361	3,576,353	472,588	30,728,428
JACKSON	166,982	127,004	1,779,376	1,324,559	445,900	11,958,450
JEFFERSON	82,075	34,318	226,722	292,831	27,010	2,052,735
LAFAYETTE	74,452	59,349	187,419	207,703	88,057	2,379,424
LAKE	809,191	728,304	8,336,537	9,548,805	1,481,808	72,154,686
LEE	1,658,541	4,214,304	21,079,007	18,496,067	2,055,797	160,003,310
LEON	1,061,835	1,772,731	5,195,155	9,181,074	437,584	59,121,587
LEVY	124,504	130,202	1,509,851	1,257,383	231,990	10,186,204
LIBERTY	76,689	57,436	324,632	288,173	166,555	2,888,302
MADISON	115,383	116,086	584,695	692,143	123,593	4,911,853
MANATEE	1,126,642	2,461,552	6,851,240	9,222,952	1,929,689	81,751,285
MARION	853,199	1,042,366	10,150,401	12,478,081	1,471,856	76,251,370
MARTIN	401,264	1,088,750	3,183,567	3,703,441	741,099	33,277,622
MONROE	314,904	333,058	1,167,801	1,798,297	545,192	14,813,564
NASSAU	217,712	858,728	2,646,419	2,488,304	15,349	20,190,163
OKALOOSA	582,052	2,052,628	6,068,485	8,504,772	438,606	55,379,858
OKEECHOBEE	205,952	124,659	1,619,915	1,599,794	127,737	11,606,900
ORANGE	4,824,503	10,302,440	27,472,352	40,278,408	4,241,533	334,110,125
OSCEOLA	1,073,534	1,483,702	10,851,581	12,770,625	2,404,847	101,617,917
PALM BEACH	4,234,387	10,584,702	23,482,167	34,651,002	3,651,909	314,413,238
PASCO	1,360,840	2,224,787	15,076,835	18,096,564	1,420,785	123,560,499
PINELLAS	3,020,649	3,310,718	12,448,256	20,832,564	1,989,126	170,801,797
POLK	1,947,472	1,887,944	21,098,521	22,548,786	3,465,287	173,848,135
PUTNAM	311,108	347,834	2,288,552	2,765,345	85,751	19,750,070
ST. JOHNS	588,408	2,572,747	8,430,294	6,510,859	724,057	61,910,988
ST. LUCIE	787,984	1,134,334	9,499,805	9,150,643	857,534	69,888,298
SANTA ROSA	382,996	1,925,063	5,959,520	7,628,436	271,759	47,709,287
SARASOTA	1,003,819	2,390,950	5,826,209	8,387,902	0	71,299,824
SEMINOLE	1,255,924	4,398,238	11,149,676	15,251,564	1,693,313	114,364,626
SUMTER	189,387	456,169	1,100,240	1,609,191	457,067	14,236,299
SUWANNEE	162,225	130,208	1,343,967	1,239,910	304,043	10,581,547
TAYLOR	113,943	199,147	630,657	608,634	254,983	5,509,959
UNION	88,526	221,685	467,911	500,460	99,477	4,454,856
VOLUSIA	1,613,810	1,779,099	10,357,732	16,098,814	794,770	106,742,825
WAKULLA	136,161	106,714	1,600,424	952,704	98,173	9,383,666
WALTON	222,822	432,030	2,064,667	1,384,969	516,416	15,177,953
WASHINGTON	113,484	128,001	798,043	991,712	60,486	6,469,808
STATE TOTAL	64,033,597	123,729,360	424,875,855	640,367,443	93,048,624	4,782,928,203

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

ITEM DESCRIPTIONS

FUNDING AND MISCELLANEOUS TABLES

The following descriptions refer to the tables presented at the beginning of the financial profiles book.

UFTE by Program: This table presents the unweighted full-time equivalent (UFTE) students by each educational program that is funded in the Florida Education Finance Program (FEFP). The UFTE student data is used to calculate revenues and expenditures on a per-UFTE-student basis.

