

**Florida Department of Education  
Bureau of School Business Services  
Office of Funding and Financial Reporting**

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**Financial Profiles of Florida School Districts  
2017-18 Financial Data Statistical Report**

**April 2019**



Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400, 850-245-0405.

## TABLE OF CONTENTS

<b>INTRODUCTION.....</b>	<b>1</b>
<b>SECTION I: FUNDING AND MISCELLANEOUS TABLES .....</b>	<b>3</b>
UFTE BY PROGRAM – BASIC PROGRAMS .....	7
UFTE BY PROGRAM – ESE, ESOL, CAREER AND TOTAL PROGRAMS.....	8
FEFP PROGRAM WEIGHTS .....	9
FLORIDA EDUCATION FINANCE PROGRAM .....	10
SCHOOL DISTRICT MILLAGE RATES.....	14
OPERATING TAX MILLAGE AND PROPERTY VALUES .....	15
ALL GOVERNMENTAL FUNDS REVENUES.....	16
REVENUE PER PK-12 UFTE STUDENT.....	17
CURRENT EXPENDITURES PER PK-12 UFTE STUDENT.....	18
<b>SECTION II: FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS.....</b>	<b>19</b>
STATE TOTAL.....	25
ALACHUA .....	26
BAKER .....	27
BAY .....	28
BRADFORD .....	29
BREVARD.....	30
BROWARD.....	31
CALHOUN .....	32
CHARLOTTE .....	33
CITRUS.....	34
CLAY .....	35
COLLIER .....	36
COLUMBIA.....	37
DADE.....	38
DESOTO .....	39
DIXIE .....	40
DUVAL.....	41
ESCAMBIA .....	42
FLAGLER.....	43
FRANKLIN.....	44
GADSDEN.....	45
GILCHRIST .....	46
GLADES .....	47
GULF.....	48
HAMILTON.....	49
HARDEE.....	50

TABLE OF CONTENTS (continued)

HENDRY .....	51
HERNANDO.....	52
HIGHLANDS .....	53
HILLSBOROUGH .....	54
HOLMES .....	55
INDIAN RIVER.....	56
JACKSON.....	57
JEFFERSON .....	58
LAFAYETTE.....	59
LAKE .....	60
LEE.....	61
LEON .....	62
LEVY .....	63
LIBERTY .....	64
MADISON .....	65
MANATEE .....	66
MARION.....	67
MARTIN .....	68
MONROE.....	69
NASSAU .....	70
OKALOOSA .....	71
OKEECHOBEE.....	72
ORANGE .....	73
OSCEOLA.....	74
PALM BEACH .....	75
PASCO.....	76
PINELLAS .....	77
POLK.....	78
PUTNAM.....	79
ST. JOHNS .....	80
ST. LUCIE.....	81
SANTA ROSA.....	82
SARASOTA .....	83
SEMINOLE.....	84
SUMTER.....	85
SUWANNEE.....	86
TAYLOR.....	87
UNION .....	88
VOLUSIA .....	89
WAKULLA.....	90
WALTON.....	91
WASHINGTON .....	92

TABLE OF CONTENTS (continued)

<b>SECTION III: ALL GOVERNMENTAL FUND TYPES REVENUES AND SOURCES</b>	<b>93</b>
<b>SECTION IV: ALL GOVERNMENTAL FUND TYPES EXPENDITURES AND USES</b>	<b>125</b>
<b>SECTION V: ALL PROPRIETARY FUND TYPES.....</b>	<b>169</b>
ALL PROPRIETARY FUND TYPES REVENUES AND SOURCES .....	173
ALL PROPRIETARY FUND TYPES EXPENSES AND USES .....	176
<b>SECTION VI: LONG-TERM LIABILITIES .....</b>	<b>179</b>
<b>SECTION VII: CATEGORICAL PROGRAM REVENUES.....</b>	<b>185</b>

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## INTRODUCTION

*Financial Profiles of Florida School Districts* provides detailed information about revenues by source and expenditures by fund type, function and object for Florida school districts. Additional school district financial information and unweighted full-time equivalent (UFTE) student enrollment are also provided.

This publication is divided into seven sections. Section I includes statewide data regarding UFTE students, Florida Education Finance Program (FEFP) funding, tax millages and property values, and per-student revenues and expenditures. Section II provides the district profiles, which identify sources of revenues, expenditure types, program cost information and categorical program revenue. Section III includes statewide information about revenues and other financing sources for governmental funds. Section IV details statewide expenditures and other financing uses for governmental funds. Section V provides miscellaneous statewide information relating to proprietary funds. Section VI details statewide long-term liabilities. Section VII provides statewide data regarding categorical program revenues.

Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at 850-245-0405 or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400.

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**SECTION I:**  
**FUNDING AND MISCELLANEOUS TABLES**

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## **FUNDING AND MISCELLANEOUS TABLES**

The following descriptions refer to the tables presented in Section I.

**UFTE by Program:** This table presents the unweighted full-time equivalent (UFTE) students by each educational program that is funded in the Florida Education Finance Program (FEFP). The UFTE student data is used to calculate revenues and expenditures on a per-UFTE-student basis.

**FEFP Program Weights:** Program weights, or cost factors, are used in the FEFP to calculate student funding. Program cost factors are determined by the legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent (FTE) students for funding Florida school districts.

**Florida Education Finance Program:** The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. The FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, go to [www.fldoe.org/finance/fl-edu-finance-program-fefp](http://www.fldoe.org/finance/fl-edu-finance-program-fefp) and select "Funding for Florida School Districts."

**School District Millage Rates:** Florida school districts derive 48 percent of total revenues from local sources, the majority coming from school district taxes levied by each school district. In order to participate in the FEFP, a school district must levy a required millage rate for operating expenditures. There are additional discretionary levies for operating, capital and debt service expenditures.

**Operating Tax Millage and Property Values:** This table calculates the required local effort used in the FEFP funding model. It is based upon 96 percent of the certified tax roll multiplied by the sum of the operating millages levied.

**All Governmental Funds Revenues:** This table is a summary of revenue sources for all governmental funds of Florida school districts. This information may also be found within the school district profile pages.

**Revenue per PK-12 UFTE Student:** This table presents the revenue per UFTE student by revenue source. It includes revenues for all governmental funds less adult revenues, such as federal Adult General Education grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

**Current Expenditures per PK-12 UFTE Student:** This table presents current expenditures per UFTE student for all governmental funds. Current expenditures are those necessary to operate the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

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2017-18 UFTE BY PROGRAM – BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES GRADES K-3	BASIC WITH ESE SERVICES GRADES 4-8	BASIC WITH ESE SERVICES GRADES 9-12	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	27,882.76
BAKER	1,338.61	1,647.17	908.41	245.90	284.44	135.82	4,560.35
BAY	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	25,489.96
BRADFORD	775.63	790.70	541.84	330.80	350.79	193.37	2,983.13
BREVARD	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	68,622.40
BROWARD	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	237,324.38
CALHOUN	510.67	679.13	434.92	174.65	197.31	110.25	2,106.93
CHARLOTTE	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	14,419.34
CITRUS	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	14,424.50
CLAY	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	35,506.44
COLLIER	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	39,458.28
COLUMBIA	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	9,564.20
DADE	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	299,125.21
DESOTO	1,218.39	1,497.68	973.16	319.64	305.83	204.57	4,519.27
DIXIE	585.88	629.15	349.05	194.01	205.03	130.40	2,093.52
DUVAL	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	121,927.68
ESCAMBIA	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	37,867.49
FLAGLER	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	12,233.46
FRANKLIN	351.06	408.61	200.98	88.05	105.56	45.59	1,199.85
GADSDEN	1,253.44	1,552.84	927.68	250.28	352.70	186.27	4,523.21
GILCHRIST	601.09	718.09	459.53	224.58	205.66	180.33	2,389.28
GLADES	464.12	601.20	211.90	138.32	142.92	41.86	1,600.32
GULF	457.00	582.17	422.82	129.33	153.01	98.79	1,843.12
HAMILTON	405.68	539.12	277.58	60.64	88.35	37.20	1,408.57
HARDEE	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	4,808.96
HENDRY	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	6,268.67
HERNANDO	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	21,279.69
HIGHLANDS	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	11,543.24
HILLSBOROUGH	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	190,619.71
HOLMES	826.77	1,082.52	625.88	161.16	208.95	97.11	3,002.39
INDIAN RIVER	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	16,330.65
JACKSON	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	5,883.13
JEFFERSON	213.91	256.26	145.87	34.41	26.38	20.02	696.85
LAFAYETTE	265.52	355.75	212.04	73.63	96.97	44.65	1,048.56
LAKE	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	39,580.16
LEE	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	83,433.00
LEON	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	32,803.50
LEVY	1,397.37	1,688.55	861.53	361.80	532.52	359.16	5,200.93
LIBERTY	281.75	461.99	249.62	107.92	99.33	52.94	1,253.55
MADISON	697.56	801.02	506.31	210.82	220.10	130.59	2,566.40
MANATEE	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	43,905.58
MARION	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	39,599.94
MARTIN	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	16,586.18
MONROE	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	7,336.99
NASSAU	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	11,265.87
OKALOOSA	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	29,526.21
OKEECHOBEE	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	5,659.66
ORANGE	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	175,071.10
OSCEOLA	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	55,045.26
PALM BEACH	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	166,301.97
PASCO	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	69,135.13
PINELLAS	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	92,447.78
POLK	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	91,857.76
PUTNAM	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	10,070.14
ST. JOHNS	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	38,440.45
ST. LUCIE	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	36,496.66
SANTA ROSA	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	26,438.14
SARASOTA	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	39,740.33
SEMINOLE	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	63,187.53
SUMTER	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	8,003.97
SUWANNEE	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	5,507.82
TAYLOR	782.58	833.24	484.01	217.74	175.30	75.74	2,568.61
UNION	580.76	731.95	347.78	148.32	204.51	130.10	2,143.42
VOLUSIA	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	57,161.53
WAKULLA	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	4,956.80
WALTON	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	8,895.35
WASHINGTON	759.66	927.83	750.42	194.14	328.14	217.13	3,177.32
FAMU LAB	198.73	207.09	143.13	7.55	16.18	5.47	578.15
FAU - PALM BEACH	206.04	319.33	537.88	20.00	35.44	8.85	1,127.54
FAU - ST. LUCIE	514.07	717.28	1.00	52.00	85.00	1.00	1,370.35
FSU LAB-BROWARD	367.77	160.67	3.00	62.49	80.19	0.00	674.12
FSU LAB-LEON	318.76	602.50	524.50	45.09	91.53	54.38	1,636.76
UF LAB	198.04	424.16	402.33	18.02	40.00	48.20	1,130.75
VIRTUAL SCHOOL	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	32,907.68
STATE	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	2,549,345.89

2017-18 UFTE BY PROGRAM – ESE, ESOL, CAREER AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL ESE SUPPORT	ESOL	CAREER EDUCATION GRADES 9-12	TOTAL UFTE
	254	255		130	300	
ALACHUA	54.59	12.92	67.51	588.19	503.54	29,042.00
BAKER	17.01	2.30	19.31	10.30	313.33	4,903.29
BAY	624.38	89.35	713.73	529.62	650.41	27,383.72
BRADFORD	21.42	5.72	27.14	0.00	78.55	3,088.82
BREVARD	831.23	107.89	939.12	1,452.01	1,453.26	72,466.79
BROWARD	1,719.85	449.15	2,169.00	23,245.17	6,595.24	269,333.79
CALHOUN	19.24	2.40	21.64	4.74	67.45	2,200.76
CHARLOTTE	247.96	11.24	259.20	255.80	487.68	15,422.02
CITRUS	101.93	3.37	105.30	118.69	423.47	15,071.96
CLAY	372.87	28.55	401.42	480.47	906.28	37,294.61
COLLIER	491.32	62.94	554.26	5,288.57	1,004.46	46,305.57
COLUMBIA	21.50	3.36	24.86	74.18	413.80	10,077.04
DADE	1,994.01	270.34	2,264.35	40,179.25	8,114.15	349,682.96
DESOTO	3.00	0.84	3.84	267.37	105.71	4,896.19
DIXIE	15.00	1.44	16.44	0.00	57.12	2,167.08
DUVAL	967.55	225.87	1,193.42	3,945.56	1,647.53	128,714.19
ESCAMBIA	219.54	145.02	364.56	353.68	1,221.36	39,807.09
FLAGLER	38.47	3.76	42.23	250.50	356.81	12,883.00
FRANKLIN	17.59	4.00	21.59	15.45	23.19	1,260.08
GADSDEN	45.45	2.00	47.45	303.92	94.69	4,969.27
GILCHRIST	40.75	4.68	45.43	38.78	88.38	2,561.87
GLADES	11.51	0.00	11.51	62.09	17.74	1,691.66
GULF	32.01	6.95	38.96	10.32	28.94	1,921.34
HAMILTON	3.50	0.62	4.12	98.29	58.97	1,569.95
HARDEE	9.00	2.22	11.22	245.69	143.42	5,209.29
HENDRY	30.27	8.22	38.49	514.45	292.04	7,113.65
HERNANDO	163.70	40.15	203.85	371.06	530.03	22,384.63
HIGHLANDS	30.01	8.64	38.65	449.70	356.43	12,388.02
HILLSBOROUGH	1,567.27	273.07	1,840.34	15,923.18	5,244.34	213,627.57
HOLMES	2.00	0.76	2.76	0.00	132.81	3,137.96
INDIAN RIVER	129.11	19.11	148.22	614.73	380.09	17,473.69
JACKSON	94.41	8.37	102.78	63.20	261.31	6,310.42
JEFFERSON	3.49	1.00	4.49	12.02	15.93	729.29
LAFAYETTE	2.00	1.04	3.04	48.79	78.03	1,178.42
LAKE	446.62	48.08	494.70	1,352.80	1,215.48	42,643.14
LEE	384.82	59.57	444.39	5,768.49	2,221.96	91,867.84
LEON	289.23	37.87	327.10	382.45	501.40	34,014.45
LEVY	17.08	1.28	18.36	106.02	174.28	5,499.59
LIBERTY	36.70	5.70	42.40	10.54	60.05	1,366.54
MADISON	0.50	0.00	0.50	4.58	111.28	2,682.76
MANATEE	222.62	54.09	276.71	3,242.12	1,029.97	48,454.38
MARION	139.66	21.96	161.62	1,527.53	1,382.17	42,671.26
MARTIN	40.18	180.10	220.28	1,382.94	472.97	18,662.37
MONROE	48.63	6.06	54.69	578.91	154.73	8,125.32
NASSAU	48.72	9.69	58.41	101.61	385.04	11,810.93
OKALOOSA	218.56	46.43	264.99	731.45	715.13	31,237.78
OKEECHOBEE	7.50	1.62	9.12	524.12	184.01	6,376.91
ORANGE	2,870.64	356.91	3,227.55	22,266.17	3,384.71	203,949.53
OSCEOLA	551.85	82.31	634.16	8,947.81	1,383.17	66,010.40
PALM BEACH	1,059.60	330.78	1,390.38	17,923.68	4,282.89	189,898.92
PASCO	808.58	160.39	968.97	1,852.97	1,106.14	73,063.21
PINELLAS	839.71	129.13	968.84	3,649.85	2,850.98	99,917.45
POLK	386.64	206.50	593.14	7,192.12	3,219.82	102,862.84
PUTNAM	18.00	5.28	23.28	381.62	312.75	10,787.79
ST. JOHNS	243.64	71.92	315.56	182.80	646.18	39,584.99
ST. LUCIE	109.49	28.43	137.92	2,358.34	871.83	39,864.75
SANTA ROSA	352.89	35.58	388.47	154.89	464.91	27,446.41
SARASOTA	533.87	47.78	581.65	1,538.74	784.72	42,645.44
SEMINOLE	264.97	35.81	300.78	2,229.05	1,563.67	67,281.03
SUMTER	33.63	2.56	36.19	146.02	251.93	8,438.11
SUWANNEE	1.50	1.21	2.71	212.89	213.21	5,936.63
TAYLOR	4.00	0.42	4.42	0.00	63.20	2,636.23
UNION	11.18	3.71	14.89	0.00	101.77	2,260.08
VOLUSIA	798.01	49.38	847.39	2,303.51	1,820.00	62,132.43
WAKULLA	17.50	3.89	21.39	1.70	176.25	5,156.14
WALTON	2.10	2.42	4.52	247.33	106.46	9,253.66
WASHINGTON	24.40	8.59	32.99	14.45	89.21	3,313.97
FAMU LAB	0.00	0.00	0.00	1.63	1.96	581.74
FAU - PALM BEACH	0.00	0.06	0.06	10.56	0.00	1,138.16
FAU - ST. LUCIE	7.50	0.00	7.50	28.94	0.00	1,406.79
FSU LAB-BROWARD	0.00	0.00	0.00	13.37	0.00	687.49
FSU LAB-LEON	0.00	0.00	0.00	17.92	50.26	1,704.94
UF LAB	0.00	0.90	0.90	0.00	2.94	1,134.59
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	1,050.08	33,957.76
STATE	20,783.46	3,843.70	24,627.16	183,205.69	65,554.00	2,822,732.74

## 2017-18 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
<b>BASIC PROGRAMS</b>		
101	Basic Education Grades K-3	1.107
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.001
<b>PROGRAMS FOR AT-RISK STUDENTS</b>		
130	ESOL/Intensive English Grades K-12	1.212
<b>PROGRAMS FOR EXCEPTIONAL STUDENTS</b>		
254	Support Level 4	3.619
255	Support Level 5	5.526
<b>PROGRAMS FOR CAREER EDUCATION (9-12)</b>		
300	Career Education Grades 9-12	1.001

**2017-18 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	STATE-FUNDED DISCRETIONARY CONTRIBUTION	0.748 MILLS COMPRESSION
ALACHUA	29,042.00	31,347.04	127,854,304	0	0	0	3,279,423
BAKER	4,903.29	5,145.72	21,117,500	0	711,054	0	1,733,607
BAY	27,383.72	30,917.62	125,244,998	0	0	0	1,463,112
BRADFORD	3,088.82	3,276.49	13,383,013	69,291	1,043,044	0	812,699
BREVARD	72,466.79	79,365.21	330,010,619	0	0	0	7,759,019
BROWARD	269,333.79	294,053.41	1,268,326,665	320,070	0	0	0
CALHOUN	2,200.76	2,356.63	9,213,654	0	1,681,716	0	757,149
CHARLOTTE	15,422.02	16,853.72	69,718,561	52,810	0	0	0
CITRUS	15,071.96	16,112.21	64,212,709	0	2,081,335	0	593,232
CLAY	37,294.61	40,522.24	169,075,820	0	0	0	10,310,841
COLLIER	46,305.57	51,324.00	223,919,391	0	0	0	0
COLUMBIA	10,077.04	10,605.40	42,243,881	0	1,358,198	0	2,986,633
DADE	349,682.96	381,143.15	1,633,711,957	3,812,891	0	0	0
DESOTO	4,896.19	5,164.72	21,173,762	39,035	716,342	0	1,199,322
DIXIE	2,167.08	2,318.10	9,042,549	3,316	1,069,583	0	684,992
DUVAL	128,714.19	139,531.32	593,269,736	10,462	0	0	17,030,174
ESCAMBIA	39,807.09	43,113.20	175,735,867	59,481	0	0	6,696,747
FLAGLER	12,883.00	13,593.60	54,403,768	0	1,215,748	0	0
FRANKLIN	1,260.08	1,366.10	5,270,940	11,033	177,954	0	0
GADSDEN	4,969.27	5,280.95	21,017,545	338,333	2,145,850	0	1,348,560
GILCHRIST	2,561.87	2,831.07	11,243,514	79,020	1,872,245	0	748,194
GLADES	1,691.66	1,801.42	7,379,966	2,866	1,006,212	0	370,829
GULF	1,921.34	2,091.16	8,224,983	0	1,211,900	0	0
HAMILTON	1,569.95	1,663.62	6,496,518	46,845	976,499	0	214,518
HARDEE	5,209.29	5,489.90	22,324,573	82,553	636,425	0	1,401,455
HENDRY	7,113.65	7,629.01	31,655,041	182,031	1,997,931	0	2,043,823
HERNANDO	22,384.63	24,126.31	98,484,453	0	2,174,712	0	4,292,029
HIGHLANDS	12,388.02	13,105.98	52,248,376	0	2,664,808	0	2,372,430
HILLSBOROUGH	213,627.57	233,046.93	987,555,382	0	0	0	37,286,556
HOLMES	3,137.96	3,274.79	12,877,701	35,383	2,391,233	0	1,170,145
INDIAN RIVER	17,473.69	18,826.30	79,223,969	67,548	0	0	0
JACKSON	6,310.42	6,842.94	26,555,167	117,526	3,239,355	0	1,900,067
JEFFERSON	729.29	781.96	3,105,532	0	493,044	0	0
LAFAYETTE	1,178.42	1,264.62	4,874,075	38,141	873,196	0	374,443
LAKE	42,643.14	46,358.42	189,977,290	0	0	0	5,782,410
LEE	91,867.84	99,216.92	420,398,084	0	0	0	0
LEON	34,014.45	36,929.31	150,125,757	0	0	0	4,532,085
LEVY	5,499.59	5,960.18	23,640,618	0	3,144,476	0	1,355,594
LIBERTY	1,366.54	1,546.54	6,026,312	5,674	986,804	0	492,487
MADISON	2,682.76	2,810.19	10,861,698	0	1,054,701	0	787,390
MANATEE	48,454.38	52,183.09	217,751,725	0	0	0	0
MARION	42,671.26	45,466.14	181,523,169	0	0	0	7,846,818
MARTIN	18,662.37	20,808.27	88,439,173	93,279	0	0	0
MONROE	8,125.32	8,784.47	37,690,220	104,359	0	0	0
NASSAU	11,810.93	12,636.79	52,556,002	0	2,533,575	0	0
OKALOOSA	31,237.78	34,049.27	141,352,161	0	0	0	2,747,675
OKEECHOBEE	6,376.91	6,756.80	27,737,726	90,907	601,804	0	1,779,285
ORANGE	203,949.53	227,134.67	957,249,953	0	0	0	5,247,621
OSCEOLA	66,010.40	72,149.30	298,428,726	0	0	0	14,757,285
PALM BEACH	189,898.92	211,249.41	925,914,248	0	0	0	0
PASCO	73,063.21	79,634.92	330,228,197	0	0	0	16,275,561
PINELLAS	99,917.45	108,648.47	459,310,550	1,292,282	0	0	0
POLK	102,862.84	110,201.62	449,800,591	0	0	0	25,338,203
PUTNAM	10,787.79	11,394.99	46,097,988	139,740	2,934,460	0	2,566,739
ST. JOHNS	39,584.99	43,156.50	180,593,200	0	0	0	895,808
ST. LUCIE	39,864.75	42,432.46	177,474,182	0	0	0	4,274,298
SANTA ROSA	27,446.41	29,865.09	121,295,154	0	0	0	6,398,856
SARASOTA	42,645.44	47,332.72	201,232,912	139	0	0	0
SEMINOLE	67,281.03	72,806.42	303,656,560	0	0	0	8,926,847
SUMTER	8,438.11	8,918.68	35,903,953	0	0	0	0
SUWANNEE	5,936.63	6,286.21	24,563,816	25,428	2,102,667	0	1,607,224
TAYLOR	2,636.23	2,903.09	11,229,310	4,683	1,110,300	0	292,411
UNION	2,260.08	2,388.20	9,668,398	33,837	1,061,754	0	922,678
VOLUSIA	62,132.43	67,699.23	273,703,838	149,700	0	0	5,368,863
WAKULLA	5,156.14	5,512.90	21,952,266	0	659,651	0	1,605,416
WALTON	9,253.66	9,752.81	39,577,615	0	0	0	0
WASHINGTON	3,313.97	3,553.75	13,949,279	0	2,013,343	0	969,668
FAMU LAB	581.74	604.31	2,456,653	0	450,038	208,205	77,511
FAU - PALM BEACH	1,138.16	1,165.60	5,108,869	0	573,669	818,439	0
FAU - ST. LUCIE	1,406.79	1,490.10	6,232,358	13,571	0	540,095	150,836
FSU LAB-BROWARD	687.49	736.36	3,176,107	2,857	0	354,621	0
FSU LAB-LEON	1,704.94	1,789.64	7,275,280	0	994,378	610,198	227,166
UF LAB	1,134.59	1,194.64	4,872,545	4,062	839,996	429,125	128,118
VIRTUAL SCHOOL	33,957.76	34,656.41	145,693,815	0	0	16,444,385	233,629
STATE	2,822,732.74	3,074,331.73	12,934,922,787	7,329,153	52,800,000	19,405,068	230,418,481

2017-18 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	SAFE SCHOOLS	ESE GUARANTEED ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING ALLOCATION	DJJ SUPPLEMENTAL ALLOCATION	INSTRUCTIONAL MATERIALS	STUDENT TRANSPORTATION
ALACHUA	808,443	11,962,845	8,307,057	1,315,859	222,847	2,503,442	3,980,033
BAKER	127,629	1,189,203	1,802,488	313,344	0	404,550	1,219,560
BAY	733,093	9,434,292	7,818,795	1,291,351	152,123	2,194,392	3,954,793
BRADFORD	108,715	1,260,863	980,661	240,699	0	259,851	725,094
BREVARD	1,663,047	29,716,069	20,002,085	3,214,593	176,559	6,024,482	10,427,185
BROWARD	5,944,683	95,272,725	59,852,328	12,027,634	426,628	21,329,464	33,259,477
CALHOUN	85,099	880,103	498,348	201,538	0	189,067	453,711
CHARLOTTE	349,837	6,339,822	3,431,099	769,825	0	1,325,469	3,264,433
CITRUS	310,651	7,010,601	3,312,728	718,112	176,093	1,225,645	3,575,392
CLAY	582,295	12,186,215	9,793,219	1,703,028	110,610	3,090,442	6,868,384
COLLIER	744,696	21,880,310	10,618,041	2,218,141	151,125	3,869,445	7,138,286
COLUMBIA	285,312	4,278,523	3,869,469	511,772	0	813,952	2,020,785
DADE	9,585,608	138,162,210	117,833,603	15,459,480	601,997	27,531,589	20,506,756
DESOTO	152,656	2,199,357	1,934,772	313,872	25,074	405,540	785,008
DIXIE	104,122	568,599	479,542	199,931	0	177,632	539,634
DUVAL	3,392,548	49,913,908	32,490,823	5,687,228	420,168	10,243,308	19,564,211
ESCAMBIA	1,225,014	14,791,224	10,693,729	1,765,582	218,342	3,092,191	8,749,997
FLAGLER	280,542	6,283,313	2,792,813	625,982	0	1,090,992	2,567,907
FRANKLIN	87,943	481,268	279,623	164,507	0	103,620	446,922
GADSDEN	160,806	1,640,828	1,439,313	312,405	0	411,372	1,546,677
GILCHRIST	81,964	1,042,742	566,567	220,604	0	227,814	447,990
GLADES	88,700	595,722	418,133	184,316	0	132,798	265,536
GULF	95,899	216,203	388,502	192,252	0	159,788	361,806
HAMILTON	99,649	511,763	338,519	176,018	0	125,038	437,418
HARDEE	131,736	1,930,918	1,153,110	324,681	0	420,118	1,122,707
HENDRY	207,680	2,391,370	1,848,920	412,317	0	584,681	1,496,515
HERNANDO	490,394	9,910,019	5,356,310	1,040,006	12736	1,854,329	5,072,277
HIGHLANDS	315,255	4,232,373	2,493,151	605,738	0	1,021,946	2,696,749
HILLSBOROUGH	3,477,744	83,093,345	50,025,124	9,390,518	573,159	17,225,266	31,081,447
HOLMES	100,220	1,077,697	685,755	235,953	0	255,047	722,237
INDIAN RIVER	425,128	5,512,863	3,874,739	859,103	0	1,405,640	3,963,501
JACKSON	171,884	2,291,535	1,274,273	364,417	48,706	525,662	1,579,282
JEFFERSON	86,181	328,850	311,434	144,168	0	58,979	219,979
LAFAYETTE	75,856	280,038	203,464	160,779	0	107,576	172,608
LAKE	880,894	15,048,201	9,871,070	1,899,343	0	3,540,671	8,442,689
LEE	1,626,681	40,184,628	22,003,955	4,063,548	282,861	7,450,362	23,544,472
LEON	1,222,976	17,889,061	9,873,222	1,525,042	217,193	2,686,665	5,628,091
LEVY	171,529	1,979,052	1,277,023	337,042	0	455,969	1,571,844
LIBERTY	72,343	523,799	285,347	171,602	177,879	109,988	265,861
MADISON	120,617	1,294,482	728,658	217,017	83,400	222,043	576,608
MANATEE	1,093,731	20,579,696	12,257,549	2,160,212	296,686	3,945,647	7,642,350
MARION	872,008	16,358,731	13,043,620	1,819,939	272,691	3,388,514	10,320,635
MARTIN	369,285	7,193,461	4,091,082	945,656	38,038	1,676,413	2,847,945
MONROE	292,137	3,143,184	1,774,171	469,002	279	635,732	935,728
NASSAU	213,282	3,470,130	2,604,776	608,627	0	1,022,722	3,144,372
OKALOOSA	629,205	13,084,959	8,748,621	1,442,636	236,367	2,606,464	6,635,774
OKEECHOBEE	188,588	2,894,096	2,070,277	375,524	231,796	525,867	1,548,383
ORANGE	4,957,917	58,449,238	48,105,890	9,105,877	427,069	17,416,618	30,099,542
OSCEOLA	1,101,714	18,935,940	14,421,080	2,917,963	87,285	6,076,976	11,369,984
PALM BEACH	4,301,705	72,581,502	42,551,180	8,811,559	278,006	14,826,959	26,841,437
PASCO	1,369,807	30,154,787	19,815,026	3,216,636	167,852	6,192,723	16,015,208
PINELLAS	3,217,207	45,687,751	24,073,291	4,429,030	434,330	8,103,119	12,227,915
POLK	1,891,938	38,315,316	26,573,378	4,339,708	355,476	8,691,683	22,897,675
PUTNAM	296,708	3,536,603	3,186,415	547,971	0	860,860	2,387,647
ST. JOHNS	588,228	12,640,872	7,678,945	1,811,204	191,963	3,478,384	9,546,574
ST. LUCIE	752,723	17,148,908	9,948,599	1,781,909	189,669	3,342,955	10,067,923
SANTA ROSA	384,706	10,301,243	7,961,885	1,254,253	0	2,394,710	6,663,771
SARASOTA	950,931	23,115,524	8,686,831	2,005,060	0	3,538,705	6,292,691
SEMINOLE	1,242,339	20,495,960	16,205,053	2,967,065	0	5,262,478	11,265,964
SUMTER	208,161	3,786,688	1,705,979	452,224	0	716,003	999,711
SUWANNEE	145,248	575,288	1,249,425	345,713	0	478,168	1,242,455
TAYLOR	123,498	1,059,839	578,289	220,470	0	219,959	634,547
UNION	84,490	602,042	503,768	205,809	39,937	182,327	476,256
VOLUSIA	1,611,867	23,966,974	16,923,371	2,685,737	239,715	5,038,283	10,696,209
WAKULLA	136,690	1,600,075	965,288	321,184	0	427,175	1,516,693
WALTON	222,541	2,892,132	1,832,848	486,729	52,897	871,368	2,200,965
WASHINGTON	110,189	801,024	958,125	246,017	204801	286,884	911,070
FAMU LAB	66,782	36,271	330,059	138,074	0	60,707	0
FAU - PALM BEACH	70,725	112,008	297,681	162,985	0	269,267	0
FAU - ST. LUCIE	72,628	199,251	420,299	173,537	0	107,322	0
FSU LAB-BROWARD	67,531	169,441	142,836	144,831	0	52,252	0
FSU LAB-LEON	74,741	326,474	287,050	183,332	0	139,057	0
UF LAB	70,700	242,395	296,726	160,765	0	98,947	0
VIRTUAL SCHOOL	0	525,632	0	1,483,415	0	2,951,185	0
STATE	64,456,019	1,060,770,374	711,497,225	130,000,000	7,822,357	230,743,258	438,875,286

**2017-18 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE	VIRTUAL EDUCATION CONTRIBUTION	FLORIDA DIGITAL CLASSROOMS ALLOCATION	ADDITIONAL ALLOCATION	FEDERALLY CONNECTED SUPPLEMENT	GROSS STATE AND LOCAL FEPP	LESS REQUIRED LOCAL EFFORT TAXES	PRIOR YEAR ADJUSTMENTS
ALACHUA	467,362	55,618	953,004	34,042	0	161,744,279	64,172,635	(86,654)
BAKER	78,069	743	576,483	5,623	0	29,279,853	3,752,738	37,915
BAY	448,041	5,904	927,138	33,347	913,174	154,614,553	68,951,677	(37,495)
BRADFORD	50,643	2,912	548,180	3,563	0	19,489,228	4,043,441	104,772
BREVARD	1,181,448	31,237	1,630,355	87,867	2,422,955	414,347,520	160,446,482	(499,955)
BROWARD	4,412,729	0	4,701,135	337,700	0	1,506,211,238	782,307,293	(657,664)
CALHOUN	34,887	15,146	534,328	2,453	0	14,547,199	1,829,866	32,283
CHARLOTTE	249,815	0	740,556	18,563	0	86,260,790	71,250,974	(16,530)
CITRUS	243,824	3,921	735,096	17,097	0	84,398,436	39,425,778	(47,492)
CLAY	599,683	48,287	1,081,730	45,017	476,946	215,972,517	44,793,061	433,795
COLLIER	753,445	0	1,222,286	59,620	0	272,574,786	246,121,859	(84,291)
COLUMBIA	160,117	34,782	657,184	11,248	0	59,231,856	11,316,232	(27,611)
DADE	5,707,073	0	5,954,441	434,986	86,942	1,979,389,533	1,281,821,103	(53,986)
DESOTO	79,874	1,168	576,372	5,638	0	29,607,792	6,914,780	10,266
DIXIE	35,540	2,877	533,803	2,408	0	13,444,528	2,168,063	(16,062)
DUVAL	2,097,925	3,017	2,507,716	157,962	885,020	737,674,206	260,820,987	(337,829)
ESCAMBIA	641,676	89,758	1,120,921	46,791	1,810,146	226,737,466	75,149,207	(162,303)
FLAGLER	209,743	69,332	700,952	14,485	0	70,255,577	37,389,789	92,187
FRANKLIN	20,608	0	519,655	1,403	0	7,565,476	6,735,785	(14,048)
GADSDEN	81,938	2,590	577,512	5,596	0	31,029,325	6,261,798	2,776
GILCHRIST	43,560	3,880	539,961	2,994	0	17,121,049	2,919,130	(25,253)
GLADES	29,236	1,973	526,387	1,965	270,498	11,275,137	2,548,562	(5,121)
GULF	31,122	847	529,970	2,190	0	11,415,462	7,192,621	3,102
HAMILTON	26,262	6,962	524,488	1,730	0	9,982,227	3,209,031	(9,111)
HARDEE	85,268	10,021	581,256	5,944	0	30,210,765	6,745,848	32,327
HENDRY	119,383	1,100	610,960	8,428	0	43,560,180	8,131,901	(7,682)
HERNANDO	361,305	103,650	849,161	26,222	0	130,027,603	39,162,939	(339,433)
HIGHLANDS	198,189	76,915	693,231	13,911	0	69,633,072	21,308,031	21,534
HILLSBOROUGH	3,457,728	0	3,832,216	262,943	1,205,441	1,228,466,869	393,149,553	1,286,682
HOLMES	50,034	34,522	548,947	3,429	0	20,188,303	2,111,619	6,344
INDIAN RIVER	284,038	0	772,559	21,094	0	96,410,182	72,891,166	1,349
JACKSON	103,363	19,990	598,431	7,070	0	38,796,728	6,751,271	(32,463)
JEFFERSON	11,160	684	511,376	827	0	5,272,214	2,639,310	(31,431)
LAFAYETTE	19,695	2,021	518,381	1,298	0	7,701,571	1,154,375	2,084
LAKE	680,750	42,364	1,165,158	50,583	0	237,381,423	87,764,871	27,913
LEE	1,501,396	0	1,932,977	111,934	61,325	523,162,223	347,279,575	69,213
LEON	548,494	15,142	1,030,566	39,972	0	195,334,266	70,258,664	(95,665)
LEVY	87,412	3,792	585,784	6,294	0	34,616,429	7,765,306	100,573
LIBERTY	22,106	246	521,316	1,605	0	9,663,369	997,494	40,329
MADISON	44,225	1,827	541,846	2,892	0	16,537,404	3,033,847	(23,201)
MANATEE	793,106	8,536	1,255,803	57,978	0	267,843,019	149,947,055	27,814
MARION	693,184	143,350	1,165,597	48,332	0	237,496,588	75,352,412	305,299
MARTIN	306,285	0	791,100	23,547	0	106,815,264	92,320,555	(14,162)
MONROE	132,637	0	626,741	10,035	964,634	46,778,859	42,341,479	48,353
NASSAU	191,905	6,186	684,230	13,993	0	67,049,800	35,203,039	(7,750)
OKALOOSA	505,727	21,841	987,255	37,636	2,549,662	181,585,983	73,073,931	(103,915)
OKEECHOBEE	105,629	11,119	599,469	7,385	0	38,767,855	7,880,756	(79,390)
ORANGE	3,259,668	0	3,681,255	254,873	0	1,138,255,521	531,958,376	(26,925)
OSCEOLA	1,045,573	99,585	1,529,646	79,458	0	370,851,215	106,284,287	(53,444)
PALM BEACH	3,111,434	0	3,462,090	246,530	24,107	1,102,950,757	778,249,536	849,342
PASCO	1,185,012	153,280	1,639,658	87,925	0	426,501,672	113,171,325	(71,443)
PINELLAS	1,632,312	0	2,058,537	122,294	24,167	562,612,785	328,963,269	130,360
POLK	1,645,080	45,149	2,104,480	119,762	0	582,118,439	143,316,669	(408,975)
PUTNAM	176,467	18,605	668,271	12,274	0	63,430,748	14,994,348	(55,769)
ST. JOHNS	639,159	17,170	1,117,456	48,084	0	219,247,047	106,489,562	(208,225)
ST. LUCIE	640,939	26,079	1,121,820	47,254	0	226,817,258	88,515,702	145,038
SANTA ROSA	448,671	39,553	928,116	32,296	1,188,854	159,292,068	41,720,213	(34,439)
SARASOTA	695,271	0	1,165,194	53,579	0	247,736,837	223,818,768	(49,652)
SEMINOLE	1,096,315	91,440	1,549,466	80,850	0	372,840,337	139,031,409	(169,379)
SUMTER	136,289	0	631,620	9,560	0	44,550,188	39,782,578	(5,413)
SUWANNEE	97,973	30,616	592,601	6,540	0	33,063,162	7,282,302	(98,763)
TAYLOR	42,229	2,117	541,121	2,990	0	16,061,763	5,747,413	2,573
UNION	36,567	8,041	535,253	2,574	0	14,363,731	1,096,933	50,038
VOLUSIA	1,015,319	52,983	1,469,157	72,875	0	342,994,891	143,351,127	82,230
WAKULLA	83,514	3,520	580,427	5,845	0	29,857,744	5,356,068	(48,608)
WALTON	149,769	0	644,341	10,538	0	48,941,743	43,569,456	(14,383)
WASHINGTON	52,947	8,793	551,692	3,714	0	21,067,546	3,883,533	9,089
FAMU LAB	9,188	0	509,074	654	0	4,343,216	0	679
FAU - PALM BEACH	18,375	0	517,753	1,360	0	7,951,131	0	2,550
FAU - ST. LUCIE	23,039	0	521,943	1,659	0	8,456,538	0	1,206
FSU LAB-BROWARD	11,179	0	510,724	846	0	4,633,225	0	769
FSU LAB-LEON	28,119	3,770	526,594	1,937	0	10,678,096	0	2,099
UF LAB	18,703	5,209	517,698	1,297	0	7,686,286	0	6,971
VIRTUAL SCHOOL	0	10,792,795	0	38,792	0	178,163,648	0	92,061
STATE	45,286,750	12,282,965	80,000,000	3,444,000	12,883,871	16,042,937,594	7,605,390,763	0

2017-18 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PRORATION TO APPROPRIATION	NET STATE FEFF	McKAY SCHOLARSHIP ADJUSTMENTS	PRIOR-YEAR SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFF
ALACHUA	0	97,484,990	(1,932,321)	1,112	95,553,781
BAKER	0	25,565,030	(208,031)	(1,952)	25,355,047
BAY	0	85,625,381	(1,866,225)	(561)	83,758,595
BRADFORD	0	15,550,559	(359,756)	(28,875)	15,161,928
BREVARD	0	253,401,083	(9,721,138)	(71,363)	243,608,582
BROWARD	0	723,246,281	(19,706,558)	(37,408)	703,502,315
CALHOUN	0	12,749,616	(21,357)	0	12,728,259
CHARLOTTE	0	14,993,286	(989,698)	1,310	14,004,898
CITRUS	0	44,925,166	(513,889)	(2,686)	44,408,591
CLAY	0	171,613,251	(2,602,139)	(7,029)	169,004,083
COLLIER	0	26,368,636	(1,475,055)	1,144	24,894,725
COLUMBIA	0	47,888,013	(1,080,622)	944	46,808,335
DADE	0	697,514,444	(42,786,493)	(38,249)	654,689,702
DESOTO	0	22,703,278	(345,311)	2,021	22,359,988
DIXIE	0	11,260,403	(484,499)	1,830	10,777,734
DUVAL	0	476,515,390	(20,440,299)	(157,673)	455,917,418
ESCAMBIA	0	151,425,956	(2,507,187)	33,913	148,952,682
FLAGLER	0	32,957,975	(465,496)	1,080	32,493,559
FRANKLIN	0	815,643	(51,398)	0	764,245
GADSDEN	0	24,770,303	(303,699)	(4,511)	24,462,093
GILCHRIST	0	14,176,666	(271,355)	0	13,905,311
GLADES	0	8,721,454	(15,886)	0	8,705,568
GULF	0	4,225,943	(93,487)	0	4,132,456
HAMILTON	0	6,764,085	(143,381)	(2,840)	6,617,864
HARDEE	0	23,497,244	(36,321)	0	23,460,923
HENDRY	0	35,420,597	(121,746)	0	35,298,851
HERNANDO	0	90,525,231	(2,030,013)	(7,357)	88,487,861
HIGHLANDS	0	48,346,575	(405,164)	1,805	47,943,216
HILLSBOROUGH	0	836,603,998	(12,623,791)	6,717	823,986,924
HOLMES	0	18,083,028	(20,397)	1,357	18,063,988
INDIAN RIVER	0	23,520,365	(610,753)	(3,907)	22,905,705
JACKSON	0	32,012,994	(83,948)	0	31,929,046
JEFFERSON	0	2,601,473	(57,527)	0	2,543,946
LAFAYETTE	0	6,549,280	(30,054)	0	6,519,226
LAKE	0	149,644,465	(3,546,815)	3,387	146,101,037
LEE	0	175,951,861	(2,800,143)	(12,943)	173,138,775
LEON	0	124,979,937	(1,854,687)	(7,186)	123,118,064
LEVY	0	26,951,696	(535,677)	1,093	26,417,112
LIBERTY	0	8,706,204	(22,980)	(4,414)	8,678,810
MADISON	0	13,480,356	(21,615)	0	13,458,741
MANATEE	0	117,923,778	(5,304,441)	6,958	112,626,295
MARION	0	162,449,475	(2,539,312)	2,167	159,912,330
MARTIN	0	14,480,547	(884,697)	6,750	13,602,600
MONROE	0	4,485,733	(191,055)	0	4,294,678
NASSAU	0	31,839,011	(751,747)	0	31,087,264
OKALOOSA	0	108,408,137	(1,997,122)	1,943	106,412,958
OKEECHOBEE	0	30,807,709	(293,347)	0	30,514,362
ORANGE	0	606,270,220	(18,621,150)	32,662	587,681,732
OSCEOLA	0	264,513,484	(6,425,881)	3,531	258,091,134
PALM BEACH	0	325,550,563	(11,046,604)	(1,771)	314,502,188
PASCO	0	313,258,904	(5,808,037)	3,283	307,454,150
PINELLAS	0	233,779,876	(7,952,782)	22,103	225,849,197
POLK	0	438,392,795	(7,966,944)	(13,943)	430,411,908
PUTNAM	0	48,380,631	(364,809)	1,442	48,017,264
ST. JOHNS	0	112,549,260	(2,242,532)	1,384	110,308,112
ST. LUCIE	0	138,446,594	(1,460,080)	0	136,986,514
SANTA ROSA	0	117,537,416	(690,868)	5,554	116,852,102
SARASOTA	0	23,868,417	(3,356,443)	385	20,512,359
SEMINOLE	0	233,639,549	(5,548,561)	4,975	228,095,963
SUMTER	0	4,762,197	(293,310)	2,438	4,471,325
SUWANNEE	0	25,682,097	(404,267)	0	25,277,830
TAYLOR	0	10,316,923	(33,255)	0	10,283,668
UNION	0	13,316,836	(105,741)	(2,271)	13,208,824
VOLUSIA	0	199,725,994	(4,065,182)	8,073	195,668,885
WAKULLA	0	24,453,068	(184,006)	0	24,269,062
WALTON	0	5,357,904	(145,838)	0	5,212,066
WASHINGTON	0	17,193,102	(187,581)	0	17,005,521
FAMU LAB	0	4,343,895	(8,942)	0	4,334,953
FAU - PALM BEACH	0	7,953,681	(30,688)	0	7,922,993
FAU - ST. LUCIE	0	8,457,744	(28,148)	0	8,429,596
FSU LAB-BROWARD	0	4,633,994	(101,483)	0	4,532,511
FSU LAB-LEON	0	10,680,195	(14,617)	0	10,665,578
UF LAB	0	7,693,257	(9,764)	0	7,683,493
VIRTUAL SCHOOL	0	178,255,709	(258,246)	(2,692)	177,994,771
STATE	0	8,437,546,831	(222,504,391)	(248,270)	8,214,794,170

