

2019-20 FEFP Final Calculation
 CFS and DJJ Weighted FTE using 2019-20 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	4.55	0.00	0.25	0.00	3.35	0.00	0.10
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	1.84	0.00	0.00	0.07	2.67	0.00	0.00	1.28
6 Broward	12.88	35.10	5.59	48.67	11.46	39.21	5.59	39.03
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	12.35	0.00	0.00	0.00	9.94
10 Clay	0.00	7.27	0.00	0.00	0.50	7.71	0.00	0.00
11 Collier	0.43	6.62	0.00	0.07	0.00	8.44	1.12	0.42
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	181.60	0.62	0.00	10.00	60.07	0.00	0.00	6.28
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.54	12.80	0.00	0.00	0.24	22.59	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	9.66	18.80	0.00	25.54	10.81	4.29	0.00	21.95
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	5.86	0.00	0.65	0.00	4.73
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.64	0.00	0.14	0.00	3.64	0.00	0.00
36 Lee	1.91	6.66	0.00	7.10	1.22	7.53	0.00	1.07
37 Leon	0.00	3.20	0.00	0.17	0.00	2.55	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	78.60	0.00	14.36	0.00	34.12	0.00	9.60
40 Madison	0.00	0.00	0.00	5.64	0.00	0.00	0.00	3.36
41 Manatee	16.66	1.38	5.59	9.02	13.96	2.51	0.00	4.75
42 Marion	0.00	0.00	0.00	5.46	0.50	0.00	0.00	3.17
43 Martin	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	5.63	0.00	0.00	0.00	6.51
47 Okeechobee	0.00	0.00	0.00	32.66	0.94	0.00	0.00	32.50
48 Orange	2.86	1.82	0.00	16.27	2.34	2.47	0.00	2.24
49 Osceola	0.89	0.00	0.00	5.05	0.78	0.00	0.00	3.64
50 Palm Beach	2.95	2.98	0.00	6.28	4.41	6.33	0.00	8.74
51 Pasco	0.00	16.26	2.40	0.16	0.99	2.47	0.00	0.07
52 Pinellas	0.85	0.44	0.00	0.00	0.90	0.62	0.00	0.00
53 Polk	0.59	0.00	0.00	40.63	0.19	0.00	0.00	7.22
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	17.21	0.00	0.00	0.00	10.82
56 St. Lucie	0.65	0.00	0.00	1.17	0.97	0.00	0.00	1.78
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	4.26	0.00	1.74	0.00	0.00	0.00	1.31
64 Volusia	0.89	1.78	0.00	0.28	0.47	2.40	0.00	6.17
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62
67 Washington	0.00	0.00	0.00	23.63	0.00	0.00	0.00	2.60
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 235.20 206.78 13.58 298.06 113.42 150.88 6.71 190.78

2019-20 FEFP Final Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.83	0.00	0.00	1.21	0.00	0.00	0.00	0.00	0.83	0.00	0.00	1.21
6 Broward	0.00	4.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.11	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.50	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.44	0.00	0.00
11 Collier	0.00	1.82	1.12	0.35	0.00	0.00	0.00	0.00	0.00	1.82	1.12	0.35
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	9.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.79	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.00
42 Marion	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88
47 Okeechobee	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00
48 Orange	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 Palm Beach	1.46	3.35	0.00	2.46	0.00	0.00	0.00	0.00	1.46	3.35	0.00	2.46
51 Pasco	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.00	0.00	0.00
52 Pinellas	0.05	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.18	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.32	0.00	0.00	0.61	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.61
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.62	0.00	5.89	0.00	0.00	0.00	0.00	0.00	0.62	0.00	5.89
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 6.74 23.61 1.12 12.90 0.00 0.00 0.00 0.00 6.74 23.61 1.12 12.90

2019-20 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130 -1-	254 -2-	255 -3-	300 -4-	130 -5-	254 -6-	255 -7-	300 -8-	130 -9-	254 -10-	255 -11-	300 -12-
1 Alachua	757.03	165.88	153.25	486.19	0.00	0.00	0.00	0.00	757.03	165.88	153.25	486.19
2 Baker	13.59	134.93	16.93	326.35	0.00	0.00	0.00	0.00	13.59	134.93	16.93	326.35
3 Bay	594.96	2,075.34	463.83	599.65	0.00	0.00	0.00	0.00	594.96	2,075.34	463.83	599.65
4 Bradford	0.57	102.27	33.24	101.53	0.00	0.00	0.00	0.00	0.57	102.27	33.24	101.53
5 Brevard	1,732.94	3,029.73	653.96	1,457.68	0.83	0.00	0.00	1.21	1,733.77	3,029.73	653.96	1,458.89
6 Broward	25,915.85	6,278.52	2,794.11	6,633.93	0.00	4.11	0.00	0.00	25,915.85	6,282.63	2,794.11	6,633.93
7 Calhoun	3.66	78.12	13.97	65.81	0.00	0.00	0.00	0.00	3.66	78.12	13.97	65.81
8 Charlotte	306.66	874.01	56.65	455.50	0.00	0.00	0.00	0.00	306.66	874.01	56.65	455.50
9 Citrus	156.67	402.25	28.66	448.89	0.00	0.00	0.00	0.00	156.67	402.25	28.66	448.89
10 Clay	582.50	1,302.08	187.72	873.87	0.50	0.44	0.00	0.00	583.00	1,302.52	187.72	873.87
11 Collier	6,136.96	2,344.26	362.88	1,095.87	0.00	1.82	1.12	0.35	6,136.96	2,346.08	364.00	1,096.22
12 Columbia	86.67	81.87	26.48	423.43	0.00	0.00	0.00	0.00	86.67	81.87	26.48	423.43
13 Dade	42,925.93	9,756.98	1,773.70	7,942.59	0.00	0.00	0.00	0.00	42,925.93	9,756.98	1,773.70	7,942.59
14 DeSoto	285.39	7.09	2.18	133.78	0.00	0.00	0.00	0.00	285.39	7.09	2.18	133.78
15 Dixie	0.00	36.37	16.76	65.30	0.00	0.00	0.00	0.00	0.00	36.37	16.76	65.30
16 Duval	5,607.21	3,464.42	1,302.44	1,654.17	0.00	9.79	0.00	0.00	5,607.21	3,474.21	1,302.44	1,654.17
17 Escambia	410.14	860.08	649.94	1,318.74	0.00	0.00	0.00	0.00	410.14	860.08	649.94	1,318.74
18 Flagler	315.61	207.49	60.00	344.54	0.00	0.00	0.00	0.00	315.61	207.49	60.00	344.54
19 Franklin	17.02	50.85	5.25	42.33	0.00	0.00	0.00	0.00	17.02	50.85	5.25	42.33
20 Gadsden	269.81	147.66	11.29	82.01	0.00	0.00	0.00	0.00	269.81	147.66	11.29	82.01
21 Gilchrist	49.06	141.01	18.88	101.30	0.00	0.00	0.00	0.00	49.06	141.01	18.88	101.30
22 Glades	67.48	30.66	0.00	14.38	0.00	0.00	0.00	0.00	67.48	30.66	0.00	14.38
23 Gulf	0.00	134.21	34.92	30.39	0.00	0.00	0.00	0.00	0.00	134.21	34.92	30.39
24 Hamilton	115.36	10.91	16.93	55.81	0.00	0.00	0.00	0.88	115.36	10.91	16.93	56.69
25 Hardee	265.10	49.24	10.28	133.11	0.00	0.00	0.00	0.00	265.10	49.24	10.28	133.11
26 Hendry	631.87	90.89	70.12	276.90	0.00	0.00	0.00	0.00	631.87	90.89	70.12	276.90
27 Hernando	424.69	491.00	223.48	518.09	0.00	0.00	0.00	0.00	424.69	491.00	223.48	518.09
28 Highlands	546.44	111.44	41.01	337.69	0.00	0.00	0.00	0.00	546.44	111.44	41.01	337.69
29 Hillsborough	18,496.64	6,708.30	1,469.05	5,382.65	1.15	0.00	0.00	0.00	18,497.79	6,708.30	1,469.05	5,382.65
30 Holmes	7.77	7.64	3.52	136.54	0.00	0.00	0.00	0.00	7.77	7.64	3.52	136.54
31 Indian River	690.02	427.89	142.80	367.47	0.00	0.00	0.00	0.00	690.02	427.89	142.80	367.47
32 Jackson	84.13	310.71	22.18	239.54	0.00	0.65	0.00	0.00	84.13	311.36	22.18	239.54
33 Jefferson	23.51	37.82	6.98	12.16	0.00	0.00	0.00	0.00	23.51	37.82	6.98	12.16
34 Lafayette	63.99	10.29	5.92	73.41	0.00	0.00	0.00	0.00	63.99	10.29	5.92	73.41
35 Lake	1,572.99	1,568.64	271.42	1,260.19	0.00	0.00	0.00	0.00	1,572.99	1,568.64	271.42	1,260.19
36 Lee	8,438.25	1,506.55	294.83	2,309.12	0.00	0.87	0.00	0.00	8,438.25	1,507.42	294.83	2,309.12
37 Leon	547.41	991.56	200.69	595.46	0.00	0.00	0.00	0.00	547.41	991.56	200.69	595.46
38 Levy	137.68	50.30	11.45	166.14	0.00	0.00	0.00	0.00	137.68	50.30	11.45	166.14
39 Liberty	9.87	90.34	36.09	60.22	0.00	0.00	0.00	0.00	9.87	90.34	36.09	60.22
40 Madison	5.33	0.00	0.00	85.78	0.00	0.00	0.00	0.00	5.33	0.00	0.00	85.78
41 Manatee	3,848.25	790.65	515.34	1,039.54	0.00	1.13	0.00	0.00	3,848.25	791.78	515.34	1,039.54
42 Marion	1,762.50	1,143.04	185.26	1,389.22	0.50	0.00	0.00	0.00	1,763.00	1,143.04	185.26	1,389.22
43 Martin	1,685.61	169.38	1,005.66	472.47	0.00	0.00	0.00	0.00	1,685.61	169.38	1,005.66	472.47
44 Monroe	646.51	194.07	45.98	186.81	0.00	0.00	0.00	0.00	646.51	194.07	45.98	186.81
45 Nassau	127.55	212.11	63.80	439.39	0.00	0.00	0.00	0.00	127.55	212.11	63.80	439.39
46 Okaloosa	974.29	751.80	227.45	683.48	0.00	0.00	0.00	0.88	974.29	751.80	227.45	684.36
47 Okeechobee	638.81	27.20	12.74	186.61	0.94	0.00	0.00	0.00	639.75	27.20	12.74	186.61
48 Orange	28,618.76	12,441.23	2,472.42	4,064.37	0.00	0.65	0.00	0.00	28,618.76	12,441.88	2,472.42	4,064.37
49 Osceola	11,049.47	1,836.47	685.30	1,675.36	0.00	0.00	0.00	0.00	11,049.47	1,836.47	685.30	1,675.36
50 Palm Beach	20,751.21	3,986.12	2,091.94	4,277.22	1.46	3.35	0.00	2.46	20,752.67	3,989.47	2,091.94	4,279.68
51 Pasco	2,329.69	3,305.81	916.55	1,572.35	0.99	0.00	0.00	0.00	2,330.68	3,305.81	916.55	1,572.35
52 Pinellas	4,160.76	4,069.15	1,033.43	3,070.02	0.05	0.18	0.00	0.00	4,160.81	4,069.33	1,033.43	3,070.02
53 Polk	8,236.48	1,612.57	1,248.97	3,319.72	0.00	0.00	0.00	0.00	8,236.48	1,612.57	1,248.97	3,319.72
54 Putnam	458.29	65.79	43.08	349.37	0.00	0.00	0.00	0.00	458.29	65.79	43.08	349.37
55 St. Johns	263.78	1,394.46	513.39	746.82	0.00	0.00	0.00	0.00	263.78	1,394.46	513.39	746.82
56 St. Lucie	2,767.57	399.89	127.38	871.75	0.32	0.00	0.00	0.61	2,767.89	399.89	127.38	872.36
57 Santa Rosa	188.90	1,322.41	190.63	443.02	0.00	0.00	0.00	0.00	188.90	1,322.41	190.63	443.02
58 Sarasota	1,760.00	2,036.07	338.35	854.62	0.00	0.00	0.00	0.00	1,760.00	2,036.07	338.35	854.62
59 Seminole	2,634.57	940.78	148.11	1,615.27	0.00	0.00	0.00	0.00	2,634.57	940.78	148.11	1,615.27
60 Sumter	169.63	138.64	7.15	258.13	0.00	0.00	0.00	0.00	169.63	138.64	7.15	258.13
61 Suwannee	250.60	8.84	3.69	211.00	0.00	0.00	0.00	0.00	250.60	8.84	3.69	211.00
62 Taylor	0.00	14.11	8.55	45.70	0.00	0.00	0.00	0.00	0.00	14.11	8.55	45.70
63 Union	0.00	38.52	19.16	92.44	0.00	0.00	0.00	0.00	0.00	38.52	19.16	92.44
64 Volusia	2,703.59	2,874.87	217.73	1,821.93	0.00	0.62	0.00	5.89	2,703.59	2,875.49	217.73	1,827.82
65 Wakulla	7.31	80.01	50.28	146.70	0.00	0.00	0.00	0.00	7.31	80.01	50.28	146.70
66 Walton	366.20	12.00	2.23	149.32	0.00	0.00	0.00	0.62	366.20	12.00	2.23	149.94
67 Washington	11.04	130.90	103.42	86.95	0.00	0.00	0.00	0.00	11.04	130.90	103.42	86.95
69 FAMU Lab School	0.00	0.00	0.00	4.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.91
70 FAU - Palm Beach	11.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.01	0.00	0.00	0.00
71 FAU - St. Lucie	44.55	13.49	0.00	0.00	0.00	0.00	0.00	0.00	44.55	13.49	0.00	0.00
72 FSU Lab - Broward	22.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.71	0.00	0.00	0.00
73 FSU Lab - Leon	22.51	0.00	0.00	65.40	0.00	0.00	0.00	0.00	22.51	0.00	0.00	65.40
74 UF Lab School	0.00	0.00	0.00	7.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.69
75 Virtual School	32.70	0.00	0.00	1,081.03	0.00	0.00	0.00	0.00	32.70	0.00	0.00	1,081.03

State 214,841.61 84,179.98 23,771.78 67,937.12 6.74 23.61 1.12 12.90 214,848.35 84,203.59 23,772.90 67,950.02

2019-20 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	757.03	165.88	153.25	486.19	1,562.35
2 Baker	13.59	134.93	16.93	326.35	491.80
3 Bay	594.96	2,075.34	463.83	599.65	3,733.78
4 Bradford	0.57	102.27	33.24	101.53	237.61
5 Brevard	1,733.77	3,029.73	653.96	1,458.89	6,876.35
6 Broward	25,915.85	6,282.63	2,794.11	6,633.93	41,626.52
7 Calhoun	3.66	78.12	13.97	65.81	161.56
8 Charlotte	306.66	874.01	56.65	455.50	1,692.82
9 Citrus	156.67	402.25	28.66	448.89	1,036.47
10 Clay	583.00	1,302.52	187.72	873.87	2,947.11
11 Collier	6,136.96	2,346.08	364.00	1,096.22	9,943.26
12 Columbia	86.67	81.87	26.48	423.43	618.45
13 Dade	42,925.93	9,756.98	1,773.70	7,942.59	62,399.20
14 DeSoto	285.39	7.09	2.18	133.78	428.44
15 Dixie	0.00	36.37	16.76	65.30	118.43
16 Duval	5,607.21	3,474.21	1,302.44	1,654.17	12,038.03
17 Escambia	410.14	860.08	649.94	1,318.74	3,238.90
18 Flagler	315.61	207.49	60.00	344.54	927.64
19 Franklin	17.02	50.85	5.25	42.33	115.45
20 Gadsden	269.81	147.66	11.29	82.01	510.77
21 Gilchrist	49.06	141.01	18.88	101.30	310.25
22 Glades	67.48	30.66	0.00	14.38	112.52
23 Gulf	0.00	134.21	34.92	30.39	199.52
24 Hamilton	115.36	10.91	16.93	56.69	199.89
25 Hardee	265.10	49.24	10.28	133.11	457.73
26 Hendry	631.87	90.89	70.12	276.90	1,069.78
27 Hernando	424.69	491.00	223.48	518.09	1,657.26
28 Highlands	546.44	111.44	41.01	337.69	1,036.58
29 Hillsborough	18,497.79	6,708.30	1,469.05	5,382.65	32,057.79
30 Holmes	7.77	7.64	3.52	136.54	155.47
31 Indian River	690.02	427.89	142.80	367.47	1,628.18
32 Jackson	84.13	311.36	22.18	239.54	657.21
33 Jefferson	23.51	37.82	6.98	12.16	80.47
34 Lafayette	63.99	10.29	5.92	73.41	153.61
35 Lake	1,572.99	1,568.64	271.42	1,260.19	4,673.24
36 Lee	8,438.25	1,507.42	294.83	2,309.12	12,549.62
37 Leon	547.41	991.56	200.69	595.46	2,335.12
38 Levy	137.68	50.30	11.45	166.14	365.57
39 Liberty	9.87	90.34	36.09	60.22	196.52
40 Madison	5.33	0.00	0.00	85.78	91.11
41 Manatee	3,848.25	791.78	515.34	1,039.54	6,194.91
42 Marion	1,763.00	1,143.04	185.26	1,389.22	4,480.52
43 Martin	1,685.61	169.38	1,005.66	472.47	3,333.12
44 Monroe	646.51	194.07	45.98	186.81	1,073.37
45 Nassau	127.55	212.11	63.80	439.39	842.85
46 Okaloosa	974.29	751.80	227.45	684.36	2,637.90
47 Okeechobee	639.75	27.20	12.74	186.61	866.30
48 Orange	28,618.76	12,441.88	2,472.42	4,064.37	47,597.43
49 Osceola	11,049.47	1,836.47	685.30	1,675.36	15,246.60
50 Palm Beach	20,752.67	3,989.47	2,091.94	4,279.68	31,113.76
51 Pasco	2,330.68	3,305.81	916.55	1,572.35	8,125.39
52 Pinellas	4,160.81	4,069.33	1,033.43	3,070.02	12,333.59
53 Polk	8,236.48	1,612.57	1,248.97	3,319.72	14,417.74
54 Putnam	458.29	65.79	43.08	349.37	916.53
55 St. Johns	263.78	1,394.46	513.39	746.82	2,918.45
56 St. Lucie	2,767.89	399.89	127.38	872.36	4,167.52
57 Santa Rosa	188.90	1,322.41	190.63	443.02	2,144.96
58 Sarasota	1,760.00	2,036.07	338.35	854.62	4,989.04
59 Seminole	2,634.57	940.78	148.11	1,615.27	5,338.73
60 Sumter	169.63	138.64	7.15	258.13	573.55
61 Suwannee	250.60	8.84	3.69	211.00	474.13
62 Taylor	0.00	14.11	8.55	45.70	68.36
63 Union	0.00	38.52	19.16	92.44	150.12
64 Volusia	2,703.59	2,875.49	217.73	1,827.82	7,624.63
65 Wakulla	7.31	80.01	50.28	146.70	284.30
66 Walton	366.20	12.00	2.23	149.94	530.37
67 Washington	11.04	130.90	103.42	86.95	332.31
69 FAMU Lab School	0.00	0.00	0.00	4.91	4.91
70 FAU - Palm Beach	11.01	0.00	0.00	0.00	11.01
71 FAU - St. Lucie	44.55	13.49	0.00	0.00	58.04
72 FSU Lab - Broward	22.71	0.00	0.00	0.00	22.71
73 FSU Lab - Leon	22.51	0.00	0.00	65.40	87.91
74 UF Lab School	0.00	0.00	0.00	7.69	7.69
75 Virtual School	32.70	0.00	0.00	1,081.03	1,113.73
State	214,848.35	84,203.59	23,772.90	67,950.02	390,774.86

2019-20 FEFP Final Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	ESE Education Grades 9-12	Total
					130	254	255	300	
					-5-	-6-	-7-	-8-	
1 Alachua	1,435.77	1,562.35	126.58	0.00	(56.57)	8.04	(96.60)	18.55	(126.58)
2 Baker	432.84	491.80	58.96	0.00	(3.80)	(21.16)	(11.12)	(22.88)	(58.96)
3 Bay	3,860.25	3,733.78	0.00	126.47	137.56	(119.91)	130.24	(21.42)	126.47
4 Bradford	179.88	237.61	57.73	0.00	1.86	(20.98)	(20.39)	(18.22)	(57.73)
5 Brevard	6,905.69	6,876.35	0.00	29.34	(2.24)	71.87	(43.97)	3.68	29.34
6 Broward	40,758.88	41,626.52	867.64	0.00	(1,752.35)	457.82	435.96	(9.07)	(867.64)
7 Calhoun	156.95	161.56	4.61	0.00	1.91	(6.58)	(0.62)	0.68	(4.61)
8 Charlotte	1,471.49	1,692.82	221.33	0.00	(23.85)	(221.50)	9.50	14.52	(221.33)
9 Citrus	1,027.47	1,036.47	9.00	0.00	(52.22)	(0.94)	11.34	32.82	(9.00)
10 Clay	2,984.81	2,947.11	0.00	37.70	20.86	(27.17)	8.61	35.40	37.70
11 Collier	9,504.09	9,943.26	439.17	0.00	(208.59)	(206.36)	48.66	(72.88)	(439.17)
12 Columbia	688.86	618.45	0.00	70.41	17.19	71.36	(12.96)	(5.18)	70.41
13 Dade	62,764.40	62,399.20	0.00	365.20	726.06	(508.38)	137.56	9.96	365.20
14 DeSoto	447.90	428.44	0.00	19.46	10.40	2.00	2.62	4.44	19.46
15 Dixie	102.13	118.43	16.30	0.00	6.92	(12.73)	(10.89)	0.40	(16.30)
16 Duval	12,810.29	12,038.03	0.00	772.26	525.81	142.64	50.56	53.25	772.26
17 Escambia	3,161.05	3,238.90	77.85	0.00	49.67	(101.29)	32.18	(58.41)	(77.85)
18 Flagler	926.64	927.64	1.00	0.00	(17.66)	28.33	2.24	(13.91)	(1.00)
19 Franklin	123.97	115.45	0.00	8.52	10.11	(1.42)	8.89	(9.06)	8.52
20 Gadsden	595.89	510.77	0.00	85.12	15.37	50.67	11.56	7.52	85.12
21 Gilchrist	322.27	310.25	0.00	12.02	0.98	23.06	(4.91)	(7.11)	12.02
22 Glades	113.67	112.52	0.00	1.15	(6.29)	2.07	2.79	2.58	1.15
23 Gulf	222.80	199.52	0.00	23.28	15.01	9.92	(4.47)	2.82	23.28
24 Hamilton	202.67	199.89	0.00	2.78	7.29	3.64	(0.17)	(7.98)	2.78
25 Hardee	420.19	457.73	37.54	0.00	(20.59)	(9.23)	(5.42)	(2.30)	(37.54)
26 Hendry	1,006.54	1,069.78	63.24	0.00	(128.02)	19.86	20.33	24.59	(63.24)
27 Hernando	1,654.21	1,657.26	3.05	0.00	(43.59)	48.77	(3.35)	(4.88)	(3.05)
28 Highlands	969.42	1,036.58	67.16	0.00	(102.38)	0.22	23.35	11.65	(67.16)
29 Hillsborough	31,124.19	32,057.79	933.60	0.00	(1,377.26)	220.29	167.27	56.10	(933.60)
30 Holmes	145.82	155.47	9.65	0.00	0.34	(0.37)	3.52	(13.14)	(9.65)
31 Indian River	1,776.97	1,628.18	0.00	148.79	59.57	36.26	47.10	5.86	148.79
32 Jackson	661.35	657.21	0.00	4.14	(4.86)	(5.02)	2.91	11.11	4.14
33 Jefferson	79.80	80.47	0.67	0.00	(0.43)	6.99	(6.59)	(0.64)	(0.67)
34 Lafayette	148.62	153.61	4.99	0.00	(4.22)	(3.02)	3.13	(0.88)	(4.99)
35 Lake	4,596.68	4,673.24	76.56	0.00	(114.92)	59.61	(45.31)	24.06	(76.56)
36 Lee	13,044.59	12,549.62	0.00	494.97	449.03	102.10	20.44	(76.60)	494.97
37 Leon	2,250.28	2,335.12	84.84	0.00	26.05	(137.74)	(24.64)	51.49	(84.84)
38 Levy	347.32	365.57	18.25	0.00	(10.07)	(10.29)	1.18	0.93	(18.25)
39 Liberty	171.21	196.52	25.31	0.00	(0.56)	(16.22)	(2.57)	(5.96)	(25.31)
40 Madison	127.88	91.11	0.00	36.77	1.57	18.11	0.00	17.09	36.77
41 Manatee	6,256.70	6,194.91	0.00	61.79	83.48	(68.27)	(46.26)	92.84	61.79
42 Marion	5,765.64	4,480.52	0.00	1,285.12	(150.57)	1,063.64	383.72	(11.67)	1,285.12
43 Martin	3,101.09	3,333.12	232.03	0.00	(12.33)	(56.56)	(162.81)	(0.33)	(232.03)
44 Monroe	1,081.54	1,073.37	0.00	8.17	8.72	22.04	(13.80)	(8.79)	8.17
45 Nassau	833.29	842.85	9.56	0.00	3.10	(0.91)	1.01	(12.76)	(9.56)
46 Okaloosa	2,852.08	2,637.90	0.00	214.18	81.13	93.44	28.94	10.67	214.18
47 Okeechobee	777.39	866.30	88.91	0.00	(112.39)	18.26	(4.30)	9.52	(88.91)
48 Orange	43,894.52	47,597.43	3,702.91	0.00	(2,592.57)	(639.89)	(150.13)	(320.32)	(3,702.91)
49 Osceola	13,970.51	15,246.60	1,276.09	0.00	(951.58)	(354.97)	39.33	(8.87)	(1,276.09)
50 Palm Beach	32,340.14	31,113.76	0.00	1,226.38	525.42	475.24	285.22	(59.50)	1,226.38
51 Pasco	7,852.87	8,125.39	272.52	0.00	43.43	(49.64)	(80.62)	(185.69)	(272.52)
52 Pinellas	11,922.53	12,333.59	411.06	0.00	(194.42)	(179.63)	133.02	(170.03)	(411.06)
53 Polk	14,006.31	14,417.74	411.43	0.00	(751.94)	52.96	431.10	(143.55)	(411.43)
54 Putnam	908.06	916.53	8.47	0.00	2.47	(12.91)	(1.23)	3.20	(8.47)
55 St. Johns	2,880.09	2,918.45	38.36	0.00	(51.33)	(0.91)	(2.18)	16.06	(38.36)
56 St. Lucie	4,151.37	4,167.52	16.15	0.00	(98.06)	24.04	(45.31)	103.18	(16.15)
57 Santa Rosa	2,332.96	2,144.96	0.00	188.00	9.43	(8.51)	51.29	135.79	188.00
58 Sarasota	5,175.93	4,989.04	0.00	186.89	(25.84)	216.76	(38.44)	34.41	186.89
59 Seminole	5,357.26	5,338.73	0.00	18.53	(81.74)	40.96	59.67	(0.36)	18.53
60 Sumter	653.97	573.55	0.00	80.42	31.90	27.61	0.67	20.24	80.42
61 Suwannee	473.37	474.13	0.76	0.00	(3.94)	0.25	(3.41)	6.34	(0.76)
62 Taylor	82.21	68.36	0.00	13.85	0.00	14.99	8.83	(9.97)	13.85
63 Union	136.19	150.12	13.93	0.00	0.00	(16.84)	(0.28)	3.19	(13.93)
64 Volusia	7,203.25	7,624.63	421.38	0.00	(224.38)	(251.69)	36.26	18.43	(421.38)
65 Wakulla	320.50	284.30	0.00	36.20	(2.79)	17.83	5.59	15.57	36.20
66 Walton	664.63	530.37	0.00	134.26	70.60	49.90	27.05	(13.29)	134.26
67 Washington	291.25	332.31	41.06	0.00	(0.82)	1.85	(35.37)	(6.72)	(41.06)
69 FAMU Lab School	5.82	4.91	0.00	0.91	2.80	0.00	0.00	(1.89)	0.91
70 FAU - Palm Beach	12.90	11.01	0.00	1.89	1.89	0.00	0.00	0.00	1.89
71 FAU - St. Lucie	71.55	58.04	0.00	13.51	12.45	1.06	0.00	0.00	13.51
72 FSU Lab - Broward	35.67	22.71	0.00	12.96	11.14	1.82	0.00	0.00	12.96
73 FSU Lab - Leon	99.65	87.91	0.00	11.74	(2.09)	0.00	0.00	13.83	11.74
74 UF Lab School	8.90	7.69	0.00	1.21	0.00	0.00	0.00	1.21	1.21
75 Virtual School	1,198.24	1,113.73	0.00	84.51	(10.06)	0.00	0.00	94.57	84.51
State	386,444.11	390,774.86	10,149.65	5,818.90	(6,225.80)	435.24	1,795.52	(335.71)	(4,330.75)