FEFP Program Weights: Program weights, or cost factors, are used in the FEFP to calculate student funding. Program cost factors are determined by the legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the funding for Florida school districts.

Florida Education Finance Program: The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, please go to www.fldoe.org/finance/fl-edu-finance-program-fefp and select “Funding for Florida School Districts.”

School District Millage Rates: Florida school districts derive more than 47 percent of total revenues from local sources, the majority coming from school district taxes levied by each school district. In order to participate in the FEFP, a school district must levy a required millage rate for operating expenditures. There are additional discretionary levies for operating, capital and debt service expenditures.

Operating Tax Millage and Property Values: This table calculates the required local effort used in the FEFP funding model. It is based upon 96 percent of the certified tax roll multiplied by the sum of the operating millages levied.

All Governmental Funds Revenues: This table is a summary of revenue sources for all governmental funds of Florida school districts. This information may also be found within the school district profile pages (see pages 15 through 85).

Revenue per PK-12 UFTE Student: This table presents the revenue per UFTE student by revenue source. It includes revenues for all governmental funds less adult revenues, such as federal Adult General Education grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

Current Expenditures per PK-12 UFTE Student: This table presents current expenditures per UFTE student for all governmental funds. Current expenditures are those necessary to operate the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS

The following descriptions refer to data found on the school district profile pages and are in the same order as the items that appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100 percent in all cases.**

Revenues: This section details total revenues from federal, state and local sources and includes revenues from the general fund, special revenue funds, debt service funds, capital projects funds and permanent fund. Also shown are percentages of federal, state and local revenues as compared to total revenues. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

Expenditures: This section includes expenditures from the general fund, special revenue funds, debt service funds, capital projects funds and permanent fund.

Total Current Expenditures: The total amount expended by the school district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books and audiovisual materials.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles.

Total Debt Service: The total amount expended for the retirement of debt and fees paid for the issuance of debt. This includes principal and interest payments on notes, bonds and lease-purchase agreements.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay and debt service.

General Fund Expenditures by Program: This section identifies certain costs associated with the educational programs. General Fund expenditures are represented to reflect educational costs. Expenditures related to federal programs are excluded. Food service, student transportation, capital outlay and debt service are also excluded to arrive at the total costs and expenditures per UFTE student.

Categorical Program Revenues: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found beginning on page 197.

FUND TYPES

Beginning on page 87 are the revenues, expenditures/expenses, other financing sources/uses and fund balances from the seven fund types. Descriptions of fund types are included in this section.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the general fund, special revenue funds, debt service funds, capital projects funds and permanent fund. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities are classified into five broad areas: instruction, instructional support, general support, community services and nonprogram charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: salaries, employee

benefits, purchased services, energy services, materials and supplies, capital outlay and other (including debt service).

General Fund: The general fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

Special Revenue Funds: Special revenue funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but are not required, when school districts track revenues and expenditures of specific, often non-recurring, programs. These profiles include three groups of special revenue funds. One group combines federal programs and miscellaneous special revenues that are not related to federal economic stimulus awards and is presented as Special Revenue Funds – Other. The second group of special revenue funds is composed of federal economic stimulus awards, including Targeted American Recovery and Reinvestment Act (ARRA) Stimulus, Other ARRA Stimulus and Race to the Top awards. The third group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

Debt Service Funds: Debt service funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds: Capital projects funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include land, buildings, motor vehicles, furniture, fixtures and equipment. Funding sources include federal, state and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

Permanent Fund: The permanent fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the school district's programs.

Internal Service Funds: Internal service funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost-reimbursement basis.

Enterprise Funds: Enterprise funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

This section describes the revenues and other financing sources. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2015* (Red Book) manual, located at www.fldoe.org/finance/fl-edu-finance-program-fefp/financial-program-cost-accounting-repo.shtml. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

Columns 1.1 through 1.24 display all resources available to the school districts for expenditure. These are *sources* of the school district and include revenues, other financing sources, beginning fund balances and

adjustments to fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and permanent fund.