2017-18 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	PRIOR-PERIOD FUNDING ADJUSTMENT MILLAGE	DISCRETIONARY LOCAL MILLAGE	ADDITIONAL OPERATING MILLAGE (VOTED)	LOCAL CAPITAL IMPROVEMENT MILLAGE	DISCRETIONARY CAPITAL IMPROVEMENT	DEBT SERVICE MILLAGE (VOTED)	TOTAL MILLAGE LEVIED
ALACHUA	4.370	0.007	0.748	1.000	1.500	0.000	0.000	7.625
BAKER	4.161	0.000	0.748	0.000	1.500	0.000	0.000	6.409
BAY	4.303	0.000	0.748	0.000	1.290	0.000	0.000	6.341
BRADFORD	4.294	0.000	0.748	0.000	1.500	0.000	0.000	6.542
BREVARD	4.312	0.008	0.748	0.000	1.500	0.000	0.000	6.568
BROWARD	4.212	0.014	0.748	0.000	1.500	0.000	0.065	6.539
CALHOUN	4.228	0.002	0.748	0.000	1.500	0.000	0.000	6.478
CHARLOTTE	4.348	0.000	0.748	0.000	1.500	0.000	0.000	6.596
CITRUS	4.331	0.002	0.748	0.000	1.500	0.000	0.000	6.581
CLAY	4.185	0.005	0.748	0.000	1.500	0.000	0.000	6.438
COLLIER	2.892	0.002	0.748	0.000	1.480	0.000	0.000	5.122
COLUMBIA	4.313	0.007	0.748	0.000	1.500	0.000	0.000	6.568
DADE	4.376	0.150	0.748	0.000	1.500	0.000	0.220	6.994
DESOTO	4.291	0.000	0.748	0.000	1.500	0.000	0.000	6.539
DIXIE	4.275	0.000	0.748	0.000	1.500	0.000	0.000	6.523
DUVAL	4.224	0.013	0.748	0.000	1.500	0.000	0.000	6.485
ESCAMBIA	4.373	0.010	0.748	0.000	1.500	0.000	0.000	6.631
FLAGLER	4.373	0.018	0.748	0.000	1.500	0.000	0.000	6.639
FRANKLIN	3.609	0.000	0.748	0.500	1.000	0.000	0.000	5.857
GADSDEN	4.289	0.000	0.748	0.000	1.500	0.000	0.000	6.537
GILCHRIST	4.281	0.000	0.748	0.000	1.500	0.000	0.000	6.529
GLADES	4.144	0.010	0.748	0.000	1.500	0.000	0.000	6.402
GULF	4.108	0.000	0.748	1.000	0.680	0.000	0.000	6.536
HAMILTON	4.313	0.000	0.748	0.250	1.500	0.000	0.000	6.811
HARDEE	4.361	0.000	0.748	0.000	1.500	0.000	0.000	6.609
HENDRY	4.195	0.037	0.748	0.000	1.500	0.000	0.000	6.480
HERNANDO	4.371	0.000	0.748	0.000	1.500	0.000	0.000	6.619
HIGHLANDS	4.294	0.000	0.748	0.000	1.500	0.000	0.000	6.542
HILLSBOROUGH	4.348	0.000	0.748	0.000	1.500	0.000	0.000	6.596
HOLMES	4.257	0.028	0.748	0.000	1.500	0.000	0.000	6.533
INDIAN RIVER	4.295	0.010	0.748	0.500	1.500	0.000	0.000	7.053
JACKSON	4.211	0.000	0.748	0.000	1.000	0.000	0.000	5.959
JEFFERSON	4.360	0.000	0.748	0.000	1.500	0.000	0.000	6.608
LAFAYETTE	4.226	0.000	0.748	0.000	1.500	0.000	0.000	6.474
LAKE	4.330	0.025	0.748	0.000	1.500	0.000	0.000	6.603
LEE	4.413	0.018	0.748	0.000	1.500	0.000	0.000	6.679
LEON	4.317	0.008	0.748	0.000	1.500	0.000	0.000	6.573
LEVY	4.317	0.000	0.748	0.000	1.500	0.000	0.000	6.565
LIBERTY	4.176	0.000	0.748	0.000	1.500	0.000	0.000	6.424
MADISON	4.280	0.063	0.748	0.000	1.500	0.000	0.000	6.591
MANATEE	4.357	0.003	0.748	0.000	1.500	0.000	0.000	6.608
MARION	4.299	0.013	0.748	1.000	1.500	0.000	0.000	7.560
MARTIN	4.285	0.019	0.748	0.000	1.500	0.000	0.000	6.552
MONROE	1.608	0.000	0.748	0.500	0.500	0.000	0.000	3.356
NASSAU	4.326	0.024	0.748	0.000	1.500	0.000	0.000	6.598
OKALOOSA	4.340	0.000	0.748	0.000	1.500	0.000	0.000	6.588
OKEECHOBEE	4.358	0.000	0.748	0.000	1.500	0.000	0.000	6.606
ORANGE	4.192	0.030	0.748	1.000	1.500	0.000	0.000	7.470
OSCEOLA	4.501	0.000	0.748	0.000	1.500	0.000	0.000	6.749
PALM BEACH	4.263	0.008	0.748	0.250	1.500	0.000	0.000	6.769
PASCO	4.317	0.000	0.748	0.000	1.500	0.000	0.000	6.565
PINELLAS	4.255	0.006	0.748	0.500	1.500	0.000	0.000	7.009
POLK	4.257	0.009	0.748	0.000	1.500	0.000	0.000	6.514
PUTNAM	4.106	0.000	0.748	0.000	1.500	0.000	0.000	6.354
ST. JOHNS	4.295	0.000	0.748	0.000	1.500	0.000	0.000	6.543
ST. LUCIE	4.326	0.000	0.748	0.000	1.500	0.000	0.000	6.574
SANTA ROSA	4.407	0.028	0.748	0.000	1.400	0.000	0.000	6.583
SARASOTA	3.961	0.000	0.748	1.000	1.500	0.000	0.000	7.209
SEMINOLE	4.312	0.009	0.748	0.000	1.500	0.000	0.000	6.569
SUMTER	3.485	0.000	0.748	0.000	1.459	0.000	0.000	5.692
SUWANNEE	4.163	0.000	0.748	0.000	1.500	0.000	0.000	6.411
TAYLOR	4.289	0.000	0.748	0.250	1.500	0.000	0.000	6.787
UNION	4.380	0.003	0.748	0.000	1.500	0.000	0.000	6.631
VOLUSIA	4.264	0.008	0.748	0.000	1.500	0.000	0.000	6.520
WAKULLA	4.322	0.006	0.748	0.000	1.500	0.000	0.000	6.576
WALTON	2.456	0.000	0.748	0.500	1.393	0.000	0.000	5.097
WASHINGTON	4.415	0.000	0.748	0.000	1.500	0.000	0.000	6.663

**2017-18 OPERATING TAX MILLAGE AND PROPERTY VALUES**

DISTRICT	OPERATING TAX MILLAGE	2017 TAX ROLL	OPERATING TAX YIELD <sup>1</sup>	REQUIRED LOCAL EFFORT
ALACHUA	6.125	15,296,680,670	89,944,482	64,172,635
BAKER	4.909	939,462,215	4,427,347	3,752,738
BAY	5.051	16,691,764,799	80,937,700	68,951,677
BRADFORD	5.042	980,884,385	4,747,794	4,043,441
BREVARD	5.068	38,759,682,715	188,576,709	160,446,482
BROWARD	4.974	193,471,849,512	923,835,820	782,307,293
CALHOUN	4.978	450,830,323	2,154,464	1,829,866
CHARLOTTE	5.096	17,069,863,012	83,508,501	71,250,974
CITRUS	5.081	9,482,456,430	46,253,147	39,425,778
CLAY	4.938	11,149,208,791	52,852,601	44,793,061
COLLIER	3.642	88,650,392,928	309,950,142	246,121,859
COLUMBIA	5.068	2,733,072,573	13,297,163	11,316,232
DADE	5.274	305,125,757,799	1,544,863,917	1,281,821,103
DESOTO	5.039	1,678,605,387	8,120,153	6,914,780
DIXIE	5.023	528,280,461	2,547,411	2,168,063
DUVAL	4.985	64,320,200,875	307,810,753	260,820,987
ESCAMBIA	5.131	17,900,851,479	88,175,298	75,149,207
FLAGLER	5.139	8,906,402,211	43,939,201	37,389,789
FRANKLIN	4.857	1,944,151,488	9,065,034	6,735,785
GADSDEN	5.037	1,520,798,787	7,353,853	6,261,798
GILCHRIST	5.029	710,291,976	3,429,176	2,919,130
GLADES	4.902	640,625,509	3,014,732	2,548,562
GULF	5.856	1,823,834,953	10,253,162	7,192,621
HAMILTON	5.311	775,038,498	3,951,580	3,209,031
HARDEE	5.109	1,611,310,501	7,902,898	6,745,848
HENDRY	4.980	2,019,244,350	9,653,603	8,131,901
HERNANDO	5.119	9,333,042,344	45,864,810	39,162,939
HIGHLANDS	5.042	5,169,041,813	25,019,816	21,308,031
HILLSBOROUGH	5.096	94,188,312,804	460,784,296	393,149,553
HOLMES	5.033	516,702,629	2,496,542	2,111,619
INDIAN RIVER	5.553	17,678,299,914	94,240,895	72,891,166
JACKSON	4.959	1,670,048,550	7,950,500	6,751,271
JEFFERSON	5.108	630,569,141	3,092,109	2,639,310
LAFAYETTE	4.974	284,541,762	1,358,698	1,154,375
LAKE	5.103	21,113,566,012	103,432,826	87,764,871
LEE	5.179	81,973,613,642	407,559,691	347,279,575
LEON	5.073	16,953,001,597	82,562,474	70,258,664
LEVY	5.065	1,873,722,506	9,110,788	7,765,306
LIBERTY	4.924	248,816,055	1,176,163	997,494
MADISON	5.091	738,377,832	3,608,718	3,033,847
MANATEE	5.108	35,849,173,561	175,792,875	149,947,055
MARION	6.060	18,258,221,824	106,219,031	75,352,412
MARTIN	5.052	22,442,764,243	108,845,611	92,320,555
MONROE	2.856	27,428,922,458	75,203,522	42,341,479
NASSAU	5.098	8,476,613,984	41,485,227	35,203,039
OKALOOSA	5.088	17,538,866,021	85,668,240	73,073,931
OKEECHOBEE	5.106	1,883,689,939	9,233,396	7,880,756
ORANGE	5.970	132,185,903,582	757,583,851	531,958,376
OSCEOLA	5.249	24,597,378,050	123,947,172	106,284,287
PALM BEACH	5.269	190,165,751,792	961,904,012	778,249,536
PASCO	5.065	27,307,574,009	132,780,348	113,171,325
PINELLAS	5.509	80,533,507,010	425,912,727	328,963,269
POLK	5.014	35,068,873,988	168,801,921	143,316,669
PUTNAM	4.854	3,803,972,825	17,725,905	14,994,348
ST. JOHNS	5.043	25,826,921,360	125,035,358	106,489,562
ST. LUCIE	5.074	21,313,882,731	103,820,775	88,515,702
SANTA ROSA	5.183	9,861,255,888	49,066,454	41,720,213
SARASOTA	5.709	58,860,022,628	322,590,594	223,818,768
SEMINOLE	5.069	33,586,360,019	163,439,289	139,031,409
SUMTER	4.233	11,891,014,524	48,321,278	39,782,578
SUWANNEE	4.911	1,822,179,017	8,590,772	7,282,302
TAYLOR	5.287	1,395,870,491	7,084,769	5,747,413
UNION	5.131	260,876,415	1,285,015	1,096,933
VOLUSIA	5.020	35,019,721,155	168,767,040	143,351,127
WAKULLA	5.076	1,290,892,456	6,290,467	5,356,068
WALTON	3.704	18,479,173,592	65,708,985	43,569,456
WASHINGTON	5.163	916,273,297	4,541,490	3,883,533
STATE		1,903,618,856,087	9,364,471,096	7,605,390,763

<sup>1</sup>: BASED UPON 96% OF TAX ROLL.

**2017-18 ALL GOVERNMENTAL FUNDS REVENUES  
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K AND ADULT REVENUES)**

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	38,321,890	12.92%	135,303,280	45.61%	123,052,142	41.48%	296,677,313
BAKER	5,475,182	11.83%	32,596,361	70.41%	8,223,664	17.76%	46,295,207
BAY	28,218,416	9.76%	126,402,652	43.73%	134,457,150	46.51%	289,078,219
BRADFORD	5,007,800	14.83%	20,703,785	61.29%	8,067,524	23.88%	33,779,108
BREVARD	78,232,873	10.41%	347,963,734	46.29%	325,556,481	43.31%	751,753,088
BROWARD	326,685,074	11.64%	1,145,259,521	40.81%	1,334,105,384	47.54%	2,806,049,979
CALHOUN	3,122,506	13.92%	15,717,220	70.09%	3,584,623	15.99%	22,424,348
CHARLOTTE	22,693,527	12.96%	36,110,777	20.62%	116,306,549	66.42%	175,110,853
CITRUS	18,961,759	12.48%	66,979,631	44.09%	65,976,034	43.43%	151,917,424
CLAY	31,378,002	9.37%	219,036,540	65.41%	84,452,664	25.22%	334,867,205
COLLIER	60,812,730	9.62%	99,839,204	15.80%	471,377,084	74.58%	632,029,018
COLUMBIA	16,144,944	16.96%	60,402,061	63.45%	18,649,993	19.59%	95,196,998
DADE	500,278,173	12.94%	1,224,710,880	31.67%	2,142,309,140	55.40%	3,867,298,192
DESOTO	9,448,730	18.30%	29,514,379	57.17%	12,663,655	24.53%	51,626,764
DIXIE	3,392,650	11.29%	22,764,828	75.75%	3,894,901	12.96%	30,052,380
DUVAL	161,819,948	13.14%	633,566,225	51.44%	436,183,274	35.42%	1,231,569,447
ESCAMBIA	53,037,268	12.99%	205,040,646	50.22%	150,242,650	36.80%	408,320,563
FLAGLER	13,437,108	9.81%	51,446,698	37.56%	72,074,829	52.63%	136,958,635
FRANKLIN	2,644,533	15.23%	3,201,311	18.43%	11,520,493	66.34%	17,366,337
GADSDEN	14,302,120	24.48%	32,629,959	55.85%	11,494,007	19.67%	58,426,086
GILCHRIST	5,422,881	19.04%	17,837,898	62.61%	5,227,832	18.35%	28,488,611
GLADES	2,378,997	13.11%	11,338,966	62.47%	4,433,426	24.42%	18,151,389
GULF	2,061,753	9.66%	7,145,719	33.50%	12,125,697	56.84%	21,333,170
HAMILTON	4,322,670	21.52%	10,172,611	50.63%	5,595,967	27.85%	20,091,249
HARDEE	7,623,076	15.16%	30,542,804	60.75%	12,106,835	24.08%	50,272,715
HENDRY	11,562,578	16.41%	45,113,629	64.04%	13,768,464	19.55%	70,444,671
HERNANDO	26,239,680	11.87%	117,421,576	53.10%	77,481,249	35.04%	221,142,505
HIGHLANDS	18,991,740	15.22%	63,402,623	50.83%	42,348,155	33.95%	124,742,518
HILLSBOROUGH	304,263,529	13.77%	1,139,638,197	51.59%	765,192,803	34.64%	2,209,094,530
HOLMES	4,355,920	14.40%	22,276,453	73.62%	3,625,660	11.98%	30,258,033
INDIAN RIVER	18,193,656	9.41%	47,422,954	24.53%	127,713,564	66.06%	193,330,173
JACKSON	10,584,402	13.72%	53,194,924	68.95%	13,369,617	17.33%	77,148,943
JEFFERSON	2,144	0.03%	3,784,692	46.50%	4,351,969	53.47%	8,138,806
LAFAYETTE	1,398,609	12.00%	8,352,563	71.68%	1,900,904	16.31%	11,652,076
LAKE	41,182,989	9.72%	206,009,620	48.62%	176,551,685	41.66%	423,744,293
LEE	125,504,386	12.63%	304,235,130	30.62%	563,981,149	56.75%	993,720,665
LEON	37,849,668	10.53%	177,449,982	49.37%	144,129,374	40.10%	359,429,024
LEVY	7,773,014	14.13%	33,781,147	61.42%	13,445,333	24.45%	54,999,493
LIBERTY	2,708,037	13.02%	15,807,091	76.02%	2,277,946	10.96%	20,793,075
MADISON	4,891,799	17.85%	17,133,657	62.51%	5,383,793	19.64%	27,409,249
MANATEE	59,712,505	10.99%	186,658,838	34.35%	297,108,570	54.67%	543,479,913
MARION	64,292,454	14.86%	217,502,120	50.29%	150,743,265	34.85%	432,537,839
MARTIN	19,553,006	9.04%	42,937,924	19.85%	153,863,173	71.12%	216,354,103
MONROE	11,572,210	8.20%	17,779,595	12.60%	111,795,050	79.20%	141,146,855
NASSAU	10,832,065	8.86%	47,524,028	38.85%	63,957,841	52.29%	122,313,934
OKALOOSA	29,171,182	9.65%	151,417,863	50.10%	121,620,112	40.24%	302,209,157
OKEECHOBEE	9,547,795	15.24%	38,542,737	61.54%	14,542,951	23.22%	62,633,483
ORANGE	246,741,128	9.85%	900,701,226	35.94%	1,358,810,951	54.22%	2,506,253,306
OSCEOLA	77,987,509	11.21%	351,581,402	50.55%	265,905,884	38.23%	695,474,796
PALM BEACH	218,814,122	9.50%	601,685,831	26.13%	1,481,855,256	64.36%	2,302,355,209
PASCO	75,910,847	10.38%	407,905,283	55.76%	247,671,777	33.86%	731,487,907
PINELLAS	124,255,216	11.37%	392,527,852	35.92%	576,050,239	52.71%	1,092,833,307
POLK	156,757,815	15.57%	564,613,624	56.08%	285,384,707	28.35%	1,006,756,146
PUTNAM	21,627,694	19.38%	61,966,479	55.54%	27,978,988	25.08%	111,573,161
ST. JOHNS	20,377,475	4.80%	167,459,449	39.41%	237,086,369	55.80%	424,923,294
ST. LUCIE	46,490,984	10.90%	189,187,114	44.37%	190,667,084	44.72%	426,345,182
SANTA ROSA	24,338,470	9.28%	155,949,906	59.49%	81,872,423	31.23%	262,160,799
SARASOTA	40,392,151	6.89%	87,408,731	14.90%	458,807,222	78.21%	586,608,104
SEMINOLE	58,077,401	9.11%	318,305,384	49.95%	260,860,470	40.94%	637,243,255
SUMTER	7,461,726	8.20%	16,683,615	18.33%	66,865,947	73.47%	91,011,287
SUWANNEE	10,009,306	17.29%	34,594,261	59.77%	13,279,571	22.94%	57,883,138
TAYLOR	4,941,382	13.41%	21,689,452	58.84%	10,228,223	27.75%	36,859,057
UNION	2,714,996	12.59%	16,805,490	77.95%	2,039,879	9.46%	21,560,364
VOLUSIA	67,727,794	10.60%	275,616,746	43.14%	295,578,599	46.26%	638,923,139
WAKULLA	4,706,104	10.34%	31,663,863	69.58%	9,138,984	20.08%	45,508,950
WALTON	8,961,017	7.37%	18,365,646	15.11%	94,205,498	77.51%	121,532,161
WASHINGTON	5,122,608	13.64%	24,291,951	64.67%	8,150,303	21.70%	37,564,863
STATE	3,458,823,726	11.51%	12,182,618,337	40.53%	14,415,272,998	47.96%	30,056,715,061

**2017-18 REVENUE PER PK-12 UFTE STUDENT  
TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE**

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,320	4,644	4,233	10,197
BAKER	1,087	6,617	1,672	9,376
BAY	1,023	4,514	4,869	10,406
BRADFORD	1,608	6,434	2,534	10,576
BREVARD	1,072	4,749	4,486	10,307
BROWARD	1,203	3,978	4,923	10,104
CALHOUN	1,392	7,105	1,614	10,111
CHARLOTTE	1,457	2,225	7,497	11,179
CITRUS	1,248	4,284	4,312	9,844
CLAY	835	5,858	2,257	8,950
COLLIER	1,286	1,952	10,137	13,375
COLUMBIA	1,589	5,957	1,847	9,393
DADE	1,415	3,271	6,102	10,788
DESOTO	1,889	5,899	2,572	10,360
DIXIE	1,564	10,474	1,781	13,819
DUVAL	1,257	4,922	3,388	9,567
ESCAMBIA	1,328	5,049	3,742	10,119
FLAGLER	1,032	3,847	5,573	10,452
FRANKLIN	2,099	2,482	9,129	13,710
GADSDEN	2,878	6,477	2,270	11,625
GILCHRIST	2,117	6,963	2,030	11,110
GLADES	1,406	6,657	2,616	10,679
GULF	1,062	3,650	6,309	11,021
HAMILTON	2,753	6,434	3,556	12,743
HARDEE	1,446	5,820	2,319	9,585
HENDRY	1,603	6,314	1,929	9,846
HERNANDO	1,161	5,220	3,455	9,836
HIGHLANDS	1,533	5,118	3,410	10,061
HILLSBOROUGH	1,413	5,214	3,562	10,189
HOLMES	1,388	7,099	1,146	9,633
INDIAN RIVER	1,033	2,652	7,297	10,982
JACKSON	1,660	8,236	2,111	12,007
JEFFERSON	3	5,076	5,967	11,046
LAFAYETTE	1,151	7,028	1,605	9,784
LAKE	955	4,723	4,139	9,817
LEE	1,353	3,206	6,098	10,657
LEON	1,102	5,024	4,217	10,343
LEVY	1,413	6,142	2,440	9,995
LIBERTY	1,951	11,497	1,666	15,114
MADISON	1,823	6,360	2,003	10,186
MANATEE	1,213	3,659	6,073	10,945
MARION	1,496	5,006	3,459	9,961
MARTIN	1,041	2,234	8,242	11,517
MONROE	1,408	2,095	13,752	17,255
NASSAU	904	3,974	5,399	10,277
OKALOOSA	931	4,777	3,865	9,573
OKEECHOBEE	1,497	6,044	2,281	9,822
ORANGE	1,200	4,260	6,645	12,105
OSCEOLA	1,171	5,232	4,005	10,408
PALM BEACH	1,152	3,076	7,797	12,025
PASCO	1,031	5,542	3,379	9,952
PINELLAS	1,231	3,623	5,729	10,583
POLK	1,509	5,412	2,754	9,675
PUTNAM	2,004	5,744	2,590	10,338
ST. JOHNS	508	4,121	5,954	10,583
ST. LUCIE	1,166	4,746	4,779	10,691
SANTA ROSA	879	5,604	2,964	9,447
SARASOTA	936	1,881	10,694	13,511
SEMINOLE	863	4,731	3,877	9,471
SUMTER	863	1,955	7,919	10,737
SUWANNEE	1,663	5,680	2,185	9,528
TAYLOR	1,847	7,854	3,764	13,465
UNION	1,177	7,400	885	9,462
VOLUSIA	1,090	4,436	4,755	10,281
WAKULLA	908	6,115	1,769	8,792
WALTON	968	1,898	10,138	13,004
WASHINGTON	1,493	6,489	2,172	10,154
STATE	1,234	4,246	5,159	10,639

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2017-18 CURRENT EXPENDITURES PER PK-12 UFTE STUDENT  
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE <sup>1</sup>	CURRENT EXPENDITURES <sup>2</sup>	EXPENDITURES PER UFTE
ALACHUA	29,042.00	272,523,388	9,384
BAKER	4,903.29	42,064,539	8,579
BAY	27,383.72	239,587,294	8,749
BRADFORD	3,088.82	30,136,083	9,757
BREVARD	72,466.79	632,927,721	8,734
BROWARD	269,333.79	2,475,157,063	9,190
CALHOUN	2,200.76	21,018,139	9,550
CHARLOTTE	15,422.02	144,507,986	9,370
CITRUS	15,071.96	135,704,947	9,004
CLAY	37,294.61	297,051,581	7,965
COLLIER	46,305.57	497,881,702	10,752
COLUMBIA	10,077.04	88,000,787	8,733
DADE	349,682.96	3,280,220,175	9,381
DESOTO	4,896.19	46,903,556	9,580
DIXIE	2,167.08	19,677,581	9,080
DUVAL	128,714.19	1,155,871,530	8,980
ESCAMBIA	39,807.09	355,563,698	8,932
FLAGLER	12,883.00	112,354,884	8,721
FRANKLIN	1,260.08	14,975,897	11,885
GADSDEN	4,969.27	56,164,677	11,302
GILCHRIST	2,561.87	28,885,965	11,275
GLADES	1,691.66	17,022,146	10,062
GULF	1,921.34	20,584,827	10,714
HAMILTON	1,569.95	16,659,537	10,612
HARDEE	5,209.29	49,081,159	9,422
HENDRY	7,113.65	65,985,760	9,276
HERNANDO	22,384.63	188,342,820	8,414
HIGHLANDS	12,388.02	112,472,803	9,079
HILLSBOROUGH	213,627.57	1,968,906,836	9,217
HOLMES	3,137.96	29,728,944	9,474
INDIAN RIVER	17,473.69	167,812,553	9,604
JACKSON	6,310.42	60,529,038	9,592
JEFFERSON	729.29	7,689,288	10,544
LAFAYETTE	1,178.42	10,968,215	9,308
LAKE	42,643.14	364,276,980	8,542
LEE	91,867.84	874,527,868	9,519
LEON	34,014.45	294,185,079	8,649
LEVY	5,499.59	50,447,729	9,173
LIBERTY	1,366.54	15,205,941	11,127
MADISON	2,682.76	25,749,994	9,598
MANATEE	48,454.38	429,499,809	8,864
MARION	42,671.26	390,725,869	9,157
MARTIN	18,662.37	173,550,063	9,299
MONROE	8,125.32	111,857,889	13,767
NASSAU	11,810.93	104,546,287	8,852
OKALOOSA	31,237.78	277,428,686	8,881
OKEECHOBEE	6,376.91	59,772,593	9,373
ORANGE	203,949.53	1,911,229,535	9,371
OSCEOLA	66,010.40	540,240,523	8,184
PALM BEACH	189,898.92	1,906,958,390	10,042
PASCO	73,063.21	627,540,499	8,589
PINELLAS	99,917.45	950,361,971	9,511
POLK	102,862.84	919,134,235	8,936
PUTNAM	10,787.79	104,446,207	9,682
ST. JOHNS	39,584.99	325,383,910	8,220
ST. LUCIE	39,864.75	368,254,691	9,238
SANTA ROSA	27,446.41	235,266,757	8,572
SARASOTA	42,645.44	468,700,052	10,991
SEMINOLE	67,281.03	564,339,091	8,388
SUMTER	8,438.11	82,874,077	9,821
SUWANNEE	5,936.63	53,994,249	9,095
TAYLOR	2,636.23	25,782,088	9,780
UNION	2,260.08	20,152,137	8,917
VOLUSIA	62,132.43	529,928,350	8,529
WAKULLA	5,156.14	43,924,858	8,519
WALTON	9,253.66	89,167,036	9,636
WASHINGTON	3,313.97	30,833,104	9,304
STATE	2,782,121.27	25,633,249,668	9,214

<sup>1</sup> PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

<sup>2</sup> EXCLUDES ADULT EXPENDITURES.

**SECTION II:**  
**FINANCIAL PROFILES**  
**OF**  
**FLORIDA SCHOOL DISTRICTS**

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## **FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**

The following descriptions refer to data found on the school district profile pages and are in the same order as the items that appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100 percent in all cases.**

**Revenues:** This section details total revenues from federal, state and local sources and includes revenues from the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds. Also shown are percentages of federal, state and local revenues to total revenues. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

**Expenditures:** This section includes expenditures from the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds.

**Total Current Expenditures:** The total amount expended by the school district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books and audiovisual materials.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of capital assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles.

**Total Debt Service:** The total amount expended for the retirement of debt and fees paid for the issuance of debt. This includes principal and interest payments on notes, bonds and lease-purchase agreements.

**Total Expenditures All Funds:** The total amount expended for current expenditures, capital outlay and debt service.

**General Fund Expenditures by Program:** This section identifies certain costs associated with the educational programs. General fund expenditures are represented to reflect educational costs. Expenditures related to federal programs are excluded. Food service, student transportation, capital outlay and debt service are also excluded to arrive at the total costs and expenditures per UFTE student.

**Categorical Program Revenues:** In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program.

## **FUND TYPES**

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities are classified into five broad areas: instruction, instructional support services, general support services, community services and non-program charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: salaries, employee benefits, purchased services, energy services, materials and supplies, capital outlay and other (including debt service).

**General Fund:** The general fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

**Special Revenue Funds:** Special revenue funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but are not required, when school districts track revenues and expenditures of specific, often non-recurring, programs. These profiles include two groups of special revenue funds. The first group combines other federal programs and miscellaneous special revenues and is presented as Special Revenue Funds – Other. The second group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included is local revenue received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

**Debt Service Funds:** Debt service funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

**Capital Projects Funds:** Capital projects funds report financial resources used for the acquisition or construction of major capital facilities and other capital assets. Examples include land, buildings, motor vehicles, furniture, fixtures and equipment. Funding sources include federal, state and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

**Permanent Funds:** The permanent funds are used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the school district's programs.

**Internal Service Funds:** Internal service funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost-reimbursement basis.

**Enterprise Funds:** Enterprise funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

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**2017-2018**

**State Total**

**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,458,823,726	TOTAL EXPENDITURES	19,307,330,365
PERCENTAGE OF TOTAL REVENUES	11.51%		
TOTAL STATE REVENUES	12,182,618,337	BASIC (K-12) AND ESOL TOTAL	12,696,653,017
PERCENTAGE OF TOTAL REVENUES	40.53%	EXPENDITURES PER UFTE STUDENT	6,696
TOTAL LOCAL REVENUES	14,415,272,998	BASIC K-3	3,751,425,756
PERCENTAGE OF TOTAL REVENUES	47.96%	BASIC 4-8	4,257,238,912
		BASIC 9-12	3,436,085,807
TOTAL REVENUES	30,056,715,061	ESOL	1,251,902,542
		EXCEPTIONAL STUDENTS	5,697,604,009
		EXPENDITURES PER UFTE STUDENT	11,266
		CAREER EDUCATION 9-12	449,831,449
		EXPENDITURES PER UFTE STUDENT	7,299
		ADULT	
		CONTINUING WORKFORCE ED.	1,974,774
		CAREER CERTIFICATE	226,845,310
		APPLIED TECHNOLOGY DIPLOMA	6,587,940
		APPRENTICESHIP	16,206,195
		ADULT GENERAL EDUCATION	211,627,671
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	26,150,795,418		
TOTAL CAPITAL OUTLAY	2,417,922,614		
TOTAL DEBT SERVICE	1,642,798,226		
TOTAL EXPENDITURES	30,211,516,257		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,074,163,214	SAFE SCHOOLS	64,032,901
FLORIDA DIGITAL CLASSROOMS	76,896,191	SCHOOL RECOGNITION	128,886,577
FLORIDA TEACHERS CLASSROOM SUPPLY	45,178,147	STUDENT TRANSPORTATION	438,875,286
INSTRUCTIONAL MATERIALS	227,114,938	SUPPLEMENTAL ACADEMIC INSTRUCTION	710,200,227
PRESCHOOL PROJECTS	508,512	VOLUNTARY PRE-K PROGRAM	75,830,200
RESEARCH-BASED READING INSTRUCTION	127,559,826	TOTAL CATEGORICAL PROGRAM REVENUE	4,969,246,019

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-2018**

**Alachua**

**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	38,321,890	TOTAL EXPENDITURES	207,321,704
PERCENTAGE OF TOTAL REVENUES	12.92%		
TOTAL STATE REVENUES	135,303,280	BASIC (K-12) AND ESOL TOTAL	135,897,140
PERCENTAGE OF TOTAL REVENUES	45.61%	EXPENDITURES PER UFTE STUDENT	6,917
TOTAL LOCAL REVENUES	123,052,142	BASIC K-3	51,644,571
PERCENTAGE OF TOTAL REVENUES	41.48%	BASIC 4-8	43,872,639
		BASIC 9-12	36,183,938
TOTAL REVENUES	296,677,313	ESOL	4,195,992
		EXCEPTIONAL STUDENTS	67,269,750
		EXPENDITURES PER UFTE STUDENT	9,930
		CAREER EDUCATION 9-12	3,555,383
		EXPENDITURES PER UFTE STUDENT	7,607
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	599,431
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	273,122,819		
TOTAL CAPITAL OUTLAY	14,118,514		
TOTAL DEBT SERVICE	6,302,717		
TOTAL EXPENDITURES	293,544,050		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	30,543,214	SAFE SCHOOLS	808,893
FLORIDA DIGITAL CLASSROOMS	953,994	SCHOOL RECOGNITION	1,334,007
FLORIDA TEACHERS CLASSROOM SUPPLY	467,362	STUDENT TRANSPORTATION	3,982,516
INSTRUCTIONAL MATERIALS	2,524,089	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,326,488
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	977,592
RESEARCH-BASED READING INSTRUCTION	1,318,353	TOTAL CATEGORICAL PROGRAM REVENUE	51,236,508

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Baker**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,475,182	TOTAL EXPENDITURES	33,865,510
PERCENTAGE OF TOTAL REVENUES	11.83%		
TOTAL STATE REVENUES	32,596,361	BASIC (K-12) AND ESOL TOTAL	25,607,052
PERCENTAGE OF TOTAL REVENUES	70.41%	EXPENDITURES PER UFTE STUDENT	6,568
TOTAL LOCAL REVENUES	8,223,664	BASIC K-3	9,963,746
PERCENTAGE OF TOTAL REVENUES	17.76%	BASIC 4-8	9,840,140
		BASIC 9-12	5,743,472
TOTAL REVENUES	46,295,207	ESOL	59,694
		EXCEPTIONAL STUDENTS	6,201,805
		EXPENDITURES PER UFTE STUDENT	9,355
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,888,141
TOTAL CURRENT EXPENDITURES	42,383,580	EXPENDITURES PER UFTE STUDENT	6,026
TOTAL CAPITAL OUTLAY	1,131,788	ADULT	
TOTAL DEBT SERVICE	509,102	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	44,024,470	CAREER CERTIFICATE	18,027
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	150,485
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,258,011	SAFE SCHOOLS	127,618
FLORIDA DIGITAL CLASSROOMS	576,457	SCHOOL RECOGNITION	289,323
FLORIDA TEACHERS CLASSROOM SUPPLY	78,069	STUDENT TRANSPORTATION	1,221,822
INSTRUCTIONAL MATERIALS	404,360	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,802,868
PRESCHOOL PROJECTS	74,852	VOLUNTARY PRE-K PROGRAM	292,880
RESEARCH-BASED READING INSTRUCTION	313,302	TOTAL CATEGORICAL PROGRAM REVENUE	10,439,561

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Bay**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	28,218,416	TOTAL EXPENDITURES	175,350,060
PERCENTAGE OF TOTAL REVENUES	9.76%		
TOTAL STATE REVENUES	126,402,652	BASIC (K-12) AND ESOL TOTAL	106,005,636
PERCENTAGE OF TOTAL REVENUES	43.73%	EXPENDITURES PER UFTE STUDENT	6,219
TOTAL LOCAL REVENUES	134,457,150	BASIC K-3	35,257,886
PERCENTAGE OF TOTAL REVENUES	46.51%	BASIC 4-8	37,870,685
		BASIC 9-12	29,429,686
TOTAL REVENUES	289,078,219	ESOL	3,447,379
		EXCEPTIONAL STUDENTS	61,921,650
		EXPENDITURES PER UFTE STUDENT	12,922
		CAREER EDUCATION 9-12	3,545,845
		EXPENDITURES PER UFTE STUDENT	6,888
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	3,127,458
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	749,471
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	243,842,926		
TOTAL CAPITAL OUTLAY	31,898,155		
TOTAL DEBT SERVICE	13,517,540		
TOTAL EXPENDITURES	289,258,622		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	30,480,046	SAFE SCHOOLS	733,011
FLORIDA DIGITAL CLASSROOMS	926,958	SCHOOL RECOGNITION	1,427,818
FLORIDA TEACHERS CLASSROOM SUPPLY	448,041	STUDENT TRANSPORTATION	3,956,722
INSTRUCTIONAL MATERIALS	2,192,126	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,820,371
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,544,899
RESEARCH-BASED READING INSTRUCTION	1,290,995	TOTAL CATEGORICAL PROGRAM REVENUE	50,820,987

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Bradford**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,007,800	TOTAL EXPENDITURES	24,369,614
PERCENTAGE OF TOTAL REVENUES	14.83%		
TOTAL STATE REVENUES	20,703,785	BASIC (K-12) AND ESOL TOTAL	13,621,360
PERCENTAGE OF TOTAL REVENUES	61.29%	EXPENDITURES PER UFTE STUDENT	6,472
TOTAL LOCAL REVENUES	8,067,524	BASIC K-3	5,181,210
PERCENTAGE OF TOTAL REVENUES	23.88%	BASIC 4-8	4,649,411
		BASIC 9-12	3,790,739
TOTAL REVENUES	33,779,108	ESOL	0
		EXCEPTIONAL STUDENTS	8,437,405
		EXPENDITURES PER UFTE STUDENT	10,031
		CAREER EDUCATION 9-12	934,445
		EXPENDITURES PER UFTE STUDENT	11,896
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,240,191
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	136,213
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	31,893,308		
TOTAL CAPITAL OUTLAY	1,641,203		
TOTAL DEBT SERVICE	571,768		
TOTAL EXPENDITURES	34,106,279		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,481,716	SAFE SCHOOLS	108,764
FLORIDA DIGITAL CLASSROOMS	548,287	SCHOOL RECOGNITION	119,012
FLORIDA TEACHERS CLASSROOM SUPPLY	50,643	STUDENT TRANSPORTATION	725,437
INSTRUCTIONAL MATERIALS	259,292	SUPPLEMENTAL ACADEMIC INSTRUCTION	983,329
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	337,968
RESEARCH-BASED READING INSTRUCTION	240,988	TOTAL CATEGORICAL PROGRAM REVENUE	6,855,436

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Brevard**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	78,232,873	TOTAL EXPENDITURES	495,166,518
PERCENTAGE OF TOTAL REVENUES	10.41%		
TOTAL STATE REVENUES	347,963,734	BASIC (K-12) AND ESOL TOTAL	305,844,166
PERCENTAGE OF TOTAL REVENUES	46.29%	EXPENDITURES PER UFTE STUDENT	6,437
TOTAL LOCAL REVENUES	325,556,481	BASIC K-3	92,350,820
PERCENTAGE OF TOTAL REVENUES	43.31%	BASIC 4-8	104,264,962
		BASIC 9-12	99,634,941
TOTAL REVENUES	751,753,088	ESOL	9,593,443
		EXCEPTIONAL STUDENTS	172,510,235
		EXPENDITURES PER UFTE STUDENT	10,617
		CAREER EDUCATION 9-12	12,980,151
		EXPENDITURES PER UFTE STUDENT	8,974
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	637,342,456	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	77,574,849	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	36,129,976	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	751,047,281	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,831,966
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	78,909,366	SAFE SCHOOLS	1,663,196
FLORIDA DIGITAL CLASSROOMS	1,630,682	SCHOOL RECOGNITION	3,373,139
FLORIDA TEACHERS CLASSROOM SUPPLY	1,181,448	STUDENT TRANSPORTATION	10,440,772
INSTRUCTIONAL MATERIALS	6,035,052	SUPPLEMENTAL ACADEMIC INSTRUCTION	20,018,468
PRESCHOOL PROJECTS	192,635	VOLUNTARY PRE-K PROGRAM	2,198,380
RESEARCH-BASED READING INSTRUCTION	3,215,595	TOTAL CATEGORICAL PROGRAM REVENUE	128,858,733

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Broward**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	326,685,074	TOTAL EXPENDITURES	1,790,691,925
PERCENTAGE OF TOTAL REVENUES	11.64%		
TOTAL STATE REVENUES	1,145,259,521	BASIC (K-12) AND ESOL TOTAL	1,142,115,255
PERCENTAGE OF TOTAL REVENUES	40.81%	EXPENDITURES PER UFTE STUDENT	6,652
TOTAL LOCAL REVENUES	1,334,105,384	BASIC K-3	309,965,945
PERCENTAGE OF TOTAL REVENUES	47.54%	BASIC 4-8	362,013,662
		BASIC 9-12	332,441,741
TOTAL REVENUES	2,806,049,979	ESOL	137,693,907
		EXCEPTIONAL STUDENTS	517,524,807
		EXPENDITURES PER UFTE STUDENT	11,992
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	39,649,775
TOTAL CURRENT EXPENDITURES	2,572,960,479	EXPENDITURES PER UFTE STUDENT	6,220
TOTAL CAPITAL OUTLAY	160,335,465	ADULT	
TOTAL DEBT SERVICE	170,674,024	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	2,903,969,968	CAREER CERTIFICATE	46,607,058
		APPLIED TECHNOLOGY DIPLOMA	2,469,787
		APPRENTICESHIP	1,472,645
		ADULT GENERAL EDUCATION	40,852,598
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	307,560,110	SAFE SCHOOLS	5,943,979
FLORIDA DIGITAL CLASSROOMS	4,699,586	SCHOOL RECOGNITION	13,887,539
FLORIDA TEACHERS CLASSROOM SUPPLY	4,412,729	STUDENT TRANSPORTATION	33,231,015
INSTRUCTIONAL MATERIALS	21,290,306	SUPPLEMENTAL ACADEMIC INSTRUCTION	59,868,766
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,821,850
RESEARCH-BASED READING INSTRUCTION	12,024,247	TOTAL CATEGORICAL PROGRAM REVENUE	465,740,127

