

**Florida Department of Education  
Bureau of School Business Services  
Office of Funding and Financial Reporting**

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**Financial Profiles of Florida School Districts  
2018-19 Financial Data Statistical Report**

**September 2020**



Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400, 850-245-0405.

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## INTRODUCTION

*Financial Profiles of Florida School Districts* provides detailed information about revenues by source and expenditures by fund type, function and object for Florida school districts. Additional school district financial information and unweighted full-time equivalent (UFTE) student enrollment data are also provided.

This publication is divided into seven sections. Section I includes statewide data regarding UFTE students, Florida Education Finance Program (FEFP) funding, tax millages and property values, and per-student revenues and expenditures. Section II provides the district profiles, which identify sources of revenues, expenditure types, program cost information and categorical program revenue. Section III includes statewide information about revenues and other financing sources for governmental funds. Section IV details statewide expenditures and other financing uses for governmental funds. Section V provides miscellaneous statewide information relating to proprietary funds. Section VI details statewide long-term liabilities. Section VII provides statewide data regarding categorical program revenues.

Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at 850-245-0405 or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400.

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**SECTION I:**  
**FUNDING AND MISCELLANEOUS TABLES**

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## FUNDING AND MISCELLANEOUS TABLES

The following descriptions refer to the tables presented in Section I.

**UFTE by Program:** This table presents the number of unweighted full-time equivalent (UFTE) students by each educational program that is funded through the Florida Education Finance Program (FEFP). The UFTE student data is used to calculate revenues and expenditures on a per-UFTE-student basis.

**FEFP Program Weights:** Program weights, or cost factors, are determined by the Florida Legislature and represent relative cost differences among educational programs. These cost factors are used in the FEFP to calculate student funding for school districts. Multiplying program cost factors by UFTE students results in weighted full-time equivalent (WFTE) students.

**Florida Education Finance Program:** The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. The FEFP tables present a summary of programs funded through the FEFP, with data derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, go to [www.fldoe.org/finance/fl-edu-finance-program-fefp](http://www.fldoe.org/finance/fl-edu-finance-program-fefp) and select “Funding for Florida School Districts.”

**School District Millage Rates:** Florida school districts derive 49 percent of total revenues from local sources, the majority coming from taxes levied by each school district. To participate in the FEFP, a school district must levy a required millage rate for operating expenditures. There are additional discretionary levies for operating, capital and debt service expenditures.

**Operating Tax Millage and Property Values:** This table calculates the required local effort used in the FEFP funding model. Values are derived by multiplying 96 percent of the certified tax roll by the sum of the operating millages levied.

**All Governmental Funds Revenues:** This table is a summary of revenue sources for all governmental funds of Florida school districts. This information may also be found within the school district profile pages.

**Revenue per PK-12 UFTE Student:** This table presents the revenue per UFTE student by revenue source. It includes revenues for all governmental funds less adult revenues, such as federal Adult General Education grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

**Current Expenditures per PK-12 UFTE Student:** This table presents current expenditures per UFTE student for all governmental funds. Current expenditures are those necessary to operate the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

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**2018-19 UFTE BY PROGRAM – BASIC PROGRAMS**

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES GRADES K-3	BASIC WITH ESE SERVICES GRADES 4-8	BASIC WITH ESE SERVICES GRADES 9-12	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	27,919.22
BAKER	1,287.03	1,649.00	884.63	259.25	307.34	154.90	4,542.15
BAY	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	23,918.23
BRADFORD	750.47	792.35	490.34	308.95	369.74	176.25	2,888.10
BREVARD	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	68,771.10
BROWARD	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	237,206.50
CALHOUN	487.65	700.77	405.25	162.16	180.51	99.08	2,035.42
CHARLOTTE	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	14,529.24
CITRUS	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	14,398.47
CLAY	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	36,021.63
COLLIER	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	39,976.95
COLUMBIA	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	9,505.02
DADE	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	297,601.87
DESOTO	1,203.76	1,508.77	931.16	315.06	297.99	211.81	4,468.55
DIXIE	577.64	661.08	352.81	203.21	189.24	137.82	2,121.80
DUVAL	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	121,752.98
ESCAMBIA	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	37,633.15
FLAGLER	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	12,202.16
FRANKLIN	322.43	403.44	198.20	79.55	114.55	50.24	1,168.41
GADSDEN	1,213.95	1,566.57	923.47	244.47	338.45	211.63	4,498.54
GILCHRIST	621.53	739.45	462.32	270.92	219.67	156.50	2,470.39
GLADES	456.05	639.52	222.56	165.33	152.25	46.17	1,681.88
GULF	424.54	568.05	385.24	151.12	146.75	92.54	1,768.24
HAMILTON	388.64	540.03	287.99	58.61	77.85	44.81	1,397.93
HARDEE	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	4,680.32
HENDRY	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	6,239.98
HERNANDO	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	21,694.12
HIGHLANDS	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	11,442.84
HILLSBOROUGH	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	192,724.91
HOLMES	795.51	1,105.85	606.71	167.86	210.22	101.91	2,988.06
INDIAN RIVER	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	16,299.93
JACKSON	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	5,771.27
JEFFERSON	183.31	244.06	139.95	62.10	68.23	18.92	716.57
LAFAYETTE	248.67	357.70	217.00	80.81	106.65	48.13	1,058.96
LAKE	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	40,416.23
LEE	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	83,416.65
LEON	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	32,707.44
LEVY	1,360.78	1,684.52	838.96	376.01	505.92	320.45	5,086.64
LIBERTY	271.51	422.64	245.24	106.15	98.95	52.84	1,197.33
MADISON	687.49	783.10	535.65	184.31	212.28	109.59	2,512.42
MANATEE	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	44,304.38
MARION	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	39,402.62
MARTIN	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	16,312.09
MONROE	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	7,375.06
NASSAU	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	11,519.93
OKALOOSA	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	29,720.20
OKEECHOBEE	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	5,702.93
ORANGE	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	176,380.93
OSCEOLA	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	56,351.63
PALM BEACH	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	166,973.31
PASCO	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	69,964.53
PINELLAS	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	91,266.14
POLK	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	93,557.99
PUTNAM	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	9,904.82
ST. JOHNS	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	39,788.91
ST. LUCIE	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	37,056.68
SANTA ROSA	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	26,926.28
SARASOTA	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	40,045.97
SEMINOLE	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	63,156.76
SUMTER	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	8,174.44
SUWANNEE	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	5,455.59
TAYLOR	696.30	861.91	468.22	218.26	202.14	76.35	2,523.18
UNION	612.24	717.48	339.97	147.50	217.19	124.93	2,159.31
VOLUSIA	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	57,121.06
WAKULLA	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	4,862.28
WALTON	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	9,182.76
WASHINGTON	774.43	943.24	689.92	225.58	344.08	258.73	3,235.98
FAMU LAB	203.22	230.64	139.21	9.00	22.02	10.40	614.49
FAU - PALM BEACH	195.92	324.87	554.50	24.00	27.09	10.82	1,137.20
FAU - ST. LUCIE	513.66	713.71	1.00	44.47	91.94	1.50	1,366.28
FSU LAB-BROWARD	366.84	169.80	0.00	74.78	69.52	7.00	687.94
FSU LAB-LEON	329.38	608.32	516.26	40.50	85.52	63.19	1,643.17
UF LAB	192.38	382.80	390.51	23.00	79.54	69.92	1,138.15
VIRTUAL SCHOOL	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	35,047.80
STATE	604,413.22	787,472.21	605,395.14	159,143.72	257,281.60	145,786.50	2,559,492.39

**2018-19 UFTE BY PROGRAM – ESE, ESOL, CAREER AND TOTAL PROGRAMS**

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL ESE SUPPORT	ESOL	CAREER EDUCATION GRADES 9-12	TOTAL UFTE
	254	255		130	300	
ALACHUA	47.81	17.24	65.05	604.94	489.56	29,078.77
BAKER	30.70	2.14	32.84	10.87	305.56	4,891.42
BAY	578.90	87.22	666.12	526.98	635.78	25,747.11
BRADFORD	25.25	5.25	30.50	0.27	103.06	3,021.93
BREVARD	838.65	114.27	952.92	1,483.14	1,438.53	72,645.69
BROWARD	1,753.23	509.71	2,262.94	21,709.97	6,627.38	267,806.79
CALHOUN	19.32	2.98	22.30	3.44	64.64	2,125.80
CHARLOTTE	227.00	11.15	238.15	251.03	460.29	15,478.71
CITRUS	109.23	5.29	114.52	118.14	461.73	15,092.86
CLAY	353.18	31.35	384.53	501.38	872.81	37,780.35
COLLIER	548.23	67.71	615.94	5,139.99	1,053.38	46,786.26
COLUMBIA	25.20	3.44	28.64	82.42	403.07	10,019.15
DADE	2,467.53	317.95	2,785.48	37,314.26	7,849.26	345,550.87
DESOTO	1.50	0.40	1.90	237.87	137.02	4,845.34
DIXIE	8.00	1.19	9.19	0.00	65.14	2,196.13
DUVAL	972.47	234.28	1,206.75	4,540.98	1,621.92	129,122.63
ESCAMBIA	212.23	129.36	341.59	346.76	1,298.37	39,619.87
FLAGLER	55.68	9.78	65.46	258.20	323.04	12,848.86
FRANKLIN	15.75	2.50	18.25	19.04	36.59	1,242.29
GADSDEN	41.10	2.40	43.50	233.39	80.65	4,856.08
GILCHRIST	38.01	3.31	41.32	40.57	91.84	2,644.12
GLADES	7.50	0.00	7.50	46.66	14.06	1,750.10
GULF	36.50	6.48	42.98	10.04	28.79	1,850.05
HAMILTON	3.50	1.00	4.50	89.36	49.18	1,540.97
HARDEE	12.00	1.05	13.05	244.91	134.84	5,073.12
HENDRY	29.02	11.35	40.37	533.41	286.96	7,100.72
HERNANDO	136.25	36.79	173.04	346.97	511.19	22,725.32
HIGHLANDS	30.93	10.76	41.69	441.00	346.16	12,271.69
HILLSBOROUGH	1,828.38	276.77	2,105.15	15,157.97	5,441.16	215,429.19
HOLMES	2.00	1.08	3.08	8.67	126.73	3,126.54
INDIAN RIVER	123.86	29.99	153.85	599.38	364.87	17,418.03
JACKSON	90.28	3.78	94.06	74.72	247.94	6,187.99
JEFFERSON	10.78	0.50	11.28	18.56	12.63	759.04
LAFAYETTE	1.97	1.09	3.06	52.72	72.79	1,187.53
LAKE	426.43	47.75	474.18	1,274.98	1,243.50	43,408.89
LEE	403.39	52.79	456.18	6,776.15	2,246.24	92,895.22
LEON	267.78	36.66	304.44	440.45	580.77	34,033.10
LEVY	14.34	1.96	16.30	113.27	168.22	5,384.43
LIBERTY	28.11	7.49	35.60	10.60	62.83	1,306.36
MADISON	0.00	0.00	0.00	4.83	84.60	2,601.85
MANATEE	216.42	79.79	296.21	3,234.42	1,017.60	48,852.61
MARION	225.94	30.50	256.44	1,461.34	1,369.34	42,489.74
MARTIN	33.48	176.96	210.44	1,379.38	477.00	18,378.91
MONROE	52.77	9.08	61.85	531.70	185.73	8,154.34
NASSAU	57.72	10.84	68.56	106.82	426.59	12,121.90
OKALOOSA	206.69	38.93	245.62	809.74	673.88	31,449.44
OKEECHOBEE	8.49	2.24	10.73	516.65	177.74	6,408.05
ORANGE	3,115.54	384.22	3,499.76	22,877.00	3,693.15	206,450.84
OSCEOLA	470.09	125.63	595.72	9,096.66	1,588.29	67,632.30
PALM BEACH	1,107.19	383.58	1,490.77	17,480.25	4,201.25	190,145.58
PASCO	882.75	168.17	1,050.92	1,940.47	1,368.00	74,323.92
PINELLAS	1,049.75	187.50	1,237.25	3,528.64	2,941.04	98,973.07
POLK	437.81	224.38	662.19	6,884.57	3,200.48	104,305.23
PUTNAM	21.99	7.20	29.19	392.61	344.77	10,671.39
ST. JOHNS	339.60	79.26	418.86	199.17	712.27	41,119.21
ST. LUCIE	103.04	21.17	124.21	2,345.06	858.37	40,384.32
SANTA ROSA	361.43	37.56	398.99	164.19	467.28	27,956.74
SARASOTA	545.96	51.05	597.01	1,453.48	861.70	42,958.16
SEMINOLE	265.03	31.36	296.39	2,181.63	1,612.21	67,246.99
SUMTER	34.93	1.37	36.30	140.19	247.80	8,598.73
SUWANNEE	2.00	0.35	2.35	228.85	233.55	5,920.34
TAYLOR	5.05	2.07	7.12	0.00	43.34	2,573.64
UNION	8.90	3.00	11.90	0.00	100.46	2,271.67
VOLUSIA	798.97	39.30	838.27	2,275.23	1,791.97	62,026.53
WAKULLA	19.83	4.50	24.33	5.44	151.46	5,043.51
WALTON	9.13	2.51	11.64	288.94	146.36	9,629.70
WASHINGTON	33.48	15.11	48.59	7.97	82.88	3,375.42
FAMU LAB	0.00	0.00	0.00	2.96	5.17	622.62
FAU - PALM BEACH	0.00	0.00	0.00	9.26	0.00	1,146.46
FAU - ST. LUCIE	4.00	0.00	4.00	39.90	0.00	1,410.18
FSU LAB-BROWARD	0.50	0.00	0.50	19.34	0.00	707.78
FSU LAB-LEON	0.00	0.00	0.00	17.10	62.88	1,723.15
UF LAB	0.43	0.00	0.43	0.00	8.18	1,146.76
VIRTUAL SCHOOL	0.00	0.00	0.00	20.30	1,174.73	36,242.83
STATE	22,240.90	4,203.84	26,444.74	179,307.55	66,668.55	2,831,913.23

## 2018-19 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
<b>BASIC PROGRAMS</b>		
101	Basic Education Grades K-3	1.108
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.000
<b>PROGRAMS FOR AT-RISK STUDENTS</b>		
130	ESOL/Intensive English Grades K-12	1.185
<b>PROGRAMS FOR EXCEPTIONAL STUDENTS</b>		
254	Support Level IV	3.619
255	Support Level V	5.642
<b>PROGRAMS FOR CAREER EDUCATION (9-12)</b>		
300	Career Education Grades 9-12	1.000

2018-19 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	STATE-FUNDED DISCRETIONARY CONTRIBUTION	0.748 MILLS COMPRESSION
ALACHUA	29,078.77	31,384.04	128,336,209	0	0	0	3,603,732
BAKER	4,891.42	5,203.72	21,340,410	12,791	741,530	0	1,846,609
BAY	25,747.11	29,224.72	118,855,050	1,871,329	0	0	873,599
BRADFORD	3,021.93	3,228.71	13,179,825	72,443	1,082,250	0	844,025
BREVARD	72,645.69	79,435.23	329,804,332	0	0	0	7,693,179
BROWARD	267,806.79	292,611.17	1,257,202,955	1,797,710	0	0	0
CALHOUN	2,125.80	2,307.16	9,055,202	78,457	1,713,430	0	787,056
CHARLOTTE	15,478.71	16,893.30	69,762,256	0	0	0	0
CITRUS	15,092.86	16,150.86	64,448,635	0	2,128,851	0	727,174
CLAY	37,780.35	41,187.94	171,751,394	0	0	0	11,208,296
COLLIER	46,786.26	52,014.86	227,549,357	0	0	0	0
COLUMBIA	10,019.15	10,548.33	42,109,955	60,660	1,407,100	0	3,169,157
DADE	345,550.87	377,863.74	1,617,294,428	4,826,249	0	0	0
DESOTO	4,845.34	5,108.35	20,876,275	54,965	746,211	0	1,206,683
DIXIE	2,196.13	2,327.75	9,103,718	0	1,087,642	0	763,331
DUVAL	129,122.63	139,886.25	594,374,837	0	0	0	17,935,133
ESCAMBIA	39,619.87	43,089.84	176,258,138	206,652	0	0	7,013,906
FLAGLER	12,848.86	13,622.26	54,621,930	36,064	1,242,131	0	0
FRANKLIN	1,242.29	1,348.69	5,268,423	18,614	153,800	0	0
GADSDEN	4,856.08	5,232.64	20,924,405	119,695	759,900	0	1,407,680
GILCHRIST	2,644.12	2,913.85	11,601,743	0	1,940,748	0	800,084
GLADES	1,750.10	1,846.34	7,584,245	0	1,032,002	0	436,317
GULF	1,850.05	2,046.04	8,078,524	76,285	1,143,828	0	0
HAMILTON	1,540.97	1,630.35	6,362,510	30,001	992,118	0	203,377
HARDEE	5,073.12	5,357.97	21,673,377	145,879	689,468	0	1,449,644
HENDRY	7,100.72	7,655.94	31,850,805	14,373	2,059,962	0	2,191,424
HERNANDO	22,725.32	24,402.09	99,559,775	0	2,196,834	0	4,746,183
HIGHLANDS	12,271.69	13,017.21	51,900,286	122,649	2,759,676	0	2,623,933
HILLSBOROUGH	215,429.19	235,259.06	996,447,443	0	0	0	38,124,504
HOLMES	3,126.54	3,267.36	12,877,396	11,737	2,448,443	0	1,261,559
INDIAN RIVER	17,418.03	18,846.66	79,247,198	63,112	0	0	0
JACKSON	6,187.99	6,775.65	26,564,760	128,811	3,338,871	0	2,025,391
JEFFERSON	759.04	805.63	3,214,798	0	546,047	0	0
LAFAYETTE	1,187.53	1,280.64	4,948,216	0	902,097	0	412,809
LAKE	43,408.89	47,193.02	193,974,685	0	0	0	6,060,315
LEE	92,895.22	100,296.48	426,116,256	0	0	0	0
LEON	34,033.10	36,901.43	150,711,845	0	0	0	4,849,376
LEVY	5,384.43	5,846.38	23,248,366	123,757	3,208,870	0	1,345,569
LIBERTY	1,306.36	1,489.38	5,830,529	66,369	998,589	0	482,648
MADISON	2,601.85	2,721.79	10,591,004	81,905	1,081,148	0	827,076
MANATEE	48,852.61	52,597.51	218,311,405	0	0	0	0
MARION	42,489.74	45,415.45	181,570,196	193,046	0	0	8,193,721
MARTIN	18,378.91	20,502.62	87,175,704	335,846	0	0	0
MONROE	8,154.34	8,838.72	38,168,773	0	0	0	0
NASSAU	12,121.90	13,026.16	54,186,913	0	2,601,755	0	0
OKALOOSA	31,449.44	34,200.21	142,296,610	0	0	0	2,977,004
OKEECHOBEE	6,408.05	6,766.86	27,793,510	0	619,445	0	1,847,184
ORANGE	206,450.84	231,140.31	977,058,721	0	0	0	5,041,530
OSCEOLA	67,632.30	73,694.11	305,751,089	0	0	0	15,711,660
PALM BEACH	190,145.58	211,923.84	929,330,555	0	0	0	0
PASCO	74,323.92	80,939.31	335,470,553	0	0	0	17,259,501
PINELLAS	98,973.07	107,614.62	453,633,449	1,085,328	0	0	0
POLK	104,305.23	112,075.68	457,453,805	0	0	0	27,286,248
PUTNAM	10,671.39	11,280.73	45,607,656	124,349	3,026,562	0	2,669,768
ST. JOHNS	41,119.21	45,186.84	190,231,434	0	0	0	1,350,355
ST. LUCIE	40,384.32	43,105.07	180,361,905	0	0	0	4,486,698
SANTA ROSA	27,956.74	30,467.60	124,422,158	0	0	0	6,982,196
SARASOTA	42,958.16	47,754.55	201,944,710	0	0	0	0
SEMINOLE	67,246.99	72,765.64	304,101,688	38,408	0	0	9,286,809
SUMTER	8,598.73	9,095.32	36,806,525	0	0	0	0
SUWANNEE	5,920.34	6,262.58	24,587,437	16,840	2,152,899	0	1,657,399
TAYLOR	2,573.64	2,817.53	10,976,577	66,663	1,131,775	0	326,312
UNION	2,271.67	2,415.94	9,774,683	0	1,095,070	0	997,945
VOLUSIA	62,026.53	67,561.94	273,917,874	116,649	0	0	5,091,758
WAKULLA	5,043.51	5,384.05	21,538,923	119,891	704,422	0	1,662,997
WALTON	9,629.70	10,183.25	41,620,131	0	0	0	0
WASHINGTON	3,375.42	3,687.23	14,530,647	0	2,113,260	0	1,097,788
FAMU LAB	622.62	648.29	2,647,728	0	494,606	237,181	88,717
FAU - PALM BEACH	1,146.46	1,173.17	5,144,596	0	582,064	868,077	0
FAU - ST. LUCIE	1,410.18	1,490.42	6,236,274	0	0	581,460	156,671
FSU LAB-BROWARD	707.78	757.82	3,255,972	0	0	389,633	0
FSU LAB-LEON	1,723.15	1,804.12	7,368,339	0	1,019,475	656,417	245,532
UF LAB	1,146.76	1,195.95	4,890,501	0	857,121	458,131	142,118
VIRTUAL SCHOOL	36,242.83	36,915.85	155,209,738	0	0	18,690,427	280,157
STATE	2,831,913.23	3,088,912.12	12,997,878,274	12,117,527	52,800,000	21,881,326	241,759,837

**2018-19 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	SAFE SCHOOLS	ESE GUARANTEED ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING ALLOCATION	DJJ SUPPLEMENTAL ALLOCATION	INSTRUCTIONAL MATERIALS	STUDENT TRANSPORTATION
ALACHUA	1,903,877	11,855,268	8,316,438	1,314,547	241,046	2,395,072	3,820,503
BAKER	458,401	1,277,743	1,798,124	314,467	0	390,837	1,304,555
BAY	1,671,151	8,821,003	7,351,494	1,225,927	74,938	2,205,914	3,706,661
BRADFORD	391,948	1,222,520	959,424	238,191	0	648,697	682,569
BREVARD	4,051,194	29,482,381	20,047,728	3,197,651	172,670	6,117,981	10,755,027
BROWARD	14,330,044	101,265,085	59,512,998	11,865,963	418,044	21,589,839	33,671,049
CALHOUN	335,900	807,562	481,374	199,638	0	183,342	439,128
CHARLOTTE	1,015,166	6,297,695	3,445,562	767,062	0	1,340,494	3,327,739
CITRUS	954,241	7,132,993	3,318,060	177,396	148,590	1,225,881	3,823,015
CLAY	1,910,211	12,309,110	9,917,146	1,720,345	141,333	3,202,778	7,275,931
COLLIER	2,325,138	22,506,611	10,740,679	2,241,883	159,599	3,972,519	7,509,556
COLUMBIA	761,744	4,214,490	3,847,240	508,598	0	810,547	2,117,209
DADE	20,014,509	136,701,731	116,441,213	15,231,706	517,195	27,588,259	20,310,904
DESOTO	490,492	2,177,388	1,914,678	310,129	0	405,421	862,741
DIXIE	356,970	560,444	486,954	200,092	0	186,142	565,595
DUVAL	7,513,116	49,547,252	32,595,028	5,670,568	358,121	10,423,251	20,027,017
ESCAMBIA	2,492,855	14,634,870	10,643,434	1,762,469	207,561	3,135,072	8,520,260
FLAGLER	857,639	6,405,978	2,785,412	625,546	0	1,108,397	2,653,400
FRANKLIN	306,294	476,181	275,675	164,244	0	104,124	381,292
GADSDEN	467,544	1,640,999	1,406,529	310,579	0	388,462	1,575,495
GILCHRIST	348,846	1,067,867	587,551	223,440	0	243,688	466,192
GLADES	324,671	612,415	433,043	185,889	0	152,029	263,925
GULF	335,385	213,918	374,087	190,509	0	151,804	340,380
HAMILTON	326,561	486,959	332,270	174,470	1,928	121,851	473,755
HARDEE	475,648	1,899,983	1,122,967	317,579	0	417,004	1,142,495
HENDRY	580,004	2,334,414	1,845,559	412,707	0	587,947	1,524,558
HERNANDO	1,335,429	10,298,960	5,443,230	1,045,576	105,633	1,922,662	5,279,034
HIGHLANDS	892,084	4,423,050	2,469,738	600,107	0	1,008,255	2,824,237
HILLSBOROUGH	9,994,357	82,911,834	50,484,771	9,428,705	523,451	17,407,211	31,583,995
HOLMES	384,935	1,093,922	683,259	235,364	0	253,071	753,979
INDIAN RIVER	1,090,715	5,773,949	3,862,396	855,716	0	1,404,113	2,977,308
JACKSON	544,558	2,296,746	1,249,551	363,298	36,504	519,258	1,365,750
JEFFERSON	296,525	446,995	319,024	145,048	0	67,088	206,548
LAFAYETTE	298,569	295,771	205,788	161,251	0	111,704	196,727
LAKE	2,327,809	15,437,111	10,066,436	1,928,064	2,298	3,658,997	8,908,348
LEE	4,580,664	39,088,962	22,266,070	4,097,870	266,868	7,664,364	22,876,950
LEON	2,529,266	18,052,907	9,877,980	1,523,690	211,991	2,675,191	4,741,615
LEVY	523,046	1,883,111	1,250,283	332,300	0	443,830	1,552,359
LIBERTY	298,966	513,780	272,781	169,497	169,307	108,616	256,422
MADISON	383,707	1,176,912	706,682	213,993	51,414	221,018	533,851
MANATEE	2,658,507	20,226,675	12,359,149	2,155,537	324,889	4,041,108	7,104,800
MARION	2,393,708	16,018,181	12,988,133	1,812,120	245,355	3,399,078	10,171,656
MARTIN	1,110,294	7,117,421	4,028,942	929,824	32,795	1,661,721	2,755,180
MONROE	699,846	3,121,402	1,781,575	471,760	639	644,314	1,039,574
NASSAU	784,951	3,647,340	2,684,114	621,480	0	1,059,537	3,043,476
OKALOOSA	1,772,902	13,373,165	8,802,622	1,445,034	253,014	2,577,528	6,713,751
OKEECHOBEE	576,809	2,879,367	2,078,222	374,783	220,834	529,207	1,658,963
ORANGE	11,362,439	58,354,992	48,744,049	9,247,480	410,094	17,305,821	30,720,454
OSCEOLA	3,355,083	19,970,232	14,834,875	2,972,828	79,922	5,858,056	11,658,938
PALM BEACH	10,337,944	71,919,337	42,614,110	8,801,369	242,302	14,912,034	27,048,137
PASCO	3,767,695	30,314,192	20,136,671	3,250,613	200,013	6,260,757	16,692,949
PINELLAS	6,203,925	45,204,797	23,845,762	4,355,071	321,302	8,075,058	12,400,824
POLK	5,226,684	40,210,744	26,941,375	4,390,780	322,160	8,822,030	23,676,654
PUTNAM	787,600	3,499,218	3,152,034	541,291	0	863,835	2,540,996
ST. JOHNS	2,032,733	13,160,512	8,070,371	1,893,076	252,742	3,628,094	9,711,176
ST. LUCIE	2,150,023	17,535,007	10,081,157	1,800,827	154,235	3,456,078	10,100,866
SANTA ROSA	1,422,111	10,541,663	8,092,085	1,277,963	0	2,423,154	6,767,139
SARASOTA	2,404,179	23,012,586	8,766,615	2,002,559	0	3,648,022	6,711,056
SEMINOLE	3,487,141	20,279,302	16,196,854	2,957,411	0	5,258,090	11,057,451
SUMTER	655,288	3,914,944	1,746,958	459,027	0	744,614	1,060,029
SUWANNEE	525,379	700,909	1,245,997	344,817	0	484,952	1,335,172
TAYLOR	390,173	1,079,392	564,559	217,597	0	214,857	644,433
UNION	340,241	600,429	506,725	206,363	38,604	185,719	488,648
VOLUSIA	3,701,546	23,713,625	16,894,526	2,675,286	226,826	5,045,007	11,326,904
WAKULLA	471,672	1,525,912	944,203	316,322	0	434,910	1,749,384
WALTON	707,695	3,067,045	1,928,787	504,020	40,364	917,659	2,346,951
WASHINGTON	398,913	819,161	973,803	250,817	163,427	299,318	919,772
FAMU LAB	273,069	54,024	340,489	139,748	0	60,203	0
FAU - PALM BEACH	292,479	106,721	299,799	163,086	0	266,712	0
FAU - ST. LUCIE	302,250	197,016	421,164	173,290	0	108,399	0
FSU LAB-BROWARD	276,225	176,346	148,013	145,433	0	58,846	0
FSU LAB-LEON	313,846	299,545	291,696	183,871	0	145,953	0
UF LAB	292,490	328,364	299,831	160,711	0	100,857	0
VIRTUAL SCHOOL	0	472,001	0	1,565,732	0	3,280,433	0
STATE	161,956,019	1,067,088,437	712,943,921	130,000,000	7,338,008	232,934,691	443,043,407

**2018-19 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE	VIRTUAL EDUCATION CONTRIBUTION	FLORIDA DIGITAL CLASSROOMS ALLOCATION	FEDERALLY CONNECTED SUPPLEMENT	MENTAL HEALTH ASSISTANCE ALLOCATION	TOTAL FUNDS COMPRESSION ALLOCATION	GROSS STATE AND LOCAL FEFP	LESS REQUIRED LOCAL EFFORT TAXES	PRIOR YEAR ADJUSTMENTS
ALACHUA	567,005	55,370	865,909	0	744,232	1,869,747	165,888,955	61,812,053	(511,929)
BAKER	95,089	327	561,551	0	208,368	78,761	30,429,563	3,816,618	(72,733)
BAY	531,173	0	823,986	702,466	670,420	381,325	149,766,436	68,812,384	(33,798)
BRADFORD	62,526	4,829	538,026	0	166,950	0	19,694,223	4,006,382	(28,370)
BREVARD	1,399,335	24,083	1,414,129	2,608,107	1,709,445	1,219,979	419,697,221	164,269,963	(320,609)
BROWARD	5,209,320	0	3,869,917	0	6,033,184	175,931	1,516,942,039	787,789,127	132,693
CALHOUN	41,942	11,947	526,750	0	147,097	0	14,808,825	1,801,571	(7,931)
CHARLOTTE	296,825	0	694,775	0	442,926	0	87,390,500	72,629,434	21,871
CITRUS	292,474	2,760	689,919	0	434,378	794,922	86,839,289	39,115,580	(9,386)
CLAY	722,103	21,559	975,405	547,186	937,013	1,834,105	224,473,915	45,011,213	(126,042)
COLLIER	900,041	0	1,088,730	0	1,136,536	0	280,130,649	250,338,712	(3,980)
COLUMBIA	192,718	19,714	626,075	0	321,971	419,381	60,586,559	11,654,941	15,317
DADE	6,729,655	0	4,848,200	96,158	7,755,582	0	1,978,355,789	1,285,782,109	7,518
DESOTO	93,651	2534	560,971	0	207,347	0	29,909,486	7,114,981	(4,043)
DIXIE	43,742	1,726	527,635	0	148,655	0	14,032,646	2,090,527	(3,867)
DUVAL	2,477,733	0	2,124,800	963,797	2,960,675	829,309	747,800,637	267,244,294	(1,032,211)
ESCAMBIA	760,228	58,884	998,552	1,705,064	977,767	1,908,024	231,283,736	77,061,417	(406,949)
FLAGLER	250,090	57,125	661,682	0	384,663	980,000	72,670,057	38,272,954	(188,118)
FRANKLIN	24,546	0	388,319	0	127,523	0	7,689,035	7,179,919	5,197
GADSDEN	94,004	3,471	561,106	0	207,585	0	29,867,454	6,401,444	(276,929)
GILCHRIST	49,626	2,870	533,272	0	158,580	0	18,024,507	3,178,101	(21,748)
GLADES	33,043	1702	522,022	273,115	138,773	0	11,993,191	2,535,922	(920)
GULF	37,071	0	523,280	0	140,987	0	11,606,058	7,304,657	7,960
HAMILTON	31,671	4,651	481,682	0	134,140	0	10,157,944	3,174,163	(40,368)
HARDEE	100,099	10,071	563,837	0	212,394	221,180	30,441,625	6,562,438	4,719
HENDRY	138,602	691	589,351	0	257,314	0	44,387,711	8,207,684	31,323
HERNANDO	429,178	102,472	785,962	0	603,473	607,693	134,462,094	39,108,967	(52,015)
HIGHLANDS	238,402	89,680	654,419	0	371,876	1,004,631	71,983,023	20,633,034	(35,257)
HILLSBOROUGH	4,157,185	0	3,210,829	1,259,269	4,872,773	4,105,968	1,254,512,295	415,700,838	(324,524)
HOLMES	59,881	33,363	539,342	0	169,268	0	20,805,519	1,984,658	(34,705)
INDIAN RIVER	333,331	0	719,178	0	485,892	0	96,812,908	72,634,321	(87,162)
JACKSON	120,321	16,805	577,866	0	237,093	0	39,385,583	6,646,987	1,418
JEFFERSON	13,340	975	237,263	0	116,816	0	5,610,467	2,626,177	(47,157)
LAFAYETTE	22,921	1,171	371,202	0	126,309	0	8,054,535	1,129,031	(23,168)
LAKE	826,028	36,449	1,046,231	0	1,061,712	2,872,013	248,206,496	91,323,641	154,975
LEE	1,786,151	0	1,668,937	64,025	2,158,067	0	532,635,184	341,305,302	199,542
LEON	658,540	24,146	928,252	0	853,994	595,862	198,234,655	70,767,198	(174,592)
LEVY	105,533	3,886	567,754	0	219,291	0	34,807,955	8,031,399	(38,585)
LIBERTY	26,336	214	408,346	0	128,942	0	9,731,342	1,063,753	(29,941)
MADISON	52,573	3,479	532,740	0	157,643	0	16,615,145	2,955,066	(96,638)
MANATEE	937,033	5,657	1,114,731	0	1,182,316	1,386,405	271,808,212	152,252,589	(281,269)
MARION	826,774	137,562	1,034,665	0	1,041,348	3,948,718	243,974,261	76,298,677	(616,721)
MARTIN	361,049	0	731,269	0	507,180	0	106,747,225	93,021,140	(267,833)
MONROE	157,301	0	602,609	971,305	280,657	0	47,939,755	43,045,171	(41,288)
NASSAU	233,234	7,937	652,535	0	368,557	0	69,891,829	35,901,144	(29,580)
OKALOOSA	613,884	17,241	895,741	2,578,715	796,753	0	185,113,964	74,147,731	(424,286)
OKEECHOBEE	122,287	4,021	580,635	0	241,969	0	39,527,236	8,282,331	(38,774)
ORANGE	4,022,542	0	3,097,851	0	4,673,860	3,790,769	1,173,830,602	553,941,178	(446,695)
OSCEOLA	1,335,616	76,256	1,351,043	0	1,598,374	4,933,820	389,487,792	109,526,186	(1,016,919)
PALM BEACH	3,706,897	0	2,892,675	23,144	4,312,621	0	1,116,141,125	781,846,422	(402,461)
PASCO	1,417,422	104,017	1,435,247	0	1,746,625	1,394,167	439,450,422	116,639,284	(610,184)
PINELLAS	1,904,073	0	1,745,416	28,975	2,292,720	0	561,096,700	330,622,220	179,167
POLK	2,015,888	41,319	1,812,513	0	2,410,853	7,741,224	608,352,277	145,973,783	(10,636)
PUTNAM	208,042	17,664	634,282	0	336,422	210,760	64,220,479	15,230,570	14,104
ST. JOHNS	782,446	0	1,017,419	0	1,010,984	1,568,286	234,709,628	108,683,990	(313,641)
ST. LUCIE	769,585	17,562	1,008,172	0	994,703	1,005,304	233,922,122	90,983,003	47,896
SANTA ROSA	537,397	27,434	851,791	1,177,396	719,374	839,913	166,081,774	42,419,403	(1,566)
SARASOTA	829,420	0	1,040,559	0	1,051,726	0	251,411,432	226,296,623	(17,134)
SEMINOLE	1,308,091	52,693	1,346,195	0	1,589,838	4,790,403	381,750,374	140,440,605	278,656
SUMTER	164,116	0	608,201	0	290,502	0	46,450,204	41,402,505	(24,592)
SUWANNEE	114,040	41,841	574,498	0	231,163	587,556	34,600,899	7,552,373	(225,136)
TAYLOR	49,457	1384	532,385	0	157,018	0	16,352,582	5,684,003	(6,975)
UNION	44,052	9,635	528,585	0	150,328	0	14,967,027	1,052,471	(8,139)
VOLUSIA	1,200,853	51,760	1,280,504	0	1,474,180	4,372,170	351,089,468	147,340,244	(219,133)
WAKULLA	99,429	2,015	563,464	0	211,738	304,093	30,649,375	5,395,401	(16,622)
WALTON	185,034	0	621,174	0	313,343	0	52,252,203	46,597,239	30,576
WASHINGTON	63,463	5,968	542,474	0	174,781	0	22,353,592	3,749,384	(100,211)
FAMU LAB	12,014	0	194,621	0	113,794	0	4,656,194	0	(3,930)
FAU - PALM BEACH	22,050	0	358,364	0	125,400	0	8,229,348	0	(4,903)
FAU - ST. LUCIE	27,354	0	440,799	0	131,242	10,874	8,786,793	0	2,443
FSU LAB-BROWARD	13,285	0	221,240	0	115,681	0	4,800,674	0	1,581
FSU LAB-LEON	32,972	794	521,683	0	138,176	0	11,218,299	0	7,733
UF LAB	22,243	4,183	358,458	0	125,406	0	8,040,414	0	(15,950)
VIRTUAL SCHOOL	0	10,523,468	0	0	0	0	190,021,956	0	962,722
STATE	54,143,375	11,747,365	70,000,000	12,998,722	69,237,286	56,783,293	16,356,651,488	7,713,404,630	(7,070,842)

2018-19 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PRORATION TO APPROPRIATION	NET STATE FEFP	McKAY SCHOLARSHIP ADJUSTMENTS	PRIOR-YEAR SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	0	103,564,973	(1,904,732)	0	101,660,241
BAKER	0	26,540,212	(175,303)	(1,358)	26,363,551
BAY	0	80,920,254	(2,020,125)	1,691	78,901,820
BRADFORD	0	15,659,471	(356,456)	0	15,303,015
BREVARD	0	255,106,649	(10,285,053)	(2,998)	244,818,598
BROWARD	0	729,285,605	(19,278,357)	(42,868)	709,964,380
CALHOUN	0	12,999,323	(34,365)	0	12,964,958
CHARLOTTE	0	14,782,937	(827,398)	1,399	13,956,938
CITRUS	0	47,714,323	(522,808)	1,349	47,192,864
CLAY	0	179,336,660	(2,542,943)	4,860	176,798,577
COLLIER	0	29,787,957	(1,275,985)	(4,024)	28,507,948
COLUMBIA	0	48,946,935	(1,094,678)	1,042	47,853,299
DADE	0	692,581,198	(42,322,132)	(14,648)	650,244,418
DESOTO	0	22,790,462	(263,889)	0	22,526,573
DIXIE	0	11,938,252	(507,720)	3,530	11,434,062
DUVAL	0	479,524,132	(19,513,256)	81,356	460,092,232
ESCAMBIA	0	153,815,370	(2,581,544)	11,049	151,244,875
FLAGLER	0	34,208,985	(482,600)	1,195	33,727,580
FRANKLIN	0	514,313	(52,164)	0	462,149
GADSDEN	0	23,189,081	(296,940)	0	22,892,141
GILCHRIST	0	14,824,658	(251,077)	0	14,573,581
GLADES	0	9,456,349	(17,517)	0	9,438,832
GULF	0	4,309,361	(87,286)	0	4,222,075
HAMILTON	0	6,943,413	(115,112)	0	6,828,301
HARDEE	0	23,883,906	(55,276)	0	23,828,630
HENDRY	0	36,211,350	(109,546)	0	36,101,804
HERNANDO	0	95,301,112	(2,296,814)	7,043	93,011,341
HIGHLANDS	0	51,314,732	(445,034)	5,755	50,875,453
HILLSBOROUGH	0	838,486,933	(12,990,266)	(18,506)	825,478,161
HOLMES	0	18,786,156	(14,735)	0	18,771,421
INDIAN RIVER	0	24,091,425	(631,557)	5,913	23,465,781
JACKSON	0	32,740,014	(96,624)	0	32,643,390
JEFFERSON	0	2,937,133	(40,467)	0	2,896,666
LAFAYETTE	0	6,902,336	(35,013)	0	6,867,323
LAKE	0	157,037,830	(3,591,265)	(2,920)	153,443,645
LEE	0	191,529,424	(2,898,150)	(4,901)	188,626,373
LEON	0	127,292,865	(1,718,786)	(1,113)	125,572,966
LEVY	0	26,737,971	(514,245)	0	26,223,726
LIBERTY	0	8,637,648	(100,008)	0	8,537,640
MADISON	0	13,563,441	(19,634)	0	13,543,807
MANATEE	0	119,274,354	(5,609,337)	(6,262)	113,658,755
MARION	0	167,058,863	(2,472,654)	(5,657)	164,580,552
MARTIN	0	13,458,252	(871,780)	1,429	12,587,901
MONROE	0	4,853,296	(227,809)	3,938	4,629,425
NASSAU	0	33,961,105	(627,193)	1,325	33,335,237
OKALOOSA	0	110,541,947	(1,973,356)	429	108,569,020
OKEECHOBEE	0	31,206,131	(232,945)	(1,403)	30,971,783
ORANGE	0	619,442,729	(18,384,835)	42,874	601,100,768
OSCEOLA	0	278,944,687	(6,248,579)	14,751	272,710,859
PALM BEACH	0	333,892,242	(11,293,055)	(24,961)	322,574,226
PASCO	0	322,200,954	(6,445,151)	(14,758)	315,741,045
PINELLAS	0	230,653,647	(8,097,897)	8,557	222,564,307
POLK	0	462,367,858	(6,916,475)	1,842	455,453,225
PUTNAM	0	49,004,013	(352,363)	0	48,651,650
ST. JOHNS	0	125,711,997	(2,307,060)	1,646	123,406,583
ST. LUCIE	0	142,987,015	(1,572,581)	(18,846)	141,395,588
SANTA ROSA	0	123,660,805	(813,142)	6,926	122,854,589
SARASOTA	0	25,097,675	(3,255,157)	1,395	21,843,913
SEMINOLE	0	241,588,425	(5,734,326)	(1,409)	235,852,690
SUMTER	0	5,023,107	(351,670)	1,359	4,672,796
SUWANNEE	0	26,823,390	(409,888)	1,074	26,414,576
TAYLOR	0	10,661,604	(22,484)	0	10,639,120
UNION	0	13,906,417	(87,162)	0	13,819,255
VOLUSIA	0	203,530,091	(3,714,535)	4,742	199,820,298
WAKULLA	0	25,237,352	(195,055)	4,365	25,046,662
WALTON	0	5,685,540	(158,203)	1,098	5,528,435
WASHINGTON	0	18,503,997	(166,070)	0	18,337,927
FAMU LAB	0	4,652,264	(8,337)	0	4,643,927
FAU - PALM BEACH	0	8,224,445	(48,294)	0	8,176,151
FAU - ST. LUCIE	0	8,789,236	(20,463)	0	8,768,773
FSU LAB-BROWARD	0	4,802,255	(91,862)	0	4,710,393
FSU LAB-LEON	0	11,226,032	(11,175)	0	11,214,857
UF LAB	0	8,024,464	(22,857)	0	8,001,607
VIRTUAL SCHOOL	0	190,984,678	(269,829)	0	190,714,849
STATE	0	8,636,176,016	(221,380,439)	57,300	8,414,852,877

**2018-19 SCHOOL DISTRICT MILLAGE RATES**

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	PRIOR-PERIOD FUNDING ADJUSTMENT MILLAGE	DISCRETIONARY LOCAL MILLAGE	ADDITIONAL OPERATING MILLAGE (VOTED)	LOCAL CAPITAL IMPROVEMENT MILLAGE	DISCRETIONARY CAPITAL IMPROVEMENT	DEBT SERVICE MILLAGE (VOTED)	TOTAL MILLAGE LEVIED
ALACHUA	3.980	0.036	0.748	1.000	1.500	0.000	0.000	7.264
BAKER	4.000	0.000	0.748	0.000	1.500	0.000	0.000	6.248
BAY	4.084	0.000	0.748	0.000	1.290	0.000	0.000	6.122
BRADFORD	4.062	0.000	0.748	0.000	1.500	0.000	0.000	6.310
BREVARD	4.051	0.000	0.748	0.000	1.500	0.000	0.000	6.299
BROWARD	3.997	0.030	0.748	0.000	1.500	0.000	0.128	6.403
CALHOUN	4.138	0.002	0.748	0.000	1.500	0.000	0.000	6.388
CHARLOTTE	4.100	0.000	0.748	0.000	1.500	0.000	0.000	6.348
CITRUS	4.079	0.011	0.748	0.000	1.500	0.000	0.000	6.338
CLAY	3.930	0.003	0.748	0.000	1.500	0.000	0.000	6.181
COLLIER	2.819	0.002	0.748	0.000	1.480	0.000	0.000	5.049
COLUMBIA	4.201	0.000	0.748	0.000	1.500	0.000	0.000	6.449
DADE	4.157	0.099	0.748	0.000	1.500	0.000	0.229	6.733
DESOTO	4.003	0.000	0.748	0.000	1.500	0.000	0.000	6.251
DIXIE	4.049	0.003	0.748	0.000	1.500	0.000	0.000	6.300
DUVAL	4.026	0.019	0.748	0.000	1.500	0.000	0.000	6.293
ESCAMBIA	4.200	0.000	0.748	0.000	1.377	0.000	0.000	6.325
FLAGLER	4.160	0.002	0.748	0.000	1.500	0.000	0.000	6.410
FRANKLIN	3.699	0.000	0.748	0.500	1.000	0.000	0.000	5.947
GADSDEN	4.222	0.000	0.748	0.000	1.500	0.000	0.000	6.470
GILCHRIST	4.071	0.001	0.748	0.000	1.500	0.000	0.000	6.320
GLADES	3.954	0.001	0.748	0.000	1.500	0.000	0.000	6.203
GULF	3.903	0.033	0.748	1.000	0.962	0.000	0.000	6.646
HAMILTON	3.936	0.000	0.748	0.250	1.500	0.000	0.000	6.434
HARDEE	4.071	0.000	0.748	0.000	1.500	0.000	0.000	6.319
HENDRY	4.025	0.000	0.748	0.000	1.500	0.000	0.000	6.273
HERNANDO	4.092	0.000	0.748	0.000	1.500	0.000	0.000	6.340
HIGHLANDS	4.062	0.012	0.748	0.000	1.500	0.000	0.000	6.322
HILLSBOROUGH	4.166	0.000	0.748	0.000	1.500	0.000	0.000	6.414
HOLMES	3.959	0.016	0.748	0.000	1.500	0.000	0.000	6.223
INDIAN RIVER	4.029	0.016	0.748	0.500	1.500	0.000	0.000	6.793
JACKSON	4.097	0.000	0.748	0.000	1.114	0.000	0.000	5.959
JEFFERSON	4.195	0.000	0.748	0.000	1.500	0.000	0.000	6.443
LAFAYETTE	4.045	0.000	0.748	0.000	1.500	0.000	0.000	6.293
LAKE	4.100	0.007	0.748	0.000	1.500	0.000	0.000	6.355
LEE	4.140	0.013	0.748	0.000	1.500	0.000	0.000	6.401
LEON	4.083	0.012	0.748	0.000	1.500	0.000	0.000	6.343
LEVY	4.079	0.000	0.748	0.000	1.500	0.000	0.000	6.327
LIBERTY	3.956	0.000	0.748	0.000	1.500	0.000	0.000	6.204
MADISON	4.133	0.005	0.748	0.000	1.500	0.000	0.000	6.386
MANATEE	4.083	0.000	0.748	1.000	1.500	0.000	0.000	7.331
MARION	4.063	0.008	0.748	1.000	1.500	0.000	0.000	7.319
MARTIN	4.101	0.013	0.748	0.500	1.500	0.000	0.000	6.862
MONROE	1.560	0.000	0.748	0.550	0.500	0.000	0.000	3.358
NASSAU	4.067	0.002	0.748	0.000	1.500	0.000	0.000	6.317
OKALOOSA	4.113	0.000	0.748	0.000	1.500	0.000	0.000	6.361
OKEECHOBEE	4.111	0.000	0.748	0.000	1.500	0.000	0.000	6.359
ORANGE	4.022	0.029	0.748	1.000	1.500	0.000	0.000	7.299
OSCEOLA	4.161	0.002	0.748	0.000	1.500	0.000	0.000	6.411
PALM BEACH	4.062	0.012	0.748	0.250	1.500	0.000	0.000	6.572
PASCO	4.031	0.000	0.748	0.000	1.500	0.000	0.000	6.279
PINELLAS	3.974	0.005	0.748	0.500	1.500	0.000	0.000	6.727
POLK	3.998	0.005	0.748	0.000	1.500	0.000	0.000	6.251
PUTNAM	3.907	0.000	0.748	0.000	1.500	0.000	0.000	6.155
ST. JOHNS	4.030	0.000	0.748	0.000	1.500	0.000	0.000	6.278
ST. LUCIE	4.087	0.000	0.748	0.000	1.500	0.000	0.000	6.335
SANTA ROSA	4.147	0.004	0.748	0.000	1.400	0.000	0.000	6.299
SARASOTA	3.752	0.003	0.748	1.000	1.500	0.000	0.000	7.003
SEMINOLE	4.054	0.011	0.748	0.000	1.500	0.000	0.000	6.313
SUMTER	3.402	0.000	0.748	0.000	1.357	0.000	0.000	5.507
SUWANNEE	3.919	0.000	0.748	0.000	1.500	0.000	0.000	6.167
TAYLOR	4.165	0.000	0.748	0.250	1.500	0.000	0.000	6.663
UNION	4.119	0.004	0.748	0.000	1.500	0.000	0.000	6.371
VOLUSIA	4.026	0.007	0.748	0.000	1.500	0.000	0.000	6.281
WAKULLA	4.131	0.000	0.748	0.000	1.500	0.000	0.000	6.379
WALTON	2.417	0.003	0.748	0.500	1.393	0.000	0.000	5.061
WASHINGTON	4.192	0.000	0.748	0.000	1.350	0.000	0.000	6.290

**2018-19 OPERATING TAX MILLAGE AND PROPERTY VALUES**

DISTRICT	OPERATING TAX MILLAGE	2018 TAX ROLL	OPERATING TAX YIELD <sup>1</sup>	REQUIRED LOCAL EFFORT
ALACHUA	5.764	16,177,777,569	89,518,762	61,812,053
BAKER	4.748	993,910,959	4,530,326	3,816,618
BAY	4.832	17,551,314,193	81,415,632	68,812,384
BRADFORD	4.810	1,027,403,824	4,744,140	4,006,382
BREVARD	4.799	42,240,075,281	194,601,716	164,269,963
BROWARD	4.775	205,307,398,982	941,129,117	787,789,127
CALHOUN	4.888	453,512,881	2,128,100	1,801,571
CHARLOTTE	4.848	18,452,600,225	85,879,878	72,629,434
CITRUS	4.838	9,989,065,037	46,394,013	39,115,580
CLAY	4.681	11,930,452,878	53,612,592	45,011,213
COLLIER	3.569	92,504,253,783	316,941,774	250,338,712
COLUMBIA	4.949	2,889,922,320	13,730,137	11,654,941
DADE	5.004	322,193,015,087	1,547,763,694	1,285,782,109
DESOTO	4.751	1,851,471,032	8,444,485	7,114,981
DIXIE	4.800	537,819,679	2,478,273	2,090,527
DUVAL	4.793	69,145,422,857	318,157,451	267,244,294
ESCAMBIA	4.948	19,112,454,522	90,785,688	77,061,417
FLAGLER	4.910	9,583,572,138	45,173,126	38,272,954
FRANKLIN	4.947	2,021,920,009	9,602,341	7,179,919
GADSDEN	4.970	1,579,386,696	7,535,570	6,401,444
GILCHRIST	4.820	813,196,152	3,762,821	3,178,101
GLADES	4.703	668,079,318	3,016,298	2,535,922
GULF	5.684	1,949,530,503	10,637,886	7,304,657
HAMILTON	4.934	840,045,613	3,978,994	3,174,163
HARDEE	4.819	1,679,162,976	7,768,211	6,562,438
HENDRY	4.773	2,124,141,940	9,732,988	8,207,684
HERNANDO	4.840	9,955,646,881	46,257,918	39,108,967
HIGHLANDS	4.822	5,291,172,872	24,493,474	20,633,034
HILLSBOROUGH	4.914	103,941,840,082	490,339,394	415,700,838
HOLMES	4.723	522,190,405	2,367,653	1,984,658
INDIAN RIVER	5.293	18,779,039,806	95,421,559	72,634,321
JACKSON	4.845	1,690,003,649	7,860,545	6,646,987
JEFFERSON	4.943	652,109,887	3,094,444	2,626,177
LAFAYETTE	4.793	290,747,545	1,337,811	1,129,031
LAKE	4.855	23,202,144,648	108,140,556	91,323,641
LEE	4.901	85,875,931,465	404,042,823	341,305,302
LEON	4.843	18,054,330,502	83,939,638	70,767,198
LEVY	4.827	2,051,002,882	9,504,183	8,031,399
LIBERTY	4.704	280,099,991	1,264,887	1,063,753
MADISON	4.886	744,784,364	3,493,456	2,955,066
MANATEE	5.831	38,843,116,995	217,434,447	152,252,589
MARION	5.819	19,561,355,707	109,274,428	76,298,677
MARTIN	5.362	23,627,656,809	121,623,836	93,021,140
MONROE	2.858	28,742,769,258	78,860,961	43,045,171
NASSAU	4.817	9,195,236,133	42,521,714	35,901,144
OKALOOSA	4.861	18,778,803,682	87,632,414	74,147,731
OKEECHOBEE	4.859	2,098,620,428	9,789,309	8,282,331
ORANGE	5.799	143,466,449,631	798,683,464	553,941,178
OSCEOLA	4.911	27,418,836,008	129,267,747	109,526,186
PALM BEACH	5.072	200,498,118,260	976,249,398	781,846,422
PASCO	4.779	30,141,219,068	138,283,090	116,639,284
PINELLAS	5.227	86,662,845,014	434,867,223	330,622,220
POLK	4.751	38,033,022,559	173,467,095	145,973,783
PUTNAM	4.655	4,060,705,586	18,146,481	15,230,570
ST. JOHNS	4.778	28,092,429,100	128,856,601	108,683,990
ST. LUCIE	4.835	23,189,126,886	107,634,651	90,983,003
SANTA ROSA	4.899	10,655,143,028	50,111,564	42,419,403
SARASOTA	5.503	62,826,665,585	331,905,735	226,296,623
SEMINOLE	4.813	36,085,914,308	166,734,245	140,440,605
SUMTER	4.150	12,677,133,832	50,505,701	41,402,505
SUWANNEE	4.667	2,007,413,869	8,993,857	7,552,373
TAYLOR	5.163	1,421,569,256	7,045,980	5,684,003
UNION	4.871	266,162,583	1,244,619	1,052,471
VOLUSIA	4.781	38,122,061,917	174,971,115	147,340,244
WAKULLA	4.879	1,360,496,071	6,372,346	5,395,401
WALTON	3.668	20,082,246,965	70,715,215	46,597,239
WASHINGTON	4.940	931,681,342	4,418,406	3,749,384
STATE		2,033,794,751,313	9,630,633,993	7,713,404,630

<sup>1</sup>. BASED UPON 96% OF TAX ROLL.

