

FLORIDA EDUCATION FINANCE PROGRAM

2001-02

FINAL CALCULATION

SCHOOL SUPPORT SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 PK-12 Funding Summary, Page 1

District	Unweighted FTE -1-	Weighted FTE Funded -2- *	\$3,298.48 X WTE -3-	District Cost Differential -4-	Base FEFP Funding -5- **	Declining Enrollment Supplement -6-	Sparsity Supplement -7-	Lab Schools Discretionary Contribution -8-
1 Alachua	28,486.32	31,176.88	102,836,315	0.9559	98,301,234	91,705	0	0
2 Baker	4,393.91	4,623.81	15,251,545	0.9346	14,254,094	17,168	457,434	0
3 Bay	25,406.77	27,774.02	91,612,049	0.9542	87,416,217	0	0	0
4 Bradford	3,985.82	4,259.51	14,049,909	0.9359	13,149,310	45,632	509,961	0
5 Brevard	70,388.56	76,872.98	253,563,987	0.9798	248,441,994	0	0	0
6 Broward	256,164.63	281,340.82	927,997,068	1.0511	975,417,718	0	0	0
7 Calhoun	2,134.49	2,222.62	7,331,268	0.9179	6,729,371	45,522	887,320	0
8 Charlotte	17,001.01	18,013.68	59,417,763	0.9647	57,320,316	0	0	0
9 Citrus	15,016.55	16,224.71	53,516,881	0.9347	50,022,229	0	959,073	0
10 Clay	28,652.67	30,641.46	101,070,243	0.9617	97,199,253	0	0	0
11 Collier	36,009.69	40,218.71	132,660,611	1.0076	133,668,832	0	0	0
12 Columbia	9,474.59	10,178.78	33,574,502	0.9318	31,284,721	0	848,811	0
13 Miami-Dade	367,305.49	404,674.20	1,334,809,755	1.0521	1,404,353,343	0	0	0
14 DeSoto	4,769.56	5,061.65	16,695,751	0.9433	15,749,102	0	414,337	0
15 Dixie	2,180.46	2,378.87	7,846,655	0.9364	7,347,608	95,395	602,413	0
16 Duval	125,179.51	134,768.74	444,531,994	0.9769	434,263,305	0	0	0
17 Escambia	43,396.26	46,899.49	154,697,030	0.9473	146,544,497	329,277	0	0
18 Flagler	7,044.96	7,563.49	24,948,020	0.9611	23,977,542	0	0	0
19 Franklin	1,379.83	1,452.35	4,790,547	0.9597	4,597,488	31,011	439,177	0
20 Gadsden	6,822.22	7,277.62	24,005,084	0.9422	22,617,590	284,436	1,774,454	0
21 Gilchrist	2,554.08	2,787.72	9,195,239	0.9310	8,560,768	58,583	1,018,957	0
22 Glades	1,039.04	1,105.40	3,646,140	0.9621	3,507,951	51,704	423,871	0
23 Gulf	2,121.34	2,235.77	7,374,643	0.9355	6,898,979	90,813	827,451	0
24 Hamilton	2,099.29	2,283.17	7,530,991	0.9281	6,989,513	45,284	597,168	0
25 Hardee	4,926.30	5,214.46	17,199,792	0.9371	16,117,925	0	392,607	0
26 Hendry	7,452.85	7,961.17	26,259,760	0.9613	25,243,507	106,384	1,069,881	0
27 Hernando	17,516.71	18,652.27	61,524,140	0.9411	57,900,368	0	771,585	0
28 Highlands	11,273.83	12,227.36	40,331,702	0.9515	38,375,614	0	1,619,117	0
29 Hillsborough	166,209.70	183,980.47	606,855,901	1.0044	609,526,067	0	0	0
30 Holmes	3,473.48	3,656.64	12,061,354	0.9363	11,293,046	61,177	1,404,590	0
31 Indian River	15,147.21	16,426.64	54,182,944	0.9772	52,947,573	0	8,288	0
32 Jackson	7,008.25	7,812.43	25,769,144	0.9181	23,658,651	129,883	1,858,686	0
33 Jefferson	1,632.89	1,712.29	5,647,954	0.9555	5,396,620	211,015	540,422	0
34 Lafayette	1,019.94	1,076.22	3,549,890	0.9342	3,316,307	27,070	438,367	0
35 Lake	30,127.47	31,853.50	105,068,133	0.9620	101,075,544	0	0	0
36 Lee	59,591.22	64,809.78	213,773,763	0.9806	209,626,552	0	0	0
37 Leon	31,309.52	34,285.21	113,089,079	0.9726	109,990,438	0	0	0
38 Levy	6,122.85	6,644.68	21,917,344	0.9328	20,444,498	0	1,778,651	0
39 Liberty	1,315.04	1,485.89	4,901,178	0.9285	4,550,744	0	534,336	0
40 Madison	3,392.36	3,569.65	11,774,419	0.9361	11,022,034	0	553,158	0
41 Manatee	37,625.57	40,799.80	134,577,324	0.9878	132,935,481	0	0	0
42 Marion	38,456.21	42,431.67	139,960,015	0.9486	132,766,070	0	0	0
43 Martin	16,510.58	18,295.79	60,348,297	0.9850	59,443,073	0	0	0
44 Monroe	9,066.76	9,862.72	32,531,985	1.0742	34,945,858	142,025	0	0
45 Nassau	10,305.31	10,881.65	35,892,905	0.9479	34,022,885	0	1,607,407	0
46 Okaloosa	30,348.28	32,829.91	108,288,802	0.9569	103,621,555	0	0	0
47 Okechobee	6,767.02	7,301.51	24,083,885	0.9567	23,041,053	0	100,680	0
48 Orange	154,141.26	167,442.36	552,305,276	0.9918	547,776,373	0	0	0
49 Osceola	37,334.44	40,993.91	135,217,592	0.9677	130,850,064	0	0	0
50 Palm Beach	157,444.74	172,792.71	569,953,298	1.0449	595,544,201	0	0	0
51 Pasco	51,531.26	55,474.02	182,979,945	0.9685	177,216,077	0	0	0
52 Pinellas	112,611.57	122,840.60	405,187,262	1.0226	414,344,494	0	0	0
53 Polk	80,025.04	85,580.82	282,286,623	0.9631	271,870,247	0	0	0
54 Putnam	12,209.41	13,286.77	43,826,145	0.9392	41,161,515	0	1,532,570	0
55 St. Johns	20,604.36	22,204.98	73,242,682	0.9797	71,755,856	0	0	0
56 St. Lucie	30,069.52	32,323.98	106,620,002	0.9609	102,451,160	0	0	0
57 Santa Rosa	22,607.23	24,139.33	79,623,097	0.9369	74,598,880	0	0	0
58 Sarasota	36,709.45	40,352.36	133,101,452	1.0098	134,405,846	0	0	0
59 Seminole	62,013.74	67,227.30	221,747,905	0.9917	219,907,397	0	0	0
60 Sumter	6,193.02	6,639.97	21,901,808	0.9222	20,197,847	0	1,162,643	0
61 Suwannee	5,612.56	5,971.98	19,698,457	0.9241	18,203,344	18,587	1,176,389	0
62 Taylor	3,398.80	3,602.37	11,882,345	0.9498	11,285,851	132,697	556,652	0
63 Union	2,103.60	2,257.13	7,445,098	0.9262	6,895,650	134,549	589,369	0
64 Volusia	61,505.49	67,446.25	222,470,107	0.9597	213,504,562	0	0	0
65 Wakulla	4,540.81	4,872.58	16,072,108	0.9457	15,199,393	0	448,985	0
66 Walton	5,856.39	6,111.46	20,158,529	0.9383	18,914,748	0	833,412	0
67 Washington	3,347.38	3,477.21	11,469,508	0.9179	10,527,861	0	1,079,189	0
68 Washington Special	558.28	624.01	2,058,285	0.9179	1,889,300	6,482	0	0
69 FAMU Lab School	479.46	497.97	1,642,544	0.9726	1,597,538	34,445	204,578	64,900
70 FAU Lab School	478.86	480.37	1,584,491	1.0449	1,655,635	0	0	117,378
71 FSU Lab School	1,388.51	1,454.86	4,798,827	0.9726	4,667,339	0	507,574	187,949
72 UF Lab School	1,178.13	1,235.27	4,074,513	0.9559	3,894,827	0	470,437	133,388
Total	2,453,549.71	2,675,138.73	8,823,891,599		8,830,190,443	2,190,844	31,000,000	503,615

* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE.

** WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 PK-12 Funding Summary, Page 2

District	Discretionary Tax Equalization -9-	Safe Schools Allocation -10-	Supplemental Academic Instruction -11-	ESE Guaranteed Allocation -12-	Reduction Adjustment -13-	Gross State and Local FEFP -14-
1 Alachua	0	1,151,811	8,466,167	12,166,426	(4,984)	120,172,359
2 Baker	135,774	101,781	2,086,802	931,715	(7,851)	17,976,917
3 Bay	0	657,975	8,299,525	8,383,974	22,600	104,780,291
4 Bradford	77,292	120,549	1,310,922	1,665,894	(9,611)	16,869,949
5 Brevard	0	1,915,142	21,075,614	28,024,920	145,704	299,603,374
6 Broward	0	7,007,289	56,393,060	79,103,030	519,822	1,118,440,919
7 Calhoun	0	57,006	497,811	809,133	(27,005)	8,999,158
8 Charlotte	0	366,385	3,908,967	6,616,639	(51,093)	68,161,214
9 Citrus	0	330,303	3,618,080	7,212,263	(54,746)	62,087,202
10 Clay	303,222	562,513	9,260,089	11,729,467	46,248	119,100,792
11 Collier	0	907,935	7,709,526	14,971,060	(230,337)	157,027,016
12 Columbia	154,341	296,885	4,144,776	3,667,019	(3,966)	40,392,587
13 Miami-Dade	0	13,802,205	136,062,180	126,303,042	1,337,072	1,681,857,842
14 DeSoto	29,722	146,434	1,752,411	1,951,554	1,979	20,045,539
15 Dixie	39,768	77,568	480,091	998,788	(20,600)	9,621,031
16 Duval	0	4,009,746	31,333,875	50,061,475	126,696	519,795,097
17 Escambia	127,301	1,214,742	10,581,590	16,416,414	(67,581)	175,146,240
18 Flagler	0	160,914	1,452,982	2,525,780	(34,664)	28,082,554
19 Franklin	0	63,803	324,046	580,577	(14,309)	6,021,793
20 Gadsden	136,684	196,208	1,529,195	2,289,829	(77,062)	28,751,334
21 Gilchrist	56,597	75,840	578,894	1,012,113	(31,508)	11,330,244
22 Glades	0	61,602	251,777	329,628	(15,814)	4,610,719
23 Gulf	0	74,203	491,648	661,359	(34,189)	9,010,264
24 Hamilton	0	72,673	462,138	779,834	(18,275)	8,928,335
25 Hardee	10,962	135,954	1,152,504	2,012,127	(17,541)	19,804,538
26 Hendry	22,696	187,140	1,772,187	2,833,050	(32,727)	31,202,118
27 Hernando	0	470,960	4,346,027	6,383,123	(61,374)	69,810,689
28 Highlands	0	337,234	2,454,884	4,207,563	(52,961)	46,941,451
29 Hillsborough	0	5,553,052	37,446,652	64,198,414	65,885	716,790,070
30 Holmes	101,466	74,498	792,719	1,145,337	(46,584)	14,826,249
31 Indian River	0	443,897	3,201,381	6,027,930	(4,799)	62,624,270
32 Jackson	142,748	177,249	1,523,227	2,564,576	(57,478)	29,997,542
33 Jefferson	9,269	64,142	388,264	938,620	(24,969)	7,523,383
34 Lafayette	16,748	41,409	226,662	299,401	(14,770)	4,351,194
35 Lake	0	781,751	7,765,831	9,450,235	(57,775)	119,015,586
36 Lee	0	1,701,753	12,798,590	30,074,031	(156,178)	254,044,748
37 Leon	0	1,229,179	9,343,697	17,220,249	68,903	137,852,466
38 Levy	67,024	189,741	1,346,561	2,391,773	(60,041)	26,158,207
39 Liberty	29,498	49,409	261,179	513,677	(15,643)	5,923,200
40 Madison	82,933	122,895	934,595	1,852,887	(9,712)	14,558,790
41 Manatee	0	1,131,503	8,102,777	17,107,025	4,908	159,281,694
42 Marion	3,037	1,031,629	13,329,817	14,678,098	3,525	161,812,176
43 Martin	0	431,491	3,559,141	6,302,485	(92,077)	69,644,113
44 Monroe	0	282,946	1,936,400	3,580,243	(102,135)	40,785,337
45 Nassau	0	272,199	2,521,225	2,738,408	(76,142)	41,085,982
46 Okaloosa	0	591,392	9,054,856	11,282,052	17,331	124,567,186
47 Okeechobee	87,775	172,091	1,759,560	2,787,686	(1,676)	27,947,169
48 Orange	0	5,256,054	36,069,751	50,478,893	(268,673)	639,312,398
49 Osceola	0	952,904	9,132,219	10,766,437	14,611	151,716,235
50 Palm Beach	0	5,533,835	33,592,078	59,854,146	(287,857)	694,236,403
51 Pasco	0	1,269,602	17,177,349	23,846,860	67,734	219,577,622
52 Pinellas	0	3,872,746	24,178,285	51,051,880	82,685	493,530,090
53 Polk	10,331	2,247,782	21,613,890	32,025,230	20,220	327,787,700
54 Putnam	22,424	380,837	3,108,311	3,784,292	(49,148)	49,940,801
55 St. Johns	0	467,922	4,634,829	6,535,189	(84,924)	83,308,872
56 St. Lucie	0	771,782	6,820,550	12,368,650	(50,736)	122,361,406
57 Santa Rosa	25,921	401,906	8,355,559	8,077,523	2,541	91,462,330
58 Sarasota	0	1,052,072	7,814,505	19,254,904	(115,757)	162,411,570
59 Seminole	0	1,446,339	16,347,447	17,208,418	59,594	254,969,195
60 Sumter	0	158,615	1,330,575	2,294,621	(44,553)	25,099,748
61 Suwannee	102,158	158,779	1,497,273	1,392,405	(41,913)	22,507,022
62 Taylor	0	109,360	788,904	1,188,914	(24,068)	14,038,310
63 Union	72,847	58,434	539,463	682,905	(18,635)	8,954,582
64 Volusia	0	1,820,625	18,415,351	26,224,715	86,473	260,051,726
65 Wakulla	95,263	111,471	976,078	2,174,937	(27,665)	18,978,462
66 Walton	0	140,336	1,247,040	1,710,598	(59,919)	22,786,215
67 Washington	54,429	73,361	922,601	948,457	(37,489)	13,568,409
68 Washington Special	0	5,498	163,953	1,439,167	14,100	3,518,500
69 FAMU Lab School	27,500	34,722	249,152	50,218	(5,100)	2,257,953
70 FAU Lab School	23,450	34,716	147,769	0	(362)	1,978,586
71 FSU Lab School	73,433	43,674	390,003	318,640	(12,023)	6,176,589
72 UF Lab School	57,500	41,602	318,822	261,713	8,368	5,186,657
Total	2,200,113	75,350,000	653,922,659	923,720,635	0	10,519,078,309

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 PK-12 Funding Summary, Page 3

District	Gross State and Local FEFP -15-	Less: Required Local Effort -16-	Good Faith RLE Tax Payments -17-	Gross State FEFP -18-	Add: Prior Year Adjustments -19-	Prorated Holdback -20-	Net State FEFP -21-
1 Alachua	120,172,359	36,716,733	0	83,455,626	(196,442)	(206,508)	83,052,676
2 Baker	17,976,917	2,195,199	0	15,781,718	(3,162)	(30,892)	15,747,664
3 Bay	104,780,291	36,829,584	0	67,950,707	(115,058)	(180,058)	67,655,591
4 Bradford	16,869,949	2,851,504	0	14,018,445	(39,485)	(28,990)	13,949,970
5 Brevard	299,603,374	103,599,548	0	196,003,826	(385,359)	(514,847)	195,103,620
6 Broward	1,118,440,919	444,950,953	0	673,489,966	(2,144,359)	(1,921,962)	669,423,645
7 Calhoun	8,999,158	1,329,684	0	7,669,474	(23,095)	(15,464)	7,630,915
8 Charlotte	68,161,214	46,177,738	0	21,983,476	(110,622)	(117,130)	21,755,724
9 Citrus	62,087,202	32,501,779	0	29,585,423	(180,213)	(106,692)	29,298,518
10 Clay	119,100,792	27,283,870	0	91,816,922	(247,716)	(204,666)	91,364,540
11 Collier	157,027,016	145,112,173	0	11,914,843	(235,232)	(269,840)	11,409,771
12 Columbia	40,392,587	7,786,453	0	32,606,134	(197,454)	(69,412)	32,339,268
13 Miami-Dade	1,681,857,842	580,917,730	0	1,100,940,112	6,235,028	(2,890,154)	1,104,284,986
14 DeSoto	20,045,539	4,792,532	0	15,253,007	(69,380)	(34,447)	15,149,180
15 Dixie	9,621,031	1,627,552	0	7,993,479	(105,642)	(16,533)	7,871,304
16 Duval	519,795,097	171,422,113	0	348,372,984	(103,373)	(893,231)	347,376,380
17 Escambia	175,146,240	51,115,183	0	124,031,057	(239,679)	(300,976)	123,490,402
18 Flagler	28,082,554	18,045,667	0	10,036,887	(54,965)	(48,258)	9,933,664
19 Franklin	6,021,793	5,148,259	0	873,534	(62,619)	(10,348)	800,567
20 Gadsden	28,751,334	4,621,890	0	24,129,444	(41,125)	(49,407)	24,038,912
21 Gilchrist	11,330,244	1,761,969	0	9,568,275	(8,684)	(19,470)	9,540,121
22 Glades	4,610,719	2,227,303	0	2,383,416	12,048	(7,923)	2,387,541
23 Gulf	9,010,264	4,682,270	0	4,327,994	(540,926)	(15,484)	3,771,584
24 Hamilton	8,928,335	2,823,776	0	6,104,559	(14,351)	(15,343)	6,074,865
25 Hardee	19,804,538	5,302,936	0	14,501,602	(14,952)	(34,033)	14,452,617
26 Hendry	31,202,118	8,603,846	0	22,598,272	(54,675)	(53,619)	22,489,978
27 Hernando	69,810,689	26,157,416	0	43,653,273	(95,844)	(119,965)	43,437,464
28 Highlands	46,941,451	16,866,699	0	30,074,752	(69,892)	(80,666)	29,924,194
29 Hillsborough	716,790,070	230,793,165	0	485,996,905	(1,821,038)	(1,231,753)	482,944,114
30 Holmes	14,826,249	1,553,275	0	13,272,974	5,897	(25,478)	13,253,393
31 Indian River	62,624,270	47,062,040	0	15,562,230	(126,292)	(107,615)	15,328,323
32 Jackson	29,997,542	4,866,051	0	25,131,491	(113,335)	(51,549)	24,966,607
33 Jefferson	7,523,383	1,852,313	0	5,671,070	(25,753)	(12,928)	5,632,389
34 Lafayette	4,351,194	833,691	0	3,517,503	4,060	(7,477)	3,514,086
35 Lake	119,015,586	44,701,329	0	74,314,257	(463,937)	(204,520)	73,645,800
36 Lee	254,044,748	177,642,174	0	76,402,574	(166,772)	(436,558)	75,799,244
37 Leon	137,852,466	49,119,113	0	88,733,353	(239,235)	(236,890)	88,257,228
38 Levy	26,158,207	5,748,338	0	20,409,869	(37,242)	(44,951)	20,327,676
39 Liberty	5,923,200	812,429	0	5,110,771	(10,759)	(10,179)	5,089,833
40 Madison	14,558,790	2,045,000	0	12,513,790	15,033	(25,018)	12,503,805
41 Manatee	159,281,694	77,472,470	0	81,809,224	(47,784)	(273,714)	81,487,726
42 Marion	161,812,176	45,402,533	0	116,409,643	(224,673)	(278,063)	115,906,907
43 Martin	69,644,113	61,588,460	0	8,055,653	(64,261)	(119,678)	7,871,714
44 Monroe	40,785,337	38,078,812	0	2,706,525	(189,568)	(70,087)	2,446,870
45 Nassau	41,085,982	20,090,691	0	20,995,291	96,573	(70,603)	21,021,261
46 Okaloosa	124,567,186	46,316,439	0	78,250,747	(169,644)	(214,060)	77,867,043
47 Okeechobee	27,947,169	5,696,907	0	22,250,262	35,982	(48,025)	22,238,219
48 Orange	639,312,398	307,437,477	0	331,874,921	7,343,422	(1,098,613)	338,119,730
49 Osceola	151,716,235	53,124,049	0	98,592,186	(260,822)	(260,714)	98,070,650
50 Palm Beach	694,236,403	449,116,935	0	245,119,468	(1,230,879)	(1,192,996)	242,695,593
51 Pasco	219,577,622	58,859,720	0	160,717,902	(109,851)	(377,329)	160,230,722
52 Pinellas	493,530,090	235,265,282	0	258,264,808	(1,042,464)	(848,097)	256,374,247
53 Polk	327,787,700	95,168,645	0	232,619,055	(1,031,732)	(563,280)	231,024,043
54 Putnam	49,940,801	13,748,369	0	36,192,432	96,834	(85,820)	36,203,446
55 St. Johns	83,308,872	50,681,960	0	32,626,912	177,492	(143,160)	32,661,244
56 St. Lucie	122,361,406	47,309,826	0	75,051,580	(213,300)	(210,269)	74,628,011
57 Santa Rosa	91,462,330	24,746,552	0	66,715,778	(136,904)	(157,172)	66,421,702
58 Sarasota	162,411,570	147,860,667	0	14,550,903	(1,063,096)	(279,093)	13,208,714
59 Seminole	254,969,195	93,809,526	0	161,159,669	(577,417)	(438,147)	160,144,105
60 Sumter	25,099,748	8,660,824	0	16,438,924	(98,952)	(43,132)	16,296,840
61 Suwannee	22,507,022	4,328,337	0	18,178,685	(59,493)	(38,677)	18,080,515
62 Taylor	14,038,310	4,523,985	0	9,514,325	(20,520)	(24,124)	9,469,681
63 Union	8,954,582	912,086	0	8,042,496	(82,551)	(15,388)	7,944,557
64 Volusia	260,051,726	95,061,218	0	164,990,508	(324,620)	(446,881)	164,219,007
65 Wakulla	18,978,462	3,236,703	0	15,741,759	(82,934)	(32,613)	15,626,212
66 Walton	22,786,215	21,269,524	0	1,516,691	(116,367)	(39,156)	1,361,168
67 Washington	13,568,409	2,825,186	0	10,743,223	(54,474)	(23,316)	10,665,433
68 Washington Special	3,518,500	0	0	3,518,500	347	(6,046)	3,512,801
69 FAMU Lab School	2,257,953	0	0	2,257,953	(4,364)	(3,880)	2,249,709
70 FAU Lab School	1,978,586	0	0	1,978,586	(2,782)	(3,400)	1,972,404
71 FSU Lab School	6,176,589	0	0	6,176,589	(6,783)	(10,614)	6,159,192
72 UF Lab School	5,186,657	0	0	5,186,657	(9,628)	(8,913)	5,168,116
Total	10,519,078,309	4,373,074,460	0	6,146,003,849	(1,561,814)	(18,076,294)	6,126,365,741