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Calhoun**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,122,506	TOTAL EXPENDITURES	17,112,828
PERCENTAGE OF TOTAL REVENUES	13.92%		
TOTAL STATE REVENUES	15,717,220	BASIC (K-12) AND ESOL TOTAL	10,605,010
PERCENTAGE OF TOTAL REVENUES	70.09%	EXPENDITURES PER UFTE STUDENT	6,508
TOTAL LOCAL REVENUES	3,584,623	BASIC K-3	3,225,352
PERCENTAGE OF TOTAL REVENUES	15.99%	BASIC 4-8	4,211,857
		BASIC 9-12	3,132,762
TOTAL REVENUES	22,424,348	ESOL	35,039
		EXCEPTIONAL STUDENTS	5,820,300
		EXPENDITURES PER UFTE STUDENT	11,621
		CAREER EDUCATION 9-12	553,404
		EXPENDITURES PER UFTE STUDENT	8,205
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	134,114
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	21,208,381		
TOTAL CAPITAL OUTLAY	935,972		
TOTAL DEBT SERVICE	56		
TOTAL EXPENDITURES	22,144,410		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,236,670	SAFE SCHOOLS	85,104
FLORIDA DIGITAL CLASSROOMS	534,339	SCHOOL RECOGNITION	84,474
FLORIDA TEACHERS CLASSROOM SUPPLY	34,887	STUDENT TRANSPORTATION	453,570
INSTRUCTIONAL MATERIALS	189,411	SUPPLEMENTAL ACADEMIC INSTRUCTION	498,865
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	67,569
RESEARCH-BASED READING INSTRUCTION	201,604	TOTAL CATEGORICAL PROGRAM REVENUE	4,386,493

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Charlotte**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	22,693,527	TOTAL EXPENDITURES	117,448,434
PERCENTAGE OF TOTAL REVENUES	12.96%		
TOTAL STATE REVENUES	36,110,777	BASIC (K-12) AND ESOL TOTAL	74,250,510
PERCENTAGE OF TOTAL REVENUES	20.62%	EXPENDITURES PER UFTE STUDENT	6,810
TOTAL LOCAL REVENUES	116,306,549	BASIC K-3	22,472,292
PERCENTAGE OF TOTAL REVENUES	66.42%	BASIC 4-8	25,264,291
		BASIC 9-12	24,803,389
TOTAL REVENUES	175,110,853	ESOL	1,710,538
		EXCEPTIONAL STUDENTS	36,813,157
		EXPENDITURES PER UFTE STUDENT	10,958
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,959,770
TOTAL CURRENT EXPENDITURES	148,143,945	EXPENDITURES PER UFTE STUDENT	6,127
TOTAL CAPITAL OUTLAY	9,396,189	ADULT	
TOTAL DEBT SERVICE	4,083,379	CONTINUING WORKFORCE ED.	8,566
TOTAL EXPENDITURES	161,623,513	CAREER CERTIFICATE	2,668,485
		APPLIED TECHNOLOGY DIPLOMA	435,246
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	312,700
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	16,630,385	SAFE SCHOOLS	349,797
FLORIDA DIGITAL CLASSROOMS	740,468	SCHOOL RECOGNITION	538,705
FLORIDA TEACHERS CLASSROOM SUPPLY	249,815	STUDENT TRANSPORTATION	3,265,762
INSTRUCTIONAL MATERIALS	1,323,525	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,432,127
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	556,445
RESEARCH-BASED READING INSTRUCTION	769,636	TOTAL CATEGORICAL PROGRAM REVENUE	27,856,665

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Citrus**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	18,961,759	TOTAL EXPENDITURES	110,740,803
PERCENTAGE OF TOTAL REVENUES	12.48%		
TOTAL STATE REVENUES	66,979,631	BASIC (K-12) AND ESOL TOTAL	77,033,316
PERCENTAGE OF TOTAL REVENUES	44.09%	EXPENDITURES PER UFTE STUDENT	6,426
TOTAL LOCAL REVENUES	65,976,034	BASIC K-3	23,680,701
PERCENTAGE OF TOTAL REVENUES	43.43%	BASIC 4-8	29,379,011
		BASIC 9-12	23,322,156
TOTAL REVENUES	151,917,424	ESOL	651,448
		EXCEPTIONAL STUDENTS	26,845,817
		EXPENDITURES PER UFTE STUDENT	11,052
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,074,872
TOTAL CURRENT EXPENDITURES	139,735,824	EXPENDITURES PER UFTE STUDENT	7,302
TOTAL CAPITAL OUTLAY	6,812,765	ADULT	
TOTAL DEBT SERVICE	946,948	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	147,495,538	CAREER CERTIFICATE	3,313,415
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	473,383
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	15,437,504	SAFE SCHOOLS	310,659
FLORIDA DIGITAL CLASSROOMS	735,115	SCHOOL RECOGNITION	248,496
FLORIDA TEACHERS CLASSROOM SUPPLY	243,824	STUDENT TRANSPORTATION	3,759,536
INSTRUCTIONAL MATERIALS	1,226,973	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,315,392
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	754,844
RESEARCH-BASED READING INSTRUCTION	718,204	TOTAL CATEGORICAL PROGRAM REVENUE	26,750,547

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Clay**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	31,378,002	TOTAL EXPENDITURES	250,693,659
PERCENTAGE OF TOTAL REVENUES	9.37%		
TOTAL STATE REVENUES	219,036,540	BASIC (K-12) AND ESOL TOTAL	151,762,321
PERCENTAGE OF TOTAL REVENUES	65.41%	EXPENDITURES PER UFTE STUDENT	5,921
TOTAL LOCAL REVENUES	84,452,664	BASIC K-3	43,269,086
PERCENTAGE OF TOTAL REVENUES	25.22%	BASIC 4-8	54,050,769
		BASIC 9-12	51,811,560
TOTAL REVENUES	334,867,205	ESOL	2,630,906
		EXCEPTIONAL STUDENTS	90,471,778
		EXPENDITURES PER UFTE STUDENT	9,532
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,349,226
TOTAL CURRENT EXPENDITURES	298,386,032	EXPENDITURES PER UFTE STUDENT	8,109
TOTAL CAPITAL OUTLAY	34,471,842	ADULT	
TOTAL DEBT SERVICE	6,266,611	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	339,124,485	CAREER CERTIFICATE	48,366
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,061,968
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	39,522,018	SAFE SCHOOLS	582,345
FLORIDA DIGITAL CLASSROOMS	1,081,841	SCHOOL RECOGNITION	1,533,658
FLORIDA TEACHERS CLASSROOM SUPPLY	599,683	STUDENT TRANSPORTATION	6,870,438
INSTRUCTIONAL MATERIALS	3,095,353	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,800,784
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	539,211
RESEARCH-BASED READING INSTRUCTION	1,703,496	TOTAL CATEGORICAL PROGRAM REVENUE	65,328,827

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Collier**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	60,812,730	TOTAL EXPENDITURES	409,860,229
PERCENTAGE OF TOTAL REVENUES	9.62%		
TOTAL STATE REVENUES	99,839,204	BASIC (K-12) AND ESOL TOTAL	272,045,084
PERCENTAGE OF TOTAL REVENUES	15.80%	EXPENDITURES PER UFTE STUDENT	8,087
TOTAL LOCAL REVENUES	471,377,084	BASIC K-3	68,824,456
PERCENTAGE OF TOTAL REVENUES	74.58%	BASIC 4-8	90,179,756
		BASIC 9-12	64,793,339
TOTAL REVENUES	632,029,018	ESOL	48,247,533
		EXCEPTIONAL STUDENTS	117,648,081
		EXPENDITURES PER UFTE STUDENT	13,558
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,049,412
TOTAL CURRENT EXPENDITURES	513,805,016	EXPENDITURES PER UFTE STUDENT	7,051
TOTAL CAPITAL OUTLAY	63,767,851	ADULT	
TOTAL DEBT SERVICE	44,183,591	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	621,756,458	CAREER CERTIFICATE	10,272,176
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	15,731
		ADULT GENERAL EDUCATION	2,829,745
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	53,736,107	SAFE SCHOOLS	744,627
FLORIDA DIGITAL CLASSROOMS	1,222,133	SCHOOL RECOGNITION	2,813,119
FLORIDA TEACHERS CLASSROOM SUPPLY	753,445	STUDENT TRANSPORTATION	7,137,678
INSTRUCTIONAL MATERIALS	3,869,171	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,622,633
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,221,015
RESEARCH-BASED READING INSTRUCTION	2,217,828	TOTAL CATEGORICAL PROGRAM REVENUE	84,337,756

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18  
Columbia  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	16,144,944	TOTAL EXPENDITURES	66,043,630
PERCENTAGE OF TOTAL REVENUES	16.96%		
TOTAL STATE REVENUES	60,402,061	BASIC (K-12) AND ESOL TOTAL	45,552,329
PERCENTAGE OF TOTAL REVENUES	63.45%	EXPENDITURES PER UFTE STUDENT	6,176
TOTAL LOCAL REVENUES	18,649,993	BASIC K-3	16,446,482
PERCENTAGE OF TOTAL REVENUES	19.59%	BASIC 4-8	18,245,193
		BASIC 9-12	10,415,268
TOTAL REVENUES	95,196,998	ESOL	445,386
		EXCEPTIONAL STUDENTS	17,564,465
		EXPENDITURES PER UFTE STUDENT	10,613
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	2,576,346
TOTAL CURRENT EXPENDITURES	88,483,457	EXPENDITURES PER UFTE STUDENT	6,297
TOTAL CAPITAL OUTLAY	3,207,521	ADULT	
TOTAL DEBT SERVICE	1,904,579	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	93,595,557	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	350,490
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	10,403,028	SAFE SCHOOLS	285,283
FLORIDA DIGITAL CLASSROOMS	657,121	SCHOOL RECOGNITION	324,497
FLORIDA TEACHERS CLASSROOM SUPPLY	160,117	STUDENT TRANSPORTATION	2,021,870
INSTRUCTIONAL MATERIALS	813,714	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,870,102
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	467,040
RESEARCH-BASED READING INSTRUCTION	511,653	TOTAL CATEGORICAL PROGRAM REVENUE	19,514,425

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Dade**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	500,278,173	TOTAL EXPENDITURES	2,330,974,997
PERCENTAGE OF TOTAL REVENUES	12.94%		
TOTAL STATE REVENUES	1,224,710,880	BASIC (K-12) AND ESOL TOTAL	1,409,642,832
PERCENTAGE OF TOTAL REVENUES	31.67%	EXPENDITURES PER UFTE STUDENT	6,858
TOTAL LOCAL REVENUES	2,142,309,140	BASIC K-3	342,202,383
PERCENTAGE OF TOTAL REVENUES	55.40%	BASIC 4-8	432,675,168
		BASIC 9-12	339,055,064
TOTAL REVENUES	3,867,298,192	ESOL	295,710,217
		EXCEPTIONAL STUDENTS	758,026,906
		EXPENDITURES PER UFTE STUDENT	11,278
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	66,586,638
TOTAL CURRENT EXPENDITURES	3,392,866,906	EXPENDITURES PER UFTE STUDENT	9,121
TOTAL CAPITAL OUTLAY	225,227,274	ADULT	
TOTAL DEBT SERVICE	329,029,106	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	3,947,123,286	CAREER CERTIFICATE	33,257,018
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	3,801,112
		ADULT GENERAL EDUCATION	59,660,491
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	394,281,496	SAFE SCHOOLS	9,584,372
FLORIDA DIGITAL CLASSROOMS	5,951,720	SCHOOL RECOGNITION	18,154,148
FLORIDA TEACHERS CLASSROOM SUPPLY	5,707,073	STUDENT TRANSPORTATION	20,516,462
INSTRUCTIONAL MATERIALS	27,481,204	SUPPLEMENTAL ACADEMIC INSTRUCTION	117,853,017
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	13,282,632
RESEARCH-BASED READING INSTRUCTION	15,453,271	TOTAL CATEGORICAL PROGRAM REVENUE	628,265,395

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**DeSoto**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,448,730	TOTAL EXPENDITURES	37,044,868
PERCENTAGE OF TOTAL REVENUES	18.30%		
TOTAL STATE REVENUES	29,514,379	BASIC (K-12) AND ESOL TOTAL	25,443,214
PERCENTAGE OF TOTAL REVENUES	57.17%	EXPENDITURES PER UFTE STUDENT	6,453
TOTAL LOCAL REVENUES	12,663,655	BASIC K-3	8,541,481
PERCENTAGE OF TOTAL REVENUES	24.53%	BASIC 4-8	8,579,778
		BASIC 9-12	6,375,157
TOTAL REVENUES	51,626,764	ESOL	1,946,798
		EXCEPTIONAL STUDENTS	9,918,142
		EXPENDITURES PER UFTE STUDENT	12,588
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	945,179
TOTAL CURRENT EXPENDITURES	47,836,481	EXPENDITURES PER UFTE STUDENT	8,948
TOTAL CAPITAL OUTLAY	1,544,210	ADULT	
TOTAL DEBT SERVICE	460,316	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	49,841,007	CAREER CERTIFICATE	188,170
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	550,163
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,222,710	SAFE SCHOOLS	152,661
FLORIDA DIGITAL CLASSROOMS	576,384	SCHOOL RECOGNITION	210,386
FLORIDA TEACHERS CLASSROOM SUPPLY	79,874	STUDENT TRANSPORTATION	783,628
INSTRUCTIONAL MATERIALS	404,842	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,936,181
PRESCHOOL PROJECTS	240	VOLUNTARY PRE-K PROGRAM	110,890
RESEARCH-BASED READING INSTRUCTION	313,918	TOTAL CATEGORICAL PROGRAM REVENUE	9,791,714

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Dixie**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,392,650	TOTAL EXPENDITURES	15,015,731
PERCENTAGE OF TOTAL REVENUES	11.29%		
TOTAL STATE REVENUES	22,764,828	BASIC (K-12) AND ESOL TOTAL	10,165,401
PERCENTAGE OF TOTAL REVENUES	75.75%	EXPENDITURES PER UFTE STUDENT	6,769
TOTAL LOCAL REVENUES	3,894,901	BASIC K-3	3,605,415
PERCENTAGE OF TOTAL REVENUES	12.96%	BASIC 4-8	3,869,116
		BASIC 9-12	2,690,870
TOTAL REVENUES	30,052,380	ESOL	0
		EXCEPTIONAL STUDENTS	4,111,104
		EXPENDITURES PER UFTE STUDENT	9,016
		CAREER EDUCATION 9-12	701,250
		EXPENDITURES PER UFTE STUDENT	12,277
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,719,359	ADULT	
TOTAL CAPITAL OUTLAY	11,529,908	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	63,393	CAREER CERTIFICATE	32,525
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	5,451
TOTAL EXPENDITURES	31,312,660	EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,273,581	SAFE SCHOOLS	104,130
FLORIDA DIGITAL CLASSROOMS	533,821	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	35,540	STUDENT TRANSPORTATION	539,905
INSTRUCTIONAL MATERIALS	177,378	SUPPLEMENTAL ACADEMIC INSTRUCTION	480,126
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	188,654
RESEARCH-BASED READING INSTRUCTION	199,980	TOTAL CATEGORICAL PROGRAM REVENUE	4,533,115

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Duval**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	161,819,948	TOTAL EXPENDITURES	829,470,887
PERCENTAGE OF TOTAL REVENUES	13.14%		
TOTAL STATE REVENUES	633,566,225	BASIC (K-12) AND ESOL TOTAL	570,005,103
PERCENTAGE OF TOTAL REVENUES	51.44%	EXPENDITURES PER UFTE STUDENT	6,510
TOTAL LOCAL REVENUES	436,183,274	BASIC K-3	202,264,302
PERCENTAGE OF TOTAL REVENUES	35.42%	BASIC 4-8	195,417,544
		BASIC 9-12	147,946,094
TOTAL REVENUES	1,231,569,447	ESOL	24,377,163
		EXCEPTIONAL STUDENTS	247,813,348
		EXPENDITURES PER UFTE STUDENT	11,138
		CAREER EDUCATION 9-12	11,652,436
		EXPENDITURES PER UFTE STUDENT	7,270
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	1,155,871,530	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	56,639,142	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	9,398,108	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	1,221,908,779	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	145,397,537	SAFE SCHOOLS	3,392,715
FLORIDA DIGITAL CLASSROOMS	2,508,082	SCHOOL RECOGNITION	7,687,884
FLORIDA TEACHERS CLASSROOM SUPPLY	2,097,925	STUDENT TRANSPORTATION	19,572,553
INSTRUCTIONAL MATERIALS	10,255,659	SUPPLEMENTAL ACADEMIC INSTRUCTION	32,516,587
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	3,232,106
RESEARCH-BASED READING INSTRUCTION	5,688,521	TOTAL CATEGORICAL PROGRAM REVENUE	232,349,569

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Escambia**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	53,037,268	TOTAL EXPENDITURES	287,046,008
PERCENTAGE OF TOTAL REVENUES	12.99%		
TOTAL STATE REVENUES	205,040,646	BASIC (K-12) AND ESOL TOTAL	182,736,110
PERCENTAGE OF TOTAL REVENUES	50.22%	EXPENDITURES PER UFTE STUDENT	6,399
TOTAL LOCAL REVENUES	150,242,650	BASIC K-3	66,714,616
PERCENTAGE OF TOTAL REVENUES	36.80%	BASIC 4-8	65,247,488
		BASIC 9-12	47,567,227
TOTAL REVENUES	408,320,563	ESOL	3,206,779
		EXCEPTIONAL STUDENTS	90,030,058
		EXPENDITURES PER UFTE STUDENT	10,417
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,963,382
TOTAL CURRENT EXPENDITURES	362,662,732	EXPENDITURES PER UFTE STUDENT	6,532
TOTAL CAPITAL OUTLAY	80,980,671	ADULT	
TOTAL DEBT SERVICE	10,704,685	CONTINUING WORKFORCE ED.	190,160
TOTAL EXPENDITURES	454,348,088	CAREER CERTIFICATE	4,228,759
		APPLIED TECHNOLOGY DIPLOMA	135,662
		APPRENTICESHIP	77,619
		ADULT GENERAL EDUCATION	1,684,258
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	42,366,110	SAFE SCHOOLS	1,225,375
FLORIDA DIGITAL CLASSROOMS	1,121,715	SCHOOL RECOGNITION	1,134,520
FLORIDA TEACHERS CLASSROOM SUPPLY	641,676	STUDENT TRANSPORTATION	8,758,488
INSTRUCTIONAL MATERIALS	3,093,836	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,711,632
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,313,231
RESEARCH-BASED READING INSTRUCTION	1,767,672	TOTAL CATEGORICAL PROGRAM REVENUE	72,134,255

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Flagler**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	13,437,108	TOTAL EXPENDITURES	85,698,445
PERCENTAGE OF TOTAL REVENUES	9.81%		
TOTAL STATE REVENUES	51,446,698	BASIC (K-12) AND ESOL TOTAL	61,612,607
PERCENTAGE OF TOTAL REVENUES	37.56%	EXPENDITURES PER UFTE STUDENT	6,459
TOTAL LOCAL REVENUES	72,074,829	BASIC K-3	17,599,961
PERCENTAGE OF TOTAL REVENUES	52.63%	BASIC 4-8	22,378,311
		BASIC 9-12	20,163,143
TOTAL REVENUES	136,958,635	ESOL	1,471,192
		EXCEPTIONAL STUDENTS	20,166,537
		EXPENDITURES PER UFTE STUDENT	10,621
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,230,087
TOTAL CURRENT EXPENDITURES	114,441,138	EXPENDITURES PER UFTE STUDENT	6,250
TOTAL CAPITAL OUTLAY	11,730,110	ADULT	
TOTAL DEBT SERVICE	5,872,831	CONTINUING WORKFORCE ED.	245,383
TOTAL EXPENDITURES	132,044,079	CAREER CERTIFICATE	572,850
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	213,168
		ADULT GENERAL EDUCATION	657,813
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	13,037,348	SAFE SCHOOLS	280,575
FLORIDA DIGITAL CLASSROOMS	701,025	SCHOOL RECOGNITION	467,011
FLORIDA TEACHERS CLASSROOM SUPPLY	209,743	STUDENT TRANSPORTATION	2,568,006
INSTRUCTIONAL MATERIALS	1,093,962	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,795,944
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	630,537
RESEARCH-BASED READING INSTRUCTION	626,201	TOTAL CATEGORICAL PROGRAM REVENUE	22,410,352

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Franklin**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,644,533	TOTAL EXPENDITURES	9,162,309
PERCENTAGE OF TOTAL REVENUES	15.23%		
TOTAL STATE REVENUES	3,201,311	BASIC (K-12) AND ESOL TOTAL	6,026,185
PERCENTAGE OF TOTAL REVENUES	18.43%	EXPENDITURES PER UFTE STUDENT	8,610
TOTAL LOCAL REVENUES	11,520,493	BASIC K-3	1,975,795
PERCENTAGE OF TOTAL REVENUES	66.34%	BASIC 4-8	1,948,362
		BASIC 9-12	1,920,759
TOTAL REVENUES	17,366,337	ESOL	181,269
		EXCEPTIONAL STUDENTS	2,636,723
		EXPENDITURES PER UFTE STUDENT	13,681
		CAREER EDUCATION 9-12	210,606
		EXPENDITURES PER UFTE STUDENT	9,082
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	15,264,692	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	593,225	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	1,567,197	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	17,425,114	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	288,795
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,324,263	SAFE SCHOOLS	87,939
FLORIDA DIGITAL CLASSROOMS	519,646	SCHOOL RECOGNITION	34,542
FLORIDA TEACHERS CLASSROOM SUPPLY	20,608	STUDENT TRANSPORTATION	445,061
INSTRUCTIONAL MATERIALS	103,458	SUPPLEMENTAL ACADEMIC INSTRUCTION	279,687
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	86,027
RESEARCH-BASED READING INSTRUCTION	164,484	TOTAL CATEGORICAL PROGRAM REVENUE	3,065,715

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18  
Gadsden  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	14,302,120	TOTAL EXPENDITURES	36,037,397
PERCENTAGE OF TOTAL REVENUES	24.48%		
TOTAL STATE REVENUES	32,629,959	BASIC (K-12) AND ESOL TOTAL	25,935,704
PERCENTAGE OF TOTAL REVENUES	55.85%	EXPENDITURES PER UFTE STUDENT	7,227
TOTAL LOCAL REVENUES	11,494,007	BASIC K-3	8,529,225
PERCENTAGE OF TOTAL REVENUES	19.67%	BASIC 4-8	10,089,919
		BASIC 9-12	5,530,595
TOTAL REVENUES	58,426,086	ESOL	1,785,965
		EXCEPTIONAL STUDENTS	8,794,157
		EXPENDITURES PER UFTE STUDENT	11,671
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	637,937
TOTAL CURRENT EXPENDITURES	56,850,418	EXPENDITURES PER UFTE STUDENT	7,269
TOTAL CAPITAL OUTLAY	1,309,653	ADULT	
TOTAL DEBT SERVICE	1,010,491	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	59,170,562	CAREER CERTIFICATE	64,732
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	604,867
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	5,311,184	SAFE SCHOOLS	160,771
FLORIDA DIGITAL CLASSROOMS	577,436	SCHOOL RECOGNITION	234,338
FLORIDA TEACHERS CLASSROOM SUPPLY	81,938	STUDENT TRANSPORTATION	1,547,861
INSTRUCTIONAL MATERIALS	410,627	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,439,009
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	626,033
RESEARCH-BASED READING INSTRUCTION	312,238	TOTAL CATEGORICAL PROGRAM REVENUE	10,701,435

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18  
Gilchrist  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	5,422,881	TOTAL EXPENDITURES	21,642,331
PERCENTAGE OF TOTAL REVENUES	19.04%		
TOTAL STATE REVENUES	17,837,898	BASIC (K-12) AND ESOL TOTAL	14,341,858
PERCENTAGE OF TOTAL REVENUES	62.61%	EXPENDITURES PER UFTE STUDENT	7,891
TOTAL LOCAL REVENUES	5,227,832	BASIC K-3	4,384,059
PERCENTAGE OF TOTAL REVENUES	18.35%	BASIC 4-8	5,884,930
		BASIC 9-12	3,664,994
TOTAL REVENUES	28,488,611	ESOL	407,875
		EXCEPTIONAL STUDENTS	6,460,534
		EXPENDITURES PER UFTE STUDENT	10,488
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	839,939
TOTAL CURRENT EXPENDITURES	28,885,965	EXPENDITURES PER UFTE STUDENT	9,504
TOTAL CAPITAL OUTLAY	194,901	ADULT	
TOTAL DEBT SERVICE	21,237	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	29,102,103	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	2,776,690	SAFE SCHOOLS	81,992
FLORIDA DIGITAL CLASSROOMS	540,022	SCHOOL RECOGNITION	190,517
FLORIDA TEACHERS CLASSROOM SUPPLY	43,560	STUDENT TRANSPORTATION	448,654
INSTRUCTIONAL MATERIALS	227,338	SUPPLEMENTAL ACADEMIC INSTRUCTION	567,809
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	234,395
RESEARCH-BASED READING INSTRUCTION	220,805	TOTAL CATEGORICAL PROGRAM REVENUE	5,331,782

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18  
Glades  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,378,997	TOTAL EXPENDITURES	12,408,202
PERCENTAGE OF TOTAL REVENUES	13.11%		
TOTAL STATE REVENUES	11,338,966	BASIC (K-12) AND ESOL TOTAL	9,221,721
PERCENTAGE OF TOTAL REVENUES	62.47%	EXPENDITURES PER UFTE STUDENT	8,005
TOTAL LOCAL REVENUES	4,433,426	BASIC K-3	3,092,702
PERCENTAGE OF TOTAL REVENUES	24.42%	BASIC 4-8	3,813,375
		BASIC 9-12	1,812,503
TOTAL REVENUES	18,151,389	ESOL	503,141
		EXCEPTIONAL STUDENTS	2,844,877
		EXPENDITURES PER UFTE STUDENT	11,635
		CAREER EDUCATION 9-12	256,380
		EXPENDITURES PER UFTE STUDENT	14,452
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	17,107,370	ADULT	
TOTAL CAPITAL OUTLAY	695,699	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	48	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
TOTAL EXPENDITURES	17,803,118	ADULT GENERAL EDUCATION	85,224
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,840,027	SAFE SCHOOLS	88,682
FLORIDA DIGITAL CLASSROOMS	526,347	SCHOOL RECOGNITION	55,800
FLORIDA TEACHERS CLASSROOM SUPPLY	29,236	STUDENT TRANSPORTATION	265,673
INSTRUCTIONAL MATERIALS	132,564	SUPPLEMENTAL ACADEMIC INSTRUCTION	417,961
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	91,877
RESEARCH-BASED READING INSTRUCTION	184,222	TOTAL CATEGORICAL PROGRAM REVENUE	3,632,389

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Gulf**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,061,753	TOTAL EXPENDITURES	17,580,539
PERCENTAGE OF TOTAL REVENUES	9.66%		
TOTAL STATE REVENUES	7,145,719	BASIC (K-12) AND ESOL TOTAL	11,913,153
PERCENTAGE OF TOTAL REVENUES	33.50%	EXPENDITURES PER UFTE STUDENT	8,097
TOTAL LOCAL REVENUES	12,125,697	BASIC K-3	3,193,270
PERCENTAGE OF TOTAL REVENUES	56.84%	BASIC 4-8	4,484,740
		BASIC 9-12	4,154,253
TOTAL REVENUES	21,333,170	ESOL	80,890
		EXCEPTIONAL STUDENTS	4,879,461
		EXPENDITURES PER UFTE STUDENT	11,755
		CAREER EDUCATION 9-12	469,117
		EXPENDITURES PER UFTE STUDENT	16,210
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	20,924,930	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	730,254	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	177,077	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	21,832,262	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	318,808
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,036,419	SAFE SCHOOLS	95,887
FLORIDA DIGITAL CLASSROOMS	529,942	SCHOOL RECOGNITION	34,459
FLORIDA TEACHERS CLASSROOM SUPPLY	31,122	STUDENT TRANSPORTATION	362,370
INSTRUCTIONAL MATERIALS	159,386	SUPPLEMENTAL ACADEMIC INSTRUCTION	388,394
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	108,864
RESEARCH-BASED READING INSTRUCTION	192,189	TOTAL CATEGORICAL PROGRAM REVENUE	3,939,032

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Hamilton**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,322,670	TOTAL EXPENDITURES	11,440,901
PERCENTAGE OF TOTAL REVENUES	21.52%		
TOTAL STATE REVENUES	10,172,611	BASIC (K-12) AND ESOL TOTAL	8,589,236
PERCENTAGE OF TOTAL REVENUES	50.63%	EXPENDITURES PER UFTE STUDENT	6,596
TOTAL LOCAL REVENUES	5,595,967	BASIC K-3	2,410,121
PERCENTAGE OF TOTAL REVENUES	27.85%	BASIC 4-8	3,340,297
		BASIC 9-12	2,178,428
TOTAL REVENUES	20,091,249	ESOL	660,390
		EXCEPTIONAL STUDENTS	2,431,269
		EXPENDITURES PER UFTE STUDENT	13,156
		CAREER EDUCATION 9-12	378,676
		EXPENDITURES PER UFTE STUDENT	6,422
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	16,701,257	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,576,363	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	1,644,832	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	19,922,452	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	41,720
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,626,604	SAFE SCHOOLS	99,712
FLORIDA DIGITAL CLASSROOMS	524,629	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	26,262	STUDENT TRANSPORTATION	437,221
INSTRUCTIONAL MATERIALS	124,788	SUPPLEMENTAL ACADEMIC INSTRUCTION	340,690
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	133,396
RESEARCH-BASED READING INSTRUCTION	176,360	TOTAL CATEGORICAL PROGRAM REVENUE	3,489,662

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Hardee**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,623,076	TOTAL EXPENDITURES	39,550,261
PERCENTAGE OF TOTAL REVENUES	15.16%		
TOTAL STATE REVENUES	30,542,804	BASIC (K-12) AND ESOL TOTAL	29,694,856
PERCENTAGE OF TOTAL REVENUES	60.75%	EXPENDITURES PER UFTE STUDENT	6,971
TOTAL LOCAL REVENUES	12,106,835	BASIC K-3	9,733,043
PERCENTAGE OF TOTAL REVENUES	24.08%	BASIC 4-8	11,241,594
		BASIC 9-12	7,227,256
TOTAL REVENUES	50,272,715	ESOL	1,492,963
		EXCEPTIONAL STUDENTS	8,643,411
		EXPENDITURES PER UFTE STUDENT	10,813
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	969,220
TOTAL CURRENT EXPENDITURES	49,409,400	EXPENDITURES PER UFTE STUDENT	6,758
TOTAL CAPITAL OUTLAY	1,835,542	ADULT	
TOTAL DEBT SERVICE	269,996	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	51,514,938	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	242,774
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,509,497	SAFE SCHOOLS	131,725
FLORIDA DIGITAL CLASSROOMS	581,233	SCHOOL RECOGNITION	284,621
FLORIDA TEACHERS CLASSROOM SUPPLY	85,268	STUDENT TRANSPORTATION	1,124,188
INSTRUCTIONAL MATERIALS	419,383	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,153,562
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	81,611
RESEARCH-BASED READING INSTRUCTION	324,644	TOTAL CATEGORICAL PROGRAM REVENUE	9,695,732

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Hendry**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,562,578	TOTAL EXPENDITURES	52,425,450
PERCENTAGE OF TOTAL REVENUES	16.41%		
TOTAL STATE REVENUES	45,113,629	BASIC (K-12) AND ESOL TOTAL	38,721,341
PERCENTAGE OF TOTAL REVENUES	64.04%	EXPENDITURES PER UFTE STUDENT	6,898
TOTAL LOCAL REVENUES	13,768,464	BASIC K-3	11,929,088
PERCENTAGE OF TOTAL REVENUES	19.55%	BASIC 4-8	13,733,646
		BASIC 9-12	9,352,978
TOTAL REVENUES	70,444,671	ESOL	3,705,629
		EXCEPTIONAL STUDENTS	11,158,774
		EXPENDITURES PER UFTE STUDENT	9,418
		CAREER EDUCATION 9-12	2,128,875
		EXPENDITURES PER UFTE STUDENT	7,290
		ADULT	
		CONTINUING WORKFORCE ED.	8,220
		CAREER CERTIFICATE	208,671
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	199,569
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	66,561,039		
TOTAL CAPITAL OUTLAY	3,315,936		
TOTAL DEBT SERVICE	165,419		
TOTAL EXPENDITURES	70,042,394		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	7,822,164	SAFE SCHOOLS	207,630
FLORIDA DIGITAL CLASSROOMS	610,851	SCHOOL RECOGNITION	134,732
FLORIDA TEACHERS CLASSROOM SUPPLY	119,383	STUDENT TRANSPORTATION	1,497,435
INSTRUCTIONAL MATERIALS	583,524	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,848,392
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	441,150
RESEARCH-BASED READING INSTRUCTION	412,053	TOTAL CATEGORICAL PROGRAM REVENUE	13,677,314

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Hernando**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	26,239,680	TOTAL EXPENDITURES	155,120,973
PERCENTAGE OF TOTAL REVENUES	11.87%		
TOTAL STATE REVENUES	117,421,576	BASIC (K-12) AND ESOL TOTAL	108,395,272
PERCENTAGE OF TOTAL REVENUES	53.10%	EXPENDITURES PER UFTE STUDENT	6,176
TOTAL LOCAL REVENUES	77,481,249	BASIC K-3	34,720,751
PERCENTAGE OF TOTAL REVENUES	35.04%	BASIC 4-8	40,965,029
		BASIC 9-12	30,102,361
TOTAL REVENUES	221,142,505	ESOL	2,607,131
		EXCEPTIONAL STUDENTS	41,625,116
		EXPENDITURES PER UFTE STUDENT	11,325
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,191,134
TOTAL CURRENT EXPENDITURES	189,485,031	EXPENDITURES PER UFTE STUDENT	7,907
TOTAL CAPITAL OUTLAY	17,435,595	ADULT	
TOTAL DEBT SERVICE	10,501,890	CONTINUING WORKFORCE ED.	6,383
TOTAL EXPENDITURES	217,422,516	CAREER CERTIFICATE	291,818
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	611,250
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	23,526,247	SAFE SCHOOLS	490,439
FLORIDA DIGITAL CLASSROOMS	849,259	SCHOOL RECOGNITION	814,639
FLORIDA TEACHERS CLASSROOM SUPPLY	361,305	STUDENT TRANSPORTATION	5,074,973
INSTRUCTIONAL MATERIALS	1,858,027	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,361,294
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	1,040,334	TOTAL CATEGORICAL PROGRAM REVENUE	39,376,517

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18  
Highlands  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	18,991,740	TOTAL EXPENDITURES	87,881,522
PERCENTAGE OF TOTAL REVENUES	15.22%		
TOTAL STATE REVENUES	63,402,623	BASIC (K-12) AND ESOL TOTAL	62,235,689
PERCENTAGE OF TOTAL REVENUES	50.83%	EXPENDITURES PER UFTE STUDENT	6,391
TOTAL LOCAL REVENUES	42,348,155	BASIC K-3	19,069,905
PERCENTAGE OF TOTAL REVENUES	33.95%	BASIC 4-8	22,423,198
		BASIC 9-12	17,547,924
TOTAL REVENUES	124,742,518	ESOL	3,194,662
		EXCEPTIONAL STUDENTS	23,311,695
		EXPENDITURES PER UFTE STUDENT	10,477
		CAREER EDUCATION 9-12	2,334,138
		EXPENDITURES PER UFTE STUDENT	6,549
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		ADULT	
TOTAL CURRENT EXPENDITURES	112,472,803	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	6,285,032	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	4,353,621	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	123,111,456	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	12,774,769	SAFE SCHOOLS	315,238
FLORIDA DIGITAL CLASSROOMS	693,193	SCHOOL RECOGNITION	319,252
FLORIDA TEACHERS CLASSROOM SUPPLY	198,189	STUDENT TRANSPORTATION	2,687,843
INSTRUCTIONAL MATERIALS	1,022,438	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,494,519
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	79,825
RESEARCH-BASED READING INSTRUCTION	605,624	TOTAL CATEGORICAL PROGRAM REVENUE	21,190,890

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18  
Hillsborough  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	304,263,529	TOTAL EXPENDITURES	1,448,391,491
PERCENTAGE OF TOTAL REVENUES	13.77%		
TOTAL STATE REVENUES	1,139,638,197	BASIC (K-12) AND ESOL TOTAL	975,406,621
PERCENTAGE OF TOTAL REVENUES	51.59%	EXPENDITURES PER UFTE STUDENT	6,562
TOTAL LOCAL REVENUES	765,192,803	BASIC K-3	294,870,711
PERCENTAGE OF TOTAL REVENUES	34.64%	BASIC 4-8	325,478,898
		BASIC 9-12	267,485,576
TOTAL REVENUES	2,209,094,530	ESOL	87,571,436
		EXCEPTIONAL STUDENTS	404,617,688
		EXPENDITURES PER UFTE STUDENT	11,068
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		CAREER EDUCATION 9-12	35,155,049
TOTAL CURRENT EXPENDITURES	2,004,175,141	EXPENDITURES PER UFTE STUDENT	6,792
TOTAL CAPITAL OUTLAY	74,747,272	ADULT	
TOTAL DEBT SERVICE	190,501,982	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	2,269,424,395	CAREER CERTIFICATE	10,613,531
		APPLIED TECHNOLOGY DIPLOMA	1,662,608
		APPRENTICESHIP	3,201,390
		ADULT GENERAL EDUCATION	17,734,604
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	239,198,842	SAFE SCHOOLS	3,477,666
FLORIDA DIGITAL CLASSROOMS	3,832,044	SCHOOL RECOGNITION	8,718,087
FLORIDA TEACHERS CLASSROOM SUPPLY	3,457,728	STUDENT TRANSPORTATION	31,071,678
INSTRUCTIONAL MATERIALS	17,235,515	SUPPLEMENTAL ACADEMIC INSTRUCTION	50,055,924
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,640,035
RESEARCH-BASED READING INSTRUCTION	9,390,521	TOTAL CATEGORICAL PROGRAM REVENUE	369,078,040

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Holmes**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,355,920	TOTAL EXPENDITURES	23,778,726
PERCENTAGE OF TOTAL REVENUES	14.40%		
TOTAL STATE REVENUES	22,276,453	BASIC (K-12) AND ESOL TOTAL	17,390,780
PERCENTAGE OF TOTAL REVENUES	73.62%	EXPENDITURES PER UFTE STUDENT	6,860
TOTAL LOCAL REVENUES	3,625,660	BASIC K-3	5,424,265
PERCENTAGE OF TOTAL REVENUES	11.98%	BASIC 4-8	6,783,978
		BASIC 9-12	5,182,537
TOTAL REVENUES	30,258,033	ESOL	0
		EXCEPTIONAL STUDENTS	5,365,830
		EXPENDITURES PER UFTE STUDENT	11,490
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,022,116
TOTAL CURRENT EXPENDITURES	29,728,944	EXPENDITURES PER UFTE STUDENT	7,696
TOTAL CAPITAL OUTLAY	2,267,975	ADULT	
TOTAL DEBT SERVICE	325,940	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	32,322,859	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,085,768	SAFE SCHOOLS	100,265
FLORIDA DIGITAL CLASSROOMS	549,045	SCHOOL RECOGNITION	138,507
FLORIDA TEACHERS CLASSROOM SUPPLY	50,034	STUDENT TRANSPORTATION	724,378
INSTRUCTIONAL MATERIALS	254,650	SUPPLEMENTAL ACADEMIC INSTRUCTION	687,591
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	153,375
RESEARCH-BASED READING INSTRUCTION	236,195	TOTAL CATEGORICAL PROGRAM REVENUE	5,979,808

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Indian River**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	18,193,656	TOTAL EXPENDITURES	129,173,578
PERCENTAGE OF TOTAL REVENUES	9.41%		
TOTAL STATE REVENUES	47,422,954	BASIC (K-12) AND ESOL TOTAL	85,106,523
PERCENTAGE OF TOTAL REVENUES	24.53%	EXPENDITURES PER UFTE STUDENT	7,205
TOTAL LOCAL REVENUES	127,713,564	BASIC K-3	27,977,383
PERCENTAGE OF TOTAL REVENUES	66.06%	BASIC 4-8	30,307,511
		BASIC 9-12	22,931,073
TOTAL REVENUES	193,330,173	ESOL	3,890,556
		EXCEPTIONAL STUDENTS	39,735,615
		EXPENDITURES PER UFTE STUDENT	13,632
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,787,280
TOTAL CURRENT EXPENDITURES	169,504,099	EXPENDITURES PER UFTE STUDENT	7,492
TOTAL CAPITAL OUTLAY	15,507,084	ADULT	
TOTAL DEBT SERVICE	13,041,664	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	198,052,847	CAREER CERTIFICATE	866,578
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	677,582
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	19,123,483	SAFE SCHOOLS	425,066
FLORIDA DIGITAL CLASSROOMS	772,423	SCHOOL RECOGNITION	476,475
FLORIDA TEACHERS CLASSROOM SUPPLY	284,038	STUDENT TRANSPORTATION	3,957,331
INSTRUCTIONAL MATERIALS	1,403,073	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,875,319
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	553,554
RESEARCH-BASED READING INSTRUCTION	858,799	TOTAL CATEGORICAL PROGRAM REVENUE	31,729,561

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Jackson**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	10,584,402	TOTAL EXPENDITURES	46,874,832
PERCENTAGE OF TOTAL REVENUES	13.72%		
TOTAL STATE REVENUES	53,194,924	BASIC (K-12) AND ESOL TOTAL	31,882,715
PERCENTAGE OF TOTAL REVENUES	68.95%	EXPENDITURES PER UFTE STUDENT	6,472
TOTAL LOCAL REVENUES	13,369,617	BASIC K-3	9,892,497
PERCENTAGE OF TOTAL REVENUES	17.33%	BASIC 4-8	12,439,829
		BASIC 9-12	9,164,634
TOTAL REVENUES	77,148,943	ESOL	385,755
		EXCEPTIONAL STUDENTS	12,763,793
		EXPENDITURES PER UFTE STUDENT	11,506
		CAREER EDUCATION 9-12	1,756,668
		EXPENDITURES PER UFTE STUDENT	6,723
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	61,105,011	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	4,595,230	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	1,184,361	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	66,884,602	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	471,656
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,481,870	SAFE SCHOOLS	171,887
FLORIDA DIGITAL CLASSROOMS	598,437	SCHOOL RECOGNITION	392,453
FLORIDA TEACHERS CLASSROOM SUPPLY	103,363	STUDENT TRANSPORTATION	1,580,349
INSTRUCTIONAL MATERIALS	524,835	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,275,194
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	392,107
RESEARCH-BASED READING INSTRUCTION	364,442	TOTAL CATEGORICAL PROGRAM REVENUE	11,884,937

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Jefferson**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM**</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,144	TOTAL EXPENDITURES	44,095
PERCENTAGE OF TOTAL REVENUES	0.03%		
TOTAL STATE REVENUES	3,784,692	BASIC (K-12) AND ESOL TOTAL	0
PERCENTAGE OF TOTAL REVENUES	46.50%	EXPENDITURES PER UFTE STUDENT	0
TOTAL LOCAL REVENUES	4,351,969	BASIC K-3	0
PERCENTAGE OF TOTAL REVENUES	53.47%	BASIC 4-8	0
		BASIC 9-12	0
TOTAL REVENUES	8,138,806	ESOL	0
		EXCEPTIONAL STUDENTS	0
		EXPENDITURES PER UFTE STUDENT	0
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	0
TOTAL CURRENT EXPENDITURES	7,733,383	EXPENDITURES PER UFTE STUDENT	0
TOTAL CAPITAL OUTLAY	1,277,358	ADULT	
TOTAL DEBT SERVICE	61	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	9,010,802	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	44,095
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	743,513	SAFE SCHOOLS	86,184
FLORIDA DIGITAL CLASSROOMS	511,382	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	11,160	STUDENT TRANSPORTATION	219,890
INSTRUCTIONAL MATERIALS	59,112	SUPPLEMENTAL ACADEMIC INSTRUCTION	311,644
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	144,194	TOTAL CATEGORICAL PROGRAM REVENUE	2,087,079

\* Adult FTE not available for 2017-18.