2019-20 FEFP Final Calculation
 Funded Group 2 WFTE

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	300	130	254	255	300	300	130	254	255	300	300	130
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.46	173.92	56.65	504.74	1,435.77
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.79	113.77	5.81	303.47	432.84
3 Bay	126.47	64.96	0.00	61.51	0.00	126.47	55.00	0.00	11.01	0.00	66.01	722.56	1,955.43	543.57	578.23	3,799.79
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43	81.29	12.85	83.31	179.88
5 Brevard	29.34	0.00	27.91	0.00	1.43	29.34	0.00	7.67	0.00	1.42	9.09	1,731.53	3,081.36	609.99	1,462.56	6,885.44
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,163.50	6,740.45	3,230.07	6,624.86	40,758.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.57	71.54	13.35	66.49	156.95
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.81	652.51	66.15	470.02	1,471.49
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.45	401.31	40.00	481.71	1,027.47
10 Clay	37.70	12.12	0.00	5.01	20.57	37.70	10.26	0.00	0.90	20.47	31.63	602.00	1,275.35	192.22	909.17	2,978.74
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,928.37	2,139.72	412.66	1,023.34	9,504.09
12 Columbia	70.41	13.67	56.74	0.00	0.00	70.41	11.57	15.60	0.00	0.00	27.17	101.76	112.09	13.52	418.25	645.62
13 Dade	365.20	303.53	0.00	57.51	4.16	365.20	257.01	0.00	10.29	4.14	271.44	43,605.47	9,248.60	1,864.04	7,952.53	62,670.64
14 DeSoto	19.46	10.40	2.00	2.62	4.44	19.46	8.81	0.55	0.47	4.42	14.25	294.20	7.64	2.65	138.20	442.69
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.92	23.64	5.87	65.70	102.13
16 Duval	772.26	525.81	142.64	50.56	53.25	772.26	445.22	39.22	9.05	52.99	546.48	6,052.43	3,513.43	1,311.49	1,707.16	12,584.51
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.81	758.79	682.12	1,260.33	3,161.05
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.95	235.82	62.24	330.63	926.64
19 Franklin	8.52	4.53	0.00	3.99	0.00	8.52	3.84	0.00	0.71	0.00	4.55	26.44	49.43	10.86	33.27	120.00
20 Gadsden	85.12	15.37	50.67	11.56	7.52	85.12	13.01	13.93	2.07	7.48	36.49	282.82	161.59	13.36	89.49	547.26
21 Gilchrist	12.02	0.49	11.53	0.00	0.00	12.02	0.41	3.17	0.00	0.00	3.58	49.96	155.71	13.97	94.19	313.83
22 Glades	1.15	0.00	0.32	0.43	0.40	1.15	0.00	0.09	0.08	0.40	0.57	61.19	32.50	2.44	16.96	113.09
23 Gulf	23.28	12.59	8.32	0.00	2.37	23.28	10.66	2.29	0.00	2.36	15.31	13.08	138.10	30.45	33.20	214.83
24 Hamilton	2.78	1.85	0.93	0.00	0.00	2.78	1.57	0.26	0.00	0.00	1.83	122.37	13.88	16.76	48.71	201.72
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.51	40.01	4.86	130.81	420.19
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.85	110.75	90.45	301.49	1,006.54
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.10	539.77	220.13	513.21	1,654.21
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.06	111.66	64.36	349.34	969.42
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,120.53	6,928.59	1,636.32	5,438.75	31,124.19
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	7.27	7.04	123.40	145.82
31 Indian River	148.79	59.57	36.26	47.10	5.86	148.79	50.44	9.97	8.43	5.83	74.67	740.46	437.86	151.23	373.30	1,702.85
32 Jackson	4.14	0.00	0.00	0.86	3.28	4.14	0.00	0.00	0.15	3.26	3.41	79.27	306.34	24.38	250.63	660.62
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.08	44.81	0.39	11.52	79.80
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.77	7.27	9.05	72.53	148.62
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458.07	1,628.25	226.11	1,284.25	4,596.68
36 Lee	494.97	388.85	88.42	17.70	0.00	494.97	329.25	24.31	3.17	0.00	356.73	8,827.68	1,545.41	300.74	2,232.52	12,906.35
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.46	853.82	176.05	646.95	2,250.28
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.61	40.01	12.63	167.07	347.32
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.31	74.12	33.52	54.26	171.21
40 Madison	36.77	1.57	18.11	0.00	17.09	36.77	1.33	4.98	0.00	17.00	23.31	6.66	4.98	0.00	102.78	114.42
41 Manatee	61.79	29.25	0.00	0.00	32.54	61.79	24.77	0.00	0.00	32.54	57.15	3,927.25	723.51	469.08	1,132.22	6,252.06
42 Marion	1,285.12	0.00	944.41	340.71	0.00	1,285.12	0.00	259.67	60.98	0.00	320.65	1,612.43	1,521.94	289.25	1,377.55	4,801.17
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,673.28	112.82	842.85	472.14	3,101.09
44 Monroe	8.17	2.32	5.85	0.00	0.00	8.17	1.96	1.61	0.00	0.00	3.57	654.87	211.87	32.18	178.02	1,076.94
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.65	211.20	64.81	426.63	833.29
46 Okaloosa	214.18	81.13	93.44	28.94	10.67	214.18	68.70	25.69	5.18	10.62	110.19	1,042.99	777.49	232.63	694.98	2,748.09
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.36	45.46	8.44	196.13	777.39
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,026.19	11,801.99	2,322.29	3,744.05	43,894.52
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,097.89	1,481.50	724.63	1,666.49	13,970.51
50 Palm Beach	1,226.38	501.11	453.25	272.02	0.00	1,226.38	424.31	124.62	48.69	0.00	597.62	21,201.29	4,136.08	2,153.83	4,220.18	31,711.38
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,374.11	3,256.17	835.93	1,386.66	7,852.87
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,966.39	3,889.70	1,166.45	2,899.99	11,922.53
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,484.54	1,665.53	1,680.07	3,176.17	14,006.31
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.76	52.88	41.85	352.57	908.06
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.45	1,393.55	511.21	762.88	2,880.09
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,669.83	423.93	82.07	975.54	4,151.37
57 Santa Rosa	188.00	9.02	0.00	49.07	129.91	188.00	7.64	0.00	8.78	129.26	145.68	196.95	1,313.90	201.63	578.16	2,290.64
58 Sarasota	186.89	0.00	161.29	0.00	25.60	186.89	0.00	44.35	0.00	25.47	69.82	1,734.16	2,135.89	299.91	888.90	5,058.86
59 Seminole	18.53	0.00	7.54	10.99	0.00	18.53	0.00	2.07	1.97	0.00	4.04	2,552.83	976.27	198.76	1,614.91	5,342.77
60 Sumter	80.42	31.90	27.61	0.67	20.24	80.42	27.01	7.59	0.12	20.14	54.86	196.64	146.23	7.27	278.27	628.41
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.66	9.09	0.28	217.34	473.37
62 Taylor	13.85	0.00	8.72	5.13	0.00	13.85	0.00	2.40	0.92	0.00	3.32	0.00	22.78	13.17	35.73	71.68
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.68	18.88	95.63	136.19
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,479.21	2,623.80	253.99	1,846.25	7,203.25
65 Wakulla	36.20	0.00	16.55	5.19	14.46	36.20	0.00	4.55	0.93	14.39	19.87	4.52	85.84	51.61	162.20	304.17
66 Walton	134.26	64.24	45.41	24.61	0.00	134.26	54.39	12.49	4.40	0.00	71.28	426.95	28.98	9.07	136.65	601.65
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.22	132.75	68.05	80.23	291.25
69 FAMU Lab School	0.91															

2019-20 FEFP Final Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.120
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.005
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.181
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.637
ESE Support Level V	255	5.587
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.005

2019-20 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment -1-	Total Formula Funds -2-	2019-20 Unweighted FTE -3-	Total Funds per FTE -4-	Total Funds per FTE Amount Below State Average -5-	Total Funds Amount below State Average -6-	Discretionary Wealth Adj. Offset by Col. 6 -7-	Computed Sparsity Supplement -8-	Wealth Adjusted Sparsity Supplement -9-	Sparsity Supplement -10-
1 Alachua	0	217,283,557	29,321.42	7,410.40	0.00	0	0	0	0	0
2 Baker	0	37,341,224	4,876.02	7,658.14	0.00	0	0	790,837	790,837	747,484
3 Bay	0	188,360,598	24,658.30	7,638.83	0.00	0	0	0	0	0
4 Bradford	0	23,988,044	2,972.56	8,069.83	0.00	0	0	1,153,598	1,153,598	1,090,359
5 Brevard	0	551,622,762	73,106.12	7,545.51	0.00	0	0	0	0	0
6 Broward	0	2,031,600,672	267,923.18	7,582.77	0.00	0	0	0	0	0
7 Calhoun	0	17,435,588	2,114.22	8,246.82	0.00	0	0	1,804,699	1,804,699	1,705,768
8 Charlotte	(2,140,103)	121,554,399	15,613.98	7,784.97	0.00	0	(2,140,103)	2,140,103	0	0
9 Citrus	0	113,801,074	15,270.48	7,452.36	0.00	0	0	2,207,351	2,207,351	2,086,347
10 Clay	0	286,747,915	38,287.83	7,489.27	0.00	0	0	0	0	0
11 Collier	0	419,352,890	47,211.26	8,882.48	0.00	0	0	0	0	0
12 Columbia	0	75,238,021	10,065.77	7,474.64	0.00	0	0	1,479,293	1,479,293	1,398,200
13 Dade	0	2,662,886,718	344,765.77	7,723.76	0.00	0	0	0	0	0
14 DeSoto	0	37,305,022	4,853.05	7,686.92	0.00	0	0	784,949	784,949	741,919
15 Dixie	0	17,352,082	2,221.86	7,809.71	0.00	0	0	1,149,206	1,149,206	1,086,208
16 Duval	0	985,792,967	130,228.88	7,569.70	0.00	0	0	0	0	0
17 Escambia	0	298,188,999	39,643.48	7,521.77	0.00	0	0	0	0	0
18 Flagler	(360,746)	94,980,325	12,833.36	7,401.05	(215.73)	(2,768,541)	0	1,283,295	1,283,295	1,212,946
19 Franklin	(906,368)	10,700,457	1,240.02	8,629.26	0.00	0	(906,368)	979,006	72,638	68,656
20 Gadsden	0	37,605,412	4,812.09	7,814.78	0.00	0	0	811,199	811,199	766,730
21 Gilchrist	0	22,743,285	2,726.01	8,343.07	0.00	0	0	2,100,039	2,100,039	1,984,917
22 Glades	0	14,961,618	1,784.90	8,382.33	0.00	0	0	1,101,663	1,101,663	1,041,271
23 Gulf	(227,367)	15,525,084	1,861.22	8,341.35	0.00	0	(227,367)	1,663,279	1,435,912	1,357,197
24 Hamilton	0	13,382,972	1,570.96	8,518.98	0.00	0	0	1,062,255	1,062,255	1,004,023
25 Hardee	0	37,342,701	5,058.85	7,381.66	0.00	0	0	731,952	731,952	691,827
26 Hendry	0	61,674,324	8,245.41	7,479.84	0.00	0	0	1,951,116	1,951,116	1,844,158
27 Hernando	0	172,160,804	22,991.22	7,488.11	0.00	0	0	2,299,061	2,299,061	2,173,029
28 Highlands	0	89,570,228	12,157.69	7,367.37	0.00	0	0	2,940,440	2,940,440	2,779,249
29 Hillsborough	0	1,651,953,435	218,996.60	7,543.28	0.00	0	0	0	0	0
30 Holmes	0	24,576,944	3,097.69	7,933.96	0.00	0	0	2,579,780	2,579,780	2,438,360
31 Indian River	0	133,825,356	17,443.05	7,672.13	0.00	0	0	0	0	0
32 Jackson	0	47,893,885	6,131.43	7,811.21	0.00	0	0	3,508,905	3,508,905	3,316,551
33 Jefferson	(69,161)	7,341,872	760.93	9,648.55	0.00	0	(69,161)	667,545	598,384	565,581
34 Lafayette	0	9,948,266	1,203.18	8,268.31	0.00	0	0	965,717	965,717	912,778
35 Lake	0	329,420,986	44,472.68	7,407.27	0.00	0	0	0	0	0
36 Lee	0	732,714,808	94,369.27	7,764.34	0.00	0	0	0	0	0
37 Leon	0	255,446,871	33,881.97	7,539.32	0.00	0	0	0	0	0
38 Levy	0	43,055,215	5,425.25	7,936.08	0.00	0	0	3,388,938	3,388,938	3,203,160
39 Liberty	0	11,079,000	1,273.43	8,700.12	0.00	0	0	1,025,462	1,025,462	969,247
40 Madison	0	20,189,569	2,541.98	7,942.46	0.00	0	0	1,145,574	1,145,574	1,082,775
41 Manatee	0	369,655,782	49,436.44	7,477.39	0.00	0	0	0	0	0
42 Marion	0	318,168,682	43,208.35	7,363.59	0.00	0	0	0	0	0
43 Martin	(1,872,608)	150,056,877	18,726.97	8,012.88	0.00	0	(1,872,608)	1,872,608	0	0
44 Monroe	(3,538,553)	83,412,539	8,392.21	9,939.28	0.00	0	(3,538,553)	3,538,553	0	0
45 Nassau	(446,627)	93,313,163	12,293.62	7,590.37	(26.41)	(324,675)	(121,952)	2,954,336	2,832,384	2,677,116
46 Okaloosa	0	244,026,317	31,967.39	7,633.60	0.00	0	0	0	0	0
47 Okeechobee	0	50,051,765	6,554.01	7,636.82	0.00	0	0	655,389	655,389	619,461
48 Orange	0	1,568,707,962	207,750.68	7,550.92	0.00	0	0	0	0	0
49 Osceola	0	508,556,945	69,378.34	7,330.20	0.00	0	0	0	0	0
50 Palm Beach	0	1,546,527,160	192,536.84	8,032.37	0.00	0	0	0	0	0
51 Pasco	0	573,549,310	76,214.29	7,525.48	0.00	0	0	0	0	0
52 Pinellas	0	758,488,027	98,470.43	7,702.70	0.00	0	0	0	0	0
53 Polk	0	790,096,719	106,781.57	7,399.19	0.00	0	0	0	0	0
54 Putnam	0	81,710,242	10,591.97	7,714.36	0.00	0	0	3,226,749	3,226,749	3,049,862
55 St. Johns	0	326,183,846	43,036.63	7,579.21	0.00	0	0	0	0	0
56 St. Lucie	0	310,271,491	41,088.80	7,551.24	0.00	0	0	0	0	0
57 Santa Rosa	0	215,087,095	28,594.83	7,521.89	0.00	0	0	0	0	0
58 Sarasota	0	360,363,207	43,639.53	8,257.72	0.00	0	0	0	0	0
59 Seminole	0	496,197,123	67,300.59	7,372.85	0.00	0	0	0	0	0
60 Sumter	(1,832,363)	68,657,249	8,736.50	7,858.67	0.00	0	(1,832,363)	1,832,363	0	0
61 Suwannee	0	44,029,816	5,965.16	7,381.16	0.00	0	0	2,276,091	2,276,091	2,151,318
62 Taylor	0	21,109,035	2,643.59	7,984.99	0.00	0	0	1,204,280	1,204,280	1,138,263
63 Union	0	18,316,237	2,320.41	7,893.53	0.00	0	0	1,164,008	1,164,008	1,100,199
64 Volusia	0	456,018,321	62,120.82	7,340.83	0.00	0	0	0	0	0
65 Wakulla	0	37,957,815	5,034.88	7,538.97	0.00	0	0	751,387	751,387	710,197
66 Walton	(3,283,344)	84,268,423	10,178.03	8,279.44	0.00	0	(3,283,344)	3,283,344	0	0
67 Washington	0	27,290,485	3,372.10	8,093.02	0.00	0	0	2,262,849	2,262,849	2,138,802
69 FAMU Lab School	0	5,338,890	597.94	8,928.81	0.00	0	0	497,903	497,903	470,609
70 FAU - Palm Beach	(283,468)	10,150,364	1,207.17	8,408.40	0.00	0	(283,468)	911,461	627,993	593,567
71 FAU - St. Lucie	0	10,893,096	1,447.87	7,523.53	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,983,943	711.14	8,414.58	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	13,564,856	1,770.23	7,662.76	0.00	0	0	1,091,127	1,091,127	1,031,313
74 UF Lab School	0	9,407,396	1,128.15	8,338.78	0.00	0	0	899,884	899,884	850,553
75 Virtual School	0	206,196,406	39,258.49	5,252.28	0.00	0	0	0	0	0

State (14,960,708) 21,787,552,533 2,860,469 7,616.78 (3,093,216) (14,275,287) 70,137,594 55,862,307 52,800,000

2019-20 FEFP Final Calculation
 State-Funded Discretionary Contribution

District	2019-20	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,321.42	12,368,223	421.82	0.00	0
2 Baker	4,876.02	750,996	154.02	0.00	0
3 Bay	24,658.30	12,337,995	500.36	0.00	0
4 Bradford	2,972.56	748,528	251.81	0.00	0
5 Brevard	73,106.12	32,640,811	446.49	0.00	0
6 Broward	267,923.18	155,920,616	581.96	0.00	0
7 Calhoun	2,114.22	307,606	145.49	0.00	0
8 Charlotte	15,613.98	14,071,228	901.19	0.00	0
9 Citrus	15,270.48	7,951,267	520.70	0.00	0
10 Clay	38,287.83	9,125,967	238.35	0.00	0
11 Collier	47,211.26	70,308,025	1,489.22	0.00	0
12 Columbia	10,065.77	2,251,717	223.70	0.00	0
13 Dade	344,765.77	243,855,072	707.31	0.00	0
14 DeSoto	4,853.05	1,400,243	288.53	0.00	0
15 Dixie	2,221.86	407,005	183.18	0.00	0
16 Duval	130,228.88	53,731,822	412.60	0.00	0
17 Escambia	39,643.48	14,694,333	370.66	0.00	0
18 Flagler	12,833.36	7,462,055	581.46	0.00	0
19 Franklin	1,240.02	1,592,536	1,284.28	0.00	0
20 Gadsden	4,812.09	1,154,382	239.89	0.00	0
21 Gilchrist	2,726.01	594,483	218.08	0.00	0
22 Glades	1,784.90	513,693	287.80	0.00	0
23 Gulf	1,861.22	1,257,275	675.51	0.00	0
24 Hamilton	1,570.96	650,730	414.22	0.00	0
25 Hardee	5,058.85	1,229,301	243.00	0.00	0
26 Hendry	8,245.41	1,672,048	202.79	0.00	0
27 Hernando	22,991.22	7,582,248	329.79	0.00	0
28 Highlands	12,157.69	3,953,902	325.22	0.00	0
29 Hillsborough	218,996.60	81,121,496	370.42	0.00	0
30 Holmes	3,097.69	380,628	122.87	0.00	0
31 Indian River	17,443.05	14,297,336	819.66	0.00	0
32 Jackson	6,131.43	1,174,623	191.57	0.00	0
33 Jefferson	760.93	490,219	644.24	0.00	0
34 Lafayette	1,203.18	208,059	172.92	0.00	0
35 Lake	44,472.68	18,062,807	406.16	0.00	0
36 Lee	94,369.27	65,236,243	691.29	0.00	0
37 Leon	33,881.97	13,657,541	403.09	0.00	0
38 Levy	5,425.25	1,552,378	286.14	0.00	0
39 Liberty	1,273.43	202,280	158.85	0.00	0
40 Madison	2,541.98	541,247	212.92	0.00	0
41 Manatee	49,436.44	29,965,826	606.15	0.00	0
42 Marion	43,208.35	15,060,618	348.56	0.00	0
43 Martin	18,726.97	17,406,427	929.48	0.00	0
44 Monroe	8,392.21	22,056,892	2,628.26	0.00	0
45 Nassau	12,293.62	7,249,281	589.68	0.00	0
46 Okaloosa	31,967.39	14,372,184	449.59	0.00	0
47 Okeechobee	6,554.01	1,664,441	253.96	0.00	0
48 Orange	207,750.68	112,058,647	539.39	0.00	0
49 Osceola	69,378.34	22,202,008	320.01	0.00	0
50 Palm Beach	192,536.84	151,751,230	788.17	0.00	0
51 Pasco	76,214.29	23,519,232	308.59	0.00	0
52 Pinellas	98,470.43	66,681,405	677.17	0.00	0
53 Polk	106,781.57	29,335,032	274.72	0.00	0
54 Putnam	10,591.97	3,086,601	291.41	0.00	0
55 St. Johns	43,036.63	22,125,235	514.10	0.00	0
56 St. Lucie	41,088.80	17,991,976	437.88	0.00	0
57 Santa Rosa	28,594.83	8,304,881	290.43	0.00	0
58 Sarasota	43,639.53	47,688,837	1,092.79	0.00	0
59 Seminole	67,300.59	27,899,034	414.54	0.00	0
60 Sumter	8,736.50	10,310,449	1,180.16	0.00	0
61 Suwannee	5,965.16	1,531,123	256.68	0.00	0
62 Taylor	2,643.59	1,078,952	408.14	0.00	0
63 Union	2,320.41	202,346	87.20	0.00	0
64 Volusia	62,120.82	29,576,463	476.11	0.00	0
65 Wakulla	5,034.88	1,066,111	211.75	0.00	0
66 Walton	10,178.03	15,704,346	1,542.97	0.00	0
67 Washington	3,372.10	681,177	202.00	0.00	0
69 FAMU Lab School	597.94	0	0.00	403.09	241,024
70 FAU - Palm Beach	1,207.17	0	0.00	788.17	951,455
71 FAU - St. Lucie	1,447.87	0	0.00	437.88	633,993
72 FSU Lab - Broward	711.14	0	0.00	581.96	413,855
73 FSU Lab - Leon	1,770.23	0	0.00	403.09	713,562
74 UF Lab School	1,128.15	0	0.00	421.82	475,876
75 Virtual School	39,258.49	0	0.00	544.68	21,383,314
State	2,860,469.34	1,558,029,718	544.68	3,580.69	24,813,079

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2019-20 FEFP Final Calculation
 0.748 Mill Compression Adjustment

District	2019 Tax Roll	Value of 0.748 Mills	2019-20 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$553.35	0.748 Discretionary Millage Levied	Compress to \$553.35 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	17,224,018,082	12,368,223	29,321.42	421.82	131.53	0.748	3,856,646
2 Baker	1,045,838,488	750,996	4,876.02	154.02	399.33	0.748	1,947,141
3 Bay	17,181,923,189	12,337,995	24,658.30	500.36	52.99	0.748	1,306,643
4 Bradford	1,042,402,282	748,528	2,972.56	251.81	301.54	0.748	896,346
5 Brevard	45,455,674,986	32,640,811	73,106.12	446.49	106.86	0.748	7,812,120
6 Broward	217,135,438,512	155,920,616	267,923.18	581.96	0.00	0.748	0
7 Calhoun	428,372,685	307,606	2,114.22	145.49	407.86	0.748	862,306
8 Charlotte	19,595,627,347	14,071,228	15,613.98	901.19	0.00	0.748	0
9 Citrus	11,072,954,874	7,951,267	15,270.48	520.70	32.65	0.748	498,581
10 Clay	12,708,844,125	9,125,967	38,287.83	238.35	315.00	0.748	12,060,666
11 Collier	97,911,130,505	70,308,025	47,211.26	1,489.22	0.00	0.748	0
12 Columbia	3,135,746,988	2,251,717	10,065.77	223.70	329.65	0.748	3,318,181
13 Dade	339,593,182,438	243,855,072	344,765.77	707.31	0.00	0.748	0
14 DeSoto	1,949,982,231	1,400,243	4,853.05	288.53	264.82	0.748	1,285,185
15 Dixie	566,796,050	407,005	2,221.86	183.18	370.17	0.748	822,466
16 Duval	74,827,069,162	53,731,822	130,228.88	412.60	140.75	0.748	18,329,715
17 Escambia	20,463,365,354	14,694,333	39,643.48	370.66	182.69	0.748	7,242,467
18 Flagler	10,391,676,161	7,462,055	12,833.36	581.46	0.00	0.748	0
19 Franklin	2,217,769,544	1,592,536	1,240.02	1,284.28	0.00	0.748	0
20 Gadsden	1,607,595,415	1,154,382	4,812.09	239.89	313.46	0.748	1,508,398
21 Gilchrist	827,878,458	594,483	2,726.01	218.08	335.27	0.748	913,949
22 Glades	715,369,911	513,693	1,784.90	287.80	265.55	0.748	473,980
23 Gulf	1,750,884,783	1,257,275	1,861.22	675.51	0.00	0.748	0
24 Hamilton	906,208,183	650,730	1,570.96	414.22	139.13	0.748	218,568
25 Hardee	1,711,927,227	1,229,301	5,058.85	243.00	310.35	0.748	1,570,014
26 Hendry	2,328,498,712	1,672,048	8,245.41	202.79	350.56	0.748	2,890,511
27 Hernando	10,559,057,182	7,582,248	22,991.22	329.79	223.56	0.748	5,139,917
28 Highlands	5,506,213,692	3,953,902	12,157.69	325.22	228.13	0.748	2,773,534
29 Hillsborough	112,969,998,146	81,121,496	218,996.60	370.42	182.93	0.748	40,061,048
30 Holmes	530,063,964	380,628	3,097.69	122.87	430.48	0.748	1,333,494
31 Indian River	19,910,505,448	14,297,336	17,443.05	819.66	0.00	0.748	0
32 Jackson	1,635,782,990	1,174,623	6,131.43	191.57	361.78	0.748	2,218,229
33 Jefferson	682,680,642	490,219	760.93	644.24	0.00	0.748	0
34 Lafayette	289,743,075	208,059	1,203.18	172.92	380.43	0.748	457,726
35 Lake	25,154,309,525	18,062,807	44,472.68	406.16	147.19	0.748	6,545,934
36 Lee	90,848,155,272	65,236,243	94,369.27	691.29	0.00	0.748	0
37 Leon	19,019,526,298	13,657,541	33,881.97	403.09	150.26	0.748	5,091,105
38 Levy	2,161,845,690	1,552,378	5,425.25	286.14	267.21	0.748	1,449,681
39 Liberty	281,695,829	202,280	1,273.43	158.85	394.50	0.748	502,368
40 Madison	753,742,148	541,247	2,541.98	212.92	340.43	0.748	865,366
41 Manatee	41,730,484,235	29,965,826	49,436.44	606.15	0.00	0.748	0
42 Marion	20,973,453,713	15,060,618	43,208.35	348.56	204.79	0.748	8,848,638
43 Martin	24,240,233,679	17,406,427	18,726.97	929.48	0.00	0.748	0
44 Monroe	30,716,482,166	22,056,892	8,392.21	2,628.26	0.00	0.748	0
45 Nassau	10,095,367,308	7,249,281	12,293.62	589.68	0.00	0.748	0
46 Okaloosa	20,014,739,529	14,372,184	31,967.39	449.59	103.76	0.748	3,316,936
47 Okeechobee	2,317,904,998	1,664,441	6,554.01	253.96	299.39	0.748	1,962,205
48 Orange	156,053,151,727	112,058,647	207,750.68	539.39	13.96	0.748	2,900,199
49 Osceola	30,918,572,157	22,202,008	69,378.34	320.01	233.34	0.748	16,188,742
50 Palm Beach	211,329,141,240	151,751,230	192,536.84	788.17	0.00	0.748	0
51 Pasco	32,752,940,486	23,519,232	76,214.29	308.59	244.76	0.748	18,654,210
52 Pinellas	92,860,690,733	66,681,405	98,470.43	677.17	0.00	0.748	0
53 Polk	40,852,038,592	29,335,032	106,781.57	274.72	278.63	0.748	29,752,549
54 Putnam	4,298,407,655	3,086,601	10,591.97	291.41	261.94	0.748	2,774,461
55 St. Johns	30,811,657,913	22,125,235	43,036.63	514.10	39.25	0.748	1,689,188
56 St. Lucie	25,055,671,028	17,991,976	41,088.80	437.88	115.47	0.748	4,744,524
57 Santa Rosa	11,565,397,685	8,304,881	28,594.83	290.43	262.92	0.748	7,518,153
58 Sarasota	66,411,593,113	47,688,837	43,639.53	1,092.79	0.00	0.748	0
59 Seminole	38,852,264,071	27,899,034	67,300.59	414.54	138.81	0.748	9,341,995
60 Sumter	14,358,356,364	10,310,449	8,736.50	1,180.16	0.00	0.748	0
61 Suwannee	2,132,245,219	1,531,123	5,965.16	256.68	296.67	0.748	1,769,684
62 Taylor	1,502,550,689	1,078,952	2,643.59	408.14	145.21	0.748	383,876
63 Union	281,787,748	202,346	2,320.41	87.20	466.15	0.748	1,081,659
64 Volusia	41,188,256,745	29,576,463	62,120.82	476.11	77.24	0.748	4,798,212
65 Wakulla	1,484,669,471	1,066,111	5,034.88	211.75	341.60	0.748	1,719,915
66 Walton	21,869,910,831	15,704,346	10,178.03	1,542.97	0.00	0.748	0
67 Washington	948,608,719	681,177	3,372.10	202.00	351.35	0.748	1,184,787
69 FAMU Lab School	0	241,024	597.94	403.09	150.26	0.000	89,846
70 FAU - Palm Beach	0	951,455	1,207.17	788.17	0.00	0.000	0
71 FAU - St. Lucie	0	633,993	1,447.87	437.88	115.47	0.000	167,186
72 FSU Lab - Broward	0	413,855	711.14	581.96	0.00	0.000	0
73 FSU Lab - Leon	0	713,562	1,770.23	403.09	150.26	0.000	265,995
74 UF Lab School	0	475,876	1,128.15	421.82	131.53	0.000	148,386
75 Virtual School	0	21,383,314	39,258.49	544.68	8.67	0.000	340,371