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 PK-12 Funding Summary, Page 4

District	Net State FEFP -22-	Adjustment for Opportunity Scholarship -23-	Adjustment for McKay Scholarship Program -24-	Total Scholarship Adjustments -25-	Adjusted Net State FEFP -26-	District Discretionary Funds -27-	Grand Total FEFP and Lottery -28-
1 Alachua	83,052,676	0	(111,170)	(111,170)	82,941,506	2,584,222	85,525,728
2 Baker	15,747,664	0	(5,769)	(5,769)	15,741,895	374,806	16,116,701
3 Bay	67,655,591	0	(121,712)	(121,712)	67,533,879	2,299,252	69,833,131
4 Bradford	13,949,970	0	(4,386)	(4,386)	13,945,584	345,635	14,291,219
5 Brevard	195,103,620	0	(191,984)	(191,984)	194,911,636	6,533,463	201,445,099
6 Broward	669,423,645	0	(1,878,764)	(1,878,764)	667,544,881	25,660,444	693,205,325
7 Calhoun	7,630,915	0	0	0	7,630,915	176,741	7,807,656
8 Charlotte	21,755,724	0	(93,746)	(93,746)	21,661,978	1,506,955	23,168,933
9 Citrus	29,298,518	0	(75,776)	(75,776)	29,222,742	1,313,393	30,536,135
10 Clay	91,364,540	0	(393,818)	(393,818)	90,970,722	2,555,765	93,526,487
11 Collier	11,409,771	0	(363,952)	(363,952)	11,045,819	3,513,652	14,559,471
12 Columbia	32,339,268	0	(144,151)	(144,151)	32,195,117	822,584	33,017,701
13 Miami-Dade	1,104,284,986	0	(8,564,135)	(8,564,135)	1,095,720,851	36,920,792	1,132,641,643
14 DeSoto	15,149,180	0	(21,462)	(21,462)	15,127,718	414,152	15,541,870
15 Dixie	7,871,304	0	(6,349)	(6,349)	7,864,955	193,191	8,058,146
16 Duval	347,376,380	0	(4,163,758)	(4,163,758)	343,212,622	11,418,648	354,631,270
17 Escambia	123,490,402	(149,665)	(691,156)	(840,821)	122,649,581	3,853,825	126,503,406
18 Flagler	9,933,664	0	(55,685)	(55,685)	9,877,979	630,141	10,508,120
19 Franklin	800,567	0	0	0	800,567	120,488	921,055
20 Gadsden	24,038,912	0	(46,258)	(46,258)	23,992,654	594,682	24,587,336
21 Gilchrist	9,540,121	0	0	0	9,540,121	225,250	9,765,371
22 Glades	2,387,541	0	0	0	2,387,541	92,870	2,480,411
23 Gulf	3,771,584	0	0	0	3,771,584	181,387	3,952,971
24 Hamilton	6,074,865	0	(29,828)	(29,828)	6,045,037	183,600	6,228,637
25 Hardee	14,452,617	0	(1,101)	(1,101)	14,451,516	423,968	14,875,484
26 Hendry	22,489,978	0	(6,598)	(6,598)	22,483,380	663,522	23,146,902
27 Hernando	43,437,464	0	(4,437)	(4,437)	43,433,027	1,522,488	44,955,515
28 Highlands	29,924,194	0	0	0	29,924,194	1,008,943	30,933,137
29 Hillsborough	482,944,114	0	(1,779,656)	(1,779,656)	481,164,458	16,028,325	497,192,783
30 Holmes	13,253,393	0	0	0	13,253,393	297,746	13,551,139
31 Indian River	15,328,323	0	(9,031)	(9,031)	15,319,292	1,391,956	16,711,248
32 Jackson	24,966,607	0	0	0	24,966,607	622,070	25,588,677
33 Jefferson	5,632,389	0	0	0	5,632,389	141,607	5,773,996
34 Lafayette	3,514,086	0	0	0	3,514,086	87,395	3,601,481
35 Lake	73,645,800	0	(367,568)	(367,568)	73,278,232	2,651,356	75,929,588
36 Lee	75,799,244	0	(577,576)	(577,576)	75,221,668	5,516,414	80,738,082
37 Leon	88,257,228	0	(405,401)	(405,401)	87,851,827	2,891,197	90,743,024
38 Levy	20,327,676	0	(52,548)	(52,548)	20,275,128	537,531	20,812,659
39 Liberty	5,089,833	0	0	0	5,089,833	119,593	5,209,426
40 Madison	12,503,805	0	(23,499)	(23,499)	12,480,306	289,357	12,769,663
41 Manatee	81,487,726	0	(233,894)	(233,894)	81,253,832	3,499,393	84,753,225
42 Marion	115,906,907	0	(84,870)	(84,870)	115,822,037	3,491,183	119,313,220
43 Martin	7,871,714	0	(11,501)	(11,501)	7,860,213	1,563,761	9,423,974
44 Monroe	2,446,870	0	(53,263)	(53,263)	2,393,607	918,669	3,312,276
45 Nassau	21,021,261	0	(43,693)	(43,693)	20,977,568	896,014	21,873,582
46 Okaloosa	77,867,043	0	(355,707)	(355,707)	77,511,336	2,724,811	80,236,147
47 Okeechobee	22,238,219	0	(4,424)	(4,424)	22,233,795	607,493	22,841,288
48 Orange	338,119,730	0	(1,735,821)	(1,735,821)	336,383,909	14,533,037	350,916,946
49 Osceola	98,070,650	0	(101,139)	(101,139)	97,969,511	3,439,681	101,409,192
50 Palm Beach	242,695,593	0	(1,336,668)	(1,336,668)	241,358,925	15,665,278	257,024,203
51 Pasco	160,230,722	0	(369,277)	(369,277)	159,861,445	4,664,021	164,525,466
52 Pinellas	256,374,247	0	(2,340,683)	(2,340,683)	254,033,564	10,896,431	264,929,995
53 Polk	231,024,043	0	(292,470)	(292,470)	230,731,573	7,148,785	237,880,358
54 Putnam	36,203,446	0	(111,696)	(111,696)	36,091,750	1,086,252	37,178,002
55 St. Johns	32,661,244	0	(143,560)	(143,560)	32,517,684	1,893,006	34,410,690
56 St. Lucie	74,628,011	0	(242,451)	(242,451)	74,385,560	2,693,010	77,078,570
57 Santa Rosa	66,421,702	0	(30,420)	(30,420)	66,391,282	1,961,388	68,352,670
58 Sarasota	13,208,714	0	(701,329)	(701,329)	12,507,385	3,533,076	16,040,461
59 Seminole	160,144,105	0	(312,949)	(312,949)	159,831,156	5,780,592	165,611,748
60 Sumter	16,296,840	0	(26,007)	(26,007)	16,270,833	531,086	16,801,919
61 Suwannee	18,080,515	0	(32,325)	(32,325)	18,048,190	478,663	18,526,853
62 Taylor	9,469,681	0	0	0	9,469,681	296,738	9,766,419
63 Union	7,944,557	0	(10,145)	(10,145)	7,934,412	181,202	8,115,614
64 Volusia	164,219,007	0	(464,790)	(464,790)	163,754,217	5,614,600	169,368,817
65 Wakulla	15,626,212	0	(50,492)	(50,492)	15,575,720	399,649	15,975,369
66 Walton	1,361,168	0	0	0	1,361,168	497,688	1,858,856
67 Washington	10,665,433	0	0	0	10,665,433	276,801	10,942,234
68 Washington Special	3,512,801	0	0	0	3,512,801	49,889	3,562,690
69 FAMU Lab School	2,249,709	0	0	0	2,249,709	41,964	2,291,673
70 FAU Lab School	1,972,404	0	0	0	1,972,404	43,533	2,015,937
71 FSU Lab School	6,159,192	0	(6,725)	(6,725)	6,152,467	122,735	6,275,202
72 UF Lab School	5,168,116	0	(4,525)	(4,525)	5,163,591	102,297	5,265,888
Total	6,126,365,741	(149,665)	(29,292,098)	(29,441,763)	6,096,923,978	232,342,132	6,329,266,110

* Distributed under revenue code 3344. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Declining Enrollment Supplement

District	2000-2001 FTE -1-	2001-02 Unweighted FTE -2-	Increase/ (Decline) -3-	One Half Declining Enrollment -4-	2000-2001 Base FEFP Funding -5-	2000-2001 Base FEFP Funding Per FTE -6-	Declining Enrollment Supplement -7-
1 Alachua	28,537.54	28,486.32	(51.22)	25.61	102,187,425	3,580.81	91,705
2 Baker	4,404.10	4,393.91	(10.19)	5.10	14,825,394	3,366.27	17,168
3 Bay	25,137.02	25,406.77	269.75	0.00	89,488,703	3,560.04	0
4 Bradford	4,013.00	3,985.82	(27.18)	13.59	13,474,562	3,357.73	45,632
5 Brevard	69,228.22	70,388.56	1,160.34	0.00	250,823,964	3,623.15	0
6 Broward	246,492.23	256,164.63	9,672.40	0.00	952,127,185	3,862.71	0
7 Calhoun	2,162.40	2,134.49	(27.91)	13.96	7,051,377	3,260.90	45,522
8 Charlotte	16,774.72	17,001.01	226.29	0.00	58,917,039	3,512.25	0
9 Citrus	14,988.92	15,016.55	27.63	0.00	51,443,406	3,432.10	0
10 Clay	27,750.69	28,652.67	901.98	0.00	97,804,935	3,524.41	0
11 Collier	33,858.06	36,009.69	2,151.63	0.00	130,293,646	3,848.23	0
12 Columbia	9,424.11	9,474.59	50.48	0.00	32,510,342	3,449.70	0
13 Miami-Dade	361,199.60	367,305.49	6,105.89	0.00	1,430,590,146	3,960.66	0
14 DeSoto	4,614.22	4,769.56	155.34	0.00	15,697,466	3,401.98	0
15 Dixie	2,235.11	2,180.46	(54.65)	27.33	7,801,654	3,490.50	95,395
16 Duval	123,676.17	125,179.51	1,503.34	0.00	447,991,048	3,622.29	0
17 Escambia	43,583.39	43,396.26	(187.13)	93.57	153,371,703	3,519.04	329,277
18 Flagler	6,598.31	7,044.96	446.65	0.00	23,255,946	3,524.53	0
19 Franklin	1,397.70	1,379.83	(17.87)	8.94	4,848,263	3,468.74	31,011
20 Gadsden	6,986.07	6,822.22	(163.85)	81.93	24,253,521	3,471.70	284,436
21 Gilchrist	2,587.82	2,554.08	(33.74)	16.87	8,986,547	3,472.63	58,583
22 Glades	1,068.43	1,039.04	(29.39)	14.70	3,757,937	3,517.25	51,704
23 Gulf	2,174.90	2,121.34	(53.56)	26.78	7,375,230	3,391.07	90,813
24 Hamilton	2,125.07	2,099.29	(25.78)	12.89	7,465,674	3,513.14	45,284
25 Hardee	4,763.27	4,926.30	163.03	0.00	16,090,589	3,378.06	0
26 Hendry	7,513.91	7,452.85	(61.06)	30.53	26,182,715	3,484.57	106,384
27 Hernando	16,803.31	17,516.71	713.40	0.00	57,889,478	3,445.12	0
28 Highlands	11,086.34	11,273.83	187.49	0.00	38,777,872	3,497.81	0
29 Hillsborough	160,608.79	166,209.70	5,600.91	0.00	604,774,666	3,765.51	0
30 Holmes	3,509.83	3,473.48	(36.35)	18.18	11,810,795	3,365.06	61,177
31 Indian River	14,737.43	15,147.21	409.78	0.00	53,285,671	3,615.67	0
32 Jackson	7,083.36	7,008.25	(75.11)	37.56	24,494,314	3,458.01	129,883
33 Jefferson	1,755.97	1,632.89	(123.08)	61.54	6,021,064	3,428.91	211,015
34 Lafayette	1,035.83	1,019.94	(15.89)	7.95	3,526,967	3,404.97	27,070
35 Lake	28,884.92	30,127.47	1,242.55	0.00	100,837,531	3,491.01	0
36 Lee	57,231.88	59,591.22	2,359.34	0.00	210,474,307	3,677.57	0
37 Leon	31,181.31	31,309.52	128.21	0.00	114,045,196	3,657.49	0
38 Levy	6,040.07	6,122.85	82.78	0.00	21,067,844	3,488.01	0
39 Liberty	1,196.74	1,315.04	118.30	0.00	3,954,013	3,303.99	0
40 Madison	3,369.18	3,392.36	23.18	0.00	11,374,056	3,375.91	0
41 Manatee	36,176.07	37,625.57	1,449.50	0.00	132,717,385	3,668.65	0
42 Marion	37,638.04	38,456.21	818.17	0.00	134,716,483	3,579.26	0
43 Martin	16,076.89	16,510.58	433.69	0.00	60,779,786	3,780.57	0
44 Monroe	9,137.34	9,066.76	(70.58)	35.29	36,773,345	4,024.51	142,025
45 Nassau	10,062.04	10,305.31	243.27	0.00	34,707,068	3,449.31	0
46 Okaloosa	29,897.23	30,348.28	451.05	0.00	106,215,090	3,552.67	0
47 Okeechobee	6,671.46	6,767.02	95.56	0.00	23,459,560	3,516.41	0
48 Orange	148,137.10	154,141.26	6,004.16	0.00	546,441,096	3,688.75	0
49 Osceola	34,185.76	37,334.44	3,148.68	0.00	123,368,202	3,608.76	0
50 Palm Beach	151,046.20	157,444.74	6,398.54	0.00	580,122,521	3,840.70	0
51 Pasco	48,664.65	51,531.26	2,866.61	0.00	171,915,559	3,532.66	0
52 Pinellas	111,404.35	112,611.57	1,207.22	0.00	427,637,954	3,838.61	0
53 Polk	78,443.61	80,025.04	1,581.43	0.00	276,951,750	3,530.58	0
54 Putnam	12,199.63	12,209.41	9.78	0.00	41,926,139	3,436.67	0
55 St. Johns	19,785.28	20,604.36	819.08	0.00	70,477,140	3,562.10	0
56 St. Lucie	29,114.19	30,069.52	955.33	0.00	103,287,061	3,547.65	0
57 Santa Rosa	22,020.32	22,607.23	586.91	0.00	75,343,444	3,421.54	0
58 Sarasota	35,084.68	36,709.45	1,624.77	0.00	133,433,747	3,803.19	0
59 Seminole	60,159.53	62,013.74	1,854.21	0.00	221,749,512	3,686.02	0
60 Sumter	5,924.85	6,193.02	268.17	0.00	20,189,682	3,407.63	0
61 Suwannee	5,623.49	5,612.56	(10.93)	5.47	19,108,061	3,397.90	18,587
62 Taylor	3,475.03	3,398.80	(76.23)	38.12	12,096,724	3,481.04	132,697
63 Union	2,182.39	2,103.60	(78.79)	39.40	7,452,727	3,414.94	134,549
64 Volusia	60,493.94	61,505.49	1,011.55	0.00	217,092,610	3,588.67	0
65 Wakulla	4,527.50	4,540.81	13.31	0.00	15,589,501	3,443.29	0
66 Walton	5,765.49	5,856.39	90.90	0.00	19,358,430	3,357.64	0
67 Washington	3,327.84	3,347.38	19.54	0.00	10,828,904	3,254.03	0
68 Washington Special	562.08	558.28	(3.80)	1.90	1,917,510	3,411.45	6,482
69 FAMU Lab School	499.31	479.46	(19.85)	9.93	1,731,976	3,468.74	34,445
70 FAU Lab School	467.34	478.86	11.52	0.00	1,674,295	3,582.61	0
71 FSU Lab School	1,155.56	1,388.51	232.95	0.00	4,049,268	3,504.16	0
72 UF Lab School	1,026.67	1,178.13	151.46	0.00	3,561,071	3,468.56	0
Total	2,388,755.80	2,453,549.71	64,793.91	627.14	8,877,623,792	254,418.77	2,190,844

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Sparsity Supplement Calculation

District	2001-02 Unweighted FTE -1- *	High School Centers -2-	High School Centers 3 Maximum -3-	Sparsity Index Calculation -4-	Sparsity Index 1000 Minimum -5- **	Sparsity Factor -6- **	WFTE X BSA -7-	Unadjusted Sparsity Supplement -8- ***
1 Alachua	28,486.32	7	3	9,495	9,495	0.0000	102,836,315	0
2 Baker	4,393.91	1	1	4,394	4,394	0.0452	15,251,545	689,370
3 Bay	25,406.77	5	3	8,469	8,469	0.0000	91,612,049	0
4 Bradford	3,985.82	1	1	3,986	3,986	0.0547	14,049,909	768,530
5 Brevard	70,388.56	12	3	23,463	23,463	0.0000	253,563,987	0
6 Broward	256,164.63	24	3	85,388	85,388	0.0000	927,997,068	0
7 Calhoun	2,134.49	2	2	1,067	1,067	0.1824	7,331,268	1,337,223
8 Charlotte	17,001.01	3	3	5,667	5,667	0.0216	59,417,763	1,283,424
9 Citrus	15,016.55	3	3	5,006	5,006	0.0329	53,516,881	1,760,705
10 Clay	28,652.67	5	3	9,551	9,551	0.0000	101,070,243	0
11 Collier	36,009.69	6	3	12,003	12,003	0.0000	132,660,611	0
12 Columbia	9,474.59	2	2	4,737	4,737	0.0381	33,574,502	1,279,189
13 Miami-Dade	367,305.49	38	3	122,435	122,435	0.0000	1,334,809,755	0
14 DeSoto	4,769.56	1	1	4,770	4,770	0.0374	16,695,751	624,421
15 Dixie	2,180.46	1	1	2,180	2,180	0.1157	7,846,655	907,858
16 Duval	125,179.51	17	3	41,727	41,727	0.0000	444,531,994	0
17 Escambia	43,396.26	7	3	14,465	14,465	0.0000	154,697,030	0
18 Flagler	7,044.96	1	1	7,045	7,045	0.0030	24,948,020	74,844
19 Franklin	1,379.83	2	2	690	1,000	0.1877	4,790,547	899,186
20 Gadsden	6,822.22	4	3	2,274	2,274	0.1114	24,005,084	2,674,166
21 Gilchrist	2,554.08	2	2	1,277	1,277	0.1670	9,195,239	1,535,605
22 Glades	1,039.04	1	1	1,039	1,039	0.1846	3,646,140	673,077
23 Gulf	2,121.34	2	2	1,061	1,061	0.1829	7,374,643	1,348,822
24 Hamilton	2,099.29	1	1	2,099	2,099	0.1195	7,530,991	899,953
25 Hardee	4,926.30	1	1	4,926	4,926	0.0344	17,199,792	591,673
26 Hendry	7,452.85	2	2	3,726	3,726	0.0614	26,259,760	1,612,349
27 Hernando	17,516.71	3	3	5,839	5,839	0.0189	61,524,140	1,162,806
28 Highlands	11,273.83	3	3	3,758	3,758	0.0605	40,331,702	2,440,068
29 Hillsborough	166,209.70	19	3	55,403	55,403	0.0000	606,855,901	0
30 Holmes	3,473.48	4	3	1,158	1,158	0.1755	12,061,354	2,116,768
31 Indian River	15,147.21	3	3	5,049	5,049	0.0321	54,182,944	1,739,272
32 Jackson	7,008.25	6	3	2,336	2,336	0.1087	25,769,144	2,801,106
33 Jefferson	1,632.89	1	1	1,633	1,633	0.1442	5,647,954	814,435
34 Lafayette	1,019.94	1	1	1,020	1,020	0.1861	3,549,890	660,635
35 Lake	30,127.47	7	3	10,042	10,042	0.0000	105,068,133	0
36 Lee	59,591.22	10	3	19,864	19,864	0.0000	213,773,763	0
37 Leon	31,309.52	6	3	10,437	10,437	0.0000	113,089,079	0
38 Levy	6,122.85	4	3	2,041	2,041	0.1223	21,917,344	2,680,491
39 Liberty	1,315.04	1	1	1,315	1,315	0.1643	4,901,178	805,264
40 Madison	3,392.36	1	1	3,392	3,392	0.0708	11,774,419	833,629
41 Manatee	37,625.57	5	3	12,542	12,542	0.0000	134,577,324	0
42 Marion	38,456.21	6	3	12,819	12,819	0.0000	139,960,015	0
43 Martin	16,510.58	2	2	8,255	8,255	0.0000	60,348,297	0
44 Monroe	9,066.76	3	3	3,022	3,022	0.0825	32,531,985	2,683,889
45 Nassau	10,305.31	4	3	3,435	3,435	0.0695	35,892,905	2,494,557
46 Okaloosa	30,348.28	4	3	10,116	10,116	0.0000	108,288,802	0
47 Okeechobee	6,767.02	1	1	6,767	6,767	0.0063	24,083,885	151,728
48 Orange	154,141.26	12	3	51,380	51,380	0.0000	552,305,276	0
49 Osceola	37,334.44	4	3	12,445	12,445	0.0000	135,217,592	0
50 Palm Beach	157,444.74	21	3	52,482	52,482	0.0000	569,953,298	0
51 Pasco	51,531.26	10	3	17,177	17,177	0.0000	182,979,945	0
52 Pinellas	112,611.57	16	3	37,537	37,537	0.0000	405,187,262	0
53 Polk	80,025.04	15	3	26,675	26,675	0.0000	282,286,623	0
54 Putnam	12,209.41	3	3	4,070	4,070	0.0527	43,826,145	2,309,638
55 St. Johns	20,604.36	4	3	6,868	6,868	0.0051	73,242,682	0
56 St. Lucie	30,069.52	4	3	10,023	10,023	0.0000	106,620,002	0
57 Santa Rosa	22,607.23	6	3	7,536	7,536	0.0000	79,623,097	0
58 Sarasota	36,709.45	4	3	12,236	12,236	0.0000	133,101,452	0
59 Seminole	62,013.74	7	3	20,671	20,671	0.0000	221,747,905	0
60 Sumter	6,193.02	2	2	3,097	3,097	0.0800	21,901,808	1,752,145
61 Suwannee	5,612.56	2	2	2,806	2,806	0.0900	19,698,457	1,772,861
62 Taylor	3,398.80	1	1	3,399	3,399	0.0706	11,882,345	838,894
63 Union	2,103.60	1	1	2,104	2,104	0.1193	7,445,098	888,200
64 Volusia	61,505.49	8	3	20,502	20,502	0.0000	222,470,107	0
65 Wakulla	4,540.81	1	1	4,541	4,541	0.0421	16,072,108	676,636
66 Walton	5,856.39	3	3	1,952	1,952	0.1268	20,158,529	2,556,101
67 Washington	3,347.38	2	2	1,674	1,674	0.1418	11,469,508	1,626,376
68 Washington Special	558.28	0	0	0	0	0.0000	2,058,285	0
69 FAMU Lab School	479.46	1	1	479	1,000	0.1877	1,642,544	308,306
70 FAU Lab School	478.86	0	0	0	0	0.0000	1,584,491	0
71 FSU Lab School	1,388.51	1	1	1,389	1,389	0.1594	4,798,827	764,933
72 UF Lab School	1,178.13	1	1	1,178	1,178	0.1740	4,074,513	708,965
Total	2,453,549.71	374	162				8,823,891,599	54,548,098

* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 ** If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 *** Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Sparsity Supplement, Wealth Adjustment Calculation

District	Unadjusted Sparsity Supplement	Potential (.51) Discretionary Effort	2001-02 Unweighted FTE	Potential (.51) Discretionary Effort Per UFTE	Potential (.51) Discretionary Effort Above State Average \$159	Wealth Adjustment	Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	0	3,225,204	28,486.32	113	0	0	0	0
2 Baker	689,370	179,444	4,393.91	41	0	0	689,370	457,434
3 Bay	0	3,226,226	25,406.77	127	0	0	0	0
4 Bradford	768,530	246,862	3,985.82	62	0	0	768,530	509,961
5 Brevard	0	8,862,088	70,388.56	126	0	0	0	0
6 Broward	0	39,923,467	256,164.63	156	0	0	0	0
7 Calhoun	1,337,223	117,264	2,134.49	55	0	0	1,337,223	887,320
8 Charlotte	1,283,424	4,102,900	17,001.01	241	82	(1,394,083)	0	0
9 Citrus	1,760,705	2,706,271	15,016.55	180	21	(315,348)	1,445,357	959,073
10 Clay	0	2,314,500	28,652.67	81	0	0	0	0
11 Collier	0	16,190,595	36,009.69	450	291	0	0	0
12 Columbia	1,279,189	663,175	9,474.59	70	0	0	1,279,189	848,811
13 Miami-Dade	0	50,783,003	367,305.49	138	0	0	0	0
14 DeSoto	624,421	416,955	4,769.56	87	0	0	624,421	414,337
15 Dixie	907,858	140,663	2,180.46	65	0	0	907,858	602,413
16 Duval	0	15,701,379	125,179.51	125	0	0	0	0
17 Escambia	0	4,187,077	43,396.26	96	0	0	0	0
18 Flagler	74,844	1,555,398	7,044.96	221	62	(436,788)	0	0
19 Franklin	899,186	456,867	1,379.83	331	172	(237,331)	661,855	439,177
20 Gadsden	2,674,166	409,159	6,822.22	60	0	0	2,674,166	1,774,454
21 Gilchrist	1,535,605	151,561	2,554.08	59	0	0	1,535,605	1,018,957
22 Glades	673,077	199,390	1,039.04	192	33	(34,288)	638,789	423,871
23 Gulf	1,348,822	438,238	2,121.34	207	48	(101,824)	1,246,998	827,451
24 Hamilton	899,953	238,510	2,099.29	114	0	0	899,953	597,168
25 Hardee	591,673	452,711	4,926.30	92	0	0	591,673	392,607
26 Hendry	1,612,349	715,701	7,452.85	96	0	0	1,612,349	1,069,881
27 Hernando	1,162,806	2,293,327	17,516.71	131	0	0	1,162,806	771,585
28 Highlands	2,440,068	1,436,782	11,273.83	127	0	0	2,440,068	1,619,117
29 Hillsborough	0	20,781,164	166,209.70	125	0	0	0	0
30 Holmes	2,116,768	135,229	3,473.48	39	0	0	2,116,768	1,404,590
31 Indian River	1,739,272	4,138,214	15,147.21	273	114	(1,726,782)	12,490	8,288
32 Jackson	2,801,106	425,821	7,008.25	61	0	0	2,801,106	1,858,686
33 Jefferson	814,435	159,225	1,632.89	98	0	0	814,435	540,422
34 Lafayette	660,635	71,148	1,019.94	70	0	0	660,635	438,367
35 Lake	0	4,138,261	30,127.47	137	0	0	0	0
36 Lee	0	15,433,988	59,591.22	259	100	0	0	0
37 Leon	0	4,237,988	31,309.52	135	0	0	0	0
38 Levy	2,680,491	482,735	6,122.85	79	0	0	2,680,491	1,778,651
39 Liberty	805,264	66,146	1,315.04	50	0	0	805,264	534,336
40 Madison	833,629	177,554	3,392.36	52	0	0	833,629	553,158
41 Manatee	0	6,957,380	37,625.57	185	26	0	0	0
42 Marion	0	3,865,658	38,456.21	101	0	0	0	0
43 Martin	0	5,389,519	16,510.58	326	167	0	0	0
44 Monroe	2,683,889	5,475,104	9,066.76	604	445	(4,034,708)	0	0
45 Nassau	2,494,557	1,713,707	10,305.31	166	7	(72,137)	2,422,420	1,607,407
46 Okaloosa	0	4,060,750	30,348.28	134	0	0	0	0
47 Okeechobee	151,728	496,908	6,767.02	73	0	0	151,728	100,680
48 Orange	0	27,136,226	154,141.26	176	17	0	0	0
49 Osceola	0	4,705,326	37,334.44	126	0	0	0	0
50 Palm Beach	0	38,593,031	157,444.74	245	86	0	0	0
51 Pasco	0	5,330,928	51,531.26	103	0	0	0	0
52 Pinellas	0	20,548,946	112,611.57	182	23	0	0	0
53 Polk	0	8,140,894	80,025.04	102	0	0	0	0
54 Putnam	2,309,638	1,183,604	12,209.41	97	0	0	2,309,638	1,532,570
55 St. Johns	0	4,662,302	20,604.36	226	67	0	0	0
56 St. Lucie	0	4,200,559	30,069.52	140	0	0	0	0
57 Santa Rosa	0	2,227,845	22,607.23	99	0	0	0	0
58 Sarasota	0	12,768,192	36,709.45	348	189	0	0	0
59 Seminole	0	8,217,598	62,013.74	133	0	0	0	0
60 Sumter	1,752,145	730,327	6,193.02	118	0	0	1,752,145	1,162,643
61 Suwannee	1,772,861	364,567	5,612.56	65	0	0	1,772,861	1,176,389
62 Taylor	838,894	387,705	3,398.80	114	0	0	838,894	556,652
63 Union	888,200	76,545	2,103.60	36	0	0	888,200	589,369
64 Volusia	0	8,487,609	61,505.49	138	0	0	0	0
65 Wakulla	676,636	267,323	4,540.81	59	0	0	676,636	448,985
66 Walton	2,556,101	2,229,693	5,856.39	381	222	(1,300,119)	1,255,982	833,412
67 Washington	1,626,376	230,240	3,347.38	69	0	0	1,626,376	1,079,189
68 Washington Special	0	0	558.28	0	0	0	0	0
69 FAMU Lab School	308,306	64,900	479.46	135	0	0	308,306	204,578
70 FAU Lab School	0	117,378	478.86	245	86	0	0	0
71 FSU Lab School	764,933	187,949	1,388.51	135	0	0	764,933	507,574
72 UF Lab School	708,965	133,388	1,178.13	113	0	0	708,965	470,437
Total	54,548,098	390,534,291	2,453,549.71	159		(9,653,408)	46,718,112	31,000,000

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Lab Schools Discretionary Contribution

District	Potential (.51) Discretionary Effort -1-	2001-02 Unweighted FTE -2-	Potential (.51) Discretionary Funds Per UFTE -3-	Lab Schools Discretionary Contribution -4- *
1 Alachua	3,225,204	28,486.32	113.22	0
2 Baker	179,444	4,393.91	40.84	0
3 Bay	3,226,226	25,406.77	126.98	0
4 Bradford	246,862	3,985.82	61.94	0
5 Brevard	8,862,088	70,388.56	125.90	0
6 Broward	39,923,467	256,164.63	155.85	0
7 Calhoun	117,264	2,134.49	54.94	0
8 Charlotte	4,102,900	17,001.01	241.33	0
9 Citrus	2,706,271	15,016.55	180.22	0
10 Clay	2,314,500	28,652.67	80.78	0
11 Collier	16,190,595	36,009.69	449.62	0
12 Columbia	663,175	9,474.59	70.00	0
13 Miami-Dade	50,783,003	367,305.49	138.26	0
14 DeSoto	416,955	4,769.56	87.42	0
15 Dixie	140,663	2,180.46	64.51	0
16 Duval	15,701,379	125,179.51	125.43	0
17 Escambia	4,187,077	43,396.26	96.48	0
18 Flagler	1,555,398	7,044.96	220.78	0
19 Franklin	456,867	1,379.83	331.10	0
20 Gadsden	409,159	6,822.22	59.97	0
21 Gilchrist	151,561	2,554.08	59.34	0
22 Glades	199,390	1,039.04	191.90	0
23 Gulf	438,238	2,121.34	206.59	0
24 Hamilton	238,510	2,099.29	113.61	0
25 Hardee	452,711	4,926.30	91.90	0
26 Hendry	715,701	7,452.85	96.03	0
27 Hernando	2,293,327	17,516.71	130.92	0
28 Highlands	1,436,782	11,273.83	127.44	0
29 Hillsborough	20,781,164	166,209.70	125.03	0
30 Holmes	135,229	3,473.48	38.93	0
31 Indian River	4,138,214	15,147.21	273.20	0
32 Jackson	425,821	7,008.25	60.76	0
33 Jefferson	159,225	1,632.89	97.51	0
34 Lafayette	71,148	1,019.94	69.76	0
35 Lake	4,138,261	30,127.47	137.36	0
36 Lee	15,433,988	59,591.22	259.00	0
37 Leon	4,237,988	31,309.52	135.36	0
38 Levy	482,735	6,122.85	78.84	0
39 Liberty	66,146	1,315.04	50.30	0
40 Madison	177,554	3,392.36	52.34	0
41 Manatee	6,957,380	37,625.57	184.91	0
42 Marion	3,865,658	38,456.21	100.52	0
43 Martin	5,389,519	16,510.58	326.43	0
44 Monroe	5,475,104	9,066.76	603.87	0
45 Nassau	1,713,707	10,305.31	166.29	0
46 Okaloosa	4,060,750	30,348.28	133.80	0
47 Okeechobee	496,908	6,767.02	73.43	0
48 Orange	27,136,226	154,141.26	176.05	0
49 Osceola	4,705,326	37,334.44	126.03	0
50 Palm Beach	38,593,031	157,444.74	245.12	0
51 Pasco	5,330,928	51,531.26	103.45	0
52 Pinellas	20,548,946	112,611.57	182.48	0
53 Polk	8,140,894	80,025.04	101.73	0
54 Putnam	1,183,604	12,209.41	96.94	0
55 St. Johns	4,662,302	20,604.36	226.28	0
56 St. Lucie	4,200,559	30,069.52	139.69	0
57 Santa Rosa	2,227,845	22,607.23	98.55	0
58 Sarasota	12,768,192	36,709.45	347.82	0
59 Seminole	8,217,598	62,013.74	132.51	0
60 Sumter	730,327	6,193.02	117.93	0
61 Suwannee	364,567	5,612.56	64.96	0
62 Taylor	387,705	3,398.80	114.07	0
63 Union	76,545	2,103.60	36.39	0
64 Volusia	8,487,609	61,505.49	138.00	0
65 Wakulla	267,323	4,540.81	58.87	0
66 Walton	2,229,693	5,856.39	380.73	0
67 Washington	230,240	3,347.38	68.78	0
68 Washington Special	0	558.28	0.00	0
69 FAMU Lab School	0	479.46	0.00	64,900
70 FAU Lab School	0	478.86	0.00	117,378
71 FSU Lab School	0	1,388.51	0.00	187,949
72 UF Lab School	0	1,178.13	0.00	133,388
Total	390,030,676	2,453,549.71	158.97	503,615

* Funds per unweighted FTE for county in which lab schools are located x lab school unweighted FTE.

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Discretionary Tax Equalization

District	2001 Tax Roll Certified August 29, 2002 -1-	Equalized Discretionary Mills Allowed -2-	Potential Equalized Discretionary Taxes -3-	Equalized Discretionary Mills Levied -4-	Actual Equalized Discretionary Taxes -5-	Potential Discretionary Tax Equalization -6-	Actual Discretionary Tax Equalization -7-
1 Alachua	6,656,767,656	0.225	1,422,884	0.225	1,422,884	0	0
2 Baker	370,369,640	0.250	87,963	0.250	87,963	135,774	135,774
3 Bay	6,658,877,264	0.198	1,252,535	0.198	1,252,535	0	0
4 Bradford	509,520,062	0.250	121,011	0.250	121,011	77,292	77,292
5 Brevard	18,291,203,593	0.202	3,510,082	0.202	3,510,082	0	0
6 Broward	82,401,376,518	0.165	12,916,416	0.165	12,916,416	0	0
7 Calhoun	242,031,302	0.250	57,482	0.000	0	52,073	0
8 Charlotte	8,468,318,051	0.106	852,760	0.106	852,760	0	0
9 Citrus	5,585,697,765	0.145	769,430	0.145	769,430	0	0
10 Clay	4,777,089,729	0.250	1,134,559	0.250	1,134,559	303,222	303,222
11 Collier	33,417,120,169	0.056	1,777,791	0.056	1,777,791	0	0
12 Columbia	1,368,781,954	0.250	325,086	0.250	325,086	154,341	154,341
13 Miami-Dade	104,815,280,625	0.184	18,321,711	0.184	18,321,711	0	0
14 DeSoto	860,588,600	0.250	204,390	0.250	204,390	29,722	29,722
15 Dixie	290,325,895	0.250	68,952	0.250	68,952	39,768	39,768
16 Duval	32,407,386,779	0.204	6,280,552	0.204	6,280,552	0	0
17 Escambia	8,642,058,347	0.250	2,052,489	0.250	2,052,489	127,301	127,301
18 Flagler	3,210,315,937	0.112	341,578	0.112	341,578	0	0
19 Franklin	942,965,065	0.079	70,770	0.079	70,770	0	0
20 Gadsden	844,497,111	0.250	200,568	0.250	200,568	136,684	136,684
21 Gilchrist	312,819,005	0.250	74,295	0.250	74,295	56,597	56,597
22 Glades	411,537,490	0.136	53,171	0.136	53,171	0	0
23 Gulf	904,515,501	0.123	105,693	0.123	105,693	0	0
24 Hamilton	492,281,514	0.231	108,031	0.231	108,031	0	0
25 Hardee	934,388,620	0.250	221,917	0.250	221,917	10,962	10,962
26 Hendry	1,477,194,641	0.250	350,834	0.250	350,834	22,696	22,696
27 Hernando	4,733,388,623	0.191	858,873	0.191	858,873	0	0
28 Highlands	2,965,495,218	0.197	554,992	0.197	554,992	0	0
29 Hillsborough	42,891,979,863	0.202	8,230,971	0.202	8,230,971	0	0
30 Holmes	279,109,947	0.250	66,289	0.250	66,289	101,466	101,466
31 Indian River	8,541,205,140	0.092	746,501	0.092	746,501	0	0
32 Jackson	878,887,893	0.250	208,736	0.250	208,736	142,748	142,748
33 Jefferson	328,636,952	0.250	78,051	0.250	78,051	9,269	9,269
34 Lafayette	146,849,050	0.250	34,877	0.250	34,877	16,748	16,748
35 Lake	8,541,301,623	0.183	1,484,905	0.183	1,484,905	0	0
36 Lee	31,855,496,020	0.098	2,965,747	0.098	2,965,747	0	0
37 Leon	8,747,137,535	0.189	1,570,549	0.189	1,570,549	0	0
38 Levy	996,357,930	0.250	236,635	0.250	236,635	67,024	67,024
39 Liberty	136,524,324	0.250	32,425	0.250	32,425	29,498	29,498
40 Madison	366,467,802	0.250	87,036	0.250	87,036	82,933	82,933
41 Manatee	14,359,917,021	0.138	1,882,585	0.138	1,882,585	0	0
42 Marion	7,978,654,453	0.250	1,894,930	0.250	1,894,930	3,037	3,037
43 Martin	11,123,877,413	0.077	813,712	0.077	813,712	0	0
44 Monroe	11,300,524,389	0.042	450,891	0.042	450,891	0	0
45 Nassau	3,537,062,327	0.150	504,031	0.150	504,031	0	0
46 Okaloosa	8,381,321,264	0.190	1,512,828	0.190	1,512,828	0	0
47 Okeechobee	1,025,610,488	0.250	243,582	0.250	243,582	87,775	87,775
48 Orange	56,008,722,266	0.144	7,661,993	0.144	7,661,993	0	0
49 Osceola	9,711,714,371	0.196	1,808,321	0.196	1,808,321	0	0
50 Palm Beach	79,655,378,068	0.102	7,718,606	0.102	7,718,606	0	0
51 Pasco	11,002,947,919	0.241	2,519,125	0.241	2,519,125	0	0
52 Pinellas	42,412,684,581	0.138	5,560,303	0.138	5,560,303	0	0
53 Polk	16,802,670,465	0.250	3,990,634	0.250	3,990,634	10,331	10,331
54 Putnam	2,442,938,481	0.250	580,198	0.250	580,198	22,424	22,424
55 St. Johns	9,622,913,400	0.113	1,033,020	0.113	1,033,020	0	0
56 St. Lucie	8,669,884,598	0.178	1,466,077	0.178	1,466,077	0	0
57 Santa Rosa	4,598,235,166	0.250	1,092,081	0.250	1,092,081	25,921	25,921
58 Sarasota	26,353,336,881	0.072	1,802,568	0.072	1,802,568	0	0
59 Seminole	16,960,987,472	0.191	3,077,571	0.191	3,077,571	0	0
60 Sumter	1,507,383,751	0.209	299,291	0.209	299,291	0	0
61 Suwannee	752,459,848	0.250	178,709	0.250	178,709	102,158	102,158
62 Taylor	800,216,694	0.229	174,087	0.229	174,087	0	0
63 Union	157,987,633	0.250	37,522	0.250	37,522	72,847	72,847
64 Volusia	17,518,284,250	0.184	3,062,196	0.184	3,062,196	0	0
65 Wakulla	551,749,882	0.250	131,041	0.250	131,041	95,263	95,263
66 Walton	4,602,049,927	0.067	292,920	0.067	292,920	0	0
67 Washington	475,212,451	0.250	112,863	0.250	112,863	54,429	54,429
68 Washington Special	0	0.000	0	0.000	0	0	0
69 FAMU Lab School	0	0.000	0	0.000	0	27,500	27,500
70 FAU Lab School	0	0.000	0	0.000	0	23,450	23,450
71 FSU Lab School	0	0.000	0	0.000	0	73,433	73,433
72 UF Lab School	0	0.000	0	0.000	0	57,500	57,500
Total	805,016,872,212		119,741,222		119,683,740	2,252,186	2,200,113

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Safe Schools Allocation

District	Minimum Funding \$30,000 per District -1-	1999 Crime Index -2-	Crime Index Proration -3-	Unweighted FTE -4-	Unweighted FTE Proration -5-	Safe Schools Allocation -6- *
1 Alachua	30,000	16,023	841,277	28,486.32	280,534	1,151,811
2 Baker	30,000	543	28,510	4,393.91	43,271	101,781
3 Bay	30,000	7,195	377,769	25,406.77	250,206	657,975
4 Bradford	30,000	977	51,297	3,985.82	39,252	120,549
5 Brevard	30,000	22,702	1,191,954	70,388.56	693,188	1,915,142
6 Broward	30,000	84,842	4,454,575	256,164.63	2,522,714	7,007,289
7 Calhoun	30,000	114	5,985	2,134.49	21,021	57,006
8 Charlotte	30,000	3,218	168,959	17,001.01	167,426	366,385
9 Citrus	30,000	2,903	152,420	15,016.55	147,883	330,303
10 Clay	30,000	4,768	250,341	28,652.67	282,172	562,513
11 Collier	30,000	9,967	523,311	36,009.69	354,624	907,935
12 Columbia	30,000	3,306	173,579	9,474.59	93,306	296,885
13 Miami-Dade	30,000	193,412	10,154,974	367,305.49	3,617,231	13,802,205
14 DeSoto	30,000	1,323	69,463	4,769.56	46,971	146,434
15 Dixie	30,000	497	26,095	2,180.46	21,473	77,568
16 Duval	30,000	52,319	2,746,976	125,179.51	1,232,770	4,009,746
17 Escambia	30,000	14,425	757,375	43,396.26	427,367	1,214,742
18 Flagler	30,000	1,172	61,535	7,044.96	69,379	160,914
19 Franklin	30,000	385	20,214	1,379.83	13,589	63,803
20 Gadsden	30,000	1,886	99,023	6,822.22	67,185	196,208
21 Gilchrist	30,000	394	20,687	2,554.08	25,153	75,840
22 Glades	30,000	407	21,369	1,039.04	10,233	61,602
23 Gulf	30,000	444	23,312	2,121.34	20,891	74,203
24 Hamilton	30,000	419	21,999	2,099.29	20,674	72,673
25 Hardee	30,000	1,094	57,440	4,926.30	48,514	135,954
26 Hendry	30,000	1,595	83,744	7,452.85	73,396	187,140
27 Hernando	30,000	5,113	268,455	17,516.71	172,505	470,960
28 Highlands	30,000	3,737	196,209	11,273.83	111,025	337,234
29 Hillsborough	30,000	74,017	3,886,216	166,209.70	1,636,836	5,553,052
30 Holmes	30,000	196	10,291	3,473.48	34,207	74,498
31 Indian River	30,000	5,042	264,727	15,147.21	149,170	443,897
32 Jackson	30,000	1,490	78,232	7,008.25	69,017	177,249
33 Jefferson	30,000	344	18,061	1,632.89	16,081	64,142
34 Lafayette	30,000	26	1,365	1,019.94	10,044	41,409
35 Lake	30,000	8,667	455,055	30,127.47	296,696	781,751
36 Lee	30,000	20,663	1,084,898	59,591.22	586,855	1,701,753
37 Leon	30,000	16,967	890,842	31,309.52	308,337	1,229,179
38 Levy	30,000	1,894	99,443	6,122.85	60,298	189,741
39 Liberty	30,000	123	6,458	1,315.04	12,951	49,409
40 Madison	30,000	1,133	59,487	3,392.36	33,408	122,895
41 Manatee	30,000	13,922	730,966	37,625.57	370,537	1,131,503
42 Marion	30,000	11,864	622,912	38,456.21	378,717	1,031,629
43 Martin	30,000	4,550	238,895	16,510.58	162,596	431,491
44 Monroe	30,000	3,117	163,656	9,066.76	89,290	282,946
45 Nassau	30,000	2,680	140,712	10,305.31	101,487	272,199
46 Okaloosa	30,000	5,000	262,522	30,348.28	298,870	591,392
47 Okeechobee	30,000	1,437	75,449	6,767.02	66,642	172,091
48 Orange	30,000	70,624	3,708,068	154,141.26	1,517,986	5,256,054
49 Osceola	30,000	10,575	555,234	37,334.44	367,670	952,904
50 Palm Beach	30,000	75,295	3,953,316	157,444.74	1,550,519	5,533,835
51 Pasco	30,000	13,944	732,121	51,531.26	507,481	1,269,602
52 Pinellas	30,000	52,067	2,733,745	112,611.57	1,109,001	3,872,746
53 Polk	30,000	27,230	1,429,694	80,025.04	788,088	2,247,782
54 Putnam	30,000	4,392	230,599	12,209.41	120,238	380,837
55 St. Johns	30,000	4,476	235,010	20,604.36	202,912	467,922
56 St. Lucie	30,000	8,488	445,657	30,069.52	296,125	771,782
57 Santa Rosa	30,000	2,843	149,270	22,607.23	222,636	401,906
58 Sarasota	30,000	12,581	660,557	36,709.45	361,515	1,052,072
59 Seminole	30,000	15,344	805,627	62,013.74	610,712	1,446,339
60 Sumter	30,000	1,288	67,626	6,193.02	60,989	158,615
61 Suwannee	30,000	1,400	73,506	5,612.56	55,273	158,779
62 Taylor	30,000	874	45,889	3,398.80	33,471	109,360
63 Union	30,000	147	7,718	2,103.60	20,716	58,434
64 Volusia	30,000	22,568	1,184,918	61,505.49	605,707	1,820,625
65 Wakulla	30,000	700	36,753	4,540.81	44,718	111,471
66 Walton	30,000	1,003	52,662	5,856.39	57,674	140,336
67 Washington	30,000	198	10,396	3,347.38	32,965	73,361
68 Washington Special	0	0	0	558.28	5,498	5,498
69 FAMU Lab School	30,000	0	0	479.46	4,722	34,722
70 FAU Lab School	30,000	0	0	478.86	4,716	34,716
71 FSU Lab School	30,000	0	0	1,388.51	13,674	43,674
72 UF Lab School	30,000	0	0	1,178.13	11,602	41,602
Total	2,130,000	934,349	49,057,400	2,453,549.71	24,162,600	75,350,000

* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Supplemental Academic Instruction Funding

District	2000-2001 Allocation -1-	2000-2001 FTE -2-	2000-2001 Funding Per FTE -3-	2001-2002 FTE -4-	FTE Change -5-	Workload -6-	2001-2002 Preliminary SAI Funding -7-	2001-2002 Adjusted SAI Funding -8-
1 Alachua	8,776,445	28,544.01	307.47	28,492.22	(51.79)	(15,924)	8,760,521	8,466,167
2 Baker	2,137,746	4,404.60	485.34	4,482.48	77.88	21,610	2,159,356	2,086,802
3 Bay	8,578,784	25,125.09	341.44	25,158.61	33.52	9,301	8,588,085	8,299,525
4 Bradford	1,359,789	4,014.50	338.72	4,004.79	(9.71)	(3,289)	1,356,500	1,310,922
5 Brevard	21,626,634	69,217.63	312.44	69,872.60	654.97	181,741	21,808,375	21,075,614
6 Broward	55,633,662	246,340.31	225.84	256,143.12	9,802.81	2,720,084	58,353,746	56,393,060
7 Calhoun	510,574	2,162.40	236.11	2,178.78	16.38	4,545	515,119	497,811
8 Charlotte	3,990,375	16,777.09	237.85	16,973.50	196.41	54,500	4,044,875	3,908,967
9 Citrus	3,693,384	15,015.47	245.97	15,197.43	181.96	50,490	3,743,874	3,618,080
10 Clay	9,404,437	27,751.49	338.88	28,391.57	640.08	177,609	9,582,046	9,260,089
11 Collier	7,519,489	33,871.18	222.00	35,522.05	1,650.87	458,083	7,977,572	7,709,526
12 Columbia	4,248,797	9,424.11	450.84	9,568.57	144.46	40,085	4,288,882	4,144,776
13 Miami-Dade	138,128,914	361,190.57	382.43	370,790.92	9,600.35	2,663,905	140,792,819	136,062,180
14 DeSoto	1,810,681	4,612.84	392.53	4,622.42	9.58	2,658	1,813,339	1,752,411
15 Dixie	509,001	2,235.11	227.73	2,181.46	(53.65)	(12,218)	496,783	480,091
16 Duval	32,370,252	123,674.44	261.74	123,865.61	191.17	53,046	32,423,298	31,333,875
17 Escambia	10,981,623	43,574.93	252.02	43,447.44	(127.49)	(32,130)	10,949,493	10,581,590
18 Flagler	1,439,963	6,594.77	218.35	6,823.75	228.98	63,537	1,503,500	1,452,982
19 Franklin	328,614	1,398.70	234.94	1,422.84	24.14	6,698	335,312	324,046
20 Gadsden	1,640,167	6,986.07	234.78	6,739.86	(246.21)	(57,805)	1,582,362	1,529,195
21 Gilchrist	595,036	2,587.82	229.94	2,602.18	14.36	3,985	599,021	578,894
22 Glades	258,208	1,061.39	243.27	1,069.76	8.37	2,323	260,531	251,777
23 Gulf	498,492	2,175.24	229.17	2,212.18	36.94	10,250	508,742	491,648
24 Hamilton	476,286	2,128.33	223.78	2,135.25	6.92	1,920	478,206	462,138
25 Hardee	1,212,584	4,763.28	254.57	4,684.68	(78.60)	(20,009)	1,192,575	1,152,504
26 Hendry	1,833,617	7,514.47	244.01	7,515.14	0.67	186	1,833,803	1,772,187
27 Hernando	4,399,697	16,807.07	261.78	17,158.21	351.14	97,434	4,497,131	4,346,027
28 Highlands	2,561,804	11,088.10	231.04	10,994.75	(93.35)	(21,568)	2,540,236	2,454,884
29 Hillsborough	37,682,588	160,598.90	234.64	164,440.68	3,841.78	1,066,017	38,748,605	37,446,652
30 Holmes	851,729	3,501.37	243.26	3,372.09	(129.28)	(31,449)	820,280	792,719
31 Indian River	3,311,363	14,740.90	224.64	14,745.67	4.77	1,324	3,312,687	3,201,381
32 Jackson	1,589,286	7,083.36	224.37	7,024.98	(58.38)	(13,099)	1,576,187	1,523,227
33 Jefferson	409,400	1,755.58	233.20	1,722.83	(32.75)	(7,637)	401,763	388,264
34 Lafayette	235,488	1,034.16	227.71	1,030.01	(4.15)	(945)	234,543	226,662
35 Lake	7,842,595	28,890.44	271.46	29,586.85	696.41	193,240	8,035,835	7,765,831
36 Lee	12,753,045	57,181.40	223.03	58,949.20	1,767.80	490,529	13,243,574	12,798,590
37 Leon	9,647,728	31,191.46	309.31	31,266.54	75.08	20,833	9,668,561	9,343,697
38 Levy	1,403,911	6,040.34	232.42	5,995.02	(45.32)	(10,533)	1,393,378	1,346,561
39 Liberty	260,165	1,197.32	217.29	1,233.70	36.38	10,095	270,260	261,179
40 Madison	971,996	3,373.28	288.15	3,356.25	(17.03)	(4,907)	967,089	934,595
41 Manatee	8,031,616	36,139.94	222.24	37,411.67	1,271.73	352,880	8,384,496	8,102,777
42 Marion	13,707,749	37,648.73	364.10	37,956.94	308.21	85,522	13,793,271	13,329,817
43 Martin	3,631,902	16,066.53	226.05	16,250.27	183.74	50,984	3,682,886	3,559,141
44 Monroe	2,018,117	9,139.78	220.81	9,074.60	(65.18)	(14,392)	2,003,725	1,936,400
45 Nassau	2,596,622	10,043.00	258.55	10,087.19	44.19	12,262	2,608,884	2,521,225
46 Okaloosa	9,257,717	29,894.39	309.68	30,297.88	403.49	111,960	9,369,677	9,054,856
47 Okeechobee	1,841,605	6,660.21	276.51	6,584.74	(75.47)	(20,868)	1,820,737	1,759,560
48 Orange	35,602,374	147,702.60	241.04	153,906.50	6,203.90	1,721,458	37,323,832	36,069,751
49 Osceola	8,917,926	34,188.71	260.84	36,105.26	1,916.55	531,804	9,449,730	9,132,219
50 Palm Beach	33,817,756	151,076.80	223.84	154,472.57	3,395.77	942,258	34,760,014	33,592,078
51 Pasco	17,376,719	48,655.77	357.14	50,089.59	1,433.82	397,856	17,774,575	17,177,349
52 Pinellas	24,909,067	111,414.72	223.57	111,810.62	395.90	109,854	25,018,921	24,178,285
53 Polk	22,079,933	78,439.19	281.49	79,467.85	1,028.66	285,433	22,365,366	21,613,890
54 Putnam	3,275,264	12,145.91	269.66	11,927.55	(218.36)	(58,883)	3,216,381	3,108,311
55 St. Johns	4,563,027	19,709.28	231.52	20,548.79	839.51	232,947	4,795,974	4,634,829
56 St. Lucie	6,997,977	29,125.32	240.27	29,340.51	215.19	59,711	7,057,688	6,820,550
57 Santa Rosa	8,555,897	22,020.45	388.54	22,345.41	324.96	90,170	8,646,067	8,355,559
58 Sarasota	7,878,843	35,103.07	224.45	35,850.36	747.29	207,358	8,086,201	7,814,505
59 Seminole	16,499,437	60,190.08	274.12	61,690.66	1,500.58	416,381	16,915,818	16,347,447
60 Sumter	1,359,655	5,924.85	229.48	5,986.77	61.92	17,182	1,376,837	1,330,575
61 Suwannee	1,558,031	5,622.99	277.08	5,591.59	(31.40)	(8,700)	1,549,331	1,497,273
62 Taylor	834,984	3,475.03	240.28	3,397.41	(77.62)	(18,651)	816,333	788,904
63 Union	551,276	2,181.81	252.67	2,206.83	25.02	6,943	558,219	539,463
64 Volusia	18,876,962	60,486.55	312.09	61,130.41	643.86	178,658	19,055,620	18,415,351
65 Wakulla	1,006,959	4,527.50	222.41	4,538.51	11.01	3,055	1,010,014	976,078
66 Walton	1,291,175	5,760.57	224.14	5,757.10	(3.47)	(778)	1,290,397	1,247,040
67 Washington	946,159	3,327.06	284.38	3,357.76	30.70	8,519	954,678	922,601
68 Washington Special	153,895	559.74	274.94	616.53	56.79	15,758	169,653	163,953
69 FAMU Lab School	243,888	499.81	487.96	550.00	50.19	13,927	257,815	249,152
70 FAU Lab School	152,446	467.34	326.20	469.00	1.66	461	152,907	147,769
71 FSU Lab School	316,687	1,155.56	274.06	1,468.65	313.09	86,876	403,563	390,003
72 UF Lab School	296,129	1,028.27	287.99	1,150.00	121.73	33,778	329,907	318,822
Total	662,632,143	2,388,011.08	277.48	2,438,415.51	50,404.43	14,026,238	676,658,381	653,922,659

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 ESE Guaranteed Allocation

District	2000-2001 ESE Guaranteed Allocation -1-	2000-2001 Appropriated Prgs. 111-113 FTE -2-	2000-2001 ESE Funding Per FTE -3-	2001-2002 Prgs. 111-113 FTE -4-	FTE Change -5-	2000-2001 Appropriated Total FTE -6-	Prgs. 111-113 Percent of Total Appr FTE -7-	Percent Change -8-	2001-2002 District Total FTE -9-
1 Alachua	12,492,592	6,953.93	1,796.48	7,312.22	358.29	28,302.25	24.57%	5.15%	28,492.22
2 Baker	927,444	624.56	1,484.96	642.20	17.64	4,422.74	14.12%	2.82%	4,482.48
3 Bay	8,632,382	4,848.62	1,780.38	4,869.35	20.73	25,094.02	19.32%	0.43%	25,158.61
4 Bradford	1,696,253	861.33	1,969.34	896.23	34.90	3,944.09	21.84%	4.05%	4,004.79
5 Brevard	29,035,168	14,593.84	1,989.55	14,575.81	(18.03)	68,923.56	21.17%	-0.12%	69,872.60
6 Broward	76,862,144	33,412.75	2,300.38	35,814.03	2,401.28	242,834.96	13.76%	7.19%	256,143.12
7 Calhoun	837,078	429.32	1,949.78	449.52	20.20	2,178.27	19.71%	4.71%	2,178.78
8 Charlotte	6,668,599	3,482.76	1,914.75	3,871.30	388.54	16,565.39	21.02%	11.16%	16,973.50
9 Citrus	7,544,648	3,556.60	2,121.31	3,518.12	(38.48)	14,774.90	24.07%	-1.08%	15,197.43
10 Clay	12,051,332	5,854.51	2,058.47	5,895.86	41.35	27,792.27	21.07%	0.71%	28,391.57
11 Collier	14,474,984	5,832.22	2,481.90	6,321.31	489.09	33,398.68	17.46%	8.39%	35,522.05
12 Columbia	3,676,537	1,602.19	2,294.69	1,658.95	56.76	9,443.59	16.97%	3.54%	9,568.57
13 Miami-Dade	136,108,056	63,468.54	2,144.50	60,944.09	(2,524.45)	361,329.24	17.57%	-3.98%	370,790.92
14 DeSoto	2,064,444	1,029.52	2,005.25	1,007.06	(22.46)	4,672.60	22.03%	-2.18%	4,622.42
15 Dixie	1,062,179	542.86	1,956.64	528.21	(14.65)	2,260.86	24.01%	-2.70%	2,181.46
16 Duval	51,377,544	21,790.71	2,357.77	21,994.93	204.22	122,635.38	17.77%	0.94%	123,865.61
17 Escambia	16,854,531	8,404.09	2,005.52	8,809.24	405.15	43,526.41	19.31%	4.82%	43,447.44
18 Flagler	2,500,670	1,293.07	1,933.90	1,347.40	54.33	6,395.74	20.22%	4.20%	6,823.75
19 Franklin	581,433	227.00	2,561.38	236.30	9.30	1,459.60	15.55%	4.10%	1,422.84
20 Gadsden	2,433,720	1,344.11	1,810.66	1,308.61	(35.50)	7,285.04	18.45%	-2.64%	6,739.86
21 Gilchrist	1,009,119	488.79	2,064.52	510.69	21.90	2,642.98	18.49%	4.48%	2,602.18
22 Glades	374,749	198.84	1,884.68	180.98	(17.86)	1,146.87	17.34%	-8.98%	1,069.76
23 Gulf	663,921	390.11	1,701.88	399.94	9.83	2,214.18	17.62%	2.52%	2,212.18
24 Hamilton	736,921	334.03	2,206.15	367.72	33.69	2,115.53	15.79%	10.09%	2,135.25
25 Hardee	2,082,085	1,059.62	1,964.94	1,136.70	77.08	4,776.27	22.19%	7.27%	4,684.68
26 Hendry	2,880,439	1,340.62	2,148.59	1,365.21	24.59	7,441.60	18.02%	1.83%	7,515.14
27 Hernando	6,413,827	2,981.34	2,151.32	3,073.34	92.00	16,857.26	17.69%	3.09%	17,158.21
28 Highlands	4,295,216	2,275.34	1,887.72	2,316.67	41.33	10,859.95	20.95%	1.82%	10,994.75
29 Hillsborough	64,592,716	28,916.89	2,233.74	29,801.05	884.16	158,111.33	18.29%	3.06%	164,440.68
30 Holmes	1,099,855	527.39	2,085.47	568.43	41.04	3,526.74	14.95%	7.78%	3,372.09
31 Indian River	6,215,207	2,863.20	2,170.72	2,921.70	58.50	14,708.31	19.47%	2.04%	14,745.67
32 Jackson	2,636,719	1,358.19	1,941.35	1,366.38	8.19	7,058.99	19.24%	0.60%	7,024.98
33 Jefferson	971,254	372.93	2,604.39	429.12	56.19	1,818.43	20.51%	15.07%	1,722.83
34 Lafayette	294,721	138.83	2,122.89	146.09	7.26	1,025.62	13.54%	5.23%	1,030.01
35 Lake	8,914,692	5,119.43	1,741.34	5,535.16	415.73	28,448.65	18.00%	8.12%	29,586.85
36 Lee	30,971,202	12,680.80	2,442.37	12,752.22	71.42	56,644.04	22.39%	0.56%	58,949.20
37 Leon	17,639,941	7,555.59	2,334.69	7,715.82	160.23	30,912.60	24.44%	2.12%	31,266.54
38 Levy	2,474,931	1,193.20	2,074.20	1,374.54	181.34	6,235.70	19.13%	15.20%	5,995.02
39 Liberty	498,779	233.10	2,139.76	291.62	58.52	1,155.56	20.17%	25.11%	1,233.70
40 Madison	1,883,470	856.62	2,198.72	943.82	87.20	3,293.69	26.01%	10.18%	3,356.25
41 Manatee	17,336,149	7,520.95	2,305.05	7,696.87	175.92	35,673.80	21.08%	2.34%	37,411.67
42 Marion	15,155,110	6,612.78	2,291.79	6,628.81	16.03	38,099.00	17.36%	0.24%	37,956.94
43 Martin	6,269,817	2,953.30	2,122.99	3,074.44	121.14	16,131.77	18.31%	4.10%	16,250.27
44 Monroe	3,620,853	1,608.24	2,251.44	1,648.59	40.35	8,963.86	17.94%	2.51%	9,074.60
45 Nassau	2,791,984	1,629.51	1,713.39	1,649.54	20.03	10,151.53	16.05%	1.23%	10,087.19
46 Okaloosa	11,370,863	5,309.37	2,141.66	5,455.36	145.99	29,901.24	17.76%	2.75%	30,297.88
47 Okeechobee	2,872,470	1,297.69	2,213.53	1,405.31	107.62	6,555.22	19.80%	8.29%	6,584.74
48 Orange	50,633,083	27,317.09	1,853.53	28,087.28	770.19	145,457.02	18.78%	2.82%	153,906.50
49 Osceola	10,443,147	4,948.54	2,110.35	5,284.17	335.63	33,353.76	14.84%	6.78%	36,105.26
50 Palm Beach	59,995,973	26,834.04	2,235.82	27,767.00	932.96	150,206.15	17.86%	3.48%	154,472.57
51 Pasco	24,070,827	9,870.11	2,438.76	10,161.25	291.14	47,775.49	20.66%	2.95%	50,089.59
52 Pinellas	53,151,854	24,200.27	2,196.33	24,052.30	(147.97)	110,635.86	21.87%	-0.61%	111,810.62
53 Polk	31,513,209	14,309.44	2,202.27	15,091.47	782.03	78,040.32	18.34%	5.47%	79,467.85
54 Putnam	3,867,290	2,039.92	1,895.80	2,063.29	23.37	12,178.49	16.75%	1.15%	11,927.55
55 St. Johns	6,338,425	3,440.63	1,842.23	3,644.61	203.98	18,978.01	18.13%	5.93%	20,548.79
56 St. Lucie	12,193,748	5,317.44	2,293.16	5,608.48	291.04	28,981.98	18.35%	5.47%	29,340.51
57 Santa Rosa	7,815,034	4,093.72	1,909.03	4,385.50	291.78	21,753.37	18.82%	7.13%	22,345.41
58 Sarasota	19,511,814	8,101.23	2,408.50	9,116.74	1,015.51	34,994.58	23.15%	12.54%	35,850.36
59 Seminole	17,321,447	10,011.18	1,730.21	10,244.65	233.47	60,031.52	16.68%	2.33%	61,690.66
60 Sumter	2,375,106	1,179.03	2,014.46	1,178.68	(0.35)	5,869.44	20.09%	-0.03%	5,986.77
61 Suwannee	1,501,155	759.79	1,975.75	729.25	(30.54)	5,615.49	13.53%	-4.02%	5,591.59
62 Taylor	1,371,604	684.18	2,004.74	613.67	(70.51)	3,532.29	19.37%	-10.31%	3,397.41
63 Union	746,992	405.68	1,841.33	383.77	(21.91)	2,294.38	17.68%	-5.40%	2,206.83
64 Volusia	25,389,447	11,073.80	2,292.75	12,223.75	1,149.95	59,756.11	18.53%	10.38%	61,130.41
65 Wakulla	2,220,812	973.67	2,280.87	1,005.03	31.36	4,472.64	21.77%	3.22%	4,538.51
66 Walton	1,541,744	962.39	1,602.00	1,072.24	109.85	5,710.00	16.85%	11.41%	5,757.10
67 Washington	911,324	528.12	1,725.60	561.85	33.73	3,312.08	15.95%	6.39%	3,357.76
68 Washington Special	1,427,471	328.05	4,351.38	357.75	29.70	533.61	61.48%	9.05%	616.53
69 FAMU Lab School	0	0.00	0.00	25.00	25.00	567.00	0.00%	0.00%	550.00
70 FAU Lab School	0	0.00	0.00	0.00	0.00	469.00	0.00%	0.00%	469.00
71 FSU Lab School	151,775	129.19	1,174.82	214.80	85.61	1,123.92	11.49%	66.27%	1,468.65
72 UF Lab School	240,299	226.50	1,060.92	269.00	42.50	1,080.00	20.97%	18.76%	1,150.00
Total	938,682,328	435,703.24	2,078.54	446,898.39	11,195.15	2,370,432.82	19.49%	4.99%	2,438,415.51

FLORIDA DEPARTMENT OF EDUCATION
2001-02 FEFP FINAL CALCULATION
ESE Guaranteed Allocation