\*\* All kindergarten through grade 12 instruction is provided by the Jefferson Somerset charter school.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Lafayette**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	1,398,609	TOTAL EXPENDITURES	9,197,049
PERCENTAGE OF TOTAL REVENUES	12.00%		
TOTAL STATE REVENUES	8,352,563	BASIC (K-12) AND ESOL TOTAL	6,406,536
PERCENTAGE OF TOTAL REVENUES	71.68%	EXPENDITURES PER UFTE STUDENT	7,263
TOTAL LOCAL REVENUES	1,900,904	BASIC K-3	1,856,345
PERCENTAGE OF TOTAL REVENUES	16.31%	BASIC 4-8	2,626,832
		BASIC 9-12	1,517,538
TOTAL REVENUES	11,652,076	ESOL	405,821
		EXCEPTIONAL STUDENTS	2,242,474
		EXPENDITURES PER UFTE STUDENT	10,538
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	458,633
TOTAL CURRENT EXPENDITURES	11,099,208	EXPENDITURES PER UFTE STUDENT	5,878
TOTAL CAPITAL OUTLAY	429,501	ADULT	
TOTAL DEBT SERVICE	111,755	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	11,640,465	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	89,406
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,179,196	SAFE SCHOOLS	75,893
FLORIDA DIGITAL CLASSROOMS	518,463	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	19,695	STUDENT TRANSPORTATION	172,700
INSTRUCTIONAL MATERIALS	107,463	SUPPLEMENTAL ACADEMIC INSTRUCTION	204,505
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	88,085
RESEARCH-BASED READING INSTRUCTION	160,977	TOTAL CATEGORICAL PROGRAM REVENUE	2,526,977

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Lake**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	41,182,989	TOTAL EXPENDITURES	263,354,943
PERCENTAGE OF TOTAL REVENUES	9.72%		
TOTAL STATE REVENUES	206,009,620	BASIC (K-12) AND ESOL TOTAL	175,375,243
PERCENTAGE OF TOTAL REVENUES	48.62%	EXPENDITURES PER UFTE STUDENT	6,061
TOTAL LOCAL REVENUES	176,551,685	BASIC K-3	50,965,862
PERCENTAGE OF TOTAL REVENUES	41.66%	BASIC 4-8	67,338,151
		BASIC 9-12	48,631,892
TOTAL REVENUES	423,744,293	ESOL	8,439,338
		EXCEPTIONAL STUDENTS	78,986,456
		EXPENDITURES PER UFTE STUDENT	11,990
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	8,993,244
TOTAL CURRENT EXPENDITURES	364,276,980	EXPENDITURES PER UFTE STUDENT	7,419
TOTAL CAPITAL OUTLAY	10,181,030	ADULT	
TOTAL DEBT SERVICE	32,409,000	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	406,867,010	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	45,946,866	SAFE SCHOOLS	880,645
FLORIDA DIGITAL CLASSROOMS	1,164,609	SCHOOL RECOGNITION	1,428,318
FLORIDA TEACHERS CLASSROOM SUPPLY	680,750	STUDENT TRANSPORTATION	8,441,656
INSTRUCTIONAL MATERIALS	3,532,504	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,869,466
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,611,618
RESEARCH-BASED READING INSTRUCTION	1,898,136	TOTAL CATEGORICAL PROGRAM REVENUE	75,454,568

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Lee**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	125,504,386	TOTAL EXPENDITURES	612,990,616
PERCENTAGE OF TOTAL REVENUES	12.63%		
TOTAL STATE REVENUES	304,235,130	BASIC (K-12) AND ESOL TOTAL	421,875,556
PERCENTAGE OF TOTAL REVENUES	30.62%	EXPENDITURES PER UFTE STUDENT	6,797
TOTAL LOCAL REVENUES	563,981,149	BASIC K-3	132,415,018
PERCENTAGE OF TOTAL REVENUES	56.75%	BASIC 4-8	146,654,029
		BASIC 9-12	104,633,791
TOTAL REVENUES	993,720,665	ESOL	38,172,718
		EXCEPTIONAL STUDENTS	161,722,105
		EXPENDITURES PER UFTE STUDENT	10,309
		CAREER EDUCATION 9-12	14,050,429
		EXPENDITURES PER UFTE STUDENT	6,548
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	893,782,490	CONTINUING WORKFORCE ED.	477,186
TOTAL CAPITAL OUTLAY	109,912,600	CAREER CERTIFICATE	13,090,316
TOTAL DEBT SERVICE	51,443,687	APPLIED TECHNOLOGY DIPLOMA	100,615
TOTAL EXPENDITURES	1,055,138,777	APPRENTICESHIP	72,545
		ADULT GENERAL EDUCATION	1,601,864
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	100,819,469	SAFE SCHOOLS	1,626,073
FLORIDA DIGITAL CLASSROOMS	1,931,638	SCHOOL RECOGNITION	3,407,525
FLORIDA TEACHERS CLASSROOM SUPPLY	1,501,396	STUDENT TRANSPORTATION	23,559,265
INSTRUCTIONAL MATERIALS	7,430,108	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,998,140
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,949,738
RESEARCH-BASED READING INSTRUCTION	4,060,306	TOTAL CATEGORICAL PROGRAM REVENUE	168,283,658

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Leon**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	37,849,668	TOTAL EXPENDITURES	233,392,567
PERCENTAGE OF TOTAL REVENUES	10.53%		
TOTAL STATE REVENUES	177,449,982	BASIC (K-12) AND ESOL TOTAL	158,298,110
PERCENTAGE OF TOTAL REVENUES	49.37%	EXPENDITURES PER UFTE STUDENT	6,258
TOTAL LOCAL REVENUES	144,129,374	BASIC K-3	52,409,448
PERCENTAGE OF TOTAL REVENUES	40.10%	BASIC 4-8	58,647,715
		BASIC 9-12	44,788,932
TOTAL REVENUES	359,429,024	ESOL	2,452,015
		EXCEPTIONAL STUDENTS	64,991,003
		EXPENDITURES PER UFTE STUDENT	10,207
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,072,321
TOTAL CURRENT EXPENDITURES	301,757,857	EXPENDITURES PER UFTE STUDENT	6,127
TOTAL CAPITAL OUTLAY	31,593,910	ADULT	
TOTAL DEBT SERVICE	19,218,064	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	352,569,831	CAREER CERTIFICATE	5,486,261
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,544,872
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	36,389,349	SAFE SCHOOLS	1,222,983
FLORIDA DIGITAL CLASSROOMS	1,030,582	SCHOOL RECOGNITION	2,182,273
FLORIDA TEACHERS CLASSROOM SUPPLY	548,494	STUDENT TRANSPORTATION	5,634,705
INSTRUCTIONAL MATERIALS	2,688,154	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,878,758
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	507,436
RESEARCH-BASED READING INSTRUCTION	1,525,175	TOTAL CATEGORICAL PROGRAM REVENUE	61,607,909

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Levy**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,773,014	TOTAL EXPENDITURES	37,997,552
PERCENTAGE OF TOTAL REVENUES	14.13%		
TOTAL STATE REVENUES	33,781,147	BASIC (K-12) AND ESOL TOTAL	25,090,306
PERCENTAGE OF TOTAL REVENUES	61.42%	EXPENDITURES PER UFTE STUDENT	6,440
TOTAL LOCAL REVENUES	13,445,333	BASIC K-3	8,988,769
PERCENTAGE OF TOTAL REVENUES	24.45%	BASIC 4-8	9,752,461
		BASIC 9-12	5,721,712
TOTAL REVENUES	54,999,493	ESOL	627,364
		EXCEPTIONAL STUDENTS	11,248,448
		EXPENDITURES PER UFTE STUDENT	9,845
		CAREER EDUCATION 9-12	1,658,798
		EXPENDITURES PER UFTE STUDENT	9,518
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	50,447,729	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,933,882	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	1,162,875	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	53,544,487	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,676,893	SAFE SCHOOLS	171,513
FLORIDA DIGITAL CLASSROOMS	585,749	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	87,412	STUDENT TRANSPORTATION	1,574,039
INSTRUCTIONAL MATERIALS	455,639	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,277,353
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	261,053
RESEARCH-BASED READING INSTRUCTION	336,987	TOTAL CATEGORICAL PROGRAM REVENUE	10,426,638

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Liberty**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,708,037	TOTAL EXPENDITURES	12,071,572
PERCENTAGE OF TOTAL REVENUES	13.02%		
TOTAL STATE REVENUES	15,807,091	BASIC (K-12) AND ESOL TOTAL	7,733,521
PERCENTAGE OF TOTAL REVENUES	76.02%	EXPENDITURES PER UFTE STUDENT	7,703
TOTAL LOCAL REVENUES	2,277,946	BASIC K-3	2,075,618
PERCENTAGE OF TOTAL REVENUES	10.96%	BASIC 4-8	3,249,229
		BASIC 9-12	2,328,761
TOTAL REVENUES	20,793,075	ESOL	79,913
		EXCEPTIONAL STUDENTS	3,554,344
		EXPENDITURES PER UFTE STUDENT	11,924
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	655,706
TOTAL CURRENT EXPENDITURES	15,376,734	EXPENDITURES PER UFTE STUDENT	10,919
TOTAL CAPITAL OUTLAY	1,315,223	ADULT	
TOTAL DEBT SERVICE	83,366	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	16,775,322	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	128,001
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,343,585	SAFE SCHOOLS	72,354
FLORIDA DIGITAL CLASSROOMS	521,341	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	22,106	STUDENT TRANSPORTATION	263,824
INSTRUCTIONAL MATERIALS	109,810	SUPPLEMENTAL ACADEMIC INSTRUCTION	285,872
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	155,990
RESEARCH-BASED READING INSTRUCTION	171,820	TOTAL CATEGORICAL PROGRAM REVENUE	2,946,702

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Madison**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,891,799	TOTAL EXPENDITURES	16,468,966
PERCENTAGE OF TOTAL REVENUES	17.85%		
TOTAL STATE REVENUES	17,133,657	BASIC (K-12) AND ESOL TOTAL	10,854,205
PERCENTAGE OF TOTAL REVENUES	62.51%	EXPENDITURES PER UFTE STUDENT	6,637
TOTAL LOCAL REVENUES	5,383,793	BASIC K-3	4,008,929
PERCENTAGE OF TOTAL REVENUES	19.64%	BASIC 4-8	3,981,608
		BASIC 9-12	2,838,702
TOTAL REVENUES	27,409,249	ESOL	24,966
		EXCEPTIONAL STUDENTS	4,717,985
		EXPENDITURES PER UFTE STUDENT	9,712
		CAREER EDUCATION 9-12	842,546
		EXPENDITURES PER UFTE STUDENT	9,614
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	25,829,474	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,370,353	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	293,707	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	27,493,534	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	54,230
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,624,136	SAFE SCHOOLS	120,638
FLORIDA DIGITAL CLASSROOMS	541,893	SCHOOL RECOGNITION	97,341
FLORIDA TEACHERS CLASSROOM SUPPLY	44,225	STUDENT TRANSPORTATION	577,127
INSTRUCTIONAL MATERIALS	223,141	SUPPLEMENTAL ACADEMIC INSTRUCTION	729,781
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	173,065
RESEARCH-BASED READING INSTRUCTION	217,135	TOTAL CATEGORICAL PROGRAM REVENUE	5,348,482

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Manatee**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	59,712,505	TOTAL EXPENDITURES	322,920,726
PERCENTAGE OF TOTAL REVENUES	10.99%		
TOTAL STATE REVENUES	186,658,838	BASIC (K-12) AND ESOL TOTAL	209,580,972
PERCENTAGE OF TOTAL REVENUES	34.35%	EXPENDITURES PER UFTE STUDENT	6,763
TOTAL LOCAL REVENUES	297,108,570	BASIC K-3	66,851,233
PERCENTAGE OF TOTAL REVENUES	54.67%	BASIC 4-8	68,589,099
		BASIC 9-12	53,326,783
TOTAL REVENUES	543,479,913	ESOL	20,813,857
		EXCEPTIONAL STUDENTS	92,402,207
		EXPENDITURES PER UFTE STUDENT	10,049
		CAREER EDUCATION 9-12	6,173,928
		EXPENDITURES PER UFTE STUDENT	6,157
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	9,840,171
		APPLIED TECHNOLOGY DIPLOMA	739,892
		APPRENTICESHIP	385,965
		ADULT GENERAL EDUCATION	3,797,591
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	447,881,952		
TOTAL CAPITAL OUTLAY	104,355,089		
TOTAL DEBT SERVICE	42,261,013		
TOTAL EXPENDITURES	594,498,054		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	52,740,895	SAFE SCHOOLS	1,093,587
FLORIDA DIGITAL CLASSROOMS	1,255,485	SCHOOL RECOGNITION	2,048,850
FLORIDA TEACHERS CLASSROOM SUPPLY	793,106	STUDENT TRANSPORTATION	7,631,001
INSTRUCTIONAL MATERIALS	3,942,302	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,260,417
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,634,843
RESEARCH-BASED READING INSTRUCTION	2,159,502	TOTAL CATEGORICAL PROGRAM REVENUE	85,559,988

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Marion**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	64,292,454	TOTAL EXPENDITURES	308,031,266
PERCENTAGE OF TOTAL REVENUES	14.86%		
TOTAL STATE REVENUES	217,502,120	BASIC (K-12) AND ESOL TOTAL	192,152,189
PERCENTAGE OF TOTAL REVENUES	50.29%	EXPENDITURES PER UFTE STUDENT	6,095
TOTAL LOCAL REVENUES	150,743,265	BASIC K-3	66,741,594
PERCENTAGE OF TOTAL REVENUES	34.85%	BASIC 4-8	67,628,131
		BASIC 9-12	45,758,940
TOTAL REVENUES	432,537,839	ESOL	12,023,524
		EXCEPTIONAL STUDENTS	98,445,933
		EXPENDITURES PER UFTE STUDENT	11,259
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	8,653,771
TOTAL CURRENT EXPENDITURES	400,073,345	EXPENDITURES PER UFTE STUDENT	6,292
TOTAL CAPITAL OUTLAY	15,281,756	ADULT	
TOTAL DEBT SERVICE	15,685,342	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	431,040,443	CAREER CERTIFICATE	4,883,593
		APPLIED TECHNOLOGY DIPLOMA	418,100
		APPRENTICESHIP	249,965
		ADULT GENERAL EDUCATION	3,227,715
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	43,473,393	SAFE SCHOOLS	872,636
FLORIDA DIGITAL CLASSROOMS	1,166,980	SCHOOL RECOGNITION	1,689,897
FLORIDA TEACHERS CLASSROOM SUPPLY	693,184	STUDENT TRANSPORTATION	10,319,143
INSTRUCTIONAL MATERIALS	3,418,195	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,071,353
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,592,169
RESEARCH-BASED READING INSTRUCTION	1,823,404	TOTAL CATEGORICAL PROGRAM REVENUE	78,120,354

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Martin**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	19,553,006	TOTAL EXPENDITURES	140,580,202
PERCENTAGE OF TOTAL REVENUES	9.04%		
TOTAL STATE REVENUES	42,937,924	BASIC (K-12) AND ESOL TOTAL	95,586,448
PERCENTAGE OF TOTAL REVENUES	19.85%	EXPENDITURES PER UFTE STUDENT	6,672
TOTAL LOCAL REVENUES	153,863,173	BASIC K-3	27,582,662
PERCENTAGE OF TOTAL REVENUES	71.12%	BASIC 4-8	33,267,217
		BASIC 9-12	25,552,656
TOTAL REVENUES	216,354,103	ESOL	9,183,913
		EXCEPTIONAL STUDENTS	39,864,723
		EXPENDITURES PER UFTE STUDENT	11,534
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,905,610
TOTAL CURRENT EXPENDITURES	174,900,309	EXPENDITURES PER UFTE STUDENT	8,258
TOTAL CAPITAL OUTLAY	19,260,764	ADULT	
TOTAL DEBT SERVICE	3,836,310	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	197,997,383	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,223,421
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	21,258,433	SAFE SCHOOLS	369,207
FLORIDA DIGITAL CLASSROOMS	790,929	SCHOOL RECOGNITION	1,300,013
FLORIDA TEACHERS CLASSROOM SUPPLY	306,285	STUDENT TRANSPORTATION	2,850,115
INSTRUCTIONAL MATERIALS	1,673,622	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,091,345
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	962,048
RESEARCH-BASED READING INSTRUCTION	945,280	TOTAL CATEGORICAL PROGRAM REVENUE	34,547,277

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Monroe**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,572,210	TOTAL EXPENDITURES	85,456,298
PERCENTAGE OF TOTAL REVENUES	8.20%		
TOTAL STATE REVENUES	17,779,595	BASIC (K-12) AND ESOL TOTAL	61,237,572
PERCENTAGE OF TOTAL REVENUES	12.60%	EXPENDITURES PER UFTE STUDENT	11,387
TOTAL LOCAL REVENUES	111,795,050	BASIC K-3	16,222,246
PERCENTAGE OF TOTAL REVENUES	79.20%	BASIC 4-8	20,877,487
		BASIC 9-12	17,213,219
TOTAL REVENUES	141,146,855	ESOL	6,924,620
		EXCEPTIONAL STUDENTS	21,402,433
		EXPENDITURES PER UFTE STUDENT	14,472
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,601,046
TOTAL CURRENT EXPENDITURES	113,194,758	EXPENDITURES PER UFTE STUDENT	10,642
TOTAL CAPITAL OUTLAY	54,741,319	ADULT	
TOTAL DEBT SERVICE	11,641,950	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	179,578,027	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,215,247
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	9,176,370	SAFE SCHOOLS	292,103
FLORIDA DIGITAL CLASSROOMS	626,664	SCHOOL RECOGNITION	395,965
FLORIDA TEACHERS CLASSROOM SUPPLY	132,637	STUDENT TRANSPORTATION	935,972
INSTRUCTIONAL MATERIALS	634,567	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,774,282
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	529,757
RESEARCH-BASED READING INSTRUCTION	468,819	TOTAL CATEGORICAL PROGRAM REVENUE	14,967,136

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Nassau**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	10,832,065	TOTAL EXPENDITURES	88,567,682
PERCENTAGE OF TOTAL REVENUES	8.86%		
TOTAL STATE REVENUES	47,524,028	BASIC (K-12) AND ESOL TOTAL	60,023,160
PERCENTAGE OF TOTAL REVENUES	38.85%	EXPENDITURES PER UFTE STUDENT	6,545
TOTAL LOCAL REVENUES	63,957,841	BASIC K-3	20,742,085
PERCENTAGE OF TOTAL REVENUES	52.29%	BASIC 4-8	22,281,071
		BASIC 9-12	16,206,267
TOTAL REVENUES	122,313,934	ESOL	793,737
		EXCEPTIONAL STUDENTS	25,212,341
		EXPENDITURES PER UFTE STUDENT	11,820
		CAREER EDUCATION 9-12	2,604,545
		EXPENDITURES PER UFTE STUDENT	6,764
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	105,426,877	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	10,435,565	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	1,877,391	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	117,739,833	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	727,636
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	12,754,076	SAFE SCHOOLS	213,311
FLORIDA DIGITAL CLASSROOMS	684,292	SCHOOL RECOGNITION	639,249
FLORIDA TEACHERS CLASSROOM SUPPLY	191,905	STUDENT TRANSPORTATION	3,142,328
INSTRUCTIONAL MATERIALS	1,024,644	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,607,581
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	19,200
RESEARCH-BASED READING INSTRUCTION	608,832	TOTAL CATEGORICAL PROGRAM REVENUE	21,885,418

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Okaloosa**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	29,171,182	TOTAL EXPENDITURES	231,479,370
PERCENTAGE OF TOTAL REVENUES	9.65%		
TOTAL STATE REVENUES	151,417,863	BASIC (K-12) AND ESOL TOTAL	166,350,078
PERCENTAGE OF TOTAL REVENUES	50.10%	EXPENDITURES PER UFTE STUDENT	7,120
TOTAL LOCAL REVENUES	121,620,112	BASIC K-3	54,546,071
PERCENTAGE OF TOTAL REVENUES	40.24%	BASIC 4-8	62,028,826
		BASIC 9-12	44,422,344
TOTAL REVENUES	302,209,157	ESOL	5,352,837
		EXCEPTIONAL STUDENTS	56,823,188
		EXPENDITURES PER UFTE STUDENT	10,234
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,677,097
TOTAL CURRENT EXPENDITURES	281,131,465	EXPENDITURES PER UFTE STUDENT	6,540
TOTAL CAPITAL OUTLAY	8,377,446	ADULT	
TOTAL DEBT SERVICE	7,810,833	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	297,319,744	CAREER CERTIFICATE	3,629,007
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	34,000,262	SAFE SCHOOLS	629,537
FLORIDA DIGITAL CLASSROOMS	987,986	SCHOOL RECOGNITION	2,179,797
FLORIDA TEACHERS CLASSROOM SUPPLY	505,727	STUDENT TRANSPORTATION	6,637,870
INSTRUCTIONAL MATERIALS	2,622,893	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,764,608
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	416,783
RESEARCH-BASED READING INSTRUCTION	1,444,520	TOTAL CATEGORICAL PROGRAM REVENUE	58,189,983

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Okeechobee**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,547,795	TOTAL EXPENDITURES	47,508,372
PERCENTAGE OF TOTAL REVENUES	15.24%		
TOTAL STATE REVENUES	38,542,737	BASIC (K-12) AND ESOL TOTAL	29,002,054
PERCENTAGE OF TOTAL REVENUES	61.54%	EXPENDITURES PER UFTE STUDENT	6,368
TOTAL LOCAL REVENUES	14,542,951	BASIC K-3	8,040,047
PERCENTAGE OF TOTAL REVENUES	23.22%	BASIC 4-8	9,675,745
		BASIC 9-12	7,589,585
TOTAL REVENUES	62,633,483	ESOL	3,696,677
		EXCEPTIONAL STUDENTS	17,154,599
		EXPENDITURES PER UFTE STUDENT	10,754
		CAREER EDUCATION 9-12	1,351,719
		EXPENDITURES PER UFTE STUDENT	7,346
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	59,772,593	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	2,290,623	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	186,262	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	62,249,479	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,566,915	SAFE SCHOOLS	188,631
FLORIDA DIGITAL CLASSROOMS	599,563	SCHOOL RECOGNITION	111,838
FLORIDA TEACHERS CLASSROOM SUPPLY	105,629	STUDENT TRANSPORTATION	1,549,354
INSTRUCTIONAL MATERIALS	524,874	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,072,791
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	127,912
RESEARCH-BASED READING INSTRUCTION	375,777	TOTAL CATEGORICAL PROGRAM REVENUE	12,223,284

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18  
Orange  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	246,741,128	TOTAL EXPENDITURES	1,508,801,311
PERCENTAGE OF TOTAL REVENUES	9.85%		
TOTAL STATE REVENUES	900,701,226	BASIC (K-12) AND ESOL TOTAL	1,076,889,272
PERCENTAGE OF TOTAL REVENUES	35.94%	EXPENDITURES PER UFTE STUDENT	7,054
TOTAL LOCAL REVENUES	1,358,810,951	BASIC K-3	312,423,637
PERCENTAGE OF TOTAL REVENUES	54.22%	BASIC 4-8	349,662,077
		BASIC 9-12	275,415,895
TOTAL REVENUES	2,506,253,306	ESOL	139,387,663
		EXCEPTIONAL STUDENTS	370,999,502
		EXPENDITURES PER UFTE STUDENT	11,647
		CAREER EDUCATION 9-12	21,819,446
		EXPENDITURES PER UFTE STUDENT	6,813
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		ADULT	
TOTAL CURRENT EXPENDITURES	1,952,708,524	CONTINUING WORKFORCE ED.	173,186
TOTAL CAPITAL OUTLAY	356,327,858	CAREER CERTIFICATE	22,484,122
TOTAL DEBT SERVICE	92,959,120	APPLIED TECHNOLOGY DIPLOMA	286,194
TOTAL EXPENDITURES	2,401,995,502	APPRENTICESHIP	2,716,401
		ADULT GENERAL EDUCATION	13,433,188
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	232,910,977	SAFE SCHOOLS	4,957,519
FLORIDA DIGITAL CLASSROOMS	3,680,378	SCHOOL RECOGNITION	8,514,226
FLORIDA TEACHERS CLASSROOM SUPPLY	3,259,668	STUDENT TRANSPORTATION	30,098,773
INSTRUCTIONAL MATERIALS	17,408,953	SUPPLEMENTAL ACADEMIC INSTRUCTION	48,124,538
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	4,975,218
RESEARCH-BASED READING INSTRUCTION	9,104,021	TOTAL CATEGORICAL PROGRAM REVENUE	363,034,271

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Osceola**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	77,987,509	TOTAL EXPENDITURES	368,276,022
PERCENTAGE OF TOTAL REVENUES	11.21%		
TOTAL STATE REVENUES	351,581,402	BASIC (K-12) AND ESOL TOTAL	255,982,353
PERCENTAGE OF TOTAL REVENUES	50.55%	EXPENDITURES PER UFTE STUDENT	5,983
TOTAL LOCAL REVENUES	265,905,884	BASIC K-3	58,192,669
PERCENTAGE OF TOTAL REVENUES	38.23%	BASIC 4-8	76,987,477
		BASIC 9-12	74,723,992
TOTAL REVENUES	695,474,796	ESOL	46,078,215
		EXCEPTIONAL STUDENTS	94,288,450
		EXPENDITURES PER UFTE STUDENT	11,195
		CAREER EDUCATION 9-12	8,432,023
		EXPENDITURES PER UFTE STUDENT	6,399
		ADULT	
		CONTINUING WORKFORCE ED.	67,830
		CAREER CERTIFICATE	6,131,373
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,373,993
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	550,645,814		
TOTAL CAPITAL OUTLAY	95,773,940		
TOTAL DEBT SERVICE	26,851,729		
TOTAL EXPENDITURES	673,271,484		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	71,734,061	SAFE SCHOOLS	1,103,005
FLORIDA DIGITAL CLASSROOMS	1,532,490	SCHOOL RECOGNITION	2,044,828
FLORIDA TEACHERS CLASSROOM SUPPLY	1,045,573	STUDENT TRANSPORTATION	11,370,631
INSTRUCTIONAL MATERIALS	6,136,761	SUPPLEMENTAL ACADEMIC INSTRUCTION	14,474,542
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,626,695
RESEARCH-BASED READING INSTRUCTION	2,925,391	TOTAL CATEGORICAL PROGRAM REVENUE	114,993,977

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Palm Beach**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	218,814,122	TOTAL EXPENDITURES	1,413,425,497
PERCENTAGE OF TOTAL REVENUES	9.50%		
TOTAL STATE REVENUES	601,685,831	BASIC (K-12) AND ESOL TOTAL	910,432,691
PERCENTAGE OF TOTAL REVENUES	26.13%	EXPENDITURES PER UFTE STUDENT	7,069
TOTAL LOCAL REVENUES	1,481,855,256	BASIC K-3	224,714,532
PERCENTAGE OF TOTAL REVENUES	64.36%	BASIC 4-8	273,118,008
		BASIC 9-12	253,493,241
TOTAL REVENUES	2,302,355,209	ESOL	159,106,910
		EXCEPTIONAL STUDENTS	453,059,824
		EXPENDITURES PER UFTE STUDENT	12,660
		CAREER EDUCATION 9-12	32,520,020
		EXPENDITURES PER UFTE STUDENT	8,727
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	1,927,059,734	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	81,429,423	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	209,381,774	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	2,217,870,931	APPRENTICESHIP	188,346
		ADULT GENERAL EDUCATION	17,224,616
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	218,990,137	SAFE SCHOOLS	4,301,579
FLORIDA DIGITAL CLASSROOMS	3,461,815	SCHOOL RECOGNITION	9,412,207
FLORIDA TEACHERS CLASSROOM SUPPLY	3,111,434	STUDENT TRANSPORTATION	26,820,648
INSTRUCTIONAL MATERIALS	14,833,810	SUPPLEMENTAL ACADEMIC INSTRUCTION	42,614,395
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	4,832,447
RESEARCH-BASED READING INSTRUCTION	8,811,597	TOTAL CATEGORICAL PROGRAM REVENUE	337,190,069

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Pasco**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	75,910,847	TOTAL EXPENDITURES	484,969,536
PERCENTAGE OF TOTAL REVENUES	10.38%		
TOTAL STATE REVENUES	407,905,283	BASIC (K-12) AND ESOL TOTAL	344,919,987
PERCENTAGE OF TOTAL REVENUES	55.76%	EXPENDITURES PER UFTE STUDENT	6,521
TOTAL LOCAL REVENUES	247,671,777	BASIC K-3	113,256,160
PERCENTAGE OF TOTAL REVENUES	33.86%	BASIC 4-8	122,739,496
		BASIC 9-12	96,636,358
TOTAL REVENUES	731,487,907	ESOL	12,287,973
		EXCEPTIONAL STUDENTS	127,854,594
		EXPENDITURES PER UFTE STUDENT	9,210
		CAREER EDUCATION 9-12	7,972,136
		EXPENDITURES PER UFTE STUDENT	7,230
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,694,197
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	419,765
		ADULT GENERAL EDUCATION	2,108,857
		EXPENDITURES PER UFTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	633,016,666		
TOTAL CAPITAL OUTLAY	67,742,672		
TOTAL DEBT SERVICE	51,597,650		
TOTAL EXPENDITURES	752,356,988		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	78,374,666	SAFE SCHOOLS	1,370,510
FLORIDA DIGITAL CLASSROOMS	1,641,206	SCHOOL RECOGNITION	3,629,564
FLORIDA TEACHERS CLASSROOM SUPPLY	1,185,012	STUDENT TRANSPORTATION	16,023,386
INSTRUCTIONAL MATERIALS	6,229,183	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,850,112
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,392,723
RESEARCH-BASED READING INSTRUCTION	3,220,953	TOTAL CATEGORICAL PROGRAM REVENUE	132,917,315

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Pinellas**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	124,255,216	TOTAL EXPENDITURES	780,580,155
PERCENTAGE OF TOTAL REVENUES	11.37%		
TOTAL STATE REVENUES	392,527,852	BASIC (K-12) AND ESOL TOTAL	479,777,994
PERCENTAGE OF TOTAL REVENUES	35.92%	EXPENDITURES PER UFTE STUDENT	6,856
TOTAL LOCAL REVENUES	576,050,239	BASIC K-3	147,487,006
PERCENTAGE OF TOTAL REVENUES	52.71%	BASIC 4-8	162,352,907
		BASIC 9-12	137,547,722
TOTAL REVENUES	1,092,833,307	ESOL	32,390,359
		EXCEPTIONAL STUDENTS	252,588,454
		EXPENDITURES PER UFTE STUDENT	12,693
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	18,681,297
TOTAL CURRENT EXPENDITURES	981,769,760	EXPENDITURES PER UFTE STUDENT	6,630
TOTAL CAPITAL OUTLAY	113,039,234	ADULT	
TOTAL DEBT SERVICE	12,137,063	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	1,106,946,056	CAREER CERTIFICATE	12,436,558
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,865,908
		ADULT GENERAL EDUCATION	15,229,944
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	110,165,347	SAFE SCHOOLS	3,216,892
FLORIDA DIGITAL CLASSROOMS	2,057,845	SCHOOL RECOGNITION	3,408,987
FLORIDA TEACHERS CLASSROOM SUPPLY	1,632,312	STUDENT TRANSPORTATION	12,209,731
INSTRUCTIONAL MATERIALS	8,091,429	SUPPLEMENTAL ACADEMIC INSTRUCTION	24,077,908
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	3,331,067
RESEARCH-BASED READING INSTRUCTION	4,427,540	TOTAL CATEGORICAL PROGRAM REVENUE	172,619,058

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Polk**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	156,757,815	TOTAL EXPENDITURES	649,647,575
PERCENTAGE OF TOTAL REVENUES	15.57%		
TOTAL STATE REVENUES	564,613,624	BASIC (K-12) AND ESOL TOTAL	434,534,580
PERCENTAGE OF TOTAL REVENUES	56.08%	EXPENDITURES PER UFTE STUDENT	6,385
TOTAL LOCAL REVENUES	285,384,707	BASIC K-3	129,446,267
PERCENTAGE OF TOTAL REVENUES	28.35%	BASIC 4-8	156,232,376
		BASIC 9-12	104,559,474
TOTAL REVENUES	1,006,756,146	ESOL	44,296,463
		EXCEPTIONAL STUDENTS	183,412,981
		EXPENDITURES PER UFTE STUDENT	11,124
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	19,950,218
TOTAL CURRENT EXPENDITURES	932,511,266	EXPENDITURES PER UFTE STUDENT	6,778
TOTAL CAPITAL OUTLAY	19,658,441	ADULT	
TOTAL DEBT SERVICE	46,193,431	CONTINUING WORKFORCE ED.	73,306
TOTAL EXPENDITURES	998,363,138	CAREER CERTIFICATE	7,657,495
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	28,360
		ADULT GENERAL EDUCATION	3,990,635
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	109,467,595	SAFE SCHOOLS	1,891,819
FLORIDA DIGITAL CLASSROOMS	2,104,218	SCHOOL RECOGNITION	3,405,574
FLORIDA TEACHERS CLASSROOM SUPPLY	1,645,080	STUDENT TRANSPORTATION	22,898,902
INSTRUCTIONAL MATERIALS	8,692,458	SUPPLEMENTAL ACADEMIC INSTRUCTION	26,586,064
PRESCHOOL PROJECTS	240,244	VOLUNTARY PRE-K PROGRAM	3,832,742
RESEARCH-BASED READING INSTRUCTION	4,339,275	TOTAL CATEGORICAL PROGRAM REVENUE	185,103,971

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18  
Putnam  
Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		<b>GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)</b>	
TOTAL FEDERAL REVENUES	21,627,694	TOTAL EXPENDITURES	74,362,714
PERCENTAGE OF TOTAL REVENUES	19.38%		
TOTAL STATE REVENUES	61,966,479	BASIC (K-12) AND ESOL TOTAL	42,579,595
PERCENTAGE OF TOTAL REVENUES	55.54%	EXPENDITURES PER UFTE STUDENT	5,684
TOTAL LOCAL REVENUES	27,978,988	BASIC K-3	12,506,051
PERCENTAGE OF TOTAL REVENUES	25.08%	BASIC 4-8	17,025,336
		BASIC 9-12	11,015,940
TOTAL REVENUES	111,573,161	ESOL	2,032,268
		EXCEPTIONAL STUDENTS	28,006,574
		EXPENDITURES PER UFTE STUDENT	11,692
		CAREER EDUCATION 9-12	3,776,545
		EXPENDITURES PER UFTE STUDENT	12,750
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>		ADULT	
TOTAL CURRENT EXPENDITURES	104,446,207	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,506,575	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	666,348	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	106,619,130	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)</b>			
CLASS SIZE REDUCTION – OPERATING	11,354,730	SAFE SCHOOLS	296,688
FLORIDA DIGITAL CLASSROOMS	668,226	SCHOOL RECOGNITION	429,696
FLORIDA TEACHERS CLASSROOM SUPPLY	176,467	STUDENT TRANSPORTATION	2,388,769
INSTRUCTIONAL MATERIALS	859,355	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,187,445
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	607,325
RESEARCH-BASED READING INSTRUCTION	547,898	TOTAL CATEGORICAL PROGRAM REVENUE	20,516,599

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**St. Johns**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	20,377,475	TOTAL EXPENDITURES	283,488,654
PERCENTAGE OF TOTAL REVENUES	4.80%		
TOTAL STATE REVENUES	167,459,449	BASIC (K-12) AND ESOL TOTAL	185,425,664
PERCENTAGE OF TOTAL REVENUES	39.41%	EXPENDITURES PER UFTE STUDENT	6,326
TOTAL LOCAL REVENUES	237,086,369	BASIC K-3	66,932,484
PERCENTAGE OF TOTAL REVENUES	55.80%	BASIC 4-8	65,580,906
		BASIC 9-12	51,605,498
TOTAL REVENUES	424,923,294	ESOL	1,306,776
		EXCEPTIONAL STUDENTS	88,253,183
		EXPENDITURES PER UFTE STUDENT	9,589
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,457,136
TOTAL CURRENT EXPENDITURES	331,686,101	EXPENDITURES PER UFTE STUDENT	6,898
TOTAL CAPITAL OUTLAY	75,805,559	ADULT	
TOTAL DEBT SERVICE	24,480,225	CONTINUING WORKFORCE ED.	81,499
TOTAL EXPENDITURES	431,971,884	CAREER CERTIFICATE	4,214,146
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	188,660
		ADULT GENERAL EDUCATION	868,366
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	42,060,125	SAFE SCHOOLS	588,431
FLORIDA DIGITAL CLASSROOMS	1,117,903	SCHOOL RECOGNITION	2,990,608
FLORIDA TEACHERS CLASSROOM SUPPLY	639,159	STUDENT TRANSPORTATION	9,550,553
INSTRUCTIONAL MATERIALS	3,489,322	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,691,931
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,078,270
RESEARCH-BASED READING INSTRUCTION	1,812,403	TOTAL CATEGORICAL PROGRAM REVENUE	71,018,705

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**St. Lucie**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	46,490,984	TOTAL EXPENDITURES	263,055,957
PERCENTAGE OF TOTAL REVENUES	10.90%		
TOTAL STATE REVENUES	189,187,114	BASIC (K-12) AND ESOL TOTAL	189,046,357
PERCENTAGE OF TOTAL REVENUES	44.37%	EXPENDITURES PER UFTE STUDENT	6,319
TOTAL LOCAL REVENUES	190,667,084	BASIC K-3	51,041,704
PERCENTAGE OF TOTAL REVENUES	44.72%	BASIC 4-8	70,388,996
		BASIC 9-12	53,727,379
TOTAL REVENUES	426,345,182	ESOL	13,888,278
		EXCEPTIONAL STUDENTS	67,647,868
		EXPENDITURES PER UFTE STUDENT	12,173
		CAREER EDUCATION 9-12	6,361,732
		EXPENDITURES PER UFTE STUDENT	7,297
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	368,254,691	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	28,617,777	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	25,931,835	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	422,804,303	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	42,613,593	SAFE SCHOOLS	752,561
FLORIDA DIGITAL CLASSROOMS	1,121,463	SCHOOL RECOGNITION	2,427,614
FLORIDA TEACHERS CLASSROOM SUPPLY	640,939	STUDENT TRANSPORTATION	10,071,125
INSTRUCTIONAL MATERIALS	3,338,797	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,949,416
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	881,545
RESEARCH-BASED READING INSTRUCTION	1,781,120	TOTAL CATEGORICAL PROGRAM REVENUE	73,578,173

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Santa Rosa**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	24,338,470	TOTAL EXPENDITURES	197,392,674
PERCENTAGE OF TOTAL REVENUES	9.28%		
TOTAL STATE REVENUES	155,949,906	BASIC (K-12) AND ESOL TOTAL	134,039,829
PERCENTAGE OF TOTAL REVENUES	59.49%	EXPENDITURES PER UFTE STUDENT	6,135
TOTAL LOCAL REVENUES	81,872,423	BASIC K-3	44,772,819
PERCENTAGE OF TOTAL REVENUES	31.23%	BASIC 4-8	50,472,921
		BASIC 9-12	36,796,540
TOTAL REVENUES	262,160,799	ESOL	1,997,549
		EXCEPTIONAL STUDENTS	57,464,588
		EXPENDITURES PER UFTE STUDENT	11,823
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,934,343
TOTAL CURRENT EXPENDITURES	238,494,278	EXPENDITURES PER UFTE STUDENT	6,312
TOTAL CAPITAL OUTLAY	19,724,116	ADULT	
TOTAL DEBT SERVICE	3,762,812	CONTINUING WORKFORCE ED.	75,278
TOTAL EXPENDITURES	261,981,205	CAREER CERTIFICATE	1,839,177
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	95,048
		ADULT GENERAL EDUCATION	944,411
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	29,351,423	SAFE SCHOOLS	384,609
FLORIDA DIGITAL CLASSROOMS	927,902	SCHOOL RECOGNITION	1,385,047
FLORIDA TEACHERS CLASSROOM SUPPLY	448,671	STUDENT TRANSPORTATION	6,666,868
INSTRUCTIONAL MATERIALS	2,392,417	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,962,970
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	547,106
RESEARCH-BASED READING INSTRUCTION	1,253,810	TOTAL CATEGORICAL PROGRAM REVENUE	51,320,823

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Sarasota**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	40,392,151	TOTAL EXPENDITURES	364,236,491
PERCENTAGE OF TOTAL REVENUES	6.89%		
TOTAL STATE REVENUES	87,408,731	BASIC (K-12) AND ESOL TOTAL	223,592,983
PERCENTAGE OF TOTAL REVENUES	14.90%	EXPENDITURES PER UFTE STUDENT	8,797
TOTAL LOCAL REVENUES	458,807,222	BASIC K-3	73,911,204
PERCENTAGE OF TOTAL REVENUES	78.21%	BASIC 4-8	68,343,653
		BASIC 9-12	68,650,323
TOTAL REVENUES	586,608,104	ESOL	12,687,803
		EXCEPTIONAL STUDENTS	120,277,673
		EXPENDITURES PER UFTE STUDENT	12,473
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,346,442
TOTAL CURRENT EXPENDITURES	483,158,112	EXPENDITURES PER UFTE STUDENT	8,355
TOTAL CAPITAL OUTLAY	79,714,961	ADULT	
TOTAL DEBT SERVICE	28,779,934	CONTINUING WORKFORCE ED.	318,737
TOTAL EXPENDITURES	591,653,007	CAREER CERTIFICATE	8,604,417
		APPLIED TECHNOLOGY DIPLOMA	134,697
		APPRENTICESHIP	1,213,567
		ADULT GENERAL EDUCATION	3,747,975
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	47,718,662	SAFE SCHOOLS	950,888
FLORIDA DIGITAL CLASSROOMS	1,165,100	SCHOOL RECOGNITION	2,532,478
FLORIDA TEACHERS CLASSROOM SUPPLY	695,271	STUDENT TRANSPORTATION	6,283,147
INSTRUCTIONAL MATERIALS	3,538,817	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,692,114
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	2,004,914	TOTAL CATEGORICAL PROGRAM REVENUE	73,581,391