State 2,169,716,073,407 1,582,842,797 2,860,469.34 553.35 253,894,002

2019-20 FEFP Final Calculation
 DJJ Supplemental Allocation

District	2019-20	2019-20	\$1,238.95 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	163.79	166.73	206,570	0.9770	201,819
2 Baker	0.00	0.00	0	0.9750	0
3 Bay	19.53	19.60	24,283	0.9713	23,586
4 Bradford	0.00	0.00	0	0.9703	0
5 Brevard	100.06	100.31	124,279	0.9875	122,726
6 Broward	269.17	276.69	342,805	1.0197	349,558
7 Calhoun	0.00	0.00	0	0.9369	0
8 Charlotte	0.00	0.00	0	0.9834	0
9 Citrus	139.25	139.80	173,205	0.9490	164,372
10 Clay	124.81	125.53	155,525	0.9911	154,141
11 Collier	96.58	101.25	125,444	1.0453	131,127
12 Columbia	0.00	0.00	0	0.9505	0
13 Dade	265.97	268.42	332,559	1.0153	337,647
14 DeSoto	0.00	0.00	0	0.9719	0
15 Dixie	0.00	0.00	0	0.9355	0
16 Duval	233.04	250.26	310,060	1.0098	313,099
17 Escambia	161.35	161.86	200,536	0.9755	195,623
18 Flagler	0.00	0.00	0	0.9554	0
19 Franklin	0.00	0.00	0	0.9369	0
20 Gadsden	0.00	0.00	0	0.9537	0
21 Gilchrist	0.00	0.00	0	0.9516	0
22 Glades	0.00	0.00	0	0.9823	0
23 Gulf	0.00	0.00	0	0.9433	0
24 Hamilton	29.38	29.50	36,549	0.9268	33,874
25 Hardee	0.00	0.00	0	0.9607	0
26 Hendry	0.00	0.00	0	0.9947	0
27 Hernando	98.96	99.28	123,003	0.9688	119,165
28 Highlands	0.00	0.00	0	0.9512	0
29 Hillsborough	361.63	363.75	450,668	1.0058	453,282
30 Holmes	0.00	0.00	0	0.9405	0
31 Indian River	0.00	0.00	0	1.0022	0
32 Jackson	33.32	33.94	42,050	0.9376	39,426
33 Jefferson	0.00	0.00	0	0.9516	0
34 Lafayette	0.00	0.00	0	0.9232	0
35 Lake	23.59	23.68	29,338	0.9790	28,722
36 Lee	149.62	155.81	193,041	1.0154	196,014
37 Leon	123.61	125.70	155,736	0.9740	151,687
38 Levy	0.00	0.00	0	0.9507	0
39 Liberty	62.66	87.54	108,458	0.9347	101,376
40 Madison	28.17	28.26	35,013	0.9297	32,552
41 Manatee	253.04	255.61	316,688	0.9850	311,938
42 Marion	230.32	231.23	286,482	0.9487	271,785
43 Martin	0.00	0.00	0	1.0158	0
44 Monroe	0.00	0.00	0	1.0405	0
45 Nassau	0.00	0.00	0	0.9899	0
46 Okaloosa	154.15	154.71	191,678	0.9927	190,279
47 Okeechobee	238.32	239.54	296,778	0.9781	290,279
48 Orange	268.21	271.33	336,164	1.0065	338,349
49 Osceola	52.57	52.89	65,528	0.9878	64,729
50 Palm Beach	178.77	184.75	228,896	1.0426	238,647
51 Pasco	137.25	139.67	173,044	0.9844	170,345
52 Pinellas	232.21	233.43	289,208	0.9994	289,034
53 Polk	195.70	196.36	243,280	0.9700	235,982
54 Putnam	0.00	0.00	0	0.9609	0
55 St. Johns	166.85	167.43	207,437	1.0061	208,702
56 St. Lucie	120.88	121.44	150,458	0.9999	150,443
57 Santa Rosa	0.00	0.00	0	0.9751	0
58 Sarasota	0.00	0.00	0	1.0040	0
59 Seminole	0.00	0.00	0	0.9947	0
60 Sumter	0.00	0.00	0	0.9669	0
61 Suwannee	0.00	0.00	0	0.9374	0
62 Taylor	0.00	0.00	0	0.9298	0
63 Union	26.19	26.27	32,547	0.9614	31,291
64 Volusia	178.11	180.51	223,643	0.9654	215,905
65 Wakulla	0.00	0.00	0	0.9543	0
66 Walton	29.87	29.97	37,131	0.9801	36,392
67 Washington	16.19	16.26	20,145	0.9413	18,962
69 FAMU Lab School	0.00	0.00	0	0.9740	0
70 FAU - Palm Beach	0.00	0.00	0	1.0426	0
71 FAU - St. Lucie	0.00	0.00	0	0.9999	0
72 FSU Lab - Broward	0.00	0.00	0	1.0197	0
73 FSU Lab - Leon	0.00	0.00	0	0.9740	0
74 UF Lab School	0.00	0.00	0	0.9770	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 4,963.12 5,059.31 6,268,229 6,212,858

2019-20 FEFP Final Calculation
 Safe Schools Allocation

District	Allocation	Crime	Allocation	2019-20	Allocation	Total
	Minimum	Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	9,758	918,351	29,321.42	1,126,338	2,294,689
2 Baker	250,000	383	36,045	4,876.02	187,305	473,350
3 Bay	250,000	6,734	633,755	24,658.30	947,211	1,830,966
4 Bradford	250,000	486	45,739	2,972.56	114,186	409,925
5 Brevard	250,000	14,968	1,408,678	73,106.12	2,808,260	4,466,938
6 Broward	250,000	58,658	5,520,460	267,923.18	10,291,859	16,062,319
7 Calhoun	250,000	142	13,364	2,114.22	81,215	344,579
8 Charlotte	250,000	2,454	230,952	15,613.98	599,787	1,080,739
9 Citrus	250,000	2,449	230,482	15,270.48	586,592	1,067,074
10 Clay	250,000	4,113	387,085	38,287.83	1,470,768	2,107,853
11 Collier	250,000	5,141	483,833	47,211.26	1,813,548	2,547,381
12 Columbia	250,000	2,107	198,295	10,065.77	386,661	834,956
13 Dade	250,000	100,541	9,462,181	344,765.77	13,243,650	22,955,831
14 DeSoto	250,000	879	82,725	4,853.05	186,423	519,148
15 Dixie	250,000	278	26,163	2,221.86	85,349	361,512
16 Duval	250,000	37,621	3,540,612	130,228.88	5,002,543	8,793,155
17 Escambia	250,000	11,361	1,069,214	39,643.48	1,522,844	2,842,058
18 Flagler	250,000	1,662	156,415	12,833.36	492,974	899,389
19 Franklin	250,000	288	27,104	1,240.02	47,634	324,738
20 Gadsden	250,000	850	79,996	4,812.09	184,849	514,845
21 Gilchrist	250,000	167	15,717	2,726.01	104,716	370,433
22 Glades	250,000	152	14,305	1,784.90	68,564	332,869
23 Gulf	250,000	188	17,693	1,861.22	71,496	339,189
24 Hamilton	250,000	347	32,657	1,570.96	60,346	343,003
25 Hardee	250,000	596	56,091	5,058.85	194,328	500,419
26 Hendry	250,000	1,038	97,689	8,245.41	316,735	664,424
27 Hernando	250,000	3,331	313,489	22,991.22	883,173	1,446,662
28 Highlands	250,000	2,708	254,857	12,157.69	467,019	971,876
29 Hillsborough	250,000	25,224	2,373,898	218,996.60	8,412,419	11,036,317
30 Holmes	250,000	247	23,246	3,097.69	118,993	392,239
31 Indian River	250,000	2,727	256,645	17,443.05	670,048	1,176,693
32 Jackson	250,000	1,098	103,336	6,131.43	235,530	588,866
33 Jefferson	250,000	355	33,410	760.93	29,230	312,640
34 Lafayette	250,000	61	5,741	1,203.18	46,218	301,959
35 Lake	250,000	7,789	733,044	44,472.68	1,708,350	2,691,394
36 Lee	250,000	12,929	1,216,783	94,369.27	3,625,051	5,091,834
37 Leon	250,000	13,026	1,225,912	33,881.97	1,301,524	2,777,436
38 Levy	250,000	1,386	130,440	5,425.25	208,403	588,843
39 Liberty	250,000	56	5,270	1,273.43	48,917	304,187
40 Madison	250,000	330	31,057	2,541.98	97,646	378,703
41 Manatee	250,000	9,117	858,025	49,436.44	1,899,025	3,007,050
42 Marion	250,000	8,903	837,885	43,208.35	1,659,783	2,747,668
43 Martin	250,000	2,534	238,482	18,726.97	719,368	1,207,850
44 Monroe	250,000	1,925	181,167	8,392.21	322,374	753,541
45 Nassau	250,000	1,486	139,851	12,293.62	472,241	862,092
46 Okaloosa	250,000	5,028	473,198	31,967.39	1,227,978	1,951,176
47 Okeechobee	250,000	1,381	129,970	6,554.01	251,762	631,732
48 Orange	250,000	48,567	4,570,770	207,750.68	7,980,425	12,801,195
49 Osceola	250,000	7,973	750,360	69,378.34	2,665,063	3,665,423
50 Palm Beach	250,000	40,781	3,838,008	192,536.84	7,396,008	11,484,016
51 Pasco	250,000	10,275	967,008	76,214.29	2,927,655	4,144,663
52 Pinellas	250,000	28,749	2,705,645	98,470.43	3,782,591	6,738,236
53 Polk	250,000	14,407	1,355,881	106,781.57	4,101,851	5,707,732
54 Putnam	250,000	2,055	193,402	10,591.97	406,874	850,276
55 St. Johns	250,000	3,362	316,407	43,036.63	1,653,186	2,219,593
56 St. Lucie	250,000	5,264	495,409	41,088.80	1,578,363	2,323,772
57 Santa Rosa	250,000	2,059	193,778	28,594.83	1,098,427	1,542,205
58 Sarasota	250,000	8,571	806,640	43,639.53	1,676,346	2,732,986
59 Seminole	250,000	9,914	933,033	67,300.59	2,585,249	3,768,282
60 Sumter	250,000	1,378	129,687	8,736.50	335,599	715,286
61 Suwannee	250,000	725	68,232	5,965.16	229,143	547,375
62 Taylor	250,000	722	67,949	2,643.59	101,549	419,498
63 Union	250,000	100	9,411	2,320.41	89,135	348,546
64 Volusia	250,000	15,189	1,429,477	62,120.82	2,386,276	4,065,753
65 Wakulla	250,000	584	54,962	5,034.88	193,407	498,369
66 Walton	250,000	1,183	111,335	10,178.03	390,973	752,308
67 Washington	250,000	306	28,799	3,372.10	129,534	408,333
69 FAMU Lab School	250,000	0	0	597.94	22,969	272,969
70 FAU - Palm Beach	250,000	0	0	1,207.17	46,372	296,372
71 FAU - St. Lucie	250,000	0	0	1,447.87	55,618	305,618
72 FSU Lab - Broward	250,000	0	0	711.14	27,317	277,317
73 FSU Lab - Leon	250,000	0	0	1,770.23	68,001	318,001
74 UF Lab School	250,000	0	0	1,128.15	43,336	293,336
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	567,166	53,377,500	2,821,210.85	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2019-20 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

District	2018-19 ESE Guaranteed Allocation	Rebase Adjustment	2018-19 ESE Guarantee plus Rebase Allocation	2018-19 FTE Programs 111, 112 & 113	2018-19 Funds Per FTE	2019-20 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2018-19 Unweighted FTE All Programs	2019-20 Unweighted FTE All Programs
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	11,855,268	156,451	12,011,719	7,108.27	1,689.82	7,052.64	(55.63)	-0.78%	24.44%	29,078.77	29,321.42
2 Baker	1,277,743	0	1,277,743	698.17	1,830.13	748.09	49.92	7.15%	14.27%	4,891.42	4,876.02
3 Bay	8,821,003	0	8,821,003	4,643.57	1,899.62	4,418.16	(225.41)	-4.85%	18.04%	25,747.11	24,658.30
4 Bradford	1,222,520	180,938	1,403,458	827.39	1,696.25	806.96	(20.43)	-2.47%	27.38%	3,021.93	2,972.56
5 Brevard	29,482,381	0	29,482,381	16,000.05	1,842.64	16,331.65	331.60	2.07%	22.02%	72,645.69	73,106.12
6 Broward	101,265,085	0	101,265,085	45,902.90	2,206.07	46,871.32	968.42	2.11%	17.14%	267,806.79	267,923.18
7 Calhoun	807,562	0	807,562	432.40	1,867.63	445.87	13.47	3.12%	20.34%	2,125.80	2,114.22
8 Charlotte	6,297,695	0	6,297,695	3,395.35	1,854.80	3,595.48	200.13	5.89%	21.94%	15,478.71	15,613.98
9 Citrus	7,132,993	0	7,132,993	2,494.29	2,859.73	2,561.36	67.07	2.69%	16.53%	15,092.86	15,270.48
10 Clay	12,309,110	1,891,666	14,200,776	9,633.72	1,474.07	9,981.91	348.19	3.61%	25.50%	37,780.35	38,287.83
11 Collier	22,506,611	0	22,506,611	7,717.81	2,916.19	7,967.24	249.43	3.23%	16.50%	46,786.26	47,211.26
12 Columbia	4,214,490	0	4,214,490	1,806.27	2,333.26	1,772.08	(34.19)	-1.89%	18.03%	10,019.15	10,065.77
13 Dade	136,701,731	0	136,701,731	66,124.60	2,067.34	68,383.15	2,258.55	3.42%	19.14%	345,550.87	344,765.77
14 DeSoto	2,177,388	0	2,177,388	779.90	2,791.88	731.64	(48.26)	-6.19%	16.10%	4,845.34	4,853.05
15 Dixie	560,444	238,156	798,600	517.52	1,543.13	509.51	(8.01)	-1.55%	23.57%	2,196.13	2,221.86
16 Duval	49,547,252	821,584	50,368,836	25,460.52	1,978.31	25,902.53	442.01	1.74%	19.72%	129,122.63	130,228.88
17 Escambia	14,634,870	258,329	14,893,199	7,916.61	1,881.26	7,972.94	56.33	0.71%	19.98%	39,619.87	39,643.48
18 Flagler	6,405,978	0	6,405,978	2,116.46	3,026.74	2,167.25	50.79	2.40%	16.47%	12,848.86	12,833.36
19 Franklin	476,181	38,759	514,940	241.30	2,134.02	249.88	8.58	3.56%	19.42%	1,242.29	1,240.02
20 Gadsden	1,640,999	0	1,640,999	774.97	2,117.50	765.85	(9.12)	-1.18%	15.96%	4,856.08	4,812.09
21 Gilchrist	1,067,867	0	1,067,867	584.58	1,826.73	591.84	7.26	1.24%	22.11%	2,644.12	2,726.01
22 Glades	612,415	2,105	614,520	362.75	1,694.06	383.42	20.67	5.70%	20.73%	1,750.10	1,784.90
23 Gulf	213,918	220,480	434,398	373.01	1,164.57	376.25	3.24	0.87%	20.16%	1,850.05	1,861.22
24 Hamilton	486,959	0	486,959	175.75	2,770.75	175.05	(0.70)	-0.40%	11.41%	1,540.97	1,570.96
25 Hardee	1,899,983	0	1,899,983	760.10	2,499.65	733.86	(26.24)	-3.45%	14.98%	5,073.12	5,058.85
26 Hendry	2,334,414	0	2,334,414	1,089.93	2,141.80	1,170.72	80.79	7.41%	15.35%	7,100.72	8,245.41
27 Hernando	10,298,960	0	10,298,960	3,804.26	2,707.22	3,919.20	114.94	3.02%	16.74%	22,725.32	22,991.22
28 Highlands	4,423,050	0	4,423,050	2,206.37	2,004.67	2,192.39	(13.98)	-0.63%	17.98%	12,271.69	12,157.69
29 Hillsborough	82,911,834	0	82,911,834	40,837.98	2,030.26	41,320.91	482.93	1.18%	18.96%	215,429.19	218,996.60
30 Holmes	1,093,922	0	1,093,922	479.59	2,280.95	469.92	(9.67)	-2.02%	15.34%	3,126.54	3,097.69
31 Indian River	5,773,949	243,986	6,017,935	3,020.50	1,992.36	3,130.97	110.47	3.66%	17.34%	17,418.03	17,443.05
32 Jackson	2,296,746	0	2,296,746	1,031.33	2,226.97	1,084.91	53.58	5.20%	16.67%	6,187.99	6,131.43
33 Jefferson	446,995	0	446,995	148.25	3,015.14	156.28	8.03	5.42%	19.53%	759.04	760.93
34 Lafayette	295,771	78,955	374,726	230.81	1,623.53	238.17	7.36	3.19%	19.44%	1,187.53	1,203.18
35 Lake	15,437,111	0	15,437,111	7,270.36	2,123.29	7,581.95	311.59	4.29%	16.75%	43,408.89	44,472.68
36 Lee	39,088,962	0	39,088,962	14,596.51	2,677.97	14,582.82	(13.69)	-0.09%	15.71%	92,895.22	94,369.27
37 Leon	18,052,907	0	18,052,907	6,169.00	2,926.39	6,245.27	76.27	1.24%	18.13%	34,033.10	33,881.97
38 Levy	1,883,111	174,119	2,057,230	1,112.99	1,848.38	1,157.96	44.97	4.04%	20.67%	5,384.43	5,425.25
39 Liberty	513,780	0	513,780	257.94	1,991.86	259.84	1.90	0.74%	19.74%	1,306.36	1,273.43
40 Madison	1,176,912	0	1,176,912	490.77	2,398.09	485.11	(5.66)	-1.15%	18.86%	2,601.85	2,541.98
41 Manatee	20,226,675	97,706	20,324,381	9,387.94	2,164.95	9,477.92	89.98	0.96%	19.22%	48,852.61	49,436.44
42 Marion	16,018,181	64,785	16,082,966	7,899.85	2,035.86	7,603.94	(295.91)	-3.75%	18.59%	42,489.74	43,208.35
43 Martin	7,117,421	0	7,117,421	3,372.88	2,110.19	3,297.99	(74.89)	-2.22%	18.35%	18,378.91	18,726.97
44 Monroe	3,121,402	182,435	3,303,837	1,694.51	1,949.73	1,830.63	136.12	8.03%	20.78%	8,154.34	8,392.21
45 Nassau	3,647,340	23,125	3,670,465	2,123.67	1,728.36	2,117.66	(6.01)	-0.28%	17.52%	12,121.90	12,293.62
46 Okaloosa	13,373,165	0	13,373,165	5,667.52	2,359.61	5,918.72	251.20	4.43%	18.02%	31,449.44	31,967.39
47 Okeechobee	2,879,367	0	2,879,367	1,577.85	1,824.87	1,661.55	83.70	5.30%	24.62%	6,408.05	6,554.01
48 Orange	58,354,992	0	58,354,992	29,374.20	1,986.61	28,437.71	(936.49)	-3.19%	14.23%	206,450.84	207,750.68
49 Osceola	19,970,232	0	19,970,232	9,479.24	2,106.73	9,987.24	508.00	5.36%	14.02%	67,632.30	69,378.34
50 Palm Beach	71,919,337	0	71,919,337	39,564.33	1,817.78	39,960.46	396.13	1.00%	20.81%	190,145.58	192,536.84
51 Pasco	30,314,192	267,151	30,581,343	13,735.07	2,226.52	13,871.65	136.58	0.99%	18.48%	74,323.92	76,214.29
52 Pinellas	45,204,797	0	45,204,797	20,073.38	2,251.98	20,697.72	624.34	3.11%	20.28%	98,973.07	98,470.43
53 Polk	40,210,744	0	40,210,744	18,566.02	2,165.82	18,931.14	365.12	1.97%	17.80%	104,305.23	106,781.57
54 Putnam	3,499,218	90,647	3,589,865	2,435.09	1,474.22	2,504.97	69.88	2.87%	22.82%	10,671.39	10,591.97
55 St. Johns	13,160,512	382,043	13,542,555	8,623.31	1,570.46	9,127.61	504.30	5.85%	20.97%	41,119.21	43,036.63
56 St. Lucie	17,535,007	0	17,535,007	5,781.43	3,032.99	5,988.53	207.10	3.58%	14.32%	40,384.32	41,088.80
57 Santa Rosa	10,541,663	0	10,541,663	4,648.45	2,267.78	4,864.19	215.74	4.64%	16.63%	27,956.74	28,594.83
58 Sarasota	23,012,586	0	23,012,586	9,534.73	2,413.55	9,749.19	214.46	2.25%	22.20%	42,958.16	43,639.53
59 Seminole	20,279,302	0	20,279,302	13,829.83	1,466.34	14,111.43	281.60	2.04%	20.57%	67,246.99	67,300.59
60 Sumter	3,914,944	0	3,914,944	1,563.38	2,504.15	1,612.62	49.24	3.15%	18.18%	8,598.73	8,736.50
61 Suwannee	700,909	743,614	1,444,523	1,052.35	1,372.66	1,066.52	14.17	1.35%	17.78%	5,920.34	5,965.16
62 Taylor	1,079,392	0	1,079,392	487.69	2,213.27	531.35	43.66	8.95%	18.95%	2,573.64	2,643.59
63 Union	600,429	76,083	676,512	465.08	1,454.61	476.88	11.80	2.54%	20.47%	2,271.67	2,320.41
64 Volusia	23,713,625	523,394	24,237,019	12,587.54	1,925.48	11,660.41	(927.13)	-7.37%	20.29%	62,026.53	62,120.82
65 Wakulla	1,525,912	427,452	1,953,364	1,068.28	1,828.51	1,065.25	(3.03)	-0.28%	21.18%	5,043.51	5,034.88
66 Walton	3,067,045	0	3,067,045	1,265.43	2,423.72	1,453.65	188.22	14.87%	13.14%	9,629.70	10,178.03
67 Washington	819,161	30,099	849,260	773.50	1,097.94	759.71	(13.79)	-1.78%	22.92%	3,375.42	3,372.10
69 FAMU Lab School	54,024	8,823	62,847	37.48	1,676.81	34.27	(3.21)	-8.56%	6.02%	622.62	597.94
70 FAU - Palm Beach	106,721	11,272	117,993	61.91	1,905.88	70.95	9.04	14.60%	5.40%	1,146.46	1,207.17
71 FAU - St. Lucie	197,016	0	197,016	137.91	1,428.58	144.50	6.59	4.78%	9.78%	1,410.18	1,447.87
72 FSU Lab - Broward	176,346	0	176,346	151.30	1,165.54	155.13	3.83	2.53%	21.38%	707.78	711.14
73 FSU Lab - Leon	299,545	0	299,545	147.74	2,027.51	156.24	8.50	5.75%	8.57%	1,723.15	1,770.23
74 UF Lab School	328,364	0	328,364	124.44	2,638.73	170.47	46.03	36.99%	10.85%	1,146.76	1,128.15
75 Virtual School	472,001	265,843	737,844	497.10	1,484.30	545.88	48.78	9.81%	1.37%	36,242.83	39,258.49
State	1,067,088,437	7,500,000	1,074,588,437	517,385.28	2,085.52	525,536.43	8,151.15	1.58%	18.84%	2,831,913.23	2,860,469.34