District	FTE Change 2001-2002 Over/Under 2000-2001 -10-	Column 10 Percent Change -11-	Max Workload		Workload FTE -14-	Workload Adjustment -15-	Preliminary ESE Guaranteed Allocation -16-	Adjusted ESE Guaranteed Allocation -17-
			Districts > 19.49% Prevalence -12-	Districts < 19.49% Prevalence -13-				
1 Alachua	189.97	0.67%	46.59	0.00	46.59	96,839	12,589,431	12,166,426
2 Baker	59.74	1.35%	0.00	249.08	17.64	36,665	964,109	931,715
3 Bay	64.59	0.26%	0.00	54.79	20.73	43,088	8,675,470	8,383,974
4 Bradford	60.70	1.54%	13.26	0.00	13.26	27,561	1,723,814	1,665,894
5 Brevard	949.04	1.38%	201.39	0.00	-18.03	(35,872)	28,999,296	28,024,920
6 Broward	13,308.16	5.48%	0.00	16,509.54	2,401.28	4,991,157	81,853,301	79,103,030
7 Calhoun	0.51	0.02%	0.09	0.00	0.09	187	837,265	809,133
8 Charlotte	408.11	2.46%	85.68	0.00	85.68	178,089	6,846,688	6,616,639
9 Citrus	422.53	2.86%	101.72	0.00	-38.48	(81,628)	7,463,020	7,212,263
10 Clay	599.30	2.16%	126.46	0.00	41.35	85,948	12,137,280	11,729,467
11 Collier	2,123.37	6.36%	0.00	1,091.03	489.09	1,016,593	15,491,577	14,971,060
12 Columbia	124.98	1.32%	0.00	262.72	56.76	117,978	3,794,515	3,667,019
13 Miami-Dade	9,461.68	2.62%	0.00	8,798.61	-2,524.45	(5,413,683)	130,694,373	126,303,042
14 DeSoto	(50.18)	-1.07%	-11.02	0.00	-22.46	(45,038)	2,019,406	1,951,554
15 Dixie	(79.40)	-3.51%	-19.05	0.00	-14.65	(28,665)	1,033,514	998,788
16 Duval	1,230.23	1.00%	0.00	2,350.70	204.22	424,479	51,802,023	50,061,475
17 Escambia	(78.97)	-0.18%	0.00	63.82	63.82	132,652	16,987,183	16,416,414
18 Flagler	428.01	6.69%	86.51	0.00	54.33	112,927	2,613,597	2,525,780
19 Franklin	(36.76)	-2.52%	0.00	50.31	9.30	19,330	600,763	580,577
20 Gadsden	(545.18)	-7.48%	0.00	-30.51	-35.50	(64,278)	2,369,442	2,289,829
21 Gilchrist	(40.80)	-1.54%	0.00	18.37	18.37	38,183	1,047,302	1,012,113
22 Glades	(77.11)	-6.72%	0.00	9.66	-17.86	(33,660)	341,089	329,628
23 Gulf	(2.00)	-0.09%	0.00	41.04	9.83	20,432	684,353	661,359
24 Hamilton	19.72	0.93%	0.00	82.13	33.69	70,026	806,947	779,834
25 Hardee	(91.59)	-1.92%	-20.34	0.00	0.00	0	2,082,085	2,012,127
26 Hendry	73.54	0.99%	0.00	124.08	24.59	51,111	2,931,550	2,833,050
27 Hernando	300.95	1.79%	0.00	362.80	92.00	191,226	6,605,053	6,383,123
28 Highlands	134.80	1.24%	28.21	0.00	28.21	58,636	4,353,852	4,207,563
29 Hillsborough	6,329.35	4.00%	0.00	3,132.60	884.16	1,837,762	66,430,478	64,198,414
30 Holmes	(154.65)	-4.39%	0.00	129.83	41.04	85,303	1,185,158	1,145,337
31 Indian River	37.36	0.25%	0.00	10.73	10.73	22,303	6,237,510	6,027,930
32 Jackson	(34.01)	-0.48%	0.00	10.98	8.19	17,023	2,653,742	2,564,576
33 Jefferson	(95.60)	-5.26%	-19.62	0.00	0.00	0	971,254	938,620
34 Lafayette	4.39	0.43%	0.00	61.92	7.26	15,090	309,811	299,401
35 Lake	1,138.20	4.00%	0.00	647.05	415.73	864,111	9,778,803	9,450,235
36 Lee	2,305.16	4.07%	516.11	0.00	71.42	148,449	31,119,651	30,074,031
37 Leon	353.94	1.14%	86.13	0.00	86.13	179,025	17,818,966	17,220,249
38 Levy	(240.68)	-3.86%	0.00	-24.77	0.00	0	2,474,931	2,391,773
39 Liberty	78.14	6.76%	15.76	0.00	15.76	32,758	531,537	513,677
40 Madison	62.56	1.90%	16.28	0.00	16.28	33,839	1,917,309	1,852,887
41 Manatee	1,737.87	4.87%	366.27	0.00	175.92	365,657	17,701,806	17,107,025
42 Marion	(142.06)	-0.37%	0.00	785.03	16.03	33,319	15,188,429	14,678,098
43 Martin	118.50	0.73%	0.00	213.88	121.14	251,794	6,521,611	6,302,485
44 Monroe	110.74	1.24%	0.00	160.40	40.35	83,869	3,704,722	3,580,243
45 Nassau	(64.34)	-0.63%	0.00	336.48	20.03	41,633	2,833,617	2,738,408
46 Okaloosa	396.64	1.33%	0.00	595.69	145.99	303,446	11,674,309	11,282,052
47 Okeechobee	29.52	0.45%	5.84	0.00	5.84	12,139	2,884,609	2,787,866
48 Orange	8,449.48	5.81%	0.00	2,679.29	770.19	1,600,871	52,233,954	50,478,893
49 Osceola	2,751.50	8.25%	0.00	2,088.38	335.63	697,620	11,140,767	10,766,437
50 Palm Beach	4,266.42	2.84%	0.00	3,272.66	932.96	1,939,195	61,935,168	59,854,146
51 Pasco	2,314.10	4.84%	477.71	0.00	291.14	605,146	24,675,973	23,846,860
52 Pinellas	1,174.76	1.06%	256.52	0.00	-147.97	(324,991)	52,826,863	51,051,880
53 Polk	1,427.53	1.83%	0.00	1,178.84	782.03	1,625,481	33,138,690	32,025,230
54 Putnam	(250.94)	-2.06%	0.00	284.76	23.37	48,575	3,915,865	3,784,292
55 St. Johns	1,570.78	8.28%	0.00	564.33	203.98	423,981	6,762,406	6,535,189
56 St. Lucie	358.53	1.24%	0.00	401.03	291.04	604,938	12,798,686	12,368,650
57 Santa Rosa	592.04	2.72%	0.00	261.40	261.40	543,330	8,358,364	8,077,523
58 Sarasota	855.78	2.45%	198.48	0.00	198.48	412,549	19,924,363	19,254,904
59 Seminole	1,659.14	2.76%	0.00	2,012.33	233.47	485,277	17,806,724	17,208,418
60 Sumter	117.33	2.00%	23.58	0.00	-0.35	(705)	2,374,401	2,294,621
61 Suwannee	(23.90)	-0.43%	0.00	330.01	-30.54	(60,339)	1,440,816	1,392,405
62 Taylor	(134.88)	-3.82%	0.00	-22.02	-70.51	(141,354)	1,230,250	1,188,914
63 Union	(87.55)	-3.82%	0.00	24.43	-21.91	(40,344)	706,648	682,905
64 Volusia	1,374.30	2.30%	0.00	840.52	840.52	1,747,054	27,136,501	26,224,715
65 Wakulla	65.87	1.47%	14.31	0.00	14.31	29,744	2,250,556	2,174,937
66 Walton	47.10	0.82%	0.00	159.67	109.85	228,328	1,770,072	1,710,598
67 Washington	45.68	1.38%	0.00	126.31	33.73	70,109	981,433	948,457
68 Washington Special	82.92	15.54%	50.98	0.00	29.70	61,733	1,489,204	1,439,167
69 FAMU Lab School	(17.00)	-3.00%	0.00	107.20	25.00	51,964	51,964	50,218
70 FAU Lab School	0.00	0.00%	0.00	91.41	0.00	0	0	0
71 FSU Lab School	344.73	30.67%	0.00	157.05	85.61	177,944	329,719	318,640
72 UF Lab School	70.00	6.48%	14.68	0.00	14.68	30,513	270,812	261,713
Total	67,982.69	1.78%			8,327.21	17,154,422	955,836,750	923,720,635

FLORIDA DEPARTMENT OF EDUCATION
2001-02 FEFP FINAL CALCULATION
Required Local Effort Tax Calculation

District	2001 Tax Roll Certified August 29, 2002 -1-	Value of Property Contested in Court -2-	Revised School Taxable Value -3-	Required Local Effort Millage Rate (Equalized) -4-	Required Local Effort from Taxes (Equalized) -5-
1 Alachua	6,656,767,656	0	6,656,767,656	5.806	36,716,733
2 Baker	370,369,640	0	370,369,640	6.239	2,195,199
3 Bay	6,658,877,264	0	6,658,877,264	5.822	36,829,584
4 Bradford	509,520,062	0	509,520,062	5.891	2,851,504
5 Brevard	18,291,203,593	0	18,291,203,593	5.962	103,599,548
6 Broward	82,401,376,518	0	82,401,376,518	5.684	444,950,953
7 Calhoun	242,031,302	0	242,031,302	5.783	1,329,684
8 Charlotte	8,468,318,051	0	8,468,318,051	5.740	46,177,738
9 Citrus	5,585,697,765	0	5,585,697,765	6.125	32,501,779
10 Clay	4,777,089,729	0	4,777,089,729	6.012	27,283,870
11 Collier	33,417,120,169	0	33,417,120,169	4.571	145,112,173
12 Columbia	1,368,781,954	0	1,368,781,954	5.988	7,786,453
13 Miami-Dade	104,815,280,625	0	104,815,280,625	5.834	580,917,730
14 DeSoto	860,588,600	0	860,588,600	5.862	4,792,532
15 Dixie	290,325,895	0	290,325,895	5.901	1,627,552
16 Duval	32,407,386,779	0	32,407,386,779	5.568	171,422,113
17 Escambia	8,642,058,347	0	8,642,058,347	6.226	51,115,183
18 Flagler	3,210,315,937	0	3,210,315,937	5.917	18,045,667
19 Franklin	942,965,065	0	942,965,065	5.747	5,148,259
20 Gadsden	844,497,111	0	844,497,111	5.761	4,621,890
21 Gilchrist	312,819,005	0	312,819,005	5.929	1,761,969
22 Glades	411,537,490	0	411,537,490	5.697	2,227,303
23 Gulf	904,515,501	0	904,515,501	5.449	4,682,270
24 Hamilton	492,281,514	0	492,281,514	6.038	2,823,776
25 Hardee	934,388,620	0	934,388,620	5.974	5,302,936
26 Hendry	1,477,194,641	0	1,477,194,641	6.131	8,603,846
27 Hernando	4,733,388,623	0	4,733,388,623	5.817	26,157,416
28 Highlands	2,965,495,218	0	2,965,495,218	5.987	16,866,699
29 Hillsborough	42,891,979,863	0	42,891,979,863	5.664	230,793,165
30 Holmes	279,109,947	0	279,109,947	5.858	1,553,275
31 Indian River	8,541,205,140	0	8,541,205,140	5.800	47,062,040
32 Jackson	878,887,893	0	878,887,893	5.828	4,866,051
33 Jefferson	328,636,952	0	328,636,952	5.933	1,852,313
34 Lafayette	146,849,050	0	146,849,050	5.976	833,691
35 Lake	8,541,301,623	0	8,541,301,623	5.509	44,701,329
36 Lee	31,855,496,020	0	31,855,496,020	5.870	177,642,174
37 Leon	8,747,137,535	0	8,747,137,535	5.911	49,119,113
38 Levy	996,357,930	0	996,357,930	6.073	5,748,338
39 Liberty	136,524,324	0	136,524,324	6.264	812,429
40 Madison	366,467,802	0	366,467,802	5.874	2,045,000
41 Manatee	14,359,917,021	0	14,359,917,021	5.679	77,472,470
42 Marion	7,978,654,453	0	7,978,654,453	5.990	45,402,533
43 Martin	11,123,877,413	0	11,123,877,413	5.828	61,588,460
44 Monroe	11,300,524,389	0	11,300,524,389	3.547	38,078,812
45 Nassau	3,537,062,327	0	3,537,062,327	5.979	20,090,691
46 Okaloosa	8,381,321,264	0	8,381,321,264	5.817	46,316,439
47 Okeechobee	1,025,610,488	0	1,025,610,488	5.847	5,696,907
48 Orange	56,008,722,266	0	56,008,722,266	5.778	307,437,477
49 Osceola	9,711,714,371	0	9,711,714,371	5.758	53,124,049
50 Palm Beach	79,655,378,068	0	79,655,378,068	5.935	449,116,935
51 Pasco	11,002,947,919	0	11,002,947,919	5.631	58,859,720
52 Pinellas	42,412,684,581	0	42,412,684,581	5.839	235,265,282
53 Polk	16,802,670,465	0	16,802,670,465	5.962	95,168,645
54 Putnam	2,442,938,481	0	2,442,938,481	5.924	13,748,369
55 St. Johns	9,622,913,400	0	9,622,913,400	5.544	50,681,960
56 St. Lucie	8,669,884,598	0	8,669,884,598	5.744	47,309,826
57 Santa Rosa	4,598,235,166	0	4,598,235,166	5.665	24,746,552
58 Sarasota	26,353,336,881	0	26,353,336,881	5.906	147,860,667
59 Seminole	16,960,987,472	0	16,960,987,472	5.822	93,809,526
60 Sumter	1,507,383,751	0	1,507,383,751	6.048	8,660,824
61 Suwannee	752,459,848	0	752,459,848	6.055	4,328,337
62 Taylor	800,216,694	0	800,216,694	5.951	4,523,985
63 Union	157,987,633	0	157,987,633	6.077	912,086
64 Volusia	17,518,284,250	0	17,518,284,250	5.712	95,061,218
65 Wakulla	551,749,882	0	551,749,882	6.175	3,236,703
66 Walton	4,602,049,927	0	4,602,049,927	4.865	21,269,524
67 Washington	475,212,451	0	475,212,451	6.258	2,825,186
68 Washington Special	0	0	0	0.000	0
69 FAMU Lab School	0	0	0	0.000	0
70 FAU Lab School	0	0	0	0.000	0
71 FSU Lab School	0	0	0	0.000	0
72 UF Lab School	0	0	0	0.000	0
Total	805,016,872,212	0	805,016,872,212	5.800	4,373,074,460

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Prior Year Adjustments

District	Final Calculation 2000-2001 -1- *	FEFP Paid 2000-2001 -2- **	Net Earned vs. Paid 2000-2001 -3-	FTE Amendments 2000-2001 -4-	Prior Year FTE Audit Adjustments -5-	Prior Year LRE Litigation Adjustments -6-	Total Prior Year Adjustments -7-
1 Alachua	89,344,495	89,533,191	(188,696)	(34,316)	20,356	6,214	(196,442)
2 Baker	16,593,784	16,616,709	(22,925)	(5,142)	23,974	931	(3,162)
3 Bay	72,578,289	72,687,434	(109,145)	(29,557)	18,292	5,352	(115,058)
4 Bradford	14,300,164	14,327,996	(27,832)	(4,739)	(7,772)	858	(39,485)
5 Brevard	202,147,828	202,511,994	(364,166)	(83,415)	47,106	15,116	(385,359)
6 Broward	665,022,450	666,984,909	(1,962,459)	(404,332)	168,031	54,401	(2,144,359)
7 Calhoun	7,977,721	7,999,565	(21,844)	(2,569)	853	465	(23,095)
8 Charlotte	27,532,855	27,638,889	(106,034)	(19,281)	11,202	3,491	(110,622)
9 Citrus	34,286,092	34,462,134	(176,042)	(17,603)	10,245	3,187	(180,213)
10 Clay	94,192,652	94,353,971	(161,319)	(33,076)	(59,310)	5,989	(247,716)
11 Collier	16,378,562	16,636,422	(257,860)	(7,510)	22,505	7,633	(235,232)
12 Columbia	34,183,434	34,238,477	(55,043)	(11,482)	(133,008)	2,079	(197,454)
13 Miami-Dade	1,168,284,702	1,161,956,517	6,328,185	(445,780)	266,976	85,647	6,235,028
14 DeSoto	15,667,399	15,694,594	(27,195)	(5,560)	(37,632)	1,007	(69,380)
15 Dixie	8,689,298	8,702,200	(12,902)	(2,784)	(90,460)	504	(105,642)
16 Duval	362,661,193	362,718,253	(57,060)	(161,975)	88,964	26,698	(103,373)
17 Escambia	132,266,836	132,496,450	(229,614)	(50,636)	31,456	9,115	(239,679)
18 Flagler	11,157,988	11,210,628	(52,640)	(7,825)	4,137	1,363	(54,965)
19 Franklin	1,647,487	1,676,644	(29,157)	(1,755)	(32,025)	318	(62,619)
20 Gadsden	26,476,380	26,516,092	(39,712)	(8,558)	5,595	1,550	(41,125)
21 Gilchrist	9,994,380	10,000,831	(6,451)	(4,679)	1,860	586	(8,684)
22 Glades	2,634,876	2,622,530	12,346	(1,362)	818	246	12,048
23 Gulf	5,765,195	5,777,769	(12,574)	(2,649)	1,612	(527,315)	(540,926)
24 Hamilton	6,334,069	6,347,781	(13,712)	(2,724)	1,615	470	(14,351)
25 Hardee	15,021,289	15,040,133	(18,844)	(5,523)	8,415	1,000	(14,952)
26 Hendry	23,581,211	23,633,752	(52,541)	(8,855)	5,118	1,603	(54,675)
27 Hernando	45,070,569	45,161,425	(90,856)	(19,257)	10,782	3,487	(95,844)
28 Highlands	31,016,614	31,083,797	(67,183)	(13,092)	8,013	2,370	(69,892)
29 Hillsborough	500,428,418	501,891,160	(1,462,742)	62,615	(456,408)	35,497	(1,821,038)
30 Holmes	13,891,896	13,885,093	6,803	(4,239)	2,566	767	5,897
31 Indian River	20,227,025	20,329,494	(102,469)	(17,485)	(9,504)	3,166	(126,292)
32 Jackson	26,307,034	26,419,009	(111,975)	(8,587)	5,672	1,555	(113,335)
33 Jefferson	6,510,900	6,536,285	(25,385)	(2,263)	1,485	410	(25,753)
34 Lafayette	3,710,862	3,706,500	4,362	(1,252)	723	227	4,060
35 Lake	74,849,663	75,303,833	(454,170)	(33,841)	18,178	5,896	(463,937)
36 Lee	90,919,284	91,054,760	(135,476)	(82,756)	38,713	12,747	(166,772)
37 Leon	94,347,234	94,577,562	(230,328)	(39,232)	23,221	7,104	(239,235)
38 Levy	21,372,135	21,407,549	(35,414)	(7,472)	4,291	1,353	(37,242)
39 Liberty	4,487,303	4,497,742	(10,439)	(1,445)	863	262	(10,759)
40 Madison	12,731,527	12,763,651	(32,124)	43,870	2,541	746	15,033
41 Manatee	85,404,301	85,433,809	(29,508)	(50,303)	24,096	7,931	(47,784)
42 Marion	122,037,311	122,247,179	(209,868)	(48,314)	25,301	8,208	(224,673)
43 Martin	13,059,163	13,118,459	(59,296)	(19,570)	11,062	3,543	(64,261)
44 Monroe	4,496,975	4,562,397	(65,422)	(11,789)	(114,491)	2,134	(195,568)
45 Nassau	24,031,031	24,022,569	8,462	79,089	6,931	2,091	96,573
46 Okaloosa	81,628,088	81,789,314	(161,226)	(35,085)	20,314	6,353	(169,644)
47 Okeechobee	22,907,682	22,869,941	37,741	(7,844)	4,665	1,420	35,982
48 Orange	343,208,798	338,031,875	5,176,923	2,042,062	92,664	31,773	7,343,422
49 Osceola	94,568,093	94,809,907	(241,814)	(46,104)	19,939	7,157	(260,822)
50 Palm Beach	273,683,626	274,296,815	(613,189)	34,302	(685,859)	33,867	(1,230,879)
51 Pasco	159,186,324	159,280,376	(94,052)	(59,072)	32,577	10,696	(109,851)
52 Pinellas	292,414,032	293,013,363	(599,331)	(125,261)	(343,264)	25,392	(1,042,464)
53 Polk	243,222,695	243,657,581	(434,886)	(91,732)	(521,724)	16,610	(1,031,732)
54 Putnam	37,275,700	37,166,617	109,083	(23,718)	8,930	2,539	96,834
55 St. Johns	34,358,190	34,178,694	179,496	(17,768)	11,687	4,077	177,492
56 St. Lucie	75,079,642	75,284,456	(204,814)	(33,927)	19,298	6,143	(213,300)
57 Santa Rosa	67,840,981	67,970,231	(129,250)	(26,637)	14,386	4,597	(136,904)
58 Sarasota	25,414,625	26,514,629	(1,100,004)	3,158	25,683	8,067	(1,063,096)
59 Seminole	169,344,785	170,017,335	(672,550)	42,927	39,402	12,804	(577,417)
60 Sumter	17,915,541	17,948,105	(32,564)	(6,946)	(60,700)	1,258	(98,952)
61 Suwannee	19,595,214	19,624,716	(29,502)	(6,518)	(24,653)	1,180	(59,493)
62 Taylor	10,572,479	10,592,136	(19,657)	(4,159)	2,543	753	(20,520)
63 Union	8,712,127	8,730,613	(18,486)	(2,651)	(61,894)	480	(82,551)
64 Volusia	174,514,557	174,818,598	(304,041)	(75,215)	41,518	13,118	(324,620)
65 Wakulla	16,590,101	16,615,741	(25,640)	(5,650)	(52,614)	970	(82,934)
66 Walton	1,919,100	1,937,425	(18,325)	(6,417)	(92,787)	1,162	(116,367)
67 Washington	11,105,768	11,123,957	(18,189)	(3,817)	(33,159)	691	(54,474)
68 Washington Special	3,570,462	3,565,304	5,158	(964)	(4,022)	175	347
69 FAMU Lab School	2,370,662	2,374,888	(4,226)	(657)	400	119	(4,364)
70 FAU Lab School	2,009,247	2,011,927	(2,680)	(556)	353	101	(2,782)
71 FSU Lab School	5,181,927	5,188,365	(6,438)	(1,436)	831	260	(6,783)
72 UF Lab School	4,707,819	4,717,092	(9,273)	(1,305)	714	236	(9,628)
Total	6,458,518,139	6,458,518,139	0	0	(1,561,814)	0	(1,561,814)

* Net State FEFP allocation, Final 2000-01 calculation, DPBM 02-41 dated October 16, 2001.