Federal-direct funds are revenues received from the federal government directly without going through the state as a distributing agency. Significant funding for federal programs that is disbursed to the school districts through the Florida Department of Education is also detailed in this section, along with other miscellaneous funding for federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the Florida Education Finance Program (FEFP), pursuant to section 1011.62, Florida Statutes (F.S.). They are also disbursed as categorical funding and special allocations. These revenues include programs earmarked through the FEFP, such as Florida Teachers Classroom Supply Assistance Program, Florida Digital Classrooms, Instructional Materials, Student Transportation, Exceptional Student Guaranteed Allocation, Research-Based Reading Instruction, Safe Schools and Supplemental Academic Instruction. The Class Size Reduction Operating Funds and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program revenues can be found in the last section of this publication. Finally, there is the state's Racing Commission Funds, received from the state race track sources as allocated by law, and other miscellaneous state revenue, including Workforce Development funds.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district taxes are revenues received from local property taxes, which include millages for operation, capital improvements and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the proceeds on the sale of investments, and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales and workforce fees. Other local revenues may include rent, gifts and the federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of capital assets, insurance proceeds and transfers in from other governmental funds and proprietary funds.

The final two categories of the financial resources that are available for expenditure are beginning fund balances and adjustments to fund balances. Beginning fund balances are the net of assets over liabilities carried forward from the previous year. Adjustments to fund balances occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning fund balances. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the previous items reflects the total financial resources available for expenditure. These are the total federal, state and local revenues, other financing sources, adjustments to fund balances and beginning fund balances.

General Fund – Revenues and Sources

Columns 1.25 through 1.42 display resources available to the school districts for current expenditures from the general fund. Please see the description on page 187 regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenues and the earmarked categorical program

revenues. Also included in state revenues are Workforce Development funds and taxes and fees collected for State Forest Funds, State License Tax and Racing Commission Funds.

A principal portion of school district revenues used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with section 1011.62(4), F.S. In addition, some school boards levy a voter-approved discretionary millage as authorized in section 1011.73, F.S. Other local revenues include investment income, receipt of federal indirect cost rate and adult education fees. These fees include course fees, lab fees, lifelong learning fees, General Educational Development (GED) testing fees, and other financial aid and student activity fees.

Special Revenue Funds – Other – Revenues and Sources

Columns 1.43 through 1.55 display resources available from both Special Revenue Funds – Other Federal Programs and Special Revenue Funds - Miscellaneous. The majority of funding for Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act and other federal programs. Funding for Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community. This fund can be used for legally-restricted revenues to be used for specified purposes, such as community services, or for specific insurance proceeds.

Special Revenue Funds – Federal Economic Stimulus Programs – Revenues and Sources

Columns 1.56 through 1.63 display resources available from Special Revenue Funds – Federal Economic Stimulus Programs. These funds account for the resources from the American Recovery and Reinvestment Act (ARRA) – Targeted ARRA Stimulus, Other ARRA Stimulus and Race to the Top programs.

Special Revenue Funds – Food Service – Revenues and Sources

Columns 1.64 through 1.76 display resources available from the school districts' food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program and other programs. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

Debt Service Funds – Revenues and Sources

Columns 1.77 through 1.94 account for the accumulation of resources to pay the school district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVL), which is used to repay the forward bonding of this program's revenues. School districts may also report their Racing Commission Funds for the repayment of debt. The majority of revenues for debt service come from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds on the sale and refunding of bonds and lease-purchase agreements. Other material sources come from the transfer from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt as outlined in section 1011.71, F.S.

Debt Service Funds – American Recovery and Reinvestment Act Economic Stimulus – Revenues and Sources

Columns 1.95 through 1.105 are the same as for debt service funds described on the previous page, but account for the accumulation of resources for programs through the ARRA.