2019-20 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE		2018-19 ESE		Projected Increase (Decrease) Programs	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
	Change	Percent Change	Guaranteed Allocation	Allocation		Districts > 18.84% Prevalence	Districts < 18.84% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	242.65	0.83%	12,011,719	(55.63)	59.00	0.00	(55.63)	(94,005)	11,917,714	11,886,761	
2 Baker	(15.40)	-0.31%	1,277,743	49.92	0.00	220.47	49.92	104,109	1,381,852	1,378,263	
3 Bay	(1,088.81)	-4.23%	8,821,003	(225.41)	0.00	2.05	(225.41)	(428,193)	8,392,810	8,371,012	
4 Bradford	(49.37)	-1.63%	1,403,458	(20.43)	0.00	0.00	(20.43)	(34,654)	1,368,804	1,365,249	
5 Brevard	460.43	0.63%	29,482,381	331.60	100.80	0.00	100.80	210,220	29,692,601	29,615,483	
6 Broward	116.39	0.04%	101,265,085	968.42	0.00	4,573.83	968.42	2,019,659	103,284,744	103,016,491	
7 Calhoun	(11.58)	-0.54%	807,562	13.47	0.00	0.00	0.00	0	807,562	805,465	
8 Charlotte	135.27	0.87%	6,297,695	200.13	29.54	0.00	29.54	61,606	6,359,301	6,342,785	
9 Citrus	177.62	1.18%	7,132,993	67.07	0.00	382.67	67.07	139,876	7,272,869	7,253,980	
10 Clay	507.48	1.34%	14,200,776	348.19	129.09	0.00	129.09	269,220	14,469,996	14,432,414	
11 Collier	425.00	0.91%	22,506,611	249.43	0.00	1,176.79	249.43	520,191	23,026,802	22,966,996	
12 Columbia	46.62	0.47%	4,214,490	(34.19)	0.00	90.12	(34.19)	(79,774)	4,134,716	4,123,977	
13 Dade	(785.10)	-0.23%	136,701,731	2,258.55	0.00	0.00	0.00	0	136,701,731	136,346,687	
14 DeSoto	7.71	0.16%	2,177,388	(48.26)	0.00	134.41	(48.26)	(134,736)	2,042,652	2,037,347	
15 Dixie	25.73	1.17%	798,600	(8.01)	6.05	0.00	(8.01)	(12,360)	786,240	784,198	
16 Duval	1,106.25	0.86%	50,368,836	442.01	218.96	0.00	218.96	456,645	50,825,481	50,693,476	
17 Escambia	23.61	0.06%	14,893,199	56.33	4.75	0.00	4.75	9,906	14,903,105	14,864,398	
18 Flagler	(15.50)	-0.12%	6,405,978	50.79	0.00	301.35	50.79	105,924	6,511,902	6,494,989	
19 Franklin	(2.27)	-0.18%	514,940	8.58	0.00	0.00	0.00	0	514,940	513,603	
20 Gadsden	(43.99)	-0.91%	1,640,999	(9.12)	0.00	131.63	(9.12)	(19,312)	1,621,687	1,617,475	
21 Gilchrist	81.89	3.10%	1,067,867	7.26	18.12	0.00	7.26	15,141	1,083,008	1,080,195	
22 Glades	34.80	1.99%	614,520	20.67	7.22	0.00	7.22	15,057	629,577	627,942	
23 Gulf	11.17	0.60%	434,398	3.24	2.24	0.00	2.24	4,672	439,070	437,930	
24 Hamilton	29.99	1.95%	486,959	(0.70)	0.00	120.22	(0.70)	(1,940)	485,019	483,759	
25 Hardee	(14.27)	-0.28%	1,899,983	(26.24)	0.00	192.99	(26.24)	(65,591)	1,834,392	1,829,628	
26 Hendry	1,144.69	16.12%	2,334,414	80.79	0.00	463.51	80.79	168,489	2,502,903	2,496,402	
27 Hernando	265.90	1.17%	10,298,960	114.94	0.00	527.29	114.94	239,710	10,538,670	10,511,299	
28 Highlands	(114.00)	-0.93%	4,423,050	(13.98)	0.00	84.14	(13.98)	(28,025)	4,395,025	4,383,610	
29 Hillsborough	3,567.41	1.66%	82,911,834	482.93	677.91	0.00	482.93	1,007,160	83,918,994	83,701,038	
30 Holmes	(28.85)	-0.92%	1,093,922	(9.67)	0.00	104.01	(9.67)	(22,057)	1,071,865	1,069,081	
31 Indian River	25.02	0.14%	6,017,935	110.47	0.00	265.77	110.47	230,387	6,248,322	6,232,094	
32 Jackson	(56.56)	-0.91%	2,296,746	53.58	0.00	123.83	53.58	111,742	2,408,488	2,402,233	
33 Jefferson	1.89	0.25%	446,995	8.03	0.37	0.00	0.37	772	447,767	446,604	
34 Lafayette	15.65	1.32%	374,726	7.36	3.05	0.00	3.05	6,361	381,087	380,097	
35 Lake	1,063.79	2.45%	15,437,111	311.59	0.00	1,108.29	311.59	649,827	16,086,938	16,045,157	
36 Lee	1,474.05	1.59%	39,088,962	(13.69)	0.00	3,182.66	(13.69)	(36,661)	39,052,301	38,950,874	
37 Leon	(151.13)	-0.44%	18,052,907	76.27	0.00	214.36	76.27	159,063	18,211,970	18,164,670	
38 Levy	40.82	0.76%	2,057,230	44.97	8.46	0.00	8.46	17,643	2,074,873	2,069,484	
39 Liberty	(32.93)	-2.52%	513,780	1.90	0.00	0.00	0.00	0	513,780	512,446	
40 Madison	(59.87)	-2.30%	1,176,912	(5.66)	0.00	0.00	(5.66)	(13,573)	1,163,339	1,160,318	
41 Manatee	583.83	1.20%	20,324,381	89.98	112.66	0.00	89.98	187,655	20,512,036	20,458,762	
42 Marion	718.61	1.69%	16,082,966	(295.91)	0.00	240.60	(295.91)	(602,431)	15,480,535	15,440,329	
43 Martin	348.06	1.89%	7,117,421	(74.89)	0.00	155.28	(74.89)	(158,032)	6,959,389	6,941,314	
44 Monroe	237.87	2.92%	3,303,837	136.12	49.48	0.00	49.48	103,192	3,407,029	3,398,180	
45 Nassau	171.72	1.42%	3,670,465	(6.01)	0.00	192.45	(6.01)	(10,387)	3,660,078	3,650,572	
46 Okaloosa	517.95	1.65%	13,373,165	251.20	0.00	355.14	251.20	523,883	13,897,048	13,860,954	
47 Okeechobee	145.96	2.28%	2,879,367	83.70	35.97	0.00	35.97	75,016	2,954,383	2,946,710	
48 Orange	1,299.84	0.63%	58,354,992	(936.49)	0.00	9,766.03	(936.49)	(1,860,440)	56,494,552	56,347,824	
49 Osceola	1,746.04	2.58%	19,970,232	508.00	0.00	3,591.64	508.00	1,059,444	21,029,674	20,975,057	
50 Palm Beach	2,391.26	1.26%	71,919,337	396.13	498.51	0.00	396.13	826,137	72,745,474	72,556,538	
51 Pasco	1,890.37	2.54%	30,581,343	136.58	0.00	623.70	136.58	284,840	30,866,183	30,786,017	
52 Pinellas	(502.64)	-0.51%	45,204,797	624.34	0.00	0.00	0.00	0	45,204,797	45,087,390	
53 Polk	2,476.34	2.37%	40,210,744	365.12	0.00	1,551.63	365.12	761,465	40,972,209	40,865,795	
54 Putnam	(79.42)	-0.74%	3,589,865	69.88	0.00	0.00	0.00	0	3,589,865	3,580,541	
55 St. Johns	1,917.42	4.66%	13,542,555	504.30	401.85	0.00	401.85	838,066	14,380,621	14,343,271	
56 St. Lucie	704.48	1.74%	17,535,007	207.10	0.00	1,959.70	207.10	431,911	17,966,918	17,920,254	
57 Santa Rosa	638.09	2.28%	10,541,663	215.74	0.00	738.82	215.74	449,930	10,991,593	10,963,045	
58 Sarasota	681.37	1.59%	23,012,586	214.46	151.60	0.00	151.60	316,165	23,328,751	23,268,161	
59 Seminole	53.60	0.08%	20,279,302	281.60	11.06	0.00	11.06	23,066	20,302,368	20,249,638	
60 Sumter	137.77	1.60%	3,914,944	49.24	0.00	82.58	49.24	102,691	4,017,635	4,007,200	
61 Suwannee	44.82	0.76%	1,444,523	14.17	0.00	71.49	14.17	29,552	1,474,075	1,470,247	
62 Taylor	69.95	2.72%	1,079,392	43.66	13.27	0.00	13.27	27,675	1,107,067	1,104,192	
63 Union	48.74	2.15%	676,512	11.80	10.00	0.00	10.00	20,855	697,367	695,556	
64 Volusia	94.29	0.15%	24,237,019	(927.13)	18.88	0.00	(927.13)	(1,785,170)	22,451,849	22,393,537	
65 Wakulla	(8.63)	-0.17%	1,953,364	(3.03)	0.00	0.00	(3.03)	(5,540)	1,947,824	1,942,765	
66 Walton	548.33	5.69%	3,067,045	188.22	0.00	652.11	188.22	392,537	3,459,582	3,450,597	
67 Washington	(3.32)	-0.10%	849,260	(13.79)	0.00	0.00	(13.79)	(15,141)	834,119	831,953	
69 FAMU Lab School	(24.68)	-3.96%	62,847	(3.21)	0.00	75.17	(3.21)	(5,383)	57,464	57,315	
70 FAU - Palm Beach	60.71	5.30%	117,993	9.04	0.00	165.52	9.04	18,853	136,846	136,491	
71 FAU - St. Lucie	37.69	2.67%	197,016	6.59	0.00	134.87	6.59	13,744	210,760	210,213	
72 FSU Lab - Broward	3.36	0.47%	176,346	3.83	0.71	0.00	0.71	1,481	177,827	177,365	
73 FSU Lab - Leon	47.08	2.73%	299,545	8.50	0.00	185.77	8.50	17,727	317,272	316,448	
74 UF Lab School	(18.61)	-1.62%	328,364	46.03	0.00	88.10	46.03	95,996	424,360	423,258	
75 Virtual School	3,015.66	8.32%	737,844	48.78	0.00	6,899.20	48.78	101,732	839,576	837,395	
State	28,556.11		1,074,588,437	8,151.15	2,569.55	40,930.19	3,610.85	7,813,588	1,082,402,025	1,079,590,794	

2019-20 FEFP Final Calculation
Supplemental Academic Instruction (SAI)

District	2018-19 SAI Allocation	2018-19 Unweighted FTE	2018-19 Funds Per FTE	2019-20 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,316,438	29,078.77	286.00	29,321.42	242.65	61,881	8,378,319	8,346,472
2 Baker	1,798,124	4,891.42	367.61	4,876.02	(15.40)	(5,661)	1,792,463	1,785,650
3 Bay	7,351,494	25,747.11	285.53	24,658.30	(1,088.81)	(310,888)	7,040,606	7,013,844
4 Bradford	959,424	3,021.93	317.49	2,972.56	(49.37)	(15,674)	943,750	940,163
5 Brevard	20,047,728	72,645.69	275.97	73,106.12	460.43	117,419	20,165,147	20,088,497
6 Broward	59,512,998	267,806.79	222.22	267,923.18	116.39	29,682	59,542,680	59,316,351
7 Calhoun	481,374	2,125.80	226.44	2,114.22	(11.58)	(2,622)	478,752	476,932
8 Charlotte	3,445,562	15,478.71	222.60	15,613.98	135.27	34,497	3,480,059	3,466,831
9 Citrus	3,318,060	15,092.86	219.84	15,270.48	177.62	45,297	3,363,357	3,350,573
10 Clay	9,917,146	37,780.35	262.49	38,287.83	507.48	129,418	10,046,564	10,008,376
11 Collier	10,740,679	46,786.26	229.57	47,211.26	425.00	108,384	10,849,063	10,807,824
12 Columbia	3,847,240	10,019.15	383.99	10,065.77	46.62	11,889	3,859,129	3,844,460
13 Dade	116,441,213	345,550.87	336.97	344,765.77	(785.10)	(264,555)	116,176,658	115,735,057
14 DeSoto	1,914,678	4,845.34	395.16	4,853.05	7.71	1,966	1,916,644	1,909,359
15 Dixie	486,954	2,196.13	221.73	2,221.86	25.73	6,562	493,516	491,640
16 Duval	32,595,028	129,122.63	252.43	130,228.88	1,106.25	282,116	32,877,144	32,752,174
17 Escambia	10,643,434	39,619.87	268.64	39,643.48	23.61	6,021	10,649,455	10,608,975
18 Flagler	2,785,412	12,848.86	216.78	12,833.36	(15.50)	(3,360)	2,782,052	2,771,477
19 Franklin	275,675	1,242.29	221.91	1,240.02	(2.27)	(504)	275,171	274,125
20 Gadsden	1,406,529	4,856.08	289.64	4,812.09	(43.99)	(12,741)	1,393,788	1,388,490
21 Gilchrist	587,551	2,644.12	222.21	2,726.01	81.89	20,884	608,435	606,122
22 Glades	433,043	1,750.10	247.44	1,784.90	34.80	8,875	441,918	440,238
23 Gulf	374,087	1,850.05	202.20	1,861.22	11.17	2,849	376,936	375,503
24 Hamilton	332,270	1,540.97	215.62	1,570.96	29.99	7,648	339,918	338,626
25 Hardee	1,122,967	5,073.12	221.36	5,058.85	(14.27)	(3,159)	1,119,808	1,115,551
26 Hendry	1,845,559	7,100.72	259.91	8,245.41	1,144.69	291,919	2,137,478	2,129,353
27 Hernando	5,443,230	22,725.32	239.52	22,991.22	265.90	67,810	5,511,040	5,490,092
28 Highlands	2,469,738	12,271.69	201.25	12,157.69	(114.00)	(22,943)	2,446,795	2,437,494
29 Hillsborough	50,484,771	215,429.19	234.35	218,996.60	3,567.41	909,761	51,394,532	51,199,175
30 Holmes	683,259	3,126.54	218.54	3,097.69	(28.85)	(6,305)	676,954	674,381
31 Indian River	3,862,396	17,418.03	221.75	17,443.05	25.02	6,381	3,868,777	3,854,071
32 Jackson	1,249,551	6,187.99	201.93	6,131.43	(56.56)	(11,421)	1,238,130	1,233,424
33 Jefferson	319,024	759.04	420.30	760.93	1.89	482	319,506	318,292
34 Lafayette	205,788	1,187.53	173.29	1,203.18	15.65	3,991	209,779	208,982
35 Lake	10,066,436	43,408.89	231.90	44,472.68	1,063.79	271,288	10,337,724	10,298,429
36 Lee	22,266,070	92,895.22	239.69	94,369.27	1,474.05	375,912	22,641,982	22,555,917
37 Leon	9,877,980	34,033.10	290.25	33,881.97	(151.13)	(43,865)	9,834,115	9,796,734
38 Levy	1,250,283	5,384.43	232.20	5,425.25	40.82	10,410	1,260,693	1,255,901
39 Liberty	272,781	1,306.36	208.81	1,273.43	(32.93)	(6,876)	265,905	264,894
40 Madison	706,682	2,601.85	271.61	2,541.98	(59.87)	(16,261)	690,421	687,797
41 Manatee	12,359,149	48,852.61	252.99	49,436.44	583.83	148,888	12,508,037	12,460,493
42 Marion	12,988,133	42,489.74	305.68	43,208.35	718.61	183,260	13,171,393	13,121,327
43 Martin	4,028,942	18,378.91	219.22	18,726.97	348.06	88,762	4,117,704	4,102,052
44 Monroe	1,781,575	8,154.34	218.48	8,392.21	237.87	60,662	1,842,237	1,835,234
45 Nassau	2,684,114	12,121.90	221.43	12,293.62	171.72	43,792	2,727,906	2,717,537
46 Okaloosa	8,802,622	31,449.44	279.90	31,967.39	517.95	132,088	8,934,710	8,900,748
47 Okeechobee	2,078,222	6,408.05	324.31	6,554.01	145.96	37,223	2,115,445	2,107,404
48 Orange	48,744,049	206,450.84	236.10	207,750.68	1,299.84	331,485	49,075,534	48,888,992
49 Osceola	14,834,875	67,632.30	219.35	69,378.34	1,746.04	445,275	15,280,150	15,222,068
50 Palm Beach	42,614,110	190,145.58	224.11	192,536.84	2,391.26	609,819	43,223,929	43,059,630
51 Pasco	20,136,671	74,323.92	270.93	76,214.29	1,890.37	482,082	20,618,753	20,540,379
52 Pinellas	23,845,762	98,973.07	240.93	98,470.43	(502.64)	(121,101)	23,724,661	23,634,481
53 Polk	26,941,375	104,305.23	258.29	106,781.57	2,476.34	631,516	27,572,891	27,468,083
54 Putnam	3,152,034	10,671.39	295.37	10,591.97	(79.42)	(23,458)	3,128,576	3,116,684
55 St. Johns	8,070,371	41,119.21	196.27	43,036.63	1,917.42	488,980	8,559,351	8,526,816
56 St. Lucie	10,081,157	40,384.32	249.63	41,088.80	704.48	179,656	10,260,813	10,221,810
57 Santa Rosa	8,092,085	27,956.74	289.45	28,594.83	638.09	162,726	8,254,811	8,223,434
58 Sarasota	8,766,615	42,958.16	204.07	43,639.53	681.37	173,763	8,940,378	8,906,395
59 Seminole	16,196,854	67,246.99	240.86	67,300.59	53.60	13,669	16,210,523	16,148,905
60 Sumter	1,746,958	8,598.73	203.16	8,736.50	137.77	35,134	1,782,092	1,775,318
61 Suwannee	1,245,997	5,920.34	210.46	5,965.16	44.82	11,430	1,257,427	1,252,647
62 Taylor	564,559	2,573.64	219.36	2,643.59	69.95	17,839	582,398	580,184
63 Union	506,725	2,271.67	223.06	2,320.41	48.74	12,430	519,155	517,182
64 Volusia	16,894,526	62,026.53	272.38	62,120.82	94.29	24,046	16,918,572	16,854,263
65 Wakulla	944,203	5,043.51	187.21	5,034.88	(8.63)	(1,616)	942,587	939,004
66 Walton	1,928,787	9,629.70	200.30	10,178.03	548.33	139,835	2,068,622	2,060,759
67 Washington	973,803	3,375.42	288.50	3,372.10	(3.32)	(958)	972,845	969,147
69 FAMU Lab School	340,489	622.62	546.86	597.94	(24.68)	(13,497)	326,992	325,749
70 FAU - Palm Beach	299,799	1,146.46	261.50	1,207.17	60.71	15,482	315,281	314,083
71 FAU - St. Lucie	421,164	1,410.18	298.66	1,447.87	37.69	9,612	430,776	429,139
72 FSU Lab - Broward	148,013	707.78	209.12	711.14	3.36	857	148,870	148,304
73 FSU Lab - Leon	291,696	1,723.15	169.28	1,770.23	47.08	12,006	303,702	302,548
74 UF Lab School	299,831	1,146.76	261.46	1,128.15	(18.61)	(4,866)	294,965	293,844
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0

State	712,943,921	2,795,670.40	255.02	2,821,210.85	25,540.45	6,413,328	719,357,249	716,622,889
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2019-20 FEFP Final Calculation
Instructional Materials Allocation - Page 1

District	2018-19	2019-20	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$307.91	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,078.77	29,321.42	242.65	74,714	2,162,194
2 Baker	4,891.42	4,876.02	0.00	0	363,709
3 Bay	25,747.11	24,658.30	0.00	0	1,914,464
4 Bradford	3,021.93	2,972.56	0.00	0	224,700
5 Brevard	72,645.69	73,106.12	460.43	141,771	5,401,676
6 Broward	267,806.79	267,923.18	116.39	35,838	19,913,163
7 Calhoun	2,125.80	2,114.22	0.00	0	158,067
8 Charlotte	15,478.71	15,613.98	135.27	41,651	1,150,942
9 Citrus	15,092.86	15,270.48	177.62	54,691	1,122,252
10 Clay	37,780.35	38,287.83	507.48	156,258	2,809,213
11 Collier	46,786.26	47,211.26	425.00	130,862	3,478,860
12 Columbia	10,019.15	10,065.77	46.62	14,355	744,989
13 Dade	345,550.87	344,765.77	0.00	0	25,693,937
14 DeSoto	4,845.34	4,853.05	7.71	2,374	360,282
15 Dixie	2,196.13	2,221.86	25.73	7,923	163,296
16 Duval	129,122.63	130,228.88	1,106.25	340,625	9,601,101
17 Escambia	39,619.87	39,643.48	23.61	7,270	2,945,993
18 Flagler	12,848.86	12,833.36	0.00	0	955,396
19 Franklin	1,242.29	1,240.02	0.00	0	92,372
20 Gadsden	4,856.08	4,812.09	0.00	0	361,081
21 Gilchrist	2,644.12	2,726.01	81.89	25,215	196,607
22 Glades	1,750.10	1,784.90	34.80	10,715	130,131
23 Gulf	1,850.05	1,861.22	11.17	3,439	137,563
24 Hamilton	1,540.97	1,570.96	29.99	9,234	114,581
25 Hardee	5,073.12	5,058.85	0.00	0	377,219
26 Hendry	7,100.72	8,245.41	1,144.69	352,461	527,984
27 Hernando	22,725.32	22,991.22	265.90	81,873	1,689,774
28 Highlands	12,271.69	12,157.69	0.00	0	912,479
29 Hillsborough	215,429.19	218,996.60	3,567.41	1,098,441	16,018,551
30 Holmes	3,126.54	3,097.69	0.00	0	232,478
31 Indian River	17,418.03	17,443.05	25.02	7,704	1,295,143
32 Jackson	6,187.99	6,131.43	0.00	0	460,117
33 Jefferson	759.04	760.93	1.89	582	56,440
34 Lafayette	1,187.53	1,203.18	15.65	4,819	88,301
35 Lake	43,408.89	44,472.68	1,063.79	327,552	3,227,731
36 Lee	92,895.22	94,369.27	1,474.05	453,875	6,907,359
37 Leon	34,033.10	33,881.97	0.00	0	2,530,581
38 Levy	5,384.43	5,425.25	40.82	12,569	400,367
39 Liberty	1,306.36	1,273.43	0.00	0	97,136
40 Madison	2,601.85	2,541.98	0.00	0	193,464
41 Manatee	48,852.61	49,436.44	583.83	179,767	3,632,507
42 Marion	42,489.74	43,208.35	718.61	221,267	3,159,386
43 Martin	18,378.91	18,726.97	348.06	107,171	1,366,591
44 Monroe	8,154.34	8,392.21	237.87	73,243	606,328
45 Nassau	12,121.90	12,293.62	171.72	52,874	901,342
46 Okaloosa	31,449.44	31,967.39	517.95	159,482	2,338,469
47 Okeechobee	6,408.05	6,554.01	145.96	44,943	476,480
48 Orange	206,450.84	207,750.68	1,299.84	400,234	15,350,952
49 Osceola	67,632.30	69,378.34	1,746.04	537,623	5,028,898
50 Palm Beach	190,145.58	192,536.84	2,391.26	736,293	14,138,551
51 Pasco	74,323.92	76,214.29	1,890.37	582,064	5,526,463
52 Pinellas	98,973.07	98,470.43	0.00	0	7,359,287
53 Polk	104,305.23	106,781.57	2,476.34	762,490	7,755,767
54 Putnam	10,671.39	10,591.97	0.00	0	793,487
55 St. Johns	41,119.21	43,036.63	1,917.42	590,393	3,057,479
56 St. Lucie	40,384.32	41,088.80	704.48	216,916	3,002,835
57 Santa Rosa	27,956.74	28,594.83	638.09	196,474	2,078,764
58 Sarasota	42,958.16	43,639.53	681.37	209,801	3,194,216
59 Seminole	67,246.99	67,300.59	53.60	16,504	5,000,248
60 Sumter	8,598.73	8,736.50	137.77	42,421	639,371
61 Suwannee	5,920.34	5,965.16	44.82	13,801	440,216
62 Taylor	2,573.64	2,643.59	69.95	21,538	191,367
63 Union	2,271.67	2,320.41	48.74	15,008	168,913
64 Volusia	62,026.53	62,120.82	94.29	29,033	4,612,073
65 Wakulla	5,043.51	5,034.88	0.00	0	375,018
66 Walton	9,629.70	10,178.03	548.33	168,836	716,030
67 Washington	3,375.42	3,372.10	0.00	0	250,984
69 FAMU Lab School	622.62	597.94	0.00	0	46,296
70 FAU - Palm Beach	1,146.46	1,207.17	60.71	18,693	85,247
71 FAU - St. Lucie	1,410.18	1,447.87	37.69	11,605	104,856
72 FSU Lab - Broward	707.78	711.14	3.36	1,035	52,628
73 FSU Lab - Leon	1,723.15	1,770.23	47.08	14,496	128,127
74 UF Lab School	1,146.76	1,128.15	0.00	0	85,269
75 Virtual School	36,242.83	39,258.49	3,015.66	928,552	2,694,888

State 2,831,913.23 2,860,469.34 31,663.04 9,749,368.00 210,571,026

2019-20 FEFP Final Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	340.63	127,488	4,163.59	30,558	2,394,954	128,466	35,114	2,231,374
2 Baker	44.45	16,636	724.62	5,318	385,663	20,687	5,654	359,322
3 Bay	230.91	86,423	4,774.30	35,040	2,035,927	109,208	29,850	1,896,869
4 Bradford	31.27	11,704	767.65	5,634	242,038	12,983	3,549	225,506
5 Brevard	1,288.92	482,407	13,954.81	102,420	6,128,274	328,722	89,851	5,709,701
6 Broward	2,437.34	912,228	40,667.51	298,474	21,159,703	1,135,012	310,237	19,714,454
7 Calhoun	29.83	11,165	455.96	3,346	172,578	9,257	2,530	160,791
8 Charlotte	333.00	124,633	3,374.87	24,769	1,341,995	71,985	19,676	1,250,334
9 Citrus	141.78	53,064	2,156.17	15,825	1,245,832	66,827	18,266	1,160,739
10 Clay	427.81	160,117	8,404.71	61,685	3,187,273	170,966	46,731	2,969,576
11 Collier	784.19	293,500	6,910.07	50,716	3,953,938	212,090	57,971	3,683,877
12 Columbia	106.43	39,834	1,749.99	12,844	812,022	43,557	11,906	756,559
13 Dade	2,386.55	893,219	42,750.00	313,758	26,900,914	1,442,972	394,412	25,063,530
14 DeSoto	63.11	23,620	707.50	5,193	391,469	20,998	5,740	364,731
15 Dixie	22.05	8,253	509.55	3,740	183,212	9,828	2,686	170,698
16 Duval	1,068.18	399,790	22,563.95	165,605	10,507,121	563,605	154,052	9,789,464
17 Escambia	229.94	86,060	6,490.04	47,633	3,086,956	165,585	45,260	2,876,111
18 Flagler	342.03	128,012	2,096.70	15,388	1,098,796	58,940	16,110	1,023,746
19 Franklin	8.30	3,106	255.70	1,877	97,355	5,222	1,427	90,706
20 Gadsden	31.77	11,891	800.89	5,878	378,850	20,322	5,555	352,973
21 Gilchrist	45.27	16,943	564.50	4,143	242,908	13,030	3,561	226,317
22 Glades	11.00	4,117	385.92	2,832	147,795	7,928	2,167	137,700
23 Gulf	11.07	4,143	396.60	2,911	148,056	7,942	2,171	137,943
24 Hamilton	4.84	1,811	176.05	1,292	126,918	6,808	1,861	118,249
25 Hardee	57.61	21,562	686.23	5,037	403,818	21,661	5,921	376,236
26 Hendry	119.96	44,898	1,124.53	8,253	933,596	50,078	13,688	869,830
27 Hernando	238.57	89,290	3,711.28	27,239	1,888,176	101,282	27,684	1,759,210
28 Highlands	164.80	61,680	1,936.38	14,212	988,371	53,016	14,491	920,864
29 Hillsborough	1,301.04	486,943	33,751.76	247,717	17,851,652	957,567	261,735	16,632,350
30 Holmes	41.84	15,660	466.68	3,425	251,563	13,494	3,688	234,381
31 Indian River	170.55	63,832	2,862.46	21,009	1,387,688	74,436	20,346	1,292,906
32 Jackson	75.27	28,171	1,088.27	7,987	496,275	26,620	7,276	462,379
33 Jefferson	5.02	1,879	154.67	1,135	60,036	3,220	880	55,936
34 Lafayette	44.55	16,674	216.36	1,588	111,382	5,975	1,633	103,774
35 Lake	534.97	200,224	7,602.34	55,796	3,811,303	204,439	55,880	3,550,984
36 Lee	871.15	326,047	11,654.22	85,535	7,772,816	416,936	113,963	7,241,917
37 Leon	174.68	65,378	5,530.33	40,589	2,636,548	141,425	38,656	2,456,467
38 Levy	64.64	24,193	988.38	7,254	444,383	23,837	6,515	414,031
39 Liberty	13.77	5,154	285.20	2,093	104,383	5,599	1,530	97,254
40 Madison	37.75	14,129	453.90	3,331	210,924	11,314	3,093	196,517
41 Manatee	474.57	177,618	8,290.28	60,846	4,050,738	217,283	59,391	3,774,064
42 Marion	286.82	107,349	6,837.44	50,183	3,538,185	189,789	51,876	3,296,520
43 Martin	557.66	208,717	2,918.08	21,417	1,703,896	91,397	24,982	1,587,517
44 Monroe	34.46	12,897	1,620.58	11,894	704,362	37,782	10,327	656,253
45 Nassau	144.60	54,120	1,989.98	14,605	1,022,941	54,871	14,998	953,072
46 Okaloosa	289.27	108,266	5,596.90	41,078	2,647,295	142,002	38,814	2,466,479
47 Okeechobee	64.61	24,182	1,518.78	11,147	556,752	29,864	8,163	518,725
48 Orange	2,444.62	914,953	23,297.09	170,986	16,837,125	903,148	246,860	15,687,117
49 Osceola	874.53	327,312	9,065.53	66,535	5,960,368	319,716	87,389	5,553,263
50 Palm Beach	761.54	285,023	31,721.05	232,813	15,392,680	825,667	225,682	14,341,331
51 Pasco	732.26	274,065	12,650.66	92,848	6,475,440	347,344	94,941	6,033,155
52 Pinellas	1,205.05	451,017	14,653.61	107,548	7,917,852	424,716	116,089	7,377,047
53 Polk	1,458.40	545,838	15,673.93	115,037	9,179,132	492,371	134,581	8,552,180
54 Putnam	96.56	36,140	2,299.21	16,875	846,502	45,407	12,411	788,684
55 St. Johns	279.47	104,598	7,267.18	53,337	3,805,807	204,144	55,800	3,545,863
56 St. Lucie	621.54	232,625	5,512.69	40,460	3,492,836	187,357	51,211	3,254,268
57 Santa Rosa	483.30	180,886	4,284.10	31,443	2,487,567	133,434	36,472	2,317,661
58 Sarasota	670.33	250,886	7,403.90	54,340	3,709,243	198,965	54,384	3,455,894
59 Seminole	327.98	122,754	10,443.01	76,645	5,216,151	279,796	76,478	4,859,877
60 Sumter	99.12	37,098	1,414.69	10,383	729,273	39,118	10,692	679,463
61 Suwannee	50.42	18,871	984.46	7,225	480,113	25,753	7,039	447,321
62 Taylor	30.46	11,400	524.06	3,846	228,151	12,238	3,345	212,568
63 Union	22.20	8,309	438.78	3,220	195,450	10,484	2,866	182,100
64 Volusia	638.27	238,887	11,558.33	84,831	4,964,824	266,314	72,793	4,625,717
65 Wakulla	90.52	33,879	1,060.14	7,781	416,678	22,351	6,109	388,218
66 Walton	255.35	95,570	1,333.70	9,789	990,225	53,116	14,518	922,591
67 Washington	60.59	22,677	758.42	5,566	279,227	14,978	4,094	260,155
69 FAMU Lab School	6.10	2,283	27.27	200	48,779	2,617	715	45,447
70 FAU - Palm Beach	483.41	180,927	70.95	521	285,388	15,308	4,184	265,896
71 FAU - St. Lucie	0.00	0	147.50	1,083	117,544	6,305	1,723	109,516
72 FSU Lab - Broward	0.00	0	92.25	677	54,340	2,915	797	50,628
73 FSU Lab - Leon	44.85	16,786	101.50	745	160,154	8,591	2,348	149,215
74 UF Lab School	16.39	6,134	94.48	693	92,096	4,940	1,350	85,806
75 Virtual School	40.57	15,184	357.94	2,627	3,641,251	0	0	3,641,251
State	27,982.66	10,473,129	430,323.11	3,158,303	233,951,826	12,353,920	3,376,738	218,221,168