**2018-19 ALL GOVERNMENTAL FUNDS REVENUES  
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K AND ADULT REVENUES)**

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	44,911,845	13.89%	142,635,364	44.11%	135,841,218	42.01%	323,388,427
BAKER	5,866,246	12.39%	33,984,490	71.78%	7,491,888	15.82%	47,342,625
BAY	26,775,213	9.13%	125,966,380	42.96%	140,502,354	47.91%	293,243,948
BRADFORD	5,120,856	15.22%	20,695,378	61.49%	7,839,155	23.29%	33,655,390
BREVARD	79,366,723	10.24%	351,033,758	45.30%	344,482,051	44.46%	774,882,532
BROWARD	341,192,832	11.67%	1,176,425,873	40.23%	1,406,965,088	48.11%	2,924,583,792
CALHOUN	2,690,287	12.05%	15,997,885	71.64%	3,642,874	16.31%	22,331,046
CHARLOTTE	24,247,937	13.22%	37,515,642	20.46%	121,611,816	66.32%	183,375,395
CITRUS	17,860,078	11.32%	70,126,125	44.45%	69,773,129	44.23%	157,759,332
CLAY	31,057,339	8.92%	230,539,182	66.18%	86,735,723	24.90%	348,332,244
COLLIER	64,390,080	9.52%	109,311,427	16.16%	502,855,722	74.33%	676,557,228
COLUMBIA	14,606,743	15.09%	62,263,823	64.30%	19,958,092	20.61%	96,828,658
DADE	466,657,321	11.82%	1,257,178,090	31.84%	2,224,351,387	56.34%	3,948,186,797
DESOTO	9,491,464	17.95%	29,954,726	56.66%	13,421,575	25.39%	52,867,765
DIXIE	3,775,155	16.82%	14,714,152	65.56%	3,953,979	17.62%	22,443,286
DUVAL	175,268,394	13.70%	645,827,538	50.49%	458,097,568	35.81%	1,279,193,500
ESCAMBIA	54,361,153	12.95%	208,295,949	49.64%	156,962,853	37.41%	419,619,955
FLAGLER	12,466,768	8.81%	53,990,540	38.13%	75,129,277	53.06%	141,586,585
FRANKLIN	2,541,388	14.46%	2,891,983	16.46%	12,139,206	69.08%	17,572,576
GADSDEN	16,221,351	27.63%	31,300,572	53.32%	11,180,107	19.05%	58,702,030
GILCHRIST	5,013,480	15.79%	20,920,312	65.90%	5,813,618	18.31%	31,747,410
GLADES	3,020,739	15.06%	12,334,734	61.49%	4,702,987	23.45%	20,058,460
GULF	1,994,654	8.22%	7,228,128	29.77%	15,056,527	62.01%	24,279,309
HAMILTON	4,038,068	20.43%	9,951,294	50.35%	5,774,472	29.22%	19,763,833
HARDEE	7,717,051	15.27%	30,748,790	60.86%	12,055,127	23.86%	50,520,968
HENDRY	12,941,743	17.28%	46,319,000	61.84%	15,637,077	20.88%	74,897,820
HERNANDO	29,382,591	12.73%	123,139,809	53.34%	78,333,056	33.93%	230,855,456
HIGHLANDS	20,260,442	15.66%	66,477,073	51.37%	42,667,950	32.97%	129,405,465
HILLSBOROUGH	303,038,930	12.93%	1,160,276,219	49.50%	880,874,421	37.58%	2,344,189,570
HOLMES	4,358,058	13.91%	23,020,067	73.47%	3,955,085	12.62%	31,333,211
INDIAN RIVER	18,968,058	9.55%	49,859,633	25.10%	129,817,593	65.35%	198,645,284
JACKSON	10,305,954	12.03%	61,523,455	71.82%	13,830,980	16.15%	85,660,389
JEFFERSON	0	0.00%	4,309,729	49.73%	4,356,731	50.27%	8,666,460
LAFAYETTE	1,457,616	11.77%	8,904,065	71.89%	2,023,819	16.34%	12,385,501
LAKE	51,771,053	11.21%	218,843,280	47.38%	191,314,313	41.42%	461,928,645
LEE	129,150,200	12.01%	328,671,312	30.57%	617,266,546	57.42%	1,075,088,058
LEON	42,756,661	11.50%	179,091,055	48.16%	150,013,777	40.34%	371,861,493
LEVY	8,013,675	14.29%	33,949,529	60.55%	14,101,567	25.15%	56,064,771
LIBERTY	3,162,929	19.17%	10,944,817	66.34%	2,391,065	14.49%	16,498,810
MADISON	4,547,935	16.41%	17,490,360	63.11%	5,674,396	20.48%	27,712,691
MANATEE	60,882,100	10.04%	192,763,914	31.78%	352,872,464	58.18%	606,518,478
MARION	68,328,363	15.20%	222,914,151	49.58%	158,341,735	35.22%	449,584,249
MARTIN	20,939,135	8.71%	40,442,989	16.82%	179,005,873	74.47%	240,387,997
MONROE	11,954,539	8.00%	18,619,248	12.46%	118,807,901	79.53%	149,381,688
NASSAU	10,991,449	8.37%	50,467,365	38.44%	69,815,462	53.18%	131,274,276
OKALOOSA	30,157,184	9.68%	154,771,367	49.67%	126,673,136	40.65%	311,601,687
OKEECHOBEE	11,268,311	17.26%	39,358,458	60.28%	14,666,159	22.46%	65,292,928
ORANGE	268,041,668	10.13%	928,122,960	35.07%	1,450,401,128	54.80%	2,646,565,756
OSCEOLA	92,150,117	11.70%	371,198,455	47.15%	323,938,115	41.15%	787,286,687
PALM BEACH	223,242,747	9.39%	624,625,245	26.28%	1,529,207,547	64.33%	2,377,075,540
PASCO	79,311,719	10.26%	419,683,664	54.27%	274,369,065	35.48%	773,364,448
PINELLAS	125,375,034	11.20%	394,535,523	35.24%	599,739,619	53.56%	1,119,650,176
POLK	151,992,234	14.00%	603,105,024	55.55%	330,592,816	30.45%	1,085,690,074
PUTNAM	23,080,258	20.10%	62,926,906	54.79%	28,842,906	25.11%	114,850,070
ST. JOHNS	22,657,352	4.92%	185,894,164	40.40%	251,558,766	54.67%	460,110,282
ST. LUCIE	52,903,143	11.69%	195,460,023	43.18%	204,255,162	45.13%	452,618,328
SANTA ROSA	25,010,450	9.11%	163,791,557	59.67%	85,703,260	31.22%	274,505,267
SARASOTA	42,111,759	6.85%	93,318,693	15.17%	479,757,383	77.99%	615,187,835
SEMINOLE	64,674,658	9.63%	327,580,096	48.76%	279,515,954	41.61%	671,770,708
SUMTER	8,573,873	8.94%	18,372,448	19.15%	68,973,095	71.91%	95,919,416
SUWANNEE	10,353,714	17.40%	35,115,308	59.02%	14,027,034	23.58%	59,496,055
TAYLOR	5,098,112	13.73%	21,720,988	58.51%	10,301,493	27.75%	37,120,593
UNION	2,858,006	12.74%	17,498,538	78.01%	2,074,789	9.25%	22,431,332
VOLUSIA	74,126,145	11.15%	283,649,524	42.66%	307,105,101	46.19%	664,880,770
WAKULLA	4,719,637	10.09%	32,740,762	70.03%	9,294,278	19.88%	46,754,676
WALTON	9,007,387	6.84%	19,980,214	15.18%	102,616,291	77.97%	131,603,891
WASHINGTON	5,722,048	14.45%	25,582,823	64.62%	8,286,595	20.93%	39,591,466
STATE	3,566,300,152	11.31%	12,578,891,940	39.90%	15,379,339,297	48.79%	31,524,531,389

**2018-19 REVENUE PER PK-12 UFTE STUDENT  
TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE**

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,544	4,888	4,669	11,101
BAKER	1,170	6,915	1,526	9,611
BAY	1,027	4,782	5,414	11,223
BRADFORD	1,670	6,602	2,506	10,778
BREVARD	1,084	4,779	4,735	10,598
BROWARD	1,263	4,110	5,223	10,596
CALHOUN	1,247	7,489	1,699	10,435
CHARLOTTE	1,554	2,301	7,811	11,666
CITRUS	1,174	4,503	4,547	10,224
CLAY	815	6,088	2,294	9,197
COLLIER	1,349	2,131	10,704	14,184
COLUMBIA	1,444	6,178	1,986	9,608
DADE	1,334	3,401	6,413	11,148
DESOTO	1,918	6,053	2,758	10,729
DIXIE	1,719	6,669	1,783	10,171
DUVAL	1,357	5,002	3,547	9,906
ESCAMBIA	1,367	5,159	3,931	10,457
FLAGLER	959	4,074	5,828	10,861
FRANKLIN	2,046	2,268	9,759	14,073
GADSDEN	3,340	6,353	2,286	11,979
GILCHRIST	1,896	7,912	2,187	11,995
GLADES	1,726	7,004	2,682	11,412
GULF	1,078	3,846	8,132	13,056
HAMILTON	2,620	6,411	3,738	12,769
HARDEE	1,505	6,024	2,371	9,900
HENDRY	1,800	6,487	2,191	10,478
HERNANDO	1,282	5,393	3,438	10,113
HIGHLANDS	1,651	5,417	3,472	10,540
HILLSBOROUGH	1,395	5,265	4,071	10,731
HOLMES	1,394	7,363	1,257	10,014
INDIAN RIVER	1,080	2,798	7,438	11,316
JACKSON	1,646	9,764	2,227	13,637
JEFFERSON	0	5,571	5,739	11,310
LAFAYETTE	1,192	7,438	1,695	10,325
LAKE	1,181	4,930	4,406	10,517
LEE	1,377	3,429	6,603	11,409
LEON	1,246	5,067	4,367	10,680
LEVY	1,488	6,305	2,611	10,404
LIBERTY	2,389	8,314	1,829	12,532
MADISON	1,727	6,695	2,177	10,599
MANATEE	1,227	3,746	7,154	12,127
MARION	1,596	5,152	3,657	10,405
MARTIN	1,132	2,134	9,737	13,003
MONROE	1,456	2,196	14,563	18,215
NASSAU	892	4,114	5,747	10,753
OKALOOSA	957	4,848	3,997	9,802
OKEECHOBEE	1,758	6,142	2,289	10,189
ORANGE	1,289	4,340	7,007	12,636
OSCEOLA	1,354	5,394	4,766	11,514
PALM BEACH	1,174	3,192	8,036	12,402
PASCO	1,059	5,605	3,681	10,345
PINELLAS	1,254	3,675	6,028	10,957
POLK	1,443	5,709	3,147	10,299
PUTNAM	2,163	5,897	2,699	10,759
ST. JOHNS	545	4,411	6,093	11,049
ST. LUCIE	1,310	4,840	5,054	11,204
SANTA ROSA	887	5,780	3,045	9,712
SARASOTA	969	2,002	11,101	14,072
SEMINOLE	962	4,871	4,157	9,990
SUMTER	978	2,110	8,017	11,105
SUWANNEE	1,729	5,790	2,302	9,821
TAYLOR	1,951	8,036	3,849	13,836
UNION	1,234	7,669	891	9,794
VOLUSIA	1,195	4,573	4,948	10,716
WAKULLA	930	6,465	1,841	9,236
WALTON	935	1,982	10,592	13,509
WASHINGTON	1,650	6,839	2,201	10,690
STATE	1,269	4,376	5,492	11,137

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2018-19 CURRENT EXPENDITURES PER PK-12 UFTE STUDENT  
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE <sup>1</sup>	CURRENT EXPENDITURES <sup>2</sup>	EXPENDITURES PER UFTE
ALACHUA	29,078.77	288,348,137	9,916
BAKER	4,891.42	43,557,103	8,905
BAY	25,747.11	287,726,695	11,175
BRADFORD	3,021.93	33,112,430	10,957
BREVARD	72,645.69	653,074,344	8,990
BROWARD	267,806.79	2,539,949,160	9,484
CALHOUN	2,125.80	24,530,933	11,540
CHARLOTTE	15,478.71	145,858,090	9,423
CITRUS	15,092.86	140,572,268	9,314
CLAY	37,780.35	311,727,089	8,251
COLLIER	46,786.26	516,443,076	11,038
COLUMBIA	10,019.15	90,877,404	9,070
DADE	345,550.87	3,360,284,762	9,724
DESOTO	4,845.34	47,492,406	9,802
DIXIE	2,196.13	21,033,987	9,578
DUVAL	129,122.63	1,155,795,997	8,951
ESCAMBIA	39,619.87	359,500,962	9,074
FLAGLER	12,848.86	114,730,120	8,929
FRANKLIN	1,242.29	16,315,999	13,134
GADSDEN	4,856.08	62,005,344	12,769
GILCHRIST	2,644.12	28,604,539	10,818
GLADES	1,750.10	18,673,454	10,670
GULF	1,850.05	26,838,113	14,507
HAMILTON	1,540.97	17,297,507	11,225
HARDEE	5,073.12	49,262,872	9,711
HENDRY	7,100.72	68,544,124	9,653
HERNANDO	22,725.32	193,227,086	8,503
HIGHLANDS	12,271.69	112,509,955	9,168
HILLSBOROUGH	215,429.19	2,031,301,688	9,429
HOLMES	3,126.54	30,908,712	9,886
INDIAN RIVER	17,418.03	170,827,389	9,808
JACKSON	6,187.99	63,699,534	10,294
JEFFERSON	759.04	7,349,878	9,683
LAFAYETTE	1,187.53	11,432,277	9,627
LAKE	43,408.89	386,165,290	8,896
LEE	92,895.22	881,277,074	9,487
LEON	34,033.10	311,298,372	9,147
LEVY	5,384.43	51,226,361	9,514
LIBERTY	1,306.36	17,573,869	13,453
MADISON	2,601.85	26,331,559	10,120
MANATEE	48,852.61	486,619,303	9,961
MARION	42,489.74	408,651,481	9,618
MARTIN	18,378.91	186,439,238	10,144
MONROE	8,154.34	116,882,944	14,334
NASSAU	12,121.90	110,176,553	9,089
OKALOOSA	31,449.44	286,810,581	9,120
OKEECHOBEE	6,408.05	58,606,928	9,146
ORANGE	206,450.84	2,058,732,261	9,972
OSCEOLA	67,632.30	591,555,949	8,747
PALM BEACH	190,145.58	1,949,205,822	10,251
PASCO	74,323.92	648,613,579	8,727
PINELLAS	98,973.07	975,434,103	9,856
POLK	104,305.23	951,899,059	9,126
PUTNAM	10,671.39	110,882,058	10,391
ST. JOHNS	41,119.21	349,102,925	8,490
ST. LUCIE	40,384.32	385,299,699	9,541
SANTA ROSA	27,956.74	249,272,023	8,916
SARASOTA	42,958.16	483,687,185	11,259
SEMINOLE	67,246.99	583,139,808	8,672
SUMTER	8,598.73	86,254,260	10,031
SUWANNEE	5,920.34	54,265,962	9,166
TAYLOR	2,573.64	26,554,347	10,318
UNION	2,271.67	20,098,201	8,847
VOLUSIA	62,026.53	555,097,448	8,949
WAKULLA	5,043.51	44,000,887	8,724
WALTON	9,629.70	96,017,402	9,971
WASHINGTON	3,375.42	32,529,738	9,637
STATE	2,788,913.45	26,623,115,706	9,546

<sup>1</sup> PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

<sup>2</sup> EXCLUDES ADULT EXPENDITURES.

**SECTION II:**  
**FINANCIAL PROFILES**  
**OF**  
**FLORIDA SCHOOL DISTRICTS**

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## FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS

The following descriptions refer to data found on the school district profile pages and are in the same order as the items that appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100 percent in all cases.**

**Revenues:** This section details total revenues from federal, state and local sources and includes revenues from the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds. Also shown are percentages of federal, state and local revenues to total revenues. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

**Expenditures:** This section includes expenditures from the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds.

**Total Current Expenditures:** The total amount expended by the school district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books and audiovisual materials.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of capital assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles.

**Total Debt Service:** The total amount expended for the retirement of debt and fees paid for the issuance of debt. This includes principal and interest payments on notes, bonds and lease-purchase agreements.

**Total Expenditures All Funds:** The total amount expended for current expenditures, capital outlay and debt service.

**General Fund Expenditures by Program:** This section identifies certain costs associated with the educational programs. General fund expenditures are represented to reflect educational costs. Expenditures related to federal programs are excluded. Food service, student transportation, capital outlay and debt service are also excluded to arrive at the total costs and expenditures per UFTE student.

**Categorical Program Revenues:** In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program.

## FUND TYPES

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities are classified into five broad areas: instruction, instructional support services, general support services, community services and non-program charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: salaries, employee benefits, purchased services, energy services, materials and supplies, capital outlay and other (including debt service).

**General Fund:** The general fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

**Special Revenue Funds:** Special revenue funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but are not required, when school districts track revenues and expenditures of specific, often non-recurring, programs. These profiles include two groups of special revenue funds. The first group combines other federal programs and miscellaneous special revenues and is presented as Special Revenue Funds – Other. The second group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included is local revenue received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

**Debt Service Funds:** Debt service funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

**Capital Projects Funds:** Capital projects funds report financial resources used for the acquisition or construction of major capital facilities and other capital assets. Examples include land, buildings, motor vehicles, furniture, fixtures and equipment. Funding sources include federal, state and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

**Permanent Funds:** The permanent funds are used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the school district's programs.

**Internal Service Funds:** Internal service funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost-reimbursement basis.

**Enterprise Funds:** Enterprise funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

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**2018-2019**  
**State Total**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,566,300,152	TOTAL EXPENDITURES	19,853,817,184
PERCENTAGE OF TOTAL REVENUES	11.31%		
TOTAL STATE REVENUES	12,578,891,940	BASIC (K-12) AND ESOL TOTAL	12,927,903,684
PERCENTAGE OF TOTAL REVENUES	39.90%	EXPENDITURES PER UFTE STUDENT	6,902
TOTAL LOCAL REVENUES	15,379,339,297	BASIC K-3	3,805,597,076
PERCENTAGE OF TOTAL REVENUES	48.79%	BASIC 4-8	4,363,619,690
		BASIC 9-12	3,518,729,993
TOTAL REVENUES	31,524,531,389	ESOL	1,239,956,925
		EXCEPTIONAL STUDENTS	5,997,124,674
		EXPENDITURES PER UFTE STUDENT	11,571
		CAREER EDUCATION 9-12	458,170,730
		EXPENDITURES PER UFTE STUDENT	7,351
		ADULT	
		CONTINUING WORKFORCE ED.	1,026,369
		CAREER CERTIFICATE	235,606,378
		APPLIED TECHNOLOGY DIPLOMA	6,393,421
		APPRENTICESHIP	15,701,818
		ADULT GENERAL EDUCATION	211,890,110
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	27,142,104,792		
TOTAL CAPITAL OUTLAY	2,628,642,724		
TOTAL DEBT SERVICE	1,471,344,365		
TOTAL EXPENDITURES	31,242,091,881		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,090,347,254	SAFE SCHOOLS	160,205,569
FLORIDA DIGITAL CLASSROOMS	67,904,498	SCHOOL RECOGNITION	123,839,680
FLORIDA TEACHERS CLASSROOM SUPPLY	54,013,457	STUDENT TRANSPORTATION	443,043,407
INSTRUCTIONAL MATERIALS	228,319,428	SUPPLEMENTAL ACADEMIC INSTRUCTION	711,540,440
PRESCHOOL PROJECTS	304,553	VOLUNTARY PRE-K PROGRAM	78,367,480
RESEARCH-BASED READING INSTRUCTION	127,391,269	MENTAL HEALTH ASSISTANCE	68,487,532
		TOTAL CATEGORICAL PROGRAM REVENUE	5,153,764,567

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-2019**  
**Alachua**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	44,911,845	TOTAL EXPENDITURES	216,159,808
PERCENTAGE OF TOTAL REVENUES	13.89%		
TOTAL STATE REVENUES	142,635,364	BASIC (K-12) AND ESOL TOTAL	135,715,196
PERCENTAGE OF TOTAL REVENUES	44.11%	EXPENDITURES PER UFTE STUDENT	6,950
TOTAL LOCAL REVENUES	135,841,218	BASIC K-3	50,059,165
PERCENTAGE OF TOTAL REVENUES	42.01%	BASIC 4-8	44,498,716
		BASIC 9-12	36,870,266
TOTAL REVENUES	323,388,427	ESOL	4,287,049
		EXCEPTIONAL STUDENTS	74,791,525
		EXPENDITURES PER UFTE STUDENT	10,866
		CAREER EDUCATION 9-12	5,017,274
		EXPENDITURES PER UFTE STUDENT	10,409
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	288,983,950	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	15,767,702	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	6,389,614	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	311,141,266	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	635,813
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	30,634,805	SAFE SCHOOLS	1,902,948
FLORIDA DIGITAL CLASSROOMS	865,537	SCHOOL RECOGNITION	890,459
FLORIDA TEACHERS CLASSROOM SUPPLY	567,005	STUDENT TRANSPORTATION	3,813,820
INSTRUCTIONAL MATERIALS	2,383,342	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,314,160
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	984,159
RESEARCH-BASED READING INSTRUCTION	1,312,815	MENTAL HEALTH ASSISTANCE	743,676
		TOTAL CATEGORICAL PROGRAM REVENUE	52,412,726

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Baker**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,866,246	TOTAL EXPENDITURES	35,195,909
PERCENTAGE OF TOTAL REVENUES	12.39%		
TOTAL STATE REVENUES	33,984,490	BASIC (K-12) AND ESOL TOTAL	26,001,294
PERCENTAGE OF TOTAL REVENUES	71.78%	EXPENDITURES PER UFTE STUDENT	6,796
TOTAL LOCAL REVENUES	7,491,888	BASIC K-3	9,891,142
PERCENTAGE OF TOTAL REVENUES	15.82%	BASIC 4-8	10,036,001
		BASIC 9-12	5,998,260
TOTAL REVENUES	47,342,625	ESOL	75,891
		EXCEPTIONAL STUDENTS	7,134,450
		EXPENDITURES PER UFTE STUDENT	9,683
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,910,282
TOTAL CURRENT EXPENDITURES	43,845,562	EXPENDITURES PER UFTE STUDENT	6,252
TOTAL CAPITAL OUTLAY	2,132,132	ADULT	
TOTAL DEBT SERVICE	492,046	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	46,469,740	CAREER CERTIFICATE	6,615
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	143,268
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,298,614	SAFE SCHOOLS	458,366
FLORIDA DIGITAL CLASSROOMS	561,529	SCHOOL RECOGNITION	294,687
FLORIDA TEACHERS CLASSROOM SUPPLY	95,089	STUDENT TRANSPORTATION	1,414,270
INSTRUCTIONAL MATERIALS	389,239	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,798,779
PRESCHOOL PROJECTS	58,050	VOLUNTARY PRE-K PROGRAM	359,039
RESEARCH-BASED READING INSTRUCTION	314,301	MENTAL HEALTH ASSISTANCE	208,347
		TOTAL CATEGORICAL PROGRAM REVENUE	11,250,310

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Bay**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	26,775,213	TOTAL EXPENDITURES	223,646,507
PERCENTAGE OF TOTAL REVENUES	9.13%		
TOTAL STATE REVENUES	125,966,380	BASIC (K-12) AND ESOL TOTAL	142,184,669
PERCENTAGE OF TOTAL REVENUES	42.96%	EXPENDITURES PER UFTE STUDENT	9,116
TOTAL LOCAL REVENUES	140,502,354	BASIC K-3	47,741,275
PERCENTAGE OF TOTAL REVENUES	47.91%	BASIC 4-8	50,410,832
		BASIC 9-12	39,197,424
TOTAL REVENUES	293,243,948	ESOL	4,835,138
		EXCEPTIONAL STUDENTS	71,759,886
		EXPENDITURES PER UFTE STUDENT	16,024
		CAREER EDUCATION 9-12	4,185,711
		EXPENDITURES PER UFTE STUDENT	8,527
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	293,722,573	ADULT	
TOTAL CAPITAL OUTLAY	45,074,280	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	13,896,859	CAREER CERTIFICATE	4,440,218
TOTAL EXPENDITURES	352,693,713	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,076,023
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	30,843,128	SAFE SCHOOLS	1,671,593
FLORIDA DIGITAL CLASSROOMS	824,086	SCHOOL RECOGNITION	1,036,977
FLORIDA TEACHERS CLASSROOM SUPPLY	531,173	STUDENT TRANSPORTATION	3,706,985
INSTRUCTIONAL MATERIALS	2,196,842	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,358,992
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,174,290
RESEARCH-BASED READING INSTRUCTION	1,225,725	MENTAL HEALTH ASSISTANCE	670,684
		TOTAL CATEGORICAL PROGRAM REVENUE	51,240,475

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Bradford**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,120,856	TOTAL EXPENDITURES	26,749,752
PERCENTAGE OF TOTAL REVENUES	15.22%		
TOTAL STATE REVENUES	20,695,378	BASIC (K-12) AND ESOL TOTAL	14,617,361
PERCENTAGE OF TOTAL REVENUES	61.49%	EXPENDITURES PER UFTE STUDENT	7,201
TOTAL LOCAL REVENUES	7,839,155	BASIC K-3	5,347,080
PERCENTAGE OF TOTAL REVENUES	23.29%	BASIC 4-8	5,174,486
		BASIC 9-12	4,094,322
TOTAL REVENUES	33,655,390	ESOL	1,473
		EXCEPTIONAL STUDENTS	9,595,539
		EXPENDITURES PER UFTE STUDENT	11,562
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	889,269
TOTAL CURRENT EXPENDITURES	35,174,129	EXPENDITURES PER UFTE STUDENT	8,629
TOTAL CAPITAL OUTLAY	2,373,867	ADULT	
TOTAL DEBT SERVICE	51,625	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	37,599,622	CAREER CERTIFICATE	1,479,804
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	167,779
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,380,064	SAFE SCHOOLS	391,942
FLORIDA DIGITAL CLASSROOMS	538,018	SCHOOL RECOGNITION	88,067
FLORIDA TEACHERS CLASSROOM SUPPLY	62,526	STUDENT TRANSPORTATION	682,026
INSTRUCTIONAL MATERIALS	247,708	SUPPLEMENTAL ACADEMIC INSTRUCTION	959,907
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	403,345
RESEARCH-BASED READING INSTRUCTION	238,106	MENTAL HEALTH ASSISTANCE	166,946
		TOTAL CATEGORICAL PROGRAM REVENUE	7,158,655

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Brevard**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	79,366,723	TOTAL EXPENDITURES	503,204,219
PERCENTAGE OF TOTAL REVENUES	10.24%		
TOTAL STATE REVENUES	351,033,758	BASIC (K-12) AND ESOL TOTAL	307,451,727
PERCENTAGE OF TOTAL REVENUES	45.30%	EXPENDITURES PER UFTE STUDENT	6,572
TOTAL LOCAL REVENUES	344,482,051	BASIC K-3	91,413,061
PERCENTAGE OF TOTAL REVENUES	44.46%	BASIC 4-8	104,526,593
		BASIC 9-12	100,780,623
TOTAL REVENUES	774,882,532	ESOL	10,731,450
		EXCEPTIONAL STUDENTS	178,954,766
		EXPENDITURES PER UFTE STUDENT	10,807
		CAREER EDUCATION 9-12	12,583,747
		EXPENDITURES PER UFTE STUDENT	8,805
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	4,213,979
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	657,858,488		
TOTAL CAPITAL OUTLAY	53,580,681		
TOTAL DEBT SERVICE	37,207,223		
TOTAL EXPENDITURES	748,646,392		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	79,280,627	SAFE SCHOOLS	4,051,258
FLORIDA DIGITAL CLASSROOMS	1,414,010	SCHOOL RECOGNITION	2,701,487
FLORIDA TEACHERS CLASSROOM SUPPLY	1,399,335	STUDENT TRANSPORTATION	10,756,545
INSTRUCTIONAL MATERIALS	6,108,271	SUPPLEMENTAL ACADEMIC INSTRUCTION	20,058,479
PRESCHOOL PROJECTS	4,000	VOLUNTARY PRE-K PROGRAM	1,923,978
RESEARCH-BASED READING INSTRUCTION	3,195,766	MENTAL HEALTH ASSISTANCE	1,709,483
		TOTAL CATEGORICAL PROGRAM REVENUE	132,603,239

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Broward**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	341,192,832	TOTAL EXPENDITURES	1,806,500,246
PERCENTAGE OF TOTAL REVENUES	11.67%		
TOTAL STATE REVENUES	1,176,425,873	BASIC (K-12) AND ESOL TOTAL	1,134,908,656
PERCENTAGE OF TOTAL REVENUES	40.23%	EXPENDITURES PER UFTE STUDENT	6,752
TOTAL LOCAL REVENUES	1,406,965,088	BASIC K-3	305,947,966
PERCENTAGE OF TOTAL REVENUES	48.11%	BASIC 4-8	366,579,974
		BASIC 9-12	333,448,419
TOTAL REVENUES	2,924,583,792	ESOL	128,932,297
		EXCEPTIONAL STUDENTS	543,079,234
		EXPENDITURES PER UFTE STUDENT	12,066
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	39,866,969
TOTAL CURRENT EXPENDITURES	2,632,139,887	EXPENDITURES PER UFTE STUDENT	6,259
TOTAL CAPITAL OUTLAY	159,136,201	ADULT	
TOTAL DEBT SERVICE	190,480,857	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	2,981,756,945	CAREER CERTIFICATE	45,416,190
		APPLIED TECHNOLOGY DIPLOMA	2,621,834
		APPRENTICESHIP	1,485,478
		ADULT GENERAL EDUCATION	39,121,885
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	304,324,169	SAFE SCHOOLS	14,328,585
FLORIDA DIGITAL CLASSROOMS	3,868,903	SCHOOL RECOGNITION	12,365,000
FLORIDA TEACHERS CLASSROOM SUPPLY	5,209,320	STUDENT TRANSPORTATION	33,764,959
INSTRUCTIONAL MATERIALS	21,500,780	SUPPLEMENTAL ACADEMIC INSTRUCTION	59,537,349
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	3,017,946
RESEARCH-BASED READING INSTRUCTION	11,854,407	MENTAL HEALTH ASSISTANCE	6,032,311
		TOTAL CATEGORICAL PROGRAM REVENUE	475,803,729

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Calhoun**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,690,287	TOTAL EXPENDITURES	20,892,442
PERCENTAGE OF TOTAL REVENUES	12.05%		
TOTAL STATE REVENUES	15,997,885	BASIC (K-12) AND ESOL TOTAL	12,795,427
PERCENTAGE OF TOTAL REVENUES	71.64%	EXPENDITURES PER UFTE STUDENT	8,012
TOTAL LOCAL REVENUES	3,642,874	BASIC K-3	3,442,597
PERCENTAGE OF TOTAL REVENUES	16.31%	BASIC 4-8	4,789,493
		BASIC 9-12	4,536,261
TOTAL REVENUES	22,331,046	ESOL	27,076
		EXCEPTIONAL STUDENTS	7,096,693
		EXPENDITURES PER UFTE STUDENT	15,426
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	827,441
TOTAL CURRENT EXPENDITURES	24,741,279	EXPENDITURES PER UFTE STUDENT	12,801
TOTAL CAPITAL OUTLAY	808,123	ADULT	
TOTAL DEBT SERVICE	63	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	25,549,465	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	172,881
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,208,881	SAFE SCHOOLS	335,889
FLORIDA DIGITAL CLASSROOMS	526,742	SCHOOL RECOGNITION	88,788
FLORIDA TEACHERS CLASSROOM SUPPLY	41,942	STUDENT TRANSPORTATION	439,973
INSTRUCTIONAL MATERIALS	182,755	SUPPLEMENTAL ACADEMIC INSTRUCTION	481,576
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	63,930
RESEARCH-BASED READING INSTRUCTION	199,577	MENTAL HEALTH ASSISTANCE	147,090
		TOTAL CATEGORICAL PROGRAM REVENUE	4,717,143

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Charlotte**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	24,247,937	TOTAL EXPENDITURES	116,833,229
PERCENTAGE OF TOTAL REVENUES	13.22%		
TOTAL STATE REVENUES	37,515,642	BASIC (K-12) AND ESOL TOTAL	73,549,237
PERCENTAGE OF TOTAL REVENUES	20.46%	EXPENDITURES PER UFTE STUDENT	6,863
TOTAL LOCAL REVENUES	121,611,816	BASIC K-3	22,865,047
PERCENTAGE OF TOTAL REVENUES	66.32%	BASIC 4-8	24,438,249
		BASIC 9-12	24,574,107
TOTAL REVENUES	183,375,395	ESOL	1,671,834
		EXCEPTIONAL STUDENTS	36,962,343
		EXPENDITURES PER UFTE STUDENT	10,638
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,675,130
TOTAL CURRENT EXPENDITURES	149,694,730	EXPENDITURES PER UFTE STUDENT	5,912
TOTAL CAPITAL OUTLAY	14,161,562	ADULT	
TOTAL DEBT SERVICE	3,818,396	CONTINUING WORKFORCE ED.	20,945
TOTAL EXPENDITURES	167,674,687	CAREER CERTIFICATE	2,958,900
		APPLIED TECHNOLOGY DIPLOMA	342,518
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	324,156
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	16,842,902	SAFE SCHOOLS	1,016,123
FLORIDA DIGITAL CLASSROOMS	695,070	SCHOOL RECOGNITION	675,258
FLORIDA TEACHERS CLASSROOM SUPPLY	296,825	STUDENT TRANSPORTATION	3,329,856
INSTRUCTIONAL MATERIALS	1,346,282	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,454,352
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	533,500
RESEARCH-BASED READING INSTRUCTION	768,428	MENTAL HEALTH ASSISTANCE	443,499
		TOTAL CATEGORICAL PROGRAM REVENUE	29,402,095

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Citrus**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	17,860,078	TOTAL EXPENDITURES	116,510,425
PERCENTAGE OF TOTAL REVENUES	11.32%		
TOTAL STATE REVENUES	70,126,125	BASIC (K-12) AND ESOL TOTAL	80,555,139
PERCENTAGE OF TOTAL REVENUES	44.45%	EXPENDITURES PER UFTE STUDENT	6,788
TOTAL LOCAL REVENUES	69,773,129	BASIC K-3	24,840,138
PERCENTAGE OF TOTAL REVENUES	44.23%	BASIC 4-8	31,495,182
		BASIC 9-12	23,405,561
TOTAL REVENUES	157,759,332	ESOL	814,258
		EXCEPTIONAL STUDENTS	28,904,954
		EXPENDITURES PER UFTE STUDENT	11,320
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,357,145
TOTAL CURRENT EXPENDITURES	144,503,983	EXPENDITURES PER UFTE STUDENT	7,271
TOTAL CAPITAL OUTLAY	5,764,106	ADULT	
TOTAL DEBT SERVICE	828,533	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	151,096,622	CAREER CERTIFICATE	3,266,998
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	426,189
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	15,505,419	SAFE SCHOOLS	954,110
FLORIDA DIGITAL CLASSROOMS	689,846	SCHOOL RECOGNITION	429,937
FLORIDA TEACHERS CLASSROOM SUPPLY	292,474	STUDENT TRANSPORTATION	3,823,615
INSTRUCTIONAL MATERIALS	1,222,425	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,319,305
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	783,682
RESEARCH-BASED READING INSTRUCTION	716,892	MENTAL HEALTH ASSISTANCE	434,300
		TOTAL CATEGORICAL PROGRAM REVENUE	28,172,005

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Clay**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	31,057,339	TOTAL EXPENDITURES	263,128,160
PERCENTAGE OF TOTAL REVENUES	8.92%		
TOTAL STATE REVENUES	230,539,182	BASIC (K-12) AND ESOL TOTAL	158,927,203
PERCENTAGE OF TOTAL REVENUES	66.18%	EXPENDITURES PER UFTE STUDENT	6,213
TOTAL LOCAL REVENUES	86,735,723	BASIC K-3	45,993,612
PERCENTAGE OF TOTAL REVENUES	24.90%	BASIC 4-8	56,269,293
		BASIC 9-12	53,844,587
TOTAL REVENUES	348,332,244	ESOL	2,819,711
		EXCEPTIONAL STUDENTS	95,290,956
		EXPENDITURES PER UFTE STUDENT	9,812
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,098,645
TOTAL CURRENT EXPENDITURES	313,812,371	EXPENDITURES PER UFTE STUDENT	8,133
TOTAL CAPITAL OUTLAY	19,121,405	ADULT	
TOTAL DEBT SERVICE	6,608,319	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	339,542,096	CAREER CERTIFICATE	109,395
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,701,961
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	40,409,424	SAFE SCHOOLS	1,908,991
FLORIDA DIGITAL CLASSROOMS	974,918	SCHOOL RECOGNITION	2,204,340
FLORIDA TEACHERS CLASSROOM SUPPLY	722,103	STUDENT TRANSPORTATION	7,286,825
INSTRUCTIONAL MATERIALS	3,186,901	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,914,107
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	778,035
RESEARCH-BASED READING INSTRUCTION	1,717,998	MENTAL HEALTH ASSISTANCE	936,284
		TOTAL CATEGORICAL PROGRAM REVENUE	70,039,926

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Collier**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	64,390,080	TOTAL EXPENDITURES	418,346,770
PERCENTAGE OF TOTAL REVENUES	9.52%		
TOTAL STATE REVENUES	109,311,427	BASIC (K-12) AND ESOL TOTAL	276,361,773
PERCENTAGE OF TOTAL REVENUES	16.16%	EXPENDITURES PER UFTE STUDENT	8,249
TOTAL LOCAL REVENUES	502,855,722	BASIC K-3	69,809,806
PERCENTAGE OF TOTAL REVENUES	74.33%	BASIC 4-8	90,554,079
		BASIC 9-12	67,537,860
TOTAL REVENUES	676,557,228	ESOL	48,460,028
		EXCEPTIONAL STUDENTS	121,516,054
		EXPENDITURES PER UFTE STUDENT	13,477
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,085,987
TOTAL CURRENT EXPENDITURES	532,891,013	EXPENDITURES PER UFTE STUDENT	6,753
TOTAL CAPITAL OUTLAY	69,897,993	ADULT	
TOTAL DEBT SERVICE	43,902,159	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	646,691,165	CAREER CERTIFICATE	10,471,198
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	72,923
		ADULT GENERAL EDUCATION	2,838,835
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	54,569,322	SAFE SCHOOLS	2,324,453
FLORIDA DIGITAL CLASSROOMS	1,088,406	SCHOOL RECOGNITION	2,819,871
FLORIDA TEACHERS CLASSROOM SUPPLY	900,041	STUDENT TRANSPORTATION	7,451,244
INSTRUCTIONAL MATERIALS	3,959,304	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,742,593
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,287,010
RESEARCH-BASED READING INSTRUCTION	2,240,126	MENTAL HEALTH ASSISTANCE	1,136,126
		TOTAL CATEGORICAL PROGRAM REVENUE	88,518,496

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Columbia**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	14,606,743	TOTAL EXPENDITURES	69,750,386
PERCENTAGE OF TOTAL REVENUES	15.09%		
TOTAL STATE REVENUES	62,263,823	BASIC (K-12) AND ESOL TOTAL	47,316,170
PERCENTAGE OF TOTAL REVENUES	64.30%	EXPENDITURES PER UFTE STUDENT	6,482
TOTAL LOCAL REVENUES	19,958,092	BASIC K-3	16,936,995
PERCENTAGE OF TOTAL REVENUES	20.61%	BASIC 4-8	18,892,332
		BASIC 9-12	10,924,901
TOTAL REVENUES	96,828,658	ESOL	561,942
		EXCEPTIONAL STUDENTS	19,285,898
		EXPENDITURES PER UFTE STUDENT	11,742
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,748,414
TOTAL CURRENT EXPENDITURES	91,413,496	EXPENDITURES PER UFTE STUDENT	6,891
TOTAL CAPITAL OUTLAY	3,006,123	ADULT	
TOTAL DEBT SERVICE	1,876,074	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	96,295,693	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	399,904
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	10,405,240	SAFE SCHOOLS	761,558
FLORIDA DIGITAL CLASSROOMS	625,992	SCHOOL RECOGNITION	214,687
FLORIDA TEACHERS CLASSROOM SUPPLY	192,718	STUDENT TRANSPORTATION	2,113,892
INSTRUCTIONAL MATERIALS	807,415	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,847,455
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	524,716
RESEARCH-BASED READING INSTRUCTION	508,170	MENTAL HEALTH ASSISTANCE	321,860
		TOTAL CATEGORICAL PROGRAM REVENUE	20,323,703

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Dade**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	466,657,321	TOTAL EXPENDITURES	2,361,130,607
PERCENTAGE OF TOTAL REVENUES	11.82%		
TOTAL STATE REVENUES	1,257,178,090	BASIC (K-12) AND ESOL TOTAL	1,412,542,739
PERCENTAGE OF TOTAL REVENUES	31.84%	EXPENDITURES PER UFTE STUDENT	7,162
TOTAL LOCAL REVENUES	2,224,351,387	BASIC K-3	337,841,508
PERCENTAGE OF TOTAL REVENUES	56.34%	BASIC 4-8	455,303,482
		BASIC 9-12	351,741,036
TOTAL REVENUES	3,948,186,797	ESOL	267,656,713
		EXCEPTIONAL STUDENTS	793,310,506
		EXPENDITURES PER UFTE STUDENT	11,607
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	59,148,623
TOTAL CURRENT EXPENDITURES	3,469,821,105	EXPENDITURES PER UFTE STUDENT	8,459
TOTAL CAPITAL OUTLAY	204,175,098	ADULT	
TOTAL DEBT SERVICE	292,430,306	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	3,966,426,508	CAREER CERTIFICATE	34,497,314
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,873,849
		ADULT GENERAL EDUCATION	59,757,576
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	389,832,999	SAFE SCHOOLS	20,007,595
FLORIDA DIGITAL CLASSROOMS	4,845,184	SCHOOL RECOGNITION	19,572,620
FLORIDA TEACHERS CLASSROOM SUPPLY	6,729,655	STUDENT TRANSPORTATION	20,275,209
INSTRUCTIONAL MATERIALS	27,470,221	SUPPLEMENTAL ACADEMIC INSTRUCTION	116,443,083
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	15,737,696
RESEARCH-BASED READING INSTRUCTION	15,214,820	MENTAL HEALTH ASSISTANCE	7,751,448
		TOTAL CATEGORICAL PROGRAM REVENUE	643,880,530

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**DeSoto**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,491,464	TOTAL EXPENDITURES	37,631,350
PERCENTAGE OF TOTAL REVENUES	17.95%		
TOTAL STATE REVENUES	29,954,726	BASIC (K-12) AND ESOL TOTAL	27,007,213
PERCENTAGE OF TOTAL REVENUES	56.66%	EXPENDITURES PER UFTE STUDENT	6,977
TOTAL LOCAL REVENUES	13,421,575	BASIC K-3	9,432,539
PERCENTAGE OF TOTAL REVENUES	25.39%	BASIC 4-8	9,138,497
		BASIC 9-12	6,652,980
TOTAL REVENUES	52,867,765	ESOL	1,783,197
		EXCEPTIONAL STUDENTS	8,758,054
		EXPENDITURES PER UFTE STUDENT	11,090
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,057,735
TOTAL CURRENT EXPENDITURES	48,495,672	EXPENDITURES PER UFTE STUDENT	7,720
TOTAL CAPITAL OUTLAY	2,257,088	ADULT	
TOTAL DEBT SERVICE	353,009	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	51,105,769	CAREER CERTIFICATE	158,546
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	649,802
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,221,318	SAFE SCHOOLS	490,446
FLORIDA DIGITAL CLASSROOMS	560,946	SCHOOL RECOGNITION	202,114
FLORIDA TEACHERS CLASSROOM SUPPLY	93,651	STUDENT TRANSPORTATION	862,512
INSTRUCTIONAL MATERIALS	403,848	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,915,255
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	279,902
RESEARCH-BASED READING INSTRUCTION	309,957	MENTAL HEALTH ASSISTANCE	207,320
		TOTAL CATEGORICAL PROGRAM REVENUE	10,547,269

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Dixie**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,775,155	TOTAL EXPENDITURES	15,707,823
PERCENTAGE OF TOTAL REVENUES	16.82%		
TOTAL STATE REVENUES	14,714,152	BASIC (K-12) AND ESOL TOTAL	10,649,036
PERCENTAGE OF TOTAL REVENUES	65.56%	EXPENDITURES PER UFTE STUDENT	6,994
TOTAL LOCAL REVENUES	3,953,979	BASIC K-3	3,525,117
PERCENTAGE OF TOTAL REVENUES	17.62%	BASIC 4-8	4,233,660
		BASIC 9-12	2,890,259
TOTAL REVENUES	22,443,286	ESOL	0
		EXCEPTIONAL STUDENTS	4,280,659
		EXPENDITURES PER UFTE STUDENT	9,827
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	704,662
TOTAL CURRENT EXPENDITURES	21,107,684	EXPENDITURES PER UFTE STUDENT	10,818
TOTAL CAPITAL OUTLAY	2,574,464	ADULT	
TOTAL DEBT SERVICE	34,625	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	23,716,773	CAREER CERTIFICATE	73,466
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,284,245	SAFE SCHOOLS	356,958
FLORIDA DIGITAL CLASSROOMS	527,626	SCHOOL RECOGNITION	50,289
FLORIDA TEACHERS CLASSROOM SUPPLY	43,742	STUDENT TRANSPORTATION	564,897
INSTRUCTIONAL MATERIALS	185,735	SUPPLEMENTAL ACADEMIC INSTRUCTION	487,178
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	209,466
RESEARCH-BASED READING INSTRUCTION	200,026	MENTAL HEALTH ASSISTANCE	148,647
		TOTAL CATEGORICAL PROGRAM REVENUE	5,058,809

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Duval**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	175,268,394	TOTAL EXPENDITURES	796,766,788
PERCENTAGE OF TOTAL REVENUES	13.70%		
TOTAL STATE REVENUES	645,827,538	BASIC (K-12) AND ESOL TOTAL	531,402,428
PERCENTAGE OF TOTAL REVENUES	50.49%	EXPENDITURES PER UFTE STUDENT	6,254
TOTAL LOCAL REVENUES	458,097,568	BASIC K-3	186,901,958
PERCENTAGE OF TOTAL REVENUES	35.81%	BASIC 4-8	181,008,809
		BASIC 9-12	138,094,831
TOTAL REVENUES	1,279,193,500	ESOL	25,396,830
		EXCEPTIONAL STUDENTS	254,573,689
		EXPENDITURES PER UFTE STUDENT	10,829
		CAREER EDUCATION 9-12	10,790,671
		EXPENDITURES PER UFTE STUDENT	6,933
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,155,795,997		
TOTAL CAPITAL OUTLAY	71,771,897		
TOTAL DEBT SERVICE	29,331,751		
TOTAL EXPENDITURES	1,256,899,645		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	145,693,939	SAFE SCHOOLS	7,515,507
FLORIDA DIGITAL CLASSROOMS	2,125,362	SCHOOL RECOGNITION	4,839,149
FLORIDA TEACHERS CLASSROOM SUPPLY	2,477,733	STUDENT TRANSPORTATION	20,206,260
INSTRUCTIONAL MATERIALS	10,423,487	SUPPLEMENTAL ACADEMIC INSTRUCTION	32,629,833
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	3,201,324
RESEARCH-BASED READING INSTRUCTION	5,670,002	MENTAL HEALTH ASSISTANCE	2,962,105
		TOTAL CATEGORICAL PROGRAM REVENUE	237,744,701

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Escambia**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	54,361,153	TOTAL EXPENDITURES	289,670,882
PERCENTAGE OF TOTAL REVENUES	12.95%		
TOTAL STATE REVENUES	208,295,949	BASIC (K-12) AND ESOL TOTAL	180,311,569
PERCENTAGE OF TOTAL REVENUES	49.64%	EXPENDITURES PER UFTE STUDENT	6,365
TOTAL LOCAL REVENUES	156,962,853	BASIC K-3	65,914,241
PERCENTAGE OF TOTAL REVENUES	37.41%	BASIC 4-8	64,623,133
		BASIC 9-12	46,404,598
TOTAL REVENUES	419,619,955	ESOL	3,369,597
		EXCEPTIONAL STUDENTS	93,928,000
		EXPENDITURES PER UFTE STUDENT	10,802
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	8,832,726
TOTAL CURRENT EXPENDITURES	366,892,722	EXPENDITURES PER UFTE STUDENT	6,803
TOTAL CAPITAL OUTLAY	45,903,796	ADULT	
TOTAL DEBT SERVICE	10,860,672	CONTINUING WORKFORCE ED.	31,328
TOTAL EXPENDITURES	423,657,190	CAREER CERTIFICATE	4,763,120
		APPLIED TECHNOLOGY DIPLOMA	154,629
		APPRENTICESHIP	93,013
		ADULT GENERAL EDUCATION	1,556,497
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	42,406,259	SAFE SCHOOLS	2,490,743
FLORIDA DIGITAL CLASSROOMS	997,758	SCHOOL RECOGNITION	981,092
FLORIDA TEACHERS CLASSROOM SUPPLY	760,228	STUDENT TRANSPORTATION	8,526,175
INSTRUCTIONAL MATERIALS	3,122,374	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,634,029
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,219,007
RESEARCH-BASED READING INSTRUCTION	1,759,372	MENTAL HEALTH ASSISTANCE	976,504
		TOTAL CATEGORICAL PROGRAM REVENUE	73,873,541

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Flagler**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	12,466,768	TOTAL EXPENDITURES	87,876,058
PERCENTAGE OF TOTAL REVENUES	8.81%		
TOTAL STATE REVENUES	53,990,540	BASIC (K-12) AND ESOL TOTAL	62,154,367
PERCENTAGE OF TOTAL REVENUES	38.13%	EXPENDITURES PER UFTE STUDENT	6,519
TOTAL LOCAL REVENUES	75,129,277	BASIC K-3	18,114,015
PERCENTAGE OF TOTAL REVENUES	53.06%	BASIC 4-8	22,212,974
		BASIC 9-12	20,274,220
TOTAL REVENUES	141,586,585	ESOL	1,553,158
		EXCEPTIONAL STUDENTS	22,153,447
		EXPENDITURES PER UFTE STUDENT	10,964
		CAREER EDUCATION 9-12	2,155,199
		EXPENDITURES PER UFTE STUDENT	6,672
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	116,561,661	ADULT	
TOTAL CAPITAL OUTLAY	13,638,334	CONTINUING WORKFORCE ED.	244,042
TOTAL DEBT SERVICE	5,647,225	CAREER CERTIFICATE	502,406
TOTAL EXPENDITURES	135,847,220	APPLIED TECHNOLOGY DIPLOMA	75,964
		APPRENTICESHIP	136,563
		ADULT GENERAL EDUCATION	454,070
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	13,003,725	SAFE SCHOOLS	857,857
FLORIDA DIGITAL CLASSROOMS	661,731	SCHOOL RECOGNITION	109,220
FLORIDA TEACHERS CLASSROOM SUPPLY	250,090	STUDENT TRANSPORTATION	2,651,589
INSTRUCTIONAL MATERIALS	1,104,935	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,788,235
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	595,469
RESEARCH-BASED READING INSTRUCTION	625,360	MENTAL HEALTH ASSISTANCE	384,793
		TOTAL CATEGORICAL PROGRAM REVENUE	23,033,004

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Franklin**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,541,388	TOTAL EXPENDITURES	10,354,429
PERCENTAGE OF TOTAL REVENUES	14.46%		
TOTAL STATE REVENUES	2,891,983	BASIC (K-12) AND ESOL TOTAL	6,799,444
PERCENTAGE OF TOTAL REVENUES	16.46%	EXPENDITURES PER UFTE STUDENT	10,374
TOTAL LOCAL REVENUES	12,139,206	BASIC K-3	2,099,590
PERCENTAGE OF TOTAL REVENUES	69.08%	BASIC 4-8	2,136,638
		BASIC 9-12	2,277,952
TOTAL REVENUES	17,572,576	ESOL	285,264
		EXCEPTIONAL STUDENTS	2,792,097
		EXPENDITURES PER UFTE STUDENT	14,419
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	525,170
TOTAL CURRENT EXPENDITURES	16,553,717	EXPENDITURES PER UFTE STUDENT	14,353
TOTAL CAPITAL OUTLAY	657,511	ADULT	
TOTAL DEBT SERVICE	1,594,204	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	18,805,432	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	237,718
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,314,438	SAFE SCHOOLS	306,361
FLORIDA DIGITAL CLASSROOMS	389,083	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	24,546	STUDENT TRANSPORTATION	385,921
INSTRUCTIONAL MATERIALS	103,713	SUPPLEMENTAL ACADEMIC INSTRUCTION	276,226
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	70,095
RESEARCH-BASED READING INSTRUCTION	164,262	MENTAL HEALTH ASSISTANCE	127,562
		TOTAL CATEGORICAL PROGRAM REVENUE	3,162,207

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19  
Gadsden  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	16,221,351	TOTAL EXPENDITURES	39,851,124
PERCENTAGE OF TOTAL REVENUES	27.63%		
TOTAL STATE REVENUES	31,300,572	BASIC (K-12) AND ESOL TOTAL	28,061,201
PERCENTAGE OF TOTAL REVENUES	53.32%	EXPENDITURES PER UFTE STUDENT	8,035
TOTAL LOCAL REVENUES	11,180,107	BASIC K-3	9,092,847
PERCENTAGE OF TOTAL REVENUES	19.05%	BASIC 4-8	10,708,324
		BASIC 9-12	6,611,772
TOTAL REVENUES	58,702,030	ESOL	1,648,258
		EXCEPTIONAL STUDENTS	9,967,112
		EXPENDITURES PER UFTE STUDENT	13,081
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	746,410
TOTAL CURRENT EXPENDITURES	63,281,919	EXPENDITURES PER UFTE STUDENT	11,328
TOTAL CAPITAL OUTLAY	1,275,601	ADULT	
TOTAL DEBT SERVICE	447,335	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	65,004,855	CAREER CERTIFICATE	950,139
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	126,262
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	5,154,944	SAFE SCHOOLS	467,648
FLORIDA DIGITAL CLASSROOMS	561,132	SCHOOL RECOGNITION	302,718
FLORIDA TEACHERS CLASSROOM SUPPLY	94,004	STUDENT TRANSPORTATION	1,574,679
INSTRUCTIONAL MATERIALS	386,772	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,408,125
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	551,941
RESEARCH-BASED READING INSTRUCTION	310,566	MENTAL HEALTH ASSISTANCE	207,647
		TOTAL CATEGORICAL PROGRAM REVENUE	11,020,176

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19  
Gilchrist  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	5,013,480	TOTAL EXPENDITURES	22,149,691
PERCENTAGE OF TOTAL REVENUES	15.79%		
TOTAL STATE REVENUES	20,920,312	BASIC (K-12) AND ESOL TOTAL	13,866,014
PERCENTAGE OF TOTAL REVENUES	65.90%	EXPENDITURES PER UFTE STUDENT	7,443
TOTAL LOCAL REVENUES	5,813,618	BASIC K-3	4,230,323
PERCENTAGE OF TOTAL REVENUES	18.31%	BASIC 4-8	5,704,897
		BASIC 9-12	3,510,747
TOTAL REVENUES	31,747,410	ESOL	420,047
		EXCEPTIONAL STUDENTS	7,286,236
		EXPENDITURES PER UFTE STUDENT	11,177
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	997,441
TOTAL CURRENT EXPENDITURES	28,604,539	EXPENDITURES PER UFTE STUDENT	10,861
TOTAL CAPITAL OUTLAY	644,163	ADULT	
TOTAL DEBT SERVICE	2,241	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	29,250,944	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	2,819,763	SAFE SCHOOLS	349,126
FLORIDA DIGITAL CLASSROOMS	533,362	SCHOOL RECOGNITION	197,703
FLORIDA TEACHERS CLASSROOM SUPPLY	49,626	STUDENT TRANSPORTATION	465,649
INSTRUCTIONAL MATERIALS	245,667	SUPPLEMENTAL ACADEMIC INSTRUCTION	589,860
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	248,929
RESEARCH-BASED READING INSTRUCTION	223,653	MENTAL HEALTH ASSISTANCE	158,748
		TOTAL CATEGORICAL PROGRAM REVENUE	5,882,086

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19  
Glades  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	3,020,739	TOTAL EXPENDITURES	13,431,403
PERCENTAGE OF TOTAL REVENUES	15.06%		
TOTAL STATE REVENUES	12,334,734	BASIC (K-12) AND ESOL TOTAL	10,130,232
PERCENTAGE OF TOTAL REVENUES	61.49%	EXPENDITURES PER UFTE STUDENT	8,496
TOTAL LOCAL REVENUES	4,702,987	BASIC K-3	3,203,144
PERCENTAGE OF TOTAL REVENUES	23.45%	BASIC 4-8	4,569,767
		BASIC 9-12	1,947,528
TOTAL REVENUES	20,058,460	ESOL	409,793
		EXCEPTIONAL STUDENTS	3,111,678
		EXPENDITURES PER UFTE STUDENT	11,974
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	117,564
TOTAL CURRENT EXPENDITURES	18,745,383	EXPENDITURES PER UFTE STUDENT	8,362
TOTAL CAPITAL OUTLAY	994,948	ADULT	
TOTAL DEBT SERVICE	59	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	19,740,390	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	71,929
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	1,934,020	SAFE SCHOOLS	324,646
FLORIDA DIGITAL CLASSROOMS	522,010	SCHOOL RECOGNITION	9,052
FLORIDA TEACHERS CLASSROOM SUPPLY	33,043	STUDENT TRANSPORTATION	263,305
INSTRUCTIONAL MATERIALS	151,552	SUPPLEMENTAL ACADEMIC INSTRUCTION	433,112
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	99,098
RESEARCH-BASED READING INSTRUCTION	185,819	MENTAL HEALTH ASSISTANCE	138,757
		TOTAL CATEGORICAL PROGRAM REVENUE	4,094,414

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Gulf**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	1,994,654	TOTAL EXPENDITURES	24,027,076
PERCENTAGE OF TOTAL REVENUES	8.22%		
TOTAL STATE REVENUES	7,228,128	BASIC (K-12) AND ESOL TOTAL	16,022,201
PERCENTAGE OF TOTAL REVENUES	29.77%	EXPENDITURES PER UFTE STUDENT	11,544
TOTAL LOCAL REVENUES	15,056,527	BASIC K-3	4,117,881
PERCENTAGE OF TOTAL REVENUES	62.01%	BASIC 4-8	6,377,251
		BASIC 9-12	5,403,780
TOTAL REVENUES	24,279,309	ESOL	123,289
		EXCEPTIONAL STUDENTS	6,673,519
		EXPENDITURES PER UFTE STUDENT	15,614
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	730,621
TOTAL CURRENT EXPENDITURES	27,438,848	EXPENDITURES PER UFTE STUDENT	25,378
TOTAL CAPITAL OUTLAY	1,116,090	ADULT	
TOTAL DEBT SERVICE	104,851	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	28,659,789	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	600,735
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,051,674	SAFE SCHOOLS	335,355
FLORIDA DIGITAL CLASSROOMS	523,266	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	37,071	STUDENT TRANSPORTATION	339,703
INSTRUCTIONAL MATERIALS	151,188	SUPPLEMENTAL ACADEMIC INSTRUCTION	374,132
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	87,678
RESEARCH-BASED READING INSTRUCTION	190,424	MENTAL HEALTH ASSISTANCE	140,969
		TOTAL CATEGORICAL PROGRAM REVENUE	4,231,460

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Hamilton**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,038,068	TOTAL EXPENDITURES	12,205,094
PERCENTAGE OF TOTAL REVENUES	20.43%		
TOTAL STATE REVENUES	9,951,294	BASIC (K-12) AND ESOL TOTAL	9,291,901
PERCENTAGE OF TOTAL REVENUES	50.35%	EXPENDITURES PER UFTE STUDENT	7,200
TOTAL LOCAL REVENUES	5,774,472	BASIC K-3	2,606,601
PERCENTAGE OF TOTAL REVENUES	29.22%	BASIC 4-8	3,546,916
		BASIC 9-12	2,476,789
TOTAL REVENUES	19,763,833	ESOL	661,595
		EXCEPTIONAL STUDENTS	2,467,613
		EXPENDITURES PER UFTE STUDENT	13,538
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	389,387
TOTAL CURRENT EXPENDITURES	17,353,700	EXPENDITURES PER UFTE STUDENT	7,918
TOTAL CAPITAL OUTLAY	639,569	ADULT	
TOTAL DEBT SERVICE	1,391,401	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	19,384,670	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	56,193
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,561,079	SAFE SCHOOLS	327,209
FLORIDA DIGITAL CLASSROOMS	487,407	SCHOOL RECOGNITION	152,400
FLORIDA TEACHERS CLASSROOM SUPPLY	31,671	STUDENT TRANSPORTATION	474,585
INSTRUCTIONAL MATERIALS	121,336	SUPPLEMENTAL ACADEMIC INSTRUCTION	336,229
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	114,942
RESEARCH-BASED READING INSTRUCTION	175,084	MENTAL HEALTH ASSISTANCE	134,527
		TOTAL CATEGORICAL PROGRAM REVENUE	3,916,469

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Hardee**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,717,051	TOTAL EXPENDITURES	39,668,672
PERCENTAGE OF TOTAL REVENUES	15.27%		
TOTAL STATE REVENUES	30,748,790	BASIC (K-12) AND ESOL TOTAL	30,177,810
PERCENTAGE OF TOTAL REVENUES	60.86%	EXPENDITURES PER UFTE STUDENT	7,309
TOTAL LOCAL REVENUES	12,055,127	BASIC K-3	9,901,204
PERCENTAGE OF TOTAL REVENUES	23.86%	BASIC 4-8	11,317,767
		BASIC 9-12	7,201,663
TOTAL REVENUES	50,520,968	ESOL	1,757,176
		EXCEPTIONAL STUDENTS	8,271,179
		EXPENDITURES PER UFTE STUDENT	10,346
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	953,293
TOTAL CURRENT EXPENDITURES	49,608,321	EXPENDITURES PER UFTE STUDENT	7,070
TOTAL CAPITAL OUTLAY	1,989,647	ADULT	
TOTAL DEBT SERVICE	261,818	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	51,859,786	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	266,390
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,318,770	SAFE SCHOOLS	475,648
FLORIDA DIGITAL CLASSROOMS	563,827	SCHOOL RECOGNITION	197,727
FLORIDA TEACHERS CLASSROOM SUPPLY	100,099	STUDENT TRANSPORTATION	1,143,739
INSTRUCTIONAL MATERIALS	415,278	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,123,592
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	66,164
RESEARCH-BASED READING INSTRUCTION	317,452	MENTAL HEALTH ASSISTANCE	212,393
		TOTAL CATEGORICAL PROGRAM REVENUE	9,934,689