** Net State FEFP allocation, Fourth 2000-01 calculation, DPBM 01-93 dated April 19, 2001.

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Prior Year Adjustments, Page Two

District	Audit Adjustments				Audit Adjustment Reallocations -12-	Total Audit Adjustments -13-
	1996-97 -8-	1997-98 -9-	1998-99 -10-	1999-2000 -11-		
1 Alachua	0	0	0	0	20,356	20,356
2 Baker	0	0	20,834	0	3,140	23,974
3 Bay	0	0	0	0	18,292	18,292
4 Bradford	0	0	0	(10,642)	2,870	(7,772)
5 Brevard	0	0	0	0	47,106	47,106
6 Broward	0	0	0	0	168,031	168,031
7 Calhoun	0	0	(681)	0	1,534	853
8 Charlotte	0	0	0	0	11,202	11,202
9 Citrus	0	0	0	0	10,245	10,245
10 Clay	0	0	(77,855)	0	18,545	(59,310)
11 Collier	0	0	0	0	22,505	22,505
12 Columbia	0	(139,581)	0	0	6,573	(133,008)
13 Miami-Dade	0	0	0	0	266,976	266,976
14 DeSoto	0	0	(40,915)	0	3,283	(37,632)
15 Dixie	0	0	(92,198)	0	1,738	(90,460)
16 Duval	0	0	0	0	88,964	88,964
17 Escambia	0	0	0	0	31,456	31,456
18 Flagler	0	0	0	0	4,137	4,137
19 Franklin	0	0	(33,082)	0	1,057	(32,025)
20 Gadsden	0	0	0	0	5,595	5,595
21 Gilchrist	0	0	0	0	1,860	1,860
22 Glades	0	0	0	0	818	818
23 Gulf	0	0	0	0	1,612	1,612
24 Hamilton	0	0	0	0	1,615	1,615
25 Hardee	0	4,903	0	0	3,512	8,415
26 Hendry	0	0	0	0	5,118	5,118
27 Hernando	0	0	0	0	10,782	10,782
28 Highlands	0	0	0	0	8,013	8,013
29 Hillsborough	(564,364)	0	0	0	107,956	(456,408)
30 Holmes	0	0	0	0	2,566	2,566
31 Indian River	0	0	(19,762)	0	10,258	(9,504)
32 Jackson	0	0	0	0	5,672	5,672
33 Jefferson	0	0	0	0	1,485	1,485
34 Lafayette	0	0	0	0	723	723
35 Lake	0	0	0	0	18,178	18,178
36 Lee	0	0	0	0	38,713	38,713
37 Leon	0	0	0	0	23,221	23,221
38 Levy	0	0	0	0	4,291	4,291
39 Liberty	0	0	0	0	863	863
40 Madison	0	0	0	0	2,541	2,541
41 Manatee	0	0	0	0	24,096	24,096
42 Marion	0	0	0	0	25,301	25,301
43 Martin	0	0	0	0	11,062	11,062
44 Monroe	0	0	(121,764)	0	7,273	(114,491)
45 Nassau	0	0	0	0	6,931	6,931
46 Okaloosa	0	0	0	0	20,314	20,314
47 Okeechobee	0	0	0	0	4,665	4,665
48 Orange	0	0	0	0	92,664	92,664
49 Osceola	0	0	0	0	19,939	19,939
50 Palm Beach	0	(789,489)	0	0	103,630	(685,859)
51 Pasco	0	0	0	0	32,577	32,577
52 Pinellas	0	0	(424,468)	0	81,204	(343,264)
53 Polk	0	(573,474)	0	0	51,750	(521,724)
54 Putnam	0	0	0	0	8,930	8,930
55 St. Johns	0	0	0	0	11,687	11,687
56 St. Lucie	0	0	0	0	19,298	19,298
57 Santa Rosa	0	0	0	0	14,386	14,386
58 Sarasota	0	0	0	0	25,683	25,683
59 Seminole	0	0	0	0	39,402	39,402
60 Sumter	0	0	(64,665)	0	3,965	(60,700)
61 Suwannee	0	0	(28,604)	0	3,951	(24,653)
62 Taylor	0	0	0	0	2,543	2,543
63 Union	0	0	(63,512)	0	1,618	(61,894)
64 Volusia	0	0	0	0	41,518	41,518
65 Wakulla	0	(55,793)	0	0	3,179	(52,614)
66 Walton	0	(96,515)	0	0	3,728	(92,787)
67 Washington	0	0	(35,530)	0	2,371	(33,159)
68 Washington Special	0	0	(4,606)	0	584	(4,022)
69 FAMU Lab School	0	0	0	0	400	400
70 FAU Lab School	0	0	0	0	353	353
71 FSU Lab School	0	0	0	0	831	831
72 UF Lab School	0	0	0	0	714	714
Total	(564,364)	(1,649,949)	(986,808)	(10,642)	1,649,949	(1,561,814)

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Discretionary Lottery Calculation *

District	Base FEFP Funding -1-	District Discretionary Funds -2- **	Prior Year Adjustment -3-	Adjusted Lottery Funding -4-	School Recognition Allocation -5-	Total Lottery Enhancement -6-
1 Alachua	98,301,234	2,586,526	(2,304)	2,584,222	1,083,085	3,667,307
2 Baker	14,254,094	375,057	(251)	374,806	0	374,806
3 Bay	87,416,217	2,300,117	(865)	2,299,252	1,111,878	3,411,130
4 Bradford	13,149,310	345,988	(353)	345,635	58,483	404,118
5 Brevard	248,441,994	6,537,067	(3,604)	6,533,463	2,566,203	9,099,666
6 Broward	975,417,718	25,665,430	(4,986)	25,660,444	9,477,299	35,137,743
7 Calhoun	6,729,371	177,065	(324)	176,741	138,157	314,898
8 Charlotte	57,320,316	1,508,226	(1,271)	1,506,955	716,264	2,223,219
9 Citrus	50,022,229	1,316,197	(2,804)	1,313,393	330,713	1,644,106
10 Clay	97,199,253	2,557,531	(1,766)	2,555,765	1,198,169	3,753,934
11 Collier	133,668,832	3,517,127	(3,475)	3,513,652	1,006,488	4,520,140
12 Columbia	31,284,721	823,171	(587)	822,584	160,373	982,957
13 Miami-Dade	1,404,353,343	36,951,689	(30,897)	36,920,792	9,725,814	46,646,606
14 DeSoto	15,749,102	414,394	(242)	414,152	0	414,152
15 Dixie	7,347,608	193,332	(141)	193,191	65,646	258,837
16 Duval	434,263,305	11,426,442	(7,794)	11,418,648	3,015,058	14,433,706
17 Escambia	146,544,497	3,855,915	(2,090)	3,853,825	701,375	4,555,200
18 Flagler	23,977,542	630,903	(762)	630,141	86,648	716,789
19 Franklin	4,597,488	120,970	(482)	120,488	83,086	203,574
20 Gadsden	22,617,590	595,120	(438)	594,682	190,857	785,539
21 Gilchrist	8,560,768	225,253	(3)	225,250	93,003	318,253
22 Glades	3,507,951	92,302	568	92,870	25,749	118,619
23 Gulf	6,898,979	181,528	(141)	181,387	141,111	322,498
24 Hamilton	6,989,513	183,910	(310)	183,600	37,750	221,350
25 Hardee	16,117,925	424,099	(131)	423,968	68,520	492,488
26 Hendry	25,243,507	664,213	(691)	663,522	260,000	923,522
27 Hernando	57,900,368	1,523,489	(1,001)	1,522,488	639,149	2,161,637
28 Highlands	38,375,614	1,009,749	(806)	1,008,943	272,173	1,281,116
29 Hillsborough	609,526,067	16,037,999	(9,674)	16,028,325	5,253,315	21,281,640
30 Holmes	11,293,046	297,145	601	297,746	176,912	474,658
31 Indian River	52,947,573	1,393,169	(1,213)	1,391,956	207,868	1,599,824
32 Jackson	23,658,651	622,512	(442)	622,070	80,350	702,420
33 Jefferson	5,396,620	141,997	(390)	141,607	101,098	242,705
34 Lafayette	3,316,307	87,259	136	87,395	0	87,395
35 Lake	101,075,544	2,659,524	(8,168)	2,651,356	925,741	3,577,097
36 Lee	209,626,552	5,515,745	669	5,516,414	1,802,925	7,319,339
37 Leon	109,990,438	2,894,095	(2,898)	2,891,197	1,614,927	4,506,124
38 Levy	20,444,498	537,941	(410)	537,531	249,714	787,245
39 Liberty	4,550,744	119,740	(147)	119,593	58,364	177,957
40 Madison	11,022,034	290,014	(657)	289,357	101,334	390,691
41 Manatee	132,935,481	3,497,831	1,562	3,499,393	1,153,293	4,652,686
42 Marion	132,766,070	3,493,373	(2,190)	3,491,183	1,258,874	4,750,057
43 Martin	59,443,073	1,564,081	(320)	1,563,761	922,997	2,486,758
44 Monroe	34,945,858	919,504	(835)	918,669	499,586	1,418,255
45 Nassau	34,022,885	895,218	796	896,014	201,273	1,097,287
46 Okaloosa	103,621,555	2,726,516	(1,705)	2,724,811	1,425,932	4,150,743
47 Okeechobee	23,041,053	606,262	1,231	607,493	107,346	714,839
48 Orange	547,776,373	14,413,226	119,811	14,533,037	4,108,541	18,641,578
49 Osceola	130,850,064	3,442,959	(3,278)	3,439,681	329,206	3,768,887
50 Palm Beach	595,544,201	15,670,105	(4,827)	15,665,278	6,439,937	22,105,215
51 Pasco	177,216,077	4,662,953	1,068	4,664,021	1,245,566	5,909,587
52 Pinellas	414,344,494	10,902,334	(5,903)	10,896,431	3,862,460	14,758,891
53 Polk	271,870,247	7,153,516	(4,731)	7,148,785	1,804,294	8,953,079
54 Putnam	41,161,515	1,083,052	3,200	1,086,252	99,521	1,185,773
55 St. Johns	71,755,856	1,888,058	4,948	1,893,006	666,547	2,559,553
56 St. Lucie	102,451,160	2,695,720	(2,710)	2,693,010	735,382	3,428,392
57 Santa Rosa	74,598,880	1,962,864	(1,476)	1,961,388	1,212,623	3,174,011
58 Sarasota	134,405,846	3,536,520	(3,444)	3,533,076	1,657,632	5,190,708
59 Seminole	219,907,397	5,786,257	(5,665)	5,780,592	2,186,201	7,966,793
60 Sumter	20,197,847	531,451	(365)	531,086	122,654	653,740
61 Suwannee	18,203,344	478,971	(308)	478,663	279,276	757,939
62 Taylor	11,285,851	296,956	(218)	296,738	0	296,738
63 Union	6,895,650	181,440	(238)	181,202	0	181,202
64 Volusia	213,504,562	5,617,784	(3,184)	5,614,600	1,537,605	7,152,205
65 Wakulla	15,199,393	399,930	(281)	399,649	199,277	598,926
66 Walton	18,914,748	497,689	(1)	497,688	281,805	779,493
67 Washington	10,527,861	277,012	(211)	276,801	138,399	415,200
68 Washington Special	1,889,300	49,712	177	49,889	0	49,889
69 FAMU Lab School	1,597,538	42,035	(71)	41,964	0	41,964
70 FAU Lab School	1,655,635	43,563	(30)	43,533	32,788	76,321
71 FSU Lab School	4,667,339	122,808	(73)	122,735	32,777	155,512
72 UF Lab School	3,894,827	102,482	(185)	102,297	40,477	142,774
Total	8,830,190,443	232,342,132	0	232,342,132	76,407,868	308,750,000

* Distributed under revenue code 3344. Not considered FEFP for reporting and funds distribution; however, included in FEFP Grand Total on page 4.

** Total prorated on column 1.

FLORIDA DEPARTMENT OF EDUCATION
2001-02 FEFP FINAL CALCULATION
Program Cost Factors

Program Number	Program Title	Cost Factor
Basic Programs		
101	Basic Education Grades K-3	1.007
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.113
English For Speakers of Other Languages		
130	ESOL/ Intensive English Grades K-12	1.265
Exceptional Programs		
254	Support Level 4	3.948
255	Support Level 5	5.591
Grades 6-12 Vocational		
300	Vocational Education Grades 6-12	1.206

FLORIDA DEPARTMENT OF EDUCATION
2001-02 FEFP FINAL CALCULATION
Comparison of Group Caps to Reported Weighted FTE

District	Original Cap -1- *	Increased WFTE DCF/DJJ Clients & Charter Schools -2- **	Revised Cap -3-	Reported WFTE -4-	Minimum FTE -5-	Group 2 Cap -6- ***	Under Cap -7-	Over Cap -8-	Overcap Funded @1.0 -9-	WFTE Funded -10-
1 Alachua	2,760.44	0.00	2,760.44	2,873.15	1,601.88	2,760.44	0.00	112.71	0.00	2,760.44
2 Baker	445.64	0.00	445.64	400.88	294.80	445.64	44.76	0.00	0.00	400.88
3 Bay	2,925.58	0.00	2,925.58	2,970.63	1,504.87	2,925.58	0.00	45.05	0.00	2,925.58
4 Bradford	403.35	2.53	405.88	320.03	176.76	405.88	85.85	0.00	0.00	320.03
5 Brevard	7,811.49	9.72	7,821.21	7,764.26	3,795.37	7,821.21	56.95	0.00	0.00	7,764.26
6 Broward	56,117.51	0.24	56,117.75	52,212.53	35,285.95	56,117.75	3,905.22	0.00	0.00	52,212.53
7 Calhoun	149.31	0.00	149.31	135.97	109.15	149.31	13.34	0.00	0.00	135.97
8 Charlotte	1,257.43	2.33	1,259.76	1,253.00	888.40	1,259.76	6.76	0.00	0.00	1,253.00
9 Citrus	1,972.72	0.00	1,972.72	1,931.24	1,190.37	1,972.72	41.48	0.00	0.00	1,931.24
10 Clay	2,586.05	9.87	2,595.92	2,502.67	1,478.34	2,595.92	93.25	0.00	0.00	2,502.67
11 Collier	9,044.44	14.99	9,059.43	8,731.09	5,828.60	9,059.43	328.34	0.00	0.00	8,731.09
12 Columbia	1,229.54	0.00	1,229.54	1,005.43	577.92	1,229.54	224.11	0.00	0.00	1,005.43
13 Miami-Dade	86,488.49	13.22	86,501.71	81,194.99	55,871.82	86,501.71	5,306.72	0.00	0.00	81,194.99
14 DeSoto	778.11	3.04	781.15	784.35	611.02	781.15	0.00	3.20	0.00	781.15
15 Dixie	284.86	0.00	284.86	284.87	151.69	284.86	0.00	0.01	0.00	284.86
16 Duval	12,982.41	43.82	13,026.23	13,464.69	7,578.23	13,026.23	0.00	438.46	0.00	13,026.23
17 Escambia	5,563.97	0.38	5,564.35	4,945.72	2,921.02	5,564.35	618.63	0.00	0.00	4,945.72
18 Flagler	825.14	0.00	825.14	668.65	378.07	825.14	156.49	0.00	0.00	668.65
19 Franklin	93.19	0.00	93.19	95.68	57.92	93.19	0.00	2.49	0.00	93.19
20 Gadsden	699.48	9.17	708.65	792.02	446.04	708.65	0.00	83.37	0.00	708.65
21 Gilchrist	364.97	6.51	371.48	346.67	186.37	371.48	24.81	0.00	0.00	346.67
22 Glades	154.28	0.00	154.28	148.47	116.70	154.28	5.81	0.00	0.00	148.47
23 Gulf	160.54	0.00	160.54	133.36	87.64	160.54	27.18	0.00	0.00	133.36
24 Hamilton	363.08	0.00	363.08	325.38	200.19	363.08	37.70	0.00	0.00	325.38
25 Hardee	731.16	3.28	734.44	728.11	558.43	734.44	6.33	0.00	0.00	728.11
26 Hendry	1,032.17	0.00	1,032.17	999.86	709.28	1,032.17	32.31	0.00	0.00	999.86
27 Hernando	1,655.06	0.20	1,655.26	1,707.05	1,046.79	1,655.26	0.00	51.79	0.00	1,655.26
28 Highlands	1,656.07	0.00	1,656.07	1,613.37	983.38	1,656.07	42.70	0.00	0.00	1,613.37
29 Hillsborough	37,362.07	14.48	37,376.55	35,688.49	23,226.30	37,376.55	1,688.06	0.00	0.00	35,688.49
30 Holmes	253.52	7.75	261.27	271.06	198.72	261.27	0.00	9.79	0.00	261.27
31 Indian River	2,034.75	0.00	2,034.75	2,043.91	1,311.93	2,034.75	0.00	9.16	0.00	2,034.75
32 Jackson	1,175.30	7.63	1,182.93	1,183.81	578.21	1,182.93	0.00	0.88	0.00	1,182.93
33 Jefferson	136.65	0.00	136.65	96.18	76.51	136.65	40.47	0.00	0.00	96.18
34 Lafayette	126.61	0.00	126.61	127.41	98.74	126.61	0.00	0.80	0.00	126.61
35 Lake	3,509.92	0.00	3,509.92	4,146.05	2,693.55	3,509.92	0.00	636.13	0.00	3,509.92
36 Lee	10,859.72	24.01	10,883.73	11,846.48	7,619.25	10,883.73	0.00	962.75	0.00	10,883.73
37 Leon	3,329.36	0.00	3,329.36	3,328.66	1,659.93	3,329.36	0.70	0.00	0.00	3,328.66
38 Levy	660.45	4.58	665.03	630.98	407.78	665.03	34.05	0.00	0.00	630.98
39 Liberty	146.16	146.33	292.49	257.68	127.08	292.49	34.81	0.00	0.00	257.68
40 Madison	237.02	6.17	243.19	205.64	154.71	243.19	37.55	0.00	0.00	205.64
41 Manatee	5,651.98	5.13	5,657.11	6,209.15	3,658.42	5,657.11	0.00	552.04	0.00	5,657.11
42 Marion	6,196.08	8.13	6,204.21	6,228.07	3,504.79	6,204.21	0.00	23.86	0.00	6,204.21
43 Martin	3,011.30	7.42	3,018.72	3,104.07	1,860.36	3,018.72	0.00	85.35	0.00	3,018.72
44 Monroe	1,489.13	0.00	1,489.13	1,470.77	972.17	1,489.13	18.36	0.00	0.00	1,470.77
45 Nassau	839.28	5.87	845.15	893.26	610.92	845.15	0.00	48.11	0.00	845.15
46 Okaloosa	2,657.51	8.93	2,666.44	2,641.55	1,416.78	2,666.44	24.89	0.00	0.00	2,641.55
47 Okeechobee	864.25	0.00	864.25	873.02	534.87	864.25	0.00	8.77	0.00	864.25
48 Orange	27,657.71	13.26	27,670.97	29,347.28	19,333.95	27,670.97	0.00	1,676.31	0.00	27,670.97
49 Osceola	8,310.25	105.62	8,415.87	8,327.15	5,727.25	8,415.87	88.72	0.00	0.00	8,327.15
50 Palm Beach	34,512.00	17.90	34,529.90	33,588.02	23,783.57	34,529.90	941.88	0.00	0.00	33,588.02
51 Pasco	6,327.26	129.48	6,456.74	7,067.12	4,149.87	6,456.74	0.00	610.38	0.00	6,456.74
52 Pinellas	13,351.69	1.05	13,352.74	13,781.57	7,426.33	13,352.74	0.00	428.83	0.00	13,352.74
53 Polk	10,167.63	111.30	10,278.93	10,048.50	6,985.43	10,278.93	230.43	0.00	0.00	10,048.50
54 Putnam	1,838.39	20.72	1,859.11	1,788.89	1,051.26	1,859.11	70.22	0.00	0.00	1,788.89
55 St. Johns	2,024.60	0.50	2,025.10	1,545.27	776.12	2,025.10	479.83	0.00	0.00	1,545.27
56 St. Lucie	3,808.95	68.44	3,877.39	3,884.02	2,547.86	3,877.39	0.00	6.63	0.00	3,877.39
57 Santa Rosa	1,793.36	5.07	1,798.43	1,801.21	1,063.76	1,798.43	0.00	2.78	0.00	1,798.43
58 Sarasota	5,437.00	10.88	5,447.88	5,480.97	3,188.15	5,447.88	0.00	33.09	0.00	5,447.88
59 Seminole	7,905.25	11.04	7,916.29	7,742.60	5,055.38	7,916.29	173.69	0.00	0.00	7,742.60
60 Sumter	805.46	0.00	805.46	829.05	512.59	805.46	0.00	23.59	0.00	805.46
61 Suwannee	641.48	0.00	641.48	635.20	438.98	641.48	6.28	0.00	0.00	635.20
62 Taylor	209.85	0.00	209.85	216.91	112.46	209.85	0.00	7.06	0.00	209.85
63 Union	370.80	0.03	370.83	250.49	160.06	370.83	120.34	0.00	0.00	250.49
64 Volusia	8,168.43	0.23	8,168.66	7,987.81	4,388.45	8,168.66	180.85	0.00	0.00	7,987.81
65 Wakulla	449.94	0.00	449.94	431.08	228.68	449.94	18.86	0.00	0.00	431.08
66 Walton	391.69	0.00	391.69	403.57	293.03	391.69	0.00	11.88	0.00	391.69
67 Washington	97.27	0.10	97.37	119.96	78.38	97.37	0.00	22.59	0.00	97.37
68 Washington Special	92.39	0.25	92.64	91.30	74.14	92.64	0.00	0.00	0.00	91.30
69 FAMU Lab School	90.45	0.00	90.45	25.24	20.93	90.45	65.21	0.00	0.00	25.24
70 FAU Lab School	0.00	0.00	0.00	1.27	1.00	1.00	0.00	0.27	0.00	1.00
71 FSU Lab School	105.16	0.00	105.16	88.09	72.98	105.16	17.07	0.00	0.00	88.09
72 UF Lab School	12.06	0.00	12.06	17.40	14.43	14.43	0.00	2.97	0.00	14.43
Total	415,646.61	861.60	416,508.21	407,080.33	262,833.06	416,511.58	15,331.01	5,901.10	0.00	401,179.23

* Planning document weighted FTE.

** 2001-2002 DCFS/DJJ client WFTE compared to 2000-2001 final calculation DCFS/DJJ FTE weighted with 2001-2002 program cost factors and first time charter school Weighted FTE approved after the FTE estimate deadline and not included in district's estimate.

*** Washington Special District Group 2 cap equals reported weighted FTE.

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Additions To Funded Weighted FTE

District	Small District ESE Supplement -1-	Isolated Schools WFTE -2-	Advanced Placement WFTE -3-	International Baccalaureate WFTE -4-	Advanced International Certificate of Education WFTE -5-	Total WFTE Add-on -6- *
1 Alachua	0.00	0.00	437.52	171.36	0.00	608.88
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	93.60	73.68	21.78	189.06
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	243.12	78.18	0.00	321.30
6 Broward	0.00	0.00	1,035.84	163.62	0.00	1,199.46
7 Calhoun	3.97	0.00	0.00	0.00	0.00	3.97
8 Charlotte	0.00	0.00	57.84	0.00	0.00	57.84
9 Citrus	0.00	0.00	8.88	0.00	0.00	8.88
10 Clay	0.00	0.00	35.04	0.00	0.00	35.04
11 Collier	0.00	113.19	179.04	0.00	0.00	292.23
12 Columbia	0.00	0.00	17.52	0.00	0.00	17.52
13 Miami-Dade	0.00	0.00	1,562.16	240.60	0.00	1,802.76
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	536.88	204.18	0.00	741.06
17 Escambia	0.00	0.00	72.96	121.56	0.00	194.52
18 Flagler	0.00	0.00	0.24	0.00	0.00	0.24
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	9.46	0.00	0.00	0.00	0.00	9.46
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	6.24	0.00	0.00	6.24
27 Hernando	0.00	0.00	11.76	0.00	0.00	11.76
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	771.36	282.72	0.00	1,054.08
30 Holmes	8.77	0.00	0.96	0.00	0.00	9.73
31 Indian River	0.00	0.00	43.92	38.94	0.00	82.86
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	8.42	0.00	0.00	0.00	0.00	8.42
34 Lafayette	2.50	0.00	0.00	0.00	0.00	2.50
35 Lake	0.00	0.00	61.44	0.00	3.36	64.80
36 Lee	0.00	0.00	162.72	185.52	0.00	348.24
37 Leon	0.00	0.00	262.32	74.22	0.00	336.54
38 Levy	0.00	132.60	0.00	0.00	0.00	132.60
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	5.00	0.00	2.16	0.00	0.00	7.16
41 Manatee	0.00	0.00	95.28	14.64	0.00	109.92
42 Marion	0.00	0.00	48.48	86.52	0.00	135.00
43 Martin	0.00	0.00	95.76	33.60	0.00	129.36
44 Monroe	0.00	0.00	38.40	0.00	0.00	38.40
45 Nassau	0.00	0.00	30.72	0.00	0.00	30.72
46 Okaloosa	0.00	0.00	128.16	84.12	0.00	212.28
47 Okeechobee	0.00	0.00	3.36	0.00	0.00	3.36
48 Orange	0.00	0.00	398.40	100.62	0.00	499.02
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	765.12	319.98	0.00	1,085.10
51 Pasco	0.00	0.00	96.24	0.00	0.00	96.24
52 Pinellas	0.00	0.00	476.64	352.20	0.00	828.84
53 Polk	0.00	0.00	185.76	52.74	0.00	238.50
54 Putnam	0.00	0.00	17.04	0.00	0.00	17.04
55 St. Johns	0.00	0.00	69.60	57.42	15.12	142.14
56 St. Lucie	0.00	0.00	21.36	52.14	0.00	73.50
57 Santa Rosa	0.00	0.00	70.32	0.00	0.00	70.32
58 Sarasota	0.00	0.00	242.16	36.96	0.00	279.12
59 Seminole	0.00	0.00	632.40	14.40	0.00	646.80
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.96	0.00	0.00	0.96
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	186.96	239.82	0.00	426.78
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	3.25	0.00	0.00	0.00	0.00	3.25
68 Washington Special	1.98	0.00	0.00	0.00	0.00	1.98
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00	0.00	0.00	0.00
72 UF Lab School	0.00	0.00	3.36	0.00	0.00	3.36
Total	43.35	245.79	9,210.00	3,079.74	40.26	12,619.14

* Added to funded weighted FTE and included in total on FEFP Program Summary, Page 1.