2019-20 FEFP Final Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	616.81	534,774	7,448.40	3,267,236	3,802,010
2 Baker	137.64	119,334	2,809.85	1,232,539	1,351,873
3 Bay	759.87	658,807	6,471.26	2,838,614	3,497,421
4 Bradford	102.49	88,859	1,279.77	561,370	650,229
5 Brevard	1,469.31	1,273,892	22,251.64	9,760,667	11,034,559
6 Broward	3,378.76	2,929,385	68,741.05	30,153,216	33,082,601
7 Calhoun	50.38	43,679	870.03	381,638	425,317
8 Charlotte	992.50	860,498	5,489.17	2,407,821	3,268,319
9 Citrus	269.07	233,284	8,198.32	3,596,188	3,829,472
10 Clay	1,819.55	1,577,550	13,389.03	5,873,089	7,450,639
11 Collier	924.56	801,594	15,126.92	6,635,413	7,437,007
12 Columbia	354.94	307,733	4,102.57	1,799,590	2,107,323
13 Dade	3,455.48	2,995,901	35,795.28	15,701,576	18,697,477
14 DeSoto	200.75	174,050	1,470.91	645,214	819,264
15 Dixie	29.62	25,681	1,118.95	490,827	516,508
16 Duval	4,920.17	4,265,787	35,596.16	15,614,232	19,880,019
17 Escambia	1,413.13	1,225,184	16,125.49	7,073,436	8,298,620
18 Flagler	361.86	313,733	5,170.30	2,267,949	2,581,682
19 Franklin	59.48	51,569	638.54	280,095	331,664
20 Gadsden	294.06	254,950	2,692.88	1,181,230	1,436,180
21 Gilchrist	17.55	15,216	1,076.59	472,245	487,461
22 Glades	1.71	1,483	611.33	268,160	269,643
23 Gulf	40.73	35,313	644.96	282,911	318,224
24 Hamilton	21.44	18,588	1,001.62	439,360	457,948
25 Hardee	100.20	86,873	2,356.21	1,033,550	1,120,423
26 Hendry	206.44	178,983	3,035.74	1,331,625	1,510,608
27 Hernando	192.76	167,123	11,493.43	5,041,585	5,208,708
28 Highlands	549.48	476,399	4,826.86	2,117,299	2,593,698
29 Hillsborough	5,679.13	4,923,806	62,459.77	27,397,937	32,321,743
30 Holmes	6.85	5,939	1,576.49	691,526	697,465
31 Indian River	425.03	368,501	5,568.58	2,442,654	2,811,155
32 Jackson	324.87	281,662	2,685.60	1,178,037	1,459,699
33 Jefferson	14.93	12,944	555.08	243,485	256,429
34 Lafayette	0.00	0	455.91	199,985	199,985
35 Lake	1,801.97	1,562,308	16,529.83	7,250,799	8,813,107
36 Lee	3,623.29	3,141,392	48,176.17	21,132,445	24,273,837
37 Leon	370.86	321,536	9,322.79	4,089,436	4,410,972
38 Levy	195.82	169,776	2,650.86	1,162,798	1,332,574
39 Liberty	46.82	40,593	461.76	202,551	243,144
40 Madison	44.12	38,252	1,115.45	489,291	527,543
41 Manatee	671.57	582,251	14,723.19	6,458,318	7,040,569
42 Marion	2,259.13	1,958,666	19,199.07	8,421,659	10,380,325
43 Martin	254.79	220,903	5,852.51	2,567,200	2,788,103
44 Monroe	188.01	163,005	2,004.83	879,417	1,042,422
45 Nassau	398.19	345,231	6,387.99	2,802,088	3,147,319
46 Okaloosa	1,423.01	1,233,750	12,363.54	5,423,259	6,657,009
47 Okeechobee	200.04	173,435	3,135.28	1,375,288	1,548,723
48 Orange	3,150.80	2,731,744	62,339.10	27,345,005	30,076,749
49 Osceola	2,324.66	2,015,480	22,886.44	10,039,122	12,054,602
50 Palm Beach	6,603.59	5,725,313	51,779.27	22,712,942	28,438,255
51 Pasco	2,798.12	2,425,970	34,098.29	14,957,192	17,383,162
52 Pinellas	3,036.33	2,632,498	23,885.17	10,477,214	13,109,712
53 Polk	3,966.54	3,438,990	46,916.44	20,579,865	24,018,855
54 Putnam	385.33	334,081	4,891.04	2,145,451	2,479,532
55 St. Johns	1,133.53	982,771	20,793.72	9,121,151	10,103,922
56 St. Lucie	1,792.88	1,554,427	19,770.97	8,672,523	10,226,950
57 Santa Rosa	1,079.13	935,606	13,847.16	6,074,048	7,009,654
58 Sarasota	932.58	808,547	13,758.46	6,035,139	6,843,686
59 Seminole	459.14	398,074	24,796.06	10,876,775	11,274,849
60 Sumter	184.02	159,545	2,375.75	1,042,121	1,201,666
61 Suwannee	154.55	133,995	2,766.51	1,213,528	1,347,523
62 Taylor	98.47	85,373	1,430.02	627,277	712,650
63 Union	17.64	15,294	1,053.85	462,271	477,565
64 Volusia	1,258.83	1,091,406	21,978.34	9,640,784	10,732,190
65 Wakulla	245.77	213,083	3,300.08	1,447,578	1,660,661
66 Walton	346.13	300,095	5,057.96	2,218,671	2,518,766
67 Washington	88.12	76,400	1,854.87	813,637	890,037
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 70,725.33 61,318,864.00 874,637.46 383,659,142 444,978,006

2019-20 FEFP Final Calculation
 Teachers Classroom Supply Assistance Program

District	2019-20 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,220.80	562,922
2 Baker	4,935.40	95,078
3 Bay	25,200.41	485,471
4 Bradford	3,064.47	59,035
5 Brevard	72,836.64	1,403,156
6 Broward	266,367.34	5,131,415
7 Calhoun	2,138.30	41,193
8 Charlotte	15,647.59	301,442
9 Citrus	15,114.05	291,164
10 Clay	38,246.50	736,797
11 Collier	47,454.81	914,190
12 Columbia	10,027.72	193,178
13 Dade	343,591.85	6,619,101
14 DeSoto	4,866.34	93,747
15 Dixie	2,210.33	42,581
16 Duval	129,792.28	2,500,374
17 Escambia	39,365.19	758,348
18 Flagler	12,908.14	248,668
19 Franklin	1,242.42	23,935
20 Gadsden	4,740.41	91,321
21 Gilchrist	2,683.31	51,692
22 Glades	1,748.75	33,689
23 Gulf	1,864.02	35,909
24 Hamilton	1,579.88	30,435
25 Hardee	4,979.93	95,936
26 Hendry	6,952.16	133,929
27 Hernando	23,000.44	443,090
28 Highlands	12,320.78	237,353
29 Hillsborough	217,140.48	4,183,087
30 Holmes	3,104.74	59,811
31 Indian River	17,268.31	332,664
32 Jackson	6,147.32	118,425
33 Jefferson	730.75	14,077
34 Lafayette	1,183.69	22,803
35 Lake	44,046.71	848,535
36 Lee	94,079.06	1,812,379
37 Leon	34,141.75	657,721
38 Levy	5,386.12	103,761
39 Liberty	1,275.45	24,571
40 Madison	2,558.60	49,290
41 Manatee	49,075.71	945,416
42 Marion	42,460.16	817,971
43 Martin	18,308.10	352,695
44 Monroe	8,283.21	159,571
45 Nassau	12,350.03	237,916
46 Okaloosa	31,788.25	612,382
47 Okeechobee	6,450.11	124,258
48 Orange	210,457.18	4,054,337
49 Osceola	69,498.02	1,338,840
50 Palm Beach	190,923.36	3,678,029
51 Pasco	75,725.34	1,458,805
52 Pinellas	98,548.84	1,898,487
53 Polk	105,542.39	2,033,214
54 Putnam	10,650.37	205,173
55 St. Johns	42,768.20	823,905
56 St. Lucie	40,951.73	788,912
57 Santa Rosa	28,358.90	546,318
58 Sarasota	43,244.94	833,089
59 Seminole	67,613.07	1,302,527
60 Sumter	8,653.38	166,702
61 Suwannee	5,735.87	110,498
62 Taylor	2,537.42	48,882
63 Union	2,306.97	44,442
64 Volusia	61,970.25	1,193,821
65 Wakulla	4,981.09	95,958
66 Walton	9,898.75	190,694
67 Washington	3,438.97	66,250
69 FAMU Lab School	650.87	12,539
70 FAU - Palm Beach	1,143.28	22,025
71 FAU - St. Lucie	1,414.26	27,245
72 FSU Lab - Broward	713.00	13,736
73 FSU Lab - Leon	1,777.85	34,249
74 UF Lab School	1,153.20	22,216
75 Virtual School	0.00	0

State 2,810,536.31 54,143,375

2019-20 FEFP Final Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	132,814,185	1,200,652	1,315,652
2 Baker	115,000	21,812,342	197,185	312,185
3 Bay	115,000	116,972,688	1,057,443	1,172,443
4 Bradford	115,000	13,304,836	120,277	235,277
5 Brevard	115,000	340,660,948	3,079,605	3,194,605
6 Broward	115,000	1,285,626,610	11,622,177	11,737,177
7 Calhoun	115,000	9,229,883	83,439	198,439
8 Charlotte	115,000	71,853,105	649,558	764,558
9 Citrus	115,000	66,819,028	604,050	719,050
10 Clay	115,000	177,634,264	1,605,829	1,720,829
11 Collier	115,000	236,018,869	2,133,631	2,248,631
12 Columbia	115,000	43,410,546	392,435	507,435
13 Dade	115,000	1,644,891,755	14,869,965	14,984,965
14 DeSoto	115,000	21,315,795	192,697	307,697
15 Dixie	115,000	9,449,614	85,425	200,425
16 Duval	115,000	613,434,366	5,545,500	5,660,500
17 Escambia	115,000	180,605,804	1,632,692	1,747,692
18 Flagler	115,000	56,219,203	508,227	623,227
19 Franklin	115,000	5,409,155	48,899	163,899
20 Gadsden	115,000	21,149,268	191,191	306,191
21 Gilchrist	115,000	12,404,702	112,140	227,140
22 Glades	115,000	7,981,731	72,156	187,156
23 Gulf	115,000	8,358,485	75,561	190,561
24 Hamilton	115,000	6,656,963	60,180	175,180
25 Hardee	115,000	22,036,560	199,212	314,212
26 Hendry	115,000	37,758,276	341,338	456,338
27 Hernando	115,000	102,952,227	930,697	1,045,697
28 Highlands	115,000	52,702,961	476,439	591,439
29 Hillsborough	115,000	1,034,436,306	9,351,395	9,466,395
30 Holmes	115,000	13,109,373	118,510	233,510
31 Indian River	115,000	81,076,086	732,935	847,935
32 Jackson	115,000	26,929,277	243,443	358,443
33 Jefferson	115,000	3,384,133	30,593	145,593
34 Lafayette	115,000	5,176,806	46,799	161,799
35 Lake	115,000	203,925,263	1,843,502	1,958,502
36 Lee	115,000	445,069,695	4,023,469	4,138,469
37 Leon	115,000	153,893,762	1,391,213	1,506,213
38 Levy	115,000	23,984,686	216,824	331,824
39 Liberty	115,000	5,730,936	51,808	166,808
40 Madison	115,000	10,639,764	96,184	211,184
41 Manatee	115,000	225,822,052	2,041,451	2,156,451
42 Marion	115,000	190,243,634	1,719,819	1,834,819
43 Martin	115,000	90,514,657	818,260	933,260
44 Monroe	115,000	40,751,132	368,394	483,394
45 Nassau	115,000	56,251,147	508,515	623,515
46 Okaloosa	115,000	148,191,822	1,339,667	1,454,667
47 Okeechobee	115,000	29,213,949	264,097	379,097
48 Orange	115,000	1,006,371,927	9,097,690	9,212,690
49 Osceola	115,000	319,896,006	2,891,888	3,006,888
50 Palm Beach	115,000	961,717,521	8,694,011	8,809,011
51 Pasco	115,000	353,070,877	3,191,792	3,306,792
52 Pinellas	115,000	464,195,036	4,196,364	4,311,364
53 Polk	115,000	479,188,693	4,331,908	4,446,908
54 Putnam	115,000	46,457,643	419,981	534,981
55 St. Johns	115,000	206,705,583	1,868,637	1,983,637
56 St. Lucie	115,000	189,203,992	1,710,421	1,825,421
57 Santa Rosa	115,000	130,501,689	1,179,747	1,294,747
58 Sarasota	115,000	209,958,947	1,898,047	2,013,047
59 Seminole	115,000	312,521,571	2,825,222	2,940,222
60 Sumter	115,000	38,683,663	349,704	464,704
61 Suwannee	115,000	25,463,753	230,195	345,195
62 Taylor	115,000	11,653,024	105,344	220,344
63 Union	115,000	10,229,224	92,473	207,473
64 Volusia	115,000	279,986,103	2,531,099	2,646,099
65 Wakulla	115,000	22,158,478	200,315	315,315
66 Walton	115,000	45,484,175	411,181	526,181
67 Washington	115,000	15,092,610	136,439	251,439
69 FAMU Lab School	115,000	2,583,548	23,355	138,355
70 FAU - Palm Beach	115,000	5,527,184	49,966	164,966
71 FAU - St. Lucie	115,000	6,554,710	59,255	174,255
72 FSU Lab - Broward	115,000	3,338,216	30,178	145,178
73 FSU Lab - Leon	115,000	7,790,909	70,430	185,430
74 UF Lab School	115,000	4,946,196	44,714	159,714
75 Virtual School	115,000	171,919,310	1,554,166	1,669,166

State 8,510,000 13,439,029,237 121,490,000 130,000,000

2019-20 FEFP Final Calculation
Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Best and Brightest Teacher/Principal Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	132,814,185	0	12,368,223	3,856,646	1,315,652	2,394,954	2,847,411	155,597,071	29,321.42	5,306.60
2 Baker	21,812,342	0	750,996	1,947,141	312,185	385,663	559,499	25,767,826	4,876.02	5,284.60
3 Bay	116,972,688	0	12,337,995	1,306,643	1,172,443	2,035,927	2,577,038	136,402,734	24,658.30	5,531.72
4 Bradford	13,304,836	0	748,528	896,346	235,277	242,038	385,639	15,812,664	2,972.56	5,319.54
5 Brevard	340,660,948	0	32,640,811	7,812,120	3,194,605	6,128,274	7,111,333	397,548,091	73,106.12	5,437.96
6 Broward	1,285,626,610	0	155,920,616	0	11,737,177	21,159,703	26,516,506	1,500,960,612	267,923.18	5,602.21
7 Calhoun	9,229,883	0	307,606	862,306	198,439	172,578	294,276	11,065,088	2,114.22	5,233.65
8 Charlotte	71,853,105	0	14,071,228	0	764,558	1,341,995	1,599,067	89,629,953	15,613.98	5,740.37
9 Citrus	66,819,028	0	7,951,267	498,581	719,050	1,245,832	1,467,215	78,700,973	15,270.48	5,153.80
10 Clay	177,634,264	0	9,125,967	12,060,666	1,720,829	3,187,273	3,779,736	207,508,735	38,287.83	5,419.70
11 Collier	236,018,869	0	70,308,025	0	2,248,631	3,953,938	5,024,224	317,553,687	47,211.26	6,726.23
12 Columbia	43,410,546	0	2,251,717	3,318,181	507,435	812,022	996,222	51,296,123	10,065.77	5,096.10
13 Dade	1,644,891,755	0	243,855,072	0	14,984,965	26,900,914	34,088,096	1,964,720,802	344,765.77	5,698.71
14 DeSoto	21,315,795	0	1,400,243	1,285,185	307,697	391,469	543,992	25,244,381	4,853.05	5,201.76
15 Dixie	9,449,614	0	407,005	822,466	200,425	183,212	296,198	11,358,920	2,221.86	5,112.35
16 Duval	613,434,366	0	53,731,822	18,329,715	5,660,500	10,507,121	12,750,941	714,414,465	130,228.88	5,485.84
17 Escambia	180,605,804	0	14,694,333	7,242,467	1,747,692	3,086,956	3,819,777	211,197,029	39,643.48	5,327.41
18 Flagler	56,219,203	0	7,462,055	0	623,227	1,098,796	1,267,558	66,670,839	12,833.36	5,195.12
19 Franklin	5,409,155	0	1,592,536	0	163,899	97,355	211,542	7,474,487	1,240.02	6,027.71
20 Gadsden	21,149,268	0	1,154,382	1,508,398	306,191	378,850	533,667	25,030,756	4,812.09	5,201.64
21 Gilchrist	12,404,702	0	594,483	913,949	227,140	242,908	350,567	14,733,749	2,726.01	5,404.88
22 Glades	7,981,731	0	513,693	473,980	187,156	147,795	261,838	9,566,193	1,784.90	5,359.51
23 Gulf	8,358,485	0	1,257,275	0	190,561	148,056	273,596	10,227,973	1,861.22	5,495.31
24 Hamilton	6,656,963	0	650,730	218,568	175,180	126,918	238,330	8,066,689	1,570.96	5,134.88
25 Hardee	22,036,560	0	1,229,301	1,570,014	314,212	403,818	550,072	26,103,977	5,058.85	5,160.06
26 Hendry	37,758,276	0	1,672,048	2,890,511	456,338	933,596	763,645	44,474,414	8,245.41	5,393.84
27 Hernando	102,952,227	0	7,582,248	5,139,917	1,045,697	1,888,176	2,232,997	120,841,262	22,991.22	5,255.97
28 Highlands	52,702,961	0	3,953,902	2,773,534	591,439	988,371	1,206,246	62,216,453	12,157.69	5,117.46
29 Hillsborough	1,034,436,306	0	81,121,496	40,061,048	9,466,395	17,851,652	21,325,884	1,204,262,781	218,996.60	5,499.00
30 Holmes	13,109,373	0	380,628	1,333,494	233,510	251,563	371,262	15,679,830	3,097.69	5,061.78
31 Indian River	81,076,086	0	14,297,336	0	847,935	1,387,688	1,764,649	99,373,694	17,443.05	5,697.04
32 Jackson	26,929,277	0	1,174,623	2,218,229	358,443	496,275	662,043	31,838,890	6,131.43	5,192.73
33 Jefferson	3,384,133	0	490,219	0	145,593	60,036	167,506	4,247,487	760.93	5,581.97
34 Lafayette	5,176,806	0	208,059	457,726	161,799	111,382	205,146	6,320,918	1,203.18	5,253.51
35 Lake	203,925,263	0	18,062,807	6,545,934	1,958,502	3,811,303	4,273,322	238,577,131	44,472.68	5,364.58
36 Lee	445,069,695	0	65,236,243	0	4,138,469	7,772,816	9,293,349	531,510,572	94,369.27	5,632.24
37 Leon	153,893,762	0	13,657,541	5,091,105	1,506,213	2,636,548	3,314,024	180,099,193	33,881.97	5,315.49
38 Levy	23,984,686	0	1,552,378	1,449,681	331,824	444,383	595,254	28,358,206	5,425.25	5,227.08
39 Liberty	5,730,936	0	202,280	502,368	166,808	104,383	220,031	6,926,806	1,273.43	5,439.49
40 Madison	10,639,764	0	541,247	865,366	211,184	210,924	321,812	12,790,297	2,541.98	5,031.63
41 Manatee	225,822,052	0	29,965,826	0	2,156,451	4,050,738	4,754,285	266,749,352	49,436.44	5,395.80
42 Marion	190,243,634	0	15,060,618	8,848,638	1,834,819	3,538,185	3,966,048	223,491,942	43,208.35	5,172.42
43 Martin	90,514,657	0	17,406,427	0	933,260	1,703,896	1,950,332	112,508,572	18,726.97	6,007.84
44 Monroe	40,751,132	0	22,056,892	0	483,394	704,362	931,717	64,927,497	8,392.21	7,736.64
45 Nassau	56,251,147	0	7,249,281	0	623,515	1,022,941	1,272,268	66,419,152	12,293.62	5,402.73
46 Okaloosa	148,191,822	0	14,372,184	3,316,936	1,454,667	2,647,295	3,155,214	173,138,118	31,967.39	5,416.09
47 Okeechobee	29,213,949	0	1,664,441	1,962,205	379,097	556,752	694,065	34,470,509	6,554.01	5,259.45
48 Orange	1,006,371,927	0	112,058,647	2,900,199	9,212,690	16,837,125	21,273,282	1,168,653,870	207,750.68	5,625.27
49 Osceola	319,896,006	0	22,202,008	16,188,742	3,006,888	5,960,368	6,753,668	374,007,680	69,378.34	5,320.84
50 Palm Beach	961,717,521	0	151,751,230	0	8,809,011	15,392,680	19,828,473	1,157,498,915	192,536.84	6,011.83
51 Pasco	353,070,877	0	23,519,232	18,654,210	3,306,792	6,475,440	7,352,272	412,378,823	76,214.29	5,410.78
52 Pinellas	464,195,036	0	66,681,405	0	4,311,364	7,917,852	9,722,030	552,827,687	98,470.43	5,614.15
53 Polk	479,188,693	0	29,335,032	29,752,549	4,446,908	9,179,132	9,887,696	561,790,010	106,781.57	5,261.11
54 Putnam	46,457,643	0	3,086,601	2,774,461	534,981	846,502	1,065,476	54,765,664	10,591.97	5,170.49
55 St. Johns	206,705,583	0	22,125,235	1,689,188	1,983,637	3,805,807	4,334,416	240,643,866	43,036.63	5,591.61
56 St. Lucie	189,203,992	0	17,991,976	4,744,524	1,825,421	3,492,836	3,991,451	221,250,200	41,088.80	5,384.68
57 Santa Rosa	130,501,689	0	8,304,881	7,518,153	1,294,747	2,487,567	2,782,111	152,889,148	28,594.83	5,346.74
58 Sarasota	209,958,947	0	47,688,837	0	2,013,047	3,709,243	4,402,735	267,772,809	43,639.53	6,136.01
59 Seminole	312,521,571	0	27,899,034	9,341,995	2,940,222	5,216,151	6,577,667	364,496,640	67,300.59	5,415.95
60 Sumter	38,683,663	0	10,310,449	0	464,704	729,273	889,600	51,077,689	8,736.50	5,846.47
61 Suwannee	25,463,753	0	1,531,123	1,769,684	345,195	480,113	607,208	30,197,076	5,965.16	5,062.24
62 Taylor	11,653,024	0	1,078,952	383,876	220,344	228,151	329,833	13,894,180	2,643.59	5,255.80
63 Union	10,229,224	0	202,346	1,081,659	207,473	195,450	310,690	12,226,842	2,320.41	5,269.26
64 Volusia	279,986,103	0	29,576,463	4,798,212	2,646,099	4,964,824	5,902,163	327,873,864	62,120.82	5,278.00
65 Wakulla	22,158,478	0	1,066,111	1,719,915	315,315	416,678	554,354	26,230,851	5,034.88	5,209.83
66 Walton	45,484,175	0	15,704,346	0	526,181	990,225	1,012,755	63,717,682	10,178.03	6,260.32
67 Washington	15,092,610	0	681,177	1,184,787	251,439	279,227	417,629	17,906,869	3,372.10	5,310.30
69 FAMU Lab School	2,583,548	241,024	0	89,846	138,355	48,779	158,718	3,260,270	597.94	5,452.50
70 FAU - Palm Beach	5,527,184	951,455	0	0	164,966	285,388	208,640	7,137,633	1,207.17	5,912.70
71 FAU - St. Lucie	6,554,710	633,993	0	167,186	174,255	117,544	232,958	7,880,646	1,447.87	5,442.92
72 FSU Lab - Broward	3,338,216	413,855	0	0	145,178	54,340	169,591	4,121,180	711.14	5,795.17
73 FSU Lab - Leon	7,790,909	713,562	0	265,995	185,430	160,154	261,424	9,377,474	1,770.23	5,297.32
74 UF Lab School	4,946,196	475,876	0	148,386	159,714	92,096	204,479	6,026,747	1,128.15	5,342.15
75 Virtual School	171,919,310	21,383,314	0	340,371	1,669,166	3,641,251	3,483,242	202,436,654	39,258.49	5,156.51
State	13,439,029,237	24,813,079	1,558,029,718	253,894,002	130,000,000	233,951,826	284,500,000	15,924,217,862	2,860,469.34	5,566.99