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19  
Hendry  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	12,941,743	TOTAL EXPENDITURES	53,184,462
PERCENTAGE OF TOTAL REVENUES	17.28%		
TOTAL STATE REVENUES	46,319,000	BASIC (K-12) AND ESOL TOTAL	38,911,499
PERCENTAGE OF TOTAL REVENUES	61.84%	EXPENDITURES PER UFTE STUDENT	6,928
TOTAL LOCAL REVENUES	15,637,077	BASIC K-3	11,806,941
PERCENTAGE OF TOTAL REVENUES	20.88%	BASIC 4-8	14,142,291
		BASIC 9-12	9,555,945
TOTAL REVENUES	74,897,820	ESOL	3,406,322
		EXCEPTIONAL STUDENTS	12,137,438
		EXPENDITURES PER UFTE STUDENT	10,325
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	1,715,362
TOTAL CURRENT EXPENDITURES	69,119,179	EXPENDITURES PER UFTE STUDENT	5,978
TOTAL CAPITAL OUTLAY	3,497,099	ADULT	
TOTAL DEBT SERVICE	110,915	CONTINUING WORKFORCE ED.	949
TOTAL EXPENDITURES	72,727,193	CAREER CERTIFICATE	204,869
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	214,345
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	7,671,291	SAFE SCHOOLS	580,061
FLORIDA DIGITAL CLASSROOMS	589,357	SCHOOL RECOGNITION	181,000
FLORIDA TEACHERS CLASSROOM SUPPLY	138,602	STUDENT TRANSPORTATION	1,521,992
INSTRUCTIONAL MATERIALS	585,621	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,846,986
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	440,053
RESEARCH-BASED READING INSTRUCTION	412,618	MENTAL HEALTH ASSISTANCE	257,349
		TOTAL CATEGORICAL PROGRAM REVENUE	14,224,930

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19  
Hernando  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	29,382,591	TOTAL EXPENDITURES	158,922,010
PERCENTAGE OF TOTAL REVENUES	12.73%		
TOTAL STATE REVENUES	123,139,809	BASIC (K-12) AND ESOL TOTAL	108,900,676
PERCENTAGE OF TOTAL REVENUES	53.34%	EXPENDITURES PER UFTE STUDENT	6,160
TOTAL LOCAL REVENUES	78,333,056	BASIC K-3	35,301,586
PERCENTAGE OF TOTAL REVENUES	33.93%	BASIC 4-8	41,272,777
		BASIC 9-12	29,825,574
TOTAL REVENUES	230,855,456	ESOL	2,500,739
		EXCEPTIONAL STUDENTS	44,698,290
		EXPENDITURES PER UFTE STUDENT	11,494
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	4,281,795
TOTAL CURRENT EXPENDITURES	194,513,973	EXPENDITURES PER UFTE STUDENT	8,376
TOTAL CAPITAL OUTLAY	17,221,114	ADULT	
TOTAL DEBT SERVICE	10,120,926	CONTINUING WORKFORCE ED.	2,865
TOTAL EXPENDITURES	221,856,014	CAREER CERTIFICATE	575,653
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	462,731
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	23,919,919	SAFE SCHOOLS	1,335,824
FLORIDA DIGITAL CLASSROOMS	786,051	SCHOOL RECOGNITION	565,063
FLORIDA TEACHERS CLASSROOM SUPPLY	429,178	STUDENT TRANSPORTATION	5,292,355
INSTRUCTIONAL MATERIALS	1,922,950	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,449,170
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	1,045,249	MENTAL HEALTH ASSISTANCE	603,709
		TOTAL CATEGORICAL PROGRAM REVENUE	41,349,468

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19  
Highlands  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	20,260,442	TOTAL EXPENDITURES	87,014,972
PERCENTAGE OF TOTAL REVENUES	15.66%		
TOTAL STATE REVENUES	66,477,073	BASIC (K-12) AND ESOL TOTAL	61,222,777
PERCENTAGE OF TOTAL REVENUES	51.37%	EXPENDITURES PER UFTE STUDENT	6,450
TOTAL LOCAL REVENUES	42,667,950	BASIC K-3	18,795,222
PERCENTAGE OF TOTAL REVENUES	32.97%	BASIC 4-8	22,383,455
		BASIC 9-12	16,971,412
TOTAL REVENUES	129,405,465	ESOL	3,072,688
		EXCEPTIONAL STUDENTS	23,380,064
		EXPENDITURES PER UFTE STUDENT	9,938
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	2,412,131
TOTAL CURRENT EXPENDITURES	112,509,955	EXPENDITURES PER UFTE STUDENT	6,968
TOTAL CAPITAL OUTLAY	7,276,242	ADULT	
TOTAL DEBT SERVICE	4,328,410	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	124,114,608	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	12,666,538	SAFE SCHOOLS	891,513
FLORIDA DIGITAL CLASSROOMS	654,202	SCHOOL RECOGNITION	136,506
FLORIDA TEACHERS CLASSROOM SUPPLY	238,402	STUDENT TRANSPORTATION	2,828,613
INSTRUCTIONAL MATERIALS	999,467	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,468,008
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	70,567
RESEARCH-BASED READING INSTRUCTION	599,221	MENTAL HEALTH ASSISTANCE	371,534
		TOTAL CATEGORICAL PROGRAM REVENUE	21,924,571

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Hillsborough**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	303,038,930	TOTAL EXPENDITURES	1,477,551,782
PERCENTAGE OF TOTAL REVENUES	12.93%		
TOTAL STATE REVENUES	1,160,276,219	BASIC (K-12) AND ESOL TOTAL	992,875,230
PERCENTAGE OF TOTAL REVENUES	49.50%	EXPENDITURES PER UFTE STUDENT	6,773
TOTAL LOCAL REVENUES	880,874,421	BASIC K-3	301,824,058
PERCENTAGE OF TOTAL REVENUES	37.58%	BASIC 4-8	332,220,087
		BASIC 9-12	273,555,864
TOTAL REVENUES	2,344,189,570	ESOL	85,275,221
		EXCEPTIONAL STUDENTS	419,147,208
		EXPENDITURES PER UFTE STUDENT	11,318
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	35,061,613
TOTAL CURRENT EXPENDITURES	2,062,901,773	EXPENDITURES PER UFTE STUDENT	6,639
TOTAL CAPITAL OUTLAY	158,488,734	ADULT	
TOTAL DEBT SERVICE	86,234,086	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	2,307,624,593	CAREER CERTIFICATE	10,717,932
		APPLIED TECHNOLOGY DIPLOMA	1,327,690
		APPRENTICESHIP	3,016,861
		ADULT GENERAL EDUCATION	15,405,248
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	241,261,897	SAFE SCHOOLS	9,997,710
FLORIDA DIGITAL CLASSROOMS	3,211,551	SCHOOL RECOGNITION	9,184,728
FLORIDA TEACHERS CLASSROOM SUPPLY	4,157,185	STUDENT TRANSPORTATION	31,510,673
INSTRUCTIONAL MATERIALS	17,401,217	SUPPLEMENTAL ACADEMIC INSTRUCTION	50,538,453
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	3,487,081
RESEARCH-BASED READING INSTRUCTION	9,426,667	MENTAL HEALTH ASSISTANCE	4,874,778
		TOTAL CATEGORICAL PROGRAM REVENUE	385,051,940

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19  
Holmes  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	4,358,058	TOTAL EXPENDITURES	24,701,257
PERCENTAGE OF TOTAL REVENUES	13.91%		
TOTAL STATE REVENUES	23,020,067	BASIC (K-12) AND ESOL TOTAL	18,091,074
PERCENTAGE OF TOTAL REVENUES	73.47%	EXPENDITURES PER UFTE STUDENT	7,188
TOTAL LOCAL REVENUES	3,955,085	BASIC K-3	5,575,271
PERCENTAGE OF TOTAL REVENUES	12.62%	BASIC 4-8	6,979,623
		BASIC 9-12	5,482,100
TOTAL REVENUES	31,333,211	ESOL	54,080
		EXCEPTIONAL STUDENTS	5,516,740
		EXPENDITURES PER UFTE STUDENT	11,444
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	1,093,443
TOTAL CURRENT EXPENDITURES	30,908,712	EXPENDITURES PER UFTE STUDENT	8,628
TOTAL CAPITAL OUTLAY	54,950	ADULT	
TOTAL DEBT SERVICE	299,205	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	31,262,867	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	3,092,925	SAFE SCHOOLS	385,602
FLORIDA DIGITAL CLASSROOMS	539,563	SCHOOL RECOGNITION	735
FLORIDA TEACHERS CLASSROOM SUPPLY	59,881	STUDENT TRANSPORTATION	752,409
INSTRUCTIONAL MATERIALS	254,547	SUPPLEMENTAL ACADEMIC INSTRUCTION	687,880
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	186,796
RESEARCH-BASED READING INSTRUCTION	235,961	MENTAL HEALTH ASSISTANCE	169,666
		TOTAL CATEGORICAL PROGRAM REVENUE	6,365,965

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Indian River**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	18,968,058	TOTAL EXPENDITURES	130,039,921
PERCENTAGE OF TOTAL REVENUES	9.55%		
TOTAL STATE REVENUES	49,859,633	BASIC (K-12) AND ESOL TOTAL	84,036,595
PERCENTAGE OF TOTAL REVENUES	25.10%	EXPENDITURES PER UFTE STUDENT	7,212
TOTAL LOCAL REVENUES	129,817,593	BASIC K-3	26,712,743
PERCENTAGE OF TOTAL REVENUES	65.35%	BASIC 4-8	29,502,047
		BASIC 9-12	24,032,053
TOTAL REVENUES	198,645,284	ESOL	3,789,752
		EXCEPTIONAL STUDENTS	41,178,097
		EXPENDITURES PER UFTE STUDENT	13,590
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,096,546
TOTAL CURRENT EXPENDITURES	172,725,181	EXPENDITURES PER UFTE STUDENT	8,830
TOTAL CAPITAL OUTLAY	13,057,920	ADULT	
TOTAL DEBT SERVICE	13,100,021	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	198,883,121	CAREER CERTIFICATE	861,248
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	33,608
		ADULT GENERAL EDUCATION	833,827
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	19,085,406	SAFE SCHOOLS	1,090,604
FLORIDA DIGITAL CLASSROOMS	719,107	SCHOOL RECOGNITION	993,681
FLORIDA TEACHERS CLASSROOM SUPPLY	333,331	STUDENT TRANSPORTATION	2,913,689
INSTRUCTIONAL MATERIALS	1,398,370	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,863,884
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	521,290
RESEARCH-BASED READING INSTRUCTION	855,372	MENTAL HEALTH ASSISTANCE	485,826
		TOTAL CATEGORICAL PROGRAM REVENUE	32,260,560

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Jackson**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	10,305,954	TOTAL EXPENDITURES	50,635,192
PERCENTAGE OF TOTAL REVENUES	12.03%		
TOTAL STATE REVENUES	61,523,455	BASIC (K-12) AND ESOL TOTAL	34,120,732
PERCENTAGE OF TOTAL REVENUES	71.82%	EXPENDITURES PER UFTE STUDENT	7,094
TOTAL LOCAL REVENUES	13,830,980	BASIC K-3	10,253,032
PERCENTAGE OF TOTAL REVENUES	16.15%	BASIC 4-8	13,529,243
		BASIC 9-12	9,807,773
TOTAL REVENUES	85,660,389	ESOL	530,684
		EXCEPTIONAL STUDENTS	14,243,187
		EXPENDITURES PER UFTE STUDENT	12,756
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,948,058
TOTAL CURRENT EXPENDITURES	64,138,841	EXPENDITURES PER UFTE STUDENT	7,857
TOTAL CAPITAL OUTLAY	19,866,413	ADULT	
TOTAL DEBT SERVICE	451,292	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	84,456,546	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	323,215
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,340,499	SAFE SCHOOLS	544,574
FLORIDA DIGITAL CLASSROOMS	577,859	SCHOOL RECOGNITION	296,501
FLORIDA TEACHERS CLASSROOM SUPPLY	120,321	STUDENT TRANSPORTATION	1,359,059
INSTRUCTIONAL MATERIALS	517,362	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,250,332
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	410,907
RESEARCH-BASED READING INSTRUCTION	363,154	MENTAL HEALTH ASSISTANCE	237,103
		TOTAL CATEGORICAL PROGRAM REVENUE	12,017,671

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Jefferson**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM**</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	0	TOTAL EXPENDITURES	59,595
PERCENTAGE OF TOTAL REVENUES	0.00%		
TOTAL STATE REVENUES	4,309,729	BASIC (K-12) AND ESOL TOTAL	0
PERCENTAGE OF TOTAL REVENUES	49.73%	EXPENDITURES PER UFTE STUDENT	0
TOTAL LOCAL REVENUES	4,356,731	BASIC K-3	0
PERCENTAGE OF TOTAL REVENUES	50.27%	BASIC 4-8	0
		BASIC 9-12	0
TOTAL REVENUES	8,666,460	ESOL	0
		EXCEPTIONAL STUDENTS	0
		EXPENDITURES PER UFTE STUDENT	0
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	0
TOTAL CURRENT EXPENDITURES	7,409,473	EXPENDITURES PER UFTE STUDENT	0
TOTAL CAPITAL OUTLAY	977,132	ADULT	
TOTAL DEBT SERVICE	71	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	8,386,676	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	59,595
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	781,537	SAFE SCHOOLS	296,481
FLORIDA DIGITAL CLASSROOMS	237,016	SCHOOL RECOGNITION	53,882
FLORIDA TEACHERS CLASSROOM SUPPLY	13,340	STUDENT TRANSPORTATION	206,143
INSTRUCTIONAL MATERIALS	66,626	SUPPLEMENTAL ACADEMIC INSTRUCTION	318,828
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	144,989	MENTAL HEALTH ASSISTANCE	116,790
		TOTAL CATEGORICAL PROGRAM REVENUE	2,235,632

\* Adult FTE not available for 2018-19.

\*\* All kindergarten through grade 12 instruction is provided by the Jefferson Somerset charter school.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Lafayette**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	1,457,616	TOTAL EXPENDITURES	9,542,994
PERCENTAGE OF TOTAL REVENUES	11.77%		
TOTAL STATE REVENUES	8,904,065	BASIC (K-12) AND ESOL TOTAL	6,516,049
PERCENTAGE OF TOTAL REVENUES	71.89%	EXPENDITURES PER UFTE STUDENT	7,438
TOTAL LOCAL REVENUES	2,023,819	BASIC K-3	1,778,966
PERCENTAGE OF TOTAL REVENUES	16.34%	BASIC 4-8	2,542,084
		BASIC 9-12	1,711,128
TOTAL REVENUES	12,385,501	ESOL	483,871
		EXCEPTIONAL STUDENTS	2,434,881
		EXPENDITURES PER UFTE STUDENT	10,511
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	509,647
TOTAL CURRENT EXPENDITURES	11,555,323	EXPENDITURES PER UFTE STUDENT	7,002
TOTAL CAPITAL OUTLAY	485,261	ADULT	
TOTAL DEBT SERVICE	79,072	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	12,119,655	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	82,417
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,192,018	SAFE SCHOOLS	298,512
FLORIDA DIGITAL CLASSROOMS	370,913	SCHOOL RECOGNITION	116,829
FLORIDA TEACHERS CLASSROOM SUPPLY	22,921	STUDENT TRANSPORTATION	196,782
INSTRUCTIONAL MATERIALS	111,043	SUPPLEMENTAL ACADEMIC INSTRUCTION	205,561
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	86,371
RESEARCH-BASED READING INSTRUCTION	161,160	MENTAL HEALTH ASSISTANCE	126,275
		TOTAL CATEGORICAL PROGRAM REVENUE	2,888,385

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Lake**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	51,771,053	TOTAL EXPENDITURES	273,574,614
PERCENTAGE OF TOTAL REVENUES	11.21%		
TOTAL STATE REVENUES	218,843,280	BASIC (K-12) AND ESOL TOTAL	179,854,346
PERCENTAGE OF TOTAL REVENUES	47.38%	EXPENDITURES PER UFTE STUDENT	6,212
TOTAL LOCAL REVENUES	191,314,313	BASIC K-3	52,932,835
PERCENTAGE OF TOTAL REVENUES	41.42%	BASIC 4-8	66,172,859
		BASIC 9-12	52,040,155
TOTAL REVENUES	461,928,645	ESOL	8,708,497
		EXCEPTIONAL STUDENTS	84,109,897
		EXPENDITURES PER UFTE STUDENT	12,199
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	9,610,371
TOTAL CURRENT EXPENDITURES	386,165,290	EXPENDITURES PER UFTE STUDENT	7,782
TOTAL CAPITAL OUTLAY	15,330,390	ADULT	
TOTAL DEBT SERVICE	20,295,160	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	421,790,840	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	47,033,740	SAFE SCHOOLS	2,328,720
FLORIDA DIGITAL CLASSROOMS	1,046,457	SCHOOL RECOGNITION	1,383,423
FLORIDA TEACHERS CLASSROOM SUPPLY	826,028	STUDENT TRANSPORTATION	8,906,511
INSTRUCTIONAL MATERIALS	3,660,639	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,078,878
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,395,572
RESEARCH-BASED READING INSTRUCTION	1,927,595	MENTAL HEALTH ASSISTANCE	1,062,257
		TOTAL CATEGORICAL PROGRAM REVENUE	79,649,820

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Lee**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	129,150,200	TOTAL EXPENDITURES	637,390,458
PERCENTAGE OF TOTAL REVENUES	12.01%		
TOTAL STATE REVENUES	328,671,312	BASIC (K-12) AND ESOL TOTAL	438,909,982
PERCENTAGE OF TOTAL REVENUES	30.57%	EXPENDITURES PER UFTE STUDENT	6,899
TOTAL LOCAL REVENUES	617,266,546	BASIC K-3	134,442,102
PERCENTAGE OF TOTAL REVENUES	57.42%	BASIC 4-8	147,642,234
		BASIC 9-12	109,790,536
TOTAL REVENUES	1,075,088,058	ESOL	47,035,110
		EXCEPTIONAL STUDENTS	167,594,963
		EXPENDITURES PER UFTE STUDENT	10,751
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	14,658,497
TOTAL CURRENT EXPENDITURES	901,639,949	EXPENDITURES PER UFTE STUDENT	6,772
TOTAL CAPITAL OUTLAY	101,334,974	ADULT	
TOTAL DEBT SERVICE	49,790,063	CONTINUING WORKFORCE ED.	179,470
TOTAL EXPENDITURES	1,052,764,986	CAREER CERTIFICATE	13,327,044
		APPLIED TECHNOLOGY DIPLOMA	2,237
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,718,265
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	102,671,067	SAFE SCHOOLS	4,579,577
FLORIDA DIGITAL CLASSROOMS	1,668,388	SCHOOL RECOGNITION	3,515,573
FLORIDA TEACHERS CLASSROOM SUPPLY	1,786,151	STUDENT TRANSPORTATION	22,872,390
INSTRUCTIONAL MATERIALS	7,641,573	SUPPLEMENTAL ACADEMIC INSTRUCTION	22,271,768
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,037,954
RESEARCH-BASED READING INSTRUCTION	4,094,040	MENTAL HEALTH ASSISTANCE	2,157,417
		TOTAL CATEGORICAL PROGRAM REVENUE	175,295,898

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Leon**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	42,756,661	TOTAL EXPENDITURES	247,870,027
PERCENTAGE OF TOTAL REVENUES	11.50%		
TOTAL STATE REVENUES	179,091,055	BASIC (K-12) AND ESOL TOTAL	166,005,070
PERCENTAGE OF TOTAL REVENUES	48.16%	EXPENDITURES PER UFTE STUDENT	6,622
TOTAL LOCAL REVENUES	150,013,777	BASIC K-3	54,991,208
PERCENTAGE OF TOTAL REVENUES	40.34%	BASIC 4-8	61,301,172
		BASIC 9-12	46,886,780
TOTAL REVENUES	371,861,493	ESOL	2,825,910
		EXCEPTIONAL STUDENTS	68,781,896
		EXPENDITURES PER UFTE STUDENT	10,586
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,657,459
TOTAL CURRENT EXPENDITURES	321,602,059	EXPENDITURES PER UFTE STUDENT	6,298
TOTAL CAPITAL OUTLAY	48,592,762	ADULT	
TOTAL DEBT SERVICE	19,120,198	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	389,315,018	CAREER CERTIFICATE	6,527,156
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	89,409
		ADULT GENERAL EDUCATION	2,809,037
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	36,455,860	SAFE SCHOOLS	2,528,534
FLORIDA DIGITAL CLASSROOMS	927,937	SCHOOL RECOGNITION	1,370,588
FLORIDA TEACHERS CLASSROOM SUPPLY	658,540	STUDENT TRANSPORTATION	4,758,187
INSTRUCTIONAL MATERIALS	2,663,915	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,877,768
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	446,969
RESEARCH-BASED READING INSTRUCTION	1,522,056	MENTAL HEALTH ASSISTANCE	853,556
		TOTAL CATEGORICAL PROGRAM REVENUE	62,063,910

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Levy**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	8,013,675	TOTAL EXPENDITURES	38,199,735
PERCENTAGE OF TOTAL REVENUES	14.29%		
TOTAL STATE REVENUES	33,949,529	BASIC (K-12) AND ESOL TOTAL	25,256,157
PERCENTAGE OF TOTAL REVENUES	60.55%	EXPENDITURES PER UFTE STUDENT	6,599
TOTAL LOCAL REVENUES	14,101,567	BASIC K-3	9,060,920
PERCENTAGE OF TOTAL REVENUES	25.15%	BASIC 4-8	10,136,203
		BASIC 9-12	5,360,621
TOTAL REVENUES	56,064,771	ESOL	698,413
		EXCEPTIONAL STUDENTS	11,224,626
		EXPENDITURES PER UFTE STUDENT	10,173
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,718,952
TOTAL CURRENT EXPENDITURES	51,226,361	EXPENDITURES PER UFTE STUDENT	10,218
TOTAL CAPITAL OUTLAY	1,463,479	ADULT	
TOTAL DEBT SERVICE	1,036,756	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	53,726,596	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,654,674	SAFE SCHOOLS	523,172
FLORIDA DIGITAL CLASSROOMS	567,787	SCHOOL RECOGNITION	21,990
FLORIDA TEACHERS CLASSROOM SUPPLY	105,533	STUDENT TRANSPORTATION	1,535,121
INSTRUCTIONAL MATERIALS	442,118	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,251,767
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	319,241
RESEARCH-BASED READING INSTRUCTION	332,271	MENTAL HEALTH ASSISTANCE	219,366
		TOTAL CATEGORICAL PROGRAM REVENUE	10,973,040

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Liberty**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,162,929	TOTAL EXPENDITURES	14,754,785
PERCENTAGE OF TOTAL REVENUES	19.17%		
TOTAL STATE REVENUES	10,944,817	BASIC (K-12) AND ESOL TOTAL	9,390,168
PERCENTAGE OF TOTAL REVENUES	66.34%	EXPENDITURES PER UFTE STUDENT	9,884
TOTAL LOCAL REVENUES	2,391,065	BASIC K-3	2,443,524
PERCENTAGE OF TOTAL REVENUES	14.49%	BASIC 4-8	3,758,806
		BASIC 9-12	3,101,489
TOTAL REVENUES	16,498,810	ESOL	86,349
		EXCEPTIONAL STUDENTS	4,293,921
		EXPENDITURES PER UFTE STUDENT	15,038
		CAREER EDUCATION 9-12	898,699
		EXPENDITURES PER UFTE STUDENT	14,304
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	17,788,579	ADULT	
TOTAL CAPITAL OUTLAY	2,327,339	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	90,617	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	171,997
TOTAL EXPENDITURES	20,206,536	EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,274,734	SAFE SCHOOLS	298,857
FLORIDA DIGITAL CLASSROOMS	407,644	SCHOOL RECOGNITION	84,145
FLORIDA TEACHERS CLASSROOM SUPPLY	26,336	STUDENT TRANSPORTATION	257,369
INSTRUCTIONAL MATERIALS	108,193	SUPPLEMENTAL ACADEMIC INSTRUCTION	272,319
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	123,921
RESEARCH-BASED READING INSTRUCTION	169,400	MENTAL HEALTH ASSISTANCE	128,877
		TOTAL CATEGORICAL PROGRAM REVENUE	3,151,795

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Madison**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,547,935	TOTAL EXPENDITURES	16,723,957
PERCENTAGE OF TOTAL REVENUES	16.41%		
TOTAL STATE REVENUES	17,490,360	BASIC (K-12) AND ESOL TOTAL	11,303,720
PERCENTAGE OF TOTAL REVENUES	63.11%	EXPENDITURES PER UFTE STUDENT	7,078
TOTAL LOCAL REVENUES	5,674,396	BASIC K-3	4,215,994
PERCENTAGE OF TOTAL REVENUES	20.48%	BASIC 4-8	4,295,316
		BASIC 9-12	2,769,484
TOTAL REVENUES	27,712,691	ESOL	22,926
		EXCEPTIONAL STUDENTS	4,599,677
		EXPENDITURES PER UFTE STUDENT	10,429
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	704,553
TOTAL CURRENT EXPENDITURES	26,499,202	EXPENDITURES PER UFTE STUDENT	9,433
TOTAL CAPITAL OUTLAY	1,703,449	ADULT	
TOTAL DEBT SERVICE	751,266	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	28,953,917	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	116,007
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,556,106	SAFE SCHOOLS	383,660
FLORIDA DIGITAL CLASSROOMS	532,719	SCHOOL RECOGNITION	187,920
FLORIDA TEACHERS CLASSROOM SUPPLY	52,573	STUDENT TRANSPORTATION	532,894
INSTRUCTIONAL MATERIALS	220,163	SUPPLEMENTAL ACADEMIC INSTRUCTION	706,731
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	133,561
RESEARCH-BASED READING INSTRUCTION	213,887	MENTAL HEALTH ASSISTANCE	157,615
		TOTAL CATEGORICAL PROGRAM REVENUE	5,677,829

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Manatee**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	60,882,100	TOTAL EXPENDITURES	356,882,490
PERCENTAGE OF TOTAL REVENUES	10.04%		
TOTAL STATE REVENUES	192,763,914	BASIC (K-12) AND ESOL TOTAL	231,742,967
PERCENTAGE OF TOTAL REVENUES	31.78%	EXPENDITURES PER UFTE STUDENT	7,528
TOTAL LOCAL REVENUES	352,872,464	BASIC K-3	75,878,834
PERCENTAGE OF TOTAL REVENUES	58.18%	BASIC 4-8	75,055,874
		BASIC 9-12	58,137,254
TOTAL REVENUES	606,518,478	ESOL	22,671,005
		EXCEPTIONAL STUDENTS	102,760,099
		EXPENDITURES PER UFTE STUDENT	11,513
		CAREER EDUCATION 9-12	6,766,609
		EXPENDITURES PER UFTE STUDENT	6,854
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	503,440,413	ADULT	
TOTAL CAPITAL OUTLAY	136,581,214	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	33,783,656	CAREER CERTIFICATE	11,152,034
TOTAL EXPENDITURES	673,805,283	APPLIED TECHNOLOGY DIPLOMA	650,296
		APPRENTICESHIP	257,343
		ADULT GENERAL EDUCATION	3,553,142
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	53,068,613	SAFE SCHOOLS	2,657,382
FLORIDA DIGITAL CLASSROOMS	1,114,255	SCHOOL RECOGNITION	2,176,166
FLORIDA TEACHERS CLASSROOM SUPPLY	937,033	STUDENT TRANSPORTATION	6,963,702
INSTRUCTIONAL MATERIALS	4,021,898	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,358,333
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,521,041
RESEARCH-BASED READING INSTRUCTION	2,153,060	MENTAL HEALTH ASSISTANCE	1,181,643
		TOTAL CATEGORICAL PROGRAM REVENUE	88,153,126

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Marion**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	68,328,363	TOTAL EXPENDITURES	322,224,672
PERCENTAGE OF TOTAL REVENUES	15.20%		
TOTAL STATE REVENUES	222,914,151	BASIC (K-12) AND ESOL TOTAL	209,378,444
PERCENTAGE OF TOTAL REVENUES	49.58%	EXPENDITURES PER UFTE STUDENT	6,682
TOTAL LOCAL REVENUES	158,341,735	BASIC K-3	75,437,319
PERCENTAGE OF TOTAL REVENUES	35.22%	BASIC 4-8	75,542,540
		BASIC 9-12	47,288,601
TOTAL REVENUES	449,584,249	ESOL	11,109,984
		EXCEPTIONAL STUDENTS	95,391,904
		EXPENDITURES PER UFTE STUDENT	10,836
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	8,856,043
TOTAL CURRENT EXPENDITURES	417,875,829	EXPENDITURES PER UFTE STUDENT	6,490
TOTAL CAPITAL OUTLAY	10,096,186	ADULT	
TOTAL DEBT SERVICE	13,343,979	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	441,315,994	CAREER CERTIFICATE	5,424,016
		APPLIED TECHNOLOGY DIPLOMA	334,648
		APPRENTICESHIP	405,335
		ADULT GENERAL EDUCATION	2,434,282
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	43,560,385	SAFE SCHOOLS	2,397,270
FLORIDA DIGITAL CLASSROOMS	1,035,792	SCHOOL RECOGNITION	678,616
FLORIDA TEACHERS CLASSROOM SUPPLY	826,774	STUDENT TRANSPORTATION	10,183,200
INSTRUCTIONAL MATERIALS	3,384,872	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,024,763
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,395,089
RESEARCH-BASED READING INSTRUCTION	1,814,629	MENTAL HEALTH ASSISTANCE	1,043,478
		TOTAL CATEGORICAL PROGRAM REVENUE	79,344,868

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Martin**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	20,939,135	TOTAL EXPENDITURES	152,934,988
PERCENTAGE OF TOTAL REVENUES	8.71%		
TOTAL STATE REVENUES	40,442,989	BASIC (K-12) AND ESOL TOTAL	103,280,768
PERCENTAGE OF TOTAL REVENUES	16.82%	EXPENDITURES PER UFTE STUDENT	7,348
TOTAL LOCAL REVENUES	179,005,873	BASIC K-3	29,479,690
PERCENTAGE OF TOTAL REVENUES	74.47%	BASIC 4-8	35,872,710
		BASIC 9-12	28,375,206
TOTAL REVENUES	240,387,997	ESOL	9,553,162
		EXCEPTIONAL STUDENTS	43,812,227
		EXPENDITURES PER UFTE STUDENT	12,732
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,538,530
TOTAL CURRENT EXPENDITURES	187,867,815	EXPENDITURES PER UFTE STUDENT	9,515
TOTAL CAPITAL OUTLAY	8,116,941	ADULT	
TOTAL DEBT SERVICE	3,499,006	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	199,483,762	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,303,463
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	20,886,104	SAFE SCHOOLS	1,110,135
FLORIDA DIGITAL CLASSROOMS	731,179	SCHOOL RECOGNITION	725,329
FLORIDA TEACHERS CLASSROOM SUPPLY	361,049	STUDENT TRANSPORTATION	2,751,785
INSTRUCTIONAL MATERIALS	1,656,035	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,030,237
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	897,699
RESEARCH-BASED READING INSTRUCTION	929,149	MENTAL HEALTH ASSISTANCE	507,084
		TOTAL CATEGORICAL PROGRAM REVENUE	34,585,785

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Monroe**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,954,539	TOTAL EXPENDITURES	89,558,895
PERCENTAGE OF TOTAL REVENUES	8.00%		
TOTAL STATE REVENUES	18,619,248	BASIC (K-12) AND ESOL TOTAL	61,566,873
PERCENTAGE OF TOTAL REVENUES	12.46%	EXPENDITURES PER UFTE STUDENT	11,784
TOTAL LOCAL REVENUES	118,807,901	BASIC K-3	16,490,870
PERCENTAGE OF TOTAL REVENUES	79.53%	BASIC 4-8	21,007,837
		BASIC 9-12	17,992,711
TOTAL REVENUES	149,381,688	ESOL	6,075,455
		EXCEPTIONAL STUDENTS	24,617,942
		EXPENDITURES PER UFTE STUDENT	15,055
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,236,688
TOTAL CURRENT EXPENDITURES	118,101,597	EXPENDITURES PER UFTE STUDENT	12,246
TOTAL CAPITAL OUTLAY	70,162,144	ADULT	
TOTAL DEBT SERVICE	13,276,368	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	201,540,109	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,137,392
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	9,399,816	SAFE SCHOOLS	700,212
FLORIDA DIGITAL CLASSROOMS	602,718	SCHOOL RECOGNITION	435,549
FLORIDA TEACHERS CLASSROOM SUPPLY	157,301	STUDENT TRANSPORTATION	1,039,277
INSTRUCTIONAL MATERIALS	646,047	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,785,249
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	571,957
RESEARCH-BASED READING INSTRUCTION	471,873	MENTAL HEALTH ASSISTANCE	280,875
		TOTAL CATEGORICAL PROGRAM REVENUE	16,090,874

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Nassau**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	10,991,449	TOTAL EXPENDITURES	93,905,602
PERCENTAGE OF TOTAL REVENUES	8.37%		
TOTAL STATE REVENUES	50,467,365	BASIC (K-12) AND ESOL TOTAL	62,785,834
PERCENTAGE OF TOTAL REVENUES	38.44%	EXPENDITURES PER UFTE STUDENT	6,737
TOTAL LOCAL REVENUES	69,815,462	BASIC K-3	21,511,563
PERCENTAGE OF TOTAL REVENUES	53.18%	BASIC 4-8	23,816,473
		BASIC 9-12	16,567,264
TOTAL REVENUES	131,274,276	ESOL	890,534
		EXCEPTIONAL STUDENTS	27,082,268
		EXPENDITURES PER UFTE STUDENT	11,917
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,281,912
TOTAL CURRENT EXPENDITURES	111,109,321	EXPENDITURES PER UFTE STUDENT	7,693
TOTAL CAPITAL OUTLAY	9,732,840	ADULT	
TOTAL DEBT SERVICE	223,657	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	121,065,818	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	26,071
		ADULT GENERAL EDUCATION	729,517
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	13,033,659	SAFE SCHOOLS	784,771
FLORIDA DIGITAL CLASSROOMS	652,450	SCHOOL RECOGNITION	791,923
FLORIDA TEACHERS CLASSROOM SUPPLY	233,234	STUDENT TRANSPORTATION	3,047,265
INSTRUCTIONAL MATERIALS	1,056,718	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,684,596
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	18,931
RESEARCH-BASED READING INSTRUCTION	620,971	MENTAL HEALTH ASSISTANCE	368,450
		TOTAL CATEGORICAL PROGRAM REVENUE	23,292,968

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Okaloosa**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	30,157,184	TOTAL EXPENDITURES	240,421,779
PERCENTAGE OF TOTAL REVENUES	9.68%		
TOTAL STATE REVENUES	154,771,367	BASIC (K-12) AND ESOL TOTAL	171,444,602
PERCENTAGE OF TOTAL REVENUES	49.67%	EXPENDITURES PER UFTE STUDENT	7,313
TOTAL LOCAL REVENUES	126,673,136	BASIC K-3	55,486,433
PERCENTAGE OF TOTAL REVENUES	40.65%	BASIC 4-8	64,038,596
		BASIC 9-12	45,767,633
TOTAL REVENUES	311,601,687	ESOL	6,151,940
		EXCEPTIONAL STUDENTS	60,729,511
		EXPENDITURES PER UFTE STUDENT	10,608
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,531,313
TOTAL CURRENT EXPENDITURES	290,599,812	EXPENDITURES PER UFTE STUDENT	6,724
TOTAL CAPITAL OUTLAY	7,665,483	ADULT	
TOTAL DEBT SERVICE	7,887,098	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	306,152,393	CAREER CERTIFICATE	3,716,353
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	34,025,187	SAFE SCHOOLS	1,773,259
FLORIDA DIGITAL CLASSROOMS	895,801	SCHOOL RECOGNITION	1,915,808
FLORIDA TEACHERS CLASSROOM SUPPLY	613,884	STUDENT TRANSPORTATION	6,734,940
INSTRUCTIONAL MATERIALS	2,575,768	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,809,549
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	454,781
RESEARCH-BASED READING INSTRUCTION	1,444,569	MENTAL HEALTH ASSISTANCE	796,967
		TOTAL CATEGORICAL PROGRAM REVENUE	60,040,513

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Okeechobee**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,268,311	TOTAL EXPENDITURES	45,593,040
PERCENTAGE OF TOTAL REVENUES	17.26%		
TOTAL STATE REVENUES	39,358,458	BASIC (K-12) AND ESOL TOTAL	27,291,497
PERCENTAGE OF TOTAL REVENUES	60.28%	EXPENDITURES PER UFTE STUDENT	5,982
TOTAL LOCAL REVENUES	14,666,159	BASIC K-3	7,232,328
PERCENTAGE OF TOTAL REVENUES	22.46%	BASIC 4-8	9,214,300
		BASIC 9-12	7,396,972
TOTAL REVENUES	65,292,928	ESOL	3,447,897
		EXCEPTIONAL STUDENTS	16,988,958
		EXPENDITURES PER UFTE STUDENT	10,397
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,312,585
TOTAL CURRENT EXPENDITURES	58,606,928	EXPENDITURES PER UFTE STUDENT	7,385
TOTAL CAPITAL OUTLAY	3,125,385	ADULT	
TOTAL DEBT SERVICE	37,433	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	61,769,746	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,634,626	SAFE SCHOOLS	576,876
FLORIDA DIGITAL CLASSROOMS	580,645	SCHOOL RECOGNITION	72,313
FLORIDA TEACHERS CLASSROOM SUPPLY	122,287	STUDENT TRANSPORTATION	1,659,690
INSTRUCTIONAL MATERIALS	528,949	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,079,589
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	216,558
RESEARCH-BASED READING INSTRUCTION	374,688	MENTAL HEALTH ASSISTANCE	242,008
		TOTAL CATEGORICAL PROGRAM REVENUE	13,088,229

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Orange**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	268,041,668	TOTAL EXPENDITURES	1,571,986,224
PERCENTAGE OF TOTAL REVENUES	10.13%		
TOTAL STATE REVENUES	928,122,960	BASIC (K-12) AND ESOL TOTAL	1,120,417,075
PERCENTAGE OF TOTAL REVENUES	35.07%	EXPENDITURES PER UFTE STUDENT	7,324
TOTAL LOCAL REVENUES	1,450,401,128	BASIC K-3	321,141,003
PERCENTAGE OF TOTAL REVENUES	54.80%	BASIC 4-8	368,518,438
		BASIC 9-12	282,798,942
TOTAL REVENUES	2,646,565,756	ESOL	147,958,692
		EXCEPTIONAL STUDENTS	385,702,386
		EXPENDITURES PER UFTE STUDENT	11,943
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	25,762,390
TOTAL CURRENT EXPENDITURES	2,102,437,288	EXPENDITURES PER UFTE STUDENT	7,358
TOTAL CAPITAL OUTLAY	359,453,578	ADULT	
TOTAL DEBT SERVICE	89,829,677	CONTINUING WORKFORCE ED.	11,413
TOTAL EXPENDITURES	2,551,720,544	CAREER CERTIFICATE	22,041,932
		APPLIED TECHNOLOGY DIPLOMA	258,652
		APPRENTICESHIP	4,069,152
		ADULT GENERAL EDUCATION	13,723,224
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	236,086,023	SAFE SCHOOLS	11,367,162
FLORIDA DIGITAL CLASSROOMS	3,099,055	SCHOOL RECOGNITION	9,361,682
FLORIDA TEACHERS CLASSROOM SUPPLY	4,022,542	STUDENT TRANSPORTATION	30,744,221
INSTRUCTIONAL MATERIALS	17,326,302	SUPPLEMENTAL ACADEMIC INSTRUCTION	48,805,893
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	5,221,263
RESEARCH-BASED READING INSTRUCTION	9,246,818	MENTAL HEALTH ASSISTANCE	4,676,684
		TOTAL CATEGORICAL PROGRAM REVENUE	379,957,645

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Osceola**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	92,150,117	TOTAL EXPENDITURES	392,629,808
PERCENTAGE OF TOTAL REVENUES	11.70%		
TOTAL STATE REVENUES	371,198,455	BASIC (K-12) AND ESOL TOTAL	266,262,153
PERCENTAGE OF TOTAL REVENUES	47.15%	EXPENDITURES PER UFTE STUDENT	6,291
TOTAL LOCAL REVENUES	323,938,115	BASIC K-3	60,826,046
PERCENTAGE OF TOTAL REVENUES	41.15%	BASIC 4-8	79,898,592
		BASIC 9-12	78,868,818
TOTAL REVENUES	787,286,687	ESOL	46,668,697
		EXCEPTIONAL STUDENTS	106,753,019
		EXPENDITURES PER UFTE STUDENT	12,043
		CAREER EDUCATION 9-12	10,059,799
		EXPENDITURES PER UFTE STUDENT	6,771
		ADULT	
		CONTINUING WORKFORCE ED.	137,851
		CAREER CERTIFICATE	5,959,428
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,457,558
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	601,946,036		
TOTAL CAPITAL OUTLAY	120,348,419		
TOTAL DEBT SERVICE	31,383,747		
TOTAL EXPENDITURES	753,678,203		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	72,849,850	SAFE SCHOOLS	3,357,099
FLORIDA DIGITAL CLASSROOMS	1,351,597	SCHOOL RECOGNITION	1,352,819
FLORIDA TEACHERS CLASSROOM SUPPLY	1,335,616	STUDENT TRANSPORTATION	11,818,938
INSTRUCTIONAL MATERIALS	5,863,867	SUPPLEMENTAL ACADEMIC INSTRUCTION	14,858,363
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,262,031
RESEARCH-BASED READING INSTRUCTION	2,974,356	MENTAL HEALTH ASSISTANCE	1,599,580
		TOTAL CATEGORICAL PROGRAM REVENUE	119,624,116

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Palm Beach**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	223,242,747	TOTAL EXPENDITURES	1,441,097,218
PERCENTAGE OF TOTAL REVENUES	9.39%		
TOTAL STATE REVENUES	624,625,245	BASIC (K-12) AND ESOL TOTAL	921,025,730
PERCENTAGE OF TOTAL REVENUES	26.28%	EXPENDITURES PER UFTE STUDENT	7,166
TOTAL LOCAL REVENUES	1,529,207,547	BASIC K-3	225,808,187
PERCENTAGE OF TOTAL REVENUES	64.33%	BASIC 4-8	275,925,726
		BASIC 9-12	258,459,124
TOTAL REVENUES	2,377,075,540	ESOL	160,832,693
		EXCEPTIONAL STUDENTS	468,685,238
		EXPENDITURES PER UFTE STUDENT	12,913
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	32,993,351
TOTAL CURRENT EXPENDITURES	1,970,539,069	EXPENDITURES PER UFTE STUDENT	9,056
TOTAL CAPITAL OUTLAY	174,141,320	ADULT	
TOTAL DEBT SERVICE	153,907,179	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	2,298,587,569	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	18,392,899
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	219,999,565	SAFE SCHOOLS	10,335,176
FLORIDA DIGITAL CLASSROOMS	2,891,367	SCHOOL RECOGNITION	11,620,628
FLORIDA TEACHERS CLASSROOM SUPPLY	3,706,897	STUDENT TRANSPORTATION	26,984,595
INSTRUCTIONAL MATERIALS	14,858,093	SUPPLEMENTAL ACADEMIC INSTRUCTION	42,622,024
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	5,126,120
RESEARCH-BASED READING INSTRUCTION	8,792,668	MENTAL HEALTH ASSISTANCE	4,310,966
		TOTAL CATEGORICAL PROGRAM REVENUE	351,248,099

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Pasco**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	79,311,719	TOTAL EXPENDITURES	498,099,542
PERCENTAGE OF TOTAL REVENUES	10.26%		
TOTAL STATE REVENUES	419,683,664	BASIC (K-12) AND ESOL TOTAL	348,377,046
PERCENTAGE OF TOTAL REVENUES	54.27%	EXPENDITURES PER UFTE STUDENT	6,558
TOTAL LOCAL REVENUES	274,369,065	BASIC K-3	110,504,754
PERCENTAGE OF TOTAL REVENUES	35.48%	BASIC 4-8	123,855,798
		BASIC 9-12	100,722,051
TOTAL REVENUES	773,364,448	ESOL	13,294,443
		EXCEPTIONAL STUDENTS	134,862,586
		EXPENDITURES PER UFTE STUDENT	9,772
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	9,869,155
TOTAL CURRENT EXPENDITURES	655,090,815	EXPENDITURES PER UFTE STUDENT	7,242
TOTAL CAPITAL OUTLAY	70,793,392	ADULT	
TOTAL DEBT SERVICE	65,118,331	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	791,002,538	CAREER CERTIFICATE	1,626,623
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	439,841
		ADULT GENERAL EDUCATION	2,924,291
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	80,941,606	SAFE SCHOOLS	3,770,148
FLORIDA DIGITAL CLASSROOMS	1,435,936	SCHOOL RECOGNITION	2,991,796
FLORIDA TEACHERS CLASSROOM SUPPLY	1,417,422	STUDENT TRANSPORTATION	16,711,376
INSTRUCTIONAL MATERIALS	6,271,865	SUPPLEMENTAL ACADEMIC INSTRUCTION	20,164,123
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,413,099
RESEARCH-BASED READING INSTRUCTION	3,251,163	MENTAL HEALTH ASSISTANCE	1,748,092
		TOTAL CATEGORICAL PROGRAM REVENUE	140,116,626

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Pinellas**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	125,375,034	TOTAL EXPENDITURES	797,636,015
PERCENTAGE OF TOTAL REVENUES	11.20%		
TOTAL STATE REVENUES	394,535,523	BASIC (K-12) AND ESOL TOTAL	479,231,627
PERCENTAGE OF TOTAL REVENUES	35.24%	EXPENDITURES PER UFTE STUDENT	7,059
TOTAL LOCAL REVENUES	599,739,619	BASIC K-3	147,690,951
PERCENTAGE OF TOTAL REVENUES	53.56%	BASIC 4-8	160,240,293
		BASIC 9-12	137,847,144
TOTAL REVENUES	1,119,650,176	ESOL	33,453,239
		EXCEPTIONAL STUDENTS	269,546,300
		EXPENDITURES PER UFTE STUDENT	13,140
		CAREER EDUCATION 9-12	18,981,341
		EXPENDITURES PER UFTE STUDENT	6,539
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	12,850,908
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,738,261
		ADULT GENERAL EDUCATION	15,287,578
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,006,755,049		
TOTAL CAPITAL OUTLAY	121,898,075		
TOTAL DEBT SERVICE	8,599,396		
TOTAL EXPENDITURES	1,137,252,520		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	110,224,477	SAFE SCHOOLS	6,203,157
FLORIDA DIGITAL CLASSROOMS	1,744,964	SCHOOL RECOGNITION	4,240,454
FLORIDA TEACHERS CLASSROOM SUPPLY	1,904,073	STUDENT TRANSPORTATION	12,470,519
INSTRUCTIONAL MATERIALS	8,044,879	SUPPLEMENTAL ACADEMIC INSTRUCTION	23,854,025
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,986,470
RESEARCH-BASED READING INSTRUCTION	4,351,640	MENTAL HEALTH ASSISTANCE	2,292,261
		TOTAL CATEGORICAL PROGRAM REVENUE	178,316,919

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Polk**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	151,992,234	TOTAL EXPENDITURES	666,092,424
PERCENTAGE OF TOTAL REVENUES	14.00%		
TOTAL STATE REVENUES	603,105,024	BASIC (K-12) AND ESOL TOTAL	434,493,450
PERCENTAGE OF TOTAL REVENUES	55.55%	EXPENDITURES PER UFTE STUDENT	6,395
TOTAL LOCAL REVENUES	330,592,816	BASIC K-3	132,767,846
PERCENTAGE OF TOTAL REVENUES	30.45%	BASIC 4-8	154,611,463
		BASIC 9-12	104,875,381
TOTAL REVENUES	1,085,690,074	ESOL	42,238,760
		EXCEPTIONAL STUDENTS	200,310,323
		EXPENDITURES PER UFTE STUDENT	11,518
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	19,386,249
TOTAL CURRENT EXPENDITURES	965,392,056	EXPENDITURES PER UFTE STUDENT	6,684
TOTAL CAPITAL OUTLAY	35,699,585	ADULT	
TOTAL DEBT SERVICE	49,676,991	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	1,050,768,632	CAREER CERTIFICATE	7,776,138
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	280,084
		ADULT GENERAL EDUCATION	3,846,180
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	111,521,717	SAFE SCHOOLS	5,226,079
FLORIDA DIGITAL CLASSROOMS	1,812,106	SCHOOL RECOGNITION	4,245,319
FLORIDA TEACHERS CLASSROOM SUPPLY	2,015,888	STUDENT TRANSPORTATION	23,720,997
INSTRUCTIONAL MATERIALS	8,801,969	SUPPLEMENTAL ACADEMIC INSTRUCTION	26,952,009
PRESCHOOL PROJECTS	242,503	VOLUNTARY PRE-K PROGRAM	3,679,041
RESEARCH-BASED READING INSTRUCTION	4,385,699	MENTAL HEALTH ASSISTANCE	2,410,491
		TOTAL CATEGORICAL PROGRAM REVENUE	195,013,818

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Putnam**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	23,080,258	TOTAL EXPENDITURES	76,088,137
PERCENTAGE OF TOTAL REVENUES	20.10%		
TOTAL STATE REVENUES	62,926,906	BASIC (K-12) AND ESOL TOTAL	47,201,682
PERCENTAGE OF TOTAL REVENUES	54.79%	EXPENDITURES PER UFTE STUDENT	6,526
TOTAL LOCAL REVENUES	28,842,906	BASIC K-3	13,799,884
PERCENTAGE OF TOTAL REVENUES	25.11%	BASIC 4-8	18,553,924
		BASIC 9-12	12,550,658
TOTAL REVENUES	114,850,070	ESOL	2,297,216
		EXCEPTIONAL STUDENTS	24,767,511
		EXPENDITURES PER UFTE STUDENT	9,893
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,118,944
TOTAL CURRENT EXPENDITURES	110,882,058	EXPENDITURES PER UFTE STUDENT	12,383
TOTAL CAPITAL OUTLAY	4,245,412	ADULT	
TOTAL DEBT SERVICE	655,106	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	115,782,576	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	11,197,109	SAFE SCHOOLS	787,684
FLORIDA DIGITAL CLASSROOMS	634,290	SCHOOL RECOGNITION	553,845
FLORIDA TEACHERS CLASSROOM SUPPLY	208,042	STUDENT TRANSPORTATION	2,541,174
INSTRUCTIONAL MATERIALS	860,335	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,154,453
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	563,788
RESEARCH-BASED READING INSTRUCTION	541,113	MENTAL HEALTH ASSISTANCE	336,472
		TOTAL CATEGORICAL PROGRAM REVENUE	21,378,305

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**St. Johns**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	22,657,352	TOTAL EXPENDITURES	304,228,256
PERCENTAGE OF TOTAL REVENUES	4.92%		
TOTAL STATE REVENUES	185,894,164	BASIC (K-12) AND ESOL TOTAL	195,083,238
PERCENTAGE OF TOTAL REVENUES	40.40%	EXPENDITURES PER UFTE STUDENT	6,483
TOTAL LOCAL REVENUES	251,558,766	BASIC K-3	69,264,340
PERCENTAGE OF TOTAL REVENUES	54.67%	BASIC 4-8	70,923,831
		BASIC 9-12	53,418,709
TOTAL REVENUES	460,110,282	ESOL	1,476,358
		EXCEPTIONAL STUDENTS	98,933,161
		EXPENDITURES PER UFTE STUDENT	10,030
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,819,068
TOTAL CURRENT EXPENDITURES	355,475,162	EXPENDITURES PER UFTE STUDENT	6,766
TOTAL CAPITAL OUTLAY	49,829,867	ADULT	
TOTAL DEBT SERVICE	22,900,737	CONTINUING WORKFORCE ED.	14,877
TOTAL EXPENDITURES	428,205,766	CAREER CERTIFICATE	4,357,947
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	139,244
		ADULT GENERAL EDUCATION	880,721
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	44,833,644	SAFE SCHOOLS	2,033,948
FLORIDA DIGITAL CLASSROOMS	1,017,752	SCHOOL RECOGNITION	3,229,751
FLORIDA TEACHERS CLASSROOM SUPPLY	782,446	STUDENT TRANSPORTATION	9,738,108
INSTRUCTIONAL MATERIALS	3,632,199	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,084,576
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,157,459
RESEARCH-BASED READING INSTRUCTION	1,893,275	MENTAL HEALTH ASSISTANCE	1,011,711
		TOTAL CATEGORICAL PROGRAM REVENUE	77,414,869

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**St. Lucie**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	52,903,143	TOTAL EXPENDITURES	264,464,536
PERCENTAGE OF TOTAL REVENUES	11.69%		
TOTAL STATE REVENUES	195,460,023	BASIC (K-12) AND ESOL TOTAL	188,563,436
PERCENTAGE OF TOTAL REVENUES	43.18%	EXPENDITURES PER UFTE STUDENT	6,317
TOTAL LOCAL REVENUES	204,255,162	BASIC K-3	50,752,288
PERCENTAGE OF TOTAL REVENUES	45.13%	BASIC 4-8	70,424,471
		BASIC 9-12	53,263,552
TOTAL REVENUES	452,618,328	ESOL	14,123,125
		EXCEPTIONAL STUDENTS	69,710,094
		EXPENDITURES PER UFTE STUDENT	12,163
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,191,006
TOTAL CURRENT EXPENDITURES	385,299,699	EXPENDITURES PER UFTE STUDENT	7,213
TOTAL CAPITAL OUTLAY	40,776,341	ADULT	
TOTAL DEBT SERVICE	26,189,106	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	452,265,146	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	43,408,955	SAFE SCHOOLS	2,147,188
FLORIDA DIGITAL CLASSROOMS	1,007,131	SCHOOL RECOGNITION	1,613,422
FLORIDA TEACHERS CLASSROOM SUPPLY	769,585	STUDENT TRANSPORTATION	10,143,082
INSTRUCTIONAL MATERIALS	3,413,903	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,067,354
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	799,431
RESEARCH-BASED READING INSTRUCTION	1,796,695	MENTAL HEALTH ASSISTANCE	993,008
		TOTAL CATEGORICAL PROGRAM REVENUE	76,159,754

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Santa Rosa**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	25,010,450	TOTAL EXPENDITURES	210,052,776
PERCENTAGE OF TOTAL REVENUES	9.11%		
TOTAL STATE REVENUES	163,791,557	BASIC (K-12) AND ESOL TOTAL	137,033,136
PERCENTAGE OF TOTAL REVENUES	59.67%	EXPENDITURES PER UFTE STUDENT	6,270
TOTAL LOCAL REVENUES	85,703,260	BASIC K-3	46,812,004
PERCENTAGE OF TOTAL REVENUES	31.22%	BASIC 4-8	51,835,028
		BASIC 9-12	36,081,563
TOTAL REVENUES	274,505,267	ESOL	2,304,541
		EXCEPTIONAL STUDENTS	66,594,384
		EXPENDITURES PER UFTE STUDENT	12,396
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,743,521
TOTAL CURRENT EXPENDITURES	253,197,081	EXPENDITURES PER UFTE STUDENT	5,871
TOTAL CAPITAL OUTLAY	17,810,198	ADULT	
TOTAL DEBT SERVICE	8,874,059	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	279,881,338	CAREER CERTIFICATE	2,851,550
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	130,527
		ADULT GENERAL EDUCATION	699,658
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	29,888,638	SAFE SCHOOLS	1,420,743
FLORIDA DIGITAL CLASSROOMS	851,272	SCHOOL RECOGNITION	882,682
FLORIDA TEACHERS CLASSROOM SUPPLY	537,397	STUDENT TRANSPORTATION	6,767,541
INSTRUCTIONAL MATERIALS	2,389,453	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,086,631
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	460,628
RESEARCH-BASED READING INSTRUCTION	1,275,965	MENTAL HEALTH ASSISTANCE	718,556
		TOTAL CATEGORICAL PROGRAM REVENUE	53,279,506

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Sarasota**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	42,111,759	TOTAL EXPENDITURES	375,599,668
PERCENTAGE OF TOTAL REVENUES	6.85%		
TOTAL STATE REVENUES	93,318,693	BASIC (K-12) AND ESOL TOTAL	227,903,980
PERCENTAGE OF TOTAL REVENUES	15.17%	EXPENDITURES PER UFTE STUDENT	8,993
TOTAL LOCAL REVENUES	479,757,383	BASIC K-3	74,975,725
PERCENTAGE OF TOTAL REVENUES	77.99%	BASIC 4-8	70,482,755
		BASIC 9-12	69,884,214
TOTAL REVENUES	615,187,835	ESOL	12,561,286
		EXCEPTIONAL STUDENTS	128,603,477
		EXPENDITURES PER UFTE STUDENT	12,854
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,843,710
TOTAL CURRENT EXPENDITURES	498,313,280	EXPENDITURES PER UFTE STUDENT	5,828
TOTAL CAPITAL OUTLAY	58,915,979	ADULT	
TOTAL DEBT SERVICE	27,018,708	CONTINUING WORKFORCE ED.	261,725
TOTAL EXPENDITURES	584,247,967	CAREER CERTIFICATE	8,652,503
		APPLIED TECHNOLOGY DIPLOMA	297,578
		APPRENTICESHIP	1,414,256
		ADULT GENERAL EDUCATION	3,622,439
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	47,895,786	SAFE SCHOOLS	2,403,140
FLORIDA DIGITAL CLASSROOMS	1,040,123	SCHOOL RECOGNITION	2,654,014
FLORIDA TEACHERS CLASSROOM SUPPLY	829,420	STUDENT TRANSPORTATION	6,607,280
INSTRUCTIONAL MATERIALS	3,635,330	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,765,556
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	2,000,378	MENTAL HEALTH ASSISTANCE	1,051,105
		TOTAL CATEGORICAL PROGRAM REVENUE	76,882,132

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Seminole**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	64,674,658	TOTAL EXPENDITURES	456,409,900
PERCENTAGE OF TOTAL REVENUES	9.63%		
TOTAL STATE REVENUES	327,580,096	BASIC (K-12) AND ESOL TOTAL	304,698,606
PERCENTAGE OF TOTAL REVENUES	48.76%	EXPENDITURES PER UFTE STUDENT	6,328
TOTAL LOCAL REVENUES	279,515,954	BASIC K-3	100,364,091
PERCENTAGE OF TOTAL REVENUES	41.61%	BASIC 4-8	100,325,059
		BASIC 9-12	89,157,290
TOTAL REVENUES	671,770,708	ESOL	14,852,166
		EXCEPTIONAL STUDENTS	141,405,372
		EXPENDITURES PER UFTE STUDENT	9,540
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	10,305,922
TOTAL CURRENT EXPENDITURES	583,139,808	EXPENDITURES PER UFTE STUDENT	6,392
TOTAL CAPITAL OUTLAY	54,264,705	ADULT	
TOTAL DEBT SERVICE	24,983,692	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	662,388,205	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	71,939,489	SAFE SCHOOLS	3,487,813
FLORIDA DIGITAL CLASSROOMS	1,346,293	SCHOOL RECOGNITION	2,555,719
FLORIDA TEACHERS CLASSROOM SUPPLY	1,308,091	STUDENT TRANSPORTATION	11,037,259
INSTRUCTIONAL MATERIALS	5,242,959	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,210,549
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,228,530
RESEARCH-BASED READING INSTRUCTION	2,956,374	MENTAL HEALTH ASSISTANCE	1,590,240
		TOTAL CATEGORICAL PROGRAM REVENUE	119,903,316