Capital Projects Funds – Revenues and Sources

Columns 1.106 through 1.127 account for resources for major capital projects. Federal grants account for a minor portion of revenues. A small portion of revenues comes from state sources like Racing Commission Funds, MVLRL, Public Education Capital Outlay (PECO), Charter School Capital Outlay Funding and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each school district for specified construction purposes. The majority of revenues for capital projects come from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from other financing sources from the proceeds of bond issuances and lease-purchase agreements. Amounts received from the sale of bonds include proceeds from State Board of Education, District Racing Commission Fund or Special Act, MVLRL and district bonds. Lease-purchase agreements are financing instruments for construction or capital acquisitions and include certificates of participation, qualified zone academy bonds and qualified school construction bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the school districts to use for capital projects. Other times, debt will be issued at a discount, creating a payment for the school district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries and proceeds from forward supply contracts and special facility construction accounts. Finally, other financing sources include transfers in from other governmental funds, including other capital projects funds and proprietary funds. The inter-fund transfers account for the majority of transfers in for capital projects funds.

Capital Projects Funds – American Recovery and Reinvestment Act Economic Stimulus – Revenues and Sources

Columns 1.128 through 1.136 are the same as for capital projects funds, but account for the accumulation of resources for programs through the ARRA.

Permanent Fund – Revenues and Sources

Columns 1.137 through 1.141 display revenues and other financing sources for the permanent fund. This fund receives its revenues from local sources and may receive other financing sources in the form of transfers from other governmental funds.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

Columns 2.1 through 2.39 display how the school district used its resources. These are *uses* of the school district and include expenditures, other financing uses and ending fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and the permanent fund.

The expenditures are detailed by function and object. The function describes where the funds are being expended and the object describes how the funds are being expended. Functional expenditure groups

include instructional, instructional support services, general support services and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Brief descriptions of each function, with its corresponding function number as presented in the Red Book, are as follows:

Instruction: Activities dealing directly with the teaching of students or the interaction between teachers and students (Function 5000).

Instructional support services are described in the following five functions:

Student Support Services: Activities that are designed to assess and improve the well-being of students and to supplement the teaching process, such as attendance, social work, guidance, health and psychological services (Function 6100).

Instructional Media Services: Activities concerned with directing, managing and supervising educational media services (Function 6200).

Instruction and Curriculum Development Services: Activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate students (Function 6300).

Instructional Staff Training Services: Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credits, sabbatical leave and travel leave (Function 6400).

Instruction-Related Technology: Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks and similar operations for the purpose of supporting instruction (Function 6500).

General support services of the school district are described in the following 11 functions:

Board: Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

General Administration (Superintendent's Office): Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

School Administration (Office of the Principal): Activities concerned with directing and managing the operation of a particular school (Function 7300).

Facilities Acquisition and Construction (Noncapitalized): Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

Fiscal Services: Activities concerned with the fiscal operations of the school system (Function 7500).

Food Services: Activities concerned with obtaining and providing food to students and staff in the school system (Function 7600).

Central Services: Activities, other than general administration, that support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing and other internal services) (Function 7700).

Student Transportation Services: Activities associated with the transportation of students to and from school activities, either between home and school, from school to school, or on trips for curricular or cocurricular activities (Function 7800).

Operation of Plant: Activities concerned with keeping the physical plant open and ready for use (Function 7900).

Maintenance of Plant: Activities that are concerned with maintaining the grounds, buildings and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

Administrative Technology Services: Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Noneducational expenditures that are necessary for the community are added to the instructional, instructional support services and general support services categories to arrive at the total current expenditures.

Community Services: Activities that are not related to providing education for students in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid and community welfare activities (Function 9100).

The following two types of expenditures complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of capital assets or additions to capital assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

Debt Service: Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments

to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt and transfers to other governmental funds.

The ending fund balances are added to the total expenditures and other financing uses. The ending fund balances are the net of assets over liabilities at the end of the fiscal year. Although they are not components of funding during the current fiscal year, they are indications of the resources that will be available for appropriations in the next fiscal year and include the nonspendable, restricted, committed, assigned and unassigned portions of fund balances.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

Employee Benefits: Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employer's portion of payroll taxes, group insurance, workers' compensation and unemployment compensation (Object 200).