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Seminole**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	58,077,401	TOTAL EXPENDITURES	449,152,392
PERCENTAGE OF TOTAL REVENUES	9.11%		
TOTAL STATE REVENUES	318,305,384	BASIC (K-12) AND ESOL TOTAL	301,826,582
PERCENTAGE OF TOTAL REVENUES	49.95%	EXPENDITURES PER UFTE STUDENT	6,194
TOTAL LOCAL REVENUES	260,860,470	BASIC K-3	97,036,509
PERCENTAGE OF TOTAL REVENUES	40.94%	BASIC 4-8	98,944,590
		BASIC 9-12	90,336,369
TOTAL REVENUES	637,243,255	ESOL	15,509,114
		EXCEPTIONAL STUDENTS	137,413,931
		EXPENDITURES PER UFTE STUDENT	9,544
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	9,911,879
TOTAL CURRENT EXPENDITURES	564,339,091	EXPENDITURES PER UFTE STUDENT	6,339
TOTAL CAPITAL OUTLAY	67,942,484	ADULT	
TOTAL DEBT SERVICE	25,434,396	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	657,715,971	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	71,466,603	SAFE SCHOOLS	1,241,913
FLORIDA DIGITAL CLASSROOMS	1,548,528	SCHOOL RECOGNITION	3,722,473
FLORIDA TEACHERS CLASSROOM SUPPLY	1,096,315	STUDENT TRANSPORTATION	11,274,890
INSTRUCTIONAL MATERIALS	5,249,026	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,201,453
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,146,891
RESEARCH-BASED READING INSTRUCTION	2,964,881	TOTAL CATEGORICAL PROGRAM REVENUE	116,912,973

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Sumter**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,461,726	TOTAL EXPENDITURES	44,975,975
PERCENTAGE OF TOTAL REVENUES	8.20%		
TOTAL STATE REVENUES	16,683,615	BASIC (K-12) AND ESOL TOTAL	30,132,987
PERCENTAGE OF TOTAL REVENUES	18.33%	EXPENDITURES PER UFTE STUDENT	7,508
TOTAL LOCAL REVENUES	66,865,947	BASIC K-3	9,597,479
PERCENTAGE OF TOTAL REVENUES	73.47%	BASIC 4-8	11,664,955
		BASIC 9-12	7,980,355
TOTAL REVENUES	91,011,287	ESOL	890,198
		EXCEPTIONAL STUDENTS	13,563,434
		EXPENDITURES PER UFTE STUDENT	12,366
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	958,556
TOTAL CURRENT EXPENDITURES	83,375,056	EXPENDITURES PER UFTE STUDENT	8,255
TOTAL CAPITAL OUTLAY	4,292,247	ADULT	
TOTAL DEBT SERVICE	2,300,923	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	89,968,225	CAREER CERTIFICATE	48,419
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	272,579
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	8,823,894	SAFE SCHOOLS	208,180
FLORIDA DIGITAL CLASSROOMS	631,663	SCHOOL RECOGNITION	502,760
FLORIDA TEACHERS CLASSROOM SUPPLY	136,289	STUDENT TRANSPORTATION	991,751
INSTRUCTIONAL MATERIALS	717,361	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,707,963
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	508,810
RESEARCH-BASED READING INSTRUCTION	452,354	TOTAL CATEGORICAL PROGRAM REVENUE	14,681,025

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Suwannee**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	10,009,306	TOTAL EXPENDITURES	41,257,509
PERCENTAGE OF TOTAL REVENUES	17.29%		
TOTAL STATE REVENUES	34,594,261	BASIC (K-12) AND ESOL TOTAL	28,765,062
PERCENTAGE OF TOTAL REVENUES	59.77%	EXPENDITURES PER UFTE STUDENT	6,174
TOTAL LOCAL REVENUES	13,279,571	BASIC K-3	9,469,845
PERCENTAGE OF TOTAL REVENUES	22.94%	BASIC 4-8	10,071,460
		BASIC 9-12	7,904,056
TOTAL REVENUES	57,883,138	ESOL	1,319,701
		EXCEPTIONAL STUDENTS	9,309,861
		EXPENDITURES PER UFTE STUDENT	9,463
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,090,029
TOTAL CURRENT EXPENDITURES	55,224,648	EXPENDITURES PER UFTE STUDENT	9,803
TOTAL CAPITAL OUTLAY	2,022,089	ADULT	
TOTAL DEBT SERVICE	725,159	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	57,971,896	CAREER CERTIFICATE	715,173
		APPLIED TECHNOLOGY DIPLOMA	84,090
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	293,294
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,929,862	SAFE SCHOOLS	145,523
FLORIDA DIGITAL CLASSROOMS	593,206	SCHOOL RECOGNITION	406,110
FLORIDA TEACHERS CLASSROOM SUPPLY	97,973	STUDENT TRANSPORTATION	1,242,935
INSTRUCTIONAL MATERIALS	482,807	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,258,875
PRESCHOOL PROJECTS	541	VOLUNTARY PRE-K PROGRAM	299,183
RESEARCH-BASED READING INSTRUCTION	347,162	TOTAL CATEGORICAL PROGRAM REVENUE	10,804,177

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Taylor**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,941,382	TOTAL EXPENDITURES	21,332,701
PERCENTAGE OF TOTAL REVENUES	13.41%		
TOTAL STATE REVENUES	21,689,452	BASIC (K-12) AND ESOL TOTAL	13,847,984
PERCENTAGE OF TOTAL REVENUES	58.84%	EXPENDITURES PER UFTE STUDENT	6,595
TOTAL LOCAL REVENUES	10,228,223	BASIC K-3	5,203,066
PERCENTAGE OF TOTAL REVENUES	27.75%	BASIC 4-8	4,813,712
		BASIC 9-12	3,831,206
TOTAL REVENUES	36,859,057	ESOL	0
		EXCEPTIONAL STUDENTS	5,578,785
		EXPENDITURES PER UFTE STUDENT	11,915
		CAREER EDUCATION 9-12	388,122
		EXPENDITURES PER UFTE STUDENT	6,141
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	27,471,156	CONTINUING WORKFORCE ED.	21,711
TOTAL CAPITAL OUTLAY	7,341,748	CAREER CERTIFICATE	1,352,384
TOTAL DEBT SERVICE	1,116,953	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	35,929,857	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	143,715
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,687,951	SAFE SCHOOLS	123,514
FLORIDA DIGITAL CLASSROOMS	541,156	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	42,229	STUDENT TRANSPORTATION	633,914
INSTRUCTIONAL MATERIALS	219,619	SUPPLEMENTAL ACADEMIC INSTRUCTION	579,169
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	316,829
RESEARCH-BASED READING INSTRUCTION	220,544	TOTAL CATEGORICAL PROGRAM REVENUE	5,364,925

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Union**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,714,996	TOTAL EXPENDITURES	17,039,103
PERCENTAGE OF TOTAL REVENUES	12.59%		
TOTAL STATE REVENUES	16,805,490	BASIC (K-12) AND ESOL TOTAL	11,728,225
PERCENTAGE OF TOTAL REVENUES	77.95%	EXPENDITURES PER UFTE STUDENT	7,076
TOTAL LOCAL REVENUES	2,039,879	BASIC K-3	4,123,204
PERCENTAGE OF TOTAL REVENUES	9.46%	BASIC 4-8	4,599,698
		BASIC 9-12	3,005,323
TOTAL REVENUES	21,560,364	ESOL	0
		EXCEPTIONAL STUDENTS	4,483,909
		EXPENDITURES PER UFTE STUDENT	9,268
		CAREER EDUCATION 9-12	809,861
		EXPENDITURES PER UFTE STUDENT	7,958
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	20,223,561	ADULT	
TOTAL CAPITAL OUTLAY	326,905	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	199,191	CAREER CERTIFICATE	0
TOTAL EXPENDITURES	20,749,656	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	17,108
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,394,404	SAFE SCHOOLS	84,507
FLORIDA DIGITAL CLASSROOMS	535,291	SCHOOL RECOGNITION	165,468
FLORIDA TEACHERS CLASSROOM SUPPLY	36,567	STUDENT TRANSPORTATION	476,498
INSTRUCTIONAL MATERIALS	182,005	SUPPLEMENTAL ACADEMIC INSTRUCTION	504,639
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	247,000
RESEARCH-BASED READING INSTRUCTION	205,890	TOTAL CATEGORICAL PROGRAM REVENUE	4,832,269

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Volusia**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	67,727,794	TOTAL EXPENDITURES	424,489,735
PERCENTAGE OF TOTAL REVENUES	10.60%		
TOTAL STATE REVENUES	275,616,746	BASIC (K-12) AND ESOL TOTAL	274,795,368
PERCENTAGE OF TOTAL REVENUES	43.14%	EXPENDITURES PER UFTE STUDENT	6,209
TOTAL LOCAL REVENUES	295,578,599	BASIC K-3	88,773,711
PERCENTAGE OF TOTAL REVENUES	46.26%	BASIC 4-8	97,627,601
		BASIC 9-12	72,430,357
TOTAL REVENUES	638,923,139	ESOL	15,963,699
		EXCEPTIONAL STUDENTS	138,390,094
		EXPENDITURES PER UFTE STUDENT	10,459
		CAREER EDUCATION 9-12	11,304,273
		EXPENDITURES PER UFTE STUDENT	6,246
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	529,928,350	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	70,406,036	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	26,193,259	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	626,527,645	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	66,001,831	SAFE SCHOOLS	1,612,072
FLORIDA DIGITAL CLASSROOMS	1,469,608	SCHOOL RECOGNITION	2,083,877
FLORIDA TEACHERS CLASSROOM SUPPLY	1,015,319	STUDENT TRANSPORTATION	10,701,713
INSTRUCTIONAL MATERIALS	5,030,238	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,941,626
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,148,837
RESEARCH-BASED READING INSTRUCTION	2,687,004	TOTAL CATEGORICAL PROGRAM REVENUE	108,692,125

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Wakulla**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,706,104	TOTAL EXPENDITURES	35,627,145
PERCENTAGE OF TOTAL REVENUES	10.34%		
TOTAL STATE REVENUES	31,663,863	BASIC (K-12) AND ESOL TOTAL	23,267,789
PERCENTAGE OF TOTAL REVENUES	69.58%	EXPENDITURES PER UFTE STUDENT	6,319
TOTAL LOCAL REVENUES	9,138,984	BASIC K-3	6,794,938
PERCENTAGE OF TOTAL REVENUES	20.08%	BASIC 4-8	9,301,106
		BASIC 9-12	7,162,162
TOTAL REVENUES	45,508,950	ESOL	9,583
		EXCEPTIONAL STUDENTS	10,880,354
		EXPENDITURES PER UFTE STUDENT	9,687
		CAREER EDUCATION 9-12	1,231,676
		EXPENDITURES PER UFTE STUDENT	6,988
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	44,194,567	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,110,240	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	341,103	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	45,645,910	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	247,326
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,384,904	SAFE SCHOOLS	136,684
FLORIDA DIGITAL CLASSROOMS	580,414	SCHOOL RECOGNITION	269,142
FLORIDA TEACHERS CLASSROOM SUPPLY	83,514	STUDENT TRANSPORTATION	1,517,501
INSTRUCTIONAL MATERIALS	427,301	SUPPLEMENTAL ACADEMIC INSTRUCTION	965,906
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	179,024
RESEARCH-BASED READING INSTRUCTION	321,167	TOTAL CATEGORICAL PROGRAM REVENUE	9,865,557

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Walton**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	8,961,017	TOTAL EXPENDITURES	71,706,598
PERCENTAGE OF TOTAL REVENUES	7.37%		
TOTAL STATE REVENUES	18,365,646	BASIC (K-12) AND ESOL TOTAL	54,071,204
PERCENTAGE OF TOTAL REVENUES	15.11%	EXPENDITURES PER UFTE STUDENT	7,211
TOTAL LOCAL REVENUES	94,205,498	BASIC K-3	17,017,741
PERCENTAGE OF TOTAL REVENUES	77.51%	BASIC 4-8	19,702,926
		BASIC 9-12	15,587,711
TOTAL REVENUES	121,532,161	ESOL	1,762,826
		EXCEPTIONAL STUDENTS	14,229,252
		EXPENDITURES PER UFTE STUDENT	12,782
		CAREER EDUCATION 9-12	1,054,976
		EXPENDITURES PER UFTE STUDENT	9,910
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	91,691,419	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	26,769,077	CAREER CERTIFICATE	2,186,998
TOTAL DEBT SERVICE	10,307,309	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL EXPENDITURES	128,767,805	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	164,168
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	9,619,439	SAFE SCHOOLS	222,484
FLORIDA DIGITAL CLASSROOMS	644,217	SCHOOL RECOGNITION	544,577
FLORIDA TEACHERS CLASSROOM SUPPLY	149,769	STUDENT TRANSPORTATION	2,201,850
INSTRUCTIONAL MATERIALS	869,627	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,832,404
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	517,306
RESEARCH-BASED READING INSTRUCTION	486,446	TOTAL CATEGORICAL PROGRAM REVENUE	17,088,119

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18**  
**Washington**  
**Profiles of Florida School Districts**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,122,608	TOTAL EXPENDITURES	28,066,983
PERCENTAGE OF TOTAL REVENUES	13.64%		
TOTAL STATE REVENUES	24,291,951	BASIC (K-12) AND ESOL TOTAL	16,624,461
PERCENTAGE OF TOTAL REVENUES	64.67%	EXPENDITURES PER UFTE STUDENT	6,779
TOTAL LOCAL REVENUES	8,150,303	BASIC K-3	4,865,283
PERCENTAGE OF TOTAL REVENUES	21.70%	BASIC 4-8	6,066,023
		BASIC 9-12	5,588,367
TOTAL REVENUES	37,564,863	ESOL	104,788
		EXCEPTIONAL STUDENTS	6,768,171
		EXPENDITURES PER UFTE STUDENT	9,013
		CAREER EDUCATION 9-12	798,469
		EXPENDITURES PER UFTE STUDENT	8,950
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	35,028,792	ADULT	
TOTAL CAPITAL OUTLAY	1,581,623	CONTINUING WORKFORCE ED.	227,329
TOTAL DEBT SERVICE	31,911	CAREER CERTIFICATE	2,931,675
TOTAL EXPENDITURES	36,642,326	APPLIED TECHNOLOGY DIPLOMA	121,049
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	595,829
		EXPENDITURES PER UFTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,204,875	SAFE SCHOOLS	110,225
FLORIDA DIGITAL CLASSROOMS	551,771	SCHOOL RECOGNITION	74,117
FLORIDA TEACHERS CLASSROOM SUPPLY	52,947	STUDENT TRANSPORTATION	911,517
INSTRUCTIONAL MATERIALS	288,765	SUPPLEMENTAL ACADEMIC INSTRUCTION	959,836
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	171,495
RESEARCH-BASED READING INSTRUCTION	246,218	TOTAL CATEGORICAL PROGRAM REVENUE	6,571,766

\* Adult FTE not available for 2017-18.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION III:**  
**ALL GOVERNMENTAL FUND TYPES**  
**REVENUES AND SOURCES**

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## **ALL GOVERNMENTAL FUND TYPES—REVENUES AND SOURCES**

This section describes the revenues and other financing sources. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2018* (Red Book) manual, located at <http://www.fldoe.org/finance/fl-edu-finance-program-fefp/financial-program-cost-accounting-repo.stml>. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

Columns 1.1 through 1.24 display all resources available to the school districts for expenditure. These are sources of the school district and include revenues, other financing sources, beginning fund balances and adjustments to fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and permanent funds.

Federal funds are revenues received from the federal government directly without going through the state as a distributing agency. This section also details significant funding for federal programs that is disbursed to the school districts through the Florida Department of Education, along with other miscellaneous funding for federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the FEFP, pursuant to section 1011.62, Florida Statutes (F.S.). They are also disbursed as categorical funding and special allocations. These revenues include programs earmarked through the FEFP, such as Florida Teachers Classroom Supply Assistance, Florida Digital Classrooms, Instructional Materials, Student Transportation, Exceptional Student Education Guaranteed Allocation, Research-Based Reading, Safe Schools and Supplemental Academic Instruction. The Class Size Reduction Operating and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program revenues can be found in the last section of this publication. Finally, there are adult and workforce programs funded through the state and other miscellaneous state revenues.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district taxes are revenues received from local property taxes, which include millages for operation, capital improvements and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the proceeds on the sale of investments and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales and workforce fees. Other local revenues may include rent, gifts and the federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of capital assets, insurance proceeds and transfers in from other governmental funds and proprietary funds.

To conclude, other financial resources that are available for expenditure are beginning fund balances and adjustments to fund balances. Beginning fund balances are the net of assets over liabilities carried forward from the previous year. Adjustments to fund balances occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning fund balances. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the previous items reflects the total financial resources available for expenditure. These are the total federal, state and local revenues, other financing sources, adjustments to fund balances and beginning fund balances.

### **General Fund – Revenues and Sources**

Columns 1.25 through 1.42 display resources available to the school districts for current expenditures from the general fund. Please see the description located under the Fund Types section regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenues and the earmarked categorical program revenues. Also included in state revenues are taxes and fees collected for State Forest Funds, State License Tax and Sales Tax Distribution.

A principal portion of school district revenues used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with s. 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate and adult education fees. These fees include course fees, lab fees, lifelong learning fees, GED® testing fees and other financial aid and student activity fees.

### **Special Revenue Funds – Other – Revenues and Sources**

Columns 1.43 through 1.55 display resources available from the combined Special Revenue Funds – Other Federal Programs and Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act and other federal programs. The majority of funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community.

### **Special Revenue Funds – Food Service – Revenues and Sources**

Columns 1.56 through 1.68 display resources available from the school district's food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program and other programs. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

### **Debt Service Funds – Revenues and Sources**

Columns 1.69 through 1.97 account for the accumulation of resources to pay the school district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLRL), which is used to repay the forward bonding of this program's revenues. School districts may also report revenue from Sales Tax Distribution for the repayment of debt. The majority of revenues for debt service comes from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds of the sale and refunding of bonds and lease-purchase agreements. Other material sources are from transfers from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt, as outlined in s. 1011.71, F.S.

## **Capital Projects Funds – Revenues and Sources**

Columns 1.98 through 1.128 account for resources for major capital projects. Federal grants account for a minor portion of revenues. A small portion of revenues comes from state sources like Sales Tax Distribution, MVLR, Public Education Capital Outlay (PECO), Charter School Capital Outlay Funding and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each school district for specified construction purposes. The majority of revenues for capital projects comes from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from the proceeds of bond issuances and lease-purchase agreements. Amounts received from the sale of bonds include proceeds from State Board of Education, Sales Tax Distribution or Special Act, MVLR and district bonds. Lease-purchase agreements are financing instruments for construction or capital acquisitions and include certificates of participation, qualified zone academy bonds and qualified school construction bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the school districts to use for capital projects. Other times, debt will be issued at a discount, creating a payment for the school district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries and proceeds from forward supply contracts and special facility construction accounts. Finally, other financing sources include transfers in from other governmental funds, including other capital projects funds and debt service funds.

## **Permanent Funds – Revenues and Sources**

Columns 1.129 through 1.133 display revenues and other financing sources for the permanent funds. These funds receive their revenues from local sources and may receive other financing sources in the form of transfers from other governmental funds.

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**2017-18 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.1	1.2	1.3	1.4	1.5	1.6
DISTRICT	GOV'T FUNDS TOTAL FEDERAL DIRECT	GOV'T FUNDS CAREER AND TECHNICAL EDUCATION	GOV'T FUNDS ELEMENTARY AND SECONDARY EDUCATION ACT TITLE I	GOV'T FUNDS WORKFORCE INNOVATION AND OPPORTUNITY ACT	GOV'T FUNDS FOOD SERVICE PROGRAM FUNDS	GOV'T FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL
ALACHUA	5,213,889	307,569	8,090,042	0	14,742,153	9,968,237
BAKER	34,022	98,687	1,118,131	145,011	2,350,075	1,729,256
BAY	2,091,433	484,836	7,897,184	194,795	8,136,114	9,414,054
BRADFORD	346,312	96,263	1,204,547	42,031	1,550,982	1,767,664
BREVARD	7,579,417	711,481	19,056,197	582,766	24,915,016	25,387,996
BROWARD	44,928,171	3,047,317	79,341,642	3,344,598	97,492,882	98,530,464
CALHOUN	0	60,326	679,528	58,727	1,299,882	1,024,043
CHARLOTTE	5,369,527	178,289	3,596,650	220,664	8,017,373	5,311,025
CITRUS	982,721	330,944	5,265,356	158,631	6,413,005	5,811,101
CLAY	1,633,282	268,167	4,638,454	224,116	13,022,667	11,591,316
COLLIER	4,886,803	584,284	17,275,307	1,260,841	22,176,287	14,629,208
COLUMBIA	72,858	40,063	3,329,675	134,020	5,225,795	7,342,533
DADE	22,909,805	5,286,569	146,668,348	5,420,552	163,868,696	156,124,203
DESOTO	60,291	106,029	3,751,003	200,853	2,856,788	2,473,766
DIXIE	0	54,357	708,772	3,896	1,432,572	1,193,053
DUVAL	7,078,893	1,391,677	47,601,520	0	55,521,057	50,226,802
ESCAMBIA	2,819,084	629,657	14,443,743	356,101	19,619,678	15,169,004
FLAGLER	996,540	266,163	2,718,484	138,795	5,104,640	4,212,486
FRANKLIN	0	57,393	409,465	0	1,125,852	1,051,822
GADSDEN	2,253,748	167,322	1,713,689	0	4,564,302	5,603,059
GILCHRIST	1,235,360	59,263	820,440	0	1,774,732	1,533,087
GLADES	551,967	55,216	495,151	0	895,654	381,009
GULF	59,080	58,257	460,929	21,540	605,534	856,413
HAMILTON	53,213	95,684	1,221,989	0	1,250,131	1,701,652
HARDEE	65,807	92,834	2,921,104	89,740	2,805,153	1,648,439
HENDRY	0	160,728	3,946,451	159,428	4,269,795	3,026,176
HERNANDO	204,147	250,864	5,477,394	240,557	11,495,693	8,571,025
HIGHLANDS	168,871	254,089	6,320,333	0	6,941,856	5,306,590
HILLSBOROUGH	19,030,487	2,414,832	63,141,431	2,493,058	96,733,438	120,450,283
HOLMES	68,187	69,520	897,152	0	1,674,822	1,646,239
INDIAN RIVER	1,540,986	173,041	4,224,535	148,079	6,642,410	5,464,605
JACKSON	1,879,710	138,557	1,859,815	108,770	3,952,703	2,644,845
JEFFERSON	2,144	0	0	0	0	0
LAFAYETTE	72,502	30,462	356,981	42,731	522,457	373,476
LAKE	298,812	565,955	10,465,293	447,368	16,062,128	13,343,433
LEE	23,133,284	1,021,521	30,476,443	1,226,857	42,889,192	26,757,089
LEON	4,687,193	521,748	7,463,905	362,790	12,599,990	12,214,042
LEVY	0	109,450	1,921,432	0	3,532,669	2,209,464
LIBERTY	36,299	99,819	421,957	41,948	677,917	1,430,097
MADISON	29,750	57,242	1,873,043	0	1,524,515	1,407,249
MANATEE	3,855,884	763,603	16,369,295	920,312	22,501,275	15,302,136
MARION	1,935,630	599,145	16,840,486	467,344	25,274,448	19,175,401
MARTIN	2,323,096	159,463	3,406,668	132,364	7,499,412	6,032,002
MONROE	3,407,721	66,868	1,499,956	127,776	3,181,364	3,288,525
NASSAU	684,278	149,467	1,708,422	149,741	4,172,868	3,967,290
OKALOOSA	6,024,743	244,008	6,100,423	75,013	8,208,968	8,518,027
OKEECHOBEE	69,821	205,128	2,825,098	0	3,546,807	2,900,941
ORANGE	7,325,556	2,390,074	62,195,200	2,309,459	105,280,687	67,240,152
OSCEOLA	3,842,771	811,934	18,060,720	684,119	34,288,819	20,299,147
PALM BEACH	10,487,603	1,709,224	57,627,393	0	80,203,323	68,786,579
PASCO	9,097,099	640,330	15,093,155	590,895	28,355,077	22,134,291
PINELLAS	3,783,954	1,412,953	29,080,774	1,214,656	45,492,766	43,270,113
POLK	18,633,827	1,340,310	45,375,111	1,489,655	51,323,762	38,595,150
PUTNAM	243,193	215,543	7,616,497	7,818	8,724,837	4,819,806
ST. JOHNS	2,588,716	367,970	3,289,210	883,746	5,971,315	7,276,517
ST. LUCIE	1,842,667	472,741	12,168,959	0	18,715,091	13,291,527
SANTA ROSA	3,640,660	266,048	4,375,449	226,752	7,764,257	8,065,305
SARASOTA	3,518,427	421,798	7,740,367	392,833	13,847,375	14,471,351
SEMINOLE	2,241,053	535,181	11,913,033	0	24,089,997	19,298,137
SUMTER	0	78,197	1,678,485	176,324	2,899,195	2,629,525
SUWANNEE	632,410	188,807	2,480,663	135,220	3,446,555	3,125,651
TAYLOR	383,006	104,506	882,944	73,062	1,590,356	1,907,508
UNION	186,477	46,948	420,579	54,720	1,215,872	790,399
VOLUSIA	444,710	652,186	21,039,902	0	23,558,716	22,032,280
WAKULLA	81,795	97,516	876,203	23,505	1,843,764	1,783,321
WALTON	1,029,279	201,793	2,408,077	0	2,889,697	2,432,171
WASHINGTON	1,079,229	189,381	1,274,921	175,249	1,201,276	1,202,553
STATE TOTAL	251,758,200	34,727,598	868,621,502	28,179,825	1,213,374,485	1,062,162,115

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.7	1.8	1.9	1.10	1.11	1.12
DISTRICT	GOV'T FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOV'T FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOV'T FUNDS CATEGORICAL PROGRAMS	GOV'T FUNDS SALES TAX DISTRIBUTION s. 212.20(6), F.S.	GOV'T FUNDS OTHER STATE
ALACHUA	33,108,001	38,321,890	96,011,600	32,854,813	0	6,436,867
BAKER	5,441,160	5,475,182	25,361,266	5,915,065	255,500	1,064,529
BAY	26,126,983	28,218,416	83,801,475	33,452,763	211,083	8,937,332
BRADFORD	4,661,487	5,007,800	15,195,529	3,938,696	223,250	1,346,309
BREVARD	70,653,456	78,232,873	244,028,713	84,673,520	223,250	19,038,251
BROWARD	281,756,903	326,685,074	703,547,059	324,269,499	446,500	116,996,463
CALHOUN	3,122,506	3,122,506	12,739,811	2,388,713	215,750	372,946
CHARLOTTE	17,324,000	22,693,527	14,004,544	17,725,535	148,833	4,231,864
CITRUS	17,979,038	18,961,759	44,454,410	16,440,844	223,250	5,861,127
CLAY	29,744,720	31,378,002	169,175,592	41,594,887	223,250	8,042,811
COLLIER	55,925,927	60,812,730	24,965,305	57,770,241	446,500	16,657,158
COLUMBIA	16,072,086	16,144,944	46,807,037	11,194,565	223,250	2,177,209
DADE	477,368,369	500,278,173	654,568,610	425,718,276	0	144,423,994
DESOTO	9,388,438	9,448,730	22,393,203	5,544,226	132,167	1,444,783
DIXIE	3,392,650	3,392,650	10,782,064	2,462,235	223,250	9,297,279
DUVAL	154,741,055	161,819,948	457,037,471	156,317,527	446,500	19,764,727
ESCAMBIA	50,218,184	53,037,268	149,340,069	44,813,861	446,500	10,440,216
FLAGLER	12,440,568	13,437,108	32,539,400	14,134,896	223,250	4,549,152
FRANKLIN	2,644,533	2,644,533	761,280	1,444,832	306,000	689,198
GADSDEN	12,048,372	14,302,120	24,451,832	6,171,555	223,250	1,783,322
GILCHRIST	4,187,521	5,422,881	13,931,192	3,201,602	202,248	502,856
GLADES	1,827,030	2,378,997	8,709,103	1,987,704	223,250	418,908
GULF	2,002,674	2,061,753	4,127,276	2,179,742	230,000	608,701
HAMILTON	4,269,457	4,322,670	6,660,818	1,760,000	223,250	1,528,543
HARDEE	7,557,269	7,623,076	23,464,550	5,875,729	187,375	1,015,150
HENDRY	11,562,578	11,562,578	35,278,343	8,398,046	143,300	1,293,940
HERNANDO	26,035,533	26,239,680	88,568,231	24,340,886	209,750	4,302,709
HIGHLANDS	18,822,869	18,991,740	47,906,597	13,173,846	223,250	2,098,930
HILLSBOROUGH	285,233,042	304,263,529	824,486,323	250,556,964	446,500	64,148,410
HOLMES	4,287,733	4,355,920	18,104,328	3,377,650	209,250	585,225
INDIAN RIVER	16,652,670	18,193,656	22,887,595	20,153,512	0	4,381,847
JACKSON	8,704,692	10,584,402	31,938,957	7,266,430	371,500	13,618,037
JEFFERSON	0	2,144	2,548,632	743,513	279,620	212,928
LAFAYETTE	1,326,107	1,398,609	6,544,206	1,267,281	210,150	330,925
LAKE	40,884,176	41,182,989	146,009,652	48,986,802	148,833	10,864,332
LEE	102,371,102	125,504,386	172,938,376	106,176,732	223,250	24,896,772
LEON	33,162,475	37,849,668	123,213,982	39,079,058	223,250	14,933,692
LEVY	7,773,014	7,773,014	26,420,751	5,937,946	434,500	987,950
LIBERTY	2,671,738	2,708,037	8,711,186	1,499,575	248,250	5,348,081
MADISON	4,862,049	4,891,799	13,484,399	2,894,542	217,000	537,716
MANATEE	55,856,621	59,712,505	112,617,761	56,424,588	0	17,616,489
MARION	62,356,824	64,292,454	160,529,833	46,755,459	223,250	9,993,578
MARTIN	17,229,910	19,553,006	13,594,744	23,520,494	223,250	5,599,436
MONROE	8,164,489	11,572,210	4,325,008	10,102,092	223,250	3,129,245
NASSAU	10,147,787	10,832,065	31,133,813	13,412,525	223,250	2,754,440
OKALOOSA	23,146,438	29,171,182	106,881,557	36,596,842	190,750	7,748,714
OKEECHOBEE	9,477,974	9,547,795	30,558,330	6,806,665	223,250	954,492
ORANGE	239,415,573	246,741,128	587,842,535	246,400,421	0	66,458,270
OSCEOLA	74,144,738	77,987,509	259,175,386	76,405,584	0	16,000,433
PALM BEACH	208,326,519	218,814,122	315,035,811	233,234,791	0	53,415,229
PASCO	66,813,748	75,910,847	308,188,941	83,396,953	223,250	16,096,139
PINELLAS	120,471,263	124,255,216	225,785,433	116,905,401	223,250	49,613,768
POLK	138,123,988	156,757,815	430,572,004	116,946,155	0	17,095,465
PUTNAM	21,384,501	21,627,694	48,020,390	12,391,751	200,925	1,353,413
ST. JOHNS	17,788,759	20,377,475	110,562,477	46,129,003	206,750	10,561,219
ST. LUCIE	44,648,317	46,490,984	136,967,962	45,922,752	223,250	6,073,150
SANTA ROSA	20,697,810	24,338,470	116,888,574	31,283,576	223,250	7,554,506
SARASOTA	36,873,724	40,392,151	20,583,775	50,251,140	446,500	16,127,316
SEMINOLE	55,836,348	58,077,401	227,910,297	77,335,967	0	13,059,120
SUMTER	7,461,726	7,461,726	4,498,914	9,835,464	223,250	2,125,987
SUWANNEE	9,376,896	10,009,306	25,474,708	6,635,696	213,250	2,270,607
TAYLOR	4,558,376	4,941,382	10,295,201	3,004,780	223,250	8,166,221
UNION	2,528,518	2,714,996	13,220,725	2,806,872	223,250	554,643
VOLUSIA	67,283,084	67,727,794	195,871,612	69,234,545	283,485	10,227,104
WAKULLA	4,624,309	4,706,104	24,272,220	5,833,070	247,250	1,311,323
WALTON	7,931,738	8,961,017	5,193,577	10,681,322	222,500	2,268,247
WASHINGTON	4,043,379	5,122,608	17,027,894	3,450,487	223,250	3,590,321
STATE TOTAL	3,207,065,526	3,458,823,726	8,000,930,249	3,279,388,503	14,409,518	887,890,067

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.13	1.14	1.15	1.16	1.17	1.18
DISTRICT	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INVESTMENT INCOME	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	135,303,280	111,566,136	985,853	10,500,153	123,052,142	296,677,313
BAKER	32,596,361	6,241,263	81,405	1,900,996	8,223,664	46,295,207
BAY	126,402,652	123,696,137	786,321	9,974,693	134,457,150	289,078,219
BRADFORD	20,703,785	6,300,234	58,054	1,709,236	8,067,524	33,779,108
BREVARD	347,963,734	291,854,236	3,185,648	30,516,597	325,556,481	751,753,088
BROWARD	1,145,259,521	1,207,754,308	10,272,474	116,078,602	1,334,105,384	2,806,049,979
CALHOUN	15,717,220	3,330,926	35,549	218,148	3,584,623	22,424,348
CHARLOTTE	36,110,777	108,840,892	1,200,906	6,264,751	116,306,549	175,110,853
CITRUS	66,979,631	60,409,125	541,780	5,025,130	65,976,034	151,917,424
CLAY	219,036,540	70,359,532	1,012,619	13,080,513	84,452,664	334,867,205
COLLIER	99,839,204	437,147,285	4,598,535	29,631,264	471,377,084	632,029,018
COLUMBIA	60,402,061	17,508,982	186,190	954,820	18,649,993	95,196,998
DADE	1,224,710,880	2,015,401,995	20,672,656	106,234,489	2,142,309,140	3,867,298,192
DESOTO	29,514,379	10,919,058	94,562	1,650,035	12,663,655	51,626,764
DIXIE	22,764,828	3,355,312	22,173	517,417	3,894,901	30,052,380
DUVAL	633,566,225	400,107,513	3,996,960	32,078,802	436,183,274	1,231,569,447
ESCAMBIA	205,040,646	141,184,903	1,877,193	7,180,555	150,242,650	408,320,563
FLAGLER	51,446,698	63,172,524	592,885	8,309,419	72,074,829	136,958,635
FRANKLIN	3,201,311	10,974,591	59,599	486,304	11,520,493	17,366,337
GADSDEN	32,629,959	9,652,169	66,738	1,775,100	11,494,007	58,426,086
GILCHRIST	17,837,898	4,498,117	41,942	687,773	5,227,832	28,488,611
GLADES	11,338,966	3,961,307	21,727	450,391	4,433,426	18,151,389
GULF	7,145,719	11,453,542	30,970	641,185	12,125,697	21,333,170
HAMILTON	10,172,611	5,225,415	5,053	365,499	5,595,967	20,091,249
HARDEE	30,542,804	10,371,537	46,347	1,688,950	12,106,835	50,272,715
HENDRY	45,113,629	12,544,989	324,915	898,560	13,768,464	70,444,671
HERNANDO	117,421,576	70,095,086	594,424	6,791,739	77,481,249	221,142,505
HIGHLANDS	63,402,623	39,033,417	259,636	3,055,102	42,348,155	124,742,518
HILLSBOROUGH	1,139,638,197	631,628,398	5,843,637	127,720,769	765,192,803	2,209,094,530
HOLMES	22,276,453	3,257,673	5,453	362,533	3,625,660	30,258,033
INDIAN RIVER	47,422,954	119,550,984	859,610	7,302,970	127,713,564	193,330,173
JACKSON	53,194,924	12,157,125	143,738	1,068,754	13,369,617	77,148,943
JEFFERSON	3,784,692	4,083,910	1,108	266,951	4,351,969	8,138,806
LAFAYETTE	8,352,563	1,799,816	1,993	99,095	1,900,904	11,652,076
LAKE	206,009,620	150,773,686	848,089	24,929,910	176,551,685	423,744,293
LEE	304,235,130	523,232,280	4,819,811	35,929,058	563,981,149	993,720,665
LEON	177,449,982	129,051,474	1,804,902	13,272,998	144,129,374	359,429,024
LEVY	33,781,147	11,894,471	58,185	1,492,677	13,445,333	54,999,493
LIBERTY	15,807,091	1,689,009	5,273	583,664	2,277,946	20,793,075
MADISON	17,133,657	4,787,129	44,117	552,548	5,383,793	27,409,249
MANATEE	186,658,838	260,445,916	4,212,825	32,449,829	297,108,570	543,479,913
MARION	217,502,120	132,792,497	938,555	17,012,213	150,743,265	432,537,839
MARTIN	42,937,924	141,320,691	1,027,390	11,515,092	153,863,173	216,354,103
MONROE	17,779,595	106,249,573	2,187,642	3,357,835	111,795,050	141,146,855
NASSAU	47,524,028	53,970,431	548,273	9,439,137	63,957,841	122,313,934
OKALOOSA	151,417,863	111,548,587	968,372	9,103,153	121,620,112	302,209,157
OKEECHOBEE	38,542,737	12,326,277	187,723	2,028,951	14,542,951	62,633,483
ORANGE	900,701,226	1,199,907,187	24,159,106	134,744,659	1,358,810,951	2,506,253,306
OSCEOLA	351,581,402	205,301,617	2,297,569	58,306,699	265,905,884	695,474,796
PALM BEACH	601,685,831	1,375,404,272	11,445,027	95,005,956	1,481,855,256	2,302,355,209
PASCO	407,905,283	201,768,552	2,486,903	43,416,322	247,671,777	731,487,907
PINELLAS	392,527,852	544,656,998	2,274,751	29,118,491	576,050,239	1,092,833,307
POLK	564,613,624	266,138,438	2,133,084	17,113,185	285,384,707	1,006,756,146
PUTNAM	61,966,479	23,980,885	598,961	3,399,142	27,978,988	111,573,161
ST. JOHNS	167,459,449	182,585,190	2,470,569	52,030,610	237,086,369	424,923,294
ST. LUCIE	189,187,114	154,434,958	1,472,493	34,759,634	190,667,084	426,345,182
SANTA ROSA	155,949,906	71,725,667	923,792	9,222,963	81,872,423	262,160,799
SARASOTA	87,408,731	430,572,895	2,664,434	25,569,893	458,807,222	586,608,104
SEMINOLE	318,305,384	230,789,352	2,272,161	27,798,957	260,860,470	637,243,255
SUMTER	16,683,615	65,305,178	218,329	1,342,440	66,865,947	91,011,287
SUWANNEE	34,594,261	11,547,463	45,117	1,686,990	13,279,571	57,883,138
TAYLOR	21,689,452	9,240,610	56,984	930,629	10,228,223	36,859,057
UNION	16,805,490	1,676,433	5,643	357,803	2,039,879	21,560,364
VOLUSIA	275,616,746	264,027,710	2,723,186	28,827,703	295,578,599	638,923,139
WAKULLA	31,663,863	8,183,321	136,032	19,630	9,138,984	45,508,950
WALTON	18,365,646	90,990,552	189,749	3,025,197	94,205,498	121,532,161
WASHINGTON	24,291,951	5,988,290	168,156	1,993,857	8,150,303	37,564,863
STATE TOTAL	12,182,618,337	13,013,746,025	134,901,856	1,266,625,117	14,415,272,998	30,056,715,061

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.19	1.20	1.21	1.22	1.23	1.24
DISTRICT	GOV'T FUNDS OTHER FINANCING SOURCES	GOV'T FUNDS TRANSFERS IN	GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	GOV'T FUNDS BEGINNING FUND BALANCES	GOV'T FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	130,781	4,107,384	4,238,165	56,561,022	0	357,476,499
BAKER	28,370	277,240	305,610	10,218,287	0	56,819,104
BAY	5,000,000	15,337,778	20,337,778	50,413,948	0	359,829,945
BRADFORD	0	143,801	143,801	9,478,474	0	43,401,382
BREVARD	0	53,639,900	53,639,900	183,823,892	0	989,216,880
BROWARD	282,820,712	249,719,644	532,540,355	569,167,675	0	3,907,758,009
CALHOUN	17,347	143,243	160,590	4,745,898	4,936	27,335,772
CHARLOTTE	21,677	9,009,544	9,031,220	57,428,343	0	241,570,416
CITRUS	50,133	8,862,661	8,912,794	39,662,319	0	200,492,536
CLAY	10,568,336	6,857,781	17,426,118	54,105,505	50,493	406,449,320
COLLIER	1,974,423	83,986,082	85,960,505	269,579,601	0	987,569,125
COLUMBIA	93,683	2,204,567	2,298,249	12,493,396	0	109,988,644
DADE	123,160,289	454,014,885	577,175,174	980,937,869	0	5,425,411,235
DESOTO	105,005	1,430,257	1,535,262	13,947,567	(812)	67,108,781
DIXIE	1,130	182,991	184,121	7,231,389	0	37,467,891
DUVAL	28,448,908	59,633,874	88,082,782	162,878,877	0	1,482,531,106
ESCAMBIA	179,701	19,511,379	19,691,081	195,470,570	0	623,482,215
FLAGLER	263,295	8,512,485	8,775,780	30,312,625	0	176,047,039
FRANKLIN	134,899	2,175,729	2,310,628	5,096,873	0	24,773,837
GADSDEN	908,165	2,532,795	3,440,960	4,112,294	0	65,979,341
GILCHRIST	96,211	870,863	967,074	2,318,242	0	31,773,928
GLADES	0	183,736	183,736	4,187,414	23,043	22,545,582
GULF	221,967	677,873	899,840	2,652,324	0	24,885,334
HAMILTON	800,000	1,503,263	2,303,263	646,888	0	23,041,399
HARDEE	84,041	1,225,102	1,309,143	10,917,540	0	62,499,398
HENDRY	13,851	158,133	171,984	17,360,128	0	87,976,783
HERNANDO	139,556	14,749,455	14,889,011	53,831,094	0	289,862,610
HIGHLANDS	0	7,085,337	7,085,337	8,350,633	0	140,178,488
HILLSBOROUGH	187,075,965	111,485,739	298,561,703	374,805,044	0	2,882,461,277
HOLMES	0	2,118,936	2,118,936	4,610,463	(1,165,948)	35,821,485
INDIAN RIVER	284,368	17,874,268	18,158,636	51,193,283	0	262,682,092
JACKSON	6,273,177	3,803,506	10,076,683	13,316,767	0	100,542,393
JEFFERSON	0	601,714	601,714	1,934,614	(85,807)	10,589,326
LAFAYETTE	212,368	100,562	312,930	2,061,811	0	14,026,818
LAKE	32,538	43,823,311	43,855,848	77,610,305	0	545,210,447
LEE	48,680,743	78,004,697	126,685,440	325,262,817	0	1,445,668,922
LEON	0	25,424,820	25,424,820	130,229,762	431,987	515,515,593
LEVY	33,791	2,206,932	2,240,723	6,132,550	0	63,372,766
LIBERTY	1,362,447	304,140	1,666,588	1,021,990	0	23,481,652
MADISON	587,902	458,423	1,046,325	2,480,035	18,052	30,953,661
MANATEE	59,877,571	61,583,095	121,460,666	224,339,514	0	889,280,093
MARION	131,221	20,713,572	20,844,793	75,154,276	0	528,536,908
MARTIN	9,091	2,606,476	2,615,567	54,071,600	0	273,041,270
MONROE	35,383,952	16,836,547	52,220,499	139,883,179	0	333,250,533
NASSAU	1,688,707	2,776,594	4,465,301	38,447,637	0	165,226,871
OKALOOSA	747,170	18,843,336	19,590,506	64,996,075	0	386,795,737
OKEECHOBEE	59,082	577,353	636,434	7,243,556	135,683	70,649,156
ORANGE	199,112,306	100,149,191	299,261,497	1,773,419,107	0	4,578,933,910
OSCEOLA	106,538	28,116,376	28,222,915	291,121,641	0	1,014,819,352
PALM BEACH	623,833,967	243,058,608	866,892,574	469,516,807	0	3,638,764,590
PASCO	48,571,839	52,282,147	100,853,986	204,464,510	0	1,036,806,403
PINELLAS	68,741,692	38,152,737	106,894,429	205,679,125	0	1,405,406,861
POLK	601,205	85,342,009	85,943,214	173,563,610	0	1,266,262,970
PUTNAM	2,513,734	3,799,531	6,313,265	14,727,276	0	132,613,702
ST. JOHNS	182,508	24,510,385	24,692,893	186,313,118	0	635,929,305
ST. LUCIE	3,449,798	36,880,807	40,330,605	78,870,741	(3)	545,546,525
SANTA ROSA	303,923	9,431,292	9,735,214	58,598,792	0	330,494,806
SARASOTA	11,627,238	46,304,524	57,931,762	162,679,103	0	807,218,969
SEMINOLE	644,424	32,943,846	33,588,270	178,069,237	0	848,900,762
SUMTER	11,311,988	13,066,972	24,378,960	14,498,841	0	129,889,088
SUWANNEE	1,453,000	519,410	1,972,410	7,751,364	0	67,606,912
TAYLOR	48,288	1,514,515	1,562,803	9,571,908	0	47,993,769
UNION	68,719	160,633	229,351	3,099,415	0	24,889,131
VOLUSIA	1,905,911	32,088,950	33,994,861	174,423,641	0	847,341,641
WAKULLA	168,171	866,506	1,034,677	7,023,109	31,879	53,598,616
WALTON	42,561,137	9,243,597	51,804,735	43,736,995	0	217,073,891
WASHINGTON	57,312	254,958	312,270	10,249,343	0	48,126,475
STATE TOTAL	1,814,966,268	2,177,568,797	3,992,535,065	8,480,103,648	(556,497)	42,528,797,276