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19  
Sumter  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	8,573,873	TOTAL EXPENDITURES	47,128,213
PERCENTAGE OF TOTAL REVENUES	8.94%		
TOTAL STATE REVENUES	18,372,448	BASIC (K-12) AND ESOL TOTAL	31,362,713
PERCENTAGE OF TOTAL REVENUES	19.15%	EXPENDITURES PER UFTE STUDENT	7,635
TOTAL LOCAL REVENUES	68,973,095	BASIC K-3	9,871,655
PERCENTAGE OF TOTAL REVENUES	71.91%	BASIC 4-8	12,088,609
		BASIC 9-12	8,519,435
TOTAL REVENUES	95,919,416	ESOL	883,014
		EXCEPTIONAL STUDENTS	14,139,087
		EXPENDITURES PER UFTE STUDENT	12,370
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	1,275,692
TOTAL CURRENT EXPENDITURES	86,774,214	EXPENDITURES PER UFTE STUDENT	11,203
TOTAL CAPITAL OUTLAY	5,357,871	ADULT	
TOTAL DEBT SERVICE	2,380,792	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	94,512,877	CAREER CERTIFICATE	52,739
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	297,982
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	8,947,107	SAFE SCHOOLS	654,672
FLORIDA DIGITAL CLASSROOMS	607,976	SCHOOL RECOGNITION	468,936
FLORIDA TEACHERS CLASSROOM SUPPLY	164,116	STUDENT TRANSPORTATION	1,056,905
INSTRUCTIONAL MATERIALS	738,164	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,743,940
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	512,142
RESEARCH-BASED READING INSTRUCTION	458,244	MENTAL HEALTH ASSISTANCE	290,135
		TOTAL CATEGORICAL PROGRAM REVENUE	15,642,337

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Suwannee**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	10,353,714	TOTAL EXPENDITURES	41,937,069
PERCENTAGE OF TOTAL REVENUES	17.40%		
TOTAL STATE REVENUES	35,115,308	BASIC (K-12) AND ESOL TOTAL	28,797,169
PERCENTAGE OF TOTAL REVENUES	59.02%	EXPENDITURES PER UFTE STUDENT	6,320
TOTAL LOCAL REVENUES	14,027,034	BASIC K-3	8,981,105
PERCENTAGE OF TOTAL REVENUES	23.58%	BASIC 4-8	10,615,596
		BASIC 9-12	7,806,218
TOTAL REVENUES	59,496,055	ESOL	1,394,250
		EXCEPTIONAL STUDENTS	9,919,860
		EXPENDITURES PER UFTE STUDENT	9,461
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,768,573
TOTAL CURRENT EXPENDITURES	55,863,964	EXPENDITURES PER UFTE STUDENT	7,573
TOTAL CAPITAL OUTLAY	4,089,106	ADULT	
TOTAL DEBT SERVICE	638,479	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	60,591,550	CAREER CERTIFICATE	968,278
		APPLIED TECHNOLOGY DIPLOMA	199,746
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	283,443
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,872,611	SAFE SCHOOLS	525,512
FLORIDA DIGITAL CLASSROOMS	574,532	SCHOOL RECOGNITION	147,950
FLORIDA TEACHERS CLASSROOM SUPPLY	114,040	STUDENT TRANSPORTATION	1,332,639
INSTRUCTIONAL MATERIALS	483,367	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,247,447
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	331,428
RESEARCH-BASED READING INSTRUCTION	344,814	MENTAL HEALTH ASSISTANCE	231,243
		TOTAL CATEGORICAL PROGRAM REVENUE	11,205,583

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Taylor**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,098,112	TOTAL EXPENDITURES	21,850,410
PERCENTAGE OF TOTAL REVENUES	13.73%		
TOTAL STATE REVENUES	21,720,988	BASIC (K-12) AND ESOL TOTAL	13,929,153
PERCENTAGE OF TOTAL REVENUES	58.51%	EXPENDITURES PER UFTE STUDENT	6,874
TOTAL LOCAL REVENUES	10,301,493	BASIC K-3	5,280,681
PERCENTAGE OF TOTAL REVENUES	27.75%	BASIC 4-8	5,004,431
		BASIC 9-12	3,644,041
TOTAL REVENUES	37,120,593	ESOL	0
		EXCEPTIONAL STUDENTS	6,156,485
		EXPENDITURES PER UFTE STUDENT	12,316
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	393,215
TOTAL CURRENT EXPENDITURES	28,527,719	EXPENDITURES PER UFTE STUDENT	9,073
TOTAL CAPITAL OUTLAY	10,632,817	ADULT	
TOTAL DEBT SERVICE	1,128,263	CONTINUING WORKFORCE ED.	6,998
TOTAL EXPENDITURES	40,288,799	CAREER CERTIFICATE	1,161,494
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	203,065
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,624,299	SAFE SCHOOLS	390,186
FLORIDA DIGITAL CLASSROOMS	532,385	SCHOOL RECOGNITION	54,884
FLORIDA TEACHERS CLASSROOM SUPPLY	49,457	STUDENT TRANSPORTATION	642,903
INSTRUCTIONAL MATERIALS	213,990	SUPPLEMENTAL ACADEMIC INSTRUCTION	564,956
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	329,582
RESEARCH-BASED READING INSTRUCTION	217,555	MENTAL HEALTH ASSISTANCE	157,027
		TOTAL CATEGORICAL PROGRAM REVENUE	5,777,224

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Union**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,858,006	TOTAL EXPENDITURES	17,165,290
PERCENTAGE OF TOTAL REVENUES	12.74%		
TOTAL STATE REVENUES	17,498,538	BASIC (K-12) AND ESOL TOTAL	11,626,710
PERCENTAGE OF TOTAL REVENUES	78.01%	EXPENDITURES PER UFTE STUDENT	6,974
TOTAL LOCAL REVENUES	2,074,789	BASIC K-3	4,078,201
PERCENTAGE OF TOTAL REVENUES	9.25%	BASIC 4-8	4,561,808
		BASIC 9-12	2,986,701
TOTAL REVENUES	22,431,332	ESOL	0
		EXCEPTIONAL STUDENTS	4,630,739
		EXPENDITURES PER UFTE STUDENT	9,499
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	759,639
TOTAL CURRENT EXPENDITURES	20,301,119	EXPENDITURES PER UFTE STUDENT	7,562
TOTAL CAPITAL OUTLAY	546,803	ADULT	
TOTAL DEBT SERVICE	155,888	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	21,003,810	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	148,202
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,402,401	SAFE SCHOOLS	340,056
FLORIDA DIGITAL CLASSROOMS	528,518	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	44,052	STUDENT TRANSPORTATION	488,343
INSTRUCTIONAL MATERIALS	183,837	SUPPLEMENTAL ACADEMIC INSTRUCTION	505,773
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	272,447
RESEARCH-BASED READING INSTRUCTION	206,134	MENTAL HEALTH ASSISTANCE	150,218
		TOTAL CATEGORICAL PROGRAM REVENUE	5,121,779

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Volusia**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	74,126,145	TOTAL EXPENDITURES	439,177,338
PERCENTAGE OF TOTAL REVENUES	11.15%		
TOTAL STATE REVENUES	283,649,524	BASIC (K-12) AND ESOL TOTAL	281,658,848
PERCENTAGE OF TOTAL REVENUES	42.66%	EXPENDITURES PER UFTE STUDENT	6,428
TOTAL LOCAL REVENUES	307,105,101	BASIC K-3	89,364,289
PERCENTAGE OF TOTAL REVENUES	46.19%	BASIC 4-8	100,309,426
		BASIC 9-12	75,276,312
TOTAL REVENUES	664,880,770	ESOL	16,708,821
		EXCEPTIONAL STUDENTS	145,134,643
		EXPENDITURES PER UFTE STUDENT	10,760
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	12,383,847
TOTAL CURRENT EXPENDITURES	555,097,448	EXPENDITURES PER UFTE STUDENT	6,956
TOTAL CAPITAL OUTLAY	88,616,991	ADULT	
TOTAL DEBT SERVICE	24,975,258	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	668,689,697	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	66,372,618	SAFE SCHOOLS	3,703,070
FLORIDA DIGITAL CLASSROOMS	1,280,901	SCHOOL RECOGNITION	1,569,861
FLORIDA TEACHERS CLASSROOM SUPPLY	1,200,853	STUDENT TRANSPORTATION	11,074,765
INSTRUCTIONAL MATERIALS	5,025,049	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,915,132
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,066,296
RESEARCH-BASED READING INSTRUCTION	2,675,766	MENTAL HEALTH ASSISTANCE	1,475,091
		TOTAL CATEGORICAL PROGRAM REVENUE	112,359,402

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Wakulla**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,719,637	TOTAL EXPENDITURES	35,744,263
PERCENTAGE OF TOTAL REVENUES	10.09%		
TOTAL STATE REVENUES	32,740,762	BASIC (K-12) AND ESOL TOTAL	23,525,347
PERCENTAGE OF TOTAL REVENUES	70.03%	EXPENDITURES PER UFTE STUDENT	6,466
TOTAL LOCAL REVENUES	9,294,278	BASIC K-3	6,730,884
PERCENTAGE OF TOTAL REVENUES	19.88%	BASIC 4-8	9,516,172
		BASIC 9-12	7,245,426
TOTAL REVENUES	46,754,676	ESOL	32,865
		EXCEPTIONAL STUDENTS	10,853,891
		EXPENDITURES PER UFTE STUDENT	10,067
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,165,277
TOTAL CURRENT EXPENDITURES	44,230,953	EXPENDITURES PER UFTE STUDENT	7,694
TOTAL CAPITAL OUTLAY	1,636,296	ADULT	
TOTAL DEBT SERVICE	43,558	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	45,910,806	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	199,748
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,250,020	SAFE SCHOOLS	471,533
FLORIDA DIGITAL CLASSROOMS	563,408	SCHOOL RECOGNITION	431,371
FLORIDA TEACHERS CLASSROOM SUPPLY	99,429	STUDENT TRANSPORTATION	1,750,684
INSTRUCTIONAL MATERIALS	433,873	SUPPLEMENTAL ACADEMIC INSTRUCTION	944,028
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	138,893
RESEARCH-BASED READING INSTRUCTION	316,057	MENTAL HEALTH ASSISTANCE	211,655
		TOTAL CATEGORICAL PROGRAM REVENUE	10,610,951

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Walton**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,007,387	TOTAL EXPENDITURES	78,019,439
PERCENTAGE OF TOTAL REVENUES	6.84%		
TOTAL STATE REVENUES	19,980,214	BASIC (K-12) AND ESOL TOTAL	58,534,738
PERCENTAGE OF TOTAL REVENUES	15.18%	EXPENDITURES PER UFTE STUDENT	7,598
TOTAL LOCAL REVENUES	102,616,291	BASIC K-3	18,693,152
PERCENTAGE OF TOTAL REVENUES	77.97%	BASIC 4-8	20,612,941
		BASIC 9-12	17,081,418
TOTAL REVENUES	131,603,891	ESOL	2,147,227
		EXCEPTIONAL STUDENTS	15,587,565
		EXPENDITURES PER UFTE STUDENT	12,655
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,387,136
TOTAL CURRENT EXPENDITURES	98,641,027	EXPENDITURES PER UFTE STUDENT	9,820
TOTAL CAPITAL OUTLAY	31,323,427	ADULT	
TOTAL DEBT SERVICE	7,010,471	CONTINUING WORKFORCE ED.	8,116
TOTAL EXPENDITURES	136,974,925	CAREER CERTIFICATE	2,318,343
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	183,541
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	10,095,669	SAFE SCHOOLS	707,773
FLORIDA DIGITAL CLASSROOMS	621,182	SCHOOL RECOGNITION	473,421
FLORIDA TEACHERS CLASSROOM SUPPLY	185,034	STUDENT TRANSPORTATION	2,350,927
INSTRUCTIONAL MATERIALS	916,958	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,930,695
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	533,631
RESEARCH-BASED READING INSTRUCTION	503,858	MENTAL HEALTH ASSISTANCE	313,390
		TOTAL CATEGORICAL PROGRAM REVENUE	18,632,538

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19**  
**Washington**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,722,048	TOTAL EXPENDITURES	29,334,581
PERCENTAGE OF TOTAL REVENUES	14.45%		
TOTAL STATE REVENUES	25,582,823	BASIC (K-12) AND ESOL TOTAL	16,492,780
PERCENTAGE OF TOTAL REVENUES	64.62%	EXPENDITURES PER UFTE STUDENT	6,828
TOTAL LOCAL REVENUES	8,286,595	BASIC K-3	4,969,699
PERCENTAGE OF TOTAL REVENUES	20.93%	BASIC 4-8	6,341,457
		BASIC 9-12	5,125,695
TOTAL REVENUES	39,591,466	ESOL	55,929
		EXCEPTIONAL STUDENTS	8,158,672
		EXPENDITURES PER UFTE STUDENT	9,537
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	676,573
TOTAL CURRENT EXPENDITURES	36,852,650	EXPENDITURES PER UFTE STUDENT	8,163
TOTAL CAPITAL OUTLAY	2,642,708	ADULT	
TOTAL DEBT SERVICE	4,408	CONTINUING WORKFORCE ED.	105,790
TOTAL EXPENDITURES	39,499,766	CAREER CERTIFICATE	3,387,881
		APPLIED TECHNOLOGY DIPLOMA	127,629
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	385,256
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,429,301	SAFE SCHOOLS	399,209
FLORIDA DIGITAL CLASSROOMS	542,568	SCHOOL RECOGNITION	79,216
FLORIDA TEACHERS CLASSROOM SUPPLY	63,463	STUDENT TRANSPORTATION	918,872
INSTRUCTIONAL MATERIALS	301,575	SUPPLEMENTAL ACADEMIC INSTRUCTION	976,321
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	233,523
RESEARCH-BASED READING INSTRUCTION	251,010	MENTAL HEALTH ASSISTANCE	174,958
		TOTAL CATEGORICAL PROGRAM REVENUE	7,370,016

\* Adult FTE not available for 2018-19.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION III:**  
**ALL GOVERNMENTAL FUND TYPES**  
**REVENUES AND SOURCES**

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## ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

This section describes the revenues and other financing sources. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2019* (Red Book) manual, located at <http://www.fldoe.org/finance/fl-edu-finance-program-fefp/financial-program-cost-accounting-repo.stml>. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

Columns 1.1 through 1.24 display all resources available to the school districts for expenditure. These are sources of the school district and include revenues, other financing sources, beginning fund balances and adjustments to fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and permanent funds.

Federal funds are revenues received from the federal government directly without going through the state as a distributing agency. This section also details significant funding for federal programs that is disbursed to the school districts through the Florida Department of Education, along with other miscellaneous funding for federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the FEFP, pursuant to section 1011.62, Florida Statutes (F.S.). They are also disbursed as categorical funding and special allocations. These revenues include programs earmarked through the FEFP, such as Florida Teachers Classroom Supply Assistance, Florida Digital Classrooms, Instructional Materials, Student Transportation, Exceptional Student Education Guaranteed Allocation, Research-Based Reading, Safe Schools and Supplemental Academic Instruction. The Class Size Reduction Operating and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program revenues can be found in the last section of this publication. Finally, there are adult and workforce programs funded through the state and other miscellaneous state revenues.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district taxes are revenues received from local property taxes, which include millages for operation, capital improvements and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the proceeds on the sale of investments and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales and workforce fees. Other local revenues may include rent, gifts and the federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of capital assets, insurance proceeds and transfers in from other governmental funds and proprietary funds.

Other financial resources that are available for expenditure are beginning fund balances and adjustments to fund balances. Beginning fund balances are the net of assets over liabilities carried forward from the previous year. Adjustments to fund balances occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning fund balances. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the previous items reflects the total financial resources available for expenditure. These are the total federal, state and local revenues, other financing sources, adjustments to fund balances and beginning fund balances.

### **General Fund – Revenues and Sources**

Columns 1.25 through 1.42 display resources available to the school districts for current expenditures from the general fund. Please see the description located under the Fund Types section regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenues and the earmarked categorical program revenues. Also included in state revenues are taxes and fees collected for State Forest Funds, State License Tax and Sales Tax Distribution.

A principal portion of school district revenues used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with s. 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate and adult education fees. These fees include course fees, lab fees, lifelong learning fees, GED<sup>®</sup> testing fees and other financial aid and student activity fees.

### **Special Revenue Funds – Other – Revenues and Sources**

Columns 1.43 through 1.55 display resources available from the combined Special Revenue Funds – Other Federal Programs and Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grant programs include Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act and other federal programs. The majority of funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community.

### **Special Revenue Funds – Food Service – Revenues and Sources**

Columns 1.56 through 1.68 display resources available from the school district's food service fund. This fund accounts for resources from various federal-through-state grants, including the National School Lunch Program, the Fresh Fruit and Vegetable Program and other programs. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

### **Debt Service Funds – Revenues and Sources**

Columns 1.69 through 1.97 account for the accumulation of resources to pay the school district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLRL), which is used to repay the forward bonding of this program's revenues. School districts may also report revenue from Sales Tax Distribution for the repayment of debt. The majority of revenues for debt service come from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds of the sale and refunding of bonds and lease-purchase agreements. Other material sources include transfers from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt, as outlined in s. 1011.71, F.S.

## **Capital Projects Funds – Revenues and Sources**

Columns 1.98 through 1.128 account for resources for major capital projects. Federal grants account for a minor portion of revenues. A small portion of revenues comes from state sources like Sales Tax Distribution, MVLR, Public Education Capital Outlay (PECO), Charter School Capital Outlay Funding and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each school district for specified construction purposes. The majority of revenues for capital projects comes from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from the proceeds of bond issuances and lease-purchase agreements. Amounts received from the sale of bonds include proceeds from State Board of Education, Sales Tax Distribution or Special Act, MVLR and district bonds. Lease-purchase agreements are financing instruments for construction or capital acquisitions and include certificates of participation, qualified zone academy bonds and qualified school construction bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the school districts to use for capital projects. Other times, debt will be issued at a discount, creating a payment for the school district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries and proceeds from forward supply contracts and special facility construction accounts. Finally, other financing sources include transfers from other governmental funds, including other capital projects funds and debt service funds.

## **Permanent Funds – Revenues and Sources**

Columns 1.129 through 1.133 display revenues and other financing sources for the permanent funds. These funds receive their revenues from local sources and may receive other financing sources in the form of transfers from other governmental funds.

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**2018-19 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.1	1.2	1.3	1.4	1.5	1.6
DISTRICT	GOV'T FUNDS TOTAL FEDERAL DIRECT	GOV'T FUNDS CAREER AND TECHNICAL EDUCATION	GOV'T FUNDS ELEMENTARY AND SECONDARY EDUCATION ACT TITLE I	GOV'T FUNDS WORKFORCE INNOVATION AND OPPORTUNITY ACT	GOV'T FUNDS FOOD SERVICE PROGRAM FUNDS	GOV'T FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL
ALACHUA	5,211,338	363,574	9,469,794	0	18,640,382	11,226,757
BAKER	64,581	94,834	1,001,714	141,072	2,863,943	1,700,102
BAY	2,246,461	478,439	6,969,819	331,088	7,508,496	9,240,910
BRADFORD	368,770	81,745	1,246,388	73,241	1,880,979	1,469,733
BREVARD	6,425,552	802,581	19,681,947	597,364	25,132,432	26,726,847
BROWARD	44,230,921	3,504,498	79,278,983	3,442,373	95,785,786	114,950,270
CALHOUN	0	64,137	588,887	39,343	1,201,858	796,062
CHARLOTTE	5,759,705	188,461	3,686,032	199,604	8,910,912	5,503,223
CITRUS	1,149,201	363,094	4,061,521	145,568	6,330,499	5,810,195
CLAY	1,420,755	287,531	4,553,656	262,948	13,612,762	10,919,688
COLLIER	5,044,564	603,477	16,650,365	1,255,779	20,445,070	20,390,825
COLUMBIA	67,746	124,620	3,095,940	134,429	5,611,424	5,572,585
DADE	18,684,898	5,588,192	139,578,857	5,532,232	141,972,907	155,300,235
DESOTO	60,725	100,773	3,218,850	200,384	3,036,373	2,874,358
DIXIE	0	56,967	914,107	0	1,556,433	1,247,648
DUVAL	8,116,521	1,258,141	46,232,548	0	59,954,367	59,706,815
ESCAMBIA	2,877,652	686,669	15,561,447	386,050	19,262,313	15,587,023
FLAGLER	233,367	285,446	2,441,789	138,795	4,881,981	4,485,390
FRANKLIN	0	59,182	633,161	0	1,114,057	734,987
GADSDEN	2,246,902	183,655	4,900,977	0	4,354,581	4,535,236
GILCHRIST	533,779	58,135	702,373	0	2,198,622	1,520,571
GLADES	861,968	56,103	559,526	0	998,002	545,141
GULF	61,142	50,159	486,055	0	585,233	812,065
HAMILTON	60,315	86,262	1,030,937	0	1,343,604	1,516,950
HARDEE	44,641	93,654	2,532,864	80,693	2,856,554	2,108,644
HENDRY	0	184,933	4,090,515	158,498	4,767,609	3,740,188
HERNANDO	204,705	263,172	6,475,065	252,245	13,938,511	8,248,893
HIGHLANDS	187,734	262,497	7,010,693	0	6,878,703	5,920,815
HILLSBOROUGH	12,302,613	2,845,769	68,094,924	2,494,647	98,370,939	118,930,039
HOLMES	66,655	73,624	912,114	0	1,742,135	1,563,530
INDIAN RIVER	1,576,373	140,749	4,809,897	275,117	6,428,478	5,737,443
JACKSON	1,980,910	133,153	1,692,055	120,640	3,725,578	2,653,619
JEFFERSON	0	0	0	0	0	0
LAFALETTE	0	33,141	347,311	42,092	575,113	459,959
LAKE	963,648	632,702	11,665,539	490,958	23,007,081	15,011,125
LEE	15,785,502	1,336,630	28,635,666	1,232,404	48,760,950	33,399,048
LEON	5,032,684	545,321	9,738,189	359,523	12,853,290	14,227,654
LEVY	0	120,550	1,872,607	0	3,531,137	2,489,381
LIBERTY	49,328	105,287	445,681	41,885	582,596	1,938,152
MADISON	62,046	61,610	1,809,857	54,132	1,401,747	1,158,544
MANATEE	3,577,582	628,909	15,339,675	929,434	22,214,865	18,191,635
MARION	2,192,109	736,360	18,624,668	510,023	26,032,296	20,232,907
MARTIN	2,436,151	222,249	3,345,313	130,355	7,371,040	7,434,026
MONROE	3,564,713	68,380	1,460,460	84,839	2,861,638	3,914,509
NASSAU	771,814	160,342	1,669,879	176,932	3,961,181	4,251,301
OKALOOSA	7,322,671	280,708	5,760,311	74,294	8,119,674	8,599,527
OKEECHOBEE	66,744	207,227	3,382,875	0	4,205,318	3,406,147
ORANGE	6,980,826	2,868,198	60,471,211	2,178,294	107,366,852	88,176,286
OSCEOLA	5,584,301	819,185	18,476,715	594,375	36,460,311	30,215,231
PALM BEACH	9,149,150	1,864,307	53,039,124	0	80,428,583	78,761,584
PASCO	9,225,522	721,059	17,131,314	591,106	28,574,656	23,068,062
PINELLAS	4,133,018	1,419,697	31,244,581	1,222,555	45,649,297	41,705,886
POLK	17,265,689	1,283,856	37,926,114	1,526,617	56,863,467	37,126,491
PUTNAM	200,012	238,550	7,940,333	304	8,862,361	5,838,698
ST. JOHNS	2,408,373	425,420	3,580,700	937,033	5,763,322	9,542,504
ST. LUCIE	3,602,121	517,247	13,469,301	0	19,473,276	15,841,198
SANTA ROSA	4,012,626	283,263	4,320,552	199,658	7,879,362	8,314,989
SARASOTA	3,983,956	492,119	7,949,485	392,833	13,840,999	15,452,367
SEMINOLE	6,216,584	563,522	12,644,425	0	22,675,386	22,574,741
SUMTER	0	91,520	1,793,522	162,571	3,655,771	2,870,488
SUWANNEE	750,020	216,935	2,640,292	115,797	3,553,703	3,076,966
TAYLOR	500,668	97,453	987,455	76,074	1,621,872	1,814,592
UNION	123,234	49,258	538,463	54,720	1,297,930	794,401
VOLUSIA	455,903	697,659	22,101,791	0	24,707,683	26,163,109
WAKULLA	73,731	107,759	796,871	31,412	1,807,728	1,902,137
WALTON	945,187	196,767	2,192,399	0	3,073,103	2,599,931
WASHINGTON	1,211,053	207,175	1,350,560	153,598	1,525,165	1,274,497
STATE TOTAL	240,737,458	37,724,588	866,857,039	28,625,927	1,228,450,277	1,163,904,862

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.7	1.8	1.9	1.10	1.11	1.12
DISTRICT	GOV'T FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOV'T FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOV'T FUNDS CATEGORICAL PROGRAMS	GOV'T FUNDS SALES TAX DISTRIBUTION s. 212.20(6), F.S.	GOV'T FUNDS OTHER STATE
ALACHUA	39,700,507	44,911,845	101,577,256	32,509,423	0	8,548,685
BAKER	5,801,666	5,866,246	26,480,959	6,010,390	255,500	1,237,641
BAY	24,528,752	26,775,213	78,946,511	33,054,395	211,083	13,754,391
BRADFORD	4,752,086	5,120,856	15,306,819	3,871,476	223,250	1,293,833
BREVARD	72,941,171	79,366,723	245,026,986	83,910,092	223,250	21,873,430
BROWARD	296,961,911	341,192,832	710,182,208	319,707,115	446,500	146,090,050
CALHOUN	2,690,287	2,690,287	12,968,286	2,361,599	215,750	452,250
CHARLOTTE	18,488,232	24,247,937	14,212,603	18,051,660	148,833	5,102,545
CITRUS	16,710,878	17,860,078	47,202,988	16,719,038	223,250	5,980,849
CLAY	29,636,584	31,057,339	176,681,252	43,391,799	223,250	10,242,881
COLLIER	59,345,516	64,390,080	28,480,821	58,676,203	446,500	21,707,902
COLUMBIA	14,538,997	14,606,743	47,838,697	11,144,643	223,250	3,057,233
DADE	447,972,423	466,657,321	650,066,539	425,143,315	0	181,968,235
DESOTO	9,430,738	9,491,464	22,527,766	5,703,334	132,167	1,591,459
DIXIE	3,775,155	3,775,155	11,433,927	2,544,000	223,250	512,975
DUVAL	167,151,873	175,268,394	460,942,896	153,734,412	446,500	30,703,730
ESCAMBIA	51,483,501	54,361,153	151,052,919	44,606,358	446,500	12,190,172
FLAGLER	12,233,401	12,466,768	33,746,912	13,708,414	223,250	6,311,964
FRANKLIN	2,541,388	2,541,388	474,114	1,384,533	306,000	727,336
GADSDEN	13,974,449	16,221,351	22,895,639	6,009,603	223,250	2,172,079
GILCHRIST	4,479,701	5,013,480	14,627,273	3,266,395	202,248	2,824,396
GLADES	2,158,772	3,020,739	9,438,634	2,042,170	223,250	630,680
GULF	1,933,512	1,994,654	4,212,854	2,139,352	230,000	645,922
HAMILTON	3,977,753	4,038,068	6,934,502	1,828,421	223,250	965,120
HARDEE	7,672,409	7,717,051	23,836,392	5,582,661	187,375	1,142,362
HENDRY	12,941,743	12,941,743	36,126,658	8,292,344	143,300	1,756,698
HERNANDO	29,177,886	29,382,591	93,120,031	24,484,982	209,750	5,325,046
HIGHLANDS	20,072,708	20,260,442	50,790,219	12,873,611	223,250	2,589,993
HILLSBOROUGH	290,736,317	303,038,930	826,474,153	253,933,706	446,500	79,421,860
HOLMES	4,291,403	4,358,058	18,883,428	3,280,456	209,250	646,934
INDIAN RIVER	17,391,685	18,968,058	23,430,324	20,600,377	0	5,828,932
JACKSON	8,325,045	10,305,954	32,651,559	7,047,907	371,500	21,452,488
JEFFERSON	0	0	2,889,887	835,419	225,862	358,561
LAFAYETTE	1,457,616	1,457,616	6,859,900	1,395,218	210,150	438,797
LAKE	50,807,405	51,771,053	153,693,353	49,812,735	148,833	15,188,359
LEE	113,364,698	129,150,200	188,658,769	108,224,594	223,250	31,564,699
LEON	37,723,977	42,756,661	125,531,487	38,273,417	223,250	15,062,901
LEVY	8,013,675	8,013,675	26,239,186	5,995,905	434,500	1,279,938
LIBERTY	3,113,601	3,162,929	8,533,297	1,482,800	248,250	680,470
MADISON	4,485,889	4,547,935	13,542,302	2,877,587	217,000	853,472
MANATEE	57,304,518	60,882,100	113,512,932	56,765,820	0	22,485,162
MARION	66,136,254	68,328,363	165,078,478	45,634,090	223,250	11,978,333
MARTIN	18,502,984	20,939,135	12,593,805	22,509,132	223,250	5,116,802
MONROE	8,389,826	11,954,539	4,691,629	10,407,322	223,250	3,297,047
NASSAU	10,219,635	10,991,449	33,311,733	13,844,513	223,250	3,087,869
OKALOOSA	22,834,513	30,157,184	108,745,742	36,395,776	190,750	9,439,099
OKEECHOBEE	11,201,567	11,268,311	30,997,273	6,923,497	223,250	1,214,438
ORANGE	261,060,842	268,041,668	602,310,333	250,668,968	0	75,143,658
OSCEOLA	86,565,816	92,150,117	273,368,538	76,464,700	0	21,365,217
PALM BEACH	214,093,597	223,242,747	322,660,495	236,746,313	0	65,218,437
PASCO	70,086,197	79,311,719	316,279,681	85,346,501	223,250	17,834,232
PINELLAS	121,242,016	125,375,034	222,717,555	117,451,401	223,250	54,143,317
POLK	134,726,545	151,992,234	455,520,645	119,688,580	0	27,895,799
PUTNAM	22,880,246	23,080,258	48,669,457	12,314,742	0	1,942,707
ST. JOHNS	20,248,980	22,657,352	123,743,821	49,220,854	206,750	12,722,739
ST. LUCIE	49,301,022	52,903,143	141,053,897	45,821,808	223,250	8,361,068
SANTA ROSA	20,997,823	25,010,450	122,719,169	31,231,948	223,250	9,617,189
SARASOTA	38,127,803	42,111,759	21,696,113	50,549,800	446,500	20,626,280
SEMINOLE	58,458,074	64,674,658	236,045,401	76,723,738	0	14,810,957
SUMTER	8,573,873	8,573,873	4,592,309	9,928,185	223,250	3,628,704
SUWANNEE	9,603,694	10,353,714	26,433,587	6,351,989	213,250	2,116,482
TAYLOR	4,597,445	5,098,112	10,644,158	3,008,765	223,250	7,844,815
UNION	2,734,772	2,858,006	13,794,963	2,674,848	223,250	805,477
VOLUSIA	73,670,242	74,126,145	199,882,933	69,008,775	283,485	14,474,331
WAKULLA	4,645,906	4,719,637	24,950,878	5,820,284	247,250	1,722,350
WALTON	8,062,200	9,007,387	5,562,640	11,102,721	222,500	3,092,353
WASHINGTON	4,510,995	5,722,048	18,395,879	3,742,040	223,250	3,221,654
STATE TOTAL	3,325,562,694	3,566,300,152	8,184,494,350	3,292,858,967	14,154,836	1,087,383,787

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.13	1.14	1.15	1.16	1.17	1.18
DISTRICT	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INVESTMENT INCOME	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	142,635,364	122,790,596	2,287,405	10,763,217	135,841,218	323,388,427
BAKER	33,984,490	6,092,850	122,688	1,276,350	7,491,888	47,342,625
BAY	125,966,380	127,305,376	2,111,787	11,085,191	140,502,354	293,243,948
BRADFORD	20,695,378	6,280,191	74,052	1,484,912	7,839,155	33,655,390
BREVARD	351,033,758	305,651,482	6,086,127	32,744,442	344,482,051	774,882,532
BROWARD	1,176,425,873	1,255,567,379	20,572,895	130,824,814	1,406,965,088	2,924,583,792
CALHOUN	15,997,885	3,367,116	55,750	220,008	3,642,874	22,331,046
CHARLOTTE	37,515,642	113,123,175	2,378,731	6,109,910	121,611,816	183,375,395
CITRUS	70,126,125	61,420,679	1,986,237	6,366,213	69,773,129	157,759,332
CLAY	230,539,182	71,870,148	1,524,071	13,341,504	86,735,723	348,332,224
COLLIER	109,311,427	450,728,699	7,846,095	44,280,928	502,855,722	676,557,228
COLUMBIA	62,263,823	18,162,517	330,228	1,465,347	19,958,092	96,828,658
DADE	1,257,178,090	2,052,533,238	45,011,699	126,806,450	2,224,351,387	3,948,186,797
DESOTO	29,954,726	11,576,896	123,793	1,720,886	13,421,575	52,867,765
DIXIE	14,714,152	3,334,423	2,878	616,678	3,953,979	22,443,286
DUVAL	645,827,538	418,611,305	5,738,538	33,747,725	458,097,568	1,279,193,500
ESCAMBIA	208,295,949	146,334,334	3,088,594	7,539,925	156,962,853	419,619,955
FLAGLER	53,990,540	65,713,922	939,292	8,476,063	75,129,277	141,586,585
FRANKLIN	2,891,983	11,672,666	64,299	402,241	12,139,206	17,572,576
GADSDEN	31,300,572	9,827,749	45,846	1,306,512	11,180,107	58,702,030
GILCHRIST	20,920,312	4,943,255	105,565	764,798	5,813,618	31,747,410
GLADES	12,334,734	3,992,440	44,501	666,046	4,702,987	20,058,460
GULF	7,228,128	12,569,483	54,622	2,432,422	15,056,527	24,279,309
HAMILTON	9,951,294	5,320,308	6,835	447,329	5,774,472	19,763,833
HARDEE	30,748,790	10,368,530	66,679	1,619,919	12,055,127	50,520,968
HENDRY	46,319,000	12,796,289	445,832	2,394,956	15,637,077	74,897,820
HERNANDO	123,139,809	70,955,605	1,104,416	6,273,036	78,333,056	230,855,456
HIGHLANDS	66,477,073	39,241,083	525,121	2,901,745	42,667,950	129,405,465
HILLSBOROUGH	1,160,276,219	724,519,722	11,359,979	144,994,720	880,874,421	2,344,189,570
HOLMES	23,020,067	3,157,153	3,521	794,411	3,955,085	31,333,211
INDIAN RIVER	49,859,633	121,176,340	1,452,092	7,189,162	129,817,593	198,645,284
JACKSON	61,523,455	12,593,349	233,609	1,004,022	13,830,980	85,660,389
JEFFERSON	4,309,729	4,206,974	4,805	144,952	4,356,731	8,666,460
LAFAYETTE	8,904,065	1,806,446	16,622	200,752	2,023,819	12,385,501
LAKE	218,843,280	158,607,341	2,161,212	30,545,760	191,314,313	461,928,645
LEE	328,671,312	564,649,353	11,291,497	41,325,696	617,266,546	1,075,088,058
LEON	179,091,055	130,797,093	3,324,806	15,891,877	150,013,777	371,861,493
LEVY	33,949,529	12,555,095	145,352	1,401,120	14,101,567	56,064,771
LIBERTY	10,944,817	1,807,723	9,252	574,090	2,391,065	16,498,810
MADISON	17,490,360	4,697,073	54,212	923,110	5,674,396	27,712,691
MANATEE	192,763,914	305,719,518	5,312,646	41,840,300	352,872,464	606,518,478
MARION	222,914,151	137,709,971	2,837,127	17,794,637	158,341,735	449,584,249
MARTIN	40,442,989	163,124,585	2,128,459	13,752,829	179,005,873	240,387,997
MONROE	18,619,248	112,416,033	2,879,401	3,512,467	118,807,901	149,381,688
NASSAU	50,467,365	56,181,661	1,116,697	12,517,104	69,815,462	131,274,276
OKALOOSA	154,771,367	115,225,210	2,078,506	9,369,419	126,673,136	311,601,687
OKEECHOBEE	39,358,458	13,067,563	340,513	1,258,084	14,666,159	65,292,928
ORANGE	928,122,960	1,270,004,900	64,775,148	115,621,080	1,450,401,128	2,646,565,756
OSCEOLA	371,198,455	217,858,822	10,439,307	95,639,986	323,938,115	787,286,687
PALM BEACH	624,625,245	1,415,571,525	21,669,283	91,966,740	1,529,207,547	2,377,075,540
PASCO	419,683,664	213,776,501	8,151,676	52,440,888	274,369,065	773,364,448
PINELLAS	394,535,523	562,838,609	8,424,499	28,476,512	599,739,619	1,119,650,176
POLK	603,105,024	281,704,988	5,115,110	43,772,718	330,592,816	1,085,690,074
PUTNAM	62,926,906	24,274,694	999,249	3,568,963	28,842,906	114,850,070
ST. JOHNS	185,894,164	191,618,801	4,658,741	55,281,225	251,558,766	460,110,282
ST. LUCIE	195,460,023	161,431,513	2,714,514	40,109,135	204,255,162	452,618,328
SANTA ROSA	163,791,557	74,621,451	1,646,227	9,435,583	85,703,260	274,505,267
SARASOTA	93,318,693	446,535,130	7,533,126	25,689,127	479,757,383	615,187,835
SEMINOLE	327,580,096	238,369,770	5,854,550	35,291,634	279,515,954	671,770,708
SUMTER	18,372,448	67,562,842	490,428	919,824	68,973,095	95,919,416
SUWANNEE	35,115,308	12,370,776	60,544	1,595,714	14,027,034	59,496,055
TAYLOR	21,720,988	9,129,586	135,405	1,036,502	10,301,493	37,120,593
UNION	17,498,538	1,678,559	22,433	373,797	2,074,789	22,431,332
VOLUSIA	283,649,524	275,910,520	5,604,429	25,590,152	307,105,101	664,880,770
WAKULLA	32,740,762	8,403,819	217,582	672,877	9,294,278	46,754,676
WALTON	19,980,214	98,398,063	1,110,475	3,107,752	102,616,291	131,603,891
WASHINGTON	25,582,823	6,244,228	287,412	1,754,955	8,286,595	39,591,466
STATE TOTAL	12,578,891,940	13,644,475,033	299,405,020	1,435,459,244	15,379,339,297	31,524,531,389

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

DISTRICT	1.19 GOV'T FUNDS OTHER FINANCING SOURCES	1.20 GOV'T FUNDS TRANSFERS IN	1.21 GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	1.22 GOV'T FUNDS BEGINNING FUND BALANCES	1.23 GOV'T FUNDS ADJUSTMENTS	1.24 GOV'T FUNDS TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	24,877	7,963,178	7,988,055	59,825,066	0	391,201,547
BAKER	27,412	449,018	476,430	12,517,394	0	60,336,448
BAY	123,230,074	17,465,590	140,695,664	54,037,846	0	487,977,457
BRADFORD	0	137,709	137,709	9,151,303	614,901	43,559,303
BREVARD	1,823,726	60,145,771	61,969,497	184,228,734	217,377	1,021,298,140
BROWARD	224,813,589	294,634,638	519,448,227	503,963,036	0	3,947,995,055
CALHOUN	7,971,209	90,371	8,061,580	5,048,120	0	35,440,746
CHARLOTTE	58,085	8,694,625	8,752,710	70,631,318	0	262,759,423
CITRUS	89,265	9,829,168	9,918,433	44,134,337	(73,051)	211,739,051
CLAY	1,569,768	7,425,397	8,995,165	50,719,526	(8,896)	408,038,039
COLLIER	4,454,274	159,564,898	164,019,172	281,826,584	0	1,122,402,985
COLUMBIA	143,677	2,170,407	2,314,084	14,205,911	0	113,348,653
DADE	144,703,125	412,377,889	557,081,014	934,334,045	0	5,439,601,857
DESOTO	99,311	1,277,465	1,376,777	15,837,517	(6,921)	70,075,137
DIXIE	4,226	208,204	212,430	5,972,239	0	28,627,956
DUVAL	123,022	61,545,735	61,668,757	170,240,543	0	1,511,102,801
ESCAMBIA	3,300,837	19,095,121	22,395,958	148,676,787	0	590,692,700
FLAGLER	351,747	8,230,073	8,581,820	35,490,475	0	185,658,880
FRANKLIN	1,011,624	2,522,084	3,533,708	5,211,893	0	26,318,177
GADSDEN	5,385,986	2,794,798	8,180,784	4,275,983	208,744	71,367,542
GILCHRIST	139,043	896,962	1,036,005	1,800,961	(36,450)	34,547,926
GLADES	124,882	539,910	664,792	4,570,363	0	25,293,615
GULF	10,204,076	914,437	11,118,513	2,375,199	0	37,773,021
HAMILTON	60,190	865,930	926,120	1,615,685	0	22,305,639
HARDEE	444,972	1,291,531	1,736,503	9,759,358	(387)	62,016,441
HENDRY	619,875	213,123	832,998	17,776,255	0	93,507,073
HERNANDO	35,896	13,003,285	13,039,181	57,690,637	135,610	301,720,884
HIGHLANDS	0	6,982,520	6,982,520	9,981,695	400,793	146,770,473
HILLSBOROUGH	77,419,928	135,887,917	213,307,845	416,124,990	0	2,973,622,405
HOLMES	816,985	1,598,923	2,415,908	1,437,928	0	35,187,047
INDIAN RIVER	959,558	18,695,257	19,654,816	44,368,014	0	262,668,114
JACKSON	12,067,974	3,011,597	15,079,571	29,854,285	0	130,594,245
JEFFERSON	0	18,134	18,134	976,811	(89,558)	9,571,847
LAFAYETTE	72,209	149,285	221,495	2,285,791	0	14,892,786
LAKE	1,246,239	32,517,512	33,763,751	92,735,008	0	588,427,404
LEE	858,104	71,066,435	71,924,539	278,112,547	0	1,425,125,144
LEON	0	26,084,168	26,084,168	137,740,653	0	535,686,314
LEVY	2,654,245	2,114,917	4,769,162	7,421,347	0	68,255,279
LIBERTY	9,233,996	330,915	9,564,911	6,402,190	0	32,465,911
MADISON	878,259	606,265	1,484,524	3,148,162	(93,547)	32,251,830
MANATEE	2,988,695	46,514,739	49,503,434	177,504,515	0	833,526,427
MARION	16,081,416	18,658,764	34,740,180	76,782,893	0	561,107,322
MARTIN	65,893	10,593,599	10,659,492	71,730,437	0	322,777,926
MONROE	22,501,660	19,487,334	41,988,994	136,835,959	0	328,206,641
NASSAU	11,966	2,745,988	2,757,955	44,710,444	0	178,742,675
OKALOOSA	161,044	18,571,556	18,732,600	69,970,999	0	400,305,285
OKEECHOBEE	49,397	593,027	642,423	7,822,325	0	73,757,676
ORANGE	921,573	97,421,089	98,342,662	1,880,835,202	0	4,625,743,620
OSCEOLA	368,790	47,342,707	47,711,497	304,931,492	0	1,139,929,676
PALM BEACH	16,316,995	229,092,912	245,409,908	606,211,735	0	3,228,697,182
PASCO	87,888,434	65,516,189	153,404,623	228,631,422	0	1,155,400,493
PINELLAS	529,953	39,848,064	40,378,017	263,685,363	0	1,423,713,557
POLK	197,394,338	96,634,749	294,029,087	183,624,620	0	1,563,343,781
PUTNAM	2,170,147	4,204,564	6,374,711	21,708,032	0	142,932,813
ST. JOHNS	1,045,502	24,929,572	25,975,074	178,391,592	0	664,476,949
ST. LUCIE	514,569	37,155,666	37,670,235	85,861,416	0	576,149,979
SANTA ROSA	251,614	16,075,265	16,326,879	59,909,048	0	350,741,193
SARASOTA	137,383	49,946,907	50,084,290	167,816,792	0	833,088,917
SEMINOLE	1,162,948	32,874,479	34,037,427	153,385,629	0	859,193,764
SUMTER	64,743	13,052,789	13,117,531	15,590,134	0	124,627,081
SUWANNEE	0	788,690	788,690	9,115,606	0	69,400,351
TAYLOR	645	1,503,163	1,503,808	9,760,758	0	48,385,158
UNION	68,336	369,155	437,490	3,978,842	0	26,847,665
VOLUSIA	4,739,058	34,203,604	38,942,662	188,725,046	0	892,548,478
WAKULLA	1,057,686	1,158,604	2,216,290	7,086,200	(846)	56,056,320
WALTON	26,246	9,969,809	9,996,055	79,303,340	0	220,903,287
WASHINGTON	324,359	246,301	570,660	11,150,631	0	51,312,757
STATE TOTAL	993,865,658	2,312,910,447	3,306,776,104	8,781,567,004	1,267,768	43,614,142,266

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
GENERAL FUND - REVENUES AND SOURCES**

	1.25	1.26	1.27	1.28	1.29	1.30
DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	OTHER STATE
ALACHUA	200,148	1,025,280	101,577,256	32,509,423	0	4,653,300
BAKER	64,581	236,152	26,480,959	6,010,390	255,500	752,574
BAY	1,126,347	1,564,711	78,946,511	33,054,395	211,083	7,354,844
BRADFORD	66,261	181,869	15,306,819	3,871,476	223,250	817,051
BREVARD	786,547	2,278,768	245,026,986	83,910,092	223,250	13,309,982
BROWARD	2,536,687	26,597,222	710,182,208	319,707,115	446,500	77,544,165
CALHOUN	0	207,665	12,968,286	2,361,599	215,750	206,595
CHARLOTTE	281,069	805,845	14,212,603	18,051,660	148,833	3,307,040
CITRUS	202,456	1,172,910	47,202,988	16,719,038	223,250	4,823,210
CLAY	1,188,728	2,258,118	176,681,252	43,391,799	0	6,063,917
COLLIER	488,628	4,782,822	28,480,821	58,676,203	446,500	13,501,686
COLUMBIA	67,746	642,402	47,838,697	11,144,643	0	1,798,972
DADE	2,191,419	16,511,887	650,066,539	425,143,315	0	111,620,201
DESOTO	60,725	697,194	22,527,766	5,703,334	0	1,069,696
DIXIE	0	333,574	11,433,927	2,544,000	223,250	216,889
DUVAL	1,741,815	12,226,031	460,942,896	153,734,412	446,500	12,383,651
ESCAMBIA	1,069,737	2,440,153	151,052,919	44,606,358	446,500	7,614,167
FLAGLER	118,278	887,293	33,746,912	13,708,414	0	4,641,780
FRANKLIN	0	125,186	474,114	1,384,533	0	316,420
GADSDEN	46,639	173,798	22,895,639	6,009,603	223,250	1,358,183
GILCHRIST	95,334	137,962	14,627,273	3,266,395	202,248	604,072
GLADES	806,034	392	9,438,634	2,042,170	223,250	355,017
GULF	61,142	82,217	4,212,854	2,139,352	230,000	369,679
HAMILTON	60,315	40,174	6,934,502	1,828,421	223,250	805,178
HARDEE	44,641	85,283	23,836,392	5,582,661	0	575,529
HENDRY	0	457,347	36,126,658	8,292,344	0	1,237,385
HERNANDO	204,705	2,295,884	93,120,031	24,484,982	0	2,834,006
HIGHLANDS	187,734	952,657	50,790,219	12,873,611	0	1,732,122
HILLSBOROUGH	3,463,193	8,194,276	826,474,153	253,933,706	0	50,845,931
HOLMES	66,655	70,612	18,883,428	3,280,456	209,250	430,303
INDIAN RIVER	141,269	734,526	23,430,324	20,600,377	0	3,125,693
JACKSON	0	331,742	32,651,559	7,047,907	0	1,663,131
JEFFERSON	0	0	2,889,887	835,419	225,862	156,923
LAFAYETTE	0	61,860	6,859,900	1,395,218	210,150	253,666
LAKE	963,648	2,602,638	153,693,353	49,812,735	0	9,894,461
LEE	2,201,863	4,369,599	188,658,769	108,224,594	223,250	17,211,295
LEON	265,612	50,361	125,531,487	38,273,417	0	11,878,315
LEVY	0	380,318	26,239,186	5,995,905	0	661,228
LIBERTY	49,328	955,976	8,533,297	1,482,800	248,250	490,243
MADISON	0	85,953	13,542,302	2,877,587	0	345,741
MANATEE	574,951	2,664,079	113,512,932	56,765,820	0	16,338,880
MARION	662,954	3,837,444	165,078,478	45,634,090	0	7,064,595
MARTIN	382,309	1,636,196	12,593,805	22,509,132	223,250	2,833,927
MONROE	298,954	1,159,092	4,691,629	10,407,322	223,250	2,127,769
NASSAU	61,234	562,961	33,311,733	13,844,513	50,750	1,939,723
OKALOOSA	6,198,076	507,322	108,745,742	36,395,776	0	5,831,419
OKEECHOBEE	66,062	679,544	30,997,273	6,923,497	223,250	467,428
ORANGE	1,491,848	25,821,650	602,310,333	250,668,968	0	56,016,063
OSCEOLA	554,040	9,207,442	273,368,538	76,464,700	0	10,882,360
PALM BEACH	1,279,704	10,976,384	322,660,495	236,746,313	0	19,033,522
PASCO	579,251	2,073,136	316,279,681	85,346,501	0	11,324,829
PINELLAS	435,157	5,053,674	222,717,555	117,451,401	0	42,264,927
POLK	1,248,863	4,552,121	455,520,645	119,688,580	0	9,315,170
PUTNAM	161,170	731,654	48,669,457	12,314,742	0	250,604
ST. JOHNS	222,663	1,802,122	123,743,821	49,220,854	206,750	8,878,788
ST. LUCIE	285,708	1,961,620	141,053,897	45,821,808	0	2,986,254
SANTA ROSA	882,931	1,723,796	122,719,169	31,231,948	0	6,857,962
SARASOTA	399,418	2,437,690	21,696,113	50,549,800	446,500	13,221,187
SEMINOLE	646,621	2,687,081	236,045,401	76,723,738	0	554,507
SUMTER	0	133,606	4,592,309	9,928,185	0	1,265,810
SUWANNEE	62,986	374,193	26,433,587	6,351,989	213,250	1,487,006
TAYLOR	45,298	291,566	10,644,158	3,008,765	223,250	1,251,448
UNION	123,234	26,262	13,794,963	2,674,848	223,250	482,942
VOLUSIA	455,903	3,208,682	199,882,933	69,008,775	283,485	7,265,910
WAKULLA	73,731	466,930	24,950,878	5,820,284	0	920,767
WALTON	362,856	247,889	5,562,640	11,102,721	222,500	1,977,637
WASHINGTON	122,067	142,641	18,395,879	3,742,040	223,250	2,875,431
STATE TOTAL	38,527,272	182,005,434	8,184,494,350	3,292,858,967	8,491,661	614,541,107

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
GENERAL FUND - REVENUES AND SOURCES**

	1.31	1.32	1.33	1.34	1.35	1.36
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	138,739,979	89,478,662	1,141,717	9,129,405	99,749,783	239,715,190
BAKER	33,499,424	4,630,198	42,715	932,369	5,605,283	39,405,440
BAY	119,566,833	82,881,757	1,604,225	9,353,831	93,839,813	216,097,704
BRADFORD	20,218,596	4,772,945	74,052	1,424,666	6,271,664	26,738,390
BREVARD	342,470,310	196,789,468	2,858,818	9,297,195	208,945,481	554,481,106
BROWARD	1,107,879,988	936,365,356	12,006,383	86,414,693	1,034,786,432	2,171,800,330
CALHOUN	15,752,229	2,164,444	51,269	116,613	2,332,325	18,292,219
CHARLOTTE	35,720,136	86,396,822	896,277	5,033,665	92,326,763	129,133,813
CITRUS	68,968,486	46,890,785	453,488	4,973,013	52,317,287	122,661,138
CLAY	226,136,968	52,767,774	952,635	3,840,356	57,560,765	287,144,579
COLLIER	101,105,210	318,611,526	2,885,217	12,173,804	333,670,546	440,047,207
COLUMBIA	60,782,312	13,938,021	315,026	1,357,628	15,610,675	77,103,134
DADE	1,186,830,055	1,525,385,379	29,722,553	70,512,548	1,625,620,479	2,831,153,841
DESOTO	29,300,796	8,801,727	21,684	1,653,397	10,476,808	40,535,524
DIXIE	14,418,065	2,540,740	1,997	531,821	3,074,559	17,826,198
DUVAL	627,507,459	318,982,591	3,959,236	28,924,140	351,865,968	993,341,273
ESCAMBIA	203,719,944	92,400,716	1,019,538	5,353,852	98,774,107	306,003,941
FLAGLER	52,097,106	45,392,643	370,366	3,131,623	48,894,632	101,997,309
FRANKLIN	2,175,067	9,709,884	34,788	306,219	10,050,890	12,351,143
GADSDEN	30,486,675	7,549,351	45,804	1,141,431	8,736,587	39,443,699
GILCHRIST	18,699,988	3,770,120	69,281	607,565	4,446,966	23,380,250
GLADES	12,059,071	3,027,811	37,552	537,903	3,603,266	16,468,763
GULF	6,951,885	10,750,381	53,818	2,220,559	13,024,757	20,120,001
HAMILTON	9,791,351	4,080,299	5,401	361,724	4,447,424	14,339,265
HARDEE	29,994,582	7,911,644	57,018	1,592,336	9,560,998	39,685,504
HENDRY	45,656,387	9,737,574	321,979	1,955,011	12,014,564	58,128,298
HERNANDO	120,439,019	45,759,816	697,753	3,122,075	49,579,644	172,519,252
HIGHLANDS	65,395,952	25,209,705	381,886	1,958,189	27,549,779	94,086,123
HILLSBOROUGH	1,131,253,789	491,198,783	5,119,697	67,767,536	564,086,016	1,706,997,274
HOLMES	22,803,437	2,396,199	2,871	765,704	3,164,774	26,105,477
INDIAN RIVER	47,156,394	94,088,246	612,237	4,141,519	98,842,001	146,874,189
JACKSON	41,362,597	7,975,475	181,618	752,720	8,909,813	50,604,152
JEFFERSON	4,108,091	3,244,886	4,035	144,952	3,393,873	7,501,965
LAFAYETTE	8,718,935	1,375,923	13,530	189,335	1,578,788	10,359,582
LAKE	213,400,549	108,453,279	1,195,484	4,324,578	113,973,341	330,940,176
LEE	314,317,908	404,419,550	9,163,127	23,619,563	437,202,240	758,091,610
LEON	175,683,219	83,954,671	1,683,619	12,678,714	98,317,004	274,316,195
LEVY	32,896,319	9,622,090	76,356	1,020,218	10,718,664	43,995,302
LIBERTY	10,754,590	1,210,106	7,953	511,160	1,729,219	13,489,112
MADISON	16,765,630	3,595,435	35,414	849,427	4,480,277	21,331,860
MANATEE	186,617,632	218,404,658	2,978,670	19,113,553	240,496,881	430,353,543
MARION	217,777,163	109,486,844	1,993,593	15,104,085	126,584,522	348,862,083
MARTIN	38,160,114	121,985,087	1,070,937	9,019,743	132,075,767	172,254,385
MONROE	17,449,970	79,447,961	375,953	2,535,640	82,359,554	101,267,570
NASSAU	49,146,720	42,841,617	388,249	2,600,943	45,830,809	95,601,724
OKALOOSA	150,972,937	88,055,106	1,596,269	5,589,039	95,240,415	252,918,750
OKEECHOBEE	38,611,448	9,882,021	228,005	1,101,824	11,211,850	50,568,905
ORANGE	908,995,364	790,925,998	13,443,375	29,648,158	834,017,531	1,770,326,394
OSCEOLA	360,715,598	130,247,073	4,741,562	14,155,021	149,143,656	519,620,735
PALM BEACH	578,440,330	979,947,604	11,490,003	69,384,395	1,060,822,001	1,651,518,419
PASCO	412,951,011	139,107,814	2,390,207	13,924,483	155,422,504	571,025,902
PINELLAS	382,433,883	437,343,214	4,311,066	21,170,472	462,824,752	850,747,466
POLK	584,524,395	175,402,520	2,629,569	11,017,617	189,049,706	779,375,085
PUTNAM	61,234,803	18,366,831	746,674	1,573,149	20,686,654	82,814,281
ST. JOHNS	182,050,212	129,365,006	1,593,098	16,398,882	147,356,986	331,431,983
ST. LUCIE	189,861,959	108,197,308	907,662	20,522,142	129,627,112	321,736,399
SANTA ROSA	160,809,079	50,388,335	1,015,068	4,443,888	55,847,291	219,263,097
SARASOTA	85,913,600	334,039,420	2,426,434	11,680,471	348,146,325	436,897,033
SEMINOLE	313,323,646	167,036,262	3,582,532	11,880,907	182,499,701	499,157,049
SUMTER	15,786,304	50,913,491	310,150	816,796	52,040,437	67,960,347
SUWANNEE	34,485,832	9,362,906	20,875	1,483,351	10,867,132	45,790,143
TAYLOR	15,127,621	7,074,516	113,984	940,325	8,128,825	23,593,309
UNION	17,176,003	1,283,054	22,433	320,607	1,626,093	18,951,592
VOLUSIA	276,441,103	175,963,797	2,444,862	12,575,638	190,984,297	471,089,985
WAKULLA	31,691,928	6,427,405	154,927	321,263	6,903,595	39,136,184
WALTON	18,865,498	71,318,971	883,433	2,419,586	74,621,990	94,098,233
WASHINGTON	25,236,600	4,543,119	258,622	1,590,134	6,391,875	31,893,183
STATE TOTAL	12,100,386,085	9,625,590,719	140,296,629	686,055,167	10,451,942,516	22,772,861,307

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
GENERAL FUND - REVENUES AND SOURCES**

1.37                      1.38                      1.39                      1.40                      1.41                      1.42