Purchased Services: Amounts paid for personal services rendered by personnel not on the payroll of the district school board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications and utilities) (Object 300).

Energy Services: Expenditures for the various types of energy used by the school district (Object 400).

Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, oil, grease, repair parts, tires, tubes, food and commodities) (Object 500).

Capital Outlay (Noncapitalized): Amounts that do not meet criteria for capitalization as determined by the school board and that are paid for the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of capital assets or additions to capital assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Object 600, Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

Debt Service: Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200, whether designated in Object 700 or not).

Other Expenditures: Amounts paid for goods and services not otherwise classified above (Object 700, except Function 9200, and all other expenditures not designated by object).

General Fund – Expenditures and Uses

Columns 2.40 through 2.77 detail the operating expenditures, transfers out and ending fund balances for the general fund, which uses all the functions and objects for expenditures.

Special Revenue Funds – Other – Expenditures and Uses

Columns 2.78 through 2.115 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Other Federal Programs and Special Revenue Funds – Miscellaneous.

Special Revenue Funds – Federal Economic Stimulus Programs – Expenditures and Uses

Columns 2.116 through 2.153 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Federal Economic Stimulus Programs, which use all functions and objects for expenditures, except Function 9200, Debt Service.

Special Revenue Funds – Food Service – Expenditures and Uses

Columns 2.154 through 2.166 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Food Service. There are only two functions that this fund uses: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

Debt Service Funds – Expenditures and Uses

Columns 2.167 through 2.174 detail the expenditures, other financing uses, transfers out and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Subobjects 710 through 730 and 790.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt and transfers out.

Debt Service Funds – American Recovery and Reinvestment Act Economic Stimulus – Expenditures and Uses

Columns 2.175 through 2.182 are the same as the debt service funds, but account for the expenditures and uses for programs through the ARRA.

Capital Projects Funds – Expenditures and Uses

Columns 2.183 through 2.199 detail the expenditures, other financing uses, transfers out and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Object 600, Capital Outlay. With the exception of library books and audiovisual materials, all capital outlay expenditures are capitalized. The following describes the type of capital expenditures used in these funds by subobject.

Library Books (Noncapitalized): Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Subobject 610).

Audiovisual Materials (Noncapitalized): Expenditures for nonconsumable audiovisual materials such as film, filmstrips, recordings, charts, maps, globes and other items (Subobject 620).

Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (Subobjects 660 and 670).

Buildings, Fixed Equipment and Remodeling: Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Subobjects 630 and 680).

Furniture, Fixtures and Equipment: Expenditures for initial, additional or replacement items of equipment that are not integral or fixed parts of a building or site (Subobject 640).

Motor Vehicles: Expenditures for all types of motor vehicles (Subobject 652, which excludes expenditures for school buses).

Buses: Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted or leased by any district school board. Exceptions are passenger cars, multi-purpose passenger vehicles, trucks and vehicles operated by carriers (Subobject 651). See section 1006.25, F.S.

Computer Software: The set of programs and associated documentation used to control the operation of a computer (Subobject 690).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Subobjects 710 through 730 and 790.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out include inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

Capital Projects Funds – American Recovery and Reinvestment Act Economic Stimulus – Expenditures and Uses

Columns 2.200 through 2.216 are the same as the capital projects funds, but account for the expenditures and uses for programs through the ARRA.

Permanent Fund – Expenditures and Uses

Columns 2.217 through 2.238 account for expenditures and ending fund balances for the Permanent Fund. Activity in the Permanent Fund is minimal, so expenditures are presented in groupings of instruction, instructional support services, general support services, community services, capital outlay and debt service. Expenditures are also detailed by object.