2019-20 FEFP Final Calculation
 Virtual Education Contribution - Page 2

District	Total Funds	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,306.60	341.41	1,811,726	0.00	0
2 Baker	5,284.60	0.64	3,382	0.00	0
3 Bay	5,531.72	101.56	561,801	0.00	0
4 Bradford	5,319.54	26.41	140,489	0.00	0
5 Brevard	5,437.96	562.95	3,061,300	0.00	0
6 Broward	5,602.21	403.99	2,263,237	0.00	0
7 Calhoun	5,233.65	45.82	239,806	0.00	0
8 Charlotte	5,740.37	182.88	1,049,799	0.00	0
9 Citrus	5,153.80	4.76	24,532	76.20	363
10 Clay	5,419.70	723.31	3,920,123	0.00	0
11 Collier	6,726.23	64.83	436,061	0.00	0
12 Columbia	5,096.10	57.74	294,249	133.90	7,731
13 Dade	5,698.71	275.34	1,569,083	0.00	0
14 DeSoto	5,201.76	1.55	8,063	28.24	44
15 Dixie	5,112.35	5.40	27,607	117.65	635
16 Duval	5,485.84	819.62	4,496,304	0.00	0
17 Escambia	5,327.41	397.69	2,118,658	0.00	0
18 Flagler	5,195.12	168.82	877,040	34.88	5,888
19 Franklin	6,027.71	22.33	134,599	0.00	0
20 Gadsden	5,201.64	14.94	77,713	28.36	424
21 Gilchrist	5,404.88	34.86	188,414	0.00	0
22 Glades	5,359.51	3.74	20,045	0.00	0
23 Gulf	5,495.31	10.88	59,789	0.00	0
24 Hamilton	5,134.88	8.63	44,314	95.12	821
25 Hardee	5,160.06	34.53	178,177	69.94	2,415
26 Hendry	5,393.84	1,230.65	6,637,929	0.00	0
27 Hernando	5,255.97	509.73	2,679,126	0.00	0
28 Highlands	5,117.46	281.21	1,439,081	112.54	31,647
29 Hillsborough	5,499.00	3,005.18	16,525,485	0.00	0
30 Holmes	5,061.78	54.81	277,436	168.22	9,220
31 Indian River	5,697.04	25.48	145,161	0.00	0
32 Jackson	5,192.73	62.65	325,325	37.27	2,335
33 Jefferson	5,581.97	12.06	67,319	0.00	0
34 Lafayette	5,253.51	3.47	18,230	0.00	0
35 Lake	5,364.58	356.39	1,911,883	0.00	0
36 Lee	5,632.24	529.20	2,980,581	0.00	0
37 Leon	5,315.49	84.90	451,285	0.00	0
38 Levy	5,227.08	23.83	124,561	2.92	70
39 Liberty	5,439.49	8.01	43,570	0.00	0
40 Madison	5,031.63	0.00	0	198.37	0
41 Manatee	5,395.80	64.65	348,838	0.00	0
42 Marion	5,172.42	455.37	2,355,365	57.58	26,220
43 Martin	6,007.84	0.00	0	0.00	0
44 Monroe	7,736.64	0.00	0	0.00	0
45 Nassau	5,402.73	101.98	550,970	0.00	0
46 Okaloosa	5,416.09	400.83	2,170,931	0.00	0
47 Okeechobee	5,259.45	0.70	3,682	0.00	0
48 Orange	5,625.27	2,249.71	12,655,226	0.00	0
49 Osceola	5,390.84	1,221.33	6,583,995	0.00	0
50 Palm Beach	6,011.83	371.44	2,233,034	0.00	0
51 Pasco	5,410.78	1,613.82	8,732,025	0.00	0
52 Pinellas	5,614.15	551.08	3,093,846	0.00	0
53 Polk	5,261.11	366.30	1,927,145	0.00	0
54 Putnam	5,170.49	74.12	383,237	59.51	4,411
55 St. Johns	5,591.61	388.43	2,171,949	0.00	0
56 St. Lucie	5,384.68	162.46	874,795	0.00	0
57 Santa Rosa	5,346.74	308.14	1,647,544	0.00	0
58 Sarasota	6,136.01	246.72	1,513,876	0.00	0
59 Seminole	5,415.95	894.07	4,842,238	0.00	0
60 Sumter	5,846.47	92.75	542,260	0.00	0
61 Suwannee	5,062.24	113.70	575,577	167.76	19,074
62 Taylor	5,255.80	10.88	57,183	0.00	0
63 Union	5,269.26	26.76	141,005	0.00	0
64 Volusia	5,278.00	373.92	1,973,550	0.00	0
65 Wakulla	5,209.83	7.27	37,875	20.17	147
66 Walton	6,260.32	75.23	470,964	0.00	0
67 Washington	5,310.30	33.42	177,470	0.00	0
69 FAMU Lab School	5,452.50	0.00	0	0.00	0
70 FAU - Palm Beach	5,912.70	0.00	0	0.00	0
71 FAU - St. Lucie	5,442.92	0.00	0	0.00	0
72 FSU Lab - Broward	5,795.17	0.00	0	0.00	0
73 FSU Lab - Leon	5,297.32	2.82	14,938	0.00	0
74 UF Lab School	5,342.15	22.47	120,038	0.00	0
75 Virtual School	5,156.51	39,258.49	202,436,796	73.49	2,885,106
State	5,566.99	59,991.06	315,869,635	0.00	2,996,551

2019-20 FEFP Final Calculation
 Digital Classrooms Allocation

District	Lesser of \$250,000 or \$300 per FTE Minimum	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	250,000	29,321.42	19,529	269,529
2 Baker	250,000	4,876.02	3,248	253,248
3 Bay	250,000	24,658.30	16,423	266,423
4 Bradford	250,000	2,972.56	1,980	251,980
5 Brevard	250,000	73,106.12	48,690	298,690
6 Broward	250,000	267,923.18	178,444	428,444
7 Calhoun	250,000	2,114.22	1,408	251,408
8 Charlotte	250,000	15,613.98	10,399	260,399
9 Citrus	250,000	15,270.48	10,171	260,171
10 Clay	250,000	38,287.83	25,501	275,501
11 Collier	250,000	47,211.26	31,444	281,444
12 Columbia	250,000	10,065.77	6,704	256,704
13 Dade	250,000	344,765.77	229,623	479,623
14 DeSoto	250,000	4,853.05	3,232	253,232
15 Dixie	250,000	2,221.86	1,480	251,480
16 Duval	250,000	130,228.88	86,736	336,736
17 Escambia	250,000	39,643.48	26,404	276,404
18 Flagler	250,000	12,833.36	8,547	258,547
19 Franklin	250,000	1,240.02	826	250,826
20 Gadsden	250,000	4,812.09	3,205	253,205
21 Gilchrist	250,000	2,726.01	1,816	251,816
22 Glades	250,000	1,784.90	1,189	251,189
23 Gulf	250,000	1,861.22	1,240	251,240
24 Hamilton	250,000	1,570.96	1,046	251,046
25 Hardee	250,000	5,058.85	3,369	253,369
26 Hendry	250,000	8,245.41	5,492	255,492
27 Hernando	250,000	22,991.22	15,313	265,313
28 Highlands	250,000	12,157.69	8,097	258,097
29 Hillsborough	250,000	218,996.60	145,857	395,857
30 Holmes	250,000	3,097.69	2,063	252,063
31 Indian River	250,000	17,443.05	11,617	261,617
32 Jackson	250,000	6,131.43	4,084	254,084
33 Jefferson	228,279	760.93	507	228,786
34 Lafayette	250,000	1,203.18	801	250,801
35 Lake	250,000	44,472.68	29,620	279,620
36 Lee	250,000	94,369.27	62,852	312,852
37 Leon	250,000	33,881.97	22,566	272,566
38 Levy	250,000	5,425.25	3,613	253,613
39 Liberty	250,000	1,273.43	848	250,848
40 Madison	250,000	2,541.98	1,693	251,693
41 Manatee	250,000	49,436.44	32,926	282,926
42 Marion	250,000	43,208.35	28,778	278,778
43 Martin	250,000	18,726.97	12,473	262,473
44 Monroe	250,000	8,392.21	5,589	255,589
45 Nassau	250,000	12,293.62	8,188	258,188
46 Okaloosa	250,000	31,967.39	21,291	271,291
47 Okeechobee	250,000	6,554.01	4,365	254,365
48 Orange	250,000	207,750.68	138,367	388,367
49 Osceola	250,000	69,378.34	46,208	296,208
50 Palm Beach	250,000	192,536.84	128,234	378,234
51 Pasco	250,000	76,214.29	50,761	300,761
52 Pinellas	250,000	98,470.43	65,584	315,584
53 Polk	250,000	106,781.57	71,119	321,119
54 Putnam	250,000	10,591.97	7,054	257,054
55 St. Johns	250,000	43,036.63	28,663	278,663
56 St. Lucie	250,000	41,088.80	27,366	277,366
57 Santa Rosa	250,000	28,594.83	19,045	269,045
58 Sarasota	250,000	43,639.53	29,065	279,065
59 Seminole	250,000	67,300.59	44,824	294,824
60 Sumter	250,000	8,736.50	5,819	255,819
61 Suwannee	250,000	5,965.16	3,973	253,973
62 Taylor	250,000	2,643.59	1,761	251,761
63 Union	250,000	2,320.41	1,545	251,545
64 Volusia	250,000	62,120.82	41,374	291,374
65 Wakulla	250,000	5,034.88	3,353	253,353
66 Walton	250,000	10,178.03	6,779	256,779
67 Washington	250,000	3,372.10	2,246	252,246
69 FAMU Lab School	179,382	597.94	398	179,780
70 FAU - Palm Beach	250,000	1,207.17	804	250,804
71 FAU - St. Lucie	250,000	1,447.87	964	250,964
72 FSU Lab - Broward	213,342	711.14	474	213,816
73 FSU Lab - Leon	250,000	1,770.23	1,179	251,179
74 UF Lab School	250,000	1,128.15	751	250,751
75 Virtual School	0	0.00	0	0

State 18,121,003 2,821,210.85 1,878,997 20,000,000

2019-20 FEFP Final Calculation
 Federally Connected Student Supplement

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Allocation -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	220,160	581,027	801,187
4 Bradford	0	0	0
5 Brevard	511,083	2,250,563	2,761,646
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	704,633	0	704,633
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	123,569	0	123,569
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	559,704	406,165	965,869
17 Escambia	418,307	1,222,592	1,640,899
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	52,741	228,862	281,603
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,023,609	330,944	1,354,553
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	64,613	0	64,613
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	84,264	916,174	1,000,438
45 Nassau	0	0	0
46 Okaloosa	1,358,692	1,395,860	2,754,552
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	23,953	0	23,953
51 Pasco	0	0	0
52 Pinellas	29,714	0	29,714
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	536,166	735,773	1,271,939
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0

State 5,711,208 8,067,960 13,779,168

2019-20 FEFP Final Calculation
Mental Health Assistance Allocation

District	Minimum	2019-20	Mental Health	Total
	Mental Health		UFTE	Mental Health
	Assistance	UFTE	Allocation	Assistance
	Allocation	UFTE	Allocation	Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,321.42	703,620	803,620
2 Baker	100,000	4,876.02	117,009	217,009
3 Bay	100,000	24,658.30	591,720	691,720
4 Bradford	100,000	2,972.56	71,332	171,332
5 Brevard	100,000	73,106.12	1,754,312	1,854,312
6 Broward	100,000	267,923.18	6,429,296	6,529,296
7 Calhoun	100,000	2,114.22	50,735	150,735
8 Charlotte	100,000	15,613.98	374,685	474,685
9 Citrus	100,000	15,270.48	366,442	466,442
10 Clay	100,000	38,287.83	918,785	1,018,785
11 Collier	100,000	47,211.26	1,132,919	1,232,919
12 Columbia	100,000	10,065.77	241,546	341,546
13 Dade	100,000	344,765.77	8,273,271	8,373,271
14 DeSoto	100,000	4,853.05	116,458	216,458
15 Dixie	100,000	2,221.86	53,318	153,318
16 Duval	100,000	130,228.88	3,125,075	3,225,075
17 Escambia	100,000	39,643.48	951,316	1,051,316
18 Flagler	100,000	12,833.36	307,959	407,959
19 Franklin	100,000	1,240.02	29,757	129,757
20 Gadsden	100,000	4,812.09	115,475	215,475
21 Gilchrist	100,000	2,726.01	65,415	165,415
22 Glades	100,000	1,784.90	42,832	142,832
23 Gulf	100,000	1,861.22	44,663	144,663
24 Hamilton	100,000	1,570.96	37,698	137,698
25 Hardee	100,000	5,058.85	121,396	221,396
26 Hendry	100,000	8,245.41	197,863	297,863
27 Hernando	100,000	22,991.22	551,715	651,715
28 Highlands	100,000	12,157.69	291,746	391,746
29 Hillsborough	100,000	218,996.60	5,255,215	5,355,215
30 Holmes	100,000	3,097.69	74,335	174,335
31 Indian River	100,000	17,443.05	418,577	518,577
32 Jackson	100,000	6,131.43	147,135	247,135
33 Jefferson	100,000	760.93	18,260	118,260
34 Lafayette	100,000	1,203.18	28,872	128,872
35 Lake	100,000	44,472.68	1,067,202	1,167,202
36 Lee	100,000	94,369.27	2,264,559	2,364,559
37 Leon	100,000	33,881.97	813,058	913,058
38 Levy	100,000	5,425.25	130,189	230,189
39 Liberty	100,000	1,273.43	30,558	130,558
40 Madison	100,000	2,541.98	60,999	160,999
41 Manatee	100,000	49,436.44	1,186,316	1,286,316
42 Marion	100,000	43,208.35	1,036,862	1,136,862
43 Martin	100,000	18,726.97	449,387	549,387
44 Monroe	100,000	8,392.21	201,386	301,386
45 Nassau	100,000	12,293.62	295,007	395,007
46 Okaloosa	100,000	31,967.39	767,115	867,115
47 Okeechobee	100,000	6,554.01	157,275	257,275
48 Orange	100,000	207,750.68	4,985,349	5,085,349
49 Osceola	100,000	69,378.34	1,664,857	1,764,857
50 Palm Beach	100,000	192,536.84	4,620,266	4,720,266
51 Pasco	100,000	76,214.29	1,828,898	1,928,898
52 Pinellas	100,000	98,470.43	2,362,974	2,462,974
53 Polk	100,000	106,781.57	2,562,415	2,662,415
54 Putnam	100,000	10,591.97	254,173	354,173
55 St. Johns	100,000	43,036.63	1,032,741	1,132,741
56 St. Lucie	100,000	41,088.80	985,999	1,085,999
57 Santa Rosa	100,000	28,594.83	686,184	786,184
58 Sarasota	100,000	43,639.53	1,047,209	1,147,209
59 Seminole	100,000	67,300.59	1,614,998	1,714,998
60 Sumter	100,000	8,736.50	209,648	309,648
61 Suwannee	100,000	5,965.16	143,145	243,145
62 Taylor	100,000	2,643.59	63,438	163,438
63 Union	100,000	2,320.41	55,682	155,682
64 Volusia	100,000	62,120.82	1,490,700	1,590,700
65 Wakulla	100,000	5,034.88	120,821	220,821
66 Walton	100,000	10,178.03	244,240	344,240
67 Washington	100,000	3,372.10	80,920	180,920
69 FAMU Lab School	100,000	597.94	14,349	114,349
70 FAU - Palm Beach	100,000	1,207.17	28,968	128,968
71 FAU - St. Lucie	100,000	1,447.87	34,744	134,744
72 FSU Lab - Broward	100,000	711.14	17,065	117,065
73 FSU Lab - Leon	100,000	1,770.23	42,480	142,480
74 UF Lab School	100,000	1,128.15	27,072	127,072
75 Virtual School	0	0.00	0	0
State	7,300,000	2,821,210.85	67,700,000	75,000,000

2019-20 FEFP Final Calculation
 Total Funds Compression Allocation

District	2018-19 Total Funding -1-	2018-19 Unweighted FTE -2-	2018-19 Total Funding Per FTE -3-	Col. 3 Amount Below \$7,432.88 -4-	25% of Funding Difference Capped at \$100 Per FTE -5-	Total Funds Compression Allocation -6-	Adjusted Funds Compression Allocation -7-
1 Alachua	209,146,789	29,078.77	7,192.42	240.46	60.12	1,748,216	1,732,836
2 Baker	36,752,436	4,891.42	7,513.65	0.00	0.00	0	0
3 Bay	194,337,711	25,747.11	7,547.94	0.00	0.00	0	0
4 Bradford	23,909,787	3,021.93	7,912.09	0.00	0.00	0	0
5 Brevard	532,256,136	72,645.69	7,326.74	106.14	26.54	1,928,017	1,911,055
6 Broward	1,982,013,831	267,806.79	7,400.91	31.97	7.99	2,139,776	2,120,951
7 Calhoun	17,444,333	2,125.80	8,206.01	0.00	0.00	0	0
8 Charlotte	118,210,849	15,478.71	7,637.00	0.00	0.00	0	0
9 Citrus	109,995,359	15,092.86	7,287.91	144.97	36.24	546,965	542,153
10 Clay	275,782,534	37,780.35	7,299.63	133.25	33.31	1,258,463	1,247,391
11 Collier	404,114,763	46,786.26	8,637.47	0.00	0.00	0	0
12 Columbia	73,371,536	10,019.15	7,323.13	109.75	27.44	274,925	272,506
13 Dade	2,620,573,985	345,550.87	7,583.76	0.00	0.00	0	0
14 DeSoto	36,677,897	4,845.34	7,569.73	0.00	0.00	0	0
15 Dixie	16,760,138	2,196.13	7,631.67	0.00	0.00	0	0
16 Duval	948,427,630	129,122.63	7,345.17	87.71	21.93	2,831,659	2,806,747
17 Escambia	288,526,115	39,619.87	7,282.36	150.52	37.63	1,490,896	1,477,780
18 Flagler	92,705,339	12,848.86	7,215.06	217.82	54.45	699,620	693,465
19 Franklin	10,467,084	1,242.29	8,425.64	0.00	0.00	0	0
20 Gadsden	36,474,774	4,856.08	7,511.16	0.00	0.00	0	0
21 Gilchrist	21,634,544	2,644.12	8,182.13	0.00	0.00	0	0
22 Glades	14,420,220	1,750.10	8,239.65	0.00	0.00	0	0
23 Gulf	15,063,653	1,850.05	8,142.30	0.00	0.00	0	0
24 Hamilton	12,477,938	1,540.97	8,097.46	0.00	0.00	0	0
25 Hardee	37,181,692	5,073.12	7,329.16	103.72	25.93	131,546	130,389
26 Hendry	53,839,291	7,100.72	7,582.23	0.00	0.00	0	0
27 Hernando	166,170,092	22,725.32	7,312.11	120.77	30.19	686,077	680,041
28 Highlands	88,624,081	12,271.69	7,221.83	211.05	52.76	647,454	641,758
29 Hillsborough	1,580,338,728	215,429.19	7,335.77	97.11	24.28	5,230,621	5,184,604
30 Holmes	24,283,718	3,126.54	7,766.96	0.00	0.00	0	0
31 Indian River	130,423,045	17,418.03	7,487.82	0.00	0.00	0	0
32 Jackson	47,255,841	6,187.99	7,636.70	0.00	0.00	0	0
33 Jefferson	6,916,521	759.04	9,112.20	0.00	0.00	0	0
34 Lafayette	9,574,709	1,187.53	8,062.71	0.00	0.00	0	0
35 Lake	313,428,779	43,408.89	7,220.38	212.50	53.13	2,306,314	2,286,024
36 Lee	700,803,517	92,895.22	7,544.02	0.00	0.00	0	0
37 Leon	249,144,720	34,033.10	7,320.66	112.22	28.06	954,969	946,567
38 Levy	41,974,679	5,384.43	7,795.57	0.00	0.00	0	0
39 Liberty	11,295,668	1,306.36	8,646.67	0.00	0.00	0	0
40 Madison	19,900,314	2,601.85	7,648.52	0.00	0.00	0	0
41 Manatee	355,136,913	48,852.61	7,269.56	163.32	40.83	1,994,652	1,977,104
42 Marion	302,394,653	42,489.74	7,116.89	315.99	79.00	3,356,689	3,327,158
43 Martin	145,391,541	18,378.91	7,910.78	0.00	0.00	0	0
44 Monroe	78,443,108	8,154.34	9,619.80	0.00	0.00	0	0
45 Nassau	90,349,262	12,121.90	7,453.39	0.00	0.00	0	0
46 Okaloosa	234,645,522	31,449.44	7,461.04	0.00	0.00	0	0
47 Okeechobee	47,761,826	6,408.05	7,453.41	0.00	0.00	0	0
48 Orange	1,523,026,019	206,450.84	7,377.18	55.70	13.93	2,875,860	2,850,559
49 Osceola	483,606,571	67,632.30	7,150.53	282.35	70.59	4,774,164	4,732,163
50 Palm Beach	1,492,427,746	190,145.58	7,848.87	0.00	0.00	0	0
51 Pasco	545,277,192	74,323.92	7,336.50	96.38	24.10	1,791,206	1,775,448
52 Pinellas	738,129,993	98,973.07	7,457.89	0.00	0.00	0	0
53 Polk	751,814,350	104,305.23	7,207.83	225.05	56.26	5,868,212	5,816,586
54 Putnam	78,976,198	10,671.39	7,400.74	32.14	8.04	85,798	85,043
55 St. Johns	303,049,296	41,119.21	7,370.02	62.86	15.71	645,983	640,300
56 St. Lucie	295,730,190	40,384.32	7,322.90	109.98	27.50	1,110,569	1,100,799
57 Santa Rosa	204,596,889	27,956.74	7,318.34	114.54	28.64	800,681	793,637
58 Sarasota	347,226,006	42,958.16	8,082.89	0.00	0.00	0	0
59 Seminole	482,384,432	67,246.99	7,173.32	259.56	64.89	4,363,657	4,325,267
60 Sumter	64,996,698	8,598.73	7,558.87	0.00	0.00	0	0
61 Suwannee	42,081,168	5,920.34	7,107.90	324.98	81.25	481,028	476,796
62 Taylor	20,060,720	2,573.64	7,794.69	0.00	0.00	0	0
63 Union	17,565,712	2,271.67	7,732.51	0.00	0.00	0	0
64 Volusia	446,610,295	62,026.53	7,200.31	232.57	58.14	3,606,222	3,574,496
65 Wakulla	37,322,307	5,043.51	7,400.07	32.81	8.20	41,357	40,993
66 Walton	77,272,880	9,629.70	8,024.43	0.00	0.00	0	0
67 Washington	26,541,899	3,375.42	7,863.29	0.00	0.00	0	0
69 FAMU Lab School	5,326,751	622.62	8,555.38	0.00	0.00	0	0
70 FAU - Palm Beach	9,557,485	1,146.46	8,336.52	0.00	0.00	0	0
71 FAU - St. Lucie	10,541,140	1,410.18	7,475.03	0.00	0.00	0	0
72 FSU Lab - Broward	5,795,397	707.78	8,188.13	0.00	0.00	0	0
73 FSU Lab - Leon	13,127,941	1,723.15	7,618.57	0.00	0.00	0	0
74 UF Lab School	9,271,264	1,146.76	8,084.75	0.00	0.00	0	0
75 Virtual School	190,140,060	36,242.83	5,246.28	0.00	0.00	0	0
State	21,049,280,200	2,831,913.23	7,432.88			54,671,596	54,190,616

2019-20 FEFP Final Calculation
 Best and Brightest Teacher and Principal Allocation

District	2019-20	Second	Base	Best and
	Minimum	Base	Base	Brightest
	Allocation	Funding	Allocation	Teacher/Principal
	-1-	-2-	-3-	-4-
1 Alachua	100,000	132,628,253	2,747,411	2,847,411
2 Baker	100,000	22,181,817	459,499	559,499
3 Bay	100,000	119,576,258	2,477,038	2,577,038
4 Bradford	100,000	13,788,922	285,639	385,639
5 Brevard	100,000	338,464,360	7,011,333	7,111,333
6 Broward	100,000	1,275,227,727	26,416,506	26,516,506
7 Calhoun	100,000	9,378,474	194,276	294,276
8 Charlotte	100,000	72,365,821	1,499,067	1,599,067
9 Citrus	100,000	66,000,812	1,367,215	1,467,215
10 Clay	100,000	177,635,198	3,679,736	3,779,736
11 Collier	100,000	237,711,495	4,924,224	5,024,224
12 Columbia	100,000	43,264,151	896,222	996,222
13 Dade	100,000	1,640,737,880	33,988,096	34,088,096
14 DeSoto	100,000	21,433,211	443,992	543,992
15 Dixie	100,000	9,471,232	196,198	296,198
16 Duval	100,000	610,710,224	12,650,941	12,750,941
17 Escambia	100,000	179,568,155	3,719,777	3,819,777
18 Flagler	100,000	56,362,550	1,167,558	1,267,558
19 Franklin	100,000	5,384,577	111,542	211,542
20 Gadsden	100,000	20,934,793	433,667	533,667
21 Gilchrist	100,000	12,095,854	250,567	350,567
22 Glades	100,000	7,812,573	161,838	261,838
23 Gulf	100,000	8,380,163	173,596	273,596
24 Hamilton	100,000	6,677,745	138,330	238,330
25 Hardee	100,000	21,726,731	450,072	550,072
26 Hendry	100,000	32,036,743	663,645	763,645
27 Hernando	100,000	102,968,065	2,132,997	2,232,997
28 Highlands	100,000	53,402,788	1,106,246	1,206,246
29 Hillsborough	100,000	1,024,656,137	21,225,884	21,325,884
30 Holmes	100,000	13,094,883	271,262	371,262
31 Indian River	100,000	80,359,109	1,664,649	1,764,649
32 Jackson	100,000	27,132,025	562,043	662,043
33 Jefferson	100,000	3,258,786	67,506	167,506
34 Lafayette	100,000	5,075,783	105,146	205,146
35 Lake	100,000	201,462,520	4,173,322	4,273,322
36 Lee	100,000	443,798,797	9,193,349	9,293,349
37 Leon	100,000	155,153,483	3,214,024	3,314,024
38 Levy	100,000	23,907,833	495,254	595,254
39 Liberty	100,000	5,794,377	120,031	220,031
40 Madison	100,000	10,707,718	221,812	321,812
41 Manatee	100,000	224,680,465	4,654,285	4,754,285
42 Marion	100,000	186,629,221	3,866,048	3,966,048
43 Martin	100,000	89,322,724	1,850,332	1,950,332
44 Monroe	100,000	40,150,225	831,717	931,717
45 Nassau	100,000	56,589,920	1,172,268	1,272,268
46 Okaloosa	100,000	147,487,080	3,055,214	3,155,214
47 Okeechobee	100,000	28,677,834	594,065	694,065
48 Orange	100,000	1,022,116,855	21,173,282	21,273,282
49 Osceola	100,000	321,198,474	6,653,668	6,753,668
50 Palm Beach	100,000	952,370,281	19,728,473	19,828,473
51 Pasco	100,000	350,095,426	7,252,272	7,352,272
52 Pinellas	100,000	464,492,880	9,622,030	9,722,030
53 Polk	100,000	472,490,220	9,787,696	9,887,696
54 Putnam	100,000	46,607,284	965,476	1,065,476
55 St. Johns	100,000	204,411,777	4,234,416	4,334,416
56 St. Lucie	100,000	187,855,489	3,891,451	3,991,451
57 Santa Rosa	100,000	129,475,941	2,682,111	2,782,111
58 Sarasota	100,000	207,709,801	4,302,735	4,402,735
59 Seminole	100,000	312,702,231	6,477,667	6,577,667
60 Sumter	100,000	38,117,068	789,600	889,600
61 Suwannee	100,000	24,484,924	507,208	607,208
62 Taylor	100,000	11,094,920	229,833	329,833
63 Union	100,000	10,170,842	210,690	310,690
64 Volusia	100,000	280,093,024	5,802,163	5,902,163
65 Wakulla	100,000	21,933,413	454,354	554,354
66 Walton	100,000	44,062,256	912,755	1,012,755
67 Washington	100,000	15,333,179	317,629	417,629
69 FAMU Lab School	100,000	2,834,558	58,718	158,718
70 FAU - Palm Beach	100,000	5,244,484	108,640	208,640
71 FAU - St. Lucie	100,000	6,418,379	132,958	232,958
72 FSU Lab - Broward	100,000	3,359,425	69,591	169,591
73 FSU Lab - Leon	100,000	7,792,577	161,424	261,424
74 UF Lab School	100,000	5,043,615	104,479	204,479
75 Virtual School	100,000	163,322,285	3,383,242	3,483,242
State	7,400,000	13,376,697,100	277,100,000	284,500,000