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 PK-12 Unweighted FTE

District	ESE Support Level IV 254 -1-	ESE Support Level V 255 -2-	Total Exceptional Education -3-	Total Vocational 7-12 300 -4-
1 Alachua	200.50	84.75	285.25	979.61
2 Baker	8.50	5.02	13.52	280.78
3 Bay	278.63	87.11	365.74	973.40
4 Bradford	30.00	5.38	35.38	124.32
5 Brevard	721.74	268.33	990.07	2,273.05
6 Broward	1,213.89	1,126.39	2,340.28	9,387.00
7 Calhoun	0.00	0.94	0.94	104.61
8 Charlotte	29.00	21.54	50.54	708.61
9 Citrus	136.76	26.69	163.45	965.36
10 Clay	167.93	56.87	224.80	1,084.98
11 Collier	315.39	131.93	447.32	1,000.07
12 Columbia	66.00	28.79	94.79	462.07
13 Miami-Dade	3,374.84	537.46	3,912.30	14,620.59
14 DeSoto	5.00	3.85	8.85	316.40
15 Dixie	24.62	7.85	32.47	119.22
16 Duval	964.04	356.29	1,320.33	4,230.59
17 Escambia	261.77	158.13	419.90	2,301.07
18 Flagler	36.31	24.75	61.06	238.81
19 Franklin	4.00	3.39	7.39	50.53
20 Gadsden	54.04	21.73	75.77	189.96
21 Gilchrist	28.56	9.90	38.46	144.70
22 Glades	2.00	0.12	2.12	85.53
23 Gulf	5.00	3.14	8.14	76.50
24 Hamilton	15.50	8.82	24.32	128.72
25 Hardee	7.33	3.66	10.99	233.88
26 Hendry	21.50	14.80	36.30	323.47
27 Hernando	107.93	32.20	140.13	780.03
28 Highlands	95.58	32.82	128.40	492.01
29 Hillsborough	1,583.12	581.26	2,164.38	7,708.74
30 Holmes	9.50	1.22	10.72	188.00
31 Indian River	73.27	51.61	124.88	602.20
32 Jackson	150.04	16.64	166.68	375.81
33 Jefferson	0.00	0.89	0.89	75.62
34 Lafayette	2.00	0.28	2.28	69.23
35 Lake	151.77	101.10	252.87	1,794.09
36 Lee	592.10	182.55	774.65	2,884.55
37 Leon	281.56	123.89	405.45	1,059.79
38 Levy	37.28	7.12	44.40	265.75
39 Liberty	32.60	3.30	35.90	81.51
40 Madison	4.88	1.28	6.16	147.49
41 Manatee	454.09	101.00	555.09	1,254.26
42 Marion	462.45	159.66	622.11	2,320.74
43 Martin	144.38	94.56	238.94	774.78
44 Monroe	63.98	21.46	85.44	398.50
45 Nassau	27.46	18.41	45.87	557.21
46 Okaloosa	223.09	71.80	294.89	1,014.03
47 Okeechobee	58.37	12.25	70.62	223.42
48 Orange	1,334.84	359.35	1,694.19	4,171.08
49 Osceola	324.85	71.69	396.54	1,686.90
50 Palm Beach	843.63	387.48	1,231.11	7,421.98
51 Pasco	445.63	176.53	622.16	2,402.80
52 Pinellas	1,258.59	282.48	1,541.07	3,585.58
53 Polk	292.75	145.00	437.75	3,403.39
54 Putnam	115.39	42.39	157.78	574.86
55 St. Johns	116.33	65.46	181.79	539.24
56 St. Lucie	172.22	63.09	235.31	1,254.43
57 Santa Rosa	98.32	56.50	154.82	892.47
58 Sarasota	391.33	110.75	502.08	1,374.09
59 Seminole	417.16	96.09	513.25	3,175.93
60 Sumter	53.50	12.98	66.48	323.23
61 Suwannee	23.52	8.44	31.96	334.40
62 Taylor	19.20	6.53	25.73	86.73
63 Union	10.49	6.53	17.02	142.04
64 Volusia	633.68	201.34	835.02	2,283.86
65 Wakulla	38.50	11.28	49.78	174.64
66 Walton	7.00	6.36	13.36	227.46
67 Washington	8.00	0.80	8.80	69.58
68 Washington Special	0.69	0.00	0.69	73.45
69 FAMU Lab School	0.00	0.00	0.00	20.93
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00	71.68
72 UF Lab School	0.00	0.00	0.00	14.43
Total	19,133.92	6,724.00	25,857.92	98,776.77

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 PK-12 Unweighted FTE

District	Total ESOL 130 -5-	Basic Education Grades K-3 101 6-	Basic Education Grades 4-8 102 -7-	Basic Education Grades 9-12 103 -8-	Basic ESE Services 111 -9-	Basic ESE Services 112 -10-	Basic ESE Services 113 -11-	Total Basic -12-	Total PK-12 UFTE -13-
1 Alachua	337.02	6,108.09	6,885.03	6,219.25	2,005.32	4,219.32	1,447.43	26,884.44	28,486.32
2 Baker	0.50	1,124.50	1,526.40	873.50	218.72	216.91	139.08	4,099.11	4,393.91
3 Bay	165.73	6,191.36	7,474.36	5,204.32	1,573.22	2,440.57	1,018.07	23,901.90	25,406.77
4 Bradford	17.06	930.00	1,102.28	790.00	309.41	390.00	287.37	3,809.06	3,985.82
5 Brevard	532.25	16,502.93	21,413.89	14,134.54	3,845.88	6,673.03	4,022.92	66,593.19	70,388.56
6 Broward	23,558.67	59,388.22	75,753.17	50,239.15	10,914.96	16,786.63	7,796.55	220,878.68	256,164.63
7 Calhoun	3.60	492.50	683.60	355.16	196.50	188.00	109.58	2,025.34	2,134.49
8 Charlotte	129.25	3,481.40	4,881.94	4,014.41	938.45	1,861.38	935.03	16,112.61	17,001.01
9 Citrus	61.56	3,169.44	4,410.34	2,861.01	1,046.22	1,404.63	934.54	13,826.18	15,016.55
10 Clay	168.56	6,130.01	8,463.40	6,552.53	2,063.70	2,799.86	1,164.83	27,174.33	28,652.67
11 Collier	4,381.21	7,366.50	9,601.18	6,764.39	1,760.31	3,042.37	1,646.34	30,181.09	36,009.69
12 Columbia	21.06	2,440.00	2,959.35	1,767.78	659.46	736.42	333.66	8,896.67	9,474.59
13 Miami-Dade	37,338.93	79,958.92	98,413.44	69,852.95	15,402.31	32,922.27	14,883.78	311,433.67	367,305.49
14 DeSoto	285.77	1,082.38	1,310.25	756.43	266.40	503.72	239.36	4,158.54	4,769.56
15 Dixie	0.00	463.32	652.70	414.16	223.49	154.45	120.65	2,028.77	2,180.46
16 Duval	2,027.31	32,652.50	38,708.56	23,531.40	7,736.62	10,915.56	4,056.64	117,601.28	125,179.51
17 Escambia	200.05	10,827.29	12,551.27	8,420.53	2,322.45	4,225.94	2,127.76	40,475.24	43,396.26
18 Flagler	78.20	1,645.39	2,165.75	1,482.76	338.27	625.24	409.48	6,666.89	7,044.96
19 Franklin	0.00	349.50	476.34	251.71	91.73	102.00	50.63	1,321.91	1,379.83
20 Gadsden	180.31	1,742.84	2,093.43	1,238.87	394.41	571.77	334.86	6,376.18	6,822.22
21 Gilchrist	3.21	597.50	755.11	457.49	162.16	251.01	144.44	2,367.71	2,554.08
22 Glades	29.05	263.38	313.74	161.21	49.73	92.50	41.78	922.34	1,039.04
23 Gulf	3.00	505.00	644.01	458.56	101.51	212.74	111.88	2,033.70	2,121.34
24 Hamilton	47.15	497.50	641.13	394.27	139.91	140.69	85.60	1,899.10	2,099.29
25 Hardee	313.56	1,123.80	1,335.16	756.24	387.04	567.04	198.59	4,367.87	4,926.30
26 Hendry	349.51	1,748.38	2,176.20	1,441.74	313.67	761.37	302.21	6,743.57	7,452.85
27 Hernando	126.63	4,098.50	5,707.96	3,467.32	881.86	1,529.63	784.65	16,469.92	17,516.71
28 Highlands	362.97	2,753.62	3,325.61	1,886.91	562.70	990.72	770.89	10,290.45	11,273.83
29 Hillsborough	13,353.18	36,725.68	45,417.82	29,979.34	10,125.62	15,966.17	4,768.77	142,983.40	166,209.70
30 Holmes	0.00	889.50	1,080.87	755.81	171.58	217.31	159.69	3,274.76	3,473.48
31 Indian River	584.85	3,426.41	4,335.08	3,054.32	713.30	1,424.45	881.72	13,835.28	15,147.21
32 Jackson	35.72	1,655.50	2,026.38	1,318.98	470.68	644.03	314.47	6,430.04	7,008.25
33 Jefferson	0.00	343.50	457.35	326.56	169.60	163.66	95.71	1,556.38	1,632.89
34 Lafayette	27.23	298.11	315.19	174.93	47.11	52.93	32.93	921.20	1,019.94
35 Lake	646.59	7,329.18	9,045.87	5,529.86	1,760.58	2,384.77	1,383.66	27,433.92	30,127.47
36 Lee	3,960.05	12,995.04	15,227.33	11,105.45	3,321.42	7,228.02	2,094.71	51,971.97	59,591.22
37 Leon	194.69	6,938.09	8,807.70	6,171.70	3,098.92	2,838.84	1,794.34	29,649.59	31,309.52
38 Levy	97.63	1,457.50	1,771.21	1,014.32	469.19	667.29	335.56	5,715.07	6,122.85
39 Liberty	9.67	245.90	384.00	239.75	118.70	105.75	93.86	1,187.96	1,315.04
40 Madison	1.06	613.71	921.07	723.55	290.13	413.89	275.30	3,237.65	3,392.36
41 Manatee	1,849.07	8,532.73	10,607.06	6,855.04	2,408.14	3,666.72	1,897.46	33,967.15	37,625.57
42 Marion	561.94	9,126.45	11,465.54	7,279.76	1,913.36	3,032.30	2,134.01	34,951.42	38,456.21
43 Martin	846.64	3,471.50	4,542.65	3,499.57	898.34	1,605.89	632.27	14,650.22	16,510.58
44 Monroe	488.23	2,117.25	2,511.11	1,748.95	483.27	852.37	381.64	8,094.59	9,066.76
45 Nassau	7.84	2,379.50	3,343.16	2,102.31	482.91	910.49	476.02	9,694.39	10,305.31
46 Okaloosa	107.86	7,185.45	8,864.90	7,090.72	1,455.65	2,716.78	1,618.00	28,931.50	30,348.28
47 Okeechobee	240.83	1,462.50	2,033.65	1,272.60	489.52	581.97	391.91	6,232.15	6,767.02
48 Orange	13,468.68	34,035.88	43,301.82	29,250.72	7,334.53	13,184.00	7,700.36	134,807.31	154,141.26
49 Osceola	3,643.81	8,083.81	10,643.85	7,388.66	1,675.72	2,431.69	1,383.46	31,607.19	37,334.44
50 Palm Beach	15,130.48	31,548.37	42,493.75	30,745.29	8,778.75	13,883.42	6,211.59	133,661.17	157,444.74
51 Pasco	1,124.91	12,571.05	14,596.52	9,866.55	2,629.37	4,900.85	2,817.05	47,381.39	51,531.26
52 Pinellas	2,299.68	26,304.11	31,336.57	23,708.13	6,498.96	12,336.26	5,001.21	105,185.24	112,611.57
53 Polk	3,144.29	20,652.92	22,586.14	14,527.93	3,671.19	7,687.45	3,913.98	73,039.61	80,025.04
54 Putnam	318.62	2,990.32	3,844.30	2,073.50	707.58	989.38	553.07	11,158.15	12,209.41
55 St. Johns	55.09	4,747.69	6,362.91	4,998.27	1,226.11	1,761.37	731.89	19,828.24	20,604.36
56 St. Lucie	1,058.12	7,282.80	9,070.38	5,468.41	1,488.40	2,688.67	1,523.00	27,521.66	30,069.52
57 Santa Rosa	16.47	5,025.06	6,857.84	5,103.97	1,408.11	2,216.36	932.13	21,543.47	22,607.23
58 Sarasota	1,311.98	8,493.49	9,540.94	6,663.90	2,034.01	4,334.53	2,454.43	33,521.30	36,709.45
59 Seminole	1,366.20	14,960.20	18,445.03	13,038.58	3,011.65	5,021.65	2,481.25	56,958.36	62,013.74
60 Sumter	122.88	1,527.98	1,916.85	946.80	418.95	573.70	296.15	5,680.43	6,193.02
61 Suwannee	72.62	1,382.46	1,880.59	1,157.81	282.82	295.16	174.74	5,173.58	5,612.56
62 Taylor	0.00	839.00	1,035.43	723.45	232.08	306.55	149.83	3,286.34	3,398.80
63 Union	1.00	502.00	627.53	457.27	131.71	163.19	61.84	1,943.54	2,103.60
64 Volusia	1,269.57	14,353.71	17,915.50	12,826.15	3,143.94	5,844.22	3,033.52	57,117.04	61,505.49
65 Wakulla	4.26	1,048.71	1,440.57	817.43	349.61	415.00	240.81	4,312.13	4,540.81
66 Walton	52.21	1,501.16	1,953.07	1,047.32	369.45	471.35	221.01	5,563.36	5,856.39
67 Washington	0.00	866.00	1,109.53	763.20	187.42	219.13	123.72	3,269.00	3,347.38
68 Washington Special	0.00	0.00	28.41	127.30	0.00	43.42	285.01	484.14	558.28
69 FAMU Lab School	0.00	156.99	185.59	115.95	0.00	0.00	0.00	458.53	479.46
70 FAU Lab School	1.00	216.36	261.50	0.00	0.00	0.00	0.00	477.86	478.86
71 FSU Lab School	1.30	253.19	520.78	390.12	51.50	55.50	44.44	1,315.53	1,388.51
72 UF Lab School	0.00	193.00	314.99	426.03	43.00	151.42	35.26	1,163.70	1,178.13
Total	138,198.37	560,364.53	697,853.93	477,624.85	129,469.29	220,773.67	104,630.38	2,190,716.65	2,453,549.71

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 PK-12 Weighted FTE

	ESE Support Level IV 254 Program Cost Factor 3.948	ESE Support Level V 255 5.591	Total Exceptional Education -3-	Total Vocational 7-12 300 1.206
District	-1-	-2-	-3-	-4-
1 Alachua	791.57	473.84	1,265.41	1,181.41
2 Baker	33.56	28.07	61.63	338.62
3 Bay	1,100.03	487.03	1,587.06	1,173.92
4 Bradford	118.44	30.08	148.52	149.93
5 Brevard	2,849.43	1,500.23	4,349.66	2,741.30
6 Broward	4,792.44	6,297.65	11,090.09	11,320.72
7 Calhoun	0.00	5.26	5.26	126.16
8 Charlotte	114.49	120.43	234.92	854.58
9 Citrus	539.93	149.22	689.15	1,164.22
10 Clay	662.99	317.96	980.95	1,308.49
11 Collier	1,245.16	737.62	1,982.78	1,206.08
12 Columbia	260.57	160.96	421.53	557.26
13 Miami-Dade	13,323.87	3,004.94	16,328.81	17,632.43
14 DeSoto	19.74	21.53	41.27	381.58
15 Dixie	97.20	43.89	141.09	143.78
16 Duval	3,806.03	1,992.02	5,798.05	5,102.09
17 Escambia	1,033.47	884.10	1,917.57	2,775.09
18 Flagler	143.35	138.38	281.73	288.00
19 Franklin	15.79	18.95	34.74	60.94
20 Gadsden	213.35	121.49	334.84	229.09
21 Gilchrist	112.75	55.35	168.10	174.51
22 Glades	7.90	0.67	8.57	103.15
23 Gulf	19.74	17.56	37.30	92.26
24 Hamilton	61.19	49.31	110.50	155.24
25 Hardee	28.94	20.46	49.40	282.06
26 Hendry	84.88	82.75	167.63	390.10
27 Hernando	426.11	180.03	606.14	940.72
28 Highlands	377.35	183.50	560.85	593.36
29 Hillsborough	6,250.16	3,249.82	9,499.98	9,296.74
30 Holmes	37.51	6.82	44.33	226.73
31 Indian River	289.27	288.55	577.82	726.25
32 Jackson	592.36	93.03	685.39	453.23
33 Jefferson	0.00	4.98	4.98	91.20
34 Lafayette	7.90	1.57	9.47	83.49
35 Lake	599.19	565.25	1,164.44	2,163.67
36 Lee	2,337.61	1,020.64	3,358.25	3,478.77
37 Leon	1,111.60	692.67	1,804.27	1,278.11
38 Levy	147.18	39.81	186.99	320.49
39 Liberty	128.70	18.45	147.15	98.30
40 Madison	19.27	7.16	26.43	177.87
41 Manatee	1,792.75	564.69	2,357.44	1,512.64
42 Marion	1,825.75	892.66	2,718.41	2,798.81
43 Martin	570.01	528.68	1,098.69	934.38
44 Monroe	252.59	119.98	372.57	480.59
45 Nassau	108.41	102.93	211.34	672.00
46 Okaloosa	880.76	401.43	1,282.19	1,222.92
47 Okeechobee	230.44	68.49	298.93	269.44
48 Orange	5,269.95	2,009.13	7,279.08	5,030.32
49 Osceola	1,282.51	400.82	1,683.33	2,034.40
50 Palm Beach	3,330.65	2,166.40	5,497.05	8,950.91
51 Pasco	1,759.35	986.98	2,746.33	2,897.78
52 Pinellas	4,968.91	1,579.35	6,548.26	4,324.21
53 Polk	1,155.78	810.70	1,966.48	4,104.49
54 Putnam	455.56	237.00	692.56	693.28
55 St. Johns	459.27	365.99	825.26	650.32
56 St. Lucie	679.92	352.74	1,032.66	1,512.84
57 Santa Rosa	388.17	315.89	704.06	1,076.32
58 Sarasota	1,544.97	619.20	2,164.17	1,657.15
59 Seminole	1,646.95	537.24	2,184.19	3,830.17
60 Sumter	211.22	72.57	283.79	389.82
61 Suwannee	92.86	47.19	140.05	403.29
62 Taylor	75.80	36.51	112.31	104.60
63 Union	41.41	36.51	77.92	171.30
64 Volusia	2,501.77	1,125.69	3,627.46	2,754.34
65 Wakulla	152.00	63.07	215.07	210.62
66 Walton	27.64	35.56	63.20	274.32
67 Washington	31.58	4.47	36.05	83.91
68 Washington Special	2.72	0.00	2.72	88.58
69 FAMU Lab School	0.00	0.00	0.00	25.24
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab School	0.00	0.00	0.00	86.45
72 UF Lab School	0.00	0.00	0.00	17.40
Total	75,540.72	37,593.90	113,134.62	119,124.78