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	17,651	6,056,739	6,074,390	33,820,764	0	279,610,344
BAKER	27,412	284,607	312,019	5,916,045	0	45,633,504
BAY	123,230,074	3,670,593	126,900,667	26,456,664	0	369,455,035
BRADFORD	0	137,709	137,709	7,264,449	419,436	34,559,983
BREVARD	1,823,726	21,126,147	22,949,873	58,322,324	0	635,753,303
BROWARD	0	124,969,665	124,969,665	160,568,339	0	2,457,338,333
CALHOUN	7,971,209	90,371	8,061,580	3,597,664	0	29,951,463
CHARLOTTE	58,085	5,129,206	5,187,291	13,868,839	0	148,189,943
CITRUS	89,265	6,055,498	6,144,763	10,810,048	0	139,615,950
CLAY	81,898	2,301,109	2,383,007	28,634,579	0	318,162,164
COLLIER	4,252,841	29,783,581	34,036,423	95,746,743	0	569,830,373
COLUMBIA	143,677	491,113	634,791	10,867,180	0	88,605,104
DADE	1,896,769	177,555,960	179,452,729	249,164,491	0	3,259,771,062
DESOTO	94,747	912,501	1,007,249	7,612,493	(787)	49,154,479
DIXIE	4,226	201,443	205,669	3,347,513	0	21,379,380
DUVAL	121,721	39,245,960	39,367,681	60,543,185	0	1,093,252,139
ESCAMBIA	19,555	8,459,196	8,478,751	45,166,240	0	359,648,931
FLAGLER	52,714	2,658,263	2,710,978	7,280,108	0	111,988,394
FRANKLIN	1,011,624	954,924	1,966,548	2,565,381	0	16,883,072
GADSDEN	5,385,986	2,393,393	7,779,379	2,084,030	598,592	49,905,700
GILCHRIST	139,043	896,962	1,036,005	872,905	(36,450)	25,252,710
GLADES	124,882	539,910	664,792	3,194,623	0	20,328,178
GULF	10,204,076	734,437	10,938,513	2,004,376	0	33,062,890
HAMILTON	12,190	145,598	157,788	841,194	0	15,338,247
HARDEE	444,972	1,153,609	1,598,581	7,684,480	0	48,968,565
HENDRY	134,130	54,990	189,120	10,530,161	0	68,847,579
HERNANDO	35,896	3,153,525	3,189,421	25,609,116	0	201,317,790
HIGHLANDS	0	2,900,000	2,900,000	4,975,993	0	101,962,116
HILLSBOROUGH	0	61,157,423	61,157,423	146,203,253	0	1,914,357,949
HOLMES	816,985	596,447	1,413,433	1,119,622	0	28,638,531
INDIAN RIVER	942,184	6,514,806	7,456,990	18,655,173	0	172,986,353
JACKSON	5,972,644	1,267,796	7,240,440	10,100,934	0	67,945,526
JEFFERSON	0	0	0	696,042	0	8,198,007
LAFAYETTE	72,209	149,285	221,495	1,483,555	0	12,064,632
LAKE	67,300	13,313,831	13,381,131	13,631,095	0	357,952,402
LEE	858,104	18,588,571	19,446,675	126,733,900	0	904,272,185
LEON	0	7,043,932	7,043,932	50,742,746	0	332,102,873
LEVY	10,405	1,445,820	1,456,225	4,005,777	0	49,457,303
LIBERTY	3,173,101	280,915	3,454,016	869,640	0	17,812,768
MADISON	1,211	606,265	607,476	1,714,931	0	23,654,266
MANATEE	0	16,414,364	16,414,364	30,240,826	0	477,008,733
MARION	241,515	5,885,188	6,126,703	48,131,517	0	403,120,303
MARTIN	0	7,727,660	7,727,660	24,778,292	0	204,760,337
MONROE	1,660	6,385,332	6,386,992	7,745,980	0	115,400,542
NASSAU	229	2,700,270	2,700,499	15,277,353	0	113,579,577
OKALOOSA	113,789	11,044,155	11,157,944	55,192,018	0	319,268,712
OKEECHOBEE	47,981	589,849	637,829	4,422,796	121,863	55,751,394
ORANGE	921,573	9,784,120	10,705,693	391,492,946	0	2,172,525,033
OSCEOLA	152,190	17,635,748	17,787,938	68,451,592	0	605,860,266
PALM BEACH	293	89,268,698	89,268,990	158,226,767	0	1,899,014,177
PASCO	2,300	3,387,459	3,389,759	63,353,525	0	637,769,186
PINELLAS	463,324	38,399,080	38,862,403	74,546,973	0	964,156,842
POLK	0	48,709,286	48,709,286	54,197,676	0	882,282,047
PUTNAM	20,137	4,204,564	4,224,701	10,026,080	0	97,065,061
ST. JOHNS	485,421	5,768,720	6,254,141	54,931,346	0	392,617,470
ST. LUCIE	232,369	9,390,684	9,623,053	22,606,872	0	353,966,324
SANTA ROSA	9,341	7,274,869	7,284,209	30,276,858	0	256,824,164
SARASOTA	137,383	23,746,814	23,884,197	75,001,972	0	535,783,202
SEMINOLE	0	11,317,712	11,317,712	64,788,251	0	575,263,012
SUMTER	18,843	10,935,591	10,954,434	8,314,881	0	87,229,662
SUWANNEE	0	564,537	564,537	3,677,790	0	50,032,470
TAYLOR	0	375,000	375,000	2,292,565	0	26,260,874
UNION	68,336	369,155	437,490	2,824,512	0	22,213,594
VOLUSIA	230,850	9,446,256	9,677,106	56,438,766	0	537,205,857
WAKULLA	24,182	1,092,459	1,116,641	4,728,574	(846)	44,980,553
WALTON	5,354	2,978,045	2,983,399	29,375,084	0	126,456,716
WASHINGTON	59,359	246,301	305,660	9,456,820	0	41,655,664
STATE TOTAL	172,528,940	898,664,016	1,071,192,956	2,636,105,228	1,101,808	26,481,261,299

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - OTHER - REVENUES AND SOURCES**

1.43                      1.44                      1.45                      1.46                      1.47

DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	5,011,191	19,948,715	0	0	0
BAKER	0	2,701,570	0	0	0
BAY	1,120,114	15,455,545	0	0	0
BRADFORD	302,509	2,689,239	0	0	0
BREVARD	5,639,005	45,529,971	43,620	0	493
BROWARD	41,637,601	174,534,122	15,746,010	105,878	6,922,527
CALHOUN	0	1,280,764	0	0	0
CHARLOTTE	2,507,772	8,771,475	0	26,390	0
CITRUS	946,745	9,207,468	0	0	0
CLAY	232,027	13,765,704	0	0	12,060
COLLIER	4,555,936	34,117,623	165,369	0	1,379,874
COLUMBIA	0	8,185,172	0	0	0
DADE	9,685,896	289,487,629	0	1,984	3,661,731
DESOTO	0	5,697,171	0	0	4,518
DIXIE	0	1,885,148	0	0	0
DUVAL	3,713,500	92,231,326	0	0	0
ESCAMBIA	1,807,915	29,781,035	0	0	0
FLAGLER	115,089	6,464,127	0	0	2,937
FRANKLIN	0	1,302,145	0	0	0
GADSDEN	2,200,263	9,446,069	0	0	0
GILCHRIST	438,445	2,143,117	0	0	0
GLADES	55,934	1,160,377	0	0	0
GULF	0	1,266,062	0	0	0
HAMILTON	0	2,593,975	0	0	0
HARDEE	0	4,730,572	0	0	0
HENDRY	0	7,716,787	0	52	0
HERNANDO	0	12,943,491	0	0	0
HIGHLANDS	0	12,241,349	0	0	0
HILLSBOROUGH	8,839,421	184,019,102	434,883	0	2,652,782
HOLMES	0	2,478,206	0	0	1,000
INDIAN RIVER	0	10,228,681	0	0	750
JACKSON	1,980,910	4,267,725	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	799,643	0	46	362
LAKE	0	25,197,686	0	0	0
LEE	13,583,639	60,234,149	0	0	70,985
LEON	2,155,249	24,820,326	0	0	0
LEVY	0	4,102,220	0	0	0
LIBERTY	0	1,550,496	0	0	0
MADISON	0	2,998,189	0	0	0
MANATEE	2,059,507	32,425,574	0	0	0
MARION	1,529,155	36,266,514	274,272	0	455,319
MARTIN	2,053,842	9,451,581	0	0	0
MONROE	1,411,896	4,369,096	0	0	0
NASSAU	710,580	5,695,493	0	0	1,604
OKALOOSA	1,124,595	14,160,872	0	0	0
OKEECHOBEE	682	6,005,360	0	0	0
ORANGE	3,798,307	127,872,340	0	286,047	7,206,551
OSCEOLA	2,831,597	40,898,064	0	0	53,503
PALM BEACH	4,582,388	122,204,442	24,853,982	0	6,685,885
PASCO	8,082,702	39,438,405	0	0	0
PINELLAS	3,697,861	70,539,046	0	0	0
POLK	14,947,411	73,310,957	7,098,723	0	806,275
PUTNAM	38,842	13,286,231	0	0	1,633,749
ST. JOHNS	1,445,895	12,526,672	0	0	0
ST. LUCIE	2,515,641	27,866,126	1,003,291	4,406	6,322
SANTA ROSA	3,129,695	11,394,665	0	0	0
SARASOTA	1,627,156	21,849,114	0	27,590	1,471,781
SEMINOLE	5,569,963	33,088,938	9,290,456	0	1,879,270
SUMTER	0	4,720,291	0	0	0
SUWANNEE	687,034	5,675,797	0	0	0
TAYLOR	455,370	2,682,008	0	0	0
UNION	0	1,410,580	0	0	0
VOLUSIA	0	45,753,877	0	0	0
WAKULLA	0	2,338,748	0	0	0
WALTON	582,331	4,741,208	0	0	0
WASHINGTON	1,088,985	2,834,421	0	0	0
STATE TOTAL	170,500,596	1,910,780,590	58,910,606	452,394	34,910,278

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - REVENUES AND SOURCES**

1.48                      1.49                      1.50                      1.51                      1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	0	24,959,906	0	0	0
BAKER	0	2,701,570	0	0	0
BAY	0	16,575,659	0	0	0
BRADFORD	0	2,991,748	0	0	0
BREVARD	493	51,213,089	0	0	0
BROWARD	7,028,404	238,946,137	0	40,000	40,000
CALHOUN	0	1,280,764	0	0	0
CHARLOTTE	26,390	11,305,638	0	0	0
CITRUS	0	10,154,213	0	0	0
CLAY	12,060	14,009,792	0	0	0
COLLIER	1,379,874	40,218,802	0	0	0
COLUMBIA	0	8,185,172	0	0	0
DADE	3,663,716	302,837,241	0	0	0
DESOTO	4,518	5,701,689	0	0	0
DIXIE	0	1,885,148	0	0	0
DUVAL	0	95,944,826	0	38,044	38,044
ESCAMBIA	0	31,588,950	0	0	0
FLAGLER	2,937	6,582,152	0	0	0
FRANKLIN	0	1,302,145	0	0	0
GADSDEN	0	11,646,333	0	0	0
GILCHRIST	0	2,581,562	0	0	0
GLADES	0	1,216,311	0	0	0
GULF	0	1,266,062	0	0	0
HAMILTON	0	2,593,975	0	0	0
HARDEE	0	4,730,572	0	0	0
HENDRY	52	7,716,839	0	0	0
HERNANDO	0	12,943,491	0	0	0
HIGHLANDS	0	12,241,349	0	0	0
HILLSBOROUGH	2,652,782	195,946,187	0	20,311	20,311
HOLMES	1,000	2,479,206	0	0	0
INDIAN RIVER	750	10,229,431	0	0	0
JACKSON	0	6,248,634	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	408	800,051	0	0	0
LAKE	0	25,197,686	0	0	0
LEE	70,985	73,888,773	0	0	0
LEON	0	26,975,575	0	0	0
LEVY	0	4,102,220	0	0	0
LIBERTY	0	1,550,496	0	0	0
MADISON	0	2,998,189	0	0	0
MANATEE	0	34,485,081	0	0	0
MARION	455,319	38,525,260	0	0	0
MARTIN	0	11,505,423	0	276,926	276,926
MONROE	0	5,780,992	0	0	0
NASSAU	1,604	6,407,677	0	0	0
OKALOOSA	0	15,285,467	0	0	0
OKEECHOBEE	0	6,006,041	0	0	0
ORANGE	7,492,598	139,163,245	0	0	0
OSCEOLA	53,503	43,783,164	0	0	0
PALM BEACH	6,685,885	158,326,698	0	0	0
PASCO	0	47,521,107	0	0	0
PINELLAS	0	74,236,907	0	0	0
POLK	806,275	96,163,366	0	0	0
PUTNAM	1,633,749	14,958,821	0	0	0
ST. JOHNS	0	13,972,567	0	0	0
ST. LUCIE	10,728	31,395,786	0	0	0
SANTA ROSA	0	14,524,361	0	251,332	251,332
SARASOTA	1,499,371	24,975,641	0	0	0
SEMINOLE	1,879,270	49,828,627	0	0	0
SUMTER	0	4,720,291	0	0	0
SUWANNEE	0	6,362,831	0	0	0
TAYLOR	0	3,137,378	0	0	0
UNION	0	1,410,580	0	0	0
VOLUSIA	0	45,753,877	1,431,780	0	1,431,780
WAKULLA	0	2,338,748	0	0	0
WALTON	0	5,323,539	0	0	0
WASHINGTON	0	3,923,407	0	0	0
STATE TOTAL	35,362,671	2,175,554,464	1,431,780	626,613	2,058,393

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - OTHER - REVENUES AND SOURCES**

1.53

1.54

1.55

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	24,959,906
BAKER	0	0	2,701,570
BAY	0	0	16,575,659
BRADFORD	0	0	2,991,748
BREVARD	0	0	51,213,089
BROWARD	4,839,012	0	243,825,149
CALHOUN	0	0	1,280,764
CHARLOTTE	1,051,014	0	12,356,651
CITRUS	0	0	10,154,213
CLAY	13,753	0	14,023,544
COLLIER	0	0	40,218,802
COLUMBIA	0	0	8,185,172
DADE	327,212	0	303,164,453
DESOTO	0	0	5,701,689
DIXIE	0	0	1,885,148
DUVAL	0	0	95,982,871
ESCAMBIA	0	0	31,588,950
FLAGLER	0	0	6,582,152
FRANKLIN	0	0	1,302,145
GADSDEN	0	0	11,646,333
GILCHRIST	0	0	2,581,562
GLADES	0	0	1,216,311
GULF	0	0	1,266,062
HAMILTON	0	0	2,593,975
HARDEE	5,530	(387)	4,735,714
HENDRY	6,472	0	7,723,311
HERNANDO	0	0	12,943,491
HIGHLANDS	9,418	(9,418)	12,241,349
HILLSBOROUGH	0	0	195,966,498
HOLMES	0	0	2,479,206
INDIAN RIVER	0	0	10,229,431
JACKSON	0	0	6,248,634
JEFFERSON	0	0	0
LAFAYETTE	0	0	800,051
LAKE	0	0	25,197,686
LEE	0	0	73,888,773
LEON	0	0	26,975,575
LEVY	0	0	4,102,220
LIBERTY	0	0	1,550,496
MADISON	0	0	2,998,189
MANATEE	0	0	34,485,081
MARION	0	0	38,525,260
MARTIN	62,297	0	11,844,646
MONROE	0	0	5,780,992
NASSAU	0	0	6,407,677
OKALOOSA	0	0	15,285,467
OKEECHOBEE	0	0	6,006,041
ORANGE	11,080,147	0	150,243,391
OSCEOLA	0	0	43,783,164
PALM BEACH	21,893	0	158,348,591
PASCO	0	0	47,521,107
PINELLAS	0	0	74,236,907
POLK	86,503	0	96,249,869
PUTNAM	215,103	0	15,173,924
ST. JOHNS	0	0	13,972,567
ST. LUCIE	0	0	31,395,786
SANTA ROSA	0	0	14,775,693
SARASOTA	71,519	0	25,047,160
SEMINOLE	0	0	49,828,627
SUMTER	0	0	4,720,291
SUWANNEE	0	0	6,362,831
TAYLOR	0	0	3,137,378
UNION	0	0	1,410,580
VOLUSIA	0	0	47,185,657
WAKULLA	0	0	2,338,748
WALTON	0	0	5,323,539
WASHINGTON	0	0	3,923,407
STATE TOTAL	17,789,872	(9,805)	2,195,392,924

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - FOOD SERVICE - REVENUES AND SOURCES**

	1.56	1.57	1.58	1.59	1.60
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE	FOOD SERVICE SALES	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	18,726,512	197,029	1,457,313	75,568	72,453
BAKER	2,863,943	32,502	84,744	3,145	3,043
BAY	7,508,496	109,602	631,723	60,139	12,670
BRADFORD	1,880,979	168,745	58,777	0	1,469
BREVARD	25,132,432	340,223	9,510,027	0	13,067
BROWARD	95,830,566	1,196,524	15,722,815	1,011,470	59,615
CALHOUN	1,201,858	21,491	99,084	402	4,311
CHARLOTTE	8,910,912	113,919	960,047	104,341	1,756
CITRUS	6,330,499	82,420	1,239,332	69,099	9,664
CLAY	13,612,762	146,550	4,185,169	23,383	69,905
COLLIER	20,445,070	265,187	3,868,311	249,279	14,563
COLUMBIA	5,711,424	71,915	95,949	6,545	0
DADE	141,972,907	2,053,658	15,435,661	111,490	0
DESOTO	3,036,373	37,119	49,929	3,050	13,042
DIXIE	1,556,433	22,791	62,798	66	41
DUVAL	62,694,516	858,444	4,116,398	303,841	108,466
ESCAMBIA	19,262,313	292,564	2,157,187	24,569	27,306
FLAGLER	4,881,981	63,754	1,002,488	0	15,608
FRANKLIN	1,114,057	18,961	94,527	916	1,495
GADSDEN	4,354,581	69,803	151,318	0	0
GILCHRIST	2,198,622	31,466	120,861	10,139	34,247
GLADES	998,002	13,867	83,828	2,245	7,578
GULF	585,233	9,022	211,863	710	0
HAMILTON	1,343,604	25,255	82,605	65	0
HARDEE	2,856,554	37,987	22,709	3,585	1,546
HENDRY	4,767,609	58,506	226,490	19,131	41,594
HERNANDO	13,938,511	133,967	709,880	26,444	2,226
HIGHLANDS	6,878,703	99,415	917,523	13,803	288
HILLSBOROUGH	98,522,939	1,364,261	21,731,299	536,221	545,893
HOLMES	1,742,585	25,462	27,066	6	641
INDIAN RIVER	6,428,478	86,842	1,113,495	40,129	10,952
JACKSON	3,725,578	51,837	226,923	2,082	24,380
JEFFERSON	0	0	0	0	0
LAFAYETTE	596,113	6,958	10,692	242	363
LAKE	23,007,081	209,276	1,469,386	117,031	16,980
LEE	48,760,950	643,645	2,079,444	151,098	68,523
LEON	12,853,290	170,065	1,427,548	6,819	80,560
LEVY	3,531,137	53,479	124,151	0	24,005
LIBERTY	607,129	10,148	62,930	91	0
MADISON	1,401,747	82,527	72,646	13,738	1,037
MANATEE	22,214,865	300,279	5,153,498	212,879	222,826
MARION	26,032,296	376,867	2,069,602	177,330	26,780
MARTIN	7,371,040	93,713	2,550,733	30,540	16,292
MONROE	2,861,638	35,972	923,633	26,883	21,644
NASSAU	3,961,181	51,427	2,013,582	30,380	39,177
OKALOOSA	8,166,319	100,904	3,590,032	94,020	131,098
OKEECHOBEE	4,255,539	50,121	137,843	8,045	18,417
ORANGE	107,382,352	1,303,887	9,753,902	738,247	336,795
OSCEOLA	36,460,311	487,877	1,809,646	194,937	129,218
PALM BEACH	80,912,771	1,044,518	14,749,572	405,383	116,924
PASCO	28,574,656	371,155	11,058,659	0	1,065,436
PINELLAS	45,649,297	589,642	6,299,292	(36,989)	520,965
POLK	56,863,467	736,616	1,141,979	58,467	0
PUTNAM	8,862,361	150,678	248,916	97,784	366
ST. JOHNS	5,831,840	65,355	8,885,546	58,305	234,074
ST. LUCIE	19,473,276	262,092	3,444,705	168,791	11,698
SANTA ROSA	7,879,362	113,843	4,670,413	144,303	148,119
SARASOTA	13,840,999	157,992	5,443,411	34,036	62,842
SEMINOLE	22,675,386	302,048	11,526,357	221,490	1,854
SUMTER	3,655,771	41,967	102,262	3,218	636
SUWANNEE	3,553,703	58,898	112,362	42	0
TAYLOR	1,623,872	23,787	94,602	8	1,576
UNION	1,297,930	92,008	53,191	0	0
VOLUSIA	24,707,683	314,540	4,117,173	187,614	1,092
WAKULLA	1,840,228	27,678	351,153	2,424	461
WALTON	3,073,103	38,721	687,972	81	194
WASHINGTON	1,533,933	18,098	164,822	0	0
STATE TOTAL	1,232,327,658	16,487,872	192,859,791	5,849,104	4,397,775

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE - REVENUES AND SOURCES**

	1.61	1.62	1.63	1.64	1.65
DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	1,605,334	20,528,875	370	0	370
BAKER	90,931	2,987,377	0	0	0
BAY	704,532	8,322,630	0	0	0
BRADFORD	60,246	2,109,969	0	0	0
BREVARD	9,523,094	34,995,749	0	0	0
BROWARD	16,793,900	113,820,990	0	0	0
CALHOUN	103,798	1,327,146	0	0	0
CHARLOTTE	1,066,144	10,090,975	0	0	0
CITRUS	1,318,095	7,731,014	0	7,121	7,121
CLAY	4,278,457	18,037,769	0	0	0
COLLIER	4,132,154	24,842,411	10,980	0	10,980
COLUMBIA	102,494	5,885,833	0	0	0
DADE	15,547,151	159,573,716	0	0	0
DESOTO	66,022	3,139,514	0	0	0
DIXIE	62,905	1,642,129	0	0	0
DUVAL	4,528,705	68,081,666	0	124,122	124,122
ESCAMBIA	2,209,062	21,763,939	0	0	0
FLAGLER	1,018,096	5,963,831	0	0	0
FRANKLIN	96,938	1,229,956	0	0	0
GADSDEN	151,318	4,575,702	0	0	0
GILCHRIST	165,248	2,395,336	0	0	0
GLADES	93,651	1,105,521	0	0	0
GULF	212,573	806,828	0	180,000	180,000
HAMILTON	82,670	1,451,528	0	0	0
HARDEE	27,840	2,922,381	0	0	0
HENDRY	287,215	5,113,330	0	0	0
HERNANDO	738,550	14,811,028	0	23,350	23,350
HIGHLANDS	931,615	7,909,732	0	0	0
HILLSBOROUGH	22,813,413	122,700,613	0	6,792,704	6,792,704
HOLMES	27,714	1,795,761	0	55,180	55,180
INDIAN RIVER	1,164,576	7,679,896	0	0	0
JACKSON	253,384	4,030,799	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	11,297	614,368	0	0	0
LAKE	1,603,397	24,819,754	0	0	0
LEE	2,299,065	51,703,660	0	0	0
LEON	1,514,927	14,538,282	0	0	0
LEVY	148,156	3,732,771	0	0	0
LIBERTY	63,021	680,298	0	50,000	50,000
MADISON	87,422	1,571,696	0	0	0
MANATEE	5,589,203	28,104,347	0	0	0
MARION	2,273,712	28,682,875	0	18,701	18,701
MARTIN	2,597,565	10,062,318	0	34,817	34,817
MONROE	972,160	3,869,770	0	0	0
NASSAU	2,083,138	6,095,746	0	0	0
OKALOOSA	3,815,150	12,082,373	0	0	0
OKEECHOBEE	164,305	4,469,965	1,416	3,178	4,594
ORANGE	10,828,945	119,515,183	0	0	0
OSCEOLA	2,133,801	39,081,990	0	0	0
PALM BEACH	15,271,878	97,229,168	0	0	0
PASCO	12,124,095	41,069,906	0	0	0
PINELLAS	6,783,268	53,022,207	0	86,797	86,797
POLK	1,200,446	58,800,529	0	173,408	173,408
PUTNAM	347,066	9,360,106	0	0	0
ST. JOHNS	9,177,925	15,075,120	69,010	0	69,010
ST. LUCIE	3,625,194	23,360,562	0	0	0
SANTA ROSA	4,962,835	12,956,040	0	2,974	2,974
SARASOTA	5,540,289	19,539,280	0	0	0
SEMINOLE	11,749,701	34,727,135	0	0	0
SUMTER	106,116	3,803,854	0	0	0
SUWANNEE	112,404	3,725,006	0	0	0
TAYLOR	96,186	1,743,844	0	0	0
UNION	53,191	1,443,129	0	0	0
VOLUSIA	4,305,879	29,328,102	0	0	0
WAKULLA	354,037	2,221,943	8,504	66,145	74,649
WALTON	688,247	3,800,071	0	0	0
WASHINGTON	164,822	1,716,853	0	0	0
STATE TOTAL	203,106,670	1,451,922,199	90,280	7,618,497	7,708,777

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - FOOD SERVICE - REVENUES AND SOURCES**

1.66

1.67

1.68

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	3,615,840	0	24,145,085
BAKER	936,719	0	3,924,096
BAY	4,315,403	0	12,638,033
BRADFORD	639,786	195,466	2,945,221
BREVARD	12,864,021	0	47,859,770
BROWARD	49,231,985	0	163,052,975
CALHOUN	103,465	0	1,430,612
CHARLOTTE	3,894,628	0	13,985,603
CITRUS	3,366,963	0	11,105,099
CLAY	5,031,015	(8,896)	23,059,887
COLLIER	14,256,499	0	39,109,890
COLUMBIA	1,969,907	0	7,855,740
DADE	42,648,920	0	202,222,636
DESOTO	1,455,364	(6,134)	4,588,744
DIXIE	246,109	0	1,888,238
DUVAL	12,282,838	0	80,488,625
ESCAMBIA	7,210,566	0	28,974,505
FLAGLER	656,479	0	6,620,311
FRANKLIN	431,339	0	1,661,295
GADSDEN	946,350	(49,728)	5,472,325
GILCHRIST	248,982	0	2,644,318
GLADES	384,683	0	1,490,203
GULF	49,286	0	1,036,114
HAMILTON	54,731	0	1,506,260
HARDEE	846,828	0	3,769,209
HENDRY	2,466,070	0	7,579,400
HERNANDO	4,468,224	0	19,302,603
HIGHLANDS	886,247	0	8,795,979
HILLSBOROUGH	26,914,108	0	156,407,425
HOLMES	39,935	0	1,890,875
INDIAN RIVER	2,637,070	0	10,316,966
JACKSON	1,156,865	0	5,187,663
JEFFERSON	0	0	0
LAFAYETTE	129,216	0	743,585
LAKE	12,018,518	0	36,838,272
LEE	17,572,057	0	69,275,717
LEON	2,702,427	0	17,240,709
LEVY	847,457	0	4,580,229
LIBERTY	(137,233)	0	593,065
MADISON	598,200	(18,052)	2,151,844
MANATEE	8,003,926	0	36,108,273
MARION	9,862,588	0	38,564,164
MARTIN	2,980,690	0	13,077,825
MONROE	1,179,748	0	5,049,518
NASSAU	2,067,979	0	8,163,726
OKALOOSA	5,106,626	0	17,188,999
OKEECHOBEE	146,343	0	4,620,902
ORANGE	49,385,213	0	168,900,396
OSCEOLA	19,623,060	0	58,705,049
PALM BEACH	22,821,823	0	120,050,991
PASCO	7,458,340	0	48,528,246
PINELLAS	714,046	0	53,823,050
POLK	8,135,842	0	67,109,779
PUTNAM	5,994,949	0	15,355,055
ST. JOHNS	2,124,783	0	17,268,914
ST. LUCIE	6,410,739	0	29,771,301
SANTA ROSA	5,340,763	0	18,299,778
SARASOTA	2,935,337	0	22,474,617
SEMINOLE	11,742,309	0	46,469,444
SUMTER	309,339	0	4,113,193
SUWANNEE	652,060	0	4,377,066
TAYLOR	546,024	0	2,289,868
UNION	858,493	0	2,301,622
VOLUSIA	12,763,699	0	42,091,801
WAKULLA	260,465	0	2,557,057
WALTON	281,097	0	4,081,169
WASHINGTON	516,946	0	2,233,799
STATE TOTAL	428,211,095	112,656	1,887,954,727

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
DEBT SERVICE FUNDS - REVENUES AND SOURCES**

1.69                      1.70                      1.71                      1.72                      1.73

DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	CAPITAL OUTLAY AND DEBT SERVICE AND MISCELLANEOUS REVENUES	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	TOTAL STATE	DISTRICT SCHOOL TAXES
ALACHUA	0	46,638	0	46,638	0
BAKER	0	0	0	0	0
BAY	0	92,154	0	92,154	0
BRADFORD	0	0	0	0	0
BREVARD	0	435,774	0	435,774	0
BROWARD	0	2,535,634	0	2,535,634	25,068,093
CALHOUN	0	0	0	0	0
CHARLOTTE	0	74,340	0	74,340	0
CITRUS	0	78,575	0	78,575	0
CLAY	0	102,932	223,250	326,182	0
COLLIER	0	34,955	0	34,955	0
COLUMBIA	0	1,979	223,250	225,229	0
DADE	0	1,612,158	0	1,612,158	69,808,725
DESOTO	0	24,233	132,167	156,400	0
DIXIE	0	33,672	0	33,672	0
DUVAL	0	114,080	0	114,080	0
ESCAMBIA	0	206,104	0	206,104	0
FLAGLER	0	96,760	223,250	320,010	0
FRANKLIN	0	0	306,000	306,000	0
GADSDEN	0	43,488	0	43,488	0
GILCHRIST	0	1,979	0	1,979	0
GLADES	0	0	0	0	0
GULF	0	10,990	0	10,990	0
HAMILTON	0	4,984	0	4,984	0
HARDEE	0	75,361	187,375	262,736	0
HENDRY	0	6,989	143,300	150,289	0
HERNANDO	0	299,691	209,750	509,441	0
HIGHLANDS	0	23,457	223,250	246,707	0
HILLSBOROUGH	0	2,457,404	446,500	2,903,904	20,776,097
HOLMES	0	84,512	0	84,512	0
INDIAN RIVER	0	541,527	0	541,527	0
JACKSON	0	37,303	371,500	408,803	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	3,981	0	3,981	0
LAKE	0	898,947	0	898,947	0
LEE	0	561,053	0	561,053	0
LEON	1,769,330	221,596	223,250	444,846	0
LEVY	0	43,607	434,500	478,107	0
LIBERTY	0	31,693	0	31,693	0
MADISON	62,046	7,984	217,000	224,984	0
MANATEE	0	647,385	0	647,385	0
MARION	0	340,510	223,250	563,760	0
MARTIN	0	921,834	0	921,834	0
MONROE	0	0	0	0	0
NASSAU	0	49,450	172,500	221,950	0
OKALOOSA	0	121,251	190,750	312,001	0
OKEECHOBEE	0	35,365	0	35,365	0
ORANGE	0	893,858	0	893,858	0
OSCEOLA	0	763,389	0	763,389	0
PALM BEACH	0	1,691,797	0	1,691,797	0
PASCO	563,569	1,039,712	223,250	1,262,962	0
PINELLAS	0	579,900	0	579,900	0
POLK	0	693,569	0	693,569	0
PUTNAM	0	110,372	0	110,372	0
ST. JOHNS	0	518,338	0	518,338	5,695,500
ST. LUCIE	0	118,167	223,250	341,417	0
SANTA ROSA	0	245,258	223,250	468,508	0
SARASOTA	0	797,968	0	797,968	0
SEMINOLE	0	1,025,855	0	1,025,855	0
SUMTER	0	3,003	223,250	226,253	0
SUWANNEE	0	26,235	0	26,235	0
TAYLOR	0	0	0	0	0
UNION	0	5,994	0	5,994	0
VOLUSIA	0	333,299	0	333,299	0
WAKULLA	0	31,424	0	31,424	0
WALTON	0	1,996	0	1,996	0
WASHINGTON	0	4,015	0	4,015	0
STATE TOTAL	2,394,945	21,846,479	5,043,842	26,890,321	121,348,414

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
DEBT SERVICE FUNDS - REVENUES AND SOURCES**

1.74                      1.75                      1.76                      1.77                      1.78

DISTRICT	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS
ALACHUA	610,028	1,255	611,282	657,921	0
BAKER	59,987	0	59,987	59,987	0
BAY	4,724	0	4,724	96,878	0
BRADFORD	0	0	0	0	0
BREVARD	164,729	0	164,729	600,503	0
BROWARD	1,666,574	11,614	26,746,281	29,281,915	0
CALHOUN	0	0	0	0	0
CHARLOTTE	110,238	0	110,238	184,578	0
CITRUS	0	0	0	78,575	0
CLAY	15,883	0	15,883	342,066	0
COLLIER	269,046	0	269,046	304,002	0
COLUMBIA	4,257	0	4,257	229,486	0
DADE	2,347,683	217,488	72,373,896	73,986,054	0
DESOTO	61,090	0	61,090	217,490	0
DIXIE	0	0	0	33,672	0
DUVAL	208,373	0	208,373	322,453	0
ESCAMBIA	0	0	0	206,104	0
FLAGLER	100,413	0	100,413	420,422	0
FRANKLIN	35	0	35	306,035	0
GADSDEN	0	0	0	43,488	0
GILCHRIST	0	0	0	1,979	0
GLADES	0	0	0	0	0
GULF	0	0	0	10,990	0
HAMILTON	0	0	0	4,984	0
HARDEE	456	0	456	263,192	0
HENDRY	65,802	0	65,802	216,091	0
HERNANDO	71,948	0	71,948	581,389	0
HIGHLANDS	5,211	0	5,211	251,919	0
HILLSBOROUGH	811,634	0	21,587,731	24,491,634	0
HOLMES	0	0	0	84,512	0
INDIAN RIVER	43,921	0	43,921	585,448	0
JACKSON	8,949	0	8,949	417,752	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	3,981	0
LAKE	19,658	0	19,658	918,606	486,408
LEE	77,537	0	77,537	638,590	0
LEON	770,659	4	770,663	2,984,839	0
LEVY	0	0	0	478,107	0
LIBERTY	0	0	0	31,693	0
MADISON	2,243	0	2,243	289,274	0
MANATEE	32,606	0	32,606	679,991	0
MARION	8,650	0	8,650	572,410	0
MARTIN	790	0	790	922,625	0
MONROE	182,779	0	182,779	182,779	66,500
NASSAU	278	0	278	222,228	0
OKALOOSA	84	0	84	312,085	0
OKEECHOBEE	0	0	0	35,365	0
ORANGE	1,207,809	0	1,207,809	2,101,667	0
OSCEOLA	1,658	1,062,844	1,064,502	1,827,891	0
PALM BEACH	428,154	0	428,154	2,119,951	0
PASCO	577,883	61	577,944	2,404,475	736,232
PINELLAS	0	0	0	579,900	0
POLK	168,267	0	168,267	861,836	1,642,338
PUTNAM	0	0	0	110,372	0
ST. JOHNS	15,281	0	5,710,781	6,229,119	0
ST. LUCIE	52,336	0	52,336	393,752	0
SANTA ROSA	44,272	0	44,272	512,780	0
SARASOTA	47,820	0	47,820	845,788	0
SEMINOLE	274,666	0	274,666	1,300,521	0
SUMTER	2,055	0	2,055	228,308	0
SUWANNEE	33,036	0	33,036	59,271	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	5,994	0
VOLUSIA	26,884	0	26,884	360,183	0
WAKULLA	0	0	0	31,424	0
WALTON	0	0	0	1,996	0
WASHINGTON	0	0	0	4,015	0
STATE TOTAL	10,606,388	1,293,266	133,248,068	162,533,333	2,931,478

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2018-19 FISCAL DATA  
DEBT SERVICE FUNDS - REVENUES AND SOURCES**

1.83

1.84

1.85

1.86

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	524,281	6,227,687	0	7,409,889
BAKER	164,411	2,303,987	0	2,528,385
BAY	13,794,997	11,391	0	13,903,266
BRADFORD	0	0	0	0
BREVARD	36,750,187	4,180,876	0	41,531,566
BROWARD	150,697,898	8,042,461	0	188,022,274
CALHOUN	0	0	0	0
CHARLOTTE	242,708	3,239,953	0	3,667,240
CITRUS	274,973	5,041	0	358,589
CLAY	5,124,288	421,348	0	5,887,701
COLLIER	86,332,492	8,606,066	0	95,242,560
COLUMBIA	1,679,294	427,644	0	2,336,424
DADE	352,837,372	48,516,930	0	475,340,356
DESOTO	364,964	2,222,244	0	2,804,698
DIXIE	0	3,115	0	36,787
DUVAL	18,562,099	33,995,963	0	52,880,516
ESCAMBIA	10,635,925	10,025,627	0	20,867,656
FLAGLER	5,571,809	8,808,634	0	14,800,866
FRANKLIN	1,567,160	952	0	1,874,148
GADSDEN	401,405	2,502	0	447,394
GILCHRIST	0	187	0	2,165
GLADES	0	0	0	0
GULF	0	950	0	11,940
HAMILTON	100,021	460	0	105,465
HARDEE	0	158,898	0	422,090
HENDRY	158,133	2,449,535	0	2,823,759
HERNANDO	9,564,675	7,212,935	0	17,358,999
HIGHLANDS	4,082,520	201,260	0	4,535,699
HILLSBOROUGH	138,622,803	71,053,123	0	234,167,561
HOLMES	0	6,095	0	90,607
INDIAN RIVER	10,945,436	198,949	0	11,729,832
JACKSON	0	606,217	0	1,023,969
JEFFERSON	0	0	0	0
LAFAYETTE	0	350	0	4,331
LAKE	19,363,711	127,979	0	20,410,296
LEE	49,832,215	395,513	0	50,866,318
LEON	17,944,639	24,270,882	0	45,200,359
LEVY	669,098	2,203	0	1,149,407
LIBERTY	0	974	0	32,667
MADISON	0	40,516	0	329,789
MANATEE	30,200,172	2,273,360	0	33,153,523
MARION	12,754,875	569,116	0	13,896,401
MARTIN	2,554,196	127,165	0	3,603,986
MONROE	11,222,936	4,978,997	0	16,384,712
NASSAU	0	38,574	0	260,802
OKALOOSA	7,442,212	69,505	0	7,823,802
OKEECHOBEE	0	2,112	0	37,477
ORANGE	87,617,469	69,423,531	0	159,142,668
OSCEOLA	26,821,560	1,069,951	0	29,719,402
PALM BEACH	130,251,345	127,664,874	0	260,036,170
PASCO	60,064,084	14,102,339	0	76,570,898
PINELLAS	1,362,188	4,560,753	0	6,502,841
POLK	47,573,535	3,405,980	0	51,841,351
PUTNAM	0	16,770	0	127,142
ST. JOHNS	15,572,487	4,860,573	0	26,662,179
ST. LUCIE	26,234,248	12,402,630	0	39,030,630
SANTA ROSA	8,546,090	2,122,952	0	11,181,822
SARASOTA	24,059,667	1,255,318	0	26,160,773
SEMINOLE	21,556,767	2,621,653	0	25,478,941
SUMTER	2,117,198	203,783	0	2,549,288
SUWANNEE	224,153	1,459,483	0	1,742,907
TAYLOR	0	0	0	0
UNION	0	502	0	6,496
VOLUSIA	24,635,187	1,668,944	0	26,664,314
WAKULLA	0	1,572	0	32,996
WALTON	6,991,764	169	0	6,993,930
WASHINGTON	0	316	0	4,331
STATE TOTAL	1,484,611,649	498,670,367	0	2,145,815,349

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES**

	1.87	1.88	1.89	1.90	1.91	1.92
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE, INCLUDING SALES TAX DISTRIBUTION s. 212.20(6), F.S.	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS	LEASE-PURCHASE AGREEMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	(9,749)	(9,749)	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	2,970,864	0	729,359	3,700,223	0	0
CITRUS	0	0	874,831	874,831	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	5,457,564	5,457,564	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	2,661,205	0	48,448	2,709,653	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	413,357	413,357	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	1,434,106	0	219,541	1,653,647	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	339,665	339,665	0	0
LEON	842,493	0	180,687	1,023,180	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	943,124	0	318,377	1,261,501	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	1,853,863	0	315,070	2,168,933	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	1,675,171	0	3,044,179	4,719,350	0	0
OSCEOLA	2,198,664	0	1,644,443	3,843,107	0	0
PALM BEACH	3,287,057	0	0	3,287,057	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	1,069,415	0	256,729	1,326,144	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	739,814	0	180,275	920,090	0	0
ST. LUCIE	800,771	0	266,063	1,066,835	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	1,957,382	0	2,081,357	4,038,739	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	22,433,930	0	16,360,196	38,794,126	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES**

	1.93	1.94	1.95	1.96	1.97
DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	17,342,285	17,342,285	72,622	0	17,405,158
CALHOUN	0	0	0	0	0
CHARLOTTE	3,322,711	3,322,711	28,364,169	0	35,387,103
CITRUS	3,145,631	3,145,631	7,288,358	(73,051)	11,235,769
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	24,790,913	24,790,913	45,313,021	0	75,561,498
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	3,575,510	3,575,510	22,144,457	0	28,429,620
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	2,237,538	2,237,538	15,184,109	0	17,835,004
HOLMES	0	0	0	0	0
INDIAN RIVER	1,235,015	1,235,015	9,854,506	0	12,743,168
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	2,645,649	2,645,649	12,924,138	0	15,909,452
LEON	1,095,597	1,095,597	7,771,332	0	9,890,109
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	761,835	761,835	7,761,168	0	9,784,504
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	1,945,566	1,945,566	16,159,722	0	20,274,221
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	19,500	19,500	62,755,006	0	67,493,856
OSCEOLA	2,885,399	2,885,399	14,885,699	0	21,614,205
PALM BEACH	9,542,870	9,542,870	675,476	0	13,505,403
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	4,572,858	4,572,858	16,753,781	0	22,652,783
PUTNAM	0	0	0	0	0
ST. JOHNS	901,246	901,246	6,693,316	0	8,514,652
ST. LUCIE	1,530,734	1,530,734	10,246,579	0	12,844,147
SANTA ROSA	0	0	0	0	0
SARASOTA	2,140,426	2,140,426	19,562,276	0	25,741,441
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	83,691,283	83,691,283	304,409,735	(73,051)	426,822,093

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES AND SOURCES**

1.98                      1.99                      1.100                      1.101                      1.102                      1.103

DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL FEDERAL	CAPITAL OUTLAY AND DEBT SERVICE	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)
ALACHUA	0	0	0	1,020,070	0	812,338
BAKER	0	0	0	167,957	0	111,509
BAY	0	0	0	893,111	0	1,765,139
BRADFORD	0	0	0	111,206	0	196,832
BREVARD	0	0	0	2,273,463	0	1,694,578
BROWARD	56,633	0	56,633	8,798,868	0	4,825,613
CALHOUN	0	0	0	65,697	0	58,467
CHARLOTTE	0	0	0	615,067	0	277,117
CITRUS	0	0	0	551,713	0	353,533
CLAY	0	0	0	1,427,322	0	833,377
COLLIER	0	0	0	1,930,167	0	823,676
COLUMBIA	0	0	0	343,897	0	602,396
DADE	6,807,583	0	6,807,583	13,430,643	0	6,245,236
DESOTO	0	0	0	161,545	0	127,894
DIXIE	0	0	0	49,734	0	35,026
DUVAL	0	0	0	4,291,461	0	2,680,272
ESCAMBIA	0	0	0	1,414,520	0	898,479
FLAGLER	0	0	0	404,462	0	226,052
FRANKLIN	0	0	0	45,599	0	31,400
GADSDEN	0	0	0	249,055	0	158,451
GILCHRIST	0	0	0	103,248	0	2,083,631
GLADES	0	0	0	61,595	0	29,205
GULF	0	0	0	75,203	0	81,028
HAMILTON	0	0	0	70,795	0	18,665
HARDEE	0	0	0	117,203	0	149,921
HENDRY	0	0	0	274,436	0	179,382
HERNANDO	0	0	0	597,925	0	440,908
HIGHLANDS	0	0	0	425,907	0	309,091
HILLSBOROUGH	0	0	0	5,726,672	0	3,547,878
HOLMES	0	0	0	29,838	0	76,819
INDIAN RIVER	999	0	999	135,698	0	316,196
JACKSON	0	0	0	253,629	0	19,224,028
JEFFERSON	0	0	0	74,115	0	27,523
LAFAYETTE	0	0	0	38,084	0	36,108
LAKE	0	0	0	721,195	148,833	736,536
LEE	0	0	0	3,142,202	0	4,638,473
LEON	0	0	0	1,138,666	0	794,832
LEVY	0	0	0	187,745	0	171,298
LIBERTY	0	0	0	12,120	0	36,266
MADISON	0	0	0	96,257	0	84,910
MANATEE	0	0	0	1,259,432	0	690,873
MARION	0	0	0	1,286,649	0	895,910
MARTIN	0	44,167	44,167	714,542	0	374,119
MONROE	0	0	0	259,973	0	463,841
NASSAU	0	0	0	381,558	0	665,711
OKALOOSA	0	0	0	970,876	0	631,495
OKEECHOBEE	0	261,125	261,125	223,207	0	150,402
ORANGE	0	0	0	7,126,790	0	2,271,271
OSCEOLA	0	0	0	1,933,498	0	703,422
PALM BEACH	0	0	0	5,588,416	0	2,758,762
PASCO	0	0	0	1,988,679	0	42,784
PINELLAS	0	0	0	3,942,690	223,250	3,022,395
POLK	0	0	0	3,089,827	0	3,376,546
PUTNAM	0	0	0	392,591	0	343,211
ST. JOHNS	0	88,346	88,346	1,111,738	0	532,159
ST. LUCIE	0	0	0	1,376,586	0	641,505
SANTA ROSA	0	0	0	820,303	0	428,734
SARASOTA	0	0	0	1,009,197	0	767,266
SEMINOLE	0	6,669	6,669	1,532,562	0	1,134,364
SUMTER	0	64,205	64,205	308,581	0	133,548
SUWANNEE	0	0	0	186,394	0	151,270
TAYLOR	0	0	0	104,733	0	6,355,702
UNION	0	0	0	75,504	0	149,029
VOLUSIA	0	0	0	1,997,855	0	1,089,986
WAKULLA	0	0	0	164,846	247,250	108,083
WALTON	0	0	0	329,835	0	143,431
WASHINGTON	0	0	0	128,389	0	84,047
STATE TOTAL	6,865,215	464,512	7,329,727	89,833,341	619,333	83,849,949

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES AND SOURCES**

1.104                      1.105                      1.106                      1.107                      1.108                      1.109

DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL
ALACHUA	1,819,309	3,651,717	33,311,934	460,093	102,791	33,874,818
BAKER	173,098	452,564	1,462,652	16,841	256,194	1,735,687
BAY	3,539,542	6,197,791	44,423,619	442,699	1,086,968	45,953,285
BRADFORD	0	308,038	1,507,246	0	0	1,507,246
BREVARD	3,775,790	7,743,831	108,862,014	3,062,580	13,923,660	125,848,254
BROWARD	35,443,236	49,067,717	294,133,931	5,700,159	21,693,550	321,527,640
CALHOUN	100,000	224,164	1,202,673	4,079	0	1,206,752
CHARLOTTE	715,063	1,607,247	26,726,353	512,126	114,442	27,352,921
CITRUS	91,398	996,644	14,529,894	588,819	144,204	15,262,917
CLAY	1,668,783	3,929,482	19,102,373	532,170	5,234,015	24,868,558
COLLIER	4,986,862	7,740,705	132,117,173	4,442,553	26,844,375	163,404,101
COLUMBIA	238,074	1,184,367	4,224,496	4,399	11,770	4,240,666
DADE	47,006,340	66,682,219	457,339,135	7,370,424	36,979,021	501,688,580
DESOTO	170,972	460,411	2,775,168	37,969	0	2,813,138
DIXIE	154,863	239,623	793,683	815	22,018	816,515
DUVAL	10,375,823	17,347,555	99,628,714	1,218,639	598,721	101,446,074
ESCAMBIA	1,764,338	4,077,337	53,933,619	2,044,486	1,579	55,979,684
FLAGLER	879,156	1,509,670	20,321,280	468,513	4,323,407	25,113,200
FRANKLIN	314,956	391,955	1,962,782	28,560	0	1,991,342
GADSDEN	293,099	700,605	2,278,398	42	13,762	2,292,203
GILCHRIST	0	2,186,879	1,173,135	26,145	2,125	1,201,405
GLADES	170,996	261,796	964,629	4,703	36,737	1,006,069
GULF	100,000	256,231	1,819,103	94	0	1,819,197
HAMILTON	40,243	129,703	1,240,009	1,369	3,000	1,244,378
HARDEE	186,361	453,485	2,456,886	5,620	3,328	2,465,833
HENDRY	0	453,818	3,058,715	38,868	171,861	3,269,444
HERNANDO	1,018,548	2,057,382	25,195,789	308,270	2,438,855	27,942,914
HIGHLANDS	0	734,998	14,031,379	124,221	25,745	14,181,345
HILLSBOROUGH	15,044,833	24,319,382	212,544,843	4,479,070	52,297,210	269,321,122
HOLMES	0	106,657	760,954	644	0	761,598
INDIAN RIVER	1,622,977	2,074,870	27,088,094	536,264	1,922,446	29,546,804
JACKSON	222,560	19,700,217	4,617,874	40,960	0	4,658,834
JEFFERSON	100,000	201,638	962,088	770	0	962,858
LAFAYETTE	100,000	174,192	430,523	2,803	0	433,326
LAKE	2,727,943	4,334,508	50,154,062	829,039	24,734,815	75,717,916
LEE	5,368,031	13,148,706	160,229,803	1,560,070	15,487,181	177,277,054
LEON	859,427	2,792,926	46,842,422	683,023	1,705,051	49,230,497
LEVY	162,581	521,624	2,933,004	68,996	232,746	3,234,747
LIBERTY	100,000	148,386	597,617	1,208	0	598,825
MADISON	236,052	417,218	1,101,638	2,817	0	1,104,454
MANATEE	3,248,313	5,198,618	87,314,860	1,770,114	17,350,423	106,435,397
MARION	1,739,530	3,922,089	28,223,127	657,554	138,851	29,019,532
MARTIN	178,667	1,267,328	41,139,497	1,026,192	2,166,061	44,331,751
MONROE	409,492	1,133,306	32,968,072	1,978,716	31,550	34,978,338
NASSAU	0	1,047,269	13,340,044	697,789	7,861,799	21,899,632
OKALOOSA	1,783,154	3,385,525	27,170,105	388,133	59,250	27,617,487
OKEECHOBEE	287,914	661,523	3,185,541	104,462	0	3,290,003
ORANGE	7,531,789	16,929,850	479,078,902	46,055,490	68,675,675	593,810,066
OSCEOLA	6,594,670	9,231,591	87,611,749	3,856,707	78,429,754	169,898,210
PALM BEACH	10,247,440	18,594,618	435,623,921	9,345,742	1,029,965	445,999,628
PASCO	3,067,073	5,098,536	74,668,687	5,183,586	26,392,249	106,244,522
PINELLAS	3,743,762	10,932,097	125,495,395	4,150,421	482,411	130,128,227
POLK	3,585,348	10,051,721	106,302,468	2,002,078	30,806,847	139,111,393
PUTNAM	695,251	1,431,053	5,907,864	154,791	109,749	6,172,404
ST. JOHNS	1,616,361	3,260,259	56,558,295	2,811,781	29,762,723	89,132,799
ST. LUCIE	1,973,174	3,991,264	53,234,205	1,315,256	16,124,268	70,673,729
SANTA ROSA	1,151,090	2,400,127	24,233,115	442,584	173,162	24,848,862
SARASOTA	4,672,670	6,449,133	112,495,710	2,915,889	7,030,622	122,442,221
SEMINOLE	971,165	3,638,091	71,333,508	1,775,862	10,003,246	83,112,616
SUMTER	1,875,796	2,317,924	16,649,351	175,005	130	16,824,486
SUWANNEE	206,679	544,343	3,007,870	6,591	0	3,014,462
TAYLOR	109,145	6,569,580	2,055,070	21,412	0	2,076,482
UNION	0	224,533	395,504	0	0	395,504
VOLUSIA	3,472,741	6,560,582	99,946,723	2,945,069	8,896,249	111,788,041
WAKULLA	469,552	989,731	1,976,414	60,231	0	2,036,645
WALTON	600,733	1,073,999	27,079,093	226,961	0	27,306,054
WASHINGTON	111,673	324,109	1,701,109	28,790	0	1,729,898
STATE TOTAL	201,914,433	376,217,057	3,897,535,900	125,748,128	515,936,561	4,539,220,590

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES AND SOURCES**

DISTRICT	1.110 TOTAL FEDERAL, STATE AND LOCAL REVENUES	1.111 BONDS	1.112 LEASE-PURCHASE AGREEMENTS	1.113 SALE OF CAPITAL ASSETS	1.114 OTHER FINANCING SOURCES
ALACHUA	37,526,535	0	0	0	6,856
BAKER	2,188,251	0	0	0	0
BAY	52,151,077	0	0	0	0
BRADFORD	1,815,283	0	0	0	0
BREVARD	133,592,085	0	0	0	0
BROWARD	370,651,990	201,207,350	0	2,853,939	19,967,090
CALHOUN	1,430,917	0	0	0	0
CHARLOTTE	28,960,168	0	0	0	0
CITRUS	16,259,561	0	0	0	0
CLAY	28,798,040	0	1,446,540	41,330	0
COLLIER	171,144,806	0	0	190,453	0
COLUMBIA	5,425,033	0	0	0	0
DADE	575,178,382	0	0	0	0
DESOTO	3,273,549	0	0	0	4,564
DIXIE	1,056,139	0	0	0	0
DUVAL	118,793,629	0	0	0	1,301
ESCAMBIA	60,057,021	0	0	3,281,283	0
FLAGLER	26,622,870	0	0	0	299,033
FRANKLIN	2,383,297	0	0	0	0
GADSDEN	2,992,808	0	0	0	0
GILCHRIST	3,388,284	0	0	0	0
GLADES	1,267,865	0	0	0	0
GULF	2,075,428	0	0	0	0
HAMILTON	1,374,082	0	0	48,000	0
HARDEE	2,919,318	0	0	0	0
HENDRY	3,723,262	0	0	0	485,745
HERNANDO	30,000,296	0	0	0	0
HIGHLANDS	14,916,343	0	0	0	0
HILLSBOROUGH	293,640,505	0	0	2,499,224	0
HOLMES	868,255	0	0	0	0
INDIAN RIVER	31,622,673	0	0	0	17,374
JACKSON	24,359,052	0	0	0	6,095,330
JEFFERSON	1,164,496	0	0	0	0
LAFAYETTE	607,518	0	0	0	0
LAKE	80,052,424	0	0	691,932	599
LEE	190,425,760	0	0	0	0
LEON	52,023,422	0	0	0	0
LEVY	3,756,371	0	0	2,643,839	0
LIBERTY	747,210	0	0	0	6,060,895
MADISON	1,521,673	0	877,048	0	0
MANATEE	111,634,015	0	0	1,450,000	677,063
MARION	32,941,621	0	0	0	15,839,901
MARTIN	45,643,246	0	0	0	65,893
MONROE	36,111,644	22,433,500	0	0	0
NASSAU	22,946,901	0	0	0	11,738
OKALOOSA	31,003,012	0	0	47,255	0
OKEECHOBEE	4,212,652	0	0	0	0
ORANGE	610,739,916	0	0	0	0
OSCEOLA	179,129,800	0	0	216,600	0
PALM BEACH	464,594,246	0	0	245,276	16,071,427
PASCO	111,343,058	75,000,000	12,101,165	48,737	0
PINELLAS	141,060,325	0	0	0	66,629
POLK	149,163,114	193,000,000	0	0	0
PUTNAM	7,603,456	0	0	50,010	2,100,000
ST. JOHNS	92,481,403	0	0	0	0
ST. LUCIE	74,664,994	0	0	0	282,200
SANTA ROSA	27,248,989	0	0	0	242,274
SARASOTA	128,891,354	0	0	0	0
SEMINOLE	86,757,376	0	0	1,162,948	0
SUMTER	19,206,616	0	0	45,900	0
SUWANNEE	3,558,805	0	0	0	0
TAYLOR	8,646,062	0	0	0	645
UNION	620,037	0	0	0	0
VOLUSIA	118,348,623	0	0	2,648,682	427,746
WAKULLA	3,026,376	0	0	0	1,025,000
WALTON	28,380,052	0	0	20,893	0
WASHINGTON	2,054,008	0	0	0	265,000
STATE TOTAL	4,922,767,373	491,640,850	14,424,753	18,186,299	70,014,303

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES AND SOURCES**

	1.115	1.116	1.117	1.118	1.119
DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	1,382,157	1,389,014	16,160,775	0	55,076,324
BAKER	0	0	3,360,643	0	5,548,894
BAY	0	0	23,254,388	0	75,405,465
BRADFORD	0	0	1,247,068	0	3,062,351
BREVARD	2,269,437	2,269,437	108,861,513	217,377	244,940,412
BROWARD	2,370,000	226,398,379	271,573,415	0	868,623,784
CALHOUN	0	0	1,346,991	0	2,777,907
CHARLOTTE	0	0	20,212,715	0	49,172,884
CITRUS	345,944	345,944	22,663,927	0	39,269,432
CLAY	0	1,487,870	16,618,832	0	46,904,742
COLLIER	43,448,825	43,639,278	163,217,276	0	378,001,360
COLUMBIA	0	0	941,180	0	6,366,213
DADE	0	0	548,363,471	0	1,123,541,853
DESOTO	0	4,564	4,547,415	0	7,825,528
DIXIE	6,761	6,761	2,375,502	0	3,438,402
DUVAL	0	1,301	41,274,100	0	160,069,030
ESCAMBIA	0	3,281,283	86,274,354	0	149,612,657
FLAGLER	0	299,033	18,745,254	0	45,667,157
FRANKLIN	0	0	2,214,221	0	4,597,518
GADSDEN	0	0	1,243,102	(340,120)	3,895,790
GILCHRIST	0	0	678,887	0	4,067,171
GLADES	0	0	991,057	0	2,258,922
GULF	0	0	320,587	0	2,396,015
HAMILTON	620,311	668,311	719,300	0	2,761,692
HARDEE	137,922	137,922	1,063,623	0	4,120,863
HENDRY	0	485,745	2,324,017	0	6,533,024
HERNANDO	261,735	261,735	20,400,361	135,610	50,798,001
HIGHLANDS	0	0	3,908,777	410,211	19,235,330
HILLSBOROUGH	1,977,842	4,477,067	156,770,396	0	454,887,967
HOLMES	947,296	947,296	272,277	0	2,087,827
INDIAN RIVER	0	17,374	13,022,316	0	44,662,363
JACKSON	1,743,801	7,839,131	17,990,269	0	50,188,452
JEFFERSON	18,134	18,134	280,768	(89,558)	1,373,840
LAFAYETTE	0	0	672,669	0	1,280,187
LAKE	326,378	1,018,908	66,957,416	0	148,028,748
LEE	0	0	120,486,939	0	310,912,699
LEON	0	0	52,253,266	0	104,276,688
LEVY	0	2,643,839	2,565,910	0	8,966,120
LIBERTY	0	6,060,895	5,668,810	0	12,476,915
MADISON	0	877,048	794,516	(75,496)	3,117,740
MANATEE	0	2,127,063	129,225,235	0	242,986,313
MARION	0	15,839,901	18,219,672	0	67,001,194
MARTIN	0	65,893	43,781,993	0	89,491,131
MONROE	0	22,433,500	106,771,512	0	165,316,656
NASSAU	45,718	57,456	27,326,537	0	50,330,894
OKALOOSA	85,189	132,444	9,602,850	0	40,738,306
OKEECHOBEE	0	0	3,251,073	(121,863)	7,341,862
ORANGE	0	0	1,296,698,360	0	1,907,438,276
OSCEOLA	0	216,600	200,901,190	0	380,247,591
PALM BEACH	30,000	16,346,703	296,800,900	0	777,741,849
PASCO	2,800,878	89,950,780	143,717,218	0	345,011,056
PINELLAS	0	66,629	183,712,872	0	324,839,826
POLK	0	193,000,000	101,044,838	0	443,207,952
PUTNAM	0	2,150,010	5,322,371	0	15,075,837
ST. JOHNS	3,178,191	3,178,191	109,781,575	0	205,441,169
ST. LUCIE	0	282,200	34,194,596	0	109,141,790
SANTA ROSA	0	242,274	22,168,474	0	49,659,736
SARASOTA	0	0	68,990,370	0	197,881,724
SEMINOLE	0	1,162,948	74,233,416	0	162,153,740
SUMTER	0	45,900	6,762,131	0	26,014,647
SUWANNEE	0	0	3,326,271	0	6,885,076
TAYLOR	1,128,163	1,128,808	6,922,168	0	16,697,038
UNION	0	0	295,335	0	915,372
VOLUSIA	122,161	3,198,589	117,853,637	0	239,400,849
WAKULLA	0	1,025,000	2,095,589	0	6,146,965
WALTON	0	20,893	49,646,989	0	78,047,934
WASHINGTON	0	265,000	1,176,549	0	3,495,556
STATE TOTAL	63,246,842	657,513,047	4,886,462,026	136,161	10,466,878,608

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES**

	1.120	1.121	1.122	1.123	1.124
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL AND LOCAL REVENUES	LEASE-PURCHASE AGREEMENTS	TRANSFERS IN
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	92,181	92,181	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	92,181	92,181	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES**

	1.125	1.126	1.127	1.128
DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	9,635,202	0	9,727,383
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	0	0	0
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	0
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	0	0
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	0
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	0	0
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	0
OSCEOLA	0	0	0	0
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	0	0	0
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	9,635,202	0	9,727,383

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
PERMANENT FUNDS - REVENUES AND SOURCES**

1.129                      1.130                      1.131                      1.132                      1.133

DISTRICT	TOTAL REVENUES, INCLUDING INVESTMENT INCOME	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	3,372	0	150,719	0	154,091
POLK	0	0	0	0	0
PUTNAM	3,034	0	132,759	0	135,793
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	6,406	0	283,478	0	289,884

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION IV:**  
**ALL GOVERNMENTAL FUND TYPES**  
**EXPENDITURES AND USES**

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## ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

Columns 2.1 through 2.39 of the tables on pages 133-139 display how each school district used its resources in 2018-19. These are **uses** of the school district and include expenditures, other financing uses and ending fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and permanent funds.