2019-20 FEFP Final Calculation
Turnaround Supplemental Services Allocation

District	Turnaround Option Schools	Improved Schools	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE	Supplemental Services Allocation \$446 per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,065.36	1,047.75	2,113.11	1,056,555	942,443
2 Baker	0.00	0.00	0.00	0	0
3 Bay	0.00	455.49	455.49	227,745	203,148
4 Bradford	0.00	0.00	0.00	0	0
5 Brevard	0.00	1,665.94	1,665.94	832,970	743,006
6 Broward	374.27	2,714.96	3,089.23	1,544,615	1,377,791
7 Calhoun	0.00	0.00	0.00	0	0
8 Charlotte	0.00	0.00	0.00	0	0
9 Citrus	0.00	0.00	0.00	0	0
10 Clay	639.11	0.00	639.11	319,555	285,042
11 Collier	0.00	567.88	567.88	283,940	253,274
12 Columbia	0.00	0.00	0.00	0	0
13 Dade	0.00	3,571.74	3,571.74	1,785,870	1,592,990
14 DeSoto	0.00	564.56	564.56	282,280	251,793
15 Dixie	0.00	0.00	0.00	0	0
16 Duval	2,727.98	2,628.37	5,356.35	2,678,175	2,388,923
17 Escambia	1,572.78	3,951.65	5,524.43	2,762,215	2,463,886
18 Flagler	0.00	0.00	0.00	0	0
19 Franklin	0.00	0.00	0.00	0	0
20 Gadsden	355.28	2,059.10	2,414.38	1,207,190	1,076,809
21 Gilchrist	0.00	0.00	0.00	0	0
22 Glades	0.00	0.00	0.00	0	0
23 Gulf	0.00	0.00	0.00	0	0
24 Hamilton	0.00	1,504.02	1,504.02	752,010	670,790
25 Hardee	0.00	0.00	0.00	0	0
26 Hendry	0.00	403.16	403.16	201,580	179,809
27 Hernando	0.00	544.82	544.82	272,410	242,989
28 Highlands	0.00	0.00	0.00	0	0
29 Hillsborough	8,230.84	14,345.82	22,576.66	11,288,330	10,069,151
30 Holmes	0.00	0.00	0.00	0	0
31 Indian River	0.00	0.00	0.00	0	0
32 Jackson	0.00	0.00	0.00	0	0
33 Jefferson	0.00	0.00	0.00	0	0
34 Lafayette	0.00	0.00	0.00	0	0
35 Lake	634.24	0.00	634.24	317,120	282,870
36 Lee	0.00	2,696.49	2,696.49	1,348,245	1,202,630
37 Leon	596.64	835.79	1,432.43	716,215	638,861
38 Levy	0.00	0.00	0.00	0	0
39 Liberty	0.00	0.00	0.00	0	0
40 Madison	0.00	1,021.36	1,021.36	510,680	455,525
41 Manatee	0.00	3,723.53	3,723.53	1,861,765	1,660,688
42 Marion	870.72	2,512.01	3,382.73	1,691,365	1,508,692
43 Martin	0.00	0.00	0.00	0	0
44 Monroe	0.00	0.00	0.00	0	0
45 Nassau	0.00	0.00	0.00	0	0
46 Okaloosa	0.00	0.00	0.00	0	0
47 Okeechobee	0.00	0.00	0.00	0	0
48 Orange	415.50	5,663.23	6,078.73	3,039,365	2,711,103
49 Osceola	0.00	0.00	0.00	0	0
50 Palm Beach	0.00	4,803.05	4,803.05	2,401,525	2,142,152
51 Pasco	544.98	818.31	1,363.29	681,645	608,025
52 Pinellas	1,289.10	3,884.59	5,173.69	2,586,845	2,307,457
53 Polk	1,554.12	9,444.09	10,998.21	5,499,105	4,905,183
54 Putnam	0.00	3,890.28	3,890.28	1,945,140	1,735,058
55 St. Johns	0.00	0.00	0.00	0	0
56 St. Lucie	549.17	1,377.95	1,927.12	963,560	859,492
57 Santa Rosa	0.00	0.00	0.00	0	0
58 Sarasota	0.00	0.00	0.00	0	0
59 Seminole	0.00	1,478.55	1,478.55	739,275	659,431
60 Sumter	0.00	0.00	0.00	0	0
61 Suwannee	0.00	0.00	0.00	0	0
62 Taylor	0.00	74.70	74.70	37,350	33,316
63 Union	0.00	0.00	0.00	0	0
64 Volusia	1,762.91	527.42	2,290.33	1,145,165	1,021,483
65 Wakulla	0.00	0.00	0.00	0	0
66 Walton	0.00	0.00	0.00	0	0
67 Washington	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab School	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0

State 23,183.00 78,776.61 101,959.61 50,979,805 45,473,810

2019-20 FEFP Final Calculation
 Prior Year Adjustments Summary

District	2018-19 Net State FEFP Paid ¹	2018-19 Net State FEFP Earned ²	2018-19 Earned Vs. Paid Adjustment	2018-19 CAPE Adjustment	Total Prior-Year Adjustments
	-1-	-2-	-3-	-4-	-5-
1 Alachua	103,476,872	103,564,973	88,101	0	88,101
2 Baker	26,653,557	26,540,212	(113,345)	0	(113,345)
3 Bay	81,019,556	80,920,254	(99,302)	0	(99,302)
4 Bradford	15,660,346	15,659,471	(875)	0	(875)
5 Brevard	255,284,848	255,106,649	(178,199)	0	(178,199)
6 Broward	729,580,637	729,285,605	(295,032)	0	(295,032)
7 Calhoun	13,002,651	12,999,323	(3,328)	0	(3,328)
8 Charlotte	15,039,999	14,782,937	(257,062)	0	(257,062)
9 Citrus	47,720,126	47,714,323	(5,803)	0	(5,803)
10 Clay	179,223,122	179,336,660	113,538	0	113,538
11 Collier	29,766,934	29,787,957	21,023	0	21,023
12 Columbia	48,934,334	48,946,935	12,601	0	12,601
13 Dade	692,366,895	692,581,198	214,303	0	214,303
14 DeSoto	22,791,655	22,790,462	(1,193)	0	(1,193)
15 Dixie	11,940,346	11,938,252	(2,094)	0	(2,094)
16 Duval	480,423,348	479,524,132	(899,216)	0	(899,216)
17 Escambia	153,654,828	153,815,370	160,542	0	160,542
18 Flagler	34,228,317	34,208,985	(19,332)	0	(19,332)
19 Franklin	526,278	514,313	(11,965)	0	(11,965)
20 Gadsden	23,197,899	23,189,081	(8,818)	0	(8,818)
21 Gilchrist	14,876,103	14,824,658	(51,445)	0	(51,445)
22 Glades	9,456,151	9,456,349	198	0	198
23 Gulf	4,307,563	4,309,361	1,798	0	1,798
24 Hamilton	7,049,614	6,943,413	(106,201)	0	(106,201)
25 Hardee	23,891,668	23,883,906	(7,762)	0	(7,762)
26 Hendry	36,236,204	36,211,350	(24,854)	0	(24,854)
27 Hernando	95,410,744	95,301,112	(109,632)	0	(109,632)
28 Highlands	51,229,498	51,314,732	85,234	0	85,234
29 Hillsborough	839,487,109	838,486,933	(1,000,176)	0	(1,000,176)
30 Holmes	18,898,163	18,786,156	(112,007)	0	(112,007)
31 Indian River	24,066,664	24,091,425	24,761	0	24,761
32 Jackson	32,746,924	32,740,014	(6,910)	0	(6,910)
33 Jefferson	2,931,749	2,937,133	5,384	0	5,384
34 Lafayette	6,894,913	6,902,336	7,423	0	7,423
35 Lake	157,290,125	157,037,830	(252,295)	0	(252,295)
36 Lee	191,565,780	191,529,424	(36,356)	0	(36,356)
37 Leon	127,270,913	127,292,865	21,952	0	21,952
38 Levy	26,753,431	26,737,971	(15,460)	0	(15,460)
39 Liberty	8,633,305	8,637,648	4,343	0	4,343
40 Madison	13,561,936	13,563,441	1,505	0	1,505
41 Manatee	119,117,673	119,274,354	156,681	0	156,681
42 Marion	167,555,776	167,058,863	(496,913)	0	(496,913)
43 Martin	13,465,588	13,458,252	(7,336)	0	(7,336)
44 Monroe	4,918,597	4,853,296	(65,301)	0	(65,301)
45 Nassau	33,937,601	33,961,105	23,504	0	23,504
46 Okaloosa	110,720,002	110,541,947	(178,055)	0	(178,055)
47 Okeechobee	31,231,621	31,206,131	(25,490)	0	(25,490)
48 Orange	620,714,302	619,442,729	(1,271,573)	0	(1,271,573)
49 Osceola	279,639,819	278,944,687	(695,132)	0	(695,132)
50 Palm Beach	334,002,715	333,892,242	(110,473)	0	(110,473)
51 Pasco	322,754,331	322,200,954	(553,377)	0	(553,377)
52 Pinellas	230,799,356	230,653,647	(145,709)	0	(145,709)
53 Polk	462,412,728	462,367,858	(44,870)	(816)	(45,686)
54 Putnam	49,024,327	49,004,013	(20,314)	0	(20,314)
55 St. Johns	126,048,239	125,711,997	(336,242)	0	(336,242)
56 St. Lucie	142,651,428	142,987,015	335,587	0	335,587
57 Santa Rosa	123,528,009	123,660,805	132,796	0	132,796
58 Sarasota	24,958,048	25,097,675	139,627	0	139,627
59 Seminole	241,774,001	241,588,425	(185,576)	0	(185,576)
60 Sumter	4,949,518	5,023,107	73,589	0	73,589
61 Suwannee	26,844,557	26,823,390	(21,167)	0	(21,167)
62 Taylor	10,666,642	10,661,604	(5,038)	0	(5,038)
63 Union	13,882,125	13,906,417	24,292	0	24,292
64 Volusia	203,576,749	203,530,091	(46,658)	0	(46,658)
65 Wakulla	25,140,474	25,237,352	96,878	0	96,878
66 Walton	5,721,735	5,685,540	(36,195)	0	(36,195)
67 Washington	18,561,949	18,503,997	(57,952)	0	(57,952)
69 FAMU Lab School	4,656,146	4,652,264	(3,882)	0	(3,882)
70 FAU - Palm Beach	8,227,458	8,224,445	(3,013)	0	(3,013)
71 FAU - St. Lucie	8,787,177	8,789,236	2,059	0	2,059
72 FSU Lab - Broward	4,801,671	4,802,255	584	0	584
73 FSU Lab - Leon	11,252,875	11,226,032	(26,843)	0	(26,843)
74 UF Lab School	8,024,265	8,024,464	199	0	199
75 Virtual School	201,276,068	190,984,678	(10,291,390)	0	(10,291,390)
State	8,652,674,675	8,636,176,016	(16,498,659)	(816)	(16,499,475)

1. From the 2018-19 FEFP Fourth Calculation
 2. From the 2018-19 FEFP Final Calculation

2019-20 FEFP Final Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation		
	-1-	-2-	-3-	-4-	-5-
1 Alachua	14,097,309	9,978,103	6,912,808	30,988,220	30,814,608
2 Baker	2,392,849	1,683,434	1,193,877	5,270,160	5,240,634
3 Bay	12,032,425	8,920,488	6,693,172	27,646,085	27,491,198
4 Bradford	1,519,239	1,018,688	646,775	3,184,702	3,166,860
5 Brevard	34,101,283	26,340,078	19,708,469	80,149,830	79,700,790
6 Broward	130,508,250	98,015,048	76,129,803	304,653,101	302,946,281
7 Calhoun	906,454	745,399	493,729	2,145,582	2,133,561
8 Charlotte	6,967,523	5,285,888	4,554,432	16,807,843	16,713,677
9 Citrus	6,685,485	5,242,941	3,907,892	15,836,318	15,747,595
10 Clay	16,796,144	13,702,954	10,509,773	41,008,871	40,779,119
11 Collier	23,124,363	18,153,910	14,208,494	55,486,767	55,175,902
12 Columbia	4,879,823	3,406,463	2,307,608	10,593,894	10,534,542
13 Dade	160,546,279	127,895,808	99,360,177	387,802,264	385,629,600
14 DeSoto	2,395,548	1,672,132	1,166,137	5,233,817	5,204,495
15 Dixie	1,072,837	747,471	482,132	2,302,440	2,289,541
16 Duval	67,333,799	47,579,241	32,502,798	147,415,838	146,589,940
17 Escambia	18,810,505	13,983,266	9,920,063	42,713,834	42,474,530
18 Flagler	5,110,120	4,372,202	3,627,062	13,109,384	13,035,939
19 Franklin	605,451	470,023	236,098	1,311,572	1,304,224
20 Gadsden	2,297,012	1,752,561	1,131,652	5,181,225	5,152,197
21 Gilchrist	1,475,968	889,333	635,652	3,000,953	2,984,140
22 Glades	964,887	758,204	247,434	1,970,525	1,959,485
23 Gulf	883,380	678,056	468,523	2,029,959	2,018,586
24 Hamilton	717,655	518,204	323,221	1,559,080	1,550,345
25 Hardee	2,292,209	1,780,597	1,205,516	5,278,322	5,248,750
26 Hendry	3,171,562	2,532,155	1,996,204	7,699,921	7,656,782
27 Hernando	10,622,933	7,795,733	5,754,905	24,173,571	24,038,138
28 Highlands	5,574,155	4,107,763	2,849,057	12,530,975	12,460,770
29 Hillsborough	108,317,948	79,573,400	55,685,790	243,577,138	242,212,496
30 Holmes	1,305,985	1,080,484	698,146	3,084,615	3,067,333
31 Indian River	8,004,823	6,337,979	5,012,862	19,355,664	19,247,224
32 Jackson	2,782,725	2,054,148	1,483,619	6,320,492	6,285,081
33 Jefferson	402,735	279,729	148,146	830,610	825,957
34 Lafayette	525,205	397,862	292,353	1,215,420	1,208,611
35 Lake	20,894,028	15,986,974	11,448,373	48,329,375	48,058,610
36 Lee	44,471,463	34,225,524	26,172,839	104,869,826	104,282,292
37 Leon	16,447,590	11,547,641	8,626,700	36,621,931	36,416,756
38 Levy	2,558,232	1,937,679	1,150,147	5,646,058	5,614,426
39 Liberty	593,798	438,373	276,066	1,308,237	1,300,908
40 Madison	1,181,672	809,951	558,048	2,549,671	2,535,386
41 Manatee	23,133,694	18,087,340	12,506,211	53,727,245	53,426,238
42 Marion	19,683,237	15,183,615	10,968,344	45,835,196	45,578,404
43 Martin	8,936,928	6,913,817	5,594,219	21,444,964	21,324,819
44 Monroe	4,375,267	3,128,589	2,280,814	9,784,670	9,729,851
45 Nassau	5,710,706	4,250,355	3,326,894	13,287,955	13,213,509
46 Okaloosa	15,643,277	11,611,348	7,731,972	34,986,597	34,790,584
47 Okeechobee	3,018,986	2,241,137	1,565,140	6,825,263	6,787,024
48 Orange	103,193,646	77,326,712	57,104,147	237,624,505	236,293,213
49 Osceola	30,853,060	24,983,986	18,947,942	74,784,988	74,366,005
50 Palm Beach	93,905,196	73,139,447	56,306,830	223,351,473	222,100,146
51 Pasco	35,657,569	27,333,878	19,468,015	82,459,462	81,997,483
52 Pinellas	46,655,404	35,321,955	27,748,120	109,725,479	109,110,742
53 Polk	49,296,785	37,396,228	28,118,134	114,811,147	114,167,917
54 Putnam	5,022,854	3,725,199	2,408,392	11,156,445	11,093,941
55 St. Johns	19,793,259	15,797,812	11,892,233	47,483,304	47,217,279
56 St. Lucie	18,026,325	14,640,569	11,605,641	44,272,535	44,024,498
57 Santa Rosa	12,983,690	10,295,669	7,658,179	30,937,538	30,764,210
58 Sarasota	20,092,791	16,139,558	12,575,411	48,807,760	48,534,314
59 Seminole	30,148,758	23,494,818	18,655,527	72,299,103	71,894,047
60 Sumter	4,037,015	3,009,942	2,144,075	9,191,032	9,139,539
61 Suwannee	2,686,149	1,962,572	1,312,579	5,961,300	5,927,902
62 Taylor	1,366,916	917,463	477,098	2,761,477	2,746,006
63 Union	1,205,818	800,480	459,019	2,465,317	2,451,505
64 Volusia	28,462,354	22,056,787	16,003,823	66,522,964	66,150,269
65 Wakulla	2,408,960	1,660,550	1,302,434	5,371,944	5,341,848
66 Walton	4,988,927	3,651,354	2,351,652	10,991,933	10,930,351
67 Washington	1,633,260	1,166,803	813,737	3,613,800	3,593,554
69 FAMU Lab School	246,789	224,609	144,720	616,118	612,666
70 FAU - Palm Beach	347,688	352,560	568,710	1,268,958	1,261,849
71 FAU - St. Lucie	892,434	766,474	3,513	1,662,421	1,653,107
72 FSU Lab - Broward	676,592	236,529	6,468	919,589	914,437
73 FSU Lab - Leon	581,469	616,052	589,154	1,786,675	1,776,665
74 UF Lab School	310,842	399,567	383,873	1,094,282	1,088,151
75 Virtual School	0	0	0	0	0

State 1,341,348,296 1,023,529,661 763,749,572 3,128,627,529 3,111,099,382

2019-20 FEFP Final Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2019-20	2019-20	\$1,314.06 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,754.87	10,980.61	14,429,180	0.9770	14,097,309
2 Baker	1,622.60	1,867.65	2,454,204	0.9750	2,392,849
3 Bay	7,797.38	9,427.24	12,387,959	0.9713	12,032,425
4 Bradford	1,039.55	1,191.53	1,565,742	0.9703	1,519,239
5 Brevard	22,567.84	26,279.58	34,532,945	0.9875	34,101,283
6 Broward	83,303.36	97,398.07	127,986,908	1.0197	130,508,250
7 Calhoun	638.04	736.27	967,503	0.9369	906,454
8 Charlotte	4,602.11	5,391.79	7,085,136	0.9834	6,967,523
9 Citrus	4,752.94	5,361.07	7,044,768	0.9490	6,685,485
10 Clay	11,196.74	12,896.65	16,946,972	0.9911	16,796,144
11 Collier	14,143.70	16,835.02	22,122,226	1.0453	23,124,363
12 Columbia	3,446.03	3,906.94	5,133,954	0.9505	4,879,823
13 Dade	104,182.46	120,334.64	158,126,937	1.0153	160,546,279
14 DeSoto	1,665.65	1,875.72	2,464,809	0.9719	2,395,548
15 Dixie	776.41	872.72	1,146,806	0.9355	1,072,837
16 Duval	44,263.67	50,743.75	66,680,332	1.0098	67,333,799
17 Escambia	12,868.48	14,674.32	19,282,937	0.9755	18,810,505
18 Flagler	3,573.43	4,070.34	5,348,671	0.9554	5,110,120
19 Franklin	418.99	491.78	646,228	0.9369	605,451
20 Gadsden	1,605.18	1,832.89	2,408,527	0.9537	2,297,012
21 Gilchrist	987.77	1,180.34	1,551,038	0.9516	1,475,968
22 Glades	666.03	747.51	982,273	0.9823	964,887
23 Gulf	592.33	712.66	936,478	0.9433	883,380
24 Hamilton	502.89	589.27	774,336	0.9268	717,655
25 Hardee	1,610.11	1,815.73	2,385,978	0.9607	2,292,209
26 Hendry	2,111.20	2,426.42	3,188,461	0.9947	3,171,562
27 Hernando	7,210.59	8,344.40	10,965,042	0.9688	10,622,933
28 Highlands	3,953.05	4,459.56	5,860,129	0.9512	5,574,155
29 Hillsborough	70,799.01	81,954.65	107,693,327	1.0058	108,317,948
30 Holmes	941.86	1,056.73	1,388,607	0.9405	1,305,985
31 Indian River	5,287.55	6,078.30	7,987,251	1.0022	8,004,823
32 Jackson	1,958.99	2,258.59	2,967,923	0.9376	2,782,725
33 Jefferson	266.47	322.07	423,219	0.9516	402,735
34 Lafayette	384.27	432.93	568,896	0.9232	525,205
35 Lake	14,156.05	16,241.43	21,342,214	0.9790	20,894,028
36 Lee	29,094.51	33,329.52	43,796,989	1.0154	44,471,463
37 Leon	11,288.11	12,850.74	16,886,643	0.9740	16,447,590
38 Levy	1,809.45	2,047.77	2,690,893	0.9507	2,558,232
39 Liberty	397.35	483.45	635,282	0.9347	593,798
40 Madison	863.45	967.25	1,271,025	0.9297	1,181,672
41 Manatee	15,647.42	17,872.84	23,485,984	0.9850	23,133,694
42 Marion	13,263.83	15,788.92	20,747,588	0.9487	19,683,237
43 Martin	5,750.40	6,695.22	8,797,921	1.0158	8,936,928
44 Monroe	2,766.05	3,199.98	4,204,966	1.0405	4,375,267
45 Nassau	3,876.23	4,390.19	5,768,973	0.9899	5,710,706
46 Okaloosa	10,501.71	11,992.08	15,758,313	0.9927	15,643,277
47 Okeechobee	2,068.43	2,348.89	3,086,582	0.9781	3,018,986
48 Orange	64,520.25	78,023.24	102,527,219	1.0065	103,193,646
49 Osceola	20,293.76	23,769.17	31,234,116	0.9878	30,853,060
50 Palm Beach	59,261.49	68,541.99	90,068,287	1.0426	93,905,196
51 Pasco	23,508.61	27,565.44	36,222,642	0.9844	35,657,569
52 Pinellas	30,337.86	35,526.09	46,683,414	0.9994	46,655,404
53 Polk	33,669.17	38,675.12	50,821,428	0.9700	49,296,785
54 Putnam	3,519.81	3,977.93	5,227,239	0.9609	5,022,854
55 St. Johns	12,881.77	14,971.35	19,673,252	1.0061	19,793,259
56 St. Lucie	12,086.87	13,719.41	18,028,128	0.9999	18,026,325
57 Santa Rosa	8,532.38	10,132.90	13,315,239	0.9751	12,983,690
58 Sarasota	12,969.56	15,229.70	20,012,740	1.0040	20,092,791
59 Seminole	20,294.91	23,065.46	30,309,398	0.9947	30,148,758
60 Sumter	2,795.00	3,177.34	4,175,215	0.9669	4,037,015
61 Suwannee	1,938.45	2,180.67	2,865,531	0.9374	2,686,149
62 Taylor	983.96	1,118.76	1,470,118	0.9298	1,366,916
63 Union	837.96	954.47	1,254,231	0.9614	1,205,818
64 Volusia	19,235.65	22,436.15	29,482,447	0.9654	28,462,354
65 Wakulla	1,674.55	1,921.01	2,524,322	0.9543	2,408,960
66 Walton	3,412.12	3,873.66	5,090,222	0.9801	4,988,927
67 Washington	1,098.87	1,320.42	1,735,111	0.9413	1,633,260
69 FAMU Lab School	172.11	192.82	253,377	0.9740	246,789
70 FAU - Palm Beach	226.10	253.78	333,482	1.0426	347,688
71 FAU - St. Lucie	602.02	679.21	892,523	0.9999	892,434
72 FSU Lab - Broward	447.17	504.94	663,521	1.0197	676,592
73 FSU Lab - Leon	405.27	454.31	596,991	0.9740	581,469
74 UF Lab School	216.18	242.12	318,160	0.9770	310,842
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	878,896.39	1,020,263.48	1,340,687,428		1,341,348,296

1. The Florida Virtual School does not receive Class Size Reduction funds.

2019-20 FEFP Final Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2019-20	2019-20	\$896.32 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,281.84	11,394.37	10,213,002	0.9770	9,978,103
2 Baker	1,906.95	1,926.32	1,726,599	0.9750	1,683,434
3 Bay	9,558.23	10,246.42	9,184,071	0.9713	8,920,488
4 Bradford	1,140.08	1,171.31	1,049,869	0.9703	1,018,688
5 Brevard	28,745.49	29,758.90	26,673,497	0.9875	26,340,078
6 Broward	103,914.50	107,240.11	96,121,455	1.0197	98,015,048
7 Calhoun	866.43	887.63	795,601	0.9369	745,399
8 Charlotte	5,795.21	5,996.87	5,375,115	0.9834	5,285,888
9 Citrus	6,022.23	6,163.76	5,524,701	0.9490	5,242,941
10 Clay	15,029.18	15,425.30	13,826,005	0.9911	13,702,954
11 Collier	18,571.79	19,376.09	17,367,177	1.0453	18,153,910
12 Columbia	3,959.72	3,998.42	3,583,864	0.9505	3,406,463
13 Dade	135,619.60	140,539.64	125,968,490	1.0153	127,895,808
14 DeSoto	1,903.75	1,919.49	1,720,477	0.9719	1,672,132
15 Dixie	878.22	891.43	799,007	0.9355	747,471
16 Duval	51,108.93	52,567.71	47,117,490	1.0098	47,579,241
17 Escambia	15,554.07	15,992.57	14,334,460	0.9755	13,983,266
18 Flagler	5,033.21	5,105.66	4,576,305	0.9554	4,372,202
19 Franklin	542.82	559.71	501,679	0.9369	470,023
20 Gadsden	1,971.48	2,050.21	1,837,644	0.9537	1,752,561
21 Gilchrist	999.01	1,042.67	934,566	0.9516	889,333
22 Glades	844.77	861.15	771,866	0.9823	758,204
23 Gulf	756.57	801.96	718,813	0.9433	678,056
24 Hamilton	616.11	623.81	559,133	0.9268	518,204
25 Hardee	2,040.37	2,067.83	1,853,437	0.9607	1,780,597
26 Hendry	2,752.61	2,840.11	2,545,647	0.9947	2,532,155
27 Hernando	8,785.23	8,977.59	8,046,793	0.9688	7,795,733
28 Highlands	4,724.48	4,818.04	4,318,506	0.9512	4,107,763
29 Hillsborough	85,270.09	88,265.95	79,114,536	1.0058	79,573,400
30 Holmes	1,274.38	1,281.73	1,148,840	0.9405	1,080,484
31 Indian River	6,836.29	7,055.59	6,324,066	1.0022	6,337,979
32 Jackson	2,350.18	2,444.28	2,190,857	0.9376	2,054,148
33 Jefferson	317.11	327.96	293,957	0.9516	279,729
34 Lafayette	476.46	480.81	430,960	0.9232	397,862
35 Lake	17,572.43	18,218.83	16,329,902	0.9790	15,986,974
36 Lee	36,679.89	37,605.37	33,706,445	1.0154	34,225,524
37 Leon	12,884.19	13,227.30	11,855,894	0.9740	11,547,641
38 Levy	2,251.83	2,273.92	2,038,160	0.9507	1,937,679
39 Liberty	507.72	523.25	468,999	0.9347	438,373
40 Madison	960.94	971.97	871,196	0.9297	809,951
41 Manatee	19,870.96	20,486.86	18,362,782	0.9850	18,087,340
42 Marion	16,955.68	17,855.96	16,004,654	0.9487	15,183,615
43 Martin	7,158.68	7,593.58	6,806,278	1.0158	6,913,817
44 Monroe	3,256.68	3,354.62	3,006,813	1.0405	3,128,589
45 Nassau	4,710.76	4,790.39	4,293,722	0.9899	4,250,355
46 Okaloosa	12,712.52	13,049.73	11,696,734	0.9927	11,611,348
47 Okeechobee	2,519.46	2,556.36	2,291,317	0.9781	2,241,137
48 Orange	81,213.54	85,714.18	76,827,334	1.0065	77,326,712
49 Osceola	27,096.34	28,218.22	25,292,555	0.9878	24,983,986
50 Palm Beach	75,544.63	78,265.59	70,151,014	1.0426	73,139,447
51 Pasco	29,904.58	30,978.94	27,767,044	0.9844	27,333,878
52 Pinellas	37,885.59	39,431.41	35,343,161	0.9994	35,321,955
53 Polk	41,719.28	43,012.33	38,552,812	0.9700	37,396,228
54 Putnam	4,273.92	4,325.22	3,876,781	0.9609	3,725,199
55 St. Johns	17,047.98	17,518.33	15,702,030	1.0061	15,797,812
56 St. Lucie	16,068.98	16,335.72	14,642,033	0.9999	14,640,569
57 Santa Rosa	11,383.55	11,779.92	10,558,578	0.9751	10,295,669
58 Sarasota	17,279.54	17,934.73	16,075,257	1.0040	16,139,558
59 Seminole	25,881.41	26,352.20	23,620,004	0.9947	23,494,818
60 Sumter	3,419.14	3,473.07	3,112,982	0.9669	3,009,942
61 Suwannee	2,321.89	2,335.81	2,093,633	0.9374	1,962,572
62 Taylor	1,097.49	1,100.87	986,732	0.9298	917,463
63 Union	917.98	928.93	832,619	0.9614	800,480
64 Volusia	24,556.71	25,490.12	22,847,304	0.9654	22,056,787
65 Wakulla	1,910.23	1,941.35	1,740,071	0.9543	1,660,550
66 Walton	4,105.68	4,156.43	3,725,491	0.9801	3,651,354
67 Washington	1,337.52	1,382.95	1,239,566	0.9413	1,166,803
69 FAMU Lab School	257.07	257.28	230,605	0.9740	224,609
70 FAU - Palm Beach	376.84	377.27	338,155	1.0426	352,560
71 FAU - St. Lucie	845.34	855.22	766,551	0.9999	766,474
72 FSU Lab - Broward	258.47	258.79	231,959	1.0197	236,529
73 FSU Lab - Leon	704.62	705.66	632,497	0.9740	616,052
74 UF Lab School	456.28	456.28	408,973	0.9770	399,567
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,103,353.73	1,141,196.36	1,022,877,122		1,023,529,661

