

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2019-20**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE
Alachua	26,985.34	\$ 18,180,572	\$ 673.72	\$ 1,040,256	\$ 38.55
Baker	4,850.02	4,411,493	909.58	289,455	59.68
Bay	19,429.81	34,246,213	1,762.56	3,092,002	159.14
Bradford	2,873.06	3,634,873	1,265.16	116,549	40.57
Brevard	64,508.63	39,165,300	607.13	12,096,292	187.51
Broward	216,500.86	124,187,085	573.61	6,686,202	30.88
Calhoun	2,109.72	2,267,896	1,074.97	21,906	10.38
Charlotte	14,622.35	9,667,179	661.12	545,626	37.31
Citrus	14,969.18	7,563,382	505.26	23,307	1.56
Clay	36,321.45	20,288,253	558.57	630,737	17.37
Collier	43,647.07	28,072,388	643.17	859,316	19.69
Columbia	9,271.86	7,272,548	784.37	2,128,957	229.61
Dade	266,154.24	173,478,655	651.80	8,878,336	33.36
DeSoto	4,788.05	4,897,057	1,022.77	538,331	112.43
Dixie	2,025.83	2,323,560	1,146.97	7,252	3.58
Duval	108,942.96	91,231,934	837.43	4,242,300	38.94
Escambia	37,989.82	24,553,516	646.32	49,817	1.31
Flagler	11,848.19	8,539,857	720.77	938,691	79.23
Franklin	866.28	2,089,485	2,412.02	57,683	66.59
Gadsden	4,216.22	4,489,351	1,064.78	290,078	68.80
Gilchrist	2,671.51	3,077,466	1,151.96	188,850	70.69
Glades	1,505.82	1,788,816	1,187.93	21,876	14.53
Gulf	1,856.72	2,455,449	1,322.47	5,999	3.23
Hamilton	1,541.96	1,842,004	1,194.59	19,225	12.47
Hardee	5,046.35	3,617,648	716.88	301,893	59.82
Hendry	8,189.91	5,746,164	701.62	272,215	33.24
Hernando	22,247.59	14,567,271	654.78	975,058	43.83
Highlands	11,976.18	9,328,573	778.93	683,538	57.07
Hillsborough	188,351.32	119,844,242	636.28	4,377,707	23.24
Holmes	3,095.69	2,942,106	950.39	0	0.00
Indian River	15,019.81	11,339,827	754.99	329,822	21.96
Jackson	6,086.43	4,993,637	820.45	402,982	66.21
Jefferson**	12.06	0	0.00	0	0.00
Lafayette	1,188.18	1,285,052	1,081.53	0	0.00
Lake	37,290.54	24,067,100	645.39	4,208,935	112.87
Lee	82,532.18	56,219,121	681.18	17,820,754	215.92
Leon	31,841.81	22,263,094	699.18	717,906	22.55
Levy	5,103.87	3,949,237	773.77	292	0.06
Liberty	1,258.93	2,259,069	1,794.44	178,250	141.59
Madison	2,045.84	2,513,346	1,228.52	120,212	58.76
Manatee	40,838.38	27,295,305	668.37	577,862	14.15
Marion	41,973.83	22,176,433	528.34	1,723,273	41.06
Martin	17,701.68	10,730,479	606.18	295,931	16.72
Monroe	7,256.89	6,898,246	950.58	0	0.00
Nassau	12,141.62	8,780,803	723.20	392,255	32.31
Okaloosa	30,286.55	19,778,371	653.04	865,934	28.59
Okeechobee	6,498.01	4,964,831	764.05	424,860	65.38
Orange	188,649.77	106,624,132	565.20	928,746	4.92
Osceola	52,531.85	23,157,334	440.82	3,394	0.06
Palm Beach	169,107.69	105,792,796	625.59	2,201,664	13.02
Pasco	69,742.83	38,136,151	546.81	972,424	13.94
Pinellas	89,800.30	58,009,379	645.98	547,773	6.10
Polk	88,654.99	43,867,433	494.81	157,532	1.78
Putnam	9,964.41	7,564,696	759.17	488,936	49.07
St. Johns	42,470.83	23,020,816	542.04	151,873	3.58
St. Lucie	36,597.75	20,610,073	563.15	791,825	21.64
Santa Rosa	28,277.56	17,341,898	613.27	210,839	7.46
Sarasota	36,598.34	27,239,072	744.27	797,964	21.80
Seminole	64,402.42	35,752,814	555.15	762,895	11.85
Sumter	5,357.72	4,064,011	758.53	587,596	109.67
Suwannee	5,818.66	6,323,394	1,086.74	80,558	13.84
Taylor	2,606.09	2,539,658	974.51	23,751	9.11
Union	2,298.41	2,341,034	1,018.54	18,530	8.06
Volusia	58,555.40	40,611,492	693.56	2,355,637	40.23
Wakulla	4,861.58	4,722,072	971.30	141,386	29.08
Walton	9,611.91	7,753,448	806.65	177,829	18.50
Washington	3,332.60	3,325,547	997.88	151,895	45.58
Total	2,447,721.71	\$ 1,584,081,537	\$ 647.17	\$ 88,991,769	\$ 36.36

* The 2019-20 UFTE does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students
** All kindergarten through grade 12 instruction is provided by the Jefferson Somerset Charter School.