ALL PROPRIETARY FUND TYPES – REVENUES AND SOURCES

Columns 3.1 through 3.18 detail revenues and beginning net position for enterprise funds and internal service funds. These two fund types are proprietary funds, which are not governmental funds, and are described on page 187. Proprietary funds are accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position and cash flows. Columns 3.1 through 3.6 combine enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenues and nonoperating revenues. Operating revenues are directly related to the fund's primary activities. Nonoperating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds use the term "net position" instead of "fund balance." The beginning net position, or the equity of the funds, is also accounted for in this section. Similar to adjustments to fund balances, there are times when it is necessary to adjust the equity of the proprietary fund. These adjustments are made to arrive at the beginning net position and are accounted for in the revenues section.

ALL PROPRIETARY FUND TYPES – EXPENSES AND USES

Columns 3.19 through 3.33 detail expenses and net position for proprietary funds. Columns 3.19 through 3.23 combine the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures, and are separated into operating and nonoperating expenses. Operating expenses are payments related to the fund's primary activities and nonoperating expenses are payments not directly related to the fund's primary activities. Also included in this section are transfers out and ending equity, or net position.

LONG-TERM LIABILITIES

Columns 3.34 through 3.44 detail the school district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt school districts carry:

Notes Payable: Unconditional written promises signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated on the notes.

Obligations under Capital Leases: The present value of future payments on capitalized lease agreements.

Bonds Payable: The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

Liability for Compensated Absences: Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

Lease-Purchase Agreements Payable: Financing instruments that provide the issuer with cash to finance construction or capital acquisitions, including certificates of participation, qualified zone academy bonds, qualified school construction bonds, Build America Bonds and other tax-exempt agreements.

Estimated Liability for Long-Term Claims: Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

Net Other Postemployment Benefits Obligation: The actuarial calculation for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

Net Pension Liability: The total pension liability less the amount of the pension plan's fiduciary net position (unfunded accrued liability).

Estimated PECO Advance Payable: Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to section 1013.64(2), F.S.

Other Long-Term Liabilities: Any other long-term liabilities the school district may have.

Derivative Instrument: Liability for financial arrangements to manage specific risks or to make investments.

CATEGORICAL PROGRAM REVENUES

Columns 4.1 through 4.12 display revenues derived from categorical programs. Below are their descriptions. Select program funds, as indicated in the descriptions, are allocated through the FEFP appropriation.

Class Size Reduction Operating Funds: Revenues received in accordance with section 1011.685, F.S., to be used in any lawful manner to reduce class size pursuant to section 1003.03, F.S.

Florida Digital Classrooms (FEFP earmark): Revenues received in accordance with section 1011.62(12), F.S., to support school district and school efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning.

Florida Teachers Classroom Supply Assistance Program (FEFP earmark): Formerly the Florida Teachers Lead Program, these funds are to be provided to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to section 1012.71, F.S.

Instructional Materials (FEFP earmark): This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and provides for growth and maintenance needs pursuant to section 1011.67, F.S.

Preschool Projects: Programs and initiatives for these revenues are designed to provide funding and services in local communities for children from birth to 5 years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, and Migrant Preschool and Regional Assistance.

Research-Based Reading Instruction (FEFP earmark): Formerly titled Comprehensive K-12 Reading Plan, these revenues are provided as part of a district-wide system of research-based

reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with section 1011.62(9), F.S.

Safe Schools (FEFP earmark): These revenues are used for programs like after-school programs for middle school students, improvements to enhance the learning environment, alternative school programs for adjudicated youth, suicide prevention programs and other improvements to make the school a safe place to learn.

School Recognition: These funds are awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to section 1008.36, F.S.

Student Transportation (FEFP earmark): These revenues are provided for student transportation pursuant to section 1011.68, F.S.

Supplemental Academic Instruction (FEFP earmark): This state funding is used to implement remedial instruction required by section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year and intensive skills development in summer school.

Voluntary Prekindergarten Program: Funding is in accordance with Article IX, section 1(b) and (c) of the Constitution of the State of Florida, to provide every 4-year-old child in Florida a high-quality prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age-appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory and moral capacities through education in basic skills.



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