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
GENERAL FUND - REVENUES AND SOURCES**

	1.25	1.26	1.27	1.28	1.29	1.30
DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	OTHER STATE
ALACHUA	86,214	1,045,608	96,011,600	32,854,813	0	3,985,557
BAKER	34,022	404,269	25,361,266	5,915,065	255,500	753,709
BAY	670,091	1,475,549	83,801,475	33,452,763	211,083	6,264,181
BRADFORD	58,384	199,289	15,195,529	3,938,696	223,250	1,083,694
BREVARD	478,352	2,559,830	244,028,713	84,673,520	223,250	12,249,366
BROWARD	2,180,433	21,710,177	703,547,059	324,269,499	446,500	75,190,846
CALHOUN	0	318,919	12,739,811	2,388,713	215,750	222,784
CHARLOTTE	140,820	785,083	14,004,544	17,725,535	148,833	3,171,172
CITRUS	192,740	929,557	44,454,410	16,440,844	223,250	4,795,986
CLAY	810,472	1,745,996	169,175,592	41,594,887	0	5,376,418
COLLIER	476,355	1,491,943	24,965,305	57,770,241	446,500	13,112,484
COLUMBIA	68,858	840,203	46,807,037	11,194,565	0	1,487,487
DADE	2,043,771	21,569,215	654,568,610	425,718,276	0	109,184,553
DESOTO	60,291	566,348	22,393,203	5,544,226	0	1,083,934
DIXIE	0	350,701	10,782,064	2,462,235	223,250	236,013
DUVAL	1,218,940	5,385,901	457,037,471	156,317,527	446,500	9,099,530
ESCAMBIA	783,886	2,622,515	149,340,069	44,813,861	446,500	7,446,835
FLAGLER	131,901	712,053	32,539,400	14,134,896	0	3,559,734
FRANKLIN	0	194,144	761,280	1,444,832	0	419,135
GADSDEN	32,547	336,837	24,451,832	6,171,555	223,250	1,124,746
GILCHRIST	69,967	88,192	13,931,192	3,201,602	202,248	287,865
GLADES	499,508	1,130	8,709,103	1,987,704	223,250	254,532
GULF	59,080	107,020	4,127,276	2,179,742	230,000	406,823
HAMILTON	53,213	85,228	6,660,818	1,760,000	223,250	277,067
HARDEE	65,807	0	23,464,550	5,875,729	0	608,091
HENDRY	0	474,202	35,278,343	8,398,046	0	766,058
HERNANDO	204,147	2,210,219	88,568,231	24,340,886	0	2,733,519
HIGHLANDS	168,871	612,938	47,906,597	13,173,846	0	1,232,851
HILLSBOROUGH	3,116,222	6,209,406	824,486,323	250,556,964	0	46,214,201
HOLMES	68,187	193,360	18,104,328	3,377,650	0	367,938
INDIAN RIVER	118,375	298,006	22,887,595	20,153,512	0	2,857,601
JACKSON	0	453,490	31,938,957	7,266,430	0	1,793,718
JEFFERSON	2,144	0	2,548,632	743,513	279,620	104,893
LAFAYETTE	0	5,754	6,544,206	1,267,281	210,150	243,975
LAKE	288,312	2,073,372	146,009,652	48,986,802	0	7,832,015
LEE	1,900,057	2,959,303	172,938,376	106,176,732	223,250	16,738,883
LEON	220,849	53,849	123,213,982	39,079,058	0	12,153,384
LEVY	0	264,851	26,420,751	5,937,946	0	488,822
LIBERTY	36,299	465,155	8,711,186	1,499,575	248,250	303,828
MADISON	0	66,220	13,484,399	2,894,542	0	275,246
MANATEE	654,054	1,956,126	112,617,761	56,424,588	0	13,684,227
MARION	544,795	3,337,603	160,529,833	46,755,459	0	6,978,571
MARTIN	401,557	327,087	13,594,744	23,520,494	223,250	3,387,509
MONROE	242,450	666,497	4,325,008	10,102,092	223,250	2,242,769
NASSAU	58,460	474,164	31,133,813	13,412,525	50,750	2,029,085
OKALOOSA	4,277,405	783,334	106,881,557	36,596,842	0	5,651,456
OKEECHOBEE	66,708	558,103	30,558,330	6,806,665	223,250	469,089
ORANGE	1,255,866	11,081,449	587,842,535	246,400,421	0	52,451,948
OSCEOLA	453,479	2,157,972	259,175,386	76,405,584	0	9,676,997
PALM BEACH	1,006,049	5,252,690	315,035,811	233,234,791	0	18,446,474
PASCO	583,983	3,237,360	308,188,941	83,396,953	0	10,783,992
PINELLAS	379,005	7,440,803	225,785,433	116,905,401	0	39,936,899
POLK	1,015,839	3,324,076	430,572,004	116,946,155	0	9,477,532
PUTNAM	169,068	970,792	48,020,390	12,391,751	200,925	316,657
ST. JOHNS	235,288	53,433	110,562,477	46,129,003	206,750	8,306,188
ST. LUCIE	349,353	944,428	136,967,962	45,922,752	0	2,898,876
SANTA ROSA	560,130	1,249,744	116,888,574	31,283,576	0	5,802,593
SARASOTA	410,711	2,271,583	20,583,775	50,251,140	446,500	12,054,179
SEMINOLE	581,662	1,359,169	227,910,297	77,335,967	0	404,758
SUMTER	0	0	4,498,914	9,835,464	0	1,038,089
SUWANNEE	46,166	163,109	25,474,708	6,635,696	213,250	1,534,168
TAYLOR	62,285	399,669	10,295,201	3,004,780	223,250	1,317,454
UNION	66,219	35,097	13,220,725	2,806,872	223,250	457,777
VOLUSIA	444,710	3,012,355	195,871,612	69,234,545	283,485	5,986,633
WAKULLA	78,295	404,740	24,272,220	5,833,070	0	851,923
WALTON	278,123	286,019	5,193,577	10,681,322	222,500	1,675,200
WASHINGTON	117,883	82,861	17,027,894	3,450,487	223,250	3,269,340
STATE TOTAL	30,678,661	133,696,094	8,000,930,249	3,279,388,503	8,537,093	576,919,858

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
GENERAL FUND - REVENUES AND SOURCES**

	1.31	1.32	1.33	1.34	1.35	1.36
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	132,851,970	89,619,005	707,297	8,417,853	98,744,155	232,727,948
BAKER	32,285,540	4,781,958	25,604	1,240,525	6,048,088	38,771,919
BAY	123,729,502	81,727,108	445,176	5,793,659	87,965,943	213,841,085
BRADFORD	20,441,169	4,855,668	58,017	1,618,074	6,531,760	27,230,602
BREVARD	341,174,849	190,559,131	1,743,079	10,515,165	202,817,375	547,030,406
BROWARD	1,103,453,904	918,653,020	6,495,495	70,475,438	995,623,953	2,122,968,466
CALHOUN	15,567,058	2,189,606	32,116	140,855	2,362,578	18,248,555
CHARLOTTE	35,050,085	84,076,617	383,507	4,989,409	89,449,534	125,425,522
CITRUS	65,914,490	46,645,048	205,326	3,434,776	50,285,150	117,321,937
CLAY	216,146,897	52,101,269	538,882	4,149,198	56,789,348	275,492,713
COLLIER	96,294,530	310,834,618	1,719,520	9,041,506	321,595,644	419,858,471
COLUMBIA	59,489,089	13,511,290	181,069	830,824	14,523,184	74,921,334
DADE	1,189,471,439	1,515,700,974	11,767,677	64,543,368	1,592,012,019	2,805,096,444
DESOTO	29,021,363	8,415,370	34,425	1,582,416	10,032,210	39,680,213
DIXIE	13,703,562	2,584,092	16,423	348,439	2,948,954	17,003,216
DUVAL	622,901,028	307,710,443	2,491,744	27,564,051	337,766,238	967,272,108
ESCAMBIA	202,047,265	88,593,488	648,711	4,937,735	94,179,935	299,633,600
FLAGLER	50,234,030	44,176,768	245,864	3,350,247	47,772,879	98,850,862
FRANKLIN	2,625,247	9,100,835	26,375	375,945	9,503,155	12,322,545
GADSDEN	31,971,383	7,062,516	66,637	1,643,067	8,772,220	41,112,987
GLCHRIST	17,622,906	3,464,828	26,452	587,891	4,079,171	21,860,236
GLADES	11,174,590	3,033,375	17,026	331,597	3,381,997	15,057,225
GULF	6,943,841	10,262,220	30,658	409,869	10,702,748	17,812,688
HAMILTON	8,921,134	4,075,012	3,988	277,416	4,356,417	13,415,992
HARDEE	29,948,370	8,019,520	40,527	1,644,518	9,704,565	39,718,742
HENDRY	44,442,447	9,641,639	236,009	689,939	10,567,587	55,484,236
HERNANDO	115,642,636	45,430,348	311,087	3,562,415	49,303,850	167,360,852
HIGHLANDS	62,313,294	25,269,373	167,239	2,304,706	27,741,318	90,836,421
HILLSBOROUGH	1,121,257,488	463,070,018	2,861,555	74,171,169	540,102,742	1,670,685,859
HOLMES	21,849,916	2,509,700	2,542	326,441	2,838,684	24,950,147
INDIAN RIVER	45,898,708	94,086,727	373,524	4,538,738	98,998,989	145,314,078
JACKSON	40,999,104	8,088,170	120,889	796,285	9,005,344	50,457,939
JEFFERSON	3,676,658	3,152,439	726	266,778	3,419,942	7,098,744
LAFAYETTE	8,265,613	1,382,996	1,691	89,034	1,473,721	9,745,089
LAKE	202,828,469	103,860,477	423,592	2,907,622	107,191,691	312,381,845
LEE	296,077,241	405,722,410	2,500,240	25,304,092	433,526,742	734,463,343
LEON	174,446,425	82,759,201	868,673	11,669,280	95,297,154	270,018,276
LEVY	32,847,519	9,183,725	27,026	1,209,295	10,420,046	43,532,416
LIBERTY	10,762,839	1,160,370	4,576	519,294	1,684,241	12,548,534
MADISON	16,654,187	3,608,992	34,651	459,395	4,103,038	20,823,445
MANATEE	182,726,576	177,675,400	1,687,299	14,375,319	193,738,018	379,074,774
MARION	214,263,863	106,444,790	619,963	14,234,683	121,299,436	339,445,697
MARTIN	40,725,997	108,967,735	584,115	7,321,355	116,873,205	158,327,846
MONROE	16,893,119	75,967,648	309,210	2,013,178	78,290,036	96,092,102
NASSAU	46,626,173	41,702,453	218,183	3,166,412	45,087,047	92,245,845
OKALOOSA	149,129,855	86,171,422	782,943	5,673,960	92,628,325	246,818,919
OKEECHOBEE	38,057,334	9,407,574	129,271	1,734,671	11,271,516	49,953,661
ORANGE	886,694,904	753,055,827	9,194,179	29,145,787	791,395,792	1,690,428,011
OSCEOLA	345,257,967	124,337,421	868,629	13,799,733	139,005,783	486,875,201
PALM BEACH	566,717,076	963,059,480	6,453,943	71,173,108	1,040,686,531	1,613,662,346
PASCO	402,369,886	133,770,663	1,108,611	15,737,095	150,616,369	556,807,598
PINELLAS	382,627,732	428,105,196	529,060	21,744,108	450,378,363	840,825,904
POLK	556,995,691	170,104,995	1,199,873	10,845,935	182,150,803	743,486,409
PUTNAM	60,929,724	18,339,228	508,243	2,148,404	20,995,876	83,065,459
ST. JOHN	165,204,418	125,548,376	772,602	15,689,713	142,010,691	307,503,831
ST. LUCIE	185,789,590	104,655,563	218,652	19,702,736	124,576,951	311,660,322
SANTA ROSA	153,974,743	49,339,302	614,402	4,581,744	54,535,447	210,320,064
SARASOTA	83,335,594	325,234,264	1,618,812	9,707,917	336,560,993	422,578,881
SEMINOLE	305,651,022	163,613,827	576,217	10,584,286	174,774,330	482,366,183
SUMTER	15,372,467	48,566,102	131,953	1,107,623	49,805,677	65,178,144
SUWANNEE	33,857,822	8,847,040	15,732	1,570,089	10,432,861	44,499,959
TAYLOR	14,840,684	7,198,918	50,383	824,667	8,073,968	23,376,607
UNION	16,708,625	1,297,204	5,643	321,313	1,624,160	18,434,100
VOLUSIA	271,376,275	170,233,660	982,356	18,478,094	189,694,110	464,527,450
WAKULLA	30,957,213	6,316,595	107,865	413,028	6,837,488	38,277,735
WALTON	17,772,598	66,122,977	189,700	2,394,848	68,707,525	87,044,265
WASHINGTON	23,970,971	4,642,027	151,087	1,731,998	6,525,112	30,696,827
STATE TOTAL	11,865,775,703	9,349,406,052	65,514,540	657,280,131	10,072,200,723	22,102,351,181

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.





**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - REVENUES AND SOURCES**

1.48                      1.49                      1.50                      1.51                      1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	458	22,448,372	0	0	0
BAKER	0	2,686,817	0	0	0
BAY	0	17,936,662	0	0	0
BRADFORD	0	3,199,144	0	0	0
BREVARD	2,445	51,027,506	0	0	0
BROWARD	6,720,050	227,810,786	0	40,000	40,000
CALHOUN	0	1,503,705	0	0	0
CHARLOTTE	43,211	10,821,706	0	0	0
CITRUS	0	11,426,457	0	0	0
CLAY	13,753	15,805,620	0	0	0
COLLIER	984,331	37,730,144	0	0	0
COLUMBIA	0	9,928,072	0	0	0
DADE	3,913,979	309,931,776	0	0	0
DESOTO	7,174	5,972,477	0	0	0
DIXIE	0	1,609,377	0	0	0
DUVAL	0	94,561,909	0	36,676	36,676
ESCAMBIA	0	30,011,188	0	0	0
FLAGLER	822	7,489,336	0	0	0
FRANKLIN	0	1,324,537	0	0	0
GADSDEN	0	9,368,434	0	0	0
GILCHRIST	0	3,489,991	0	0	0
GLADES	0	982,705	0	0	0
GULF	0	1,290,119	0	0	0
HAMILTON	0	2,934,097	0	0	0
HARDEE	0	4,752,116	0	0	0
HENDRY	0	6,818,581	0	0	0
HERNANDO	0	12,329,621	0	0	0
HIGHLANDS	0	11,268,075	0	0	0
HILLSBOROUGH	2,030,092	201,279,241	0	19,459	19,459
HOLMES	0	2,419,551	0	0	0
INDIAN RIVER	1,196	9,713,451	0	0	0
JACKSON	0	6,178,209	0	0	0
JEFFERSON	57	57	0	0	0
LAFAYETTE	251	870,649	0	0	0
LAKE	0	22,748,676	0	0	0
LEE	89,832	77,805,166	0	0	0
LEON	0	22,372,502	0	0	0
LEVY	0	3,975,494	0	0	0
LIBERTY	0	1,528,666	0	0	0
MADISON	0	3,271,314	0	0	0
MANATEE	1,482	33,664,474	0	0	0
MARION	570,187	35,752,150	0	0	0
MARTIN	0	11,324,949	0	0	0
MONROE	0	5,635,941	0	0	0
NASSAU	2,148	6,128,721	0	0	0
OKALOOSA	0	15,899,975	0	0	0
OKEECHOBEE	0	5,296,086	0	0	0
ORANGE	6,725,708	134,177,928	0	0	0
OSCEOLA	59,945	38,956,742	0	0	0
PALM BEACH	5,704,894	154,448,373	0	0	0
PASCO	0	43,173,261	0	0	0
PINELLAS	0	70,942,641	0	0	0
POLK	26,342	100,056,446	0	0	0
PUTNAM	956,416	12,719,413	0	0	0
ST. JOHNS	0	13,380,391	0	0	0
ST. LUCIE	0	25,543,280	0	0	0
SANTA ROSA	0	14,748,840	0	282,583	282,583
SARASOTA	3,090,305	25,003,752	0	0	0
SEMINOLE	1,535,088	41,790,164	0	0	0
SUMTER	0	4,562,531	0	0	0
SUWANNEE	0	6,353,475	0	0	0
TAYLOR	0	2,889,072	0	0	0
UNION	0	1,397,808	0	0	0
VOLUSIA	0	40,712,013	0	0	0
WAKULLA	0	2,375,806	0	0	0
WALTON	0	5,507,178	0	0	0
WASHINGTON	0	3,720,588	0	0	0
STATE TOTAL	32,480,165	2,124,784,305	0	378,718	378,718

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - OTHER - REVENUES AND SOURCES**

1.53

1.54

1.55

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	22,448,372
BAKER	0	0	2,686,817
BAY	0	0	17,936,662
BRADFORD	0	0	3,199,144
BREVARD	0	0	51,027,506
BROWARD	4,550,496	0	232,401,282
CALHOUN	0	0	1,503,705
CHARLOTTE	1,404,530	0	12,226,237
CITRUS	0	0	11,426,457
CLAY	0	0	15,805,620
COLLIER	0	0	37,730,144
COLUMBIA	0	0	9,928,072
DADE	436,150	0	310,367,925
DESOTO	0	0	5,972,477
DIXIE	4,705	0	1,614,082
DUVAL	0	0	94,598,585
ESCAMBIA	0	0	30,011,188
FLAGLER	0	0	7,489,336
FRANKLIN	0	0	1,324,537
GADSDEN	0	0	9,368,434
GILCHRIST	0	0	3,489,991
GLADES	0	0	982,705
GULF	0	0	1,290,119
HAMILTON	0	0	2,934,097
HARDEE	5,530	0	4,757,646
HENDRY	4,337	0	6,822,918
HERNANDO	0	0	12,329,621
HIGHLANDS	0	0	11,268,075
HILLSBOROUGH	0	0	201,298,700
HOLMES	0	0	2,419,551
INDIAN RIVER	0	0	9,713,451
JACKSON	0	0	6,178,209
JEFFERSON	0	0	57
LAFAYETTE	0	0	870,649
LAKE	0	0	22,748,676
LEE	0	0	77,805,166
LEON	0	0	22,372,502
LEVY	0	0	3,975,494
LIBERTY	0	0	1,528,666
MADISON	0	0	3,271,314
MANATEE	0	0	33,664,474
MARION	0	0	35,752,150
MARTIN	62,297	0	11,387,247
MONROE	0	0	5,635,941
NASSAU	0	0	6,128,721
OKALOOSA	0	0	15,899,975
OKEECHOBEE	0	0	5,296,086
ORANGE	10,851,403	0	145,029,330
OSCEOLA	0	0	38,956,742
PALM BEACH	35,290	0	154,483,664
PASCO	0	0	43,173,261
PINELLAS	0	0	70,942,641
POLK	76,224	0	100,132,670
PUTNAM	0	0	12,719,413
ST. JOHNS	0	0	13,380,391
ST. LUCIE	0	0	25,543,280
SANTA ROSA	0	0	15,031,423
SARASOTA	231,739	0	25,235,491
SEMINOLE	0	0	41,790,164
SUMTER	0	0	4,562,531
SUWANNEE	0	0	6,353,475
TAYLOR	0	0	2,889,072
UNION	0	0	1,397,808
VOLUSIA	0	0	40,712,013
WAKULLA	0	0	2,375,806
WALTON	0	0	5,507,178
WASHINGTON	0	0	3,720,588
STATE TOTAL	17,662,701	0	2,142,825,725

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - FOOD SERVICE - REVENUES AND SOURCES**

	1.56	1.57	1.58	1.59	1.60
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE	FOOD SERVICE SALES	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	14,742,153	202,245	1,865,871	37,237	42,574
BAKER	2,350,075	32,950	105,956	1,636	2,702
BAY	8,136,114	116,425	1,361,155	40,279	13,216
BRADFORD	1,550,982	29,677	91,162	36	0
BREVARD	24,915,016	346,934	7,869,829	0	287,645
BROWARD	97,550,447	1,239,698	12,075,652	536,853	207,199
CALHOUN	1,299,882	21,353	77,213	487	80
CHARLOTTE	8,029,373	107,060	1,189,121	58,079	1,702
CITRUS	6,413,005	82,402	1,072,204	42,146	33,368
CLAY	13,029,667	142,696	3,960,560	19,315	25,750
COLLIER	22,176,287	267,921	2,754,438	136,783	15,882
COLUMBIA	5,307,811	71,735	123,996	2,263	0
DADE	163,868,696	1,881,613	12,156,694	143,334	0
DESOTO	2,856,788	38,993	53,781	2,030	6,665
DIXIE	1,432,572	23,572	65,656	956	17
DUVAL	58,007,944	897,014	3,877,664	187,027	4,647
ESCAMBIA	19,619,678	300,420	2,215,916	19,980	23,216
FLAGLER	5,104,640	66,249	793,369	0	17,537
FRANKLIN	1,125,852	18,196	97,243	933	914
GADSDEN	4,564,302	74,354	132,032	0	0
GILCHRIST	1,774,732	32,267	92,511	2,370	4,030
GLADES	895,654	13,348	86,976	929	854
GULF	605,534	9,548	231,285	259	31
HAMILTON	1,250,131	27,425	85,532	0	2,550
HARDEE	2,805,153	39,923	38,890	2,066	3,331
HENDRY	4,269,795	59,512	154,339	8,140	18,838
HERNANDO	11,495,693	127,689	1,394,815	2,460	5,857
HIGHLANDS	6,941,856	109,772	748,909	11,952	1,182
HILLSBOROUGH	96,733,438	1,393,506	17,069,431	214,231	464,879
HOLMES	1,674,822	26,945	33,433	0	2,659
INDIAN RIVER	6,642,410	93,659	1,083,166	39,084	15,766
JACKSON	3,952,703	50,587	245,760	233	26,709
JEFFERSON	0	0	0	36	116
LAFAYETTE	522,457	6,910	9,708	36	104
LAKE	16,072,628	220,158	3,338,526	445	6,147
LEE	42,929,692	621,995	2,149,694	220,094	48,653
LEON	12,599,990	283,986	1,446,048	8,942	60,431
LEVY	3,532,669	53,310	100,791	0	5,560
LIBERTY	677,917	11,122	49,180	51	15,190
MADISON	1,524,515	66,795	92,532	4,544	620
MANATEE	22,501,275	310,510	4,399,276	78,220	110,706
MARION	25,274,448	389,519	2,009,270	70,863	29,603
MARTIN	7,499,412	94,059	1,958,193	0	5,968
MONROE	3,181,364	33,850	548,876	16,609	7,601
NASSAU	4,172,868	52,102	1,667,537	24,315	40,019
OKALOOSA	8,210,468	102,583	3,372,218	42,272	19,617
OKEECHOBEE	3,626,898	52,334	282,583	555	11,697
ORANGE	105,282,687	1,232,549	9,455,959	486,351	193,512
OSCEOLA	34,288,819	485,741	2,214,598	115,597	83,111
PALM BEACH	80,265,162	1,004,562	11,587,402	178,718	66,942
PASCO	28,355,077	364,856	9,709,510	0	675,764
PINELLAS	45,492,766	599,336	5,772,892	10,972	457,693
POLK	51,323,762	751,857	1,907,002	8,282	0
PUTNAM	8,724,837	154,648	251,500	42,973	1,493
ST. JOHNS	5,971,315	62,449	6,999,606	19,490	201,626
ST. LUCIE	18,715,091	272,224	3,190,519	155,369	92,543
SANTA ROSA	7,779,757	109,450	4,367,461	79,143	148,641
SARASOTA	13,847,375	161,185	4,520,615	42,067	110,344
SEMINOLE	24,089,997	301,814	9,315,164	151,345	4,235
SUMTER	2,899,195	43,239	234,622	149	92
SUWANNEE	3,446,555	74,849	116,901	56	0
TAYLOR	1,590,356	24,988	105,265	3	698
UNION	1,215,872	15,584	36,489	0	0
VOLUSIA	23,558,716	324,072	3,589,315	136,308	361,028
WAKULLA	1,847,264	29,922	353,626	6,126	156
WALTON	2,889,697	39,061	625,771	42	4,578
WASHINGTON	1,201,276	18,604	261,859	0	0
STATE TOTAL	1,216,235,384	16,315,909	169,245,065	3,411,073	3,994,291

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE - REVENUES AND SOURCES**

1.61                      1.62                      1.63                      1.64                      1.65

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	1,945,682	16,890,080	2,716	0	2,716
BAKER	110,294	2,493,319	0	0	0
BAY	1,414,650	9,667,190	0	0	0
BRADFORD	91,198	1,671,857	0	0	0
BREVARD	8,157,474	33,419,424	0	0	0
BROWARD	12,819,704	111,609,849	0	0	0
CALHOUN	77,779	1,399,015	0	0	0
CHARLOTTE	1,248,903	9,385,336	0	0	0
CITRUS	1,147,718	7,643,125	0	4,481	4,481
CLAY	4,005,625	17,177,987	0	0	0
COLLIER	2,907,104	25,351,312	2,008	0	2,008
COLUMBIA	126,259	5,505,805	0	0	0
DADE	12,300,028	178,050,337	0	0	0
DESOTO	62,475	2,958,256	0	0	0
DIXIE	66,630	1,522,774	0	0	0
DUVAL	4,069,338	62,974,296	0	179,142	179,142
ESCAMBIA	2,259,113	22,179,211	0	0	0
FLAGLER	810,906	5,981,795	0	0	0
FRANKLIN	99,091	1,243,139	0	0	0
GADSDEN	132,032	4,770,689	0	0	0
GILCHRIST	98,911	1,905,909	0	0	0
GLADES	88,759	997,761	0	0	0
GULF	231,575	846,658	0	165,000	165,000
HAMILTON	88,083	1,365,639	0	0	0
HARDEE	44,288	2,889,363	0	0	0
HENDRY	181,317	4,510,624	0	0	0
HERNANDO	1,403,132	13,026,514	0	49,915	49,915
HIGHLANDS	762,042	7,813,670	0	0	0
HILLSBOROUGH	17,748,540	115,875,484	0	0	0
HOLMES	36,092	1,737,859	0	59,029	59,029
INDIAN RIVER	1,138,017	7,874,085	0	0	0
JACKSON	272,702	4,275,992	0	0	0
JEFFERSON	151	151	0	50,149	50,149
LAFAYETTE	9,849	539,216	0	0	0
LAKE	3,345,118	19,637,904	0	0	0
LEE	2,418,441	45,970,128	0	0	0
LEON	1,515,421	14,399,397	0	0	0
LEVY	106,351	3,692,330	0	0	0
LIBERTY	64,422	753,460	0	50,000	50,000
MADISON	97,696	1,689,006	0	0	0
MANATEE	4,588,202	27,399,987	0	0	0
MARION	2,109,736	27,773,703	0	18,022	18,022
MARTIN	1,964,161	9,557,632	0	58,570	58,570
MONROE	573,086	3,788,300	0	0	0
NASSAU	1,731,872	5,956,841	13,776	0	13,776
OKALOOSA	3,434,107	11,747,157	0	0	0
OKEECHOBEE	294,834	3,974,066	0	4,886	4,886
ORANGE	10,135,822	116,651,058	0	0	0
OSCEOLA	2,413,305	37,187,866	0	0	0
PALM BEACH	11,833,062	93,102,786	0	0	0
PASCO	10,385,274	39,105,207	0	0	0
PINELLAS	6,241,557	52,333,660	0	344,610	344,610
POLK	1,915,284	53,990,903	0	157,442	157,442
PUTNAM	295,965	9,175,451	0	0	0
ST. JOHNS	7,220,722	13,254,487	0	0	0
ST. LUCIE	3,438,431	22,425,746	0	0	0
SANTA ROSA	4,595,245	12,484,451	0	5,672	5,672
SARASOTA	4,673,026	18,681,586	0	0	0
SEMINOLE	9,470,744	33,862,555	0	0	0
SUMTER	234,862	3,177,296	0	20,000	20,000
SUWANNEE	116,957	3,638,361	0	0	0
TAYLOR	105,965	1,721,309	0	0	0
UNION	36,489	1,267,945	0	0	0
VOLUSIA	4,086,651	27,969,439	0	0	0
WAKULLA	359,909	2,237,094	0	0	0
WALTON	630,392	3,559,150	0	0	0
WASHINGTON	261,859	1,481,738	0	0	0
STATE TOTAL	176,650,429	1,409,201,722	18,500	1,166,917	1,185,417

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE - REVENUES AND SOURCES**

1.66

1.67

1.68

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	3,476,037	0	20,368,832
BAKER	1,038,970	0	3,532,289
BAY	4,219,377	0	13,886,567
BRADFORD	610,081	0	2,281,939
BREVARD	14,357,056	0	47,776,480
BROWARD	49,221,746	0	160,831,595
CALHOUN	106,808	0	1,505,822
CHARLOTTE	3,595,418	0	12,980,754
CITRUS	3,661,561	0	11,309,167
CLAY	3,915,181	41,175	21,134,343
COLLIER	11,920,338	0	37,273,658
COLUMBIA	1,741,533	0	7,247,338
DADE	31,932,346	0	209,982,683
DESOTO	1,351,537	(1,167)	4,308,626
DIXIE	522,867	0	2,045,641
DUVAL	8,205,880	0	71,359,318
ESCAMBIA	6,114,971	0	28,294,182
FLAGLER	652,310	0	6,634,105
FRANKLIN	451,287	0	1,694,426
GADSDEN	1,191,306	0	5,961,994
GILCHRIST	227,397	0	2,133,307
GLADES	308,292	34,678	1,340,730
GULF	37,248	0	1,048,906
HAMILTON	30,329	0	1,395,968
HARDEE	956,368	0	3,845,731
HENDRY	2,301,376	0	6,812,000
HERNANDO	4,254,466	0	17,330,895
HIGHLANDS	937,707	0	8,751,377
HILLSBOROUGH	23,049,752	0	138,925,236
HOLMES	78,997	0	1,875,885
INDIAN RIVER	3,832,030	0	11,706,115
JACKSON	821,530	0	5,097,523
JEFFERSON	208,028	0	258,328
LAFAYETTE	82,973	0	622,189
LAKE	12,754,573	0	32,392,477
LEE	21,370,099	0	67,340,227
LEON	4,027,805	0	18,427,202
LEVY	557,216	0	4,249,546
LIBERTY	(160,549)	0	642,911
MADISON	323,019	18,052	2,030,077
MANATEE	7,912,726	0	35,312,713
MARION	11,144,998	0	38,936,723
MARTIN	2,698,822	0	12,315,024
MONROE	1,170,898	0	4,959,198
NASSAU	2,485,375	0	8,455,992
OKALOOSA	3,669,477	0	15,416,634
OKEECHOBEE	188	0	3,979,141
ORANGE	39,199,293	0	155,850,351
OSCEOLA	19,090,801	0	56,278,667
PALM BEACH	25,567,943	0	118,670,729
PASCO	7,543,866	0	46,649,073
PINELLAS	441,155	0	53,119,425
POLK	8,595,786	0	62,744,131
PUTNAM	5,077,285	0	14,252,735
ST. JOHNS	1,176,150	0	14,430,637
ST. LUCIE	6,873,942	0	29,299,688
SANTA ROSA	4,519,082	0	17,009,205
SARASOTA	4,487,258	0	23,168,844
SEMINOLE	10,806,196	0	44,668,751
SUMTER	355,607	0	3,552,903
SUWANNEE	1,186,233	0	4,824,594
TAYLOR	462,943	0	2,184,252
UNION	649,626	0	1,917,571
VOLUSIA	13,983,851	0	41,953,290
WAKULLA	291,951	0	2,529,045
WALTON	92,298	0	3,651,448
WASHINGTON	486,761	0	1,968,499
STATE TOTAL	404,255,775	92,737	1,814,735,651

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
DEBT SERVICE FUNDS - REVENUES AND SOURCES**

	1.69	1.70	1.71	1.72	1.73
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	CAPITAL OUTLAY AND DEBT SERVICE AND MISCELLANEOUS REVENUES	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	TOTAL STATE	DISTRICT SCHOOL TAXES
ALACHUA	0	170,627	0	170,627	0
BAKER	0	0	0	0	0
BAY	0	714,633	0	714,633	0
BRADFORD	0	0	0	0	0
BREVARD	0	761,986	0	761,986	0
BROWARD	0	2,932,002	0	2,932,002	12,079,907
CALHOUN	0	0	0	0	0
CHARLOTTE	0	503,910	0	503,910	0
CITRUS	0	460,683	0	460,683	0
CLAY	0	201,779	223,250	425,029	0
COLLIER	0	308,589	0	308,589	0
COLUMBIA	0	20,714	223,250	243,964	0
DADE	0	1,880,838	0	1,880,838	63,446,382
DESOTO	0	130,397	132,167	262,563	0
DIXIE	0	62,276	0	62,276	0
DUVAL	0	247,635	0	247,635	0
ESCAMBIA	0	238,457	0	238,457	0
FLAGLER	0	329,023	223,250	552,273	0
FRANKLIN	0	0	306,000	306,000	0
GADSDEN	0	210,930	0	210,930	0
GILCHRIST	0	20,756	0	20,756	0
GLADES	0	0	0	0	0
GULF	0	98,751	0	98,751	0
HAMILTON	0	48,835	0	48,835	0
HARDEE	0	86,341	187,375	273,716	0
HENDRY	0	61,307	143,300	204,607	0
HERNANDO	0	688,173	209,750	897,923	0
HIGHLANDS	0	46,574	223,250	269,824	0
HILLSBOROUGH	0	6,135,290	446,500	6,581,790	21,003,000
HOLMES	0	83,496	209,250	292,746	0
INDIAN RIVER	0	556,880	0	556,880	0
JACKSON	0	210,607	371,500	582,107	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	37,402	0	37,402	0
LAKE	0	1,103,938	0	1,103,938	0
LEE	0	2,024,433	0	2,024,433	0
LEON	1,761,785	292,280	223,250	515,530	0
LEVY	0	168,537	434,500	603,037	0
LIBERTY	0	33,543	0	33,543	0
MADISON	29,750	70,679	217,000	287,679	0
MANATEE	0	1,462,862	0	1,462,862	0
MARION	0	440,816	223,250	664,066	0
MARTIN	0	1,304,579	0	1,304,579	0
MONROE	0	0	0	0	0
NASSAU	0	272,208	172,500	444,708	0
OKALOOSA	0	176,298	190,750	367,048	0
OKEECHOBEE	0	182,626	0	182,626	0
ORANGE	0	2,938,707	0	2,938,707	0
OSCEOLA	0	942,878	0	942,878	0
PALM BEACH	0	2,010,056	0	2,010,056	0
PASCO	561,166	1,253,947	223,250	1,477,197	0
PINELLAS	0	5,041,173	0	5,041,173	0
POLK	0	962,125	0	962,125	0
PUTNAM	0	143,150	0	143,150	0
ST. JOHNS	0	969,551	0	969,551	5,698,250
ST. LUCIE	0	176,413	223,250	399,663	0
SANTA ROSA	0	345,667	223,250	568,917	0
SARASOTA	0	1,631,349	0	1,631,349	0
SEMINOLE	0	1,484,154	0	1,484,154	0
SUMTER	0	24,941	223,250	248,191	0
SUWANNEE	0	147,035	0	147,035	0
TAYLOR	0	0	0	0	0
UNION	0	51,979	0	51,979	0
VOLUSIA	0	1,713,185	0	1,713,185	0
WAKULLA	0	120,381	0	120,381	0
WALTON	0	17,658	0	17,658	0
WASHINGTON	0	31,215	0	31,215	0
STATE TOTAL	2,352,701	44,787,250	5,253,092	50,040,342	102,227,539

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**DEBT SERVICE FUNDS - REVENUES AND SOURCES**

1.74                      1.75                      1.76                      1.77                      1.78

DISTRICT	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS
ALACHUA	(31,608)	3,391	(28,216)	142,410	0
BAKER	44,839	0	44,839	44,839	0
BAY	1,195	0	1,195	715,828	0
BRADFORD	0	0	0	0	0
BREVARD	205,875	0	205,875	967,861	0
BROWARD	915,094	29,850	13,024,852	15,956,854	0
CALHOUN	0	0	0	0	0
CHARLOTTE	91,992	0	91,992	595,902	0
CITRUS	0	0	0	460,683	0
CLAY	8,754	6,595	15,349	440,378	0
COLLIER	242,725	0	242,725	551,314	0
COLUMBIA	886	0	886	244,849	0
DADE	1,251,336	0	64,697,717	66,578,555	0
DESOTO	52,545	0	52,545	315,109	0
DIXIE	0	0	0	62,276	0
DUVAL	208,626	0	208,626	456,261	0
ESCAMBIA	1,522	0	1,522	239,978	0
FLAGLER	85,865	0	85,865	638,138	0
FRANKLIN	22	0	22	306,022	0
GADSDEN	0	0	0	210,930	0
GILCHRIST	0	0	0	20,756	0
GLADES	0	0	0	0	0
GULF	0	0	0	98,751	0
HAMILTON	0	0	0	48,835	800,000
HARDEE	283	0	283	273,999	0
HENDRY	52,752	0	52,752	257,359	0
HERNANDO	30,386	0	30,386	928,309	0
HIGHLANDS	1,756	0	1,756	271,580	0
HILLSBOROUGH	762,752	0	21,765,752	28,347,543	0
HOLMES	0	0	0	292,746	0
INDIAN RIVER	3,828	0	3,828	560,707	0
JACKSON	2,960	0	2,960	585,068	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	37,402	0
LAKE	18,224	0	18,224	1,122,161	0
LEE	38,415	0	38,415	2,062,848	0
LEON	361,884	60	361,944	2,639,259	0
LEVY	0	0	0	603,037	0
LIBERTY	0	0	0	33,543	0
MADISON	2,789	0	2,789	320,218	0
MANATEE	64,848	0	64,848	1,527,710	0
MARION	1,341	246	1,587	665,653	0
MARTIN	519	0	519	1,305,098	0
MONROE	115,656	32,207	147,863	147,863	293,978
NASSAU	4,951	0	4,951	449,659	0
OKALOOSA	1,351	0	1,351	368,399	0
OKEECHOBEE	0	0	0	182,626	0
ORANGE	1,345,276	0	1,345,276	4,283,982	0
OSCEOLA	3,371	1,047,038	1,050,409	1,993,288	0
PALM BEACH	451,307	45,167	496,475	2,506,530	0
PASCO	26,015	15	26,030	2,064,393	0
PINELLAS	22,876	0	22,876	5,064,049	0
POLK	131,585	0	131,585	1,093,710	0
PUTNAM	0	0	0	143,150	0
ST. JOHNS	9,038	0	5,707,288	6,676,839	0
ST. LUCIE	45,099	0	45,099	444,762	0
SANTA ROSA	21,318	0	21,318	590,235	0
SARASOTA	39,390	0	39,390	1,670,739	0
SEMINOLE	233,847	0	233,847	1,718,001	0
SUMTER	1,371	0	1,371	249,562	0
SUWANNEE	23,642	0	23,642	170,677	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	51,979	0
VOLUSIA	15,148	0	15,148	1,728,333	0
WAKULLA	0	0	0	120,381	0
WALTON	3	0	3	17,661	0
WASHINGTON	0	0	0	31,215	0
STATE TOTAL	6,913,649	1,164,570	110,305,758	162,698,801	1,093,978

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2017-18 FISCAL DATA  
DEBT SERVICE FUNDS - REVENUES AND SOURCES**

1.83

1.84

1.85

1.86

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	538,854	5,723,728	0	6,404,992
BAKER	164,411	2,094,737	0	2,303,987
BAY	12,720,938	24,687	0	13,461,453
BRADFORD	0	0	0	0
BREVARD	35,289,865	4,050,910	0	40,308,636
BROWARD	385,304,500	9,251,806	0	410,513,161
CALHOUN	0	0	0	0
CHARLOTTE	242,708	2,914,725	0	3,753,334
CITRUS	0	13,688	0	474,371
CLAY	13,941,209	395,189	0	14,776,776
COLLIER	42,943,009	9,293,740	0	52,788,063
COLUMBIA	1,680,494	406,596	0	2,331,939
DADE	383,126,638	37,339,604	0	487,044,797
DESOTO	364,964	2,002,336	0	2,682,408
DIXIE	0	4,164	0	66,440
DUVAL	50,291,962	16,959,191	0	67,707,414
ESCAMBIA	10,576,441	10,858,528	0	21,674,947
FLAGLER	5,567,433	8,389,397	0	14,594,967
FRANKLIN	1,567,160	930	0	1,874,113
GADSDEN	795,371	6,453	0	1,012,754
GILCHRIST	0	586	0	21,342
GLADES	0	0	0	0
GULF	0	2,810	0	101,561
HAMILTON	800,000	1,380	0	850,215
HARDEE	0	154,737	0	428,736
HENDRY	158,133	2,199,232	0	2,614,724
HERNANDO	9,599,540	7,186,253	0	17,714,102
HIGHLANDS	4,083,290	199,644	0	4,554,514
HILLSBOROUGH	249,745,669	77,803,570	0	355,896,782
HOLMES	29,970	9,194	0	331,910
INDIAN RIVER	10,970,394	975,056	0	12,506,158
JACKSON	0	569,139	0	1,154,207
JEFFERSON	0	0	0	0
LAFAYETTE	0	1,055	0	38,457
LAKE	31,301,840	2,268,201	0	34,692,202
LEE	80,730,455	731,683	0	83,524,986
LEON	17,959,743	22,507,844	0	43,106,845
LEVY	669,098	5,347	0	1,277,481
LIBERTY	0	1,574	0	35,118
MADISON	0	13,919	0	334,136
MANATEE	95,071,859	2,087,248	0	98,686,817
MARION	15,036,577	550,912	0	16,253,142
MARTIN	2,547,906	816,107	0	4,669,112
MONROE	9,590,226	4,828,646	0	14,566,735
NASSAU	81,129	1,384,836	0	1,915,623
OKALOOSA	7,452,884	721,048	0	8,542,331
OKEECHOBEE	0	5,537	0	188,163
ORANGE	290,283,759	61,559,031	0	356,126,773
OSCEOLA	20,815,535	2,164,842	0	24,973,664
PALM BEACH	777,124,084	121,020,964	0	900,651,579
PASCO	48,578,647	18,885,182	0	69,528,222
PINELLAS	6,019,515	144,280	0	11,227,843
POLK	43,633,889	3,331,240	0	48,058,839
PUTNAM	0	499,549	0	642,700
ST. JOHNS	17,041,965	5,849,781	0	29,568,584
ST. LUCIE	23,767,858	12,762,655	0	36,975,275
SANTA ROSA	3,360,565	1,934,116	0	5,884,916
SARASOTA	25,009,184	2,088,089	0	28,768,012
SEMINOLE	23,934,698	7,477,179	0	33,129,878
SUMTER	13,287,961	200,409	0	13,737,932
SUWANNEE	130,635	1,307,967	0	1,609,279
TAYLOR	0	0	0	0
UNION	0	1,481	0	53,460
VOLUSIA	24,725,100	1,406,862	0	27,860,295
WAKULLA	0	3,817	0	124,198
WALTON	6,446,407	94,284	0	6,558,353
WASHINGTON	0	903	0	32,118
STATE TOTAL	2,805,104,472	475,488,596	0	3,443,291,869