The expenditures are detailed by function and object. The function describes where the funds are being expended, and the object describes how the funds are being expended. Functional expenditure groups include instruction, instructional support services, general support services and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Brief descriptions of each function, with its corresponding function number as presented in the Red Book, are as follows:

**Instruction:** Activities dealing directly with the teaching of students or the interaction between teachers and students (Function 5000).

Instructional support services are described in the following five functions:

**Student Support Services:** Activities that are designed to assess and improve the well-being of students and to supplement the teaching process, such as attendance, social work, guidance, health and psychological services (Function 6100).

**Instructional Media Services:** Activities concerned with directing, managing and supervising educational media services (Function 6200).

**Instruction and Curriculum Development Services:** Activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate students (Function 6300).

**Instructional Staff Training Services:** Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credits, sabbatical leave and travel leave (Function 6400).

**Instruction-Related Technology:** Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks and similar operations for the purpose of supporting instruction (Function 6500).

General support services of the school district are described in the following 11 functions:

**School Board:** Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

**General Administration (Superintendent's Office):** Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

**School Administration (Office of the Principal):** Activities concerned with directing and managing the operation of a particular school (Function 7300).

**Facilities Acquisition and Construction (Non-capitalized):** Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

**Fiscal Services:** Activities concerned with the fiscal operation of the school system (Function 7500).

**Food Services:** Activities concerned with obtaining and providing food to students and staff in the school system (Function 7600).

**Central Services:** Activities, other than general administration, that support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing and other internal services) (Function 7700).

**Student Transportation Services:** Activities associated with the transportation of students to and from school activities, either between home and school, from school to school, or on trips for curricular or co-curricular activities (Function 7800).

**Operation of Plant:** Activities concerned with keeping the physical plant open and ready for use (Function 7900).

**Maintenance of Plant:** Activities that are concerned with maintaining the grounds, buildings and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

**Administrative Technology Services:** Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Non-educational expenditures that are necessary for the community are added to the instruction, instructional support services and general support services categories to arrive at total current expenditures.

**Community Services:** Activities that are not related to providing education for students in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid and community welfare activities (Function 9100).

The following two types of expenditures complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

**Capital Outlay:** Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of capital assets or additions to capital assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Functions 7420 and 9300; all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials). Capital Outlay also includes payments of local capital improvement funds to charter schools (Object 793, Charter School Local Capital Improvement).

**Debt Service:** Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt and transfers to other funds.

The ending fund balances are added to the total expenditures and other financing uses. The ending fund balances are the net of assets over liabilities at the end of the fiscal year. Although they are not components of funding during the current fiscal year, they are indications of the resources that will be available for appropriations in the next fiscal year and include the non-spendable, restricted, committed, assigned and unassigned portions of fund balances.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

**Salaries:** Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

**Employee Benefits:** Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employer's portion of payroll taxes, group insurance, workers' compensation and unemployment compensation (Object 200).

**Purchased Services:** Amounts paid for personal services rendered by personnel not on the payroll of the district school board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications and utilities) (Object 300).

**Energy Services:** Expenditures for the various types of energy used by the school district (Object 400).

**Materials and Supplies:** Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, oil, grease, repair parts, tires, tubes, food and commodities) (Object 500).

**Capital Outlay (Non-capitalized):** Amounts that do not meet criteria for capitalization as determined by the school board and that are paid for the acquisition of furniture, fixtures, equipment, land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

**Capital Outlay (Capitalized):** Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of capital assets or additions to capital assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Object 600, Functions 7420 and 9300; all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

**Debt Service:** Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200, whether designated in Object 700 or not).

**Other Expenditures:** Amounts paid for goods and services not otherwise classified above (Objects 700 & 793, except Function 9200, and all other expenditures not designated by object).

### **General Fund – Expenditures and Uses**

Columns 2.40 through 2.77 detail the operating expenditures, transfers out and ending fund balances for the general fund, which uses all the functions and objects for expenditures.

### **Special Revenue Funds – Other – Expenditures and Uses**

Columns 2.78 through 2.115 detail the expenditures, transfers out and ending fund balances for the combined Special Revenue Funds – Other Federal Programs and Miscellaneous.

### **Special Revenue Funds – Food Service – Expenditures and Uses**

Columns 2.116 through 2.128 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Food Service. Because food service is very specific, there are only two functions for this fund: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

### **Debt Service Funds – Expenditures and Uses**

Columns 2.129 through 2.144 detail the expenditures, other financing uses, transfers out and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Subobjects 710, 720, 730 and 790.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt and transfers out.

### **Capital Projects Funds – Expenditures and Uses**

Columns 2.145 through 2.179 detail the expenditures, other financing uses, transfers out and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Subobjects 630 through 690. The following describes the type of expenditures used in these funds by subobject.

**Library Books (Non-capitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).

**Audiovisual Materials (Non-capitalized):** Expenditures for non-consumable audiovisual materials such as film, filmstrips, recordings, charts, maps, globes and other items (Object 620).

**Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).

**Buildings, Fixed Equipment and Remodeling:** Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).

**Furniture, Fixtures and Equipment:** Expenditures for initial, additional or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

**Motor Vehicles:** Expenditures for all types of motor vehicles (Object 650, excluding expenditures for school buses).

**Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted or leased by any district school board (Subobject 651). Exceptions are passenger cars, multi-purpose passenger vehicles, trucks and vehicles operated by carriers, as provided in s. 1006.25, F.S.

**Computer Software:** The set of programs and associated documentation used to control the operation of a computer (Object 690).

**Charter School Local Capital Improvement:** Payment of local capital improvement funds to charter schools (Object 793).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Subobjects 710, 720, 730 and 790.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out includes inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

### **Permanent Funds – Expenditures and Uses**

Columns 2.180 through 2.182 account for expenditures, transfers out, and ending fund balances for the Permanent Funds. Activity in the Permanent Funds is minimal, so expenditures are only presented in total.

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**2018-19 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.1	2.2	2.3	2.4	2.5	2.6
DISTRICT	GOV'T FUNDS INSTRUCTION	GOV'T FUNDS STUDENT SUPPORT SERVICES	GOV'T FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOV'T FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES	GOV'T FUNDS INSTRUCTION- RELATED TECHNOLOGY
ALACHUA	155,898,584	17,816,016	4,734,418	8,766,691	2,582,807	3,570,358
BAKER	23,337,475	2,494,820	557,910	1,078,029	590,078	232,790
BAY	155,512,103	10,164,497	2,438,626	5,125,240	2,856,869	108,092
BRADFORD	19,597,169	1,108,590	300,011	730,092	342,795	707,817
BREVARD	398,189,711	29,033,313	7,823,901	27,954,891	5,912,093	10,635,317
BROWARD	1,607,760,482	140,251,843	22,143,200	56,557,117	28,940,792	26,359,889
CALHOUN	11,827,779	645,969	321,503	766,646	164,655	565,889
CHARLOTTE	82,780,697	9,140,495	1,486,196	4,283,256	3,621,813	1,100,798
CITRUS	80,982,308	6,349,321	1,542,729	3,930,571	1,605,375	1,724,546
CLAY	197,449,201	15,254,430	4,346,098	5,335,887	4,128,852	3,692,878
COLLIER	320,253,013	22,314,335	6,293,784	14,374,879	10,622,135	1,341,252
COLUMBIA	51,819,572	5,580,506	1,045,044	2,944,956	1,758,235	1,292,373
DADE	2,228,688,600	143,725,286	16,796,043	66,166,547	50,634,086	40,811,655
DESOTO	25,977,707	2,429,761	476,596	1,628,928	902,369	837,186
DIXIE	10,500,218	1,196,097	12,148	491,971	663,704	520,596
DUVAL	686,471,141	68,277,850	5,875,833	20,551,758	23,692,175	12,361,855
ESCAMBIA	204,389,588	17,734,019	4,409,923	13,055,927	8,737,073	4,301,423
FLAGLER	66,998,695	9,319,645	945,271	1,548,965	1,133,153	794,837
FRANKLIN	9,169,780	364,580	40,403	342,036	186,386	133,212
GADSDEN	29,748,299	2,940,310	479,203	2,326,320	1,651,376	149,933
GILCHRIST	15,762,743	1,595,263	176,217	623,478	195,279	363,064
GLADES	11,341,918	633,732	215,921	378,530	160,838	197,728
GULF	11,104,600	1,155,092	280,094	338,249	420,760	81,522
HAMILTON	7,818,928	916,797	168,980	975,746	528,472	151,433
HARDEE	27,129,158	3,282,326	627,222	836,164	1,051,993	1,519,034
HENDRY	39,157,167	2,871,595	740,189	1,566,402	983,707	522,703
HERNANDO	112,707,854	9,297,311	1,358,033	5,298,696	3,127,033	683,977
HIGHLANDS	61,495,227	6,312,057	707,138	3,138,398	2,841,646	1,757,319
HILLSBOROUGH	1,271,356,995	91,536,802	24,717,245	55,352,380	32,585,295	35,716,154
HOLMES	16,763,002	899,621	587,264	927,339	369,985	323,826
INDIAN RIVER	105,921,357	5,131,304	2,050,430	6,628,770	2,479,808	1,562,001
JACKSON	34,327,425	3,559,524	760,341	1,715,602	353,968	327,249
JEFFERSON	6,726,491	0	0	0	0	0
LAFAYETTE	6,213,642	766,026	128,164	284,862	206,515	228,624
LAKE	230,838,030	19,070,175	3,163,985	11,766,620	7,496,365	941,070
LEE	529,660,052	33,921,124	3,598,687	25,403,022	11,197,163	8,082,843
LEON	178,272,479	11,403,341	3,632,816	12,430,275	1,635,450	3,309,558
LEVY	26,876,449	3,012,491	260,999	1,055,348	1,369,258	181,594
LIBERTY	8,235,424	340,157	98,219	599,044	333,624	566,514
MADISON	14,482,108	946,273	226,285	1,366,676	283,177	254,656
MANATEE	300,845,083	22,002,527	4,455,325	12,960,527	6,902,454	655,219
MARION	235,667,732	31,707,586	4,156,326	6,970,744	10,826,576	2,411,458
MARTIN	99,824,177	12,443,580	1,981,212	3,922,248	3,641,764	3,186,741
MONROE	73,336,436	6,127,421	603,754	2,826,393	1,338,141	1,977,201
NASSAU	62,976,447	6,135,848	1,444,807	2,791,301	1,947,935	1,400,958
OKALOOSA	186,011,062	10,250,947	1,664,212	4,854,018	3,638,626	466,860
OKEECHOBEE	33,145,879	3,590,060	426,414	1,403,842	1,515,326	813,448
ORANGE	1,170,216,195	81,534,207	16,839,366	97,628,974	44,996,452	11,765,326
OSCEOLA	372,727,359	28,910,431	5,088,936	20,495,517	11,974,841	4,672,794
PALM BEACH	1,192,688,374	66,688,637	19,580,061	56,473,632	36,409,722	9,773,656
PASCO	376,198,632	35,554,016	2,168,574	19,169,308	11,808,887	7,314,087
PINELLAS	599,864,020	44,743,090	6,323,446	30,837,407	22,446,985	8,963,818
POLK	605,887,441	40,103,140	8,275,505	13,718,694	24,226,707	10,466,114
PUTNAM	59,449,735	4,992,267	551,039	3,991,056	2,787,852	652,006
ST. JOHNS	201,214,260	27,368,846	5,210,926	6,907,634	4,699,476	8,919,947
ST. LUCIE	216,304,372	16,259,108	4,285,582	8,416,502	7,004,451	304,695
SANTA ROSA	152,520,975	12,090,851	2,430,541	7,081,346	4,214,869	5,111,818
SARASOTA	313,886,108	34,466,835	5,663,536	3,867,810	4,648,970	5,360,432
SEMINOLE	351,706,408	27,758,214	2,021,854	8,856,042	12,665,360	5,937,156
SUMTER	58,896,523	2,990,096	626,101	2,725,238	852,464	1,098,175
SUWANNEE	32,117,296	2,315,069	773,465	1,378,007	553,071	622,960
TAYLOR	14,888,179	1,376,953	301,423	816,827	523,803	270,720
UNION	11,857,020	973,835	170,535	332,301	379,161	111,635
VOLUSIA	324,692,848	25,325,142	5,882,080	22,000,512	8,226,987	3,614,589
WAKULLA	23,679,213	3,058,085	512,893	581,236	620,961	265,295
WALTON	56,694,060	3,224,320	999,750	2,842,515	2,191,145	1,281,055
WASHINGTON	20,099,436	2,116,538	463,083	784,800	281,808	363,717
STATE TOTAL	16,230,938,442	1,256,900,344	228,467,815	713,280,738	449,671,951	265,795,445

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.7	2.8	2.9	2.10	2.11	2.12
DISTRICT	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOV'T FUNDS BOARD	GOV'T FUNDS GENERAL ADMINISTRATION	GOV'T FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	GOV'T FUNDS FISCAL SERVICES
ALACHUA	37,470,289	965,391	2,402,328	16,299,753	2,024,644	2,023,333
BAKER	4,953,628	373,102	411,653	2,259,162	26,156	762,255
BAY	20,693,324	914,373	1,299,536	14,297,040	52,926,235	1,614,460
BRADFORD	3,189,305	402,199	667,694	1,858,367	146,561	356,465
BREVARD	81,359,515	1,067,971	3,412,351	39,788,528	2,426,794	3,224,750
BROWARD	274,252,840	4,961,612	15,619,821	145,069,346	3,271,325	10,214,987
CALHOUN	2,464,662	441,908	390,579	1,302,710	55,521	348,054
CHARLOTTE	19,632,559	731,668	876,561	9,366,275	20,539	833,514
CITRUS	15,152,542	490,246	1,188,291	9,342,756	342,406	768,426
CLAY	32,758,146	772,148	825,229	14,898,837	1,169,455	1,356,294
COLLIER	54,946,385	1,284,007	2,949,360	31,816,340	3,604,051	3,214,613
COLUMBIA	12,621,114	441,298	1,024,273	4,743,888	4,150	414,255
DADE	318,133,617	8,176,463	11,536,105	165,398,903	489,175	11,317,533
DESOTO	6,274,841	360,995	656,850	2,477,085	27,667	582,503
DIXIE	2,884,516	327,359	395,480	978,364	108,324	582,036
DUVAL	130,759,470	2,871,329	5,947,531	62,673,425	9,116,303	5,800,848
ESCAMBIA	48,238,366	2,171,749	2,195,678	16,773,968	804,442	2,290,353
FLAGLER	13,741,871	613,180	614,975	5,470,994	0	737,158
FRANKLIN	1,066,618	546,246	281,461	645,963	603,396	308,816
GADSDEN	7,547,141	417,642	853,361	3,200,425	91,907	662,780
GILCHRIST	2,953,301	356,882	850,391	1,499,234	96,667	384,103
GLADES	1,586,749	400,420	281,581	941,739	0	249,072
GULF	2,275,717	215,330	776,502	1,367,326	0	375,554
HAMILTON	2,741,428	340,430	478,933	526,019	0	341,533
HARDEE	7,316,738	372,801	654,465	2,244,894	2,720	477,263
HENDRY	6,684,596	1,243,043	1,093,534	4,526,139	374,395	682,782
HERNANDO	19,765,050	550,179	1,399,321	11,805,440	295,750	828,070
HIGHLANDS	14,756,558	555,730	914,388	6,450,585	208,361	883,045
HILLSBOROUGH	239,907,876	2,438,560	10,758,617	106,119,718	2,866,466	6,709,357
HOLMES	3,108,036	281,195	270,146	1,774,021	39,526	350,130
INDIAN RIVER	17,852,313	831,773	1,195,553	9,173,604	808,338	1,205,009
JACKSON	6,716,685	410,609	591,017	3,327,860	419,064	354,166
JEFFERSON	0	252,458	278,301	0	0	60,654
LAFAYETTE	1,614,190	281,717	285,763	577,952	0	245,410
LAKE	42,438,215	1,055,724	1,954,296	19,252,451	1,638,030	1,711,540
LEE	82,202,839	1,210,011	7,505,940	49,085,984	11,290,113	3,864,134
LEON	32,411,439	1,568,228	2,560,107	22,898,977	1,031,221	2,657,234
LEVY	5,879,689	421,390	1,443,359	3,479,918	35,333	480,008
LIBERTY	1,937,558	446,094	862,375	675,289	1,511,867	337,133
MADISON	3,077,066	332,205	863,493	1,452,813	0	423,311
MANATEE	46,976,052	1,122,167	3,125,456	28,108,048	6,238,162	2,767,675
MARION	56,072,690	850,932	3,175,321	19,967,731	809,658	3,025,322
MARTIN	25,175,545	720,504	1,273,770	10,474,990	934,211	988,863
MONROE	12,872,910	648,332	858,342	5,199,442	1,107,635	1,012,735
NASSAU	13,720,849	451,263	1,138,902	5,962,862	406,007	706,948
OKALOOSA	20,874,663	1,109,814	870,618	20,819,518	611,433	2,059,778
OKEECHOBEE	7,749,090	383,510	1,033,565	3,091,642	0	465,506
ORANGE	252,764,326	4,145,921	13,332,318	115,855,699	76,685,212	7,470,823
OSCEOLA	71,142,520	1,200,520	3,125,785	24,893,749	5,468,371	2,216,960
PALM BEACH	188,925,708	8,315,900	13,335,344	109,668,755	297,858	7,222,953
PASCO	76,014,872	536,659	4,080,292	41,083,357	4,565,091	2,980,579
PINELLAS	113,314,746	1,461,780	6,616,716	61,186,635	634,342	4,826,602
POLK	96,790,160	1,814,997	5,668,373	45,796,621	9,004,071	3,260,783
PUTNAM	12,974,219	564,182	1,020,923	7,042,209	64,024	938,318
ST. JOHNS	53,106,829	964,298	1,107,767	19,441,722	5,674,854	2,218,462
ST. LUCIE	36,270,338	1,190,600	4,380,595	24,245,780	5,555,707	2,318,190
SANTA ROSA	30,929,426	625,466	1,390,988	15,547,911	85,149	1,266,719
SARASOTA	54,007,583	1,431,491	2,448,983	21,015,530	136,357	2,111,408
SEMINOLE	57,238,626	1,543,648	3,431,453	36,821,350	2,423,616	2,418,788
SUMTER	8,292,073	567,188	643,405	3,331,966	386,302	533,670
SUWANNEE	5,642,572	357,985	1,195,034	3,562,837	292,317	626,213
TAYLOR	3,289,727	343,763	469,137	1,895,395	5,490	327,988
UNION	1,967,467	218,653	474,591	726,708	8,520	448,959
VOLUSIA	65,049,310	635,047	4,223,432	39,115,479	1,235,351	2,789,372
WAKULLA	5,038,470	732,712	385,515	2,640,567	254,991	500,910
WALTON	10,538,786	619,400	692,233	6,228,375	461,970	553,137
WASHINGTON	4,009,945	484,803	437,189	2,645,693	23,516	576,418
STATE TOTAL	2,914,116,293	74,937,203	168,503,250	1,472,212,663	221,247,118	126,667,024

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.13	2.14	2.15	2.16	2.17	2.18
DISTRICT	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	GOV'T FUNDS STUDENT TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT	GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	18,834,378	4,457,602	11,762,853	23,571,204	7,782,419	1,588,145
BAKER	2,755,797	511,196	2,736,661	3,792,724	1,146,551	573,518
BAY	7,848,223	3,495,824	8,332,112	15,609,974	4,594,568	3,166,657
BRADFORD	2,483,488	321,532	1,840,861	2,681,765	860,053	571,461
BREVARD	33,474,025	7,066,796	18,513,777	47,627,115	15,470,214	4,379,070
BROWARD	111,770,753	67,925,378	94,091,307	188,229,252	71,423,023	3,808,548
CALHOUN	1,377,538	33,074	1,140,860	1,379,091	3,898,591	23,413
CHARLOTTE	9,396,933	2,118,042	6,319,039	12,164,471	3,955,723	1,312,291
CITRUS	7,571,657	3,090,035	8,614,236	9,875,458	3,457,539	2,263,601
CLAY	17,609,889	3,365,935	10,979,287	24,830,356	5,511,718	1,914,635
COLLIER	25,331,949	9,321,668	23,090,359	35,138,170	17,981,387	3,959,711
COLUMBIA	5,485,131	1,051,774	4,558,154	6,821,059	1,664,687	490,884
DADE	165,393,995	56,737,641	88,444,495	286,612,722	95,357,818	2,090,219
DESOTO	2,830,121	981,643	2,196,363	3,548,667	1,691,908	881,545
DIXIE	1,459,854	17,075	1,181,268	1,981,702	503,297	188,192
DUVAL	58,276,889	20,272,549	66,573,160	69,087,548	27,106,478	9,199,179
ESCAMBIA	21,112,373	6,610,306	19,324,952	26,695,254	11,747,008	3,256,824
FLAGLER	5,973,387	1,325,901	5,165,322	8,634,445	3,299,311	763,098
FRANKLIN	1,274,377	388,447	808,094	1,124,778	290,695	45,045
GADSDEN	4,516,233	382,321	4,229,794	5,948,314	4,611,527	1,072,174
GILCHRIST	1,976,859	256,990	1,194,653	1,919,523	1,248,025	77,586
GLADES	988,135	312,702	594,881	1,201,075	539,193	307,918
GULF	990,377	201,690	970,435	1,395,259	7,694,586	71,473
HAMILTON	1,335,334	175,403	1,153,809	1,919,345	237,766	279,086
HARDEE	2,800,674	387,073	2,238,494	3,601,098	1,973,356	197,507
HENDRY	4,589,778	486,480	3,147,501	4,275,202	1,350,241	1,508,321
HERNANDO	12,256,065	2,053,324	7,940,862	16,398,180	5,675,832	2,836,674
HIGHLANDS	7,712,983	1,196,976	5,604,954	9,010,785	2,283,953	819,789
HILLSBOROUGH	117,819,547	22,183,873	69,124,467	127,796,582	29,518,761	154,339
HOLMES	1,893,045	487,850	1,391,508	3,216,179	1,291,474	42,600
INDIAN RIVER	8,207,124	2,158,359	4,903,077	13,197,676	3,334,216	3,585,621
JACKSON	3,270,005	519,407	2,806,462	8,787,840	2,080,369	496,005
JEFFERSON	0	0	25,282	60,725	3,475	2,088
LAFAYETTE	545,973	3,601	579,614	672,629	374,270	160,562
LAKE	22,233,214	5,704,844	17,953,374	27,583,240	9,213,275	4,402,839
LEE	47,649,920	10,922,853	55,081,985	74,364,324	15,927,123	6,507,664
LEON	14,738,779	7,720,276	14,651,341	19,824,301	10,207,239	5,079,212
LEVY	3,396,446	541,758	3,255,957	3,693,253	931,781	791,019
LIBERTY	769,938	92,894	661,307	1,179,482	391,031	243,505
MADISON	1,748,450	220,911	1,393,677	1,903,488	259,836	306,091
MANATEE	28,283,135	10,242,494	17,048,244	33,564,939	10,899,226	8,681,985
MARION	28,400,316	5,057,046	20,907,665	24,434,515	9,519,233	4,334,060
MARTIN	9,189,519	4,487,352	6,617,388	16,262,935	4,680,541	3,832,637
MONROE	3,802,163	2,107,421	3,981,936	9,331,825	3,003,184	379,737
NASSAU	5,993,185	743,830	5,345,341	9,098,221	3,271,617	1,068,522
OKALOOSA	11,027,331	3,448,864	12,789,339	19,040,411	6,781,229	2,962,050
OKEECHOBEE	3,689,583	633,057	2,930,309	3,758,591	1,298,794	111,817
ORANGE	116,326,138	22,156,646	77,798,397	144,889,066	46,864,879	43,974,136
OSCEOLA	32,748,883	8,524,645	24,117,823	35,371,798	10,088,887	5,544,939
PALM BEACH	100,998,915	17,218,868	58,084,886	141,391,117	80,098,785	7,036,814
PASCO	40,587,539	7,487,977	33,347,462	46,147,036	11,623,793	9,858,674
PINELLAS	50,924,177	16,287,906	34,115,019	87,340,459	22,396,241	3,622,292
POLK	56,832,138	14,898,912	37,797,685	54,890,015	22,668,614	6,652,058
PUTNAM	9,702,701	1,265,596	5,042,991	6,949,895	3,638,603	2,227,915
ST. JOHNS	13,279,792	3,233,922	14,617,275	25,466,202	9,332,652	853,396
ST. LUCIE	25,869,457	5,603,193	23,965,310	26,746,670	7,670,443	4,200,675
SANTA ROSA	12,060,185	2,688,999	14,187,665	12,829,898	4,078,228	2,338,552
SARASOTA	20,004,125	6,577,118	16,694,756	36,117,099	16,597,960	2,834,704
SEMINOLE	34,312,257	5,151,822	25,562,406	39,316,787	10,491,698	6,412,217
SUMTER	3,491,171	1,226,356	2,901,181	3,936,223	1,988,356	577,301
SUWANNEE	3,665,418	195,251	3,104,558	3,646,931	1,077,350	374,460
TAYLOR	1,765,200	156,695	1,318,069	2,885,115	349,755	291,354
UNION	1,103,507	217,469	791,660	1,505,992	567,224	118,880
VOLUSIA	27,664,362	6,885,830	16,543,834	37,868,942	14,455,387	8,407,000
WAKULLA	2,293,375	734,935	2,808,009	3,808,139	1,132,601	211,429
WALTON	3,695,352	888,931	5,291,580	8,773,470	2,297,693	767,649
WASHINGTON	1,547,239	253,438	1,910,329	2,535,018	845,945	313,244
STATE TOTAL	1,408,956,796	393,476,574	1,044,197,710	1,935,261,566	684,609,235	197,406,606

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.19	2.20	2.21	2.22	2.23	2.24
DISTRICT	GOV'T FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	GOV'T FUNDS COMMUNITY SERVICES	GOV'T FUNDS TOTAL CURRENT EXPENDITURES	GOV'T FUNDS CAPITAL OUTLAY	GOV'T FUNDS DEBT SERVICE
ALACHUA	91,712,048	285,080,921	3,903,028	288,983,950	15,767,702	6,389,614
BAKER	15,348,775	43,639,878	205,684	43,845,562	2,132,132	492,046
BAY	114,099,001	290,304,428	3,418,145	293,722,573	45,074,280	13,896,859
BRADFORD	12,190,447	34,976,920	197,210	35,174,129	2,373,867	51,625
BREVARD	176,451,391	656,000,617	1,857,871	657,858,488	53,580,681	37,207,223
BROWARD	716,385,352	2,598,398,674	33,741,213	2,632,139,887	159,136,201	190,480,857
CALHOUN	10,391,339	24,683,781	57,498	24,741,279	808,123	63
CHARLOTTE	47,095,055	149,508,311	186,419	149,694,730	14,161,562	3,818,396
CITRUS	47,004,652	143,139,502	1,364,481	144,503,983	5,764,106	828,533
CLAY	83,233,783	313,441,130	371,241	313,812,371	19,121,405	6,608,319
COLLIER	157,691,615	532,891,013	0	532,891,013	69,897,993	43,902,159
COLUMBIA	26,699,552	91,140,237	273,259	91,413,496	3,006,123	1,876,074
DADE	891,555,070	3,438,377,287	31,443,818	3,469,821,105	204,175,098	292,430,306
DESOTO	16,235,347	48,487,895	7,777	48,495,672	2,257,088	353,009
DIXIE	7,722,950	21,107,684	0	21,107,684	2,574,464	34,625
DUVAL	336,925,240	1,154,155,851	1,640,146	1,155,795,997	71,771,897	29,331,751
ESCAMBIA	112,982,907	365,610,861	1,281,861	366,892,722	45,903,796	10,860,672
FLAGLER	32,597,772	113,338,337	3,223,324	116,561,661	13,638,334	5,647,225
FRANKLIN	6,317,319	16,553,717	0	16,553,717	657,511	1,594,204
GADSDEN	25,986,479	63,281,919	0	63,281,919	1,275,601	447,335
GILCHRIST	9,860,914	28,576,958	27,582	28,604,539	644,163	2,241
GLADES	5,816,717	18,745,383	0	18,745,383	994,948	59
GULF	14,058,532	27,438,848	0	27,438,848	1,116,090	104,851
HAMILTON	6,787,658	17,348,014	5,686	17,353,700	639,569	1,391,401
HARDEE	14,950,345	49,396,241	212,080	49,608,321	1,989,647	261,818
HENDRY	23,277,416	69,119,179	0	69,119,179	3,497,099	110,915
HERNANDO	62,039,697	194,512,602	1,372	194,513,973	17,221,114	10,120,926
HIGHLANDS	35,641,549	111,893,333	616,622	112,509,955	7,276,242	4,328,410
HILLSBOROUGH	495,490,286	2,006,755,157	56,146,616	2,062,901,773	158,488,734	86,234,086
HOLMES	11,037,674	30,908,712	0	30,908,712	54,950	299,205
INDIAN RIVER	48,600,351	172,374,022	351,159	172,725,181	13,057,920	13,100,021
JACKSON	23,062,806	64,106,916	31,926	64,138,841	19,866,413	451,292
JEFFERSON	682,982	7,409,473	0	7,409,473	977,132	71
LAFAYETTE	3,727,490	11,555,323	0	11,555,323	485,261	79,072
LAKE	112,702,827	385,979,072	186,217	386,165,290	15,330,390	20,295,160
LEE	283,410,051	895,272,942	6,367,007	901,639,949	101,334,974	49,790,063
LEON	102,936,916	313,620,835	7,981,224	321,602,059	48,592,762	19,120,198
LEVY	18,470,223	51,226,361	0	51,226,361	1,463,479	1,036,756
LIBERTY	7,170,916	17,343,898	444,681	17,788,579	2,327,339	90,617
MADISON	8,904,276	26,463,450	35,752	26,499,202	1,703,449	751,266
MANATEE	150,081,531	497,902,666	5,537,747	503,440,413	136,581,214	33,783,656
MARION	120,481,799	412,222,221	5,653,608	417,875,829	10,096,186	13,343,979
MARTIN	59,462,712	184,462,434	3,405,381	187,867,815	8,116,941	3,499,006
MONROE	31,432,752	117,642,098	459,499	118,101,597	70,162,144	13,276,368
NASSAU	34,186,697	110,883,993	225,328	111,109,321	9,732,840	223,657
OKALOOSA	81,520,385	288,406,111	2,193,701	290,599,812	7,665,483	7,887,098
OKEECHOBEE	17,396,374	58,291,342	315,586	58,606,928	3,125,385	37,433
ORANGE	669,499,234	2,092,479,754	9,957,534	2,102,437,288	359,453,578	89,829,677
OSCEOLA	153,302,362	597,172,241	4,773,795	601,946,036	120,348,419	31,383,747
PALM BEACH	543,670,194	1,925,284,277	45,254,792	1,970,539,069	174,141,320	153,907,179
PASCO	202,298,459	654,511,963	578,852	655,090,815	70,793,392	65,118,331
PINELLAS	289,412,170	1,002,590,936	4,164,114	1,006,755,049	121,898,075	8,599,396
POLK	259,284,267	961,961,868	3,430,188	965,392,056	35,699,585	49,676,991
PUTNAM	38,457,356	110,881,310	748	110,882,058	4,245,412	655,106
ST. JOHNS	96,190,342	350,511,431	4,963,731	355,475,162	49,829,867	22,900,737
ST. LUCIE	131,746,621	384,321,331	978,368	385,299,699	40,776,341	26,189,106
SANTA ROSA	67,099,761	250,550,162	2,646,919	253,197,081	17,810,198	8,874,059
SARASOTA	125,969,531	493,863,222	4,450,058	498,313,280	58,915,979	27,018,708
SEMINOLE	167,886,042	576,831,076	6,308,732	583,139,808	54,264,705	24,983,692
SUMTER	19,583,118	86,771,714	2,500	86,774,214	5,357,871	2,380,792
SUWANNEE	18,098,354	55,858,222	5,742	55,863,964	4,089,106	638,479
TAYLOR	9,807,959	27,985,866	541,854	28,527,719	10,632,817	1,128,263
UNION	6,182,163	20,006,650	294,469	20,301,119	546,803	155,888
VOLUSIA	159,824,036	549,566,194	5,531,254	555,097,448	88,616,991	24,975,258
WAKULLA	15,503,183	44,220,866	10,086	44,230,953	1,636,296	43,558
WALTON	30,269,791	97,502,637	1,138,389	98,641,027	31,323,427	7,010,471
WASHINGTON	11,572,832	35,682,213	1,170,438	36,852,650	2,642,708	4,408
STATE TOTAL	7,727,475,745	26,872,530,480	269,574,312	27,142,104,792	2,628,642,724	1,471,344,365

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.25	2.26	2.27	2.28	2.29
DISTRICT	GOV'T FUNDS TOTAL EXPENDITURES	GOV'T FUNDS OTHER FINANCING USES	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	311,141,266	0	7,963,178	72,097,103	391,201,547
BAKER	46,469,740	0	449,018	13,417,690	60,336,448
BAY	352,693,713	0	20,297,007	114,986,737	487,977,457
BRADFORD	37,599,622	0	137,709	5,821,972	43,559,303
BREVARD	748,646,392	0	60,431,307	212,220,441	1,021,298,140
BROWARD	2,981,756,945	0	294,634,638	671,603,473	3,947,995,055
CALHOUN	25,549,465	0	90,371	9,800,910	35,440,746
CHARLOTTE	167,674,687	0	8,694,625	86,390,111	262,759,423
CITRUS	151,096,622	0	9,829,168	50,813,260	211,739,051
CLAY	339,542,096	0	7,425,397	61,070,546	408,038,039
COLLIER	646,691,165	0	159,564,898	316,146,922	1,122,402,985
COLUMBIA	96,295,693	0	2,170,407	14,882,553	113,348,653
DADE	3,966,426,508	141,350,760	412,377,889	919,446,699	5,439,601,857
DESOTO	51,105,769	0	1,277,465	17,691,903	70,075,137
DIXIE	23,716,773	0	208,204	4,702,978	28,627,956
DUVAL	1,256,899,645	0	61,594,035	192,609,120	1,511,102,801
ESCAMBIA	423,657,190	0	19,095,121	147,940,389	590,692,700
FLAGLER	135,847,220	0	8,230,073	41,581,587	185,658,880
FRANKLIN	18,805,432	0	2,522,084	4,990,661	26,318,177
GADSDEN	65,004,855	0	2,794,798	3,567,889	71,367,542
GILCHRIST	29,250,944	0	896,962	4,400,021	34,547,926
GLADES	19,740,390	0	539,910	5,013,315	25,293,615
GULF	28,659,789	0	914,437	8,198,795	37,773,021
HAMILTON	19,384,670	0	865,930	2,055,038	22,305,639
HARDEE	51,859,786	0	1,291,531	8,865,124	62,016,441
HENDRY	72,727,193	0	213,123	20,566,757	93,507,073
HERNANDO	221,856,014	0	13,003,285	66,861,585	301,720,884
HIGHLANDS	124,114,608	0	6,982,520	15,673,345	146,770,473
HILLSBOROUGH	2,307,624,593	74,492,586	128,045,900	463,459,327	2,973,622,405
HOLMES	31,262,867	0	1,598,923	2,325,257	35,187,047
INDIAN RIVER	198,883,121	0	18,695,257	45,089,735	262,668,114
JACKSON	84,456,546	0	3,011,597	43,126,102	130,594,245
JEFFERSON	8,386,676	0	18,134	1,167,037	9,571,847
LAFAYETTE	12,119,655	0	149,285	2,623,846	14,892,786
LAKE	421,790,840	0	32,517,512	134,119,052	588,427,404
LEE	1,052,764,986	0	71,066,435	301,293,723	1,425,125,144
LEON	389,315,018	0	26,084,168	120,287,128	535,686,314
LEVY	53,726,596	0	2,114,917	12,413,766	68,255,279
LIBERTY	20,206,536	0	330,915	11,928,461	32,465,911
MADISON	28,953,917	0	606,265	2,691,647	32,251,830
MANATEE	673,805,283	0	46,514,739	113,206,405	833,526,427
MARION	441,315,994	0	18,658,764	101,132,564	561,107,322
MARTIN	199,483,762	0	10,593,599	112,700,565	322,777,926
MONROE	201,540,109	0	19,487,334	107,179,198	328,206,641
NASSAU	121,065,818	0	2,745,988	54,930,868	178,742,675
OKALOOSA	306,152,393	0	18,571,556	75,581,337	400,305,285
OKEECHOBEE	61,769,746	0	593,027	11,394,904	73,757,676
ORANGE	2,551,720,544	0	97,421,089	1,976,601,988	4,625,743,620
OSCEOLA	753,678,203	0	57,842,707	328,408,766	1,139,929,676
PALM BEACH	2,298,587,569	0	229,092,912	701,016,701	3,228,697,182
PASCO	791,002,538	0	65,160,178	299,237,777	1,155,400,493
PINELLAS	1,137,252,520	0	37,011,551	249,449,485	1,423,713,557
POLK	1,050,768,632	0	95,668,770	416,906,379	1,563,343,781
PUTNAM	115,782,576	0	4,204,564	22,945,673	142,932,813
ST. JOHNS	428,205,766	0	24,929,572	211,341,611	664,476,949
ST. LUCIE	452,265,146	0	37,155,666	86,729,167	576,149,979
SANTA ROSA	279,881,338	0	13,902,004	56,957,852	350,741,193
SARASOTA	584,247,967	0	49,946,907	198,894,043	833,088,917
SEMINOLE	662,388,205	0	32,921,480	163,884,079	859,193,764
SUMTER	94,512,877	0	13,052,789	17,061,415	124,627,081
SUWANNEE	60,591,550	0	788,690	8,020,112	69,400,351
TAYLOR	40,288,799	0	1,503,163	6,593,196	48,385,158
UNION	21,003,810	0	369,155	5,474,701	26,847,665
VOLUSIA	668,689,697	0	34,303,078	189,555,703	892,548,478
WAKULLA	45,910,806	0	1,158,604	8,986,910	56,056,320
WALTON	136,974,925	0	9,969,809	73,958,553	220,903,287
WASHINGTON	39,499,766	0	247,646	11,565,344	51,312,757
STATE TOTAL	31,242,091,881	215,843,346	2,312,549,738	9,843,657,302	43,614,142,266

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

	2.30	2.31	2.32	2.33	2.34
DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	165,992,813	51,062,296	35,533,844	9,182,445	15,324,141
BAKER	27,122,199	8,297,094	2,754,354	1,286,085	2,760,373
BAY	124,600,542	40,359,588	97,625,640	7,385,508	7,284,174
BRADFORD	19,473,545	5,428,282	3,547,822	1,148,584	2,343,555
BREVARD	386,825,936	110,851,871	93,847,890	14,579,563	34,383,426
BROWARD	1,394,801,816	442,182,112	543,558,057	56,606,706	128,458,354
CALHOUN	12,488,563	4,067,482	5,224,164	778,984	1,443,175
CHARLOTTE	87,129,264	28,596,215	15,851,955	4,563,681	8,035,965
CITRUS	90,512,235	24,557,928	12,667,904	4,457,484	7,662,682
CLAY	198,491,977	51,189,552	30,967,601	8,757,123	19,408,964
COLLIER	296,938,285	92,686,319	75,404,340	13,029,585	28,504,234
COLUMBIA	54,783,939	16,577,514	10,210,705	2,394,514	4,675,492
DADE	1,836,746,527	637,733,745	737,842,710	69,221,083	141,904,104
DESOTO	27,025,548	10,620,309	5,169,273	1,098,204	3,223,501
DIXIE	10,797,981	3,884,978	3,189,292	903,876	1,458,441
DUVAL	550,502,757	191,139,344	338,593,516	19,798,102	29,293,307
ESCAMBIA	214,880,210	66,381,737	36,180,809	11,593,063	21,936,379
FLAGLER	69,809,659	19,718,504	13,598,964	2,951,283	5,824,056
FRANKLIN	6,757,554	2,304,333	4,858,480	418,079	1,174,189
GADSDEN	30,652,450	8,841,173	14,881,020	2,029,101	5,374,088
GILCHRIST	16,149,505	4,522,101	3,599,607	1,090,966	2,229,182
GLADES	9,168,311	2,751,920	4,385,324	574,338	1,069,478
GULF	11,864,110	3,759,641	8,657,056	803,356	1,250,014
HAMILTON	9,654,449	2,473,832	2,314,411	781,916	1,406,544
HARDEE	28,223,511	11,333,498	3,934,515	1,485,598	2,856,546
HENDRY	37,437,209	13,889,247	9,553,387	1,823,728	2,933,513
HERNANDO	119,332,994	36,685,392	16,504,459	6,413,755	10,992,737
HIGHLANDS	64,380,027	26,023,197	9,544,361	2,789,755	6,760,012
HILLSBOROUGH	1,173,800,305	347,878,440	314,039,132	39,470,362	122,084,523
HOLMES	18,269,066	5,484,975	2,994,791	1,311,840	1,858,057
INDIAN RIVER	96,975,218	27,900,593	30,293,564	4,701,352	8,521,543
JACKSON	36,848,218	9,242,902	10,938,173	2,240,237	2,712,093
JEFFERSON	275,637	135,213	6,909,807	36,088	17,431
LAFAYETTE	7,203,540	1,968,082	995,334	291,035	635,732
LAKE	196,626,741	70,736,790	71,054,312	10,293,334	20,406,212
LEE	482,514,923	154,738,120	155,753,208	23,903,213	44,773,125
LEON	191,632,303	56,451,887	36,305,693	8,302,374	16,218,261
LEVY	29,047,832	9,377,920	6,095,672	1,613,151	3,162,597
LIBERTY	8,665,276	2,287,028	4,260,411	544,869	986,033
MADISON	12,918,282	3,829,739	6,302,667	871,829	1,842,126
MANATEE	271,081,629	78,380,805	100,696,475	13,167,330	27,393,657
MARION	245,040,385	77,777,208	39,816,725	11,217,068	30,063,688
MARTIN	110,806,057	33,988,823	16,764,199	5,359,094	9,658,354
MONROE	64,403,767	21,753,716	23,044,623	2,704,507	4,041,424
NASSAU	69,596,243	20,419,594	9,668,072	3,045,072	6,219,957
OKALOOSA	166,124,370	58,286,679	42,167,767	7,172,149	8,439,582
OKEECHOBEE	32,973,528	11,030,272	7,326,757	1,530,353	4,064,687
ORANGE	1,111,146,927	388,513,514	333,717,969	53,472,586	100,753,096
OSCEOLA	300,040,444	96,220,210	135,916,217	15,551,438	33,165,859
PALM BEACH	1,116,579,270	360,081,120	295,580,146	42,714,994	101,060,300
PASCO	381,931,622	134,730,119	74,103,416	15,637,624	34,509,836
PINELLAS	607,439,898	200,309,549	101,017,651	26,319,606	51,119,423
POLK	499,345,145	172,862,198	183,896,380	18,821,427	60,358,589
PUTNAM	62,550,686	16,022,842	15,378,146	2,589,330	8,004,967
ST. JOHNS	214,533,421	77,671,444	27,048,214	7,944,808	16,749,614
ST. LUCIE	216,833,306	68,284,751	52,773,998	9,632,212	22,164,253
SANTA ROSA	143,191,935	40,405,677	51,078,088	6,648,444	5,401,819
SARASOTA	282,883,358	89,590,443	88,723,353	10,152,668	21,897,411
SEMINOLE	338,235,986	117,375,317	64,223,979	17,246,359	25,736,261
SUMTER	36,542,999	9,791,394	33,337,184	1,767,097	2,989,616
SUWANNEE	35,135,820	9,504,720	4,452,798	1,563,457	3,475,394
TAYLOR	17,059,587	4,464,379	2,893,187	1,020,835	1,759,335
UNION	12,358,111	3,135,690	2,020,049	669,246	1,485,821
VOLUSIA	332,680,740	99,278,778	68,629,512	12,812,547	26,992,898
WAKULLA	26,202,985	7,063,882	6,922,958	1,523,609	1,762,533
WALTON	56,243,053	18,128,199	12,952,141	2,764,223	5,432,271
WASHINGTON	21,102,038	6,328,376	4,785,910	1,257,708	1,176,065
STATE TOTAL	14,929,384,570	4,829,350,590	4,584,880,139	635,831,938	1,339,065,071

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

	2.35	2.36	2.37	2.38	2.39
DISTRICT	GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS OTHER EXPENDITURES	GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	5,519,339	15,767,702	6,389,614	6,369,072	311,141,266
BAKER	97,554	2,132,132	492,046	1,527,903	46,469,740
BAY	12,251,014	45,074,280	13,896,859	4,216,106	352,693,713
BRADFORD	1,647,545	2,373,867	51,625	1,584,797	37,599,622
BREVARD	6,575,244	53,580,681	37,207,223	10,794,558	748,646,392
BROWARD	18,684,591	159,136,201	190,480,857	47,848,250	2,981,756,945
CALHOUN	276,603	808,123	63	462,308	25,549,465
CHARLOTTE	1,872,060	14,161,562	3,818,396	3,645,591	167,674,687
CITRUS	516,901	5,764,106	828,533	4,128,848	151,096,622
CLAY	2,551,995	19,121,405	6,608,319	2,445,159	339,542,096
COLLIER	13,758,764	69,897,993	43,902,159	12,569,485	646,691,165
COLUMBIA	1,055,167	3,006,123	1,876,074	1,716,165	96,295,693
DADE	25,623,924	204,175,098	292,430,306	20,749,012	3,966,426,508
DESOTO	484,040	2,257,088	353,009	874,798	51,105,769
DIXIE	259,804	2,574,464	34,625	613,312	23,716,773
DUVAL	6,437,898	71,771,897	29,331,751	20,031,073	1,256,899,645
ESCAMBIA	2,995,573	45,903,796	10,860,672	12,924,951	423,657,190
FLAGLER	1,470,897	13,638,334	5,647,225	3,188,298	135,847,220
FRANKLIN	340,040	657,511	1,594,204	701,041	18,805,432
GADSDEN	800,111	1,275,601	447,335	703,976	65,004,855
GILCHRIST	218,621	644,163	2,241	794,557	29,250,944
GLADES	361,791	994,948	59	434,222	19,740,390
GULF	813,945	1,116,090	104,851	290,726	28,659,789
HAMILTON	254,629	639,569	1,391,401	467,919	19,384,670
HARDEE	749,484	1,989,647	261,818	1,025,167	51,859,786
HENDRY	2,356,162	3,497,099	110,915	1,125,933	72,727,193
HERNANDO	3,077,275	17,221,114	10,120,926	1,507,362	221,856,014
HIGHLANDS	1,011,466	7,276,242	4,328,410	2,001,137	124,114,608
HILLSBOROUGH	21,447,700	158,488,734	86,234,086	44,181,311	2,307,624,593
HOLMES	445,995	54,950	299,205	543,989	31,262,867
INDIAN RIVER	893,337	13,057,920	13,100,021	3,439,574	198,883,121
JACKSON	1,168,373	19,866,413	451,292	988,845	84,456,546
JEFFERSON	23,577	8,598	71	980,255	8,386,676
LAFAYETTE	201,655	485,261	79,072	259,945	12,119,655
LAKE	5,588,397	15,330,390	20,295,160	11,459,503	421,790,840
LEE	10,589,848	101,334,974	49,790,063	29,367,512	1,052,764,986
LEON	2,611,076	48,592,762	19,120,198	10,080,465	389,315,018
LEVY	873,226	1,463,479	1,036,756	1,055,964	53,726,596
LIBERTY	60,742	2,327,339	90,617	984,221	20,206,536
MADISON	172,709	1,703,449	751,266	561,850	28,953,917
MANATEE	2,529,682	136,581,214	33,783,656	10,190,835	673,805,283
MARION	5,183,754	10,096,186	13,343,979	8,777,001	441,315,994
MARTIN	6,794,189	8,116,941	3,499,006	4,497,100	199,483,762
MONROE	688,419	70,063,511	13,276,368	1,563,774	201,540,109
NASSAU	323,757	9,732,840	223,657	1,836,627	121,065,818
OKALOOSA	2,550,950	7,665,483	7,887,098	5,858,316	306,152,393
OKECHOBEE	495,395	3,125,385	37,433	1,185,935	61,769,746
ORANGE	79,563,972	359,453,578	89,829,677	35,269,224	2,551,720,544
OSCEOLA	4,647,067	120,348,419	31,383,747	16,404,801	753,678,203
PALM BEACH	10,499,860	174,141,320	153,907,179	44,023,379	2,298,587,569
PASCO	1,028,862	70,793,392	65,118,331	13,149,336	791,002,538
PINELLAS	6,169,003	121,898,075	8,599,396	14,379,920	1,137,252,520
POLK	18,174,213	35,699,585	49,676,991	11,934,104	1,050,768,632
PUTNAM	4,284,997	4,245,412	655,106	2,051,090	115,782,576
ST. JOHNS	4,770,228	49,829,867	22,900,737	6,757,432	428,205,766
ST. LUCIE	6,024,526	40,776,341	26,189,106	9,586,654	452,265,146
SANTA ROSA	4,695,018	17,810,198	8,874,059	1,776,100	279,881,338
SARASOTA	1,355,386	58,915,979	27,018,708	3,710,661	584,247,967
SEMINOLE	10,431,006	54,264,705	24,983,692	9,890,900	662,388,205
SUMTER	1,651,489	5,357,871	2,380,792	694,436	94,512,877
SUWANNEE	607,206	4,089,106	638,479	1,124,569	60,591,550
TAYLOR	518,122	10,632,817	1,128,263	812,275	40,288,799
UNION	86,294	546,803	155,888	545,909	21,003,810
VOLUSIA	3,078,599	88,616,991	24,975,258	11,624,374	668,689,697
WAKULLA	220,483	1,636,296	43,558	534,503	45,910,806
WALTON	476,934	31,323,427	7,010,471	2,644,206	136,974,925
WASHINGTON	101,605	2,642,708	4,408	2,100,948	39,499,766
STATE TOTAL	333,090,086	2,627,575,557	1,471,344,365	491,569,566	31,242,091,881

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
GENERAL FUND - EXPENDITURES AND USES**

DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION-RELATED TECHNOLOGY
ALACHUA	140,999,579	15,018,251	4,733,800	5,050,041	1,245,908	3,523,220
BAKER	21,902,234	2,265,016	557,910	747,408	154,953	219,240
BAY	146,551,058	8,103,642	2,410,116	3,304,470	1,339,626	321
BRADFORD	17,009,783	1,052,158	300,011	587,547	197,897	707,817
BREVARD	375,141,687	23,438,558	7,797,143	15,196,882	2,653,016	8,561,839
BROWARD	1,461,501,847	124,286,266	22,143,200	30,428,743	6,300,059	26,359,889
CALHOUN	11,303,029	570,463	321,503	327,712	21,120	565,889
CHARLOTTE	77,138,054	8,313,436	1,483,147	2,536,020	1,405,499	1,100,798
CITRUS	76,169,939	5,827,878	1,542,657	1,511,684	1,123,652	1,630,136
CLAY	189,250,433	13,964,326	4,331,372	3,832,633	2,209,493	3,692,878
COLLIER	299,719,983	19,620,655	6,239,815	7,597,767	4,827,540	1,338,678
COLUMBIA	47,951,363	5,253,773	1,045,044	817,156	873,939	1,292,373
DADE	2,060,749,453	111,764,743	14,960,831	37,180,299	6,280,670	37,501,750
DESOTO	23,008,452	2,183,797	474,443	490,876	106,271	776,329
DIXIE	9,298,253	1,148,944	12,148	355,406	393,381	520,596
DUVAL	645,820,256	49,206,877	5,027,891	11,485,026	5,699,419	12,246,630
ESCAMBIA	192,395,975	16,322,355	4,334,392	6,767,391	3,689,596	2,899,981
FLAGLER	64,106,155	7,807,777	945,271	823,425	516,106	794,837
FRANKLIN	8,275,839	259,436	40,403	247,854	70,945	133,212
GADSDEN	23,338,575	1,702,333	479,203	1,134,025	231,533	53,187
GILCHRIST	14,244,839	1,404,043	176,217	465,511	32,281	363,064
GLADES	10,422,088	558,605	215,921	311,491	86,685	197,728
GULF	10,366,344	995,664	280,094	181,576	349,955	44,722
HAMILTON	6,956,514	639,840	168,980	206,877	99,360	151,433
HARDEE	24,663,015	2,274,737	627,222	402,643	570,821	1,468,716
HENDRY	34,193,445	2,176,101	736,060	726,779	377,040	522,703
HERNANDO	107,453,815	7,221,038	1,358,033	2,642,800	827,112	364,375
HIGHLANDS	56,035,168	5,029,801	707,138	1,597,183	714,748	441,323
HILLSBOROUGH	1,190,413,649	76,131,245	22,114,192	23,940,423	17,556,541	35,239,096
HOLMES	14,825,981	761,846	587,264	791,511	182,222	323,826
INDIAN RIVER	100,509,997	4,086,751	2,045,920	4,635,395	1,632,133	1,562,001
JACKSON	30,384,349	3,282,512	760,341	676,099	111,657	307,673
JEFFERSON	6,726,491	0	0	0	0	0
LAFAYETTE	5,809,987	590,521	128,164	227,961	82,744	228,624
LAKE	221,661,536	15,398,885	3,163,985	5,014,077	3,474,250	941,070
LEE	492,109,214	27,599,811	3,549,010	9,937,791	5,295,098	8,025,378
LEON	164,373,570	10,427,892	3,632,816	6,375,415	585,119	3,172,830
LEVY	24,567,532	2,727,037	260,999	509,831	662,980	153,562
LIBERTY	7,531,148	307,805	98,219	378,307	235,967	566,514
MADISON	13,045,449	700,957	226,285	541,913	66,187	210,403
MANATEE	283,057,880	20,420,186	4,451,134	6,068,255	1,768,515	631,219
MARION	217,953,465	25,006,255	4,080,738	4,560,819	3,128,105	2,411,458
MARTIN	95,705,572	9,084,322	1,981,212	2,099,298	1,727,904	3,186,741
MONROE	70,161,159	5,148,914	603,754	1,816,060	972,834	1,976,094
NASSAU	59,571,496	5,485,175	1,444,807	1,419,471	1,450,700	1,400,958
OKALOOSA	176,070,327	9,473,029	1,662,232	2,875,409	2,567,005	466,860
OKEECHOBEE	30,769,323	2,740,254	426,414	460,656	194,498	700,116
ORANGE	1,117,008,264	66,558,497	16,614,288	69,915,211	27,881,202	11,552,632
OSCEOLA	348,596,925	25,996,487	4,869,526	13,929,156	6,070,574	4,531,956
PALM BEACH	1,100,775,979	53,941,051	19,561,290	37,947,860	11,008,568	9,676,140
PASCO	352,789,271	31,605,118	2,142,851	13,886,816	2,532,555	6,753,751
PINELLAS	571,047,760	35,959,529	6,323,446	15,426,863	9,186,043	8,429,244
POLK	556,982,304	34,108,787	7,279,724	4,754,092	2,732,710	10,466,114
PUTNAM	50,094,645	3,994,664	551,039	1,884,778	767,361	652,006
ST. JOHNS	194,824,004	24,190,800	5,210,926	4,922,186	3,750,255	8,919,947
ST. LUCIE	200,630,272	15,303,210	4,280,769	4,461,142	1,206,013	304,695
SANTA ROSA	144,885,137	10,744,090	2,398,934	4,821,875	2,563,718	5,003,399
SARASOTA	298,983,633	30,414,633	5,661,392	3,267,202	1,429,178	5,209,127
SEMINOLE	327,080,795	22,538,468	2,018,604	5,370,286	6,082,802	5,761,851
SUMTER	56,586,281	2,494,370	626,101	1,606,239	511,913	1,098,175
SUWANNEE	27,727,780	2,087,285	767,275	318,873	196,822	622,960
TAYLOR	13,196,843	1,211,151	301,423	453,576	211,084	270,720
UNION	10,852,768	888,628	170,535	289,389	183,595	111,635
VOLUSIA	303,015,998	18,957,744	5,882,080	13,602,760	1,977,344	3,605,203
WAKULLA	22,088,563	2,806,288	512,893	527,520	288,601	265,295
WALTON	54,409,604	3,136,106	999,750	1,539,561	1,354,137	1,281,055
WASHINGTON	18,439,746	1,642,832	463,083	333,850	157,118	361,267
STATE TOTAL	15,131,231,875	1,046,363,648	221,303,379	408,545,147	164,184,676	253,855,263

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2018-19 FISCAL DATA  
GENERAL FUND - EXPENDITURES AND USES**

2.52                      2.53                      2.54                      2.55                      2.56                      2.57