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 PK-12 Weighted FTE

	Total ESOL 130	Basic Education Grades K-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Total Basic	Total PK-12 WFTE
Program Cost Factor District	1.265 -5-	1.007 6-	1.000 -7-	1.113 -8-	-9-	-10-
1 Alachua	426.33	8,170.20	11,104.35	8,533.01	27,807.56	30,680.71
2 Baker	0.63	1,352.62	1,743.31	1,127.00	4,222.93	4,623.81
3 Bay	209.65	7,818.93	9,914.93	6,925.52	24,659.38	27,630.01
4 Bradford	21.58	1,248.09	1,492.28	1,199.11	3,939.48	4,259.51
5 Brevard	673.30	20,491.25	28,086.92	20,209.25	68,787.42	76,551.68
6 Broward	29,801.72	70,795.30	92,539.80	64,593.73	227,928.83	280,141.36
7 Calhoun	4.55	693.82	871.60	517.26	2,082.68	2,218.65
8 Charlotte	163.50	4,450.79	6,743.32	5,508.73	16,702.84	17,955.84
9 Citrus	77.87	4,245.17	5,814.97	4,224.45	14,284.59	16,215.83
10 Clay	213.23	8,251.07	11,263.26	8,589.42	28,103.75	30,606.42
11 Collier	5,542.23	9,190.70	12,643.55	9,361.14	31,195.39	39,926.48
12 Columbia	26.64	3,121.16	3,695.77	2,338.90	9,155.83	10,161.26
13 Miami-Dade	47,233.75	96,028.76	131,335.71	94,311.98	321,676.45	402,871.44
14 DeSoto	361.50	1,358.22	1,813.97	1,108.31	4,280.50	5,064.85
15 Dixie	0.00	691.62	807.15	595.24	2,094.01	2,378.88
16 Duval	2,564.55	40,671.84	49,624.12	30,705.49	121,001.45	134,466.14
17 Escambia	253.06	13,241.79	16,777.21	11,740.25	41,759.25	46,704.97
18 Flagler	98.92	1,997.55	2,790.99	2,106.06	6,894.60	7,563.25
19 Franklin	0.00	444.32	578.34	336.50	1,359.16	1,454.84
20 Gadsden	228.09	2,152.21	2,665.20	1,751.56	6,568.97	7,360.99
21 Gilchrist	4.06	764.98	1,006.12	669.95	2,441.05	2,787.72
22 Glades	36.75	315.30	406.24	225.93	947.47	1,095.94
23 Gulf	3.80	610.76	856.75	634.90	2,102.41	2,235.77
24 Hamilton	59.64	641.87	781.82	534.10	1,957.79	2,283.17
25 Hardee	396.65	1,521.42	1,902.20	1,062.73	4,486.35	5,214.46
26 Hendry	442.13	2,076.48	2,937.57	1,941.02	6,955.07	7,954.93
27 Hernando	160.19	5,015.22	7,237.59	4,732.44	16,985.25	18,692.30
28 Highlands	459.16	3,339.53	4,316.33	2,958.13	10,613.99	12,227.36
29 Hillsborough	16,891.77	47,179.26	61,383.99	38,674.65	147,237.90	182,926.39
30 Holmes	0.00	1,068.51	1,298.18	1,018.95	3,385.64	3,656.70
31 Indian River	739.84	4,168.69	5,759.53	4,380.81	14,309.03	16,352.94
32 Jackson	45.19	2,141.06	2,670.41	1,818.03	6,629.50	7,813.31
33 Jefferson	0.00	516.69	621.01	469.99	1,607.69	1,703.87
34 Lafayette	34.45	347.64	368.12	231.35	947.11	1,074.52
35 Lake	817.94	9,153.39	11,430.64	7,694.75	28,278.78	32,424.83
36 Lee	5,009.46	16,430.68	22,455.35	14,691.78	53,577.81	65,424.29
37 Leon	246.28	10,107.27	11,646.54	8,866.20	30,620.01	33,948.67
38 Levy	123.50	1,940.18	2,438.50	1,502.42	5,881.10	6,512.08
39 Liberty	12.23	367.15	489.75	371.31	1,228.21	1,485.89
40 Madison	1.34	910.17	1,334.96	1,111.72	3,356.85	3,562.49
41 Manatee	2,339.07	11,017.46	14,273.78	9,741.53	35,032.77	41,241.92
42 Marion	710.85	11,117.09	14,497.84	10,477.53	36,092.46	42,320.53
43 Martin	1,071.00	4,400.43	6,148.54	4,598.74	15,147.71	18,251.78
44 Monroe	617.61	2,618.72	3,363.48	2,371.35	8,353.55	9,824.32
45 Nassau	9.92	2,882.45	4,253.65	2,869.68	10,005.78	10,899.04
46 Okaloosa	136.44	8,701.59	11,581.68	9,692.81	29,976.08	32,617.63
47 Okeechobee	304.65	1,965.68	2,615.62	1,852.60	6,433.90	7,306.92
48 Orange	17,037.88	41,660.00	56,485.82	41,126.55	139,272.37	168,619.65
49 Osceola	4,609.42	9,827.85	13,075.54	9,763.37	32,666.76	40,993.91
50 Palm Beach	19,140.06	40,609.41	56,377.17	41,133.01	138,119.59	171,707.61
51 Pasco	1,423.01	15,306.82	19,497.37	14,116.85	48,921.04	55,988.16
52 Pinellas	2,909.10	33,032.69	43,672.83	31,953.50	108,659.02	122,440.59
53 Polk	3,977.53	24,494.38	30,273.59	20,525.85	75,293.82	85,342.32
54 Putnam	403.05	3,723.79	4,833.68	2,923.37	11,480.84	13,269.73
55 St. Johns	69.69	6,015.62	8,124.28	6,377.67	20,517.57	22,062.84
56 St. Lucie	1,338.52	8,832.60	11,759.05	7,781.44	28,373.09	32,257.11
57 Santa Rosa	20.83	6,478.20	9,074.20	6,718.18	22,270.58	24,071.79
58 Sarasota	1,659.65	10,601.19	13,875.47	10,148.70	34,625.36	40,106.33
59 Seminole	1,728.24	18,097.65	23,466.68	17,273.57	58,837.90	66,580.50
60 Sumter	155.44	1,960.56	2,490.55	1,383.40	5,834.51	6,663.56
61 Suwannee	91.86	1,676.94	2,175.75	1,483.13	5,335.82	5,971.02
62 Taylor	0.00	1,078.58	1,341.98	971.96	3,392.52	3,609.43
63 Union	1.27	638.15	790.72	577.77	2,006.64	2,257.13
64 Volusia	1,606.01	17,620.13	23,759.72	17,651.81	59,031.66	67,019.47
65 Wakulla	5.39	1,408.11	1,855.57	1,177.82	4,441.50	4,872.58
66 Walton	66.05	1,883.70	2,424.42	1,411.65	5,719.77	6,123.34
67 Washington	0.00	1,060.79	1,328.66	987.14	3,376.59	3,496.55
68 Washington Special	0.00	0.00	71.83	458.90	530.73	622.03
69 FAMU Lab School	0.00	158.09	185.59	129.05	472.73	497.97
70 FAU Lab School	1.27	217.87	261.50	0.00	479.37	480.64
71 FSU Lab School	1.64	306.82	576.28	483.67	1,366.77	1,454.86
72 UF Lab School	0.00	237.65	466.41	513.42	1,217.48	1,234.88
Total	174,820.93	694,662.67	918,627.60	648,050.09	2,261,340.36	2,668,420.69

FLORIDA DEPARTMENT OF EDUCATION
2001-02 FEFP FINAL CALCULATION
FEFP Base Data 2001-2002

District	2000-2001	2000-2001	2001-2002	2000-2001	2000	2001	2000-2001	2000-2001	
	UFTE			Base FEFP				Tax Roll	Tax Roll
	from 2000-2001	DCD	DCD	from 2000-2001	Certified	Certified	Millage	Basic	Supplemental
	Final FEFP Calc	-2-	-3-	Final FEFP Calc	July 16, 2001	July 16, 2001	-7-	-8-	-9-
	-1-			-4-	-5-	-6-			
1 Alachua	28,537.54	0.9604	0.9559	102,187,425	6,059,970,352	6,667,577,867	6.002	0.510	0.246
2 Baker	4,404.10	0.9334	0.9346	14,825,394	327,492,611	372,066,569	6.311	0.510	0.250
3 Bay	25,137.02	0.9592	0.9542	89,488,703	6,016,820,563	6,680,259,605	5.940	0.510	0.219
4 Bradford	4,013.00	0.9295	0.9359	13,474,562	476,358,111	517,688,204	6.231	0.510	0.250
5 Brevard	69,228.22	0.9818	0.9798	250,823,964	16,924,946,890	18,241,262,257	6.184	0.510	0.214
6 Broward	246,492.23	1.0430	1.0511	952,127,185	76,307,374,909	81,867,805,557	5.861	0.510	0.170
7 Calhoun	2,162.40	0.9131	0.9179	7,051,377	228,678,236	239,397,476	5.946	0.510	0.250
8 Charlotte	16,774.72	0.9695	0.9647	58,917,039	7,664,355,569	8,456,563,279	5.758	0.510	0.114
9 Citrus	14,988.92	0.9345	0.9347	51,443,406	5,204,454,659	5,534,368,506	5.911	0.510	0.150
10 Clay	27,750.69	0.9676	0.9617	97,804,935	4,280,721,417	4,700,227,369	6.181	0.510	0.250
11 Collier	33,858.06	1.0089	1.0076	130,293,646	27,769,185,112	33,457,140,848	5.149	0.510	0.063
12 Columbia	9,424.11	0.9336	0.9318	32,510,342	1,282,626,059	1,364,562,128	5.945	0.510	0.250
13 Miami-Dade	361,199.60	1.0543	1.0521	1,430,590,146	97,954,958,745	106,269,507,937	5.998	0.510	0.194
14 DeSoto	4,614.22	0.9369	0.9433	15,697,466	776,907,318	848,068,636	5.946	0.510	0.250
15 Dixie	2,235.11	0.9355	0.9364	7,801,654	238,666,125	291,819,431	5.982	0.510	0.250
16 Duval	123,676.17	0.9794	0.9769	447,991,048	30,392,831,735	31,968,862,111	5.889	0.510	0.217
17 Escambia	43,583.39	0.9516	0.9473	153,371,703	8,045,257,509	8,609,953,692	6.489	0.510	0.250
18 Flagler	6,598.31	0.9607	0.9611	23,255,946	2,756,505,596	3,210,799,372	6.110	0.510	0.122
19 Franklin	1,397.70	0.9611	0.9597	4,848,263	830,627,598	943,858,671	5.934	0.510	0.093
20 Gadsden	6,986.07	0.9401	0.9422	24,253,521	784,904,232	843,533,725	6.005	0.510	0.250
21 Gilchrist	2,587.82	0.9363	0.9310	8,986,547	279,773,881	309,558,058	6.350	0.510	0.250
22 Glades	1,068.43	0.9611	0.9621	3,757,937	396,558,265	413,595,083	5.877	0.510	0.152
23 Gulf	2,174.90	0.9384	0.9355	7,375,230	825,751,992	943,528,415	5.512	0.510	0.141
24 Hamilton	2,125.07	0.9336	0.9281	7,465,674	512,656,914	486,272,149	6.226	0.510	0.218
25 Hardee	4,763.27	0.9322	0.9371	16,090,589	876,196,021	940,178,492	5.891	0.510	0.250
26 Hendry	7,513.91	0.9536	0.9613	26,182,715	1,423,095,002	1,486,599,110	6.176	0.510	0.250
27 Hernando	16,803.31	0.9467	0.9411	57,889,478	4,298,322,792	4,717,257,374	5.981	0.510	0.206
28 Highlands	11,086.34	0.9504	0.9515	38,777,872	2,838,025,292	2,938,992,279	6.016	0.510	0.202
29 Hillsborough	160,608.79	1.0015	1.0044	604,774,666	37,965,047,068	42,851,560,378	5.746	0.510	0.209
30 Holmes	3,509.83	0.9327	0.9363	11,810,795	268,210,917	282,694,440	5.520	0.510	0.250
31 Indian River	14,737.43	0.9849	0.9772	53,285,671	7,440,896,735	8,438,007,028	6.063	0.510	0.104
32 Jackson	7,083.36	0.9203	0.9181	24,494,314	811,372,374	877,755,030	5.975	0.510	0.250
33 Jefferson	1,755.97	0.9549	0.9555	6,021,064	301,700,953	323,640,169	5.778	0.510	0.250
34 Lafayette	1,035.83	0.9382	0.9342	3,526,967	137,267,593	146,344,343	5.974	0.510	0.250
35 Lake	28,884.92	0.9595	0.9620	100,837,531	7,743,747,418	8,527,029,610	5.791	0.510	0.194
36 Lee	57,231.88	0.9774	0.9806	210,474,307	27,882,968,432	31,820,325,815	6.181	0.510	0.107
37 Leon	31,181.31	0.9718	0.9726	114,045,196	8,225,598,821	8,693,672,797	5.952	0.510	0.201
38 Levy	6,040.07	0.9319	0.9328	21,067,844	937,606,177	980,000,000	6.263	0.510	0.250
39 Liberty	1,196.74	0.9284	0.9285	3,954,013	113,158,132	135,508,759	6.516	0.510	0.250
40 Madison	3,369.18	0.9364	0.9361	11,374,056	358,185,353	357,335,939	5.922	0.510	0.250
41 Manatee	36,176.07	0.9967	0.9878	132,717,385	11,692,823,109	14,236,838,113	6.025	0.510	0.147
42 Marion	37,638.04	0.9483	0.9486	134,716,483	7,322,087,328	7,978,905,856	5.996	0.510	0.250
43 Martin	16,076.89	0.9935	0.9850	60,779,786	10,390,620,885	11,164,877,976	5.862	0.510	0.082
44 Monroe	9,137.34	1.0818	1.0742	36,773,345	9,940,521,541	11,332,558,762	4.027	0.510	0.047
45 Nassau	10,062.04	0.9498	0.9479	34,707,068	3,070,147,292	3,537,881,272	6.062	0.510	0.174
46 Okaloosa	29,897.23	0.9627	0.9569	106,215,090	7,669,134,784	8,407,074,364	6.211	0.510	0.208
47 Okeechobee	6,671.46	0.9590	0.9567	23,459,560	978,889,238	1,016,642,625	6.123	0.510	0.250
48 Orange	148,137.10	1.0003	0.9918	546,441,096	51,416,135,709	56,296,677,268	5.918	0.510	0.149
49 Osceola	34,185.76	0.9676	0.9677	123,368,202	8,421,533,011	9,703,965,460	6.000	0.510	0.207
50 Palm Beach	151,046.20	1.0314	1.0449	580,122,521	72,037,197,235	79,634,179,766	5.867	0.510	0.110
51 Pasco	48,664.65	0.9598	0.9685	171,915,559	9,858,648,974	10,961,555,171	5.884	0.510	0.250
52 Pinellas	111,404.35	1.0240	1.0226	427,637,954	38,968,778,067	42,497,455,980	5.774	0.510	0.149
53 Polk	78,443.61	0.9641	0.9631	276,951,750	15,488,024,868	16,685,850,544	6.086	0.510	0.250
54 Putnam	12,199.63	0.9397	0.9392	41,926,139	2,308,287,857	2,416,743,742	6.067	0.510	0.250
55 St. Johns	19,785.28	0.9792	0.9797	70,477,140	8,212,244,715	9,588,319,966	5.956	0.510	0.122
56 St. Lucie	29,114.19	0.9638	0.9609	103,287,061	8,151,249,434	8,680,908,667	6.056	0.510	0.187
57 Santa Rosa	22,020.32	0.9382	0.9369	75,343,444	4,198,494,997	4,594,937,499	5.957	0.510	0.250
58 Sarasota	35,084.68	1.0126	1.0098	133,433,747	23,778,791,924	26,366,093,842	5.957	0.510	0.077
59 Seminole	60,159.53	0.9943	0.9917	221,749,512	15,360,797,366	16,969,979,356	5.940	0.510	0.205
60 Sumter	5,924.85	0.9219	0.9222	20,189,682	1,227,779,776	1,509,715,778	6.129	0.510	0.250
61 Suwannee	5,623.49	0.9293	0.9241	19,108,061	700,146,308	747,013,182	5.900	0.510	0.250
62 Taylor	3,475.03	0.9499	0.9498	12,096,724	758,500,516	781,233,481	6.148	0.510	0.248
63 Union	2,182.39	0.9314	0.9262	7,452,727	146,390,108	157,848,833	6.180	0.510	0.250
64 Volusia	60,493.94	0.9647	0.9597	217,092,610	16,184,138,260	17,460,689,580	5.687	0.510	0.194
65 Wakulla	4,527.50	0.9430	0.9457	15,589,501	463,551,947	554,459,336	6.245	0.510	0.250
66 Walton	5,765.49	0.9372	0.9383	19,358,430	3,973,746,383	4,541,668,412	5.599	0.510	0.076
67 Washington	3,327.84	0.9097	0.9179	10,828,904	445,079,085	477,686,566	6.308	0.510	0.250
68 Washington Special	562.08	0.9097	0.9179	1,917,510	0	0	0.000	0.000	0.000
69 FAMU Lab School	499.31	0.9718	0.9726	1,731,976	0	0	0.000	0.000	0.000
70 FAU Lab School	467.34	1.0314	1.0449	1,674,295	0	0	0.000	0.000	0.000
71 FSU Lab School	1,155.56	0.9718	0.9726	4,049,268	0	0	0.000	0.000	0.000
72 UF Lab School	1,026.67	0.9604	0.9559	3,561,071	0	0	0.000	0.000	0.000
Total	2,388,755.80			8,877,623,792	731,123,524,195	805,056,939,905			

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Potential Nonvoted Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.806	0.510	0.225	2.000	8.541
2 Baker	6.239	0.510	0.250	2.000	8.999
3 Bay	5.822	0.510	0.198	2.000	8.530
4 Bradford	5.891	0.510	0.250	2.000	8.651
5 Brevard	5.962	0.510	0.202	2.000	8.674
6 Broward	5.684	0.510	0.165	2.000	8.359
7 Calhoun	5.783	0.510	0.250	2.000	8.543
8 Charlotte	5.740	0.510	0.106	2.000	8.356
9 Citrus	6.125	0.510	0.145	2.000	8.780
10 Clay	6.012	0.510	0.250	2.000	8.772
11 Collier	4.571	0.510	0.056	2.000	7.137
12 Columbia	5.988	0.510	0.250	2.000	8.748
13 Miami-Dade	5.834	0.510	0.184	2.000	8.528
14 DeSoto	5.862	0.510	0.250	2.000	8.622
15 Dixie	5.901	0.510	0.250	2.000	8.661
16 Duval	5.568	0.510	0.204	2.000	8.282
17 Escambia	6.226	0.510	0.250	2.000	8.986
18 Flagler	5.917	0.510	0.112	2.000	8.539
19 Franklin	5.747	0.510	0.079	2.000	8.336
20 Gadsden	5.761	0.510	0.250	2.000	8.521
21 Gilchrist	5.929	0.510	0.250	2.000	8.689
22 Glades	5.697	0.510	0.136	2.000	8.343
23 Gulf	5.449	0.510	0.123	2.000	8.082
24 Hamilton	6.038	0.510	0.231	2.000	8.779
25 Hardee	5.974	0.510	0.250	2.000	8.734
26 Hendry	6.131	0.510	0.250	2.000	8.891
27 Hernando	5.817	0.510	0.191	2.000	8.518
28 Highlands	5.987	0.510	0.197	2.000	8.694
29 Hillsborough	5.664	0.510	0.202	2.000	8.376
30 Holmes	5.858	0.510	0.250	2.000	8.618
31 Indian River	5.800	0.510	0.092	2.000	8.402
32 Jackson	5.828	0.510	0.250	2.000	8.588
33 Jefferson	5.933	0.510	0.250	2.000	8.693
34 Lafayette	5.976	0.510	0.250	2.000	8.736
35 Lake	5.509	0.510	0.183	2.000	8.202
36 Lee	5.870	0.510	0.098	2.000	8.478
37 Leon	5.911	0.510	0.189	2.000	8.610
38 Levy	6.073	0.510	0.250	2.000	8.833
39 Liberty	6.264	0.510	0.250	2.000	9.024
40 Madison	5.874	0.510	0.250	2.000	8.634
41 Manatee	5.679	0.510	0.138	2.000	8.327
42 Marion	5.990	0.510	0.250	2.000	8.750
43 Martin	5.828	0.510	0.077	2.000	8.415
44 Monroe	3.547	0.510	0.042	2.000	6.099
45 Nassau	5.979	0.510	0.150	2.000	8.639
46 Okaloosa	5.817	0.510	0.190	2.000	8.517
47 Okeechobee	5.847	0.510	0.250	2.000	8.607
48 Orange	5.778	0.510	0.144	2.000	8.432
49 Osceola	5.758	0.510	0.196	2.000	8.464
50 Palm Beach	5.935	0.510	0.102	2.000	8.547
51 Pasco	5.631	0.510	0.241	2.000	8.382
52 Pinellas	5.839	0.510	0.138	2.000	8.487
53 Polk	5.962	0.510	0.250	2.000	8.722
54 Putnam	5.924	0.510	0.250	2.000	8.684
55 St. Johns	5.544	0.510	0.113	2.000	8.167
56 St. Lucie	5.744	0.510	0.178	2.000	8.432
57 Santa Rosa	5.665	0.510	0.250	2.000	8.425
58 Sarasota	5.906	0.510	0.072	2.000	8.488
59 Seminole	5.822	0.510	0.191	2.000	8.523
60 Sumter	6.048	0.510	0.209	2.000	8.767
61 Suwannee	6.055	0.510	0.250	2.000	8.815
62 Taylor	5.951	0.510	0.229	2.000	8.690
63 Union	6.077	0.510	0.250	2.000	8.837
64 Volusia	5.712	0.510	0.184	2.000	8.406
65 Wakulla	6.175	0.510	0.250	2.000	8.935
66 Walton	4.865	0.510	0.067	2.000	7.442
67 Washington	6.258	0.510	0.250	2.000	9.018

FLORIDA DEPARTMENT OF EDUCATION
 2001-02 FEFP FINAL CALCULATION
 Actual Nonvoted Millage Rates

District	Required Local Effort Millage -1-	Basic Discretionary Millage -2-	Supplemental Discretionary Millage -3-	Capitol Improvement Millage -4-	Total Millage -5-
1 Alachua	5.806	0.510	0.225	2.000	8.541
2 Baker	6.239	0.510	0.250	2.000	8.999
3 Bay	5.822	0.510	0.198	2.000	8.530
4 Bradford	5.891	0.510	0.250	2.000	8.651
5 Brevard	5.962	0.510	0.202	2.000	8.674
6 Broward	5.684	0.510	0.165	2.000	8.359
7 Calhoun	5.783	0.000	0.000	0.000	5.783
8 Charlotte	5.740	0.510	0.106	2.000	8.356
9 Citrus	6.125	0.510	0.145	2.000	8.780
10 Clay	6.012	0.510	0.250	2.000	8.772
11 Collier	4.571	0.510	0.056	2.000	7.137
12 Columbia	5.988	0.510	0.250	2.000	8.748
13 Miami-Dade	5.834	0.510	0.184	2.000	8.528
14 DeSoto	5.862	0.510	0.250	2.000	8.622
15 Dixie	5.901	0.510	0.250	2.000	8.661
16 Duval	5.568	0.510	0.204	2.000	8.282
17 Escambia	6.226	0.510	0.250	2.000	8.986
18 Flagler	5.917	0.510	0.112	2.000	8.539
19 Franklin	5.747	0.510	0.079	1.000	7.336
20 Gadsden	5.761	0.510	0.250	2.000	8.521
21 Gilchrist	5.929	0.510	0.250	2.000	8.689
22 Glades	5.697	0.510	0.136	1.976	8.319
23 Gulf	5.449	0.510	0.123	1.250	7.332
24 Hamilton	6.038	0.510	0.231	2.000	8.779
25 Hardee	5.974	0.510	0.250	2.000	8.734
26 Hendry	6.131	0.510	0.250	2.000	8.891
27 Hernando	5.817	0.510	0.191	2.000	8.518
28 Highlands	5.987	0.510	0.197	2.000	8.694
29 Hillsborough	5.664	0.510	0.202	2.000	8.376
30 Holmes	5.858	0.510	0.250	0.000	6.618
31 Indian River	5.800	0.510	0.092	2.000	8.402
32 Jackson	5.828	0.510	0.250	0.000	6.588
33 Jefferson	5.933	0.510	0.250	2.000	8.693
34 Lafayette	5.976	0.510	0.250	2.000	8.736
35 Lake	5.509	0.510	0.183	2.000	8.202
36 Lee	5.870	0.510	0.098	2.000	8.478
37 Leon	5.911	0.510	0.189	2.000	8.610
38 Levy	6.073	0.510	0.250	2.000	8.833
39 Liberty	6.264	0.510	0.250	0.000	7.024
40 Madison	5.874	0.510	0.250	2.000	8.634
41 Manatee	5.679	0.510	0.138	2.000	8.327
42 Marion	5.990	0.510	0.250	2.000	8.750
43 Martin	5.828	0.510	0.077	2.000	8.415
44 Monroe	3.547	0.510	0.042	0.890	4.989
45 Nassau	5.979	0.510	0.150	2.000	8.639
46 Okaloosa	5.817	0.510	0.190	1.701	8.218
47 Okeechobee	5.847	0.510	0.250	2.000	8.607
48 Orange	5.778	0.510	0.144	2.000	8.432
49 Osceola	5.758	0.510	0.196	2.000	8.464
50 Palm Beach	5.935	0.510	0.102	2.000	8.547
51 Pasco	5.631	0.510	0.241	2.000	8.382
52 Pinellas	5.839	0.510	0.138	2.000	8.487
53 Polk	5.962	0.510	0.250	2.000	8.722
54 Putnam	5.924	0.510	0.250	2.000	8.684
55 St. Johns	5.544	0.510	0.113	2.000	8.167
56 St. Lucie	5.744	0.510	0.178	2.000	8.432
57 Santa Rosa	5.665	0.510	0.250	1.400	7.825
58 Sarasota	5.906	0.510	0.072	2.000	8.488
59 Seminole	5.822	0.510	0.191	2.000	8.523
60 Sumter	6.048	0.510	0.209	2.000	8.767
61 Suwannee	6.055	0.510	0.250	2.000	8.815
62 Taylor	5.951	0.510	0.229	2.000	8.690
63 Union	6.077	0.510	0.250	2.000	8.837
64 Volusia	5.712	0.510	0.184	2.000	8.406
65 Wakulla	6.175	0.510	0.250	2.000	8.935
66 Walton	4.865	0.510	0.067	2.000	7.442
67 Washington	6.258	0.510	0.250	0.000	7.018