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES**

1.87                      1.88                      1.89                      1.90                      1.91                      1.92

DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE, INCLUDING SALES TAX DISTRIBUTION s. 212.20(6), F.S.	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS	LEASE-PURCHASE AGREEMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	(546,026)	(546,026)	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	2,959,755	0	391,814	3,351,569	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	253,586	253,586	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	2,645,254	0	148,893	2,794,147	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	229,237	229,237	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	1,422,611	0	146,805	1,569,416	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	181,227	181,227	0	0
LEON	840,693	0	83,296	923,989	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	938,058	0	265,437	1,203,495	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	1,845,958	0	202,203	2,048,161	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	1,668,907	0	837,777	2,506,684	0	0
OSCEOLA	2,190,443	0	(217,668)	1,972,774	0	0
PALM BEACH	3,274,766	0	0	3,274,766	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	1,064,034	0	131,733	1,195,767	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	737,048	0	105,080	842,128	0	0
ST. LUCIE	978,743	0	236,812	1,215,555	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	1,949,035	0	(293,145)	1,655,890	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	22,515,305	0	2,157,060	24,672,365	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES**

	1.93	1.94	1.95	1.96	1.97
DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	17,188,280	17,188,280	774,907	0	17,417,161
CALHOUN	0	0	0	0	0
CHARLOTTE	3,666,835	3,666,835	24,766,465	0	31,784,869
CITRUS	3,186,402	3,186,402	4,579,058	0	7,765,460
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	25,437,654	25,437,654	27,669,064	0	53,360,304
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	6,813,045	6,813,045	16,079,994	0	25,687,185
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	2,252,407	2,252,407	12,847,372	0	15,329,016
HOLMES	0	0	0	0	0
INDIAN RIVER	1,299,556	1,299,556	8,540,716	0	11,409,688
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	2,016,129	2,016,129	10,942,543	0	13,139,899
LEON	1,154,854	1,154,854	6,594,089	0	8,672,932
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	802,795	802,795	6,762,088	0	8,768,378
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	1,953,606	1,953,606	14,211,955	0	18,213,722
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	7,000	7,000	62,451,214	0	64,964,898
OSCEOLA	2,963,893	2,963,893	12,651,316	0	17,587,983
PALM BEACH	5,150	5,150	1,054,620	0	4,334,536
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	2,545,334	2,545,334	14,550,190	0	18,291,291
PUTNAM	0	0	0	0	0
ST. JOHNS	945,237	945,237	5,699,350	0	7,486,716
ST. LUCIE	1,653,831	1,653,831	8,517,908	0	11,387,294
SANTA ROSA	0	0	0	0	0
SARASOTA	2,215,302	2,215,302	17,823,568	0	21,694,760
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	76,107,311	76,107,311	256,516,416	0	357,296,091

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES AND SOURCES**

1.98                      1.99                      1.100                      1.101                      1.102                      1.103

DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL FEDERAL	CAPITAL OUTLAY AND DEBT SERVICE	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)
ALACHUA	0	0	0	890,283	0	830,579
BAKER	0	0	0	165,041	0	112,829
BAY	0	0	0	268,490	0	519,157
BRADFORD	0	0	0	110,506	0	122,433
BREVARD	0	0	0	1,933,805	0	1,739,856
BROWARD	0	0	0	8,343,196	0	4,807,536
CALHOUN	0	0	0	68,307	0	60,501
CHARLOTTE	0	0	0	184,000	0	265,722
CITRUS	0	0	0	168,214	0	342,321
CLAY	0	0	0	1,296,139	0	864,848
COLLIER	0	0	0	1,630,553	0	789,534
COLUMBIA	0	0	0	323,447	0	273,826
DADE	6,778,694	0	6,778,694	13,075,026	0	6,124,755
DESOTO	0	0	0	54,937	0	136,523
DIXIE	0	0	0	20,904	0	8,932,674
DUVAL	0	0	0	4,131,403	0	2,653,058
ESCAMBIA	0	0	0	1,372,945	0	923,026
FLAGLER	0	0	0	168,882	0	220,647
FRANKLIN	0	0	0	45,312	0	23,943
GADSDEN	0	0	0	80,936	0	181,227
GILCHRIST	0	0	0	79,436	0	82,532
GLADES	0	0	0	58,638	0	29,746
GULF	0	0	0	11,476	0	82,103
HAMILTON	0	0	0	26,748	0	1,148,469
HARDEE	0	0	0	105,363	0	175,432
HENDRY	0	0	0	218,698	0	188,365
HERNANDO	0	0	0	194,010	0	435,038
HIGHLANDS	0	0	0	400,189	0	309,544
HILLSBOROUGH	0	0	0	1,974,068	0	3,684,081
HOLMES	0	0	0	30,451	0	76,396
INDIAN RIVER	0	0	0	118,242	0	306,030
JACKSON	0	0	0	79,669	0	11,483,457
JEFFERSON	0	0	0	73,648	0	10,782
LAFAYETTE	0	0	0	4,347	0	38,291
LAKE	0	0	0	485,021	148,833	722,112
LEE	0	0	0	1,657,635	0	1,293,490
LEON	0	0	0	1,072,921	0	816,601
LEVY	0	0	0	62,270	0	140,042
LIBERTY	0	0	0	11,409	0	4,988,179
MADISON	0	0	0	35,156	0	57,207
MANATEE	0	0	0	436,905	0	689,756
MARION	0	0	0	1,159,951	0	914,171
MARTIN	0	0	0	327,298	0	403,537
MONROE	0	0	0	257,802	0	433,811
NASSAU	0	0	0	144,950	0	256,095
OKALOOSA	0	0	0	908,214	0	652,102
OKEECHOBEE	0	0	0	75,330	0	142,789
ORANGE	0	0	0	4,932,586	0	2,395,334
OSCEOLA	0	0	0	1,680,906	0	678,761
PALM BEACH	0	0	0	5,651,836	0	2,706,935
PASCO	0	0	0	1,697,101	0	1,231,737
PINELLAS	0	0	0	585,845	223,250	2,338,808
POLK	0	0	0	2,762,821	0	2,163,116
PUTNAM	0	0	0	361,787	0	333,122
ST. JOHNS	0	0	0	579,559	0	521,177
ST. LUCIE	0	0	0	1,300,673	0	647,683
SANTA ROSA	0	0	0	686,712	0	500,095
SARASOTA	0	0	0	189,782	0	770,992
SEMINOLE	0	0	0	1,054,420	0	1,125,027
SUMTER	0	0	0	277,747	0	149,523
SUWANNEE	0	0	0	65,075	0	449,480
TAYLOR	0	0	0	104,073	0	6,712,864
UNION	0	0	0	29,303	0	0
VOLUSIA	0	0	0	614,447	0	1,085,644
WAKULLA	0	0	0	82,380	247,250	120,725
WALTON	0	0	0	292,097	0	147,042
WASHINGTON	0	0	0	100,534	0	170,628
STATE TOTAL	6,778,694	0	6,778,694	67,391,855	619,333	83,733,846

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES AND SOURCES**

1.104                      1.105                      1.106                      1.107                      1.108                      1.109

DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL
ALACHUA	357,577	2,078,439	21,947,131	272,927	170,005	22,390,063
BAKER	0	277,870	1,459,305	9,326	551,812	2,020,443
BAY	1,054,446	1,842,093	41,969,029	299,671	2,806,663	45,075,362
BRADFORD	0	232,939	1,444,566	0	0	1,444,566
BREVARD	1,260,918	4,934,579	101,295,105	1,236,694	11,841,513	114,373,312
BROWARD	8,636,466	21,787,198	277,021,380	2,749,198	26,631,085	306,401,663
CALHOUN	0	128,808	1,141,320	2,946	0	1,144,266
CHARLOTTE	0	449,722	24,764,274	257,280	59,542	25,081,096
CITRUS	11,521	522,056	13,764,077	294,307	484,782	14,543,166
CLAY	160,931	2,321,918	18,258,263	445,668	4,924,658	23,628,589
COLLIER	470,409	2,890,496	126,312,667	2,499,507	16,835,106	145,647,280
COLUMBIA	0	597,273	3,997,692	1,972	0	3,999,665
DADE	12,277,209	31,476,990	436,254,639	7,254,897	25,622,274	469,131,810
DESOTO	0	191,460	2,503,689	5,562	0	2,509,250
DIXIE	21,840	8,975,418	771,220	4,794	103,304	879,318
DUVAL	2,736,087	9,520,548	92,397,069	960,671	632,439	93,990,179
ESCAMBIA	158,533	2,454,504	52,591,414	1,206,979	3,688	53,802,081
FLAGLER	204,617	594,146	18,995,756	261,156	4,147,445	23,404,357
FRANKLIN	182,613	251,867	1,873,756	32,268	12,201	1,918,225
GADSDEN	111,130	373,293	2,589,653	101	0	2,589,754
GILCHRIST	0	161,968	1,033,289	13,121	3,341	1,049,751
GLADES	62,644	151,028	927,932	3,772	30,965	962,669
GULF	0	93,579	1,191,322	53	0	1,191,374
HAMILTON	0	1,175,217	1,150,403	1,065	0	1,151,468
HARDEE	0	280,795	2,352,017	3,472	2,211	2,357,700
HENDRY	0	407,063	2,903,350	28,014	35,444	2,966,808
HERNANDO	124,280	753,328	24,664,738	250,491	1,828,652	26,743,881
HIGHLANDS	0	709,733	13,764,044	78,689	305	13,843,038
HILLSBOROUGH	3,702,576	9,360,725	147,555,379	1,775,862	33,985,199	183,316,440
HOLMES	0	106,847	747,973	2,910	0	750,884
INDIAN RIVER	449,435	873,707	25,464,257	296,369	1,664,103	27,424,729
JACKSON	0	11,563,125	4,068,955	19,655	0	4,088,610
JEFFERSON	23,604	108,034	931,471	347	0	931,818
LAFAYETTE	0	42,638	416,821	262	0	417,083
LAKE	501,088	1,857,054	46,913,210	405,828	18,677,615	65,996,653
LEE	2,560,336	5,511,461	117,509,870	1,879,835	8,336,787	127,726,492
LEON	314,520	2,204,042	46,292,272	482,108	97,179	46,871,559
LEVY	74,969	277,281	2,710,746	31,159	177,031	2,918,936
LIBERTY	0	4,999,588	528,639	646	0	529,284
MADISON	32,633	124,996	1,178,137	2,133	0	1,180,271
MANATEE	1,032,229	2,158,890	82,770,516	2,117,021	13,563,046	98,450,583
MARION	64,195	2,138,317	26,347,707	246,388	168,224	26,762,319
MARTIN	82,453	813,288	32,352,956	442,756	2,229,577	35,025,289
MONROE	161,013	852,626	30,281,925	1,543,964	755,973	32,581,862
NASSAU	0	401,045	12,267,978	300,824	4,563,021	17,131,824
OKALOOSA	258,062	1,818,378	25,377,166	141,805	37,359	25,556,329
OKEECHOBEE	32,323	250,443	2,918,703	57,897	0	2,976,601
ORANGE	2,507,146	9,835,066	446,851,360	12,110,957	89,408,258	548,370,576
OSCEOLA	2,535,150	4,894,816	80,964,195	1,527,641	41,102,273	123,594,109
PALM BEACH	3,867,343	12,226,114	412,344,792	4,361,058	6,428,444	423,134,293
PASCO	764,506	3,693,344	67,997,889	1,352,277	17,293,938	86,644,104
PINELLAS	1,111,708	4,259,611	116,551,802	1,711,843	1,142,185	119,405,831
POLK	978,014	5,903,951	96,033,443	661,611	4,333,906	101,028,960
PUTNAM	44,048	738,957	5,641,656	47,745	39,871	5,729,273
ST. JOHNS	122,296	1,223,032	51,338,563	1,564,359	29,139,664	82,042,587
ST. LUCIE	737,370	2,685,726	49,779,395	816,560	11,773,836	62,369,791
SANTA ROSA	109,989	1,296,796	22,386,366	208,930	125,118	22,720,413
SARASOTA	1,319,829	2,280,603	105,338,631	1,234,826	8,163,196	114,736,653
SEMINOLE	480,444	2,659,891	67,175,525	1,310,752	6,360,184	74,846,461
SUMTER	592,448	1,019,718	16,739,076	84,856	104	16,824,036
SUWANNEE	0	514,555	2,700,423	5,688	0	2,706,110
TAYLOR	6,842	6,823,779	2,041,691	6,599	0	2,048,290
UNION	0	29,303	379,229	0	0	379,229
VOLUSIA	503,123	2,203,214	93,794,050	1,589,374	6,399,266	101,782,690
WAKULLA	105,992	556,347	1,866,726	22,041	52,820	1,941,587
WALTON	97,190	536,329	24,867,575	3	0	24,867,578
WASHINGTON	0	271,162	1,346,263	17,069	0	1,363,332
STATE TOTAL	53,004,095	204,749,129	3,562,112,434	56,556,560	402,745,610	4,021,414,604

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES AND SOURCES**

DISTRICT	1.110 TOTAL FEDERAL, STATE AND LOCAL REVENUES	1.111 BONDS	1.112 LEASE-PURCHASE AGREEMENTS	1.113 SALE OF CAPITAL ASSETS	1.114 OTHER FINANCING SOURCES
ALACHUA	24,468,502	0	0	0	67,320
BAKER	2,298,313	0	0	18,070	0
BAY	46,917,455	0	0	0	5,000,000
BRADFORD	1,677,504	0	0	0	0
BREVARD	119,307,891	0	0	0	0
BROWARD	328,188,861	0	0	12,450,122	22,855,423
CALHOUN	1,273,074	0	0	0	0
CHARLOTTE	25,530,818	0	0	0	0
CITRUS	15,065,221	0	0	27,926	0
CLAY	25,950,507	0	0	188,998	1,494,758
COLLIER	148,537,777	0	0	81,389	0
COLUMBIA	4,596,938	0	0	0	0
DADE	507,387,495	0	0	0	618,997
DESOTO	2,700,710	0	0	0	97,000
DIXIE	9,854,736	0	0	0	0
DUVAL	103,510,727	0	0	152,000	300,000
ESCAMBIA	56,256,585	0	0	165,893	0
FLAGLER	23,998,504	0	0	0	215,736
FRANKLIN	2,170,093	0	134,899	0	0
GADSDEN	2,963,047	0	0	0	0
GILCHRIST	1,211,719	0	0	0	0
GLADES	1,113,697	0	0	0	0
GULF	1,284,954	0	0	0	0
HAMILTON	2,326,685	0	0	0	0
HARDEE	2,638,495	0	0	0	0
HENDRY	3,373,871	0	0	0	0
HERNANDO	27,497,209	0	0	12,700	0
HIGHLANDS	14,552,772	0	0	0	0
HILLSBOROUGH	192,677,166	0	0	0	0
HOLMES	857,731	0	0	0	0
INDIAN RIVER	28,298,436	0	0	0	26,600
JACKSON	15,651,735	0	0	300,000	5,973,177
JEFFERSON	1,039,852	0	0	0	0
LAFAYETTE	459,721	0	212,368	0	0
LAKE	67,853,707	0	0	0	0
LEE	133,237,953	0	13,990,970	700,000	0
LEON	49,075,601	0	0	0	0
LEVY	3,196,217	0	0	23,791	0
LIBERTY	5,528,872	0	0	0	1,319,188
MADISON	1,305,266	0	587,902	0	0
MANATEE	100,609,473	0	0	3,321,685	665,886
MARION	28,900,636	0	0	0	0
MARTIN	35,838,577	0	0	0	9,091
MONROE	33,434,488	35,000,000	0	0	0
NASSAU	17,532,869	0	0	1,617,043	0
OKALOOSA	27,374,707	0	0	0	83,000
OKEECHOBEE	3,227,044	0	0	0	35,323
ORANGE	558,205,642	0	0	0	0
OSCEOLA	128,488,926	0	0	7,000	0
PALM BEACH	435,360,408	0	0	218,987	195,885
PASCO	90,337,448	0	34,925,000	704,001	12,699,947
PINELLAS	123,665,441	0	68,003,375	0	0
POLK	106,932,911	0	0	0	0
PUTNAM	6,468,230	0	0	0	2,500,000
ST. JOHNS	83,265,619	0	0	0	0
ST. LUCIE	65,055,517	0	0	0	2,726,709
SANTA ROSA	24,017,209	0	0	125,001	147,471
SARASOTA	117,017,256	0	0	0	11,626,677
SEMINOLE	77,506,352	0	0	644,424	0
SUMTER	17,843,754	0	0	0	0
SUWANNEE	3,220,665	1,000,000	0	0	0
TAYLOR	8,872,069	0	0	0	37,996
UNION	408,532	0	0	0	0
VOLUSIA	103,985,904	0	0	1,345,810	254,428
WAKULLA	2,497,935	0	0	72,892	0
WALTON	25,403,907	0	42,548,867	0	0
WASHINGTON	1,634,494	0	0	0	6,239
STATE TOTAL	4,232,942,428	36,000,000	160,403,381	22,177,731	68,956,852

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES AND SOURCES**

	1.115	1.116	1.117	1.118	1.119
DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	510,953	578,272	13,677,185	0	38,723,960
BAKER	0	18,070	2,357,867	0	4,674,250
BAY	0	5,000,000	18,414,969	0	70,332,424
BRADFORD	0	0	1,940,024	0	3,617,528
BREVARD	2,311,333	2,311,333	107,777,623	0	229,396,847
BROWARD	0	35,305,545	304,091,806	0	667,586,212
CALHOUN	0	0	1,077,179	4,936	2,355,189
CHARLOTTE	0	0	13,378,600	0	38,909,418
CITRUS	0	27,926	22,299,091	0	37,392,238
CLAY	0	1,683,756	26,780,664	0	54,414,928
COLLIER	0	81,389	156,117,089	0	304,736,255
COLUMBIA	0	0	1,111,326	0	5,708,264
DADE	0	618,997	661,291,688	0	1,169,298,180
DESOTO	0	97,000	4,364,040	0	7,161,750
DIXIE	83,441	83,441	2,691,563	0	12,629,740
DUVAL	0	452,000	43,798,148	0	147,760,875
ESCAMBIA	0	165,893	129,308,761	0	185,731,239
FLAGLER	0	215,736	14,655,022	0	38,869,262
FRANKLIN	0	134,899	2,331,727	0	4,636,719
GADSDEN	0	0	945,185	0	3,908,232
GILCHRIST	0	0	472,833	0	1,684,553
GLADES	0	0	768,478	(11,635)	1,870,540
GULF	0	0	105,394	0	1,390,347
HAMILTON	1,336,937	1,336,937	457,185	0	4,120,806
HARDEE	0	0	747,100	0	3,385,595
HENDRY	0	0	2,249,732	0	5,623,603
HERNANDO	0	12,700	22,889,602	0	50,399,511
HIGHLANDS	0	0	2,218,456	0	16,771,228
HILLSBOROUGH	12,241,592	12,241,592	120,330,325	0	325,249,083
HOLMES	1,166,453	1,166,453	3,468,502	(1,165,948)	4,326,738
INDIAN RIVER	1,510,000	1,536,600	12,592,690	0	42,427,726
JACKSON	2,607,879	8,881,055	1,034,042	0	25,566,833
JEFFERSON	0	0	1,141,787	(71,888)	2,109,751
LAFAYETTE	0	212,368	466,215	0	1,138,304
LAKE	0	0	51,487,239	0	119,340,946
LEE	0	14,690,970	155,266,785	0	303,195,708
LEON	0	0	56,527,930	813,813	106,417,344
LEVY	565,539	589,330	2,277,400	0	6,062,946
LIBERTY	0	1,319,188	347,433	0	7,195,493
MADISON	18,867	606,769	441,991	0	2,354,026
MANATEE	4,622,940	8,610,511	182,015,378	0	291,235,362
MARION	0	0	21,308,000	0	50,208,636
MARTIN	0	9,091	29,444,542	0	65,292,210
MONROE	0	35,000,000	109,712,600	0	178,147,088
NASSAU	0	1,617,043	20,230,076	0	39,379,987
OKALOOSA	253,772	336,772	7,875,929	0	35,587,407
OKEECHOBEE	0	35,323	2,421,691	135,683	5,819,741
ORANGE	2,700,000	2,700,000	1,192,449,178	0	1,753,354,820
OSCEOLA	0	7,000	189,799,500	0	318,295,426
PALM BEACH	207,124	621,996	183,292,089	0	619,274,493
PASCO	2,781,385	51,110,333	118,071,122	0	259,518,903
PINELLAS	0	68,003,375	131,383,205	0	323,052,021
POLK	0	0	88,851,274	(2,522,707)	193,261,478
PUTNAM	0	2,500,000	2,187,800	0	11,156,029
ST. JOHNS	70,777	70,777	125,760,514	0	209,096,910
ST. LUCIE	139,935	2,866,644	28,083,311	0	96,005,472
SANTA ROSA	0	272,472	23,998,878	0	48,288,560
SARASOTA	0	11,626,677	64,613,605	0	193,257,538
SEMINOLE	0	644,424	94,065,629	0	172,216,405
SUMTER	0	0	5,712,734	0	23,556,488
SUWANNEE	0	1,000,000	1,673,503	0	5,894,168
TAYLOR	1,109,015	1,147,011	7,505,404	0	17,524,484
UNION	0	0	310,564	0	719,096
VOLUSIA	0	1,600,238	111,232,532	0	216,818,674
WAKULLA	0	72,892	1,452,612	0	4,023,438
WALTON	0	42,548,867	21,059,394	0	89,012,168
WASHINGTON	0	6,239	690,843	0	2,331,576
STATE TOTAL	34,237,941	321,775,906	4,728,902,581	(2,817,745)	9,280,803,169

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES**

	1.120	1.121	1.122	1.123	1.124
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL AND LOCAL REVENUES	LEASE-PURCHASE AGREEMENTS	TRANSFERS IN
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	61,189	61,189	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	61,189	61,189	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES**

	1.125	1.126	1.127	1.128
DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	11,251,670	0	11,312,859
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	0	0	0
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	0
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	0	0
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	0
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	0	0
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	0
OSCEOLA	0	0	0	0
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	0	0	0
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	11,251,670	0	11,312,859

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
PERMANENT FUNDS - REVENUES AND SOURCES**

	1.129	1.130	1.131	1.132	1.133
DISTRICT	TOTAL REVENUES, INCLUDING INVESTMENT INCOME	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	1,612	0	150,575	0	152,188
POLK	0	0	0	0	0
PUTNAM	1,457	0	131,302	0	132,759
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	3,070	0	281,877	0	284,947

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION IV:**  
**ALL GOVERNMENTAL FUND TYPES**  
**EXPENDITURES AND USES**

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## **ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

Columns 2.1 through 2.39 of the tables on pages 133-139 display how each school district used its resources. These are *uses* of the school district and include expenditures, other financing uses and ending fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and permanent funds.

The expenditures are detailed by function and object. The function describes where the funds are being expended, and the object describes how the funds are being expended. Functional expenditure groups include instruction, instructional support services, general support services and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Brief descriptions of each function, with its corresponding function number as presented in the Red Book, are as follows:

**Instruction:** Activities dealing directly with the teaching of students or the interaction between teachers and students (Function 5000).

Instructional support services are described in the following five functions:

**Student Support Services:** Activities that are designed to assess and improve the well-being of students and to supplement the teaching process, such as attendance, social work, guidance, health and psychological services (Function 6100).

**Instructional Media Services:** Activities concerned with directing, managing and supervising educational media services (Function 6200).

**Instruction and Curriculum Development Services:** Activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate students (Function 6300).

**Instructional Staff Training Services:** Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credits, sabbatical leave and travel leave (Function 6400).

**Instruction-Related Technology:** Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks and similar operations for the purpose of supporting instruction (Function 6500).

General support services of the school district are described in the following 11 functions:

**School Board:** Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

**General Administration (Superintendent's Office):** Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

**School Administration (Office of the Principal):** Activities concerned with directing and managing the operation of a particular school (Function 7300).

**Facilities Acquisition and Construction (Non-capitalized):** Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

**Fiscal Services:** Activities concerned with the fiscal operation of the school system (Function 7500).

**Food Services:** Activities concerned with obtaining and providing food to students and staff in the school system (Function 7600).

**Central Services:** Activities, other than general administration, that support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing and other internal services) (Function 7700).

**Student Transportation Services:** Activities associated with the transportation of students to and from school activities, either between home and school, from school to school, or on trips for curricular or co-curricular activities (Function 7800).

**Operation of Plant:** Activities concerned with keeping the physical plant open and ready for use (Function 7900).

**Maintenance of Plant:** Activities that are concerned with maintaining the grounds, buildings and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

**Administrative Technology Services:** Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Non-educational expenditures that are necessary for the community are added to the instruction, instructional support services and general support services categories to arrive at total current expenditures.

**Community Services:** Activities that are not related to providing education for students in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid and community welfare activities (Function 9100).

The following two types of expenditures complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

**Capital Outlay (Capitalized):** Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of capital assets or additions to capital assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Functions 7420 and 9300; all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials; and Object 793 in the Capital Projects Funds).

**Debt Service:** Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt and transfers to other funds.

The ending fund balances are added to the total expenditures and other financing uses. The ending fund balances are the net of assets over liabilities at the end of the fiscal year. Although they are not components of funding during the current fiscal year, they are indications of the resources that will be available for appropriations in the next fiscal year and include the non-spendable, restricted, committed, assigned and unassigned portions of fund balances.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

**Salaries:** Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

**Employee Benefits:** Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employer's portion of payroll taxes, group insurance, workers' compensation and unemployment compensation (Object 200).

**Purchased Services:** Amounts paid for personal services rendered by personnel not on the payroll of the district school board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications and utilities) (Object 300).

**Energy Services:** Expenditures for the various types of energy used by the school district (Object 400).

**Materials and Supplies:** Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, oil, grease, repair parts, tires, tubes, food and commodities) (Object 500).

**Capital Outlay (Non-capitalized):** Amounts that do not meet criteria for capitalization as determined by the school board and that are paid for the acquisition of furniture, fixtures, equipment, land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

**Capital Outlay (Capitalized):** Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of capital assets or additions to capital assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Object 600, Functions 7420 and 9300; all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials; and Object 793 in the Capital Projects Funds).

**Debt Service:** Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200, whether designated in Object 700 or not).

**Other Expenditures:** Amounts paid for goods and services not otherwise classified above (Object 700, except Function 9200, and all other expenditures not designated by object).

### **General Fund – Expenditures and Uses**

Columns 2.40 through 2.77 detail the operating expenditures, transfers out and ending fund balances for the general fund, which uses all the functions and objects for expenditures.

### **Special Revenue Funds – Other – Expenditures and Uses**

Columns 2.78 through 2.115 detail the expenditures, transfers out and ending fund balances for the combined Special Revenue Funds – Other Federal Programs and Miscellaneous.

### **Special Revenue Funds – Food Service – Expenditures and Uses**

Columns 2.116 through 2.128 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Food Service. Because food service is very specific, there are only two functions for this fund: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

### **Debt Service Funds – Expenditures and Uses**

Columns 2.129 through 2.144 detail the expenditures, other financing uses, transfers out and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Subobjects 710, 720, 730 and 790.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt and transfers out.

### **Capital Projects Funds – Expenditures and Uses**

Columns 2.145 through 2.179 detail the expenditures, other financing uses, transfers out and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Subobjects 630 through 690 and 793. With the exception of library books and audiovisual materials, all capital outlay expenditures are capitalized. The following describes the type of expenditures used in these funds by subobject.

**Library Books (Non-capitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).

**Audiovisual Materials (Non-capitalized):** Expenditures for non-consumable audiovisual materials such as film, filmstrips, recordings, charts, maps, globes and other items (Object 620).

**Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).

**Buildings, Fixed Equipment and Remodeling:** Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).

**Furniture, Fixtures and Equipment:** Expenditures for initial, additional or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

**Motor Vehicles:** Expenditures for all types of motor vehicles (Object 650, excluding expenditures for school buses).

**Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted or leased by any district school board (Subobject 651). Exceptions are passenger cars, multi-purpose passenger vehicles, trucks and vehicles operated by carriers, as provided in s. 1006.25, F.S.

**Computer Software:** The set of programs and associated documentation used to control the operation of a computer (Object 690).

**Charter School Local Capital Improvement:** Payment of local capital improvement funds to charter schools (Object 793).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Subobjects 710, 720, 730 and 790.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out includes inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

### **Permanent Funds – Expenditures and Uses**

Columns 2.180 through 2.182 account for expenditures, transfers out, and ending fund balances for the Permanent Funds. Activity in the Permanent Funds is minimal, so expenditures are only presented in total.

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**2017-18 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.1	2.2	2.3	2.4	2.5	2.6
DISTRICT	GOV'T FUNDS INSTRUCTION	GOV'T FUNDS STUDENT SUPPORT SERVICES	GOV'T FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOV'T FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES	GOV'T FUNDS INSTRUCTION- RELATED TECHNOLOGY
ALACHUA	150,782,129	15,026,430	4,438,746	8,492,302	2,196,629	3,641,375
BAKER	23,016,113	2,206,019	556,381	1,007,622	538,165	168,165
BAY	157,712,610	9,420,719	2,514,580	5,283,587	3,321,619	159,560
BRADFORD	18,136,894	955,646	343,300	668,270	277,343	635,388
BREVARD	392,894,191	25,514,251	7,434,574	27,722,739	5,498,427	11,088,848
BROWARD	1,583,642,260	139,397,180	21,831,979	51,950,868	26,748,754	26,314,302
CALHOUN	11,653,374	768,803	325,020	832,469	146,351	557,645
CHARLOTTE	81,158,599	8,065,758	1,487,949	4,459,623	3,699,795	1,113,928
CITRUS	79,056,426	6,011,662	1,532,911	4,012,169	1,562,231	1,935,170
CLAY	190,662,713	14,454,397	4,146,834	5,123,241	4,226,585	3,957,791
COLLIER	303,769,358	20,821,076	5,887,997	13,261,479	9,518,808	1,240,418
COLUMBIA	51,326,707	4,661,982	1,023,675	2,904,712	1,377,454	996,245
DADE	2,173,723,217	138,565,954	17,046,096	64,761,066	40,636,512	37,287,316
DESOTO	26,764,673	2,066,317	491,875	1,431,078	758,929	839,628
DIXIE	10,110,952	791,015	55,341	531,184	473,215	544,660
DUVAL	695,443,451	64,284,349	6,384,931	24,705,086	28,425,698	11,672,678
ESCAMBIA	207,636,368	17,534,208	4,580,366	13,211,227	6,368,695	4,474,731
FLAGLER	66,674,724	8,864,498	1,005,033	1,549,289	1,097,388	747,918
FRANKLIN	8,677,279	306,111	61,038	360,966	156,092	114,358
GADSDEN	27,591,905	3,184,235	624,548	2,144,311	1,172,494	221,786
GILCHRIST	15,717,283	1,520,179	234,588	771,630	214,478	571,952
GLADES	10,451,729	595,582	211,326	314,778	208,572	115,328
GULF	10,837,599	1,157,450	275,176	296,555	468,153	43,860
HAMILTON	7,558,384	728,497	163,813	733,450	823,723	305,708
HARDEE	27,050,517	2,997,271	690,053	774,975	1,094,635	1,251,742
HENDRY	38,861,762	2,570,060	510,996	1,439,952	574,133	677,773
HERNANDO	109,062,297	9,205,158	1,622,464	4,874,556	3,128,430	597,531
HIGHLANDS	61,417,238	6,065,851	843,608	2,830,477	2,854,707	1,685,327
HILLSBOROUGH	1,232,422,168	85,645,246	23,738,105	52,271,065	32,206,677	34,596,685
HOLMES	17,101,532	781,722	524,150	646,839	326,578	239,926
INDIAN RIVER	100,311,650	4,660,290	1,984,177	6,618,177	2,343,149	4,912,540
JACKSON	34,408,440	3,401,464	752,149	1,630,475	314,656	388,936
JEFFERSON	6,251,611	0	0	32	70,094	0
LAFAYETTE	6,061,166	540,986	88,595	307,529	184,646	362,463
LAKE	217,875,744	17,731,490	3,547,991	10,607,417	7,431,111	983,143
LEE	519,559,871	33,329,072	3,560,456	26,810,786	10,308,963	7,937,786
LEON	167,738,970	9,872,299	3,725,639	12,033,023	1,444,578	3,261,958
LEVY	26,839,401	2,368,267	335,549	1,016,160	1,121,827	152,936
LIBERTY	7,920,148	246,503	90,238	623,095	134,701	739,465
MADISON	14,415,226	759,262	247,041	1,182,741	411,728	220,522
MANATEE	268,449,355	19,255,350	3,881,008	10,962,161	6,620,196	888,187
MARION	224,983,150	29,544,224	4,162,027	5,992,125	7,441,654	2,727,366
MARTIN	98,041,607	9,823,241	2,002,944	3,715,790	3,705,345	2,022,121
MONROE	71,633,087	5,571,089	533,854	2,779,885	1,356,163	1,898,465
NASSAU	59,027,874	4,610,621	1,391,733	2,961,228	1,837,469	1,600,939
OKALOOSA	180,929,521	8,968,028	1,587,209	4,511,482	3,574,877	493,188
OKEECHOBEE	34,766,652	3,260,422	472,564	1,251,408	1,269,746	892,570
ORANGE	1,146,989,903	75,293,196	16,437,445	83,642,210	43,959,189	11,557,848
OSCEOLA	339,632,766	25,392,616	4,811,089	17,953,150	9,367,984	4,518,485
PALM BEACH	1,178,199,162	61,817,919	19,776,819	53,621,244	35,534,496	9,329,359
PASCO	366,197,365	31,509,727	2,181,593	18,581,077	9,190,185	7,310,989
PINELLAS	592,753,570	42,722,943	6,302,576	29,130,084	21,231,655	8,751,753
POLK	592,457,627	40,067,649	8,873,409	13,228,955	22,555,085	10,081,039
PUTNAM	57,257,826	4,767,155	798,866	3,296,164	1,505,836	889,289
ST. JOHNS	187,448,973	22,757,898	4,884,761	6,768,762	4,103,956	8,740,035
ST. LUCIE	209,861,020	15,471,347	4,192,414	7,675,574	6,134,147	253,996
SANTA ROSA	145,170,998	9,257,283	2,035,708	6,552,589	3,258,127	5,867,544
SARASOTA	307,240,299	29,052,226	5,732,892	3,813,327	4,519,618	4,821,687
SEMINOLE	347,214,829	26,049,701	2,207,349	8,367,191	9,128,799	5,299,183
SUMTER	57,823,536	2,433,160	632,339	2,277,242	831,842	851,626
SUWANNEE	31,606,163	2,360,197	737,389	1,350,476	661,270	534,188
TAYLOR	14,403,232	1,351,951	285,266	991,300	353,325	256,874
UNION	12,180,511	777,156	199,996	318,290	388,372	112,691
VOLUSIA	312,992,241	22,430,231	5,657,545	18,343,018	9,749,566	3,903,835
WAKULLA	24,161,093	2,426,683	488,848	688,609	457,471	272,223
WALTON	53,133,431	2,663,867	1,026,022	2,350,077	1,919,498	1,148,167
WASHINGTON	19,125,063	1,800,925	426,882	836,024	265,886	338,783
STATE TOTAL	15,825,977,530	1,168,514,064	226,639,834	672,156,444	414,788,477	262,119,921

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.7	2.8	2.9	2.10	2.11	2.12
DISTRICT	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOV'T FUNDS BOARD	GOV'T FUNDS GENERAL ADMINISTRATION	GOV'T FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	GOV'T FUNDS FISCAL SERVICES
ALACHUA	33,795,482	979,844	2,115,306	15,552,253	585,175	1,928,387
BAKER	4,476,353	353,118	436,805	2,224,832	2,430	654,606
BAY	20,700,064	881,209	1,301,852	14,400,759	713,504	1,615,855
BRADFORD	2,879,947	320,961	440,583	1,814,170	17,692	464,332
BREVARD	77,258,839	1,089,878	3,370,810	39,265,356	2,044,305	2,942,237
BROWARD	266,243,083	5,237,000	15,176,737	142,163,205	28,646	10,676,869
CALHOUN	2,630,287	415,355	363,751	1,292,169	55,899	380,734
CHARLOTTE	18,827,053	740,502	834,828	9,552,421	26,686	886,445
CITRUS	15,054,145	465,933	1,079,484	9,035,097	278,684	900,307
CLAY	31,908,848	869,804	953,255	14,871,474	1,883,159	1,263,394
COLLIER	50,729,778	1,205,958	2,728,692	31,538,686	66,452	2,834,956
COLUMBIA	10,964,069	503,185	1,000,983	4,601,430	6,010	403,599
DADE	298,296,944	7,711,643	15,127,002	165,171,495	631,214	11,727,357
DESOTO	5,587,828	361,155	722,349	2,482,787	179,882	559,752
DIXIE	2,395,414	319,428	331,448	1,047,859	144,115	566,293
DUVAL	135,472,743	2,586,050	5,662,056	62,084,046	1,483,722	5,854,143
ESCAMBIA	46,169,227	1,316,342	2,156,983	16,092,768	737,779	2,364,027
FLAGLER	13,264,124	619,713	633,457	5,397,385	5,583	729,720
FRANKLIN	998,565	388,159	268,226	582,019	378,060	324,090
GADSDEN	7,347,374	402,321	728,306	3,378,182	82,863	621,628
GILCHRIST	3,312,827	319,956	1,363,945	1,471,097	0	383,158
GLADES	1,445,586	340,501	285,686	859,211	0	252,530
GULF	2,241,193	215,466	922,853	971,078	235,950	452,856
HAMILTON	2,755,190	401,304	427,227	518,062	25,605	433,393
HARDEE	6,808,677	366,889	669,786	2,309,708	78,406	477,029
HENDRY	5,772,914	809,349	1,173,664	4,319,678	5,100	654,504
HERNANDO	19,428,139	681,947	1,336,897	11,545,666	459,567	835,148
HIGHLANDS	14,279,970	3,043,886	860,650	6,351,171	0	865,078
HILLSBOROUGH	228,457,778	3,981,621	12,982,384	102,849,413	3,012,578	6,381,861
HOLMES	2,519,215	231,700	314,976	1,856,879	0	403,127
INDIAN RIVER	20,518,332	1,230,003	985,483	8,931,783	678,577	1,130,550
JACKSON	6,487,680	390,046	580,439	3,414,173	318,000	361,174
JEFFERSON	70,127	421,797	485,469	40	0	3,578
LA FAYETTE	1,484,218	276,684	270,414	591,384	2,300	249,100
LAKE	40,301,152	799,291	1,945,432	18,861,948	576,059	1,607,187
LEE	81,947,063	1,234,220	6,828,492	49,440,261	13,355,191	3,708,277
LEON	30,337,497	1,026,294	1,889,405	20,524,949	925,569	2,344,058
LEVY	4,994,738	368,070	1,433,795	3,217,417	30,873	508,549
LIBERTY	1,834,003	310,127	477,443	667,960	0	332,259
MADISON	2,821,295	383,521	771,872	1,406,964	0	495,296
MANATEE	41,606,902	1,347,879	3,401,175	25,177,258	2,040,185	2,203,165
MARION	49,867,396	766,962	2,979,108	20,294,615	753,091	3,190,641
MARTIN	21,269,441	650,691	1,300,413	9,988,366	792,632	957,252
MONROE	12,139,456	649,715	778,209	4,962,885	710,969	1,139,272
NASSAU	12,401,988	493,456	1,047,744	6,038,349	485,582	694,708
OKALOOSA	19,134,785	1,140,597	807,941	19,695,425	448,503	1,940,982
ORKEECHOBEE	7,146,709	477,324	980,464	3,091,644	0	452,434
ORANGE	230,889,889	4,156,538	11,628,147	112,052,923	29,052,655	6,962,502
OSCEOLA	62,043,324	1,236,867	2,984,967	24,197,009	5,019,560	2,140,615
PALM BEACH	180,079,838	7,516,725	12,659,294	106,227,974	635,114	6,959,751
PASCO	68,773,571	617,585	3,735,356	41,144,285	3,007,314	3,161,218
PINELLAS	108,139,010	1,925,372	5,805,341	59,538,093	520,870	4,437,901
POLK	94,806,137	1,908,515	6,160,503	44,461,548	7,372,622	3,232,075
PUTNAM	11,257,310	593,362	1,106,735	6,792,168	69,047	782,807
ST. JOHNS	47,255,412	987,297	1,051,456	18,605,209	5,559,105	2,008,492
ST. LUCIE	33,727,479	2,303,399	3,892,816	24,121,283	1,603,886	2,149,031
SANTA ROSA	26,971,250	584,881	1,273,024	14,705,111	1,789	1,259,857
SARASOTA	47,939,750	1,549,980	2,645,626	20,513,978	142,122	2,032,136
SEMINOLE	51,052,223	1,507,876	3,659,456	34,075,377	1,933,429	2,332,861
SUMTER	7,026,210	519,480	599,333	3,103,117	192,776	512,295
SUWANNEE	5,643,520	318,939	1,139,637	3,467,091	310,877	580,110
TAYLOR	3,238,716	312,476	491,638	1,833,384	0	335,780
UNION	1,796,504	239,499	438,657	831,888	0	466,687
VOLUSIA	60,084,195	678,229	3,449,472	37,153,555	428,231	2,618,991
WAKULLA	4,333,834	532,775	555,439	3,076,606	193,339	510,558
WALTON	9,107,631	511,325	736,793	5,773,253	424,074	590,074
WASHINGTON	3,668,500	494,766	520,217	2,666,178	0	599,967
STATE TOTAL	2,744,218,741	77,622,737	167,268,186	1,436,245,807	90,753,407	123,829,606