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	4,295,940	11,665,362	23,298,420	7,782,419	1,588,145
BAKER	35,645	472,436	2,696,332	3,792,724	1,108,499	573,518
BAY	0	3,481,539	8,311,255	15,609,974	4,594,568	3,166,657
BRADFORD	0	321,532	1,825,513	2,681,765	860,053	571,461
BREVARD	491,668	7,065,300	18,297,498	47,367,060	15,468,839	4,379,070
BROWARD	0	66,748,648	93,205,890	188,169,041	68,518,618	3,808,548
CALHOUN	170	25,205	1,118,195	1,379,091	3,898,591	23,413
CHARLOTTE	0	2,118,042	6,291,632	12,063,921	3,889,934	1,312,035
CITRUS	48,838	2,967,094	8,572,249	9,866,240	3,457,539	2,263,601
CLAY	92,061	3,365,935	10,849,224	24,767,685	5,511,718	1,264,325
COLLIER	0	9,045,886	22,814,043	35,103,462	17,879,456	3,959,711
COLUMBIA	38,694	996,175	4,095,991	6,821,059	1,664,687	490,884
DADE	0	55,462,835	75,087,033	286,150,687	95,357,818	2,090,219
DESOTO	22,867	924,890	2,136,093	3,540,773	1,691,908	881,545
DIXIE	15,293	14,288	1,152,445	1,979,235	503,297	171,323
DUVAL	0	20,167,870	66,217,846	69,012,993	27,048,346	7,762,306
ESCAMBIA	103,382	6,528,711	16,428,784	26,687,168	11,747,008	3,174,744
FLAGLER	0	1,325,901	5,156,733	8,634,445	3,299,311	763,098
FRANKLIN	0	386,078	770,724	1,123,303	290,695	45,045
GADSDEN	38,810	325,004	3,807,901	5,862,375	4,611,527	1,071,615
GILCHRIST	3,915	256,990	1,192,374	1,919,523	1,248,025	77,586
GLADES	285	312,702	594,793	1,201,075	529,683	307,918
GULF	0	201,690	939,440	1,395,259	7,694,586	71,473
HAMILTON	23,810	175,403	1,142,106	1,919,345	237,766	279,086
HARDEE	10,818	387,034	2,224,324	3,601,098	1,973,356	197,507
HENDRY	0	461,512	3,125,378	4,275,202	1,348,895	1,508,321
HERNANDO	0	2,053,324	7,912,175	16,397,848	5,675,832	2,836,674
HIGHLANDS	2,951	1,196,976	5,582,800	9,008,426	2,283,953	819,789
HILLSBOROUGH	1,276,008	21,240,241	68,484,978	127,479,665	29,518,761	154,339
HOLMES	25,366	487,850	1,364,921	3,216,179	1,291,474	42,600
INDIAN RIVER	37,687	2,158,359	4,879,995	13,197,676	3,334,216	3,585,621
JACKSON	30,297	500,749	2,766,331	8,676,516	2,079,984	496,005
JEFFERSON	0	0	25,282	60,725	3,475	2,088
LAFAYETTE	0	3,601	578,864	672,629	374,270	160,562
LAKE	0	5,629,850	17,820,624	27,566,756	9,213,275	4,400,339
LEE	0	10,798,089	53,965,953	72,531,025	15,927,123	6,507,664
LEON	0	7,010,644	14,504,459	19,822,099	10,200,590	5,079,212
LEVY	972	511,758	3,250,783	3,693,253	931,781	791,019
LIBERTY	0	70,048	651,593	1,179,482	391,031	243,505
MADISON	13,735	219,765	1,386,796	1,903,488	259,836	306,091
MANATEE	0	10,196,923	16,830,122	33,367,603	10,149,193	8,681,985
MARION	0	5,057,046	20,681,159	24,434,515	9,519,233	4,334,060
MARTIN	0	4,487,352	6,554,513	16,184,258	4,680,541	3,832,637
MONROE	5,626	2,107,421	3,981,936	9,330,137	3,003,184	379,737
NASSAU	85,043	743,555	5,302,500	9,098,221	3,271,617	1,068,522
OKALOOSA	33,870	3,447,852	12,789,139	19,040,411	6,781,229	2,962,050
OKEECHOBEE	0	633,057	2,779,783	3,758,591	1,298,794	111,817
ORANGE	0	22,060,393	68,568,974	144,469,303	46,861,952	43,974,136
OSCEOLA	202,667	7,937,966	23,792,113	35,369,536	10,052,952	5,515,364
PALM BEACH	149,753	16,154,659	57,618,468	141,378,536	80,090,385	7,036,814
PASCO	188,296	7,139,567	33,090,843	45,969,571	11,579,092	9,793,463
PINELLAS	454,353	15,340,337	33,864,185	87,204,723	22,396,241	3,622,292
POLK	11,886	13,146,126	37,485,172	54,349,305	22,606,255	6,652,058
PUTNAM	16,443	1,265,596	4,918,334	6,947,421	3,638,603	2,227,915
ST. JOHNS	0	3,198,168	14,507,201	25,466,026	9,332,652	853,396
ST. LUCIE	0	5,531,188	22,744,557	26,744,803	7,660,122	4,200,477
SANTA ROSA	0	2,638,017	14,163,735	12,771,703	4,078,149	2,338,552
SARASOTA	51,026	6,439,796	16,654,002	36,091,806	16,561,352	2,834,584
SEMINOLE	0	4,997,507	22,488,920	39,299,936	10,314,845	6,411,279
SUMTER	10,146	1,029,107	2,765,635	3,909,423	1,988,356	577,301
SUWANNEE	3,927	195,251	3,102,887	3,646,931	1,077,263	374,460
TAYLOR	869	156,695	1,276,283	2,882,227	349,755	291,354
UNION	0	214,309	791,660	1,505,992	567,224	118,880
VOLUSIA	0	6,845,044	16,437,463	37,846,166	14,455,387	8,407,000
WAKULLA	9,675	729,342	2,806,114	3,808,139	1,132,601	211,429
WALTON	27,545	888,931	5,291,580	8,773,470	2,297,693	767,649
WASHINGTON	10,877	253,438	1,910,329	2,535,018	845,945	313,244
STATE TOTAL	3,575,274	382,550,533	1,006,092,317	1,929,812,464	680,293,357	195,121,118

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
GENERAL FUND - EXPENDITURES AND USES**

	2.58	2.59	2.60	2.61	2.62
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	71,026,521	241,597,320	3,902,636	245,499,957	595,967
BAKER	12,387,414	38,234,175	205,684	38,439,859	211,312
BAY	105,613,355	267,322,588	2,298,031	269,620,619	11,126,820
BRADFORD	9,604,090	29,459,304	197,210	29,656,514	0
BREVARD	140,612,573	573,401,698	789,326	574,191,024	1,623,298
BROWARD	590,497,727	2,261,517,731	22,832,006	2,284,349,737	9,949,162
CALHOUN	8,922,876	22,032,592	57,498	22,090,090	177,901
CHARLOTTE	36,855,178	128,832,131	186,419	129,018,550	0
CITRUS	38,791,910	126,597,857	415,836	127,013,693	345,567
CLAY	64,652,833	281,933,968	371,141	282,305,109	2,967,805
COLLIER	128,142,378	467,486,817	0	467,486,817	5,549,339
COLUMBIA	20,471,763	77,705,411	273,259	77,978,671	81,921
DADE	704,694,832	2,973,132,578	31,220,113	3,004,352,691	6,335,579
DESOTO	13,064,093	40,104,260	7,777	40,112,037	279,050
DIXIE	6,089,039	17,817,767	0	17,817,767	106,417
DUVAL	272,158,176	1,001,644,275	1,571,097	1,003,215,372	6,902,878
ESCAMBIA	87,468,171	313,877,860	570,299	314,448,160	1,085,494
FLAGLER	26,396,565	101,390,135	2,617,064	104,007,199	8,342
FRANKLIN	4,949,505	13,977,195	0	13,977,195	0
GADSDEN	20,550,428	47,489,283	0	47,489,283	411,930
GILCHRIST	7,336,497	24,022,452	27,582	24,050,034	19,460
GLADES	4,778,854	16,571,373	0	16,571,373	0
GULF	12,986,949	25,205,304	0	25,205,304	396,003
HAMILTON	5,260,235	13,483,239	5,686	13,488,925	72,763
HARDEE	11,935,946	41,943,101	212,080	42,155,181	196,398
HENDRY	18,100,589	56,832,717	0	56,832,717	0
HERNANDO	49,445,873	169,313,045	1,372	169,314,417	0
HIGHLANDS	27,558,989	92,084,351	616,622	92,700,973	623,764
HILLSBOROUGH	370,782,303	1,736,177,449	19,916,089	1,756,093,538	4,941,780
HOLMES	9,089,176	26,561,826	0	26,561,826	0
INDIAN RIVER	39,929,349	154,401,545	1,231	154,402,776	245,569
JACKSON	19,404,954	54,927,584	26,652	54,954,236	538,693
JEFFERSON	682,982	7,409,473	0	7,409,473	0
LAFAYETTE	3,141,344	10,209,345	0	10,209,345	104,090
LAKE	89,236,697	338,890,500	185,902	339,076,402	1,640,714
LEE	228,900,675	775,416,977	5,807,580	781,224,557	2,162,419
LEON	85,896,161	274,463,802	5,825,598	280,289,400	1,624,279
LEVY	14,872,725	43,754,667	0	43,754,667	77,715
LIBERTY	6,292,771	15,410,732	60,867	15,471,599	136,705
MADISON	6,958,414	21,749,608	35,752	21,785,361	179,009
MANATEE	118,954,259	435,351,448	5,537,747	440,889,195	1,455,760
MARION	90,363,004	347,503,844	4,140,017	351,643,861	1,847,171
MARTIN	49,906,263	163,691,312	3,402,992	167,094,304	1,837,966
MONROE	27,410,541	108,089,356	459,499	108,548,855	135,420
NASSAU	27,867,200	98,639,806	214,335	98,854,141	700,740
OKALOOSA	70,036,608	263,151,471	1,288,660	264,440,130	569,899
OKEECHOBEE	13,317,871	48,609,132	315,586	48,924,718	175,036
ORANGE	470,819,004	1,780,349,098	486,181	1,780,835,279	6,120,096
OSCEOLA	118,004,662	521,999,285	3,392,758	525,392,043	1,017,034
PALM BEACH	437,264,259	1,670,175,148	42,149,762	1,712,324,910	1,980,263
PASCO	158,487,486	568,197,848	553,632	568,751,480	699,274
PINELLAS	235,111,261	881,484,145	721,484	882,205,629	9,713,174
POLK	196,931,056	813,254,787	496,282	813,751,069	12,164,974
PUTNAM	28,081,603	86,026,096	509	86,026,604	0
ST. JOHNS	81,644,565	323,462,683	4,528,226	327,990,909	1,794,476
ST. LUCIE	100,485,579	326,671,680	583,641	327,255,321	843,867
SANTA ROSA	54,179,911	224,597,062	1,967,447	226,564,509	1,276,432
SARASOTA	105,097,104	450,062,269	3,461,038	453,523,307	1,104,577
SEMINOLE	127,701,915	496,554,721	4,110,648	500,665,369	1,803,522
SUMTER	15,648,347	78,571,426	2,500	78,573,926	196,558
SUWANNEE	14,186,228	45,907,222	5,742	45,912,964	37,439
TAYLOR	7,905,457	23,550,255	86,484	23,636,739	58,581
UNION	5,013,833	17,510,384	294,469	17,804,852	446,612
VOLUSIA	127,967,053	475,008,182	5,531,254	480,539,436	116,710
WAKULLA	13,138,522	39,627,682	10,086	39,637,768	196,728
WALTON	26,448,614	89,168,827	556,058	89,724,886	85,146
WASHINGTON	9,964,708	31,362,604	93,356	31,455,960	436,200
STATE TOTAL	6,107,477,824	23,332,961,811	184,628,805	23,517,590,616	107,531,798

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
GENERAL FUND - EXPENDITURES AND USES**

2.63                      2.64                      2.65                      2.66                      2.67

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	246,095,924	0	33,514,420	279,610,344
BAKER	491,885	39,143,056	0	6,490,447	45,633,504
BAY	0	280,747,439	0	88,707,595	369,455,035
BRADFORD	0	29,656,514	0	4,903,470	34,559,983
BREVARD	0	575,814,322	2,500,000	57,438,981	635,753,303
BROWARD	1,802,033	2,296,100,932	40,000	161,197,401	2,457,338,333
CALHOUN	0	22,267,992	0	7,683,471	29,951,463
CHARLOTTE	315,183	129,333,733	0	18,856,210	148,189,943
CITRUS	0	127,359,259	353,065	11,903,625	139,615,950
CLAY	1,163,854	286,436,768	0	31,725,396	318,162,164
COLLIER	0	473,036,157	0	96,794,217	569,830,373
COLUMBIA	0	78,060,592	0	10,544,513	88,605,104
DADE	5,625,430	3,016,313,700	0	243,457,362	3,259,771,062
DESOTO	0	40,391,087	0	8,763,391	49,154,479
DIXIE	0	17,924,184	0	3,455,196	21,379,380
DUVAL	0	1,010,118,250	210,947	82,922,942	1,093,252,139
ESCAMBIA	0	315,533,653	0	44,115,278	359,648,931
FLAGLER	117,175	104,132,717	0	7,855,678	111,988,394
FRANKLIN	0	13,977,195	0	2,905,876	16,883,072
GADSDEN	0	47,901,213	213,662	1,790,825	49,905,700
GILCHRIST	0	24,069,494	0	1,183,217	25,252,710
GLADES	0	16,571,373	0	3,756,805	20,328,178
GULF	92,974	25,694,281	180,000	7,188,608	33,062,890
HAMILTON	0	13,561,688	100,021	1,676,538	15,338,247
HARDEE	0	42,351,579	137,922	6,479,064	48,968,565
HENDRY	0	56,832,717	0	12,014,862	68,847,579
HERNANDO	0	169,314,417	1,637,822	30,365,550	201,317,790
HIGHLANDS	0	93,324,737	0	8,637,379	101,962,116
HILLSBOROUGH	0	1,761,035,318	2,804,869	150,517,763	1,914,357,949
HOLMES	0	26,561,826	789,668	1,287,037	28,638,531
INDIAN RIVER	37,333	154,685,678	891,287	17,409,387	172,986,353
JACKSON	78,257	55,571,186	0	12,374,340	67,945,526
JEFFERSON	0	7,409,473	18,134	770,400	8,198,007
LAFAYETTE	0	10,313,435	0	1,751,197	12,064,632
LAKE	0	340,717,116	326,378	16,908,908	357,952,402
LEE	404,910	783,791,886	0	120,480,299	904,272,185
LEON	0	281,913,680	0	50,189,193	332,102,873
LEVY	0	43,832,382	0	5,624,921	49,457,303
LIBERTY	57,991	15,666,295	50,000	2,096,473	17,812,768
MADISON	162,993	22,127,362	0	1,526,904	23,654,266
MANATEE	250,112	442,595,067	0	34,413,666	477,008,733
MARION	0	353,491,032	18,701	49,610,570	403,120,303
MARTIN	0	168,932,271	311,742	35,516,324	204,760,337
MONROE	0	108,684,275	0	6,716,267	115,400,542
NASSAU	0	99,554,880	45,718	13,978,978	113,579,577
OKALOOSA	130,482	265,140,511	85,189	54,043,011	319,268,712
OKEECHOBEE	0	49,099,754	3,178	6,648,463	55,751,394
ORANGE	0	1,786,955,375	0	385,569,658	2,172,525,033
OSCEOLA	0	526,409,077	10,500,000	68,951,189	605,860,266
PALM BEACH	1,890,783	1,716,195,957	30,000	182,788,220	1,899,014,177
PASCO	0	569,450,754	1,537,392	66,781,040	637,769,186
PINELLAS	1,146,200	893,065,004	0	71,091,839	964,156,842
POLK	0	825,916,043	173,408	56,192,596	882,282,047
PUTNAM	0	86,026,604	0	11,038,457	97,065,061
ST. JOHNS	0	329,785,385	0	62,832,085	392,617,470
ST. LUCIE	536,646	328,635,834	1,432,488	23,898,002	353,966,324
SANTA ROSA	0	227,840,942	254,307	28,728,916	256,824,164
SARASOTA	0	454,627,884	0	81,155,318	535,783,202
SEMINOLE	0	502,468,891	390,495	72,403,626	575,263,012
SUMTER	35,391	78,805,875	0	8,423,786	87,229,662
SUWANNEE	0	45,950,403	93,518	3,988,549	50,032,470
TAYLOR	0	23,695,320	0	2,565,554	26,260,874
UNION	0	18,251,465	0	3,962,129	22,213,594
VOLUSIA	0	480,656,146	0	56,549,711	537,205,857
WAKULLA	0	39,834,497	66,145	5,079,911	44,980,553
WALTON	0	89,810,031	0	36,646,684	126,456,716
WASHINGTON	0	31,892,160	0	9,763,504	41,655,664
STATE TOTAL	14,339,634	23,639,462,048	25,196,056	2,816,603,194	26,481,261,299

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
GENERAL FUND - EXPENDITURES BY OBJECT**

	2.68	2.69	2.70	2.71	2.72
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	146,587,066	43,677,687	32,691,987	8,712,347	5,127,775
BAKER	24,556,479	7,551,902	2,400,702	1,273,513	1,348,816
BAY	115,455,162	37,669,673	90,209,412	6,998,106	5,993,224
BRADFORD	17,366,483	4,762,051	3,096,226	1,141,112	1,269,527
BREVARD	347,457,571	99,371,958	87,360,490	13,959,463	15,471,914
BROWARD	1,236,017,937	383,204,826	500,950,378	54,953,677	65,283,082
CALHOUN	11,401,531	3,654,695	4,976,642	703,153	745,113
CHARLOTTE	78,084,419	25,173,543	14,525,601	4,291,719	3,490,948
CITRUS	81,957,594	21,996,633	12,056,647	4,328,539	4,177,878
CLAY	184,543,216	46,873,256	28,685,718	8,534,507	10,166,571
COLLIER	267,125,787	82,562,351	70,072,026	12,418,699	15,117,542
COLUMBIA	48,979,060	14,432,612	8,471,458	2,387,456	1,793,458
DADE	1,615,180,079	555,623,945	688,966,263	63,194,181	58,857,296
DESOTO	23,592,973	9,162,164	4,038,260	1,049,697	1,464,540
DIXIE	9,469,816	3,269,455	2,998,245	903,876	683,139
DUVAL	499,181,845	173,046,672	272,657,662	19,189,357	22,014,653
ESCAMBIA	194,994,147	58,979,083	31,608,179	11,362,661	7,854,521
FLAGLER	64,024,255	17,868,960	12,475,929	2,926,221	2,905,349
FRANKLIN	5,925,532	1,974,142	4,221,420	416,923	497,674
GADSDEN	24,100,741	7,040,457	12,290,172	2,018,968	1,498,171
GILCHRIST	14,021,235	3,833,411	3,082,316	1,090,966	1,273,894
GLADES	8,441,111	2,483,048	4,007,389	483,967	601,447
GULF	10,782,468	3,367,612	8,623,755	790,231	651,613
HAMILTON	8,147,864	2,051,117	1,640,791	779,777	455,625
HARDEE	25,089,719	9,760,361	3,154,102	1,483,951	1,346,006
HENDRY	33,547,751	12,472,132	4,845,428	1,823,728	1,910,179
HERNANDO	107,938,943	32,864,147	14,822,727	6,209,902	4,896,733
HIGHLANDS	54,724,850	21,105,736	8,575,469	2,760,999	3,346,183
HILLSBOROUGH	1,050,018,247	305,332,133	259,090,454	37,014,957	61,834,319
HOLMES	16,120,361	4,862,950	2,637,755	1,305,082	809,945
INDIAN RIVER	88,130,818	25,072,138	29,242,153	4,472,443	4,278,271
JACKSON	33,263,996	8,273,025	7,751,001	2,153,261	1,958,940
JEFFERSON	275,637	135,213	6,909,807	36,088	17,431
LAFAYETTE	6,505,411	1,763,698	898,906	291,035	347,419
LAKE	176,188,008	62,647,586	68,049,799	9,686,512	8,564,106
LEE	432,336,836	136,183,538	141,452,775	23,773,954	19,763,198
LEON	172,222,590	49,860,036	33,066,018	8,267,566	9,149,488
LEVY	25,976,010	8,218,773	5,257,936	1,600,170	1,180,096
LIBERTY	7,583,263	2,053,253	3,845,849	518,268	560,242
MADISON	10,734,020	3,108,348	5,978,706	869,351	755,114
MANATEE	248,032,403	71,580,064	92,940,123	12,728,047	9,922,237
MARION	217,443,806	68,020,830	34,787,742	10,634,941	13,190,862
MARTIN	100,380,479	30,775,976	15,687,745	5,311,163	4,851,283
MONROE	59,547,368	19,928,243	22,505,130	2,596,302	2,179,365
NASSAU	63,629,374	18,658,965	8,898,626	3,037,017	3,261,605
OKALOOSA	156,179,013	54,186,010	33,698,831	7,097,953	7,121,943
ORKEECHOBEE	29,048,218	9,483,272	6,246,324	1,529,612	1,472,292
ORANGE	1,003,939,855	344,173,133	311,039,490	52,098,217	41,497,995
OSCEOLA	268,387,962	84,102,557	126,595,350	15,441,170	15,003,633
PALM BEACH	996,194,049	321,302,772	265,263,193	40,189,986	49,543,820
PASCO	342,906,514	119,660,978	67,925,998	14,573,570	14,961,289
PINELLAS	546,081,520	180,543,115	92,052,071	24,520,495	26,746,913
POLK	435,277,734	148,015,852	163,648,643	17,307,382	30,207,143
PUTNAM	52,184,899	13,936,810	12,049,268	2,520,490	2,960,454
ST. JOHNS	202,709,177	72,820,079	25,332,318	7,872,499	10,739,750
ST. LUCIE	191,265,842	59,363,418	48,584,995	9,430,253	9,251,993
SANTA ROSA	136,906,123	38,603,472	35,596,717	6,647,711	4,862,021
SARASOTA	262,643,693	81,566,677	84,594,037	10,091,764	11,749,852
SEMINOLE	302,834,026	106,369,425	51,955,035	16,318,078	10,208,125
SUMTER	32,556,613	8,614,288	32,491,528	1,581,913	1,406,850
SUWANNEE	30,424,379	8,144,703	3,661,103	1,471,867	1,397,602
TAYLOR	14,961,903	3,856,735	2,384,275	978,827	794,779
UNION	11,108,647	2,793,292	1,885,557	669,246	846,686
VOLUSIA	297,566,870	88,184,054	60,934,424	12,708,819	12,307,579
WAKULLA	24,270,731	6,470,262	5,295,772	1,482,511	1,497,680
WALTON	52,411,882	16,673,771	12,519,605	2,764,223	3,315,972
WASHINGTON	19,259,052	5,690,715	3,193,463	1,238,193	1,090,872
STATE TOTAL	13,376,202,962	4,276,863,784	4,119,453,915	609,018,634	641,852,032

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
GENERAL FUND - EXPENDITURES BY OBJECT**

	2.73	2.74	2.75	2.76	2.77
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	4,820,567	595,967	0	3,882,528	246,095,924
BAKER	84,624	211,312	491,885	1,223,823	39,143,056
BAY	11,206,685	11,126,820	0	2,088,358	280,747,439
BRADFORD	819,558	0	0	1,201,556	29,656,514
BREVARD	3,426,494	1,623,298	0	7,143,134	575,814,322
BROWARD	12,962,459	9,949,162	1,802,033	30,977,379	2,296,100,932
CALHOUN	229,461	177,901	0	379,496	22,267,992
CHARLOTTE	1,010,400	0	315,183	2,441,920	129,333,733
CITRUS	332,566	345,567	0	2,163,836	127,359,259
CLAY	1,701,290	2,967,805	1,163,854	1,800,551	286,436,768
COLLIER	10,165,043	5,549,339	0	10,025,370	473,036,157
COLUMBIA	685,328	81,921	0	1,229,299	78,060,592
DADE	16,978,249	6,335,579	5,625,430	5,552,678	3,016,313,700
DESOTO	305,529	279,050	0	498,874	40,391,087
DIXIE	170,165	106,417	0	323,070	17,924,184
DUVAL	3,394,988	6,902,878	0	13,730,194	1,010,118,250
ESCAMBIA	1,746,878	1,085,494	0	7,902,689	315,533,653
FLAGLER	1,426,369	8,342	117,175	2,380,116	104,132,717
FRANKLIN	297,711	0	0	643,793	13,977,195
GADSDEN	448,015	411,930	0	92,758	47,901,213
GILCHRIST	202,179	19,460	0	546,033	24,069,494
GLADES	214,330	0	0	340,081	16,571,373
GULF	760,042	396,003	92,974	229,584	25,694,281
HAMILTON	238,615	72,763	0	175,136	13,561,688
HARDEE	682,698	196,398	0	638,343	42,351,579
HENDRY	1,458,070	0	0	775,429	56,832,717
HERNANDO	1,696,037	0	0	885,928	169,314,417
HIGHLANDS	916,998	623,764	0	1,270,738	93,324,737
HILLSBOROUGH	11,148,344	4,941,780	0	31,655,083	1,761,035,318
HOLMES	417,351	0	0	408,382	26,561,826
INDIAN RIVER	833,800	245,569	37,333	2,373,153	154,685,678
JACKSON	1,024,681	538,693	78,257	529,331	55,571,186
JEFFERSON	23,577	0	0	11,720	7,409,473
LAFAYETTE	199,928	104,090	0	202,948	10,313,435
LAKE	4,327,035	1,640,714	0	9,613,357	340,717,116
LEE	6,243,410	2,162,419	404,910	21,470,846	783,791,886
LEON	2,204,240	1,624,279	0	5,519,464	281,913,680
LEVY	721,215	77,715	0	800,468	43,832,382
LIBERTY	22,207	136,705	57,991	888,518	15,666,295
MADISON	48,005	179,009	162,993	291,816	22,127,362
MANATEE	1,259,958	1,455,760	250,112	4,426,363	442,595,067
MARION	3,297,134	1,847,171	0	4,268,546	353,491,032
MARTIN	6,448,474	1,837,966	0	3,639,185	168,932,271
MONROE	637,222	135,420	0	1,155,225	108,684,275
NASSAU	272,344	700,740	0	1,096,209	99,554,880
OKALOOSA	2,103,786	569,899	130,482	4,052,595	265,140,511
OKEECHOBEE	411,823	175,036	0	733,178	49,099,754
ORANGE	8,442,609	6,120,096	0	19,643,981	1,786,955,375
OSCEOLA	3,420,446	1,017,034	0	12,440,924	526,409,077
PALM BEACH	7,044,502	1,980,263	1,890,783	32,786,588	1,716,195,957
PASCO	642,630	699,274	0	8,080,501	569,450,754
PINELLAS	3,807,230	9,713,174	1,146,200	8,454,284	893,065,004
POLK	15,639,203	12,164,974	0	3,655,112	825,916,043
PUTNAM	1,416,700	0	0	957,985	86,026,604
ST. JOHNS	3,894,338	1,794,476	0	4,622,748	329,785,385
ST. LUCIE	1,996,740	843,867	536,646	7,362,080	328,635,834
SANTA ROSA	3,601,993	1,276,432	0	346,472	227,840,942
SARASOTA	1,162,126	1,104,577	0	1,715,158	454,627,884
SEMINOLE	5,263,928	1,803,522	0	7,716,752	502,468,891
SUMTER	1,565,222	196,558	35,391	357,512	78,805,875
SUWANNEE	466,325	37,439	0	346,986	45,950,403
TAYLOR	482,178	58,581	0	178,043	23,695,320
UNION	69,337	446,612	0	432,088	18,251,465
VOLUSIA	873,122	116,710	0	7,964,568	480,656,146
WAKULLA	184,138	196,728	0	436,674	39,834,497
WALTON	352,465	85,146	0	1,686,967	89,810,031
WASHINGTON	96,820	436,200	0	886,846	31,892,160
STATE TOTAL	180,447,935	107,531,798	14,339,634	313,751,354	23,639,462,048

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2018-19 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

2.84                      2.85                      2.86                      2.87                      2.88                      2.89

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	7,899,069	0	1,211,652	1,128	106,432	0
BAKER	1,009,101	0	124,070	0	0	0
BAY	5,535,150	7,500	547,284	47,496	0	0
BRADFORD	343,874	0	43,737	1,404	0	0
BREVARD	23,712,077	4,205	2,057,480	175,917	7,305	39,334
BROWARD	64,734,684	0	7,920,240	1,054,707	71,721	37,466
CALHOUN	657,975	0	56,268	4,293	0	0
CHARLOTTE	4,793,660	1,101	489,685	137,616	20,539	0
CITRUS	3,516,535	0	515,777	0	0	0
CLAY	4,727,444	0	216,635	0	0	0
COLLIER	15,321,929	0	1,363,905	152,432	2,012,215	0
COLUMBIA	3,338,829	0	263,590	0	0	0
DADE	110,445,324	0	6,241,277	32,989	9,173	0
DESOTO	2,243,125	0	239,083	0	0	0
DIXIE	454,041	0	138,404	0	0	0
DUVAL	47,093,627	0	3,959,866	500,753	0	0
ESCAMBIA	14,224,652	0	1,308,208	2,199	5,421	0
FLAGLER	2,854,455	0	219,231	0	0	0
FRANKLIN	314,767	0	51,940	283	0	0
GADSDEN	3,946,861	0	356,477	36,443	0	0
GILCHRIST	512,185	0	549,194	0	0	0
GLADES	216,318	0	40,415	0	0	0
GULF	423,705	0	50,211	0	0	0
HAMILTON	1,474,938	0	198,974	5,223	0	0
HARDEE	1,972,598	0	193,852	16,482	0	0
HENDRY	2,145,913	0	266,752	4,294	267,566	0
HERNANDO	7,351,693	0	308,740	0	0	0
HIGHLANDS	6,266,364	0	348,014	0	0	0
HILLSBOROUGH	64,926,379	0	4,538,336	1,261,656	0	464,415
HOLMES	461,366	0	54,233	0	0	0
INDIAN RIVER	3,890,114	0	478,382	0	0	0
JACKSON	1,578,403	0	238,771	8,875	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	356,176	0	39,423	0	0	0
LAKE	14,445,949	0	999,943	6,243	0	0
LEE	27,795,751	0	3,128,560	396,416	260,385	0
LEON	8,217,368	500	1,436,111	0	0	0
LEVY	1,565,280	0	166,850	0	0	0
LIBERTY	350,746	0	75,647	0	0	0
MADISON	1,331,321	0	148,978	54,141	0	0
MANATEE	13,636,743	0	1,498,680	134,395	0	0
MARION	16,885,315	0	1,407,234	73,323	11,416	0
MARTIN	7,096,068	0	223,428	1,950	0	0
MONROE	2,355,254	0	223,986	0	0	0
NASSAU	2,519,739	0	368,239	0	0	0
OKALOOSA	3,830,128	0	489,104	0	0	0
OKEECHOBEE	3,227,151	0	238,394	0	0	0
ORANGE	60,242,495	0	4,784,679	574,790	1,080	55
OSCEOLA	15,744,822	0	1,402,991	16,142	0	0
PALM BEACH	56,790,799	0	3,470,839	360,733	0	173,593
PASCO	19,093,781	0	2,298,183	121,131	0	100,010
PINELLAS	37,989,622	0	2,416,337	6,830	5,419	57,714
POLK	37,448,733	0	2,592,539	184,607	0	87,445
PUTNAM	5,124,372	0	535,182	27,182	0	0
ST. JOHNS	6,112,715	0	746,888	0	0	0
ST. LUCIE	10,714,509	0	1,111,934	363,481	1,064,682	106,572
SANTA ROSA	5,397,411	0	487,341	170,426	68,677	36
SARASOTA	8,026,051	0	623,765	45,439	10,027	0
SEMINOLE	15,466,615	240	1,118,336	750,720	580,131	0
SUMTER	1,955,275	0	87,137	7,016	0	0
SUWANNEE	1,649,357	0	202,430	46,447	0	0
TAYLOR	841,773	0	93,497	0	0	0
UNION	323,685	0	61,663	0	0	0
VOLUSIA	21,024,179	0	2,095,801	1,926,887	0	0
WAKULLA	637,873	0	73,473	0	0	0
WALTON	2,228,177	0	153,371	0	0	0
WASHINGTON	1,051,795	0	57,248	14,513	0	0
STATE TOTAL	819,864,181	13,546	69,448,894	8,727,005	4,502,188	1,066,641

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

2.90                      2.91                      2.92                      2.93                      2.94                      2.95

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	161,662	97,491	272,784	0	0
BAKER	0	38,760	40,328	0	38,052	0
BAY	0	14,285	20,857	0	0	0
BRADFORD	0	0	15,348	0	0	0
BREVARD	8,979	1,496	216,279	260,055	1,375	0
BROWARD	0	1,176,730	885,417	60,211	2,904,405	0
CALHOUN	0	7,868	22,665	0	0	0
CHARLOTTE	0	0	27,407	100,551	65,789	256
CITRUS	0	122,941	41,987	9,218	0	0
CLAY	0	0	130,063	62,671	0	650,310
COLLIER	0	275,782	276,315	34,708	101,931	0
COLUMBIA	0	55,599	462,163	0	0	0
DADE	0	1,274,806	13,357,463	462,035	0	0
DESOTO	0	56,753	60,270	7,894	0	0
DIXIE	0	2,787	28,823	2,467	0	16,869
DUVAL	0	104,680	355,315	74,555	58,133	1,436,873
ESCAMBIA	0	81,595	2,896,168	8,086	0	82,079
FLAGLER	0	0	8,589	0	0	0
FRANKLIN	0	2,369	37,370	1,474	0	0
GADSDEN	1,331	57,317	421,894	85,939	0	558
GILCHRIST	0	0	2,279	0	0	0
GLADES	0	0	88	0	9,510	0
GULF	0	0	30,995	0	0	0
HAMILTON	0	0	11,703	0	0	0
HARDEE	0	40	14,169	0	0	0
HENDRY	0	24,968	22,123	0	1,346	0
HERNANDO	0	0	28,687	333	0	0
HIGHLANDS	0	0	22,154	2,359	0	0
HILLSBOROUGH	0	943,632	639,488	316,917	0	0
HOLMES	0	0	26,587	0	0	0
INDIAN RIVER	0	0	23,083	0	0	0
JACKSON	19,711	18,658	40,131	111,325	385	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	750	0	0	0
LAKE	0	74,994	132,750	16,484	0	2,500
LEE	0	124,764	1,116,032	1,833,299	0	0
LEON	0	709,633	146,882	2,202	6,649	0
LEVY	0	30,000	5,174	0	0	0
LIBERTY	0	22,846	9,714	0	0	0
MADISON	0	1,147	6,881	0	0	0
MANATEE	0	45,571	218,122	197,336	750,033	0
MARION	0	0	226,506	0	0	0
MARTIN	0	0	62,875	78,678	0	0
MONROE	0	0	0	1,688	0	0
NASSAU	0	275	42,842	0	0	0
OKALOOSA	0	1,013	200	0	0	0
OKEECHOBEE	0	0	150,526	0	0	0
ORANGE	0	96,254	9,229,423	419,763	2,927	0
OSCEOLA	12,248	586,679	325,710	2,262	35,935	29,575
PALM BEACH	54,626	1,064,209	466,418	12,581	8,400	0
PASCO	83,066	348,410	256,619	177,465	44,701	65,211
PINELLAS	0	947,569	250,834	135,736	0	0
POLK	90,117	1,752,786	312,513	540,710	62,359	0
PUTNAM	4,727	0	124,657	2,474	0	0
ST. JOHNS	0	35,754	110,073	176	0	0
ST. LUCIE	0	72,005	1,220,754	1,867	10,321	199
SANTA ROSA	0	50,982	23,930	58,195	79	0
SARASOTA	0	137,322	40,754	25,293	36,608	120
SEMINOLE	0	154,315	3,073,486	16,851	176,853	938
SUMTER	0	197,248	135,546	26,800	0	0
SUWANNEE	0	0	1,671	0	88	0
TAYLOR	0	0	41,786	2,888	0	0
UNION	0	3,160	0	0	0	0
VOLUSIA	0	40,786	106,371	22,776	0	0
WAKULLA	0	5,593	1,895	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	274,806	10,926,042	38,105,393	5,449,102	4,315,878	2,285,488

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

	2.96	2.97	2.98	2.99	2.100
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,851,149	24,649,223	392	24,649,615	310,290
BAKER	241,210	2,685,551	0	2,685,551	16,019
BAY	637,422	15,133,617	1,120,114	16,253,731	321,928
BRADFORD	60,489	2,991,748	0	2,991,748	0
BREVARD	2,772,425	49,532,526	1,068,545	50,601,071	612,018
BROWARD	14,110,898	225,104,217	10,909,207	236,013,424	1,427,411
CALHOUN	91,095	1,273,820	0	1,273,820	6,944
CHARLOTTE	842,944	11,279,247	0	11,279,247	0
CITRUS	689,923	9,018,827	948,645	9,967,471	186,742
CLAY	1,059,678	13,985,890	100	13,985,990	37,555
COLLIER	4,217,288	40,072,246	0	40,072,246	146,556
COLUMBIA	781,351	7,988,389	0	7,988,389	196,783
DADE	21,377,743	299,762,214	223,705	299,985,919	2,829,729
DESOTO	364,000	5,576,381	0	5,576,381	125,308
DIXIE	189,350	1,845,356	0	1,845,356	39,793
DUVAL	6,490,175	94,234,687	69,050	94,303,736	1,679,134
ESCAMBIA	4,383,756	30,602,021	711,562	31,313,583	275,367
FLAGLER	227,820	5,974,815	606,259	6,581,074	1,078
FRANKLIN	93,437	1,302,145	0	1,302,145	0
GADSDEN	959,959	11,316,545	0	11,316,545	329,788
GILCHRIST	551,473	2,581,562	0	2,581,562	0
GLADES	50,013	1,186,161	0	1,186,161	0
GULF	81,206	1,243,167	0	1,243,167	22,895
HAMILTON	215,900	2,553,252	0	2,553,252	40,723
HARDEE	224,543	4,663,284	0	4,663,284	67,288
HENDRY	587,049	7,696,684	0	7,696,684	0
HERNANDO	337,759	12,943,491	0	12,943,491	0
HIGHLANDS	372,527	12,098,950	0	12,098,950	142,399
HILLSBOROUGH	8,164,445	154,034,170	36,230,527	190,264,697	2,572,421
HOLMES	80,819	2,479,206	0	2,479,206	0
INDIAN RIVER	501,465	9,802,939	349,928	10,152,867	28,038
JACKSON	437,855	5,959,334	5,274	5,964,608	284,026
JEFFERSON	0	0	0	0	0
LAFAYETTE	40,173	800,005	0	800,005	0
LAKE	1,232,915	24,855,358	315	24,855,673	342,013
LEE	6,859,456	72,206,045	559,427	72,765,472	1,123,301
LEON	2,301,977	24,418,254	2,155,626	26,573,879	401,695
LEVY	202,023	4,076,220	0	4,076,220	26,000
LIBERTY	108,207	1,163,229	383,814	1,547,042	3,454
MADISON	211,147	2,979,126	0	2,979,126	19,064
MANATEE	2,844,137	34,268,083	0	34,268,083	216,998
MARION	1,718,479	36,318,061	1,513,591	37,831,652	693,608
MARTIN	366,930	11,581,603	2,389	11,583,992	198,357
MONROE	225,674	5,756,205	0	5,756,205	24,787
NASSAU	411,356	6,336,046	10,993	6,347,039	60,638
OKALOOSA	490,316	14,261,179	905,041	15,166,220	119,246
OKEECHOBEE	388,920	5,992,627	0	5,992,627	13,414
ORANGE	15,108,971	128,559,398	9,471,352	138,030,750	603,519
OSCEOLA	2,411,543	42,286,799	1,381,037	43,667,836	115,328
PALM BEACH	5,611,400	154,314,594	3,105,030	157,419,624	910,716
PASCO	3,494,796	45,997,938	25,220	46,023,158	1,123,985
PINELLAS	3,820,439	70,623,285	3,442,630	74,065,915	170,992
POLK	5,623,076	91,976,946	2,933,906	94,910,852	1,194,235
PUTNAM	694,222	15,173,684	240	15,173,924	0
ST. JOHNS	892,891	13,395,862	435,505	13,831,367	141,200
ST. LUCIE	3,951,814	30,340,423	394,727	30,735,150	660,636
SANTA ROSA	859,666	13,892,915	679,472	14,572,387	203,306
SARASOTA	919,328	23,847,854	989,020	24,836,874	141,738
SEMINOLE	5,871,870	45,964,098	2,198,084	48,162,182	942,227
SUMTER	453,747	4,719,264	0	4,719,264	1,027
SUWANNEE	250,636	6,289,509	0	6,289,509	73,322
TAYLOR	138,171	2,671,279	455,370	3,126,649	10,728
UNION	64,823	1,392,759	0	1,392,759	17,821
VOLUSIA	4,192,621	46,893,650	0	46,893,650	70,372
WAKULLA	80,961	2,309,484	0	2,309,484	29,264
WALTON	153,371	4,666,003	582,331	5,248,334	75,205
WASHINGTON	71,762	2,783,246	1,077,082	3,860,328	63,078
STATE TOTAL	145,114,983	2,064,682,696	84,945,507	2,149,628,203	21,491,506

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

	2.101	2.102	2.103	2.104	2.105
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	24,959,906	0	0	24,959,906
BAKER	0	2,701,570	0	0	2,701,570
BAY	0	16,575,659	0	0	16,575,659
BRADFORD	0	2,991,748	0	0	2,991,748
BREVARD	0	51,213,089	0	0	51,213,089
BROWARD	0	237,440,835	6,384,314	0	243,825,149
CALHOUN	0	1,280,764	0	0	1,280,764
CHARLOTTE	0	11,279,247	0	1,077,404	12,356,651
CITRUS	0	10,154,213	0	0	10,154,213
CLAY	0	14,023,544	0	0	14,023,544
COLLIER	0	40,218,802	0	0	40,218,802
COLUMBIA	0	8,185,172	0	0	8,185,172
DADE	0	302,815,648	0	348,805	303,164,453
DESOTO	0	5,701,689	0	0	5,701,689
DIXIE	0	1,885,148	0	0	1,885,148
DUVAL	0	95,982,871	0	0	95,982,871
ESCAMBIA	0	31,588,950	0	0	31,588,950
FLAGLER	0	6,582,152	0	0	6,582,152
FRANKLIN	0	1,302,145	0	0	1,302,145
GADSDEN	0	11,646,333	0	0	11,646,333
GILCHRIST	0	2,581,562	0	0	2,581,562
GLADES	0	1,186,161	30,151	0	1,216,311
GULF	0	1,266,062	0	0	1,266,062
HAMILTON	0	2,593,975	0	0	2,593,975
HARDEE	0	4,730,572	0	5,142	4,735,714
HENDRY	0	7,696,684	0	26,627	7,723,311
HERNANDO	0	12,943,491	0	0	12,943,491
HIGHLANDS	0	12,241,349	0	0	12,241,349
HILLSBOROUGH	0	192,837,118	3,129,380	0	195,966,498
HOLMES	0	2,479,206	0	0	2,479,206
INDIAN RIVER	0	10,180,905	0	48,526	10,229,431
JACKSON	0	6,248,634	0	0	6,248,634
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	800,005	46	0	800,051
LAKE	0	25,197,686	0	0	25,197,686
LEE	0	73,888,773	0	0	73,888,773
LEON	0	26,975,575	0	0	26,975,575
LEVY	0	4,102,220	0	0	4,102,220
LIBERTY	0	1,550,496	0	0	1,550,496
MADISON	0	2,998,189	0	0	2,998,189
MANATEE	0	34,485,081	0	0	34,485,081
MARION	0	38,525,260	0	0	38,525,260
MARTIN	0	11,782,349	0	62,297	11,844,646
MONROE	0	5,780,992	0	0	5,780,992
NASSAU	0	6,407,677	0	0	6,407,677
OKALOOSA	0	15,285,467	0	0	15,285,467
OKEECHOBEE	0	6,006,041	0	0	6,006,041
ORANGE	0	138,634,269	0	11,609,122	150,243,391
OSCEOLA	0	43,783,164	0	0	43,783,164
PALM BEACH	0	158,330,339	0	18,252	158,348,591
PASCO	0	47,147,143	373,964	0	47,521,107
PINELLAS	0	74,236,907	0	0	74,236,907
POLK	0	96,105,087	0	144,782	96,249,869
PUTNAM	0	15,173,924	0	0	15,173,924
ST. JOHNS	0	13,972,567	0	0	13,972,567
ST. LUCIE	0	31,395,786	0	0	31,395,786
SANTA ROSA	0	14,775,693	0	0	14,775,693
SARASOTA	0	24,978,612	0	68,548	25,047,160
SEMINOLE	0	49,104,409	724,218	0	49,828,627
SUMTER	0	4,720,291	0	0	4,720,291
SUWANNEE	0	6,362,831	0	0	6,362,831
TAYLOR	0	3,137,378	0	0	3,137,378
UNION	0	1,410,580	0	0	1,410,580
VOLUSIA	0	46,964,022	221,635	0	47,185,657
WAKULLA	0	2,338,748	0	0	2,338,748
WALTON	0	5,323,539	0	0	5,323,539
WASHINGTON	0	3,923,407	0	0	3,923,407
STATE TOTAL	0	2,171,119,710	10,863,707	13,409,507	2,195,392,924

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

	2.106	2.107	2.108	2.109	2.110
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	13,381,128	4,578,841	2,336,264	100,754	1,724,314
BAKER	1,656,679	444,496	310,111	0	69,217
BAY	8,810,624	2,556,797	1,569,038	267	594,011
BRADFORD	1,435,996	432,789	388,797	0	246,423
BREVARD	29,648,693	8,311,211	5,263,633	88,876	2,372,566
BROWARD	128,628,569	42,486,397	36,517,458	0	9,266,353
CALHOUN	634,920	178,524	205,615	43	132,234
CHARLOTTE	6,274,511	2,218,897	1,033,136	54	492,443
CITRUS	5,761,914	1,600,714	506,956	25,068	276,841
CLAY	8,216,145	2,319,264	2,188,053	62,345	459,857
COLLIER	22,264,826	7,389,506	3,999,378	30,604	3,879,016
COLUMBIA	3,901,928	1,213,392	1,625,974	3,032	641,505
DADE	171,741,894	57,533,282	43,473,317	30,081	7,242,321
DESOTO	2,572,110	970,070	1,084,231	5,175	528,024
DIXIE	898,177	405,098	180,357	0	127,085
DUVAL	49,775,366	17,437,282	18,801,910	80	2,488,830
ESCAMBIA	14,919,192	5,025,466	3,988,375	1,583	2,694,162
FLAGLER	3,687,264	1,020,429	1,016,505	9,558	208,061
FRANKLIN	381,082	110,211	584,278	0	164,871
GADSDEN	5,273,817	1,270,878	2,473,603	7,928	1,439,439
GILCHRIST	1,453,489	407,273	506,488	0	21,783
GLADES	427,701	151,304	345,040	847	56,415
GULF	771,079	227,619	32,421	13,125	87,639
HAMILTON	1,123,623	279,450	638,150	1,755	281,616
HARDEE	2,353,432	965,777	736,272	1,647	287,773
HENDRY	3,817,638	1,388,739	1,047,111	0	486,723
HERNANDO	7,548,026	2,218,349	1,277,871	9,596	489,564
HIGHLANDS	7,413,549	3,263,504	552,611	4,568	230,561
HILLSBOROUGH	87,305,576	24,228,305	51,451,104	40,959	8,475,174
HOLMES	1,526,010	396,995	311,470	6,758	105,031
INDIAN RIVER	6,116,629	1,804,535	953,520	0	551,281
JACKSON	3,403,447	899,405	675,806	41,606	474,822
JEFFERSON	0	0	0	0	0
LAFAYETTE	480,656	135,839	88,829	0	40,020
LAKE	13,852,404	4,966,455	2,426,188	51,506	1,181,859
LEE	36,057,860	12,114,414	13,772,540	106,257	3,146,289
LEON	13,770,320	4,326,990	2,773,459	0	790,563
LEVY	1,955,996	635,544	817,760	2,381	307,736
LIBERTY	790,835	151,392	381,353	0	114,953
MADISON	1,662,781	474,314	293,465	1,507	335,724
MANATEE	15,766,391	4,508,421	7,268,243	0	2,273,050
MARION	19,097,080	6,215,335	4,246,770	124,174	2,811,123
MARTIN	7,292,672	2,150,195	967,000	21,786	585,224
MONROE	3,566,679	1,249,858	326,144	46	285,166
NASSAU	3,895,160	1,034,855	556,673	35	274,043
OKALOOSA	8,134,364	3,204,024	1,268,416	0	708,059
OKEECHOBEE	2,825,164	1,006,126	978,508	0	783,059
ORANGE	74,110,191	26,340,746	17,228,960	33,795	5,618,212
OSCEOLA	22,127,890	7,705,889	8,762,634	5,366	1,594,422
PALM BEACH	90,894,553	26,743,354	21,596,251	1,445	6,279,539
PASCO	25,531,256	9,172,768	5,233,586	108,105	1,975,814
PINELLAS	43,350,258	13,221,404	6,839,612	13,330	2,744,715
POLK	48,926,437	14,537,017	18,546,331	39,142	3,643,859
PUTNAM	7,734,420	1,451,189	3,120,936	0	997,252
ST. JOHNS	7,298,860	2,485,145	1,533,180	0	462,836
ST. LUCIE	16,868,715	5,044,389	3,650,122	15,984	1,960,721
SANTA ROSA	6,284,912	1,802,038	4,033,290	128	506,975
SARASOTA	14,427,024	4,455,549	3,417,320	8,785	894,245
SEMINOLE	29,264,088	8,036,741	4,273,043	6,735	1,571,222
SUMTER	2,802,837	712,976	795,853	39,023	109,467
SUWANNEE	3,453,718	965,686	570,227	931	493,258
TAYLOR	1,527,099	385,628	479,848	207	162,543
UNION	869,945	226,541	115,320	0	86,921
VOLUSIA	26,416,941	7,060,288	6,121,561	19,207	2,329,194
WAKULLA	1,408,986	397,249	341,751	1,273	52,353
WALTON	2,553,890	819,667	403,139	0	421,253
WASHINGTON	1,545,147	497,846	544,507	0	56,233
STATE TOTAL	1,159,670,564	367,970,675	329,847,673	1,087,458	92,193,855

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

	2.111	2.112	2.113	2.114	2.115
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	608,174	310,290	0	1,920,140	24,959,906
BAKER	9,632	16,019	0	195,416	2,701,570
BAY	869,254	321,928	0	1,853,739	16,575,659
BRADFORD	111,409	0	0	376,333	2,991,748
BREVARD	2,229,893	612,018	0	2,686,199	51,213,089
BROWARD	5,180,627	1,427,411	0	13,934,020	237,440,835
CALHOUN	46,532	6,944	0	75,953	1,280,764
CHARLOTTE	544,502	0	0	715,705	11,279,247
CITRUS	123,496	186,742	0	1,672,483	10,154,213
CLAY	444,109	37,555	0	296,216	14,023,544
COLLIER	550,764	146,556	0	1,958,153	40,218,802
COLUMBIA	244,031	196,783	0	358,527	8,185,172
DADE	7,388,848	2,829,729	0	12,576,176	302,815,648
DESOTO	143,314	125,308	0	273,456	5,701,689
DIXIE	75,559	39,793	0	159,080	1,885,148
DUVAL	1,706,004	1,679,134	0	4,094,263	95,982,871
ESCAMBIA	906,608	275,367	0	3,778,197	31,588,950
FLAGLER	33,123	1,078	0	606,134	6,582,152
FRANKLIN	9,363	0	0	52,340	1,302,145
GADSDEN	340,314	329,788	0	510,566	11,646,333
GILCHRIST	7,679	0	0	184,850	2,581,562
GLADES	134,637	0	0	70,217	1,186,161
GULF	53,903	22,895	0	57,382	1,266,062
HAMILTON	16,014	40,723	0	212,643	2,593,975
HARDEE	42,770	67,288	0	275,614	4,730,572
HENDRY	657,443	0	0	299,030	7,696,684
HERNANDO	979,339	0	0	420,745	12,943,491
HIGHLANDS	63,386	142,399	0	570,770	12,241,349
HILLSBOROUGH	9,977,841	2,572,421	0	8,785,739	192,837,118
HOLMES	25,798	0	0	107,145	2,479,206
INDIAN RIVER	24,384	28,038	0	702,519	10,180,905
JACKSON	138,445	284,026	0	331,077	6,248,634
JEFFERSON	0	0	0	0	0
LAFAYETTE	93	0	0	54,568	800,005
LAKE	1,040,709	342,013	0	1,336,552	25,197,686
LEE	922,923	1,123,301	0	6,645,189	73,888,773
LEON	381,090	401,695	0	4,531,457	26,975,575
LEVY	141,504	26,000	0	215,299	4,102,220
LIBERTY	14,003	3,454	0	94,508	1,550,496
MADISON	40,384	19,064	0	170,952	2,998,189
MANATEE	600,853	216,998	0	3,851,125	34,485,081
MARION	1,594,068	693,608	0	3,743,102	38,525,260
MARTIN	268,004	198,357	0	299,111	11,782,349
MONROE	40,679	24,787	0	287,633	5,780,992
NASSAU	38,559	60,638	0	547,713	6,407,677
OKALOOSA	393,107	119,246	0	1,458,251	15,285,467
OKEECHOBEE	81,485	13,414	0	318,286	6,006,041
ORANGE	1,789,971	603,519	0	12,908,874	138,634,269
OSCEOLA	391,156	115,328	0	3,080,478	43,783,164
PALM BEACH	3,189,952	910,716	0	8,714,530	158,330,339
PASCO	337,690	1,123,985	0	3,663,939	47,147,143
PINELLAS	2,154,741	170,992	0	5,741,854	74,236,907
POLK	2,408,005	1,194,235	0	6,810,061	96,105,087
PUTNAM	1,071,787	0	0	798,340	15,173,924
ST. JOHNS	283,120	141,200	0	1,768,225	13,972,567
ST. LUCIE	1,675,128	660,636	0	1,520,091	31,395,786
SANTA ROSA	666,838	203,306	0	1,278,207	14,775,693
SARASOTA	120,210	141,738	0	1,513,741	24,978,612
SEMINOLE	3,481,224	942,227	0	1,529,129	49,104,409
SUMTER	12,719	1,027	0	246,388	4,720,291
SUWANNEE	113,066	73,322	0	692,624	6,362,831
TAYLOR	3,672	10,728	0	567,653	3,137,378
UNION	16,956	17,821	0	77,077	1,410,580
VOLUSIA	2,001,132	70,372	0	2,945,327	46,964,022
WAKULLA	13,809	29,264	0	94,062	2,338,748
WALTON	122,034	75,205	0	928,351	5,323,539
WASHINGTON	4,032	63,078	0	1,212,563	3,923,407
STATE TOTAL	59,101,897	21,491,506	0	139,756,082	2,171,119,710

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - FOOD SERVICE - EXPENDITURES AND USES**

2.116                      2.117                      2.118                      2.119                      2.120

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	6,024,620	2,805,767	505,593	369,344	8,472,052
BAKER	909,042	300,696	43,540	12,572	1,342,339
BAY	334,757	133,118	5,847,190	387,135	696,940
BRADFORD	671,065	233,442	62,799	7,472	827,605
BREVARD	9,719,672	3,168,702	1,223,767	531,224	16,538,946
BROWARD	30,155,311	16,490,889	6,090,222	1,653,029	53,908,919
CALHOUN	452,113	234,263	41,907	75,788	565,829
CHARLOTTE	2,770,334	1,203,774	293,218	271,909	4,052,574
CITRUS	2,792,728	960,581	104,302	103,877	3,207,963
CLAY	5,732,616	1,997,032	93,831	160,270	8,782,536
COLLIER	7,547,672	2,734,462	1,332,937	580,282	9,507,676
COLUMBIA	1,902,952	931,510	113,273	4,026	2,240,529
DADE	49,824,554	24,576,518	5,403,130	5,996,820	75,804,488
DESOTO	860,465	488,075	46,781	43,332	1,230,938
DIXIE	429,987	210,424	10,690	0	648,217
DUVAL	1,545,545	655,390	47,133,945	608,664	4,789,823
ESCAMBIA	4,966,871	2,377,188	584,254	228,819	11,387,696
FLAGLER	2,098,140	829,115	106,530	15,503	2,710,646
FRANKLIN	450,940	219,980	52,782	1,156	511,644
GADSDEN	1,277,892	529,837	117,245	2,206	2,436,478
GILCHRIST	674,782	281,417	10,803	0	933,506
GLADES	299,499	117,569	32,895	89,524	411,615
GULF	310,564	164,410	880	0	510,763
HAMILTON	382,963	143,266	35,469	384	669,303
HARDEE	780,360	607,360	44,142	0	1,222,767
HENDRY	71,820	28,376	3,660,848	0	536,611
HERNANDO	3,846,024	1,602,896	403,861	194,256	5,606,439
HIGHLANDS	2,241,628	1,653,957	416,280	24,188	3,183,268
HILLSBOROUGH	36,476,482	18,318,001	3,497,575	2,414,446	51,775,031
HOLMES	622,694	225,030	45,566	0	943,080
INDIAN RIVER	2,727,771	1,023,919	97,892	228,909	3,691,991
JACKSON	180,775	70,472	2,511,366	45,370	278,331
JEFFERSON	0	0	0	0	0
LAFAYETTE	217,473	68,545	7,599	0	248,293
LAKE	6,586,330	3,122,749	578,325	555,316	10,660,247
LEE	14,120,227	6,440,168	527,893	23,002	21,863,638
LEON	5,639,393	2,264,861	466,216	34,808	6,278,210
LEVY	1,115,827	523,602	19,975	10,600	1,674,765
LIBERTY	291,179	82,384	33,209	26,601	310,838
MADISON	521,481	247,077	30,496	971	751,288
MANATEE	7,282,835	2,292,320	488,109	439,283	15,198,370
MARION	8,499,499	3,541,043	782,213	457,953	14,061,703
MARTIN	3,132,906	1,062,652	109,455	26,144	4,221,847
MONROE	1,289,720	575,615	213,349	108,159	1,576,893
NASSAU	2,071,708	725,774	212,773	8,020	2,684,309
OKALOOSA	1,810,994	896,645	7,200,520	74,196	609,580
OKEECHOBEE	1,100,146	540,874	101,926	741	1,809,337
ORANGE	33,096,881	17,999,635	5,449,519	1,340,574	53,636,889
OSCEOLA	9,524,592	4,411,764	558,232	104,902	16,567,804
PALM BEACH	29,490,668	12,034,994	8,720,702	2,523,563	45,236,941
PASCO	13,493,852	5,896,373	943,832	955,949	17,572,733
PINELLAS	18,008,119	6,545,030	2,125,968	1,785,780	21,624,759
POLK	15,140,974	10,309,329	1,701,406	1,474,903	26,507,587
PUTNAM	2,631,367	634,844	207,942	68,840	4,047,262
ST. JOHNS	4,525,384	2,366,220	182,716	72,309	5,547,027
ST. LUCIE	8,698,750	3,876,944	538,881	185,974	10,951,538
SANTA ROSA	900	166	11,448,081	605	32,824
SARASOTA	5,812,641	3,568,217	711,996	52,119	9,253,314
SEMINOLE	6,137,872	2,969,151	7,995,901	921,546	13,956,914
SUMTER	1,183,548	464,129	49,803	146,161	1,473,299
SUWANNEE	1,257,722	394,331	221,468	90,659	1,584,535
TAYLOR	570,586	222,016	29,064	41,801	802,014
UNION	379,519	115,857	19,172	0	552,215
VOLUSIA	8,696,929	4,034,436	1,573,527	84,521	12,356,125
WAKULLA	523,268	196,371	1,285,435	39,824	212,499
WALTON	1,277,281	634,760	29,397	0	1,695,046
WASHINGTON	297,838	139,815	1,047,941	19,515	28,960
STATE TOTAL	393,511,044	184,516,131	135,578,551	25,725,846	605,016,147