1. The Florida Virtual School does not receive Class Size Reduction funds.

2019-20 FEFP Final Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2019-20	2019-20	\$898.49 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,749.57	7,874.93	7,075,546	0.9770	6,912,808
2 Baker	1,343.41	1,362.83	1,224,489	0.9750	1,193,877
3 Bay	7,088.78	7,669.47	6,890,942	0.9713	6,693,172
4 Bradford	726.10	741.88	666,572	0.9703	646,775
5 Brevard	21,274.34	22,212.76	19,957,943	0.9875	19,708,469
6 Broward	80,159.40	83,093.88	74,659,020	1.0197	76,129,803
7 Calhoun	564.44	586.52	526,982	0.9369	493,729
8 Charlotte	5,028.41	5,154.55	4,631,312	0.9834	4,554,432
9 Citrus	4,396.74	4,583.14	4,117,905	0.9490	3,907,892
10 Clay	11,353.32	11,802.19	10,604,150	0.9911	10,509,773
11 Collier	14,437.27	15,128.43	13,592,743	1.0453	14,208,494
12 Columbia	2,638.12	2,702.07	2,427,783	0.9505	2,307,608
13 Dade	104,423.50	108,919.27	97,862,875	1.0153	99,360,177
14 DeSoto	1,318.90	1,335.41	1,199,853	0.9719	1,166,137
15 Dixie	561.19	573.60	515,374	0.9355	482,132
16 Duval	33,993.51	35,823.84	32,187,362	1.0098	32,502,798
17 Escambia	10,788.28	11,318.11	10,169,209	0.9755	9,920,063
18 Flagler	4,097.05	4,225.29	3,796,381	0.9554	3,627,062
19 Franklin	275.78	280.47	251,999	0.9369	236,098
20 Gadsden	1,228.85	1,320.65	1,186,591	0.9537	1,131,652
21 Gilchrist	720.05	743.45	667,982	0.9516	635,652
22 Glades	269.90	280.35	251,892	0.9823	247,434
23 Gulf	512.13	552.80	496,685	0.9433	468,523
24 Hamilton	385.65	388.15	348,749	0.9268	323,221
25 Hardee	1,372.06	1,396.60	1,254,831	0.9607	1,205,516
26 Hendry	2,165.76	2,233.57	2,006,840	0.9947	1,996,204
27 Hernando	6,435.90	6,611.36	5,940,241	0.9688	5,754,905
28 Highlands	3,261.01	3,333.62	2,995,224	0.9512	2,849,057
29 Hillsborough	59,046.84	61,619.69	55,364,675	1.0058	55,685,790
30 Holmes	819.07	826.18	742,314	0.9405	698,146
31 Indian River	5,327.83	5,566.96	5,001,858	1.0022	5,012,862
32 Jackson	1,673.02	1,761.13	1,582,358	0.9376	1,483,619
33 Jefferson	171.54	173.27	155,681	0.9516	148,146
34 Lafayette	343.29	352.45	316,673	0.9232	292,353
35 Lake	12,482.92	13,015.11	11,693,946	0.9790	11,448,373
36 Lee	27,870.77	28,688.01	25,775,890	1.0154	26,172,839
37 Leon	9,494.53	9,857.63	8,856,982	0.9740	8,626,700
38 Levy	1,328.11	1,346.47	1,209,790	0.9507	1,150,147
39 Liberty	319.45	328.72	295,352	0.9347	276,066
40 Madison	664.65	668.06	600,245	0.9297	558,048
41 Manatee	13,681.13	14,131.11	12,696,661	0.9850	12,506,211
42 Marion	12,276.27	12,867.64	11,561,446	0.9487	10,968,344
43 Martin	5,862.52	6,129.40	5,507,205	1.0158	5,594,219
44 Monroe	2,374.56	2,439.69	2,192,037	1.0405	2,280,814
45 Nassau	3,625.16	3,740.54	3,360,838	0.9899	3,326,894
46 Okaloosa	8,297.90	8,668.80	7,788,830	0.9927	7,731,972
47 Okeechobee	1,753.95	1,780.97	1,600,184	0.9781	1,565,140
48 Orange	60,212.51	63,145.24	56,735,367	1.0065	57,104,147
49 Osceola	20,615.73	21,349.11	19,181,962	0.9878	18,947,942
50 Palm Beach	57,418.67	60,107.70	54,006,167	1.0426	56,306,830
51 Pasco	21,100.56	22,010.85	19,776,529	0.9844	19,468,015
52 Pinellas	29,501.71	30,901.60	27,764,779	0.9994	27,748,120
53 Polk	31,061.43	32,262.76	28,987,767	0.9700	28,118,134
54 Putnam	2,747.89	2,789.56	2,506,392	0.9609	2,408,392
55 St. Johns	12,636.57	13,155.55	11,820,130	1.0061	11,892,233
56 St. Lucie	12,678.49	12,918.12	11,606,802	0.9999	11,605,641
57 Santa Rosa	8,510.61	8,741.04	7,853,737	0.9751	7,658,179
58 Sarasota	13,162.34	13,940.40	12,525,310	1.0040	12,575,411
59 Seminole	20,391.12	20,873.83	18,754,928	0.9947	18,655,527
60 Sumter	2,437.13	2,468.00	2,217,473	0.9669	2,144,075
61 Suwannee	1,546.32	1,558.43	1,400,234	0.9374	1,312,579
62 Taylor	564.65	571.09	513,119	0.9298	477,098
63 Union	528.74	531.39	477,449	0.9614	459,019
64 Volusia	17,807.13	18,450.29	16,577,401	0.9654	16,003,823
65 Wakulla	1,479.02	1,519.00	1,364,806	0.9543	1,302,434
66 Walton	2,643.64	2,670.48	2,399,400	0.9801	2,351,652
67 Washington	934.99	962.15	864,482	0.9413	813,737
69 FAMU Lab School	164.50	165.37	148,583	0.9740	144,720
70 FAU - Palm Beach	604.08	607.10	545,473	1.0426	568,710
71 FAU - St. Lucie	3.89	3.91	3,513	0.9999	3,513
72 FSU Lab - Broward	7.02	7.06	6,343	1.0197	6,468
73 FSU Lab - Leon	669.20	673.22	604,881	0.9740	589,154
74 UF Lab School	435.13	437.30	392,910	0.9770	383,873
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	815,846.00	849,031.57	762,846,377		763,749,572

1. The Florida Virtual School does not receive Class Size Reduction funds.

2019-20 FEFP Final Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding -1-	Estimated Discretionary Lottery Funds -2-	2018-19 Lottery Prior-Year Adjustment -3-	Estimated Net Discretionary Lottery -4-	2019-20 School Recognition Awards -5-	2019-20 Total School Recognition Awards -6-	Discretionary Lottery/School Recognition -7-	Net Discretionary Lottery/School Recognition -8-
1 Alachua	132,814,185	28,777	141	28,918	1,144,147	1,144,147	1,172,924	1,173,065
2 Baker	21,812,342	4,726	13	4,739	275,166	275,166	279,892	279,905
3 Bay	116,972,688	25,345	16	25,361	1,385,719	1,385,719	1,411,064	1,411,080
4 Bradford	13,304,836	2,883	7	2,890	0	0	2,883	2,890
5 Brevard	340,660,948	73,813	153	73,966	3,935,735	3,935,735	4,009,548	4,009,701
6 Broward	1,285,626,610	278,562	938	279,500	13,730,903	13,730,903	14,009,465	14,010,403
7 Calhoun	9,229,883	2,000	5	2,005	30,772	30,772	32,772	32,777
8 Charlotte	71,853,105	15,569	(111)	15,458	650,621	650,621	666,190	666,079
9 Citrus	66,819,028	14,478	41	14,519	268,651	268,651	283,129	283,170
10 Clay	177,634,264	38,489	190	38,679	2,275,119	2,275,119	2,313,608	2,313,798
11 Collier	236,018,869	51,139	143	51,282	2,197,580	2,197,580	2,248,719	2,248,862
12 Columbia	43,410,546	9,406	35	9,441	615,273	615,273	624,679	624,714
13 Dade	1,644,891,755	356,406	1,370	357,776	18,063,713	18,063,713	18,420,119	18,421,489
14 DeSoto	21,315,795	4,619	13	4,632	61,975	61,975	66,594	66,607
15 Dixie	9,449,614	2,048	6	2,054	104,443	104,443	106,491	106,497
16 Duval	613,434,366	132,915	45	132,960	5,862,140	5,862,140	5,995,055	5,995,100
17 Escambia	180,605,804	39,133	251	39,384	1,604,518	1,604,518	1,643,651	1,643,902
18 Flagler	56,219,203	12,181	15	12,196	453,815	453,815	465,996	466,011
19 Franklin	5,409,155	1,172	(1)	1,171	0	0	1,172	1,171
20 Gadsden	21,149,268	4,583	1	4,584	186,787	186,787	191,370	191,371
21 Gilchrist	12,404,702	2,688	(18)	2,670	258,791	258,791	261,479	261,461
22 Glades	7,981,731	1,729	5	1,734	77,136	77,136	78,865	78,870
23 Gulf	8,358,485	1,811	7	1,818	0	0	1,811	1,818
24 Hamilton	6,656,963	1,442	(49)	1,393	0	0	1,442	1,393
25 Hardee	22,036,560	4,775	10	4,785	121,941	121,941	126,716	126,726
26 Hendry	37,758,276	8,181	7	8,188	313,518	313,518	321,699	321,706
27 Hernando	102,952,227	22,307	27	22,334	628,556	628,556	650,863	650,890
28 Highlands	52,702,961	11,419	71	11,490	194,319	194,319	205,738	205,809
29 Hillsborough	1,034,436,306	224,136	165	224,301	9,440,371	9,440,371	9,664,507	9,664,672
30 Holmes	13,109,373	2,841	(48)	2,793	0	0	2,841	2,793
31 Indian River	81,076,086	17,567	28	17,595	676,169	676,169	693,736	693,764
32 Jackson	26,929,277	5,835	12	5,847	144,449	144,449	150,284	150,296
33 Jefferson	3,384,133	733	5	738	0	0	733	738
34 Lafayette	5,176,806	1,122	7	1,129	117,778	117,778	118,900	118,907
35 Lake	203,925,263	44,185	38	44,223	1,304,098	1,304,098	1,348,283	1,348,321
36 Lee	445,069,695	96,435	311	96,746	3,622,366	3,622,366	3,718,801	3,719,112
37 Leon	153,893,762	33,345	133	33,478	2,037,608	2,037,608	2,070,953	2,071,086
38 Levy	23,984,686	5,197	3	5,200	285,896	285,896	291,093	291,096
39 Liberty	5,730,936	1,242	8	1,250	68,049	68,049	69,291	69,299
40 Madison	10,639,764	2,305	9	2,314	48,468	48,468	50,773	50,782
41 Manatee	225,822,052	48,930	201	49,131	2,193,119	2,193,119	2,242,049	2,242,250
42 Marion	190,243,634	41,221	(204)	41,017	1,608,428	1,608,428	1,649,649	1,649,445
43 Martin	90,514,657	19,612	55	19,667	1,010,920	1,010,920	1,030,532	1,030,587
44 Monroe	40,751,132	8,830	(9)	8,821	511,504	511,504	520,334	520,325
45 Nassau	56,251,147	12,188	41	12,229	1,016,864	1,016,864	1,029,052	1,029,093
46 Okaloosa	148,191,822	32,109	38	32,147	2,285,924	2,285,924	2,318,033	2,318,071
47 Okeechobee	29,213,949	6,330	8	6,338	72,225	72,225	78,555	78,563
48 Orange	1,006,371,927	218,055	54	218,109	10,427,991	10,427,991	10,646,046	10,646,100
49 Osceola	319,896,006	69,313	(124)	69,189	2,231,494	2,231,494	2,300,807	2,300,683
50 Palm Beach	961,717,521	208,379	706	209,085	10,814,800	10,814,800	11,023,179	11,023,885
51 Pasco	353,070,877	76,501	(44)	76,457	3,146,681	3,146,681	3,223,182	3,223,138
52 Pinellas	464,195,036	100,579	279	100,858	4,340,263	4,340,263	4,440,842	4,441,121
53 Polk	479,188,693	103,828	412	104,240	2,681,475	2,681,475	2,785,303	2,785,715
54 Putnam	46,457,643	10,066	14	10,080	291,941	291,941	302,007	302,021
55 St. Johns	206,705,583	44,788	(16)	44,772	3,467,042	3,467,042	3,511,830	3,511,814
56 St. Lucie	189,203,992	40,996	335	41,331	962,280	962,280	1,003,276	1,003,611
57 Santa Rosa	130,501,689	28,276	162	28,438	2,128,933	2,128,933	2,157,209	2,157,371
58 Sarasota	209,958,947	45,493	177	45,670	3,097,093	3,097,093	3,142,586	3,142,763
59 Seminole	312,521,571	67,715	84	67,799	2,855,737	2,855,737	2,923,452	2,923,536
60 Sumter	38,683,663	8,382	64	8,446	442,008	442,008	450,390	450,454
61 Suwannee	25,463,753	5,517	0	5,517	291,101	291,101	296,618	296,618
62 Taylor	11,653,024	2,525	3	2,528	136,902	136,902	139,427	139,430
63 Union	10,229,224	2,216	19	2,235	92,530	92,530	94,746	94,765
64 Volusia	279,986,103	60,666	(39)	60,627	1,552,085	1,552,085	1,612,751	1,612,712
65 Wakulla	22,158,478	4,801	21	4,822	313,592	313,592	318,393	318,414
66 Walton	45,484,175	9,855	14	9,869	722,956	722,956	732,811	732,825
67 Washington	15,092,610	3,270	(15)	3,255	38,459	38,459	41,729	41,714
69 FAMU Lab School	2,583,548	560	0	560	0	0	560	560
70 FAU - Palm Beach	5,527,184	1,198	3	1,201	113,901	113,901	115,099	115,102
71 FAU - St. Lucie	6,554,710	1,420	6	1,426	140,655	140,655	142,075	142,081
72 FSU Lab - Broward	3,338,216	723	2	725	69,778	69,778	70,501	70,503
73 FSU Lab - Leon	7,790,909	1,688	(10)	1,678	172,354	172,354	174,042	174,032
74 UF Lab School	4,946,196	1,072	4	1,076	112,572	112,572	113,644	113,648
75 Virtual School	171,919,310	37,251	(6,243)	31,008	140,788	140,788	178,039	171,796
State	13,439,029,237	2,911,892	0	2,911,892	131,670,985	131,670,985	134,582,877	134,582,877

2019-20 FEFP Final Calculation
Required Local Effort Taxes

District	2019-20 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	17,224,018,082	3.876	64,089,882
2 Baker	1,045,838,488	3.817	3,832,287
3 Bay	17,181,923,189	3.862	63,702,324
4 Bradford	1,042,402,282	3.926	3,928,773
5 Brevard	45,455,674,986	3.838	167,480,525
6 Broward	217,135,438,512	3.825	797,321,330
7 Calhoun	428,372,685	3.762	1,547,077
8 Charlotte	19,595,627,347	3.884	73,065,040
9 Citrus	11,072,954,874	3.877	41,212,652
10 Clay	12,708,844,125	3.791	46,252,059
11 Collier	97,911,130,505	2.832	266,192,949
12 Columbia	3,135,746,988	3.988	12,005,145
13 Dade	339,593,182,438	3.924	1,279,261,102
14 DeSoto	1,949,982,231	3.798	7,109,791
15 Dixie	566,796,050	3.924	2,135,143
16 Duval	74,827,069,162	3.892	279,577,875
17 Escambia	20,463,365,354	3.944	77,479,212
18 Flagler	10,391,676,161	3.951	39,415,212
19 Franklin	2,217,769,544	3.309	7,045,055
20 Gadsden	1,607,595,415	3.981	6,143,844
21 Gilchrist	827,878,458	3.863	3,070,171
22 Glades	715,369,911	3.796	2,606,922
23 Gulf	1,750,884,783	3.841	6,456,143
24 Hamilton	906,208,183	3.738	3,251,910
25 Hardee	1,711,927,227	3.930	6,458,759
26 Hendry	2,328,498,712	3.798	8,489,893
27 Hernando	10,559,057,182	3.908	39,614,204
28 Highlands	5,506,213,692	3.872	20,467,257
29 Hillsborough	112,969,998,146	3.865	419,163,881
30 Holmes	530,063,964	3.806	1,936,727
31 Indian River	19,910,505,448	3.818	72,977,577
32 Jackson	1,635,782,990	4.009	6,295,540
33 Jefferson	682,680,642	3.979	2,607,731
34 Lafayette	289,743,075	3.838	1,067,553
35 Lake	25,154,309,525	3.876	93,598,180
36 Lee	90,848,155,272	3.892	339,437,780
37 Leon	19,019,526,298	3.900	71,209,106
38 Levy	2,161,845,690	3.864	8,019,237
39 Liberty	281,695,829	3.758	1,016,268
40 Madison	753,742,148	3.847	2,783,660
41 Manatee	41,730,484,235	3.880	155,437,708
42 Marion	20,973,453,713	3.924	79,007,839
43 Martin	24,240,233,679	3.880	90,290,022
44 Monroe	30,716,482,166	1.555	45,853,565
45 Nassau	10,095,367,308	3.888	37,680,757
46 Okaloosa	20,014,739,529	3.957	76,030,391
47 Okeechobee	2,317,904,998	3.839	8,542,500
48 Orange	156,053,151,727	3.838	574,974,716
49 Osceola	30,918,572,157	3.984	118,252,408
50 Palm Beach	211,329,141,240	3.908	792,839,313
51 Pasco	32,752,940,486	3.853	121,149,197
52 Pinellas	92,860,690,733	3.834	341,786,773
53 Polk	40,852,038,592	3.838	150,518,519
54 Putnam	4,298,407,655	3.621	14,941,953
55 St. Johns	30,811,657,913	3.888	115,003,897
56 St. Lucie	25,055,671,028	3.869	93,062,776
57 Santa Rosa	11,565,397,685	3.943	43,778,269
58 Sarasota	66,411,593,113	3.689	235,192,672
59 Seminole	38,852,264,071	3.876	144,567,721
60 Sumter	14,358,356,364	3.168	43,667,782
61 Suwannee	2,132,245,219	3.908	7,999,502
62 Taylor	1,502,550,689	3.892	5,614,010
63 Union	281,787,748	3.896	1,053,931
64 Volusia	41,188,256,745	3.819	151,006,034
65 Wakulla	1,484,669,471	4.008	5,712,533
66 Walton	21,869,910,831	2.381	49,989,367
67 Washington	948,608,719	4.003	3,645,389
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,169,716,073,407	3.888	7,856,925,320

2019-20 FEFP Final Calculation
 Millage Rates

District	Required Local Effort Mills -1-	0.748 Actual Discretionary Millage -2-	Total Actual FEFP Millage -3-
1 Alachua	3.876	0.748	4.624
2 Baker	3.817	0.748	4.565
3 Bay	3.862	0.748	4.610
4 Bradford	3.926	0.748	4.674
5 Brevard	3.838	0.748	4.586
6 Broward	3.825	0.748	4.573
7 Calhoun	3.762	0.748	4.510
8 Charlotte	3.884	0.748	4.632
9 Citrus	3.877	0.748	4.625
10 Clay	3.791	0.748	4.539
11 Collier	2.832	0.748	3.580
12 Columbia	3.988	0.748	4.736
13 Dade	3.924	0.748	4.672
14 DeSoto	3.798	0.748	4.546
15 Dixie	3.924	0.748	4.672
16 Duval	3.892	0.748	4.640
17 Escambia	3.944	0.748	4.692
18 Flagler	3.951	0.748	4.699
19 Franklin	3.309	0.748	4.057
20 Gadsden	3.981	0.748	4.729
21 Gilchrist	3.863	0.748	4.611
22 Glades	3.796	0.748	4.544
23 Gulf	3.841	0.748	4.589
24 Hamilton	3.738	0.748	4.486
25 Hardee	3.930	0.748	4.678
26 Hendry	3.798	0.748	4.546
27 Hernando	3.908	0.748	4.656
28 Highlands	3.872	0.748	4.620
29 Hillsborough	3.865	0.748	4.613
30 Holmes	3.806	0.748	4.554
31 Indian River	3.818	0.748	4.566
32 Jackson	4.009	0.748	4.757
33 Jefferson	3.979	0.748	4.727
34 Lafayette	3.838	0.748	4.586
35 Lake	3.876	0.748	4.624
36 Lee	3.892	0.748	4.640
37 Leon	3.900	0.748	4.648
38 Levy	3.864	0.748	4.612
39 Liberty	3.758	0.748	4.506
40 Madison	3.847	0.748	4.595
41 Manatee	3.880	0.748	4.628
42 Marion	3.924	0.748	4.672
43 Martin	3.880	0.748	4.628
44 Monroe	1.555	0.748	2.303
45 Nassau	3.888	0.748	4.636
46 Okaloosa	3.957	0.748	4.705
47 Okeechobee	3.839	0.748	4.587
48 Orange	3.838	0.748	4.586
49 Osceola	3.984	0.748	4.732
50 Palm Beach	3.908	0.748	4.656
51 Pasco	3.853	0.748	4.601
52 Pinellas	3.834	0.748	4.582
53 Polk	3.838	0.748	4.586
54 Putnam	3.621	0.748	4.369
55 St. Johns	3.888	0.748	4.636
56 St. Lucie	3.869	0.748	4.617
57 Santa Rosa	3.943	0.748	4.691
58 Sarasota	3.689	0.748	4.437
59 Seminole	3.876	0.748	4.624
60 Sumter	3.168	0.748	3.916
61 Suwannee	3.908	0.748	4.656
62 Taylor	3.892	0.748	4.640
63 Union	3.896	0.748	4.644
64 Volusia	3.819	0.748	4.567
65 Wakulla	4.008	0.748	4.756
66 Walton	2.381	0.748	3.129
67 Washington	4.003	0.748	4.751
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.888	0.748	4.636

2019-20 FEFP Final Calculation
Local Effort Taxes

District	2019 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	17,224,018,082	64,089,882	12,368,223	76,458,105
2 Baker	1,045,838,488	3,832,287	750,996	4,583,283
3 Bay	17,181,923,189	63,702,324	12,337,995	76,040,319
4 Bradford	1,042,402,282	3,928,773	748,528	4,677,301
5 Brevard	45,455,674,986	167,480,525	32,640,811	200,121,336
6 Broward	217,135,438,512	797,321,330	155,920,616	953,241,946
7 Calhoun	428,372,685	1,547,077	307,606	1,854,683
8 Charlotte	19,595,627,347	73,065,040	14,071,228	87,136,268
9 Citrus	11,072,954,874	41,212,652	7,951,267	49,163,919
10 Clay	12,708,844,125	46,252,059	9,125,967	55,378,026
11 Collier	97,911,130,505	266,192,949	70,308,025	336,500,974
12 Columbia	3,135,746,988	12,005,145	2,251,717	14,256,862
13 Dade	339,593,182,438	1,279,261,102	243,855,072	1,523,116,174
14 DeSoto	1,949,982,231	7,109,791	1,400,243	8,510,034
15 Dixie	566,796,050	2,135,143	407,005	2,542,148
16 Duval	74,827,069,162	279,577,875	53,731,822	333,309,697
17 Escambia	20,463,365,354	77,479,212	14,694,333	92,173,545
18 Flagler	10,391,676,161	39,415,212	7,462,055	46,877,267
19 Franklin	2,217,769,544	7,045,055	1,592,536	8,637,591
20 Gadsden	1,607,595,415	6,143,844	1,154,382	7,298,226
21 Gilchrist	827,878,458	3,070,171	594,483	3,664,654
22 Glades	715,369,911	2,606,922	513,693	3,120,615
23 Gulf	1,750,884,783	6,456,143	1,257,275	7,713,418
24 Hamilton	906,208,183	3,251,910	650,730	3,902,640
25 Hardee	1,711,927,227	6,458,759	1,229,301	7,688,060
26 Hendry	2,328,498,712	8,489,893	1,672,048	10,161,941
27 Hernando	10,559,057,182	39,614,204	7,582,248	47,196,452
28 Highlands	5,506,213,692	20,467,257	3,953,902	24,421,159
29 Hillsborough	112,969,998,146	419,163,881	81,121,496	500,285,377
30 Holmes	530,063,964	1,936,727	380,628	2,317,355
31 Indian River	19,910,505,448	72,977,577	14,297,336	87,274,913
32 Jackson	1,635,782,990	6,295,540	1,174,623	7,470,163
33 Jefferson	682,680,642	2,607,731	490,219	3,097,950
34 Lafayette	289,743,075	1,067,553	208,059	1,275,612
35 Lake	25,154,309,525	93,598,180	18,062,807	111,660,987
36 Lee	90,848,155,272	339,437,780	65,236,243	404,674,023
37 Leon	19,019,526,298	71,209,106	13,657,541	84,866,647
38 Levy	2,161,845,690	8,019,237	1,552,378	9,571,615
39 Liberty	281,695,829	1,016,268	202,280	1,218,548
40 Madison	753,742,148	2,783,660	541,247	3,324,907
41 Manatee	41,730,484,235	155,437,708	29,965,826	185,403,534
42 Marion	20,973,453,713	79,007,839	15,060,618	94,068,457
43 Martin	24,240,233,679	90,290,022	17,406,427	107,696,449
44 Monroe	30,716,482,166	45,853,565	22,056,892	67,910,457
45 Nassau	10,095,367,308	37,680,757	7,249,281	44,930,038
46 Okaloosa	20,014,739,529	76,030,391	14,372,184	90,402,575
47 Okeechobee	2,317,904,998	8,542,500	1,664,441	10,206,941
48 Orange	156,053,151,727	574,974,716	112,058,647	687,033,363
49 Osceola	30,918,572,157	118,252,408	22,202,008	140,454,416
50 Palm Beach	211,329,141,240	792,839,313	151,751,230	944,590,543
51 Pasco	32,752,940,486	121,149,197	23,519,232	144,668,429
52 Pinellas	92,860,690,733	341,786,773	66,681,405	408,468,178
53 Polk	40,852,038,592	150,518,519	29,335,032	179,853,551
54 Putnam	4,298,407,655	14,941,953	3,086,601	18,028,554
55 St. Johns	30,811,657,913	115,003,897	22,125,235	137,129,132
56 St. Lucie	25,055,671,028	93,062,776	17,991,976	111,054,752
57 Santa Rosa	11,565,397,685	43,778,269	8,304,881	52,083,150
58 Sarasota	66,411,593,113	235,192,672	47,688,837	282,881,509
59 Seminole	38,852,264,071	144,567,721	27,899,034	172,466,755
60 Sumter	14,358,356,364	43,667,782	10,310,449	53,978,231
61 Suwannee	2,132,245,219	7,999,502	1,531,123	9,530,625
62 Taylor	1,502,550,689	5,614,010	1,078,952	6,692,962
63 Union	281,787,748	1,053,931	202,346	1,256,277
64 Volusia	41,188,256,745	151,006,034	29,576,463	180,582,497
65 Wakulla	1,484,669,471	5,712,533	1,066,111	6,778,644
66 Walton	21,869,910,831	49,989,367	15,704,346	65,693,713
67 Washington	948,608,719	3,645,389	681,177	4,326,566
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,169,716,073,407 7,856,925,320 1,558,029,718 9,414,955,038