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE - EXPENDITURES AND USES**

	2.121	2.122	2.123	2.124	2.125
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	90,598	566,403	18,834,378	81,129	18,915,507
BAKER	3,299	108,664	2,720,152	33,643	2,753,795
BAY	175,074	274,009	7,848,223	1,689,950	9,538,173
BRADFORD	674,197	6,908	2,483,488	0	2,483,488
BREVARD	825,842	965,225	32,973,378	2,078,673	35,052,051
BROWARD	535,532	2,936,851	111,770,753	3,983,430	115,754,183
CALHOUN	610	6,859	1,377,369	0	1,377,369
CHARLOTTE	317,158	487,966	9,396,933	0	9,396,933
CITRUS	60,838	292,529	7,522,819	77,561	7,600,380
CLAY	403,151	348,392	17,517,828	442,765	17,960,593
COLLIER	3,042,958	585,963	25,331,949	958,811	26,290,760
COLUMBIA	125,808	128,339	5,446,437	115,222	5,561,659
DADE	1,168,327	2,620,158	165,393,995	4,078,721	169,472,716
DESOTO	35,196	102,467	2,807,254	14,472	2,821,725
DIXIE	14,080	131,162	1,444,561	135,682	1,580,244
DUVAL	1,336,906	2,206,616	58,276,889	1,329,327	59,606,216
ESCAMBIA	220,099	1,244,064	21,008,991	258,307	21,267,297
FLAGLER	11,405	202,048	5,973,387	58,578	6,031,966
FRANKLIN	32,967	4,909	1,274,377	0	1,274,377
GADSDEN	11,782	100,652	4,476,092	244,587	4,720,678
GILCHRIST	8,762	63,674	1,972,944	18,665	1,991,609
GLADES	12,824	23,924	987,850	0	987,850
GULF	0	3,761	990,377	0	990,377
HAMILTON	0	80,139	1,311,523	4,096	1,315,619
HARDEE	24,016	111,211	2,789,856	2,501	2,792,357
HENDRY	240,649	51,474	4,589,778	0	4,589,778
HERNANDO	401,900	200,689	12,256,065	0	12,256,065
HIGHLANDS	31,082	159,629	7,710,032	6,258	7,716,291
HILLSBOROUGH	321,515	3,740,489	116,543,539	881,048	117,424,587
HOLMES	2,846	28,462	1,867,679	0	1,867,679
INDIAN RIVER	35,053	363,903	8,169,438	706,352	8,875,790
JACKSON	5,247	128,436	3,219,997	99,444	3,319,441
JEFFERSON	0	0	0	0	0
LAFAYETTE	1,634	2,429	545,973	34,527	580,500
LAKE	220,653	509,594	22,233,214	1,251,143	23,484,357
LEE	3,423,515	1,251,477	47,649,920	1,352,834	49,002,754
LEON	25,746	29,545	14,738,779	98,666	14,837,445
LEVY	10,508	40,198	3,395,474	76,893	3,472,367
LIBERTY	24,533	1,195	769,938	0	769,938
MADISON	84,321	99,082	1,734,716	0	1,734,716
MANATEE	668,871	1,913,347	28,283,135	623,446	28,906,581
MARION	292,552	765,353	28,400,316	642,501	29,042,817
MARTIN	77,710	558,804	9,189,519	459,875	9,649,394
MONROE	10,518	22,283	3,796,537	71,904	3,868,441
NASSAU	12,853	192,704	5,908,142	261,447	6,169,589
OKALOOSA	54,057	347,469	10,993,461	896,788	11,890,249
OKEECHOBEE	2,087	134,472	3,689,583	54,263	3,743,845
ORANGE	2,086,272	2,716,368	116,326,138	11,876,643	128,202,781
OSCEOLA	483,275	883,398	32,533,968	2,276,607	34,810,575
PALM BEACH	265,405	2,522,262	100,794,535	2,043,993	102,838,528
PASCO	48,542	1,404,896	40,316,177	35,218	40,351,395
PINELLAS	196,386	183,782	50,469,824	1,043,397	51,513,220
POLK	127,005	1,468,931	56,730,135	684,678	57,414,813
PUTNAM	1,796,510	294,765	9,681,530	0	9,681,530
ST. JOHNS	219,676	366,459	13,279,792	162,950	13,442,742
ST. LUCIE	912,887	704,483	25,869,457	1,146,130	27,015,587
SANTA ROSA	426,187	151,421	12,060,185	379,564	12,439,749
SARASOTA	73,050	481,762	19,953,099	38,101	19,991,200
SEMINOLE	1,685,854	645,019	34,312,257	933,484	35,245,741
SUMTER	73,548	90,537	3,481,024	174,887	3,655,911
SUWANNEE	27,815	84,959	3,661,490	2,365	3,663,856
TAYLOR	32,272	66,579	1,764,331	32,945	1,797,276
UNION	0	36,745	1,103,507	24,000	1,127,508
VOLUSIA	204,345	714,479	27,664,362	2,106,277	29,770,639
WAKULLA	22,536	3,767	2,283,700	96,037	2,379,737
WALTON	2,435	28,888	3,667,807	0	3,667,807
WASHINGTON	753	1,539	1,536,362	12,820	1,549,181
STATE TOTAL	23,764,033	36,994,963	1,405,106,716	46,193,603	1,451,300,319

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - FOOD SERVICE - EXPENDITURES AND USES**

2.126

2.127

2.128

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANSFERS OUT AND END. FUND BAL.
ALACHUA	1,380,900	3,848,678	24,145,085
BAKER	0	1,170,301	3,924,096
BAY	0	3,099,860	12,638,033
BRADFORD	0	461,733	2,945,221
BREVARD	2,269,437	10,538,282	47,859,770
BROWARD	0	47,298,792	163,052,975
CALHOUN	0	53,243	1,430,612
CHARLOTTE	0	4,588,670	13,985,603
CITRUS	0	3,504,719	11,105,099
CLAY	0	5,099,294	23,059,887
COLLIER	0	12,819,130	39,109,890
COLUMBIA	100,000	2,194,082	7,855,740
DADE	0	32,749,919	202,222,636
DESOTO	0	1,767,018	4,588,744
DIXIE	0	307,995	1,888,238
DUVAL	4,455,325	16,427,085	80,488,625
ESCAMBIA	0	7,707,208	28,974,505
FLAGLER	0	588,345	6,620,311
FRANKLIN	0	386,918	1,661,295
GADSDEN	0	751,646	5,472,325
GILCHRIST	29,374	623,334	2,644,318
GLADES	0	502,354	1,490,203
GULF	0	45,737	1,036,114
HAMILTON	0	190,640	1,506,260
HARDEE	0	976,852	3,769,209
HENDRY	0	2,989,622	7,579,400
HERNANDO	0	7,046,538	19,302,603
HIGHLANDS	0	1,079,689	8,795,979
HILLSBOROUGH	0	38,982,838	156,407,425
HOLMES	0	23,196	1,890,875
INDIAN RIVER	0	1,441,176	10,316,966
JACKSON	0	1,868,222	5,187,663
JEFFERSON	0	0	0
LAFAYETTE	0	163,085	743,585
LAKE	0	13,353,915	36,838,272
LEE	0	20,272,963	69,275,717
LEON	0	2,403,265	17,240,709
LEVY	0	1,107,862	4,580,229
LIBERTY	0	(176,873)	593,065
MADISON	0	417,128	2,151,844
MANATEE	0	7,201,692	36,108,273
MARION	0	9,521,347	38,564,164
MARTIN	0	3,428,431	13,077,825
MONROE	0	1,181,077	5,049,518
NASSAU	0	1,994,137	8,163,726
OKALOOSA	0	5,298,750	17,188,999
OKEECHOBEE	0	877,057	4,620,902
ORANGE	0	40,697,615	168,900,396
OSCEOLA	0	23,894,474	58,705,049
PALM BEACH	0	17,212,463	120,050,991
PASCO	1,175,786	7,001,065	48,528,246
PINELLAS	0	2,309,830	53,823,050
POLK	0	9,694,966	67,109,779
PUTNAM	0	5,673,525	15,355,055
ST. JOHNS	0	3,826,172	17,268,914
ST. LUCIE	0	2,755,714	29,771,301
SANTA ROSA	0	5,860,029	18,299,778
SARASOTA	0	2,483,417	22,474,617
SEMINOLE	0	11,223,703	46,469,444
SUMTER	0	457,282	4,113,193
SUWANNEE	0	713,211	4,377,066
TAYLOR	0	492,593	2,289,868
UNION	0	1,174,114	2,301,622
VOLUSIA	0	12,321,162	42,091,801
WAKULLA	0	177,320	2,557,057
WALTON	0	413,362	4,081,169
WASHINGTON	0	684,618	2,233,799
STATE TOTAL	9,410,822	427,243,586	1,887,954,727

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2018-19 FISCAL DATA  
DEBT SERVICE FUNDS - EXPENDITURES AND USES**

DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	0	1,257	7,359,965	7,409,889
BAKER	0	0	2,528,385	2,528,385
BAY	0	0	7,349	13,903,266
BRADFORD	0	0	0	0
BREVARD	0	0	4,326,932	41,531,566
BROWARD	0	2,370,000	15,685,480	188,022,274
CALHOUN	0	0	0	0
CHARLOTTE	0	0	3,588,386	3,667,240
CITRUS	0	0	680	358,589
CLAY	0	0	444,699	5,887,701
COLLIER	0	43,448,825	7,893,454	95,242,560
COLUMBIA	0	0	460,680	2,336,424
DADE	141,350,760	0	55,260,625	475,340,356
DESOTO	0	0	2,451,866	2,804,698
DIXIE	0	0	2,242	36,787
DUVAL	0	0	28,500,622	52,880,516
ESCAMBIA	0	0	10,008,533	20,867,656
FLAGLER	0	0	9,271,295	14,800,866
FRANKLIN	0	306,000	988	1,874,148
GADSDEN	0	0	339	447,394
GILCHRIST	0	0	25	2,165
GLADES	0	0	0	0
GULF	0	0	145	11,940
HAMILTON	0	0	71	105,465
HARDEE	0	0	160,456	422,090
HENDRY	0	0	2,713,113	2,823,759
HERNANDO	0	0	7,238,930	17,358,999
HIGHLANDS	0	0	207,719	4,535,699
HILLSBOROUGH	74,492,586	19,806	73,621,363	234,167,561
HOLMES	0	0	4,318	90,607
INDIAN RIVER	0	0	223,149	11,729,832
JACKSON	0	0	651,212	1,023,969
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	49	4,331
LAKE	0	0	116,683	20,410,296
LEE	0	0	1,696,111	50,866,318
LEON	0	350,000	26,633,211	45,200,359
LEVY	0	222,845	280	1,149,407
LIBERTY	0	0	82	32,667
MADISON	0	0	121,983	329,789
MANATEE	0	0	1,123,927	33,153,523
MARION	0	0	591,477	13,896,401
MARTIN	0	0	106,542	3,603,986
MONROE	0	0	5,163,893	16,384,712
NASSAU	0	0	37,557	260,802
OKALOOSA	0	0	68,230	7,823,802
OKEECHOBEE	0	0	291	37,477
ORANGE	0	0	71,518,883	159,142,668
OSCEOLA	0	0	1,048,436	29,719,402
PALM BEACH	0	0	112,085,677	260,036,170
PASCO	0	547,970	10,907,490	76,570,898
PINELLAS	0	0	30,832	6,502,841
POLK	0	0	3,704,230	51,841,351
PUTNAM	0	0	14,192	127,142
ST. JOHNS	0	0	4,947,715	26,662,179
ST. LUCIE	0	303,861	14,252,193	39,030,630
SANTA ROSA	0	0	2,308,782	11,181,822
SARASOTA	0	0	1,274,549	26,160,773
SEMINOLE	0	0	497,692	25,478,941
SUMTER	0	0	204,186	2,549,288
SUWANNEE	0	0	1,621,737	1,742,907
TAYLOR	0	0	0	0
UNION	0	0	74	6,496
VOLUSIA	0	0	1,691,284	26,664,314
WAKULLA	0	0	192	32,996
WALTON	0	0	25	6,993,930
WASHINGTON	0	0	49	4,331
STATE TOTAL	215,843,346	47,570,564	494,381,554	2,145,815,349

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2018-19 FISCAL DATA**  
**DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

	2.141	2.142	2.143	2.144
DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	8,825	17,405,158
CALHOUN	0	0	0	0
CHARLOTTE	0	0	31,963,403	35,387,103
CITRUS	0	0	10,765,747	11,235,769
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	67,514,215	75,561,498
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	23,481,974	28,429,620
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	17,703,062	17,835,004
HOLMES	0	0	0	0
INDIAN RIVER	0	0	11,187,810	12,743,168
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	15,698,045	15,909,452
LEON	0	0	8,988,359	9,890,109
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	8,776,619	9,784,504
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	18,218,921	20,274,221
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	65,287,964	67,493,856
OSCEOLA	0	0	18,904,000	21,614,205
PALM BEACH	0	0	9,846,343	13,505,403
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	21,116,528	22,652,783
PUTNAM	0	0	0	0
ST. JOHNS	0	0	7,721,127	8,514,652
ST. LUCIE	0	0	11,702,760	12,844,147
SANTA ROSA	0	0	0	0
SARASOTA	0	0	23,608,957	25,741,441
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	0	372,494,659	426,822,093

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES AND USES**

2.145                      2.146                      2.147                      2.148                      2.149                      2.150

DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	OPERATING (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	862,193	10,272,413	1,226,441
BAKER	0	0	0	87,302	724,010	548,054
BAY	0	0	0	2,796,001	22,854,864	2,015,577
BRADFORD	0	42,380	42,380	54,398	1,764,036	52,629
BREVARD	92,074	941	93,015	2,618,133	41,106,256	4,969,889
BROWARD	120	5,853	5,973	9,530,908	106,817,582	14,584,018
CALHOUN	0	0	0	34,872	196,761	125,826
CHARLOTTE	0	0	0	2,903,794	7,869,675	2,116,413
CITRUS	0	0	0	240,941	1,688,872	2,287,444
CLAY	0	3,445	3,445	1,567,825	8,451,718	1,398,549
COLLIER	0	0	0	6,989,267	44,705,594	1,660,922
COLUMBIA	0	0	0	30,816	1,158,337	1,175,719
DADE	62,476	26,024	88,500	6,599,380	166,685,141	16,363,496
DESOTO	0	0	0	53,150	1,441,096	329,361
DIXIE	0	0	0	118,761	1,760,952	238,428
DUVAL	0	0	0	5,168,009	33,792,859	19,188,818
ESCAMBIA	121,989	0	121,989	2,114,500	31,601,019	6,701,011
FLAGLER	0	0	0	451,418	6,514,573	4,134,867
FRANKLIN	0	0	0	78,282	408,326	170,904
GADSDEN	0	0	0	2,842	286,454	0
GILCHRIST	0	0	0	6,500	347,418	17,108
GLADES	0	0	0	233,915	385,496	193,464
GULF	0	0	0	0	197,783	75,917
HAMILTON	0	0	0	14,700	219,151	34,143
HARDEE	0	0	0	20,947	984,518	415,835
HENDRY	0	0	0	582,902	1,977,094	418,779
HERNANDO	0	0	0	551,481	14,263,571	1,067,991
HIGHLANDS	0	0	0	260,598	4,446,521	989,943
HILLSBOROUGH	0	0	0	10,063,839	124,856,674	3,537,713
HOLMES	0	0	0	0	54,950	0
INDIAN RIVER	0	100	100	1,316,397	9,327,166	1,008,899
JACKSON	0	0	0	1,903,400	17,029,001	11,849
JEFFERSON	0	0	0	0	8,598	0
LAFAYETTE	0	0	0	45,407	75,872	12,765
LAKE	0	0	0	452,602	6,920,188	1,491,882
LEE	0	0	0	8,136,195	46,777,810	37,384,455
LEON	0	0	0	5,057,680	35,383,386	3,540,946
LEVY	0	0	0	115,302	515,809	56,886
LIBERTY	0	0	0	76,400	2,063,550	33,230
MADISON	0	0	0	5,666	526,791	27,098
MANATEE	0	0	0	1,197,016	123,361,760	7,933,134
MARION	0	0	0	3,499,175	2,938,052	194,813
MARTIN	0	0	0	1,100,312	4,520,430	0
MONROE	0	0	0	2,815,352	58,623,281	5,699,373
NASSAU	0	0	0	396,949	4,465,103	2,991,911
OKALOOSA	0	0	0	1,362,867	4,241,155	393,285
OKEECHOBEE	0	0	0	600,183	1,548,612	170,291
ORANGE	67,245,120	0	67,245,120	38,662,935	215,841,150	63,329,460
OSCEOLA	279,532	72,657	352,189	1,140,010	96,509,772	12,186,203
PALM BEACH	0	0	0	8,142,903	105,233,075	40,875,912
PASCO	0	0	0	2,409,171	45,074,567	11,847,738
PINELLAS	1,303	9,343	10,646	3,322,095	89,465,763	11,073,826
POLK	0	0	0	215,617	19,823,173	1,616,908
PUTNAM	0	0	0	347,914	1,349,024	391,868
ST. JOHNS	373,094	0	373,094	3,835,917	34,532,137	9,041,624
ST. LUCIE	3,363	1,436,407	1,439,771	2,683,543	27,285,577	4,480,801
SANTA ROSA	0	0	0	2,951,781	11,944,502	544,078
SARASOTA	0	0	0	8,639,195	42,391,889	3,612,040
SEMINOLE	0	0	0	1,153,861	44,758,117	4,558,460
SUMTER	0	0	0	188,162	4,084,104	79,227
SUWANNEE	0	0	0	7,716	3,323,622	644,642
TAYLOR	0	0	0	0	10,180,832	321,895
UNION	0	0	0	0	18,377	39,992
VOLUSIA	0	0	0	4,110,670	60,845,053	11,182,497
WAKULLA	0	0	0	517,921	559,996	208,773
WALTON	0	0	0	336,404	23,298,462	7,258,770
WASHINGTON	0	0	0	682,916	1,065,360	246,785
STATE TOTAL	68,179,071	1,597,150	69,776,221	161,467,310	1,793,744,830	330,531,575

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2018-19 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES AND USES**

	2.157	2.158	2.159	2.160	2.161	2.162
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	6,340,947	21,121,263	0	6,581,020	27,374,041	55,076,324
BAKER	161	1,871,319	0	449,018	3,228,557	5,548,894
BAY	942	31,936,524	0	20,297,007	23,171,933	75,405,465
BRADFORD	51,625	2,467,873	0	137,709	456,770	3,062,351
BREVARD	2,589	49,362,296	0	55,661,870	139,916,246	244,940,412
BROWARD	1,315,696	142,828,012	0	285,824,834	439,970,938	868,623,784
CALHOUN	63	623,341	0	90,371	2,064,195	2,777,907
CHARLOTTE	659	14,162,220	0	8,694,625	26,316,039	49,172,884
CITRUS	602	5,154,839	0	9,476,103	24,638,490	39,269,432
CLAY	1,463	15,678,188	0	7,425,397	23,801,156	46,904,742
COLLIER	1,878	63,245,165	0	116,116,073	198,640,121	378,001,360
COLUMBIA	331	2,612,527	0	2,070,407	1,683,279	6,366,213
DADE	28,623	191,048,191	0	412,377,889	520,115,773	1,123,541,853
DESOTO	178	1,838,436	0	1,277,465	4,709,627	7,825,528
DIXIE	80	2,292,652	0	208,204	937,546	3,438,402
DUVAL	4,211	61,864,769	0	56,927,763	41,276,497	160,069,030
ESCAMBIA	1,549	44,408,166	0	19,095,121	86,109,371	149,612,657
FLAGLER	479	13,570,815	0	8,230,073	23,866,270	45,667,157
FRANKLIN	27,044	684,555	0	2,216,084	1,696,879	4,597,518
GADSDEN	280	289,576	0	2,581,136	1,025,079	3,895,790
GILCHRIST	101	606,138	0	867,588	2,593,445	4,067,171
GLADES	59	995,007	0	509,759	754,156	2,258,922
GULF	82	697,274	0	734,437	964,304	2,396,015
HAMILTON	1,286,008	1,807,995	0	765,909	187,788	2,761,692
HARDEE	184	1,723,644	0	1,153,609	1,243,610	4,120,863
HENDRY	269	3,497,368	0	213,123	2,822,533	6,533,024
HERNANDO	857	17,221,972	0	11,365,463	22,210,567	50,798,001
HIGHLANDS	430	6,504,251	0	6,982,520	5,748,559	19,235,330
HILLSBOROUGH	68,338	150,161,822	0	122,091,845	182,634,300	454,887,967
HOLMES	212,916	267,867	0	809,255	1,010,706	2,087,827
INDIAN RIVER	646	12,078,707	0	17,803,970	14,779,686	44,662,363
JACKSON	278	18,944,528	0	3,011,597	28,232,327	50,188,452
JEFFERSON	71	977,203	0	0	396,637	1,373,840
LAFAYETTE	74,790	421,433	0	149,239	709,515	1,280,187
LAKE	1,547	12,098,068	0	32,191,134	103,739,546	148,028,748
LEE	3,539	96,699,959	0	71,066,435	143,146,305	310,912,699
LEON	1,300	46,469,421	0	25,734,168	32,073,099	104,276,688
LEVY	110,473	1,393,345	0	1,892,073	5,680,703	8,966,120
LIBERTY	42	2,187,222	0	280,915	10,008,778	12,476,915
MADISON	380,466	1,885,843	0	606,265	625,632	3,117,740
MANATEE	496,063	134,781,073	0	46,514,739	61,690,501	242,986,313
MARION	39,055	6,951,961	0	18,640,063	41,409,170	67,001,194
MARTIN	1,562	5,622,305	0	10,281,856	73,586,970	89,491,131
MONROE	249	69,930,282	0	19,487,334	75,899,040	165,316,656
NASSAU	412	8,710,427	0	2,700,270	38,920,196	50,330,894
OKALOOSA	1,044	6,080,594	0	18,486,367	16,171,346	40,738,306
OKEECHOBEE	247	2,882,919	0	589,849	3,869,094	7,341,862
ORANGE	0	408,098,441	0	97,421,089	1,401,918,746	1,907,438,276
OSCEOLA	2,577	117,294,216	0	47,342,707	215,610,668	380,247,591
PALM BEACH	406,843	169,613,192	0	229,062,912	379,065,745	777,741,849
PASCO	2,893	68,937,808	0	61,525,066	214,548,182	345,011,056
PINELLAS	981,187	111,962,345	0	37,011,551	175,865,930	324,839,826
POLK	3,615	21,659,313	0	95,495,362	326,053,277	443,207,952
PUTNAM	542,156	4,787,568	0	4,204,564	6,083,705	15,075,837
ST. JOHNS	392,748	48,497,083	0	24,929,572	132,014,513	205,441,169
ST. LUCIE	36,496	39,601,975	0	35,419,317	34,120,498	109,141,790
SANTA ROSA	1,018	15,951,914	0	13,647,697	20,060,124	49,659,736
SARASOTA	0	57,631,563	0	49,946,907	90,303,254	197,881,724
SEMINOLE	2,443	50,587,915	0	31,806,767	79,759,058	162,153,740
SUMTER	298	4,985,697	0	13,052,789	7,976,161	26,014,647
SUWANNEE	517,309	4,493,290	0	695,172	1,696,614	6,885,076
TAYLOR	1,128,263	11,658,825	0	1,503,163	3,535,050	16,697,038
UNION	149,465	207,834	0	369,155	338,384	915,372
VOLUSIA	2,228	86,325,860	0	34,081,443	118,993,546	239,400,849
WAKULLA	10,754	1,325,020	0	1,092,459	3,729,487	6,146,965
WALTON	16,566	31,179,642	0	9,969,809	36,898,483	78,047,934
WASHINGTON	127	2,130,737	0	247,646	1,117,174	3,495,556
STATE TOTAL	14,657,412	2,535,589,593	0	2,219,493,098	5,711,795,917	10,466,878,608

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

DISTRICT	2.163 LIBRARY BOOKS	2.164 AUDIOVISUAL MATERIALS	2.165 TOTAL OPERATING (NON- CAPITALIZED)	2.166 LAND AND LAND IMPROVEMENTS	2.167 BUILDINGS, FIXED EQUIPMENT AND REMODELING	2.168 FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	144,097	2,107,403	18,357
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	144,097	2,107,403	18,357

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

	2.169	2.170	2.171	2.172	2.173	2.174
DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	TOTAL CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	2,269,856	2,269,856	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	2,269,856	2,269,856	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS – EXPENDITURES AND USES**

	2.175	2.176	2.177	2.178	2.179
DISTRICT	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	2,269,856	0	15,490	7,442,037	9,727,383
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	2,269,856	0	15,490	7,442,037	9,727,383

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
PERMANENT FUNDS - EXPENDITURES AND USES**

2.180

2.181

2.182

DISTRICT	TOTAL EXPENDITURES	TOTAL ENDING FUND BALANCES AND TRANSFERS OUT	TOTAL EXPEND. TRANS. OUT AND END. FUND BALANCES
ALACHUA	0	0	0
BAKER	0	0	0
BAY	0	0	0
BRADFORD	0	0	0
BREVARD	0	0	0
BROWARD	0	0	0
CALHOUN	0	0	0
CHARLOTTE	0	0	0
CITRUS	0	0	0
CLAY	0	0	0
COLLIER	0	0	0
COLUMBIA	0	0	0
DADE	0	0	0
DESOTO	0	0	0
DIXIE	0	0	0
DUVAL	0	0	0
ESCAMBIA	0	0	0
FLAGLER	0	0	0
FRANKLIN	0	0	0
GADSDEN	0	0	0
GILCHRIST	0	0	0
GLADES	0	0	0
GULF	0	0	0
HAMILTON	0	0	0
HARDEE	0	0	0
HENDRY	0	0	0
HERNANDO	0	0	0
HIGHLANDS	0	0	0
HILLSBOROUGH	0	0	0
HOLMES	0	0	0
INDIAN RIVER	0	0	0
JACKSON	0	0	0
JEFFERSON	0	0	0
LAFAYETTE	0	0	0
LAKE	0	0	0
LEE	0	0	0
LEON	0	0	0
LEVY	0	0	0
LIBERTY	0	0	0
MADISON	0	0	0
MANATEE	0	0	0
MARION	0	0	0
MARTIN	0	0	0
MONROE	0	0	0
NASSAU	0	0	0
OKALOOSA	0	0	0
OKEECHOBEE	0	0	0
ORANGE	0	0	0
OSCEOLA	0	0	0
PALM BEACH	0	0	0
PASCO	0	0	0
PINELLAS	3,036	151,056	154,091
POLK	0	0	0
PUTNAM	0	135,793	135,793
ST. JOHNS	0	0	0
ST. LUCIE	0	0	0
SANTA ROSA	0	0	0
SARASOTA	0	0	0
SEMINOLE	0	0	0
SUMTER	0	0	0
SUWANNEE	0	0	0
TAYLOR	0	0	0
UNION	0	0	0
VOLUSIA	0	0	0
WAKULLA	0	0	0
WALTON	0	0	0
WASHINGTON	0	0	0
STATE TOTAL	3,036	286,849	289,884

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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**SECTION V:**  
**ALL PROPRIETARY FUND TYPES**  
**REVENUES AND SOURCES –**  
**EXPENSES AND USES**

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## **ALL PROPRIETARY FUND TYPES – REVENUES AND SOURCES**

Columns 3.1 through 3.18 detail revenues and beginning net position for enterprise funds and internal service funds. These two fund types are proprietary funds, which are not governmental funds. Proprietary funds are accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position and cash flows. Columns 3.1 through 3.6 combine enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenues and non-operating revenues. Operating revenues are directly related to a fund's primary activities. Non-operating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds use the term "net position" instead of "fund balance." The beginning net position, or the equity of the funds, is also accounted for in this section. Similar to adjustments to fund balances, there are times when it is necessary to adjust the equity of the proprietary fund. These adjustments are made to arrive at the beginning net position and are accounted for in the revenues section.

## **ALL PROPRIETARY FUND TYPES – EXPENSES AND USES**

Columns 3.19 through 3.33 detail expenses and net position for proprietary funds. Columns 3.19 through 3.23 combine the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures, that are separated into operating and non-operating expenses. Operating expenses are payments related to a fund's primary activities, and non-operating expenses are payments not directly related to a fund's primary activities. Also included in this section are transfers out and ending equity, or net position.

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**2018-19 FISCAL DATA  
INTERNAL SERVICE FUNDS - REVENUES AND SOURCES**

3.13                      3.14                      3.15                      3.16                      3.17                      3.18

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	28,668,480	304,673	0	11,049,619	0	40,022,772
BAKER	597,204	22,094	0	571,333	0	1,190,631
BAY	27,363,381	540,314	2,831,417	9,262,388	1,302,605	41,300,106
BRADFORD	0	0	0	0	0	0
BREVARD	71,200,317	1,120,039	2,500,000	23,151,626	0	97,971,982
BROWARD	69,305,063	8,649	0	380,373	0	69,694,086
CALHOUN	3,239,090	42,190	0	1,068,201	181,887	4,531,367
CHARLOTTE	16,981,113	656,067	0	1,980,068	0	19,617,248
CITRUS	16,135,846	195,936	0	3,750,827	0	20,082,609
CLAY	2,401,432	74,607	0	4,672,760	0	7,148,799
COLLIER	52,925,504	1,293,396	0	36,776,944	0	90,995,844
COLUMBIA	0	0	0	0	0	0
DADE	353,950,758	434,884	0	98,276,243	0	452,661,885
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	119,960,078	2,528,351	2,200,450	104,766,258	0	229,455,138
ESCAMBIA	47,393,327	65,498	0	9,888,435	0	57,347,260
FLAGLER	10,589,162	0	0	4,371,047	0	14,960,209
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	583,367	8,633	0	1,112,747	0	1,704,747
HERNANDO	0	0	0	0	0	0
HIGHLANDS	17,419,596	0	175,927	5,001,195	0	22,596,718
HILLSBOROUGH	193,641,608	980,970	2,551,014	5,556,184	0	202,729,775
HOLMES	0	9,133	0	1,733,014	0	1,742,147
INDIAN RIVER	22,672,793	275,512	0	4,013,762	0	26,962,068
JACKSON	5,390,965	94,307	0	3,012,495	74,209	8,571,976
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	51,710,164	0	0	991,147	0	52,701,311
LEE	112,149,898	516,697	0	25,499,339	0	138,165,934
LEON	0	0	0	0	0	0
LEVY	5,830,161	142,625	0	1,259,266	0	7,232,052
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	48,007,016	0	0	21,708,393	0	69,715,409
MARION	4,519,500	396,277	0	3,823,346	0	8,739,123
MARTIN	0	0	0	0	0	0
MONROE	14,784,905	922,060	0	5,527,030	0	21,233,995
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	226,979,677	4,619,670	0	102,660,947	0	334,260,294
OSCEOLA	60,425,190	124,776	10,500,000	15,383,505	0	86,433,471
PALM BEACH	235,675,111	3,428,153	0	130,090,875	0	369,194,139
PASCO	104,836,704	2,007,145	0	45,871,263	0	152,715,112
PINELLAS	136,256,527	621,992	0	10,902,096	0	147,780,615
POLK	112,096,975	2,171,677	747,442	18,130,405	0	133,146,499
PUTNAM	10,395,585	46,978	0	2,504,453	0	12,947,017
ST. JOHNS	56,753,427	795,772	0	35,810,888	0	93,360,087
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	20,771,378	697,049	0	8,078,328	0	29,546,755
SARASOTA	57,186,525	1,846,781	0	32,773,478	0	91,806,784
SEMINOLE	75,801,579	1,382,765	1,516,550	42,262,782	0	120,963,676
SUMTER	6,600,082	78,377	0	3,534,723	0	10,213,182
SUWANNEE	0	0	0	0	0	0
TAYLOR	3,248,393	9,813	0	665,350	0	3,923,555
UNION	0	0	0	0	0	0
VOLUSIA	6,884,604	377,235	99,474	6,390,394	0	13,751,707
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,526,267	75,372	0	2,427,874	0	7,029,514
STATE TOTAL	2,415,858,750	28,916,470	23,122,274	846,691,402	1,558,701	3,316,147,597

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
ALL PROPRIETARY FUND TYPES – EXPENSES AND USES**

3.19                      3.20                      3.21                      3.22                      3.23

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	31,096,756	0	0	8,926,016	40,022,772
BAKER	441,840	0	0	748,791	1,190,631
BAY	28,360,926	0	0	17,491,732	45,852,657
BRADFORD	0	0	0	0	0
BREVARD	84,599,306	0	2,214,464	16,893,288	103,707,058
BROWARD	69,387,287	0	0	306,798	69,694,086
CALHOUN	3,154,710	0	0	1,376,657	4,531,367
CHARLOTTE	17,193,417	0	0	2,423,832	19,617,248
CITRUS	13,931,428	0	0	6,151,181	20,082,609
CLAY	2,079,682	0	0	5,069,117	7,148,799
COLLIER	58,125,243	0	0	32,870,602	90,995,844
COLUMBIA	379,347	0	0	104,469	483,815
DADE	372,093,471	0	0	80,568,414	452,661,885
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	127,410,918	0	2,152,150	100,889,630	230,452,698
ESCAMBIA	44,706,370	0	0	12,640,890	57,347,260
FLAGLER	11,876,522	0	0	3,083,687	14,960,209
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	582,024	0	0	1,122,723	1,704,747
HERNANDO	0	0	0	0	0
HIGHLANDS	18,081,487	0	175,927	5,535,246	23,792,661
HILLSBOROUGH	191,555,628	0	10,393,031	781,116	202,729,775
HOLMES	0	0	0	1,742,147	1,742,147
INDIAN RIVER	23,321,913	0	0	5,524,327	28,846,240
JACKSON	5,053,489	0	0	3,518,487	8,571,976
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	53,458,347	0	0	3,046,646	56,504,994
LEE	109,627,789	0	0	28,538,145	138,165,934
LEON	23,427	0	0	15,621	39,047
LEVY	5,334,013	0	0	1,898,039	7,232,052
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	45,372,802	0	0	24,342,607	69,715,409
MARION	4,144,523	0	0	4,594,600	8,739,123
MARTIN	0	0	0	0	0
MONROE	15,693,135	0	0	5,540,860	21,233,995
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	240,837,425	0	0	93,422,869	334,260,294
OSCEOLA	71,511,812	0	0	14,921,660	86,433,471
PALM BEACH	224,201,762	0	0	144,992,377	369,194,139
PASCO	115,521,219	3,204	356,011	47,560,193	163,440,627
PINELLAS	124,665,382	0	2,836,513	20,278,720	147,780,615
POLK	116,321,541	1,700	1,713,421	15,109,837	133,146,499
PUTNAM	38,788,464	0	0	22,816,782	61,605,246
ST. JOHNS	49,910,908	0	0	43,449,179	93,360,087
ST. LUCIE	0	0	0	0	0
SANTA ROSA	18,670,136	0	2,173,261	8,703,358	29,546,755
SARASOTA	59,901,874	0	0	31,904,910	91,806,784
SEMINOLE	65,179,505	0	1,469,549	54,314,622	120,963,676
SUMTER	7,409,597	0	0	2,803,585	10,213,182
SUWANNEE	0	0	0	0	0
TAYLOR	3,211,118	0	0	712,438	3,923,555
UNION	0	0	0	0	0
VOLUSIA	7,261,839	0	0	6,489,868	13,751,707
WAKULLA	106,794	0	0	16,271	123,065
WALTON	0	0	0	0	0
WASHINGTON	16,379,890	0	0	17,558,680	33,938,570
STATE TOTAL	2,496,965,066	4,904	23,484,328	900,801,013	3,421,255,310

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2018-19 FISCAL DATA  
INTERNAL SERVICE FUNDS - EXPENSES AND USES**

3.29                      3.30                      3.31                      3.32                      3.33

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	31,096,756	0	0	8,926,016	40,022,772
BAKER	441,840	0	0	748,791	1,190,631
BAY	26,596,526	0	0	14,703,580	41,300,106
BRADFORD	0	0	0	0	0
BREVARD	78,295,649	0	0	19,676,333	97,971,982
BROWARD	69,387,287	0	0	306,798	69,694,086
CALHOUN	3,154,710	0	0	1,376,657	4,531,367
CHARLOTTE	17,193,417	0	0	2,423,832	19,617,248
CITRUS	13,931,428	0	0	6,151,181	20,082,609
CLAY	2,079,682	0	0	5,069,117	7,148,799
COLLIER	58,125,243	0	0	32,870,602	90,995,844
COLUMBIA	0	0	0	0	0
DADE	372,093,471	0	0	80,568,414	452,661,885
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	126,438,651	0	2,152,150	100,864,337	229,455,138
ESCAMBIA	44,706,370	0	0	12,640,890	57,347,260
FLAGLER	11,876,522	0	0	3,083,687	14,960,209
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	582,024	0	0	1,122,723	1,704,747
HERNANDO	0	0	0	0	0
HIGHLANDS	17,342,209	0	175,927	5,078,582	22,596,718
HILLSBOROUGH	191,555,628	0	10,393,031	781,116	202,729,775
HOLMES	0	0	0	1,742,147	1,742,147
INDIAN RIVER	22,331,064	0	0	4,631,004	26,962,068
JACKSON	5,053,489	0	0	3,518,487	8,571,976
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	50,729,637	0	0	1,971,674	52,701,311
LEE	109,627,789	0	0	28,538,145	138,165,934
LEON	0	0	0	0	0
LEVY	5,334,013	0	0	1,898,039	7,232,052
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	45,372,802	0	0	24,342,607	69,715,409
MARION	4,144,523	0	0	4,594,600	8,739,123
MARTIN	0	0	0	0	0
MONROE	15,693,135	0	0	5,540,860	21,233,995
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	240,837,425	0	0	93,422,869	334,260,294
OSCEOLA	71,511,812	0	0	14,921,660	86,433,471
PALM BEACH	224,201,762	0	0	144,992,377	369,194,139
PASCO	105,067,652	1,411	300,918	47,345,131	152,715,112
PINELLAS	124,665,382	0	2,836,513	20,278,720	147,780,615
POLK	116,321,541	1,700	1,713,421	15,109,837	133,146,499
PUTNAM	9,142,838	0	0	3,804,178	12,947,017
ST. JOHNS	49,910,908	0	0	43,449,179	93,360,087
ST. LUCIE	0	0	0	0	0
SANTA ROSA	18,670,136	0	2,173,261	8,703,358	29,546,755
SARASOTA	59,901,874	0	0	31,904,910	91,806,784
SEMINOLE	65,179,505	0	1,469,549	54,314,622	120,963,676
SUMTER	7,409,597	0	0	2,803,585	10,213,182
SUWANNEE	0	0	0	0	0
TAYLOR	3,211,118	0	0	712,438	3,923,555
UNION	0	0	0	0	0
VOLUSIA	7,261,839	0	0	6,489,868	13,751,707
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	3,453,660	0	0	3,575,854	7,029,514
STATE TOTAL	2,429,930,912	3,111	21,214,771	864,998,803	3,316,147,597

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION VI:**  
**LONG-TERM LIABILITIES**

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## LONG-TERM LIABILITIES

Columns 3.34 through 3.45 detail the school district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt school districts carry:

**Notes Payable:** Unconditional written promises signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated on the notes.

**Obligations under Leases:** The present value of future payments on lease agreements.

**Bonds Payable:** Long-term obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

**Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

**Lease-Purchase Agreements Payable:** Financing instruments that provide the issuer with cash to finance construction or capital acquisitions, including certificates of participation, qualified zone academy bonds, qualified school construction bonds, Build America Bonds and other tax-exempt agreements.

**Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

**Net Other Postemployment Benefits Obligation:** The actuarial calculations for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

**Net Pension Liability:** The total pension liability less the amount of the pension plan's fiduciary net position (unfunded accrued liability).

**Estimated PECO Advance Payable:** Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to s. 1013.64(2), F.S.

**Other Long-Term Liabilities:** Any other long-term liabilities the school district may have.

**Derivative Instrument:** Liability for financial arrangements to manage specific risks or to make investments.

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**2018-19 FISCAL DATA  
LONG-TERMLIABILITIES**

3.34                      3.35                      3.36                      3.37                      3.38                      3.39

DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER LEASES	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	LEASE-PURCHASE AGREEMENTS PAYABLE	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS
ALACHUA	0	0	16,000	25,533,691	47,276,966	0
BAKER	0	0	0	3,953,265	3,656,687	0
BAY	10,416,000	0	81,000	9,532,587	62,854,400	17,934,660
BRADFORD	638,614	0	0	1,761,071	0	0
BREVARD	0	0	1,718,231	42,253,545	427,141,442	18,171,304
BROWARD	0	68,850,485	357,353,995	173,897,604	1,364,215,257	73,145,000
CALHOUN	0	0	0	1,001,768	0	0
CHARLOTTE	0	0	79,936	11,101,505	65,000,000	1,017,674
CITRUS	0	968,320	50,000	5,635,449	35,000,000	0
CLAY	0	1,692,306	2,293,000	21,757,827	37,315,000	1,979,025
COLLIER	0	0	44,788	34,895,210	230,371,937	8,616,000
COLUMBIA	1,523,000	456,316	2,000	9,300,706	16,710,000	0
DADE	0	30,264,618	958,461,040	292,122,213	2,490,709,333	176,827,398
DESOTO	0	0	543,075	1,574,871	2,510,551	0
DIXIE	0	0	89,000	1,647,805	0	0
DUVAL	0	0	18,000	56,964,325	385,228,075	18,722,000
ESCAMBIA	0	0	50,296,598	40,091,987	14,548,716	28,971,591
FLAGLER	0	0	1,780,693	5,264,677	51,166,256	0
FRANKLIN	5,497,395	81,129	0	445,615	0	0
GADSDEN	0	0	1,656,251	2,481,007	0	0
GILCHRIST	0	0	2,000	1,045,449	0	0
GLADES	0	0	0	555,214	0	0
GULF	0	89,500	12,000	1,781,928	0	0
HAMILTON	0	0	741,000	1,023,709	0	0
HARDEE	0	0	2,207,000	2,472,917	0	0
HENDRY	0	0	1,338,013	4,644,836	3,068,200	0
HERNANDO	1,001,696	0	3,623,761	15,661,567	110,178,385	0
HIGHLANDS	0	0	3,084,000	5,868,880	40,605,000	0
HILLSBOROUGH	0	0	166,434,274	183,728,438	674,631,338	22,123,684
HOLMES	594,505	0	165,000	2,417,108	0	0
INDIAN RIVER	0	0	3,123,000	11,075,972	109,438,767	1,718,170
JACKSON	0	0	3,751,344	3,225,726	0	0
JEFFERSON	0	0	0	2,288	0	0
LAFAYETTE	0	0	4,000	723,542	139,981	0
LAKE	0	1,553,932	4,626,000	16,731,280	180,477,363	0
LEE	12,974,659	0	1,359,440	64,347,343	385,903,467	25,341,980
LEON	0	0	61,102,853	32,727,755	106,862,679	4,854,033
LEVY	0	0	2,023,970	3,382,838	4,397,169	0
LIBERTY	161,968	0	1,000	705,414	0	0
MADISON	0	998,398	1,496,048	1,651,531	0	0
MANATEE	0	1,607,468	144,625,134	27,036,838	144,655,751	7,247,357
MARION	16,849,901	0	3,228,000	32,834,583	62,660,000	9,250,659
MARTIN	0	345,454	4,326,000	12,675,017	27,557,615	0
MONROE	0	0	83,183,083	6,337,541	75,559,786	4,210,083
NASSAU	0	0	1,727,316	5,370,175	0	0
OKALOOSA	0	589,327	2,987,000	25,688,447	15,157,000	4,018,000
OKEECHOBEE	0	0	21,000	2,324,168	0	0
ORANGE	0	0	1,193,000	116,895,525	1,154,813,988	14,192,553
OSCEOLA	0	0	122,116,112	47,390,880	145,876,051	0
PALM BEACH	22,373,798	0	9,381,262	197,457,309	1,408,966,763	57,694,000
PASCO	0	24,912,086	126,848,651	43,849,057	396,347,247	7,036,000
PINELLAS	0	4,752,394	852,480	89,475,223	65,241,168	23,585,474
POLK	0	0	164,075,000	40,378,129	174,995,000	19,649,658
PUTNAM	4,126,186	0	585,000	12,788,898	0	13,415,000
ST. JOHNS	0	0	40,205,632	29,666,952	67,980,317	258,232
ST. LUCIE	0	0	70,714,658	12,074,009	169,886,009	0
SANTA ROSA	0	0	1,511,690	20,174,918	22,902,654	0
SARASOTA	0	16,259,566	5,175,082	38,755,649	112,445,426	12,347,497
SEMINOLE	0	0	6,135,967	24,082,090	155,084,557	12,471,755
SUMTER	0	0	3,078,000	3,833,858	22,130,000	649,082
SUWANNEE	0	0	947,000	4,146,382	2,549,099	0
TAYLOR	0	0	0	2,994,338	0	0
UNION	0	0	6,000	1,200,761	570,000	0
VOLUSIA	0	1,073,865	36,311,625	60,893,050	230,710,328	6,067,961
WAKULLA	900,000	0	12,000	2,678,638	0	0
WALTON	0	0	2,000	5,021,263	65,082,674	0
WASHINGTON	0	0	4,000	4,237,361	0	5,100,394
STATE TOTAL	77,057,722	154,495,164	2,458,831,000	1,965,251,520	11,370,578,403	596,616,224

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2018-19 FISCAL DATA  
LONG-TERMLIABILITIES**

	3.40	3.41	3.42	3.43	3.44	3.45
DISTRICT	NET OTHER POSTEMPLOYMENT BENEFITS OBLIGATION	NET PENSION LIABILITY	ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	DERIVATIVE INSTRUMENT	TOTAL LONG-TERM LIABILITIES
ALACHUA	7,465,378	152,920,137	0	0	0	233,212,171
BAKER	5,171,804	25,258,504	0	0	0	38,040,260
BAY	5,296,857	123,108,938	0	0	0	229,224,442
BRADFORD	440,477	17,737,256	0	0	0	20,577,418
BREVARD	17,851,900	364,693,439	0	0	0	871,829,861
BROWARD	196,837,153	1,311,276,846	0	0	34,083,327	3,579,659,666
CALHOUN	7,436,901	13,164,417	0	0	0	21,603,086
CHARLOTTE	3,702,419	79,801,806	0	0	0	160,703,339
CITRUS	28,142,398	84,906,893	0	0	0	154,703,060
CLAY	5,133,033	178,914,039	0	0	0	249,084,230
COLLIER	4,523,765	268,212,768	0	0	0	546,664,468
COLUMBIA	3,315,084	50,489,781	0	0	0	81,796,887
DADE	226,324,891	1,773,468,882	0	0	0	5,948,178,375
DESOTO	2,792,902	25,051,046	0	0	0	32,472,445
DIXIE	621,578	11,673,431	0	0	0	14,031,814
DUVAL	48,940,263	531,336,208	0	0	0	1,041,208,871
ESCAMBIA	12,257,643	206,221,638	0	0	0	352,388,173
FLAGLER	2,717,035	66,578,293	0	2,214,000	0	129,720,954
FRANKLIN	399,131	6,650,009	0	0	0	13,073,279
GADSDEN	3,153,130	29,533,269	0	0	0	36,823,658
GILCHRIST	1,267,508	16,717,204	0	0	0	19,032,161
GLADES	432,621	8,246,434	0	0	0	9,234,269
GULF	1,226,928	12,171,202	0	0	0	15,281,558
HAMILTON	423,473	9,170,991	0	0	0	11,359,173
HARDEE	2,522,415	27,072,737	0	0	0	34,275,069
HENDRY	5,900,540	34,857,909	0	0	0	49,809,498
HERNANDO	14,846,621	110,639,446	0	0	0	255,951,476
HIGHLANDS	3,454,562	70,370,756	0	0	0	123,383,198
HILLSBOROUGH	170,574,805	1,078,997,309	0	0	0	2,296,489,847
HOLMES	5,955,047	18,695,808	0	0	0	27,827,467
INDIAN RIVER	19,357,639	89,484,254	0	0	0	234,197,801
JACKSON	3,330,956	37,347,068	5,973,177	0	0	53,628,271
JEFFERSON	290,603	1,968,173	0	0	0	2,261,064
LAFAYETTE	2,642,500	7,209,546	0	0	0	10,719,569
LAKE	18,615,732	186,220,525	0	0	0	408,224,831
LEE	51,497,584	451,372,884	0	1,197,000	0	993,994,357
LEON	30,417,997	173,416,118	0	0	0	409,381,435
LEVY	2,342,428	29,092,167	0	0	0	41,238,572
LIBERTY	976,123	8,760,868	7,167,895	0	0	17,773,268
MADISON	905,883	12,696,718	0	0	0	17,748,578
MANATEE	13,326,036	233,071,182	0	56,019	0	571,625,785
MARION	27,671,350	226,271,073	0	3,052,747	0	381,818,313
MARTIN	47,968,438	101,539,550	0	0	0	194,412,074
MONROE	8,716,605	57,995,982	0	0	0	236,003,080
NASSAU	4,110,365	62,885,245	0	0	0	74,093,101
OKALOOSA	16,221,201	153,233,054	0	0	0	217,894,029
OKEECHOBEE	3,951,999	32,282,366	0	0	0	38,579,533
ORANGE	50,416,824	1,006,601,292	0	0	32,710,354	2,376,823,536
OSCEOLA	21,051,912	260,518,783	0	10,322,234	0	607,275,972
PALM BEACH	157,651,000	1,041,662,862	0	0	0	2,895,186,995
PASCO	108,150,008	362,228,052	0	0	16,619,959	1,085,991,060
PINELLAS	47,852,999	559,264,627	0	0	0	791,024,365
POLK	46,151,237	458,553,930	0	33,866,284	11,254,558	948,923,796
PUTNAM	10,287,561	64,801,577	0	0	0	106,004,222
ST. JOHNS	31,490,918	185,157,845	0	0	0	354,759,896
ST. LUCIE	8,854,790	200,885,606	0	0	0	462,415,071
SANTA ROSA	20,110,535	123,708,109	0	0	0	188,407,906
SARASOTA	35,627,469	251,202,420	0	0	0	471,813,109
SEMINOLE	21,719,189	317,998,915	0	0	0	537,492,473
SUMTER	6,709,846	32,355,927	0	0	0	68,756,713
SUWANNEE	3,308,669	33,511,084	0	0	0	44,462,234
TAYLOR	3,016,387	16,655,264	2,028,557	0	0	24,694,546
UNION	8,011,859	11,399,483	0	0	0	21,188,103
VOLUSIA	23,747,643	306,519,057	0	0	0	665,323,529
WAKULLA	3,718,341	24,936,913	0	0	0	32,245,892
WALTON	3,058,808	49,673,413	0	0	0	122,838,158
WASHINGTON	3,226,254	23,389,254	0	0	0	35,957,263
STATE TOTAL	1,655,633,950	13,903,808,581	15,169,629	50,708,284	94,668,198	32,342,818,672

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION VII:  
CATEGORICAL  
PROGRAM  
REVENUES**

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## CATEGORICAL PROGRAM REVENUES

Columns 4.1 through 4.12 display revenues derived from categorical programs, which are described below. Select program funds, as indicated in the descriptions, are allocated through the FEFP appropriation. Column 4.13 is the total of all categorical program revenues.

**Class Size Reduction Operating Funds:** Revenues received in accordance with s. 1011.685, F.S., to be used in any lawful manner to reduce class size pursuant to s. 1003.03, F.S.

**Florida Digital Classrooms (FEFP earmark):** Revenues received in accordance with s. 1011.62(12), F.S., to support school and district efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning.

**Florida Teachers Classroom Supply Assistance Program (FEFP earmark):** These funds are to be provided to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to s. 1012.71, F.S.

**Instructional Materials (FEFP earmark):** This funding is allocated for instructional materials for student membership in basic and special programs in kindergarten through grade 12 and provides for growth and maintenance needs pursuant to s. 1011.67, F.S. Instructional materials also include the allocation for library media materials.

**Preschool Projects:** Programs and initiatives for these revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families.

**Research-Based Reading Instruction (FEFP earmark):** These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with s. 1011.62(9), F.S.

**Safe Schools (FEFP earmark):** These revenues are used by school districts in their compliance with ss. 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program pursuant to s. 1006.12, F.S.

**School Recognition:** These funds are awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to s. 1008.36, F.S.

**Student Transportation (FEFP earmark):** These revenues are provided for student transportation pursuant to s. 1011.68, F.S.

**Supplemental Academic Instruction (FEFP earmark):** This state funding is used to implement remedial instruction required by s. 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year and intensive skills development in summer school.

**Voluntary Prekindergarten Program:** Funding is in accordance with Article IX, section 1(b) and (c) of the Constitution of the State of Florida, to provide every four- year-old child in Florida a high-quality prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age-appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory and moral capacities through education in basic skills.

**Mental Health Assistance** (FEFP earmark): Revenues received in accordance with s. 1011.62(16), F.S., to assist school districts in developing mental health care programs that focus on providing evidence-based mental health care treatment to students.



**2018-19 FISCAL DATA  
CATEGORICAL PROGRAM REVENUES**

	4.7	4.8	4.9	4.10	4.11	4.12	4.13
DISTRICT	SAFE SCHOOLS	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	VOLUNTARY PRE-K PROGRAM	MENTAL HEALTH ASSISTANCE	TOTAL CATEGORICAL PROGRAM REVENUES
ALACHUA	1,902,948	890,459	3,813,820	8,314,160	984,159	743,676	52,412,726
BAKER	458,366	294,687	1,414,270	1,798,779	359,039	208,347	11,250,310
BAY	1,671,593	1,036,977	3,706,985	7,358,992	1,174,290	670,684	51,240,475
BRADFORD	391,942	88,067	682,026	959,907	403,345	166,946	7,158,655
BREVARD	4,051,258	2,701,487	10,756,545	20,058,479	1,923,978	1,709,483	132,603,239
BROWARD	14,328,585	12,365,000	33,764,959	59,537,349	3,017,946	6,032,311	475,803,729
CALHOUN	335,889	88,788	439,973	481,576	63,930	147,090	4,717,143
CHARLOTTE	1,016,123	675,258	3,329,856	3,454,352	533,500	443,499	29,402,095
CITRUS	954,110	429,937	3,823,615	3,319,305	783,682	434,300	28,172,005
CLAY	1,908,991	2,204,340	7,286,825	9,914,107	778,035	936,284	70,039,926
COLLIER	2,324,453	2,819,871	7,451,244	10,742,593	1,287,010	1,136,126	88,518,496
COLUMBIA	761,558	214,687	2,113,892	3,847,455	524,716	321,860	20,323,703
DADE	20,007,595	19,572,620	20,275,209	116,443,083	15,737,696	7,751,448	643,880,530
DESOTO	490,446	202,114	862,512	1,915,255	279,902	207,320	10,547,269
DIXIE	356,958	50,289	564,897	487,178	209,466	148,647	5,058,809
DUVAL	7,515,507	4,839,149	20,206,260	32,629,833	3,201,324	2,962,105	237,744,701
ESCAMBIA	2,490,743	981,092	8,526,175	10,634,029	1,219,007	976,504	73,873,541
FLAGLER	857,857	109,220	2,651,589	2,788,235	595,469	384,793	23,033,004
FRANKLIN	306,361	0	385,921	726,226	70,095	127,562	3,162,207
GADSDEN	467,648	302,718	1,574,679	1,408,125	551,941	207,647	11,020,176
GILCHRIST	349,126	197,703	465,649	589,860	248,929	158,748	5,882,086
GLADES	324,646	9,052	263,305	433,112	99,098	138,757	4,094,414
GULF	335,355	0	339,703	374,132	87,678	140,969	4,231,460
HAMILTON	327,209	152,400	474,585	336,229	114,942	134,527	3,916,469
HARDEE	475,648	197,727	1,143,739	1,123,592	66,164	212,393	9,934,689
HENDRY	580,061	181,000	1,521,992	1,846,986	440,053	257,349	14,224,930
HERNANDO	1,335,824	565,063	5,292,355	5,449,170	0	603,709	41,349,468
HIGHLANDS	891,513	136,506	2,828,613	2,468,008	70,567	371,534	21,924,571
HILLSBOROUGH	9,997,710	9,184,728	31,510,673	50,538,453	3,487,081	4,874,778	385,051,940
HOLMES	385,602	735	752,409	687,880	186,796	169,666	6,365,965
INDIAN RIVER	1,090,604	993,681	2,913,689	3,863,884	521,290	485,826	32,260,560
JACKSON	544,574	296,501	1,359,059	1,250,332	410,907	237,103	12,017,671
JEFFERSON	296,481	53,882	206,143	318,828	0	116,790	2,235,632
LAFAYETTE	298,512	116,829	196,782	205,561	86,371	126,275	2,888,385
LAKE	2,328,720	1,383,423	8,906,511	10,078,878	1,395,572	1,062,257	79,649,820
LEE	4,579,577	3,515,573	22,872,390	22,271,768	2,037,954	2,157,417	175,295,898
LEON	2,528,534	1,370,588	4,758,187	9,877,768	446,969	853,556	62,063,910
LEVY	523,172	21,990	1,535,121	1,251,767	319,241	219,366	10,973,040
LIBERTY	298,857	84,145	257,369	272,319	123,921	128,877	3,151,795
MADISON	383,660	187,920	532,894	706,731	133,561	157,615	5,677,829
MANATEE	2,657,382	2,176,166	6,963,702	12,358,333	1,521,041	1,181,643	88,153,126
MARION	2,397,270	678,616	10,183,200	13,024,763	1,395,089	1,043,478	79,344,868
MARTIN	1,110,135	725,329	2,751,785	4,030,237	897,699	507,084	34,585,785
MONROE	700,212	435,549	1,039,277	1,785,249	571,957	280,875	16,090,874
NASSAU	784,771	791,923	3,047,265	2,684,596	18,931	368,450	23,292,968
OKALOOSA	1,773,259	1,915,808	6,734,940	8,809,549	454,781	796,967	60,040,513
OKEECHOBEE	576,876	72,313	1,659,690	2,079,589	216,558	242,008	13,088,229
ORANGE	11,367,162	9,361,682	30,744,221	48,805,893	5,221,263	4,676,684	379,957,645
OSCEOLA	3,357,099	1,352,819	11,818,938	14,858,363	2,262,031	1,599,580	119,624,116
PALM BEACH	10,335,176	11,620,628	26,984,595	42,622,024	5,126,120	4,310,966	351,248,099
PASCO	3,770,148	2,991,796	16,711,376	20,164,123	1,413,099	1,748,092	140,116,626
PINELLAS	6,203,157	4,240,454	12,470,519	23,854,025	2,986,470	2,292,261	178,316,919
POLK	5,226,079	4,245,319	23,720,997	26,952,009	3,679,041	2,410,491	195,013,818
PUTNAM	787,684	553,845	2,541,174	3,154,453	563,788	336,472	21,378,305
ST. JOHNS	2,033,948	3,229,751	9,738,108	8,084,576	1,157,459	1,011,711	77,414,869
ST. LUCIE	2,147,188	1,613,422	10,143,082	10,067,354	799,431	993,008	76,159,754
SANTA ROSA	1,420,743	882,682	6,767,541	8,086,631	460,628	718,556	53,279,506
SARASOTA	2,403,140	2,654,014	6,607,280	8,765,556	0	1,051,105	76,882,132
SEMINOLE	3,487,813	2,555,719	11,037,259	16,210,549	2,228,530	1,590,240	119,903,316
SUMTER	654,672	468,936	1,056,905	1,743,940	512,142	290,135	15,642,337
SUWANNEE	525,512	147,950	1,332,639	1,247,447	331,428	231,243	11,205,583
TAYLOR	390,186	54,884	642,903	564,956	329,582	157,027	5,777,224
UNION	340,056	0	488,343	505,773	272,447	150,218	5,121,779
VOLUSIA	3,703,070	1,569,861	11,074,765	16,915,132	1,066,296	1,475,091	112,359,402
WAKULLA	471,533	431,371	1,750,684	944,028	138,893	211,655	10,610,951
WALTON	707,773	473,421	2,350,927	1,930,695	533,631	313,390	18,632,538
WASHINGTON	399,209	79,216	918,872	976,321	233,523	174,958	7,370,016
STATE TOTAL	160,205,569	123,839,680	443,043,407	711,540,440	78,367,480	68,487,532	5,153,764,567

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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