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.13	2.14	2.15	2.16	2.17	2.18
DISTRICT	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	GOV'T FUNDS STUDENT TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT	GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	16,243,127	4,079,314	11,200,055	23,169,607	7,252,002	1,681,531
BAKER	2,574,236	473,967	2,643,658	3,367,327	1,054,397	924,786
BAY	9,039,204	1,782,473	8,541,991	15,773,738	4,833,762	3,219,761
BRADFORD	1,648,722	270,494	1,676,068	2,780,717	874,324	391,316
BREVARD	31,298,510	6,861,277	18,263,918	41,763,159	14,779,523	4,209,108
BROWARD	107,657,949	66,024,480	92,782,029	179,924,014	66,528,443	6,752,436
CALHOUN	1,402,357	5,704	1,169,378	1,476,734	315,532	35,224
CHARLOTTE	9,086,126	2,298,857	6,103,774	12,642,138	4,500,073	1,298,091
CITRUS	7,281,115	2,681,752	8,367,229	9,181,399	3,229,228	2,063,620
CLAY	15,429,468	2,868,817	10,956,001	20,054,150	5,460,704	747,271
COLLIER	22,368,170	8,834,263	21,399,200	35,749,964	29,203,328	3,376,211
COLUMBIA	5,186,544	1,037,228	4,547,993	6,522,336	1,636,191	401,951
DADE	163,847,325	58,722,275	87,490,691	273,750,230	102,726,644	3,345,307
DESOTO	2,865,608	793,620	2,008,645	3,143,102	1,618,633	744,619
DIXIE	1,359,411	5,787	1,101,290	1,816,670	398,794	121,899
DUVAL	54,545,921	21,340,117	62,504,923	66,859,900	29,105,969	11,325,784
ESCAMBIA	20,903,229	6,024,459	18,479,788	25,352,221	11,042,054	3,304,350
FLAGLER	5,871,317	1,266,982	5,071,183	8,559,053	2,692,162	996,753
FRANKLIN	1,263,087	303,699	809,995	968,623	268,398	34,491
GADSDEN	4,649,851	430,372	3,976,621	5,517,922	1,216,797	861,787
GILCHRIST	1,892,359	259,598	1,233,395	2,001,573	873,666	22,432
GLADES	956,963	32,783	536,946	1,180,360	508,305	256,771
GULF	999,620	297,062	981,441	1,414,605	1,283,650	71,558
HAMILTON	1,305,039	181,143	1,041,946	1,518,227	345,415	168,487
HARDEE	2,858,125	279,619	2,321,151	3,620,318	2,098,975	262,022
HENDRY	4,274,633	545,607	2,873,173	4,177,033	1,582,676	1,510,946
HERNANDO	12,862,670	2,016,197	7,305,505	15,892,768	5,251,839	2,805,435
HIGHLANDS	7,829,725	1,129,934	5,240,677	7,736,194	2,340,430	775,465
HILLSBOROUGH	112,413,614	26,700,510	66,506,677	118,018,651	26,875,630	180,872
HOLMES	1,863,255	533,065	1,264,355	2,722,677	903,395	14,767
INDIAN RIVER	8,465,547	2,060,355	4,922,197	12,496,440	3,650,147	3,685,925
JACKSON	3,745,017	528,177	2,828,099	4,948,369	2,141,055	923,640
JEFFERSON	258,328	0	135,746	92,909	1,208	12,571
LAFAYETTE	489,346	1,059	555,248	589,651	358,254	170,385
LAKE	20,373,959	6,031,307	16,859,204	26,124,490	7,940,694	4,462,847
LEE	47,500,974	10,873,976	53,462,444	76,048,846	16,580,188	6,526,645
LEON	14,904,895	6,812,111	14,417,709	18,579,206	9,698,781	5,223,080
LEVY	3,404,450	431,195	3,259,245	3,705,342	911,526	1,343,130
LIBERTY	781,906	28,418	615,986	1,244,136	301,548	226,224
MADISON	1,445,258	230,552	1,327,044	1,880,823	251,209	389,262
MANATEE	27,308,787	6,228,289	15,148,530	31,986,144	10,360,261	8,194,976
MARION	28,176,095	4,514,340	20,866,047	24,201,971	9,569,186	4,822,408
MARTIN	9,131,595	3,585,782	6,399,116	14,577,477	4,244,993	703,145
MONROE	3,711,576	1,968,282	3,773,569	7,619,211	2,773,766	390,380
NASSAU	5,755,550	678,939	4,936,014	8,818,728	3,324,738	1,231,014
OKALOOSA	10,291,785	3,379,816	13,034,221	18,704,242	6,604,873	2,870,339
OKEECHOBEE	3,742,249	644,150	2,923,934	3,853,174	1,269,835	111,532
ORANGE	102,663,968	21,260,935	77,331,870	126,270,782	41,012,616	32,076,829
OSCEOLA	31,701,036	7,790,493	22,217,613	33,315,337	8,949,660	4,766,512
PALM BEACH	92,725,954	16,279,508	57,931,711	135,256,094	79,333,279	6,832,015
PASCO	38,563,695	7,415,607	32,755,198	44,263,036	11,604,479	9,457,166
PINELLAS	51,720,644	13,371,307	34,054,930	79,318,548	22,249,431	3,859,257
POLK	54,194,396	13,182,092	35,741,819	46,326,392	23,679,678	5,862,485
PUTNAM	8,326,763	1,037,551	4,996,099	6,985,026	3,278,038	1,954,569
ST. JOHNS	11,952,996	3,904,324	13,867,072	23,941,308	8,867,238	623,092
ST. LUCIE	22,170,781	5,535,355	23,216,819	26,871,951	7,141,545	4,132,513
SANTA ROSA	11,451,824	2,628,102	12,322,896	13,483,242	3,772,166	2,406,856
SARASOTA	20,016,919	6,352,651	16,110,838	36,252,895	15,430,159	2,819,235
SEMINOLE	32,435,710	4,816,324	24,862,358	38,923,184	9,860,814	5,405,319
SUMTER	3,212,010	1,365,809	2,947,575	3,817,766	1,737,394	479,219
SUWANNEE	3,734,190	270,304	3,135,776	3,584,145	1,084,084	342,141
TAYLOR	1,637,503	306,780	1,301,226	2,576,819	326,863	313,385
UNION	1,010,372	216,614	660,354	1,455,901	495,971	153,417
VOLUSIA	26,043,891	6,369,642	16,929,674	35,954,640	13,168,373	8,929,771
WAKULLA	2,277,480	738,605	2,989,763	3,681,524	908,432	221,805
WALTON	3,392,007	783,755	5,184,462	7,951,894	2,061,807	777,497
WASHINGTON	1,358,312	286,798	1,905,575	2,208,981	781,263	249,351
STATE TOTAL	1,341,855,045	379,990,760	1,014,327,675	1,824,566,035	666,526,489	184,854,987

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.19	2.20	2.21	2.22	2.23	2.24
DISTRICT	GOV'T FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	GOV'T FUNDS COMMUNITY SERVICES	GOV'T FUNDS TOTAL CURRENT EXPENDITURES	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE
ALACHUA	84,786,601	269,364,211	3,758,608	273,122,819	14,118,514	6,302,717
BAKER	14,710,163	42,202,628	180,952	42,383,580	1,131,788	509,102
BAY	62,104,107	240,516,782	3,326,145	243,842,926	31,898,155	13,517,540
BRADFORD	10,699,379	31,716,220	177,087	31,893,308	1,641,203	571,768
BREVARD	165,888,081	636,041,111	1,301,345	637,342,456	77,574,849	36,129,976
BROWARD	692,951,807	2,542,837,150	30,123,329	2,572,960,479	160,335,465	170,674,024
CALHOUN	6,912,837	21,196,498	11,883	21,208,381	935,972	56
CHARLOTTE	47,969,939	147,955,591	188,354	148,143,945	9,396,189	4,083,379
CITRUS	44,563,848	138,674,419	1,061,406	139,735,824	6,812,765	946,948
CLAY	75,357,497	297,929,058	456,974	298,386,032	34,471,842	6,266,611
COLLIER	159,305,880	513,805,016	0	513,805,016	63,767,851	44,183,591
COLUMBIA	25,847,451	88,138,226	345,231	88,483,457	3,207,521	1,904,579
DADE	890,251,181	3,362,271,342	30,595,565	3,392,866,906	225,227,274	329,029,106
DESOTO	15,480,153	47,832,654	3,828	47,836,481	1,544,210	460,316
DIXIE	7,212,993	19,719,359	0	19,719,359	11,529,908	63,393
DUVAL	323,352,632	1,154,268,825	1,602,704	1,155,871,530	56,639,142	9,398,108
ESCAMBIA	107,774,000	361,579,595	1,083,137	362,662,732	80,980,671	10,704,685
FLAGLER	31,843,306	111,782,155	2,658,983	114,441,138	11,730,110	5,872,831
FRANKLIN	5,588,848	15,264,692	0	15,264,692	593,225	1,567,197
GADSDEN	21,866,651	56,805,930	44,487	56,850,418	1,309,653	1,010,491
GILCHRIST	9,821,178	28,851,288	34,677	28,885,965	194,901	21,237
GLADES	5,210,055	17,107,370	0	17,107,370	695,699	48
GULF	7,846,139	20,924,930	0	20,924,930	730,254	177,077
HAMILTON	6,365,847	16,679,422	21,835	16,701,257	1,576,363	1,644,832
HARDEE	15,342,028	49,201,221	208,179	49,409,400	1,835,542	269,996
HENDRY	21,926,363	66,561,039	0	66,561,039	3,315,936	165,419
HERNANDO	60,993,639	189,484,075	956	189,485,031	17,435,595	10,501,890
HIGHLANDS	36,173,210	111,870,418	602,385	112,472,803	6,285,032	4,353,621
HILLSBOROUGH	479,903,810	1,940,783,756	63,391,385	2,004,175,141	74,747,272	190,501,982
HOLMES	10,108,196	29,728,944	0	29,728,944	2,267,975	325,940
INDIAN RIVER	48,237,006	169,066,989	437,111	169,504,099	15,507,084	13,041,664
JACKSON	20,178,188	61,074,307	30,704	61,105,011	4,595,230	1,184,361
JEFFERSON	1,411,645	7,733,383	0	7,733,383	1,277,358	61
LAFAYETTE	3,553,824	11,099,208	0	11,099,208	429,501	111,755
LAKE	105,582,417	363,759,312	517,668	364,276,980	10,181,030	32,409,000
LEE	285,559,514	887,066,448	6,716,042	893,782,490	109,912,600	51,443,687
LEON	96,346,059	294,422,526	7,335,331	301,757,857	31,593,910	19,218,064
LEVY	18,613,590	50,447,729	0	50,447,729	1,933,882	1,162,875
LIBERTY	4,986,008	14,740,159	636,575	15,376,734	1,315,223	83,366
MADISON	8,581,803	25,818,323	11,151	25,829,474	1,370,353	293,707
MANATEE	133,396,649	443,452,906	4,429,046	447,881,952	104,355,089	42,261,013
MARION	120,134,464	394,985,010	5,088,335	400,073,345	15,281,756	15,685,342
MARTIN	52,331,462	171,642,510	3,257,799	174,900,309	19,260,764	3,836,310
MONROE	28,477,834	112,250,377	944,381	113,194,758	54,741,319	11,641,950
NASSAU	33,504,821	104,934,684	492,194	105,426,877	10,435,565	1,877,391
OKALOOSA	78,918,723	278,983,028	2,148,437	281,131,465	8,377,446	7,810,833
OKEECHOBEE	17,546,739	59,460,100	312,493	59,772,593	2,290,623	186,262
ORANGE	564,469,765	1,942,349,557	10,358,967	1,952,708,524	356,327,858	92,959,120
OSCEOLA	144,319,668	545,995,758	4,650,056	550,645,814	95,773,940	26,851,729
PALM BEACH	522,357,420	1,880,636,420	46,423,314	1,927,059,734	81,429,423	209,381,774
PASCO	195,724,939	630,695,875	2,320,791	633,016,666	67,742,672	51,597,650
PINELLAS	276,801,694	977,694,274	4,075,485	981,769,760	113,039,234	12,137,063
POLK	242,122,125	929,385,889	3,125,377	932,511,266	19,658,441	46,193,431
PUTNAM	35,922,164	104,437,300	8,907	104,446,207	1,506,565	666,348
ST. JOHNS	91,367,591	326,071,976	5,614,125	331,686,101	75,805,559	24,480,225
ST. LUCIE	123,139,379	366,727,878	1,526,812	368,254,691	28,617,777	25,931,835
SANTA ROSA	63,889,749	236,031,997	2,462,281	238,494,278	19,724,116	3,762,812
SARASOTA	123,866,539	479,046,588	4,111,524	483,158,112	79,714,961	28,779,934
SEMINOLE	159,812,708	558,079,760	6,259,331	564,339,091	67,942,484	25,434,396
SUMTER	18,486,775	83,336,521	38,534	83,375,056	4,292,247	2,300,923
SUWANNEE	17,967,294	55,216,977	7,671	55,224,648	2,022,089	725,159
TAYLOR	9,435,855	27,077,803	393,353	27,471,156	7,341,748	1,116,953
UNION	5,969,360	19,946,375	277,185	20,223,561	326,905	199,191
VOLUSIA	151,724,469	524,800,905	5,127,445	529,928,350	70,406,036	26,193,259
WAKULLA	15,686,327	44,181,254	13,313	44,194,567	1,110,240	341,103
WALTON	28,186,940	90,428,001	1,263,418	91,691,419	26,769,077	10,307,309
WASHINGTON	11,071,408	33,864,971	1,163,821	35,028,792	1,581,623	31,911
STATE TOTAL	7,307,840,735	25,878,037,006	272,758,411	26,150,795,418	2,417,922,614	1,642,798,226

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.25	2.26	2.27	2.28	2.29
DISTRICT	GOV'T FUNDS TOTAL EXPENDITURES	GOV'T FUNDS OTHER FINANCING USES	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	293,544,050	0	4,107,384	59,825,066	357,476,499
BAKER	44,024,470	0	277,240	12,517,394	56,819,104
BAY	289,258,622	0	16,533,477	54,037,846	359,829,945
BRADFORD	34,106,279	0	143,801	9,151,303	43,401,382
BREVARD	751,047,281	0	53,940,865	184,228,734	989,216,880
BROWARD	2,903,969,968	250,105,361	249,719,644	503,963,036	3,907,758,009
CALHOUN	22,144,410	0	143,243	5,048,120	27,335,772
CHARLOTTE	161,623,513	0	9,009,544	70,937,360	241,570,416
CITRUS	147,495,538	0	8,862,661	44,134,337	200,492,536
CLAY	339,124,485	8,747,529	7,857,781	50,719,526	406,449,320
COLLIER	621,756,458	0	83,986,082	281,826,584	987,569,125
COLUMBIA	93,595,557	0	2,187,176	14,205,911	109,988,644
DADE	3,947,123,286	119,801,561	424,014,885	934,471,503	5,425,411,235
DESOTO	49,841,007	0	1,430,257	15,837,517	67,108,781
DIXIE	31,312,660	0	182,991	5,972,239	37,467,891
DUVAL	1,221,908,779	27,859,675	59,710,543	173,052,108	1,482,531,106
ESCAMBIA	454,348,088	945,961	19,511,379	148,676,787	623,482,215
FLAGLER	132,044,079	0	8,512,485	35,490,475	176,047,039
FRANKLIN	17,425,114	0	2,177,324	5,171,400	24,773,837
GADSDEN	59,170,562	0	2,532,795	4,275,983	65,979,341
GILCHRIST	29,102,103	0	870,863	1,800,961	31,773,928
GLADES	17,803,118	0	183,736	4,558,728	22,545,582
GULF	21,832,262	0	677,873	2,375,199	24,885,334
HAMILTON	19,922,452	0	1,503,263	1,615,685	23,041,399
HARDEE	51,514,938	0	1,225,102	9,759,358	62,499,398
HENDRY	70,042,394	0	158,133	17,776,256	87,976,783
HERNANDO	217,422,516	0	14,749,455	57,690,639	289,862,610
HIGHLANDS	123,111,456	0	7,085,337	9,981,695	140,178,488
HILLSBOROUGH	2,269,424,395	83,426,153	113,485,739	416,124,990	2,882,461,277
HOLMES	32,322,859	0	2,060,698	1,437,928	35,821,485
INDIAN RIVER	198,052,847	820,297	19,440,934	44,368,014	262,682,092
JACKSON	66,884,602	0	3,803,506	29,854,285	100,542,393
JEFFERSON	9,010,802	0	601,714	976,811	10,589,326
LAFAYETTE	11,640,465	0	100,562	2,285,791	14,026,818
LAKE	406,867,010	2,156,526	43,451,903	92,735,008	545,210,447
LEE	1,055,138,777	31,904,569	78,004,697	280,620,879	1,445,668,922
LEON	352,569,831	0	25,424,820	137,520,942	515,515,593
LEVY	53,544,487	0	2,406,932	7,421,347	63,372,766
LIBERTY	16,775,322	0	304,140	6,402,190	23,481,652
MADISON	27,493,534	0	458,423	3,001,705	30,953,661
MANATEE	594,498,054	55,694,429	61,583,095	177,504,515	889,280,093
MARION	431,040,443	0	20,713,572	76,782,893	528,536,908
MARTIN	197,997,383	706,974	2,606,476	71,730,437	273,041,270
MONROE	179,578,027	0	16,836,547	136,835,959	333,250,533
NASSAU	117,739,833	0	2,776,594	44,710,444	165,226,871
OKALOOSA	297,319,744	661,659	18,843,336	69,970,999	386,795,737
OKEECHOBEE	62,249,479	0	577,353	7,822,325	70,649,156
ORANGE	2,401,995,502	195,954,014	100,149,191	1,880,835,202	4,578,933,910
OSCEOLA	673,271,484	0	36,616,376	304,931,492	1,014,819,352
PALM BEACH	2,217,870,931	571,623,317	243,058,608	606,211,735	3,638,764,590
PASCO	752,356,988	3,830,656	51,987,337	228,631,422	1,036,806,403
PINELLAS	1,106,946,056	0	37,152,737	261,308,067	1,405,406,861
POLK	998,363,138	0	84,275,212	183,624,620	1,266,262,970
PUTNAM	106,619,130	487,009	3,799,531	21,708,032	132,613,702
ST. JOHNS	431,971,884	1,055,443	24,510,385	178,391,592	635,929,305
ST. LUCIE	422,804,303	0	36,880,807	85,861,416	545,546,525
SANTA ROSA	261,981,205	0	8,604,553	59,909,048	330,494,806
SARASOTA	591,653,007	866,736	46,882,434	167,816,792	807,218,969
SEMINOLE	657,715,971	5,098,352	32,700,810	153,385,629	848,900,762
SUMTER	89,968,225	11,263,756	13,066,972	15,590,134	129,889,088
SUWANNEE	57,971,896	0	519,410	9,115,606	67,606,912
TAYLOR	35,929,857	0	1,514,515	10,549,397	47,993,769
UNION	20,749,656	0	160,633	3,978,842	24,889,131
VOLUSIA	626,527,645	0	32,088,950	188,725,046	847,341,641
WAKULLA	45,645,910	0	866,506	7,086,200	53,598,616
WALTON	128,767,805	0	9,243,597	79,062,488	217,073,891
WASHINGTON	36,642,326	0	333,518	11,150,631	48,126,475
STATE TOTAL	30,211,516,257	1,373,009,978	2,159,188,442	8,785,082,599	42,528,797,276

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2017-18 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

	2.35	2.36	2.37	2.38	2.39
DISTRICT	GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS OTHER EXPENDITURES	GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	4,525,452	14,118,514	6,302,717	5,205,561	293,544,050
BAKER	738,987	1,131,788	509,102	1,471,447	44,024,470
BAY	2,424,385	31,898,155	13,517,540	4,828,198	289,258,622
BRADFORD	841,853	1,641,203	571,768	1,379,568	34,106,279
BREVARD	8,399,057	77,574,849	36,129,976	6,680,556	751,047,281
BROWARD	12,679,104	160,335,465	170,674,024	18,962,635	2,903,969,968
CALHOUN	393,583	935,972	56	464,786	22,144,410
CHARLOTTE	2,068,756	9,396,189	4,083,379	3,570,001	161,623,513
CITRUS	535,001	6,812,765	946,948	3,710,838	147,495,538
CLAY	3,379,284	34,471,842	6,266,611	2,399,833	339,124,485
COLLIER	7,561,110	63,767,851	44,183,591	9,409,856	621,756,458
COLUMBIA	816,527	3,207,521	1,904,579	1,516,630	93,595,557
DADE	23,961,725	225,227,274	329,029,106	25,973,837	3,947,123,286
DESOTO	944,828	1,544,210	460,316	863,211	49,841,007
DIXIE	227,951	11,529,908	63,393	404,530	31,312,660
DUVAL	6,791,687	56,639,142	9,398,108	10,851,233	1,221,908,779
ESCAMBIA	3,513,937	80,980,671	10,704,685	10,326,435	454,348,088
FLAGLER	473,395	11,730,110	5,872,831	3,265,327	132,044,079
FRANKLIN	438,637	593,225	1,567,197	529,559	17,425,114
GADSDEN	672,855	1,309,653	1,010,491	641,597	59,170,562
GILCHRIST	223,729	194,901	21,237	808,280	29,102,103
GLADES	300,644	695,699	48	299,183	17,803,118
GULF	867,986	730,254	177,077	302,668	21,832,262
HAMILTON	239,046	1,576,363	1,644,832	428,157	19,922,452
HARDEE	728,964	1,835,542	269,996	1,055,155	51,514,938
HENDRY	2,066,785	3,315,936	165,419	1,510,181	70,042,394
HERNANDO	4,670,680	17,435,595	10,501,890	1,557,285	217,422,516
HIGHLANDS	1,576,629	6,285,032	4,353,621	4,575,592	123,111,456
HILLSBOROUGH	18,957,044	74,747,272	190,501,982	35,656,887	2,269,424,395
HOLMES	421,005	2,267,975	325,940	627,553	32,322,859
INDIAN RIVER	3,949,957	15,507,084	13,041,664	3,363,508	198,052,847
JACKSON	560,863	4,595,230	1,184,361	1,021,939	66,884,602
JEFFERSON	18,365	1,277,358	61	419,866	9,010,802
LAFAYETTE	358,578	429,501	111,755	312,326	11,640,465
LAKE	3,718,218	10,181,030	32,409,000	9,630,156	406,867,010
LEE	17,369,651	109,912,600	51,443,687	26,772,926	1,055,138,777
LEON	3,059,737	31,593,910	19,218,064	9,275,134	352,569,831
LEVY	868,987	1,933,882	1,162,875	996,894	53,544,487
LIBERTY	268,834	1,315,223	83,366	515,492	16,775,322
MADISON	497,229	1,370,353	293,707	461,507	27,493,534
MANATEE	4,394,658	104,355,089	42,261,013	12,529,829	594,498,054
MARION	6,174,286	15,281,756	15,685,342	8,854,919	431,040,443
MARTIN	539,381	19,260,764	3,836,310	4,540,675	197,997,383
MONROE	327,963	54,741,319	11,641,950	1,311,523	179,578,027
NASSAU	477,622	10,435,565	1,877,391	1,777,373	117,739,833
OKALOOSA	2,639,399	8,377,446	7,810,833	5,035,097	297,319,744
OKEECHOBEE	626,290	2,290,623	186,262	1,543,221	62,249,479
ORANGE	37,213,523	356,327,858	92,959,120	22,151,141	2,401,995,502
OSCEOLA	5,552,804	95,773,940	26,851,729	10,000,369	673,271,484
PALM BEACH	11,587,954	81,429,423	209,381,774	42,041,539	2,217,870,931
PASCO	1,369,207	67,742,672	51,597,650	12,569,036	752,356,988
PINELLAS	6,208,287	113,039,234	12,137,063	11,106,194	1,106,946,056
POLK	22,090,114	19,658,441	46,193,431	12,181,191	998,363,138
PUTNAM	3,043,467	1,506,575	666,348	2,117,444	106,619,130
ST. JOHNS	3,852,427	75,805,559	24,480,225	7,635,464	431,971,884
ST. LUCIE	3,249,482	28,617,777	25,931,835	9,775,572	422,804,303
SANTA ROSA	4,548,206	19,724,116	3,762,812	1,574,128	261,981,205
SARASOTA	2,187,893	79,714,961	28,779,934	3,297,505	591,653,007
SEMINOLE	7,109,859	67,942,484	25,434,396	9,310,527	657,715,971
SUMTER	1,646,725	4,292,247	2,300,923	688,313	89,968,225
SUWANNEE	917,486	2,022,089	725,159	1,020,991	57,971,896
TAYLOR	540,815	7,341,748	1,116,953	665,530	35,929,857
UNION	393,863	326,905	199,191	493,712	20,749,656
VOLUSIA	2,429,624	70,406,036	26,193,259	10,301,180	626,527,645
WAKULLA	684,791	1,110,240	341,103	538,409	45,645,910
WALTON	345,143	26,769,077	10,307,309	2,723,025	128,767,805
WASHINGTON	135,678	1,581,623	31,911	2,115,017	36,642,326
STATE TOTAL	272,397,989	2,417,922,614	1,642,798,226	409,945,250	30,211,516,257

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
GENERAL FUND - EXPENDITURES AND USES**

DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION-RELATED TECHNOLOGY
ALACHUA	137,076,917	12,642,264	4,427,948	5,163,203	1,265,157	3,582,462
BAKER	21,595,916	1,979,252	556,381	610,749	175,299	154,967
BAY	148,009,970	7,737,095	2,476,562	3,251,190	1,486,047	723
BRADFORD	15,590,692	871,731	321,909	271,991	169,121	635,388
BREVARD	370,596,814	19,812,694	7,424,103	15,045,085	2,308,317	8,981,519
BROWARD	1,441,113,379	123,247,094	21,831,840	25,827,506	7,432,011	26,314,302
CALHOUN	11,074,609	590,574	325,020	317,938	13,114	557,645
CHARLOTTE	75,888,302	7,401,635	1,487,849	2,685,500	1,507,816	1,113,928
CITRUS	72,999,773	5,224,870	1,532,512	1,513,709	1,108,906	1,848,069
CLAY	179,857,825	13,148,307	4,131,094	3,847,116	2,407,238	3,957,791
COLLIER	282,239,240	18,299,608	5,845,501	6,811,950	4,277,704	1,240,418
COLUMBIA	46,473,587	3,776,620	1,022,148	790,726	520,773	996,245
DADE	1,995,544,619	107,184,049	15,831,738	36,337,758	3,333,629	33,368,447
DESOTO	23,158,872	1,771,963	491,875	665,636	255,496	796,673
DIXIE	8,975,944	772,123	55,341	363,282	334,410	544,660
DUVAL	658,709,269	47,255,130	5,247,426	15,121,094	6,066,312	11,610,765
ESCAMBIA	195,382,287	15,876,152	4,496,796	6,620,672	2,978,440	3,029,802
FLAGLER	63,164,952	7,161,392	1,005,033	877,547	468,269	747,918
FRANKLIN	7,831,209	222,872	61,038	199,339	53,566	114,358
GADSDEN	22,326,227	1,928,081	612,881	1,055,923	458,928	159,390
GILCHRIST	13,869,246	1,343,771	234,588	603,997	31,271	571,952
GLADES	9,723,936	522,023	211,326	279,938	100,310	115,328
GULF	10,062,976	988,144	275,176	174,034	392,956	43,860
HAMILTON	6,452,570	459,869	161,746	179,333	25,876	305,708
HARDEE	24,522,679	2,005,964	690,053	417,399	619,216	1,191,265
HENDRY	33,934,811	2,138,679	489,025	697,249	133,086	677,773
HERNANDO	104,873,634	6,893,287	1,622,464	2,028,249	776,996	352,564
HIGHLANDS	56,796,444	4,925,217	843,608	1,023,808	705,083	513,739
HILLSBOROUGH	1,153,564,947	68,837,652	21,452,714	24,072,214	19,851,568	32,085,096
HOLMES	15,191,875	692,739	524,150	506,206	175,384	239,926
INDIAN RIVER	95,212,549	3,630,135	1,980,176	4,718,011	1,642,133	4,912,540
JACKSON	30,367,093	3,131,116	752,149	597,900	100,621	335,132
JEFFERSON	6,251,611	0	0	32	70,094	0
LAFAYETTE	5,617,210	377,418	87,946	204,101	63,324	362,463
LAKE	209,235,676	14,681,579	3,528,153	4,543,497	3,797,573	978,643
LEE	477,132,592	27,144,501	3,478,594	9,497,962	5,273,447	7,850,539
LEON	156,378,140	9,054,900	3,702,690	6,532,448	522,210	3,146,665
LEVY	24,698,823	2,109,490	335,549	479,772	355,253	127,244
LIBERTY	7,237,954	213,297	90,238	416,063	42,339	739,465
MADISON	12,890,842	514,732	222,574	447,217	70,187	190,745
MANATEE	249,935,248	17,331,638	3,874,723	5,317,849	1,521,393	888,187
MARION	206,567,620	22,998,605	4,162,027	3,915,662	2,698,845	2,727,366
MARTIN	94,126,899	6,674,064	2,002,944	1,906,734	1,643,195	2,022,121
MONROE	68,656,621	4,609,527	533,854	1,666,443	999,999	1,897,305
NASSAU	55,817,483	3,830,264	1,391,733	1,576,398	1,470,288	1,600,939
OKALOOSA	170,087,718	8,393,526	1,587,209	2,663,148	2,491,986	493,188
OKEECHOBEE	32,723,486	2,387,083	472,564	454,815	233,838	776,982
ORANGE	1,099,446,083	60,731,204	16,181,498	59,303,103	20,717,737	11,330,206
OSCEOLA	316,665,847	23,324,869	4,611,360	12,281,549	5,377,475	4,381,216
PALM BEACH	1,088,169,031	48,588,856	19,714,256	35,548,900	11,056,884	9,231,699
PASCO	342,622,384	28,028,490	2,152,227	13,761,979	2,709,612	6,913,315
PINELLAS	564,907,407	34,092,549	6,302,576	14,304,735	8,806,073	8,267,893
POLK	539,344,564	33,803,242	7,423,899	4,518,325	2,097,953	10,080,915
PUTNAM	49,216,255	3,708,205	798,866	1,776,137	410,543	889,289
ST. JOHNS	181,189,785	19,917,927	4,884,761	4,837,880	3,301,165	8,740,035
ST. LUCIE	196,523,923	14,612,598	4,192,414	4,232,875	1,305,782	253,996
SANTA ROSA	137,294,207	8,019,670	2,011,130	3,938,229	1,801,202	5,473,568
SARASOTA	292,003,604	25,185,279	5,732,015	3,165,091	1,354,313	4,821,687
SEMINOLE	326,618,206	21,146,929	2,196,824	5,048,106	3,454,381	5,247,946
SUMTER	55,452,612	2,029,263	632,339	1,212,981	544,664	851,626
SUWANNEE	27,309,772	2,057,898	737,389	297,376	215,902	534,188
TAYLOR	12,801,046	1,179,375	285,266	561,383	133,859	256,874
UNION	11,195,950	659,581	199,996	284,172	195,331	112,691
VOLUSIA	296,373,084	17,562,279	5,657,545	10,815,181	2,054,571	3,894,228
WAKULLA	22,512,855	2,171,700	488,349	612,986	196,823	272,223
WALTON	51,021,027	2,611,483	1,026,022	977,392	992,342	1,148,167
WASHINGTON	17,529,701	1,445,577	426,882	361,912	171,161	338,783
STATE TOTAL	14,737,738,433	963,669,697	219,548,578	380,138,686	149,326,797	247,942,749

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
GENERAL FUND - EXPENDITURES AND USES**

	2.46	2.47	2.48	2.49	2.50	2.51
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	27,081,033	979,844	1,102,888	15,536,137	467,021	1,923,637
BAKER	3,476,647	353,118	279,555	2,224,832	2,430	654,606
BAY	14,951,617	880,062	691,297	14,274,553	713,504	1,615,855
BRADFORD	2,270,139	320,961	408,571	1,811,937	4,004	464,332
BREVARD	53,571,718	1,089,878	1,277,642	39,202,977	2,043,233	2,903,529
BROWARD	204,652,753	5,237,000	6,230,021	141,041,545	0	10,676,869
CALHOUN	1,804,290	415,355	310,152	1,288,627	55,899	380,734
CHARLOTTE	14,196,728	740,502	355,486	9,430,064	0	886,445
CITRUS	11,228,067	465,933	457,753	9,035,097	278,684	900,307
CLAY	27,491,545	869,804	561,117	14,871,474	1,736,710	1,263,394
COLLIER	36,475,182	1,205,958	1,443,383	31,420,103	66,452	2,834,956
COLUMBIA	7,106,513	503,185	718,581	4,598,350	6,010	403,599
DADE	196,055,620	7,711,643	5,877,994	165,123,000	349,326	11,727,357
DESOTO	3,981,644	361,155	377,459	2,482,787	179,882	559,752
DIXIE	2,069,815	319,428	248,552	1,047,859	144,115	566,293
DUVAL	85,300,727	2,586,050	1,779,668	62,077,921	1,483,722	5,854,143
ESCAMBIA	33,001,862	1,316,342	818,702	16,090,531	730,081	2,364,027
FLAGLER	10,260,158	619,713	364,988	5,374,718	0	729,720
FRANKLIN	651,174	388,159	218,999	581,380	378,060	324,090
GADSDEN	4,215,203	402,321	686,421	3,351,560	82,863	621,628
GILCHRIST	2,785,578	319,956	306,987	1,463,931	0	383,158
GLADES	1,228,925	340,501	247,434	859,211	0	252,530
GULF	1,874,169	215,466	827,988	971,078	235,950	452,856
HAMILTON	1,132,532	401,304	275,707	511,859	106	433,393
HARDEE	4,923,897	366,889	459,416	2,309,708	78,406	477,029
HENDRY	4,135,812	809,349	990,620	4,319,678	5,100	654,504
HERNANDO	11,673,560	681,947	972,978	11,545,666	459,567	835,148
HIGHLANDS	8,011,455	3,043,886	534,340	6,351,171	0	865,078
HILLSBOROUGH	166,299,244	3,981,621	7,018,764	102,022,356	2,838,242	5,765,329
HOLMES	2,138,405	231,700	210,579	1,856,879	0	403,127
INDIAN RIVER	16,882,995	1,230,003	520,643	8,931,783	678,577	1,130,550
JACKSON	4,916,918	390,046	346,087	3,412,198	318,000	361,174
JEFFERSON	70,127	421,797	485,469	0	0	3,578
LAFAYETTE	1,095,252	276,684	236,217	587,857	2,300	249,100
LAKE	27,529,445	799,291	1,293,012	18,861,948	576,059	1,602,683
LEE	53,245,043	1,228,292	3,540,570	48,976,982	13,099,833	3,708,277
LEON	22,958,913	1,026,294	1,057,150	20,523,840	923,031	2,344,058
LEVY	3,407,308	368,070	1,261,673	3,217,417	30,873	508,549
LIBERTY	1,501,402	310,127	404,283	667,960	0	332,259
MADISON	1,445,455	373,970	620,869	1,385,589	0	495,296
MANATEE	28,933,790	1,337,144	1,654,648	25,019,603	2,040,185	2,203,165
MARION	36,502,505	766,962	1,425,663	20,294,206	751,607	3,190,641
MARTIN	14,249,058	650,691	1,019,854	9,987,000	792,632	957,252
MONROE	9,707,128	649,715	585,656	4,962,885	710,969	1,139,272
NASSAU	9,869,621	493,456	765,738	6,038,262	329,605	694,708
OKALOOSA	15,629,057	1,140,597	301,074	19,695,425	448,503	1,940,982
OKEECHOBEE	4,325,281	477,324	755,180	3,091,644	0	452,434
ORANGE	168,263,748	4,156,538	8,066,157	111,335,320	8,023,655	6,896,890
OSCEOLA	49,976,468	1,236,867	1,540,578	24,176,101	4,851,947	2,140,615
PALM BEACH	124,140,594	7,516,725	9,287,464	106,026,481	635,114	6,793,437
PASCO	53,565,623	617,585	1,343,273	41,013,352	2,857,509	3,053,310
PINELLAS	71,773,827	1,925,372	3,195,061	59,534,382	509,021	4,383,774
POLK	57,924,334	1,908,515	3,043,151	44,424,626	7,369,506	3,115,597
PUTNAM	7,583,039	593,362	490,520	6,779,250	68,922	782,807
ST. JOHNS	41,681,768	987,297	344,483	18,605,209	5,441,845	2,008,492
ST. LUCIE	24,597,666	2,303,399	3,027,942	23,838,288	1,603,886	2,050,555
SANTA ROSA	21,243,799	584,881	752,353	14,537,273	1,789	1,259,857
SARASOTA	40,258,385	1,549,980	2,023,703	20,513,341	142,122	2,022,009
SEMINOLE	37,094,186	1,507,876	2,610,766	33,867,278	1,849,986	2,332,861
SUMTER	5,270,874	519,480	527,639	3,072,734	182,783	512,295
SUWANNEE	3,842,752	318,939	956,568	3,467,091	310,877	580,110
TAYLOR	2,416,757	312,476	389,497	1,833,384	0	335,780
UNION	1,451,770	239,499	390,573	831,888	0	466,687
VOLUSIA	39,983,804	678,229	1,593,160	35,233,849	428,231	2,618,991
WAKULLA	3,742,082	532,775	437,632	3,076,334	193,339	510,558
WALTON	6,755,406	511,325	530,158	5,773,253	419,232	590,074
WASHINGTON	2,744,316	494,766	368,605	2,648,499	0	599,967
STATE TOTAL	1,960,626,508	77,595,375	93,247,112	1,429,319,522	67,931,307	122,546,071

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
GENERAL FUND - EXPENDITURES AND USES**

	2.52	2.53	2.54	2.55	2.56	2.57
DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	3,898,274	11,112,320	22,866,703	7,252,002	1,681,531
BAKER	5,238	437,312	2,603,348	3,367,327	1,054,397	924,786
BAY	2,816	1,720,250	8,468,127	15,773,738	4,833,762	3,219,761
BRADFORD	6,569	270,494	1,667,179	2,780,717	874,324	391,316
BREVARD	489,981	6,825,005	18,066,495	41,640,050	14,776,010	4,207,268
BROWARD	0	64,687,846	91,937,252	179,894,109	66,528,443	6,752,436
CALHOUN	0	3,763	1,129,517	1,476,734	315,532	35,224
CHARLOTTE	0	2,291,926	6,057,940	12,430,827	4,117,933	1,298,091
CITRUS	14,459	2,634,212	8,359,685	9,181,399	3,229,228	2,063,620
CLAY	72,558	2,868,817	10,825,088	20,054,150	5,460,704	747,271
COLLIER	0	8,655,760	21,139,452	35,720,516	29,200,259	3,376,211
COLUMBIA	9,113	985,419	4,023,805	6,522,336	1,636,191	401,951
DADE	0	56,576,873	73,336,767	273,181,127	102,726,644	3,345,307
DESOTO	14,154	757,982	1,914,540	3,139,356	1,618,633	744,619
DIXIE	10,499	5,787	1,062,353	1,816,670	398,794	121,899
DUVAL	0	21,339,795	62,041,556	66,785,345	29,105,969	11,325,784
ESCAMBIA	84,302	5,967,117	16,109,022	25,342,036	11,042,054	3,224,163
FLAGLER	0	1,266,982	5,068,233	8,559,053	2,692,162	996,753
FRANKLIN	0	298,663	745,090	957,355	268,398	34,491
GADSDEN	12,070	336,940	3,461,148	5,428,332	1,216,797	858,503
GILCHRIST	13,587	259,598	1,229,622	2,001,573	873,666	22,432
GLADES	915	32,783	536,946	1,180,360	508,305	256,771
GULF	0	297,062	951,813	1,413,897	1,283,650	71,558
HAMILTON	9,526	176,842	1,016,546	1,518,227	345,415	168,487
HARDEE	19,764	279,619	2,286,430	3,620,318	2,098,975	262,022
HENDRY	0	536,327	2,852,622	4,177,033	1,582,676	1,510,946
HERNANDO	0	2,016,197	7,283,045	15,892,768	5,251,839	2,805,435
HIGHLANDS	0	1,129,934	5,202,409	7,733,821	2,340,430	775,465
HILLSBOROUGH	402,486	20,610,476	65,702,099	117,816,936	26,875,630	180,872
HOLMES	27,306	533,065	1,239,667	2,722,677	903,395	14,767
INDIAN RIVER	21,391	2,060,355	4,845,876	12,496,440	3,650,147	3,685,925
JACKSON	10,697	504,122	2,777,078	4,853,808	2,141,055	923,640
JEFFERSON	0	0	135,746	92,892	1,208	12,571
LAFAYETTE	0	1,059	555,248	589,651	358,254	170,385
LAKE	0	5,981,341	16,738,555	26,110,580	7,940,694	4,459,681
LEE	0	10,833,831	52,522,011	75,931,009	16,576,944	6,526,645
LEON	0	6,366,092	14,280,667	18,577,313	9,692,381	5,223,080
LEVY	7,859	402,905	3,247,774	3,705,342	911,526	1,343,130
LIBERTY	3,012	7,145	614,614	1,244,136	301,548	226,224
MADISON	13,381	228,841	1,323,837	1,855,178	251,209	389,262
MANATEE	0	6,111,471	14,973,637	31,985,772	10,360,261	8,194,976
MARION	0	4,514,340	20,602,469	24,201,971	9,569,186	4,822,408
MARTIN	0	3,585,782	6,383,197	14,494,734	4,244,993	703,145
MONROE	10,682	1,968,282	3,773,569	7,617,436	2,773,766	390,380
NASSAU	73,257	678,468	4,848,810	8,818,728	3,324,738	1,231,014
OKALOOSA	80,232	3,379,816	12,997,253	18,704,242	6,604,873	2,870,339
OKEECHOBEE	2,737	644,150	2,758,057	3,853,174	1,269,835	111,532
ORANGE	0	21,076,592	69,070,387	125,882,927	41,008,014	31,714,517
OSCEOLA	192,275	7,298,519	21,992,168	33,308,248	8,915,340	4,737,337
PALM BEACH	151,506	15,322,157	57,456,125	135,251,652	79,331,642	6,832,015
PASCO	263,653	7,090,736	32,534,571	44,110,460	11,514,450	9,344,788
PINELLAS	460,660	12,971,816	33,926,256	79,189,889	22,249,431	3,859,257
POLK	0	11,089,365	35,482,433	46,194,764	23,507,049	5,862,485
PUTNAM	35,760	1,037,551	4,878,069	6,983,001	3,278,038	1,954,569
ST. JOHNS	52,450	3,886,467	13,759,747	23,941,144	8,867,238	623,092
ST. LUCIE	1,245	5,502,777	22,036,392	26,870,316	7,141,545	4,132,513
SANTA ROSA	0	2,557,770	12,312,010	13,424,560	3,767,536	2,406,856
SARASOTA	95,781	6,197,496	16,082,897	36,252,427	15,430,159	2,819,235
SEMINOLE	0	4,722,627	21,871,381	38,913,965	9,860,814	5,405,319
SUMTER	6,287	1,205,192	2,812,557	3,790,966	1,737,394	479,219
SUWANNEE	22,379	257,133	3,129,806	3,584,145	1,084,084	342,141
TAYLOR	2,555	306,780	1,264,110	2,576,819	326,863	313,385
UNION	0	214,208	660,354	1,454,044	495,971	153,417
VOLUSIA	0	6,360,085	16,843,775	35,935,257	13,168,373	8,929,771
WAKULLA	8,900	733,887	2,986,380	3,681,524	908,432	221,805
WALTON	21,657	783,755	5,184,462	7,951,894	2,061,807	777,497
WASHINGTON	11,670	286,798	1,887,534	2,208,981	781,263	249,351
STATE TOTAL	2,745,368	363,870,831	976,979,927	1,821,634,880	665,820,278	184,262,645

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
GENERAL FUND - EXPENDITURES AND USES**

	2.58	2.59	2.60	2.61	2.62
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	66,820,359	230,978,308	3,758,608	234,736,916	972,663
BAKER	11,906,951	36,979,514	180,952	37,160,466	36,284
BAY	52,193,725	215,155,312	1,904,803	217,060,115	696,061
BRADFORD	9,000,404	26,861,235	177,087	27,038,323	0
BREVARD	132,522,068	556,690,600	413,744	557,104,344	2,680,743
BROWARD	572,985,520	2,218,751,652	21,018,915	2,239,770,567	6,364,912
CALHOUN	5,411,538	18,290,437	11,883	18,302,319	71,073
CHARLOTTE	37,609,212	127,694,242	188,354	127,882,597	0
CITRUS	36,620,376	120,848,217	271,425	121,119,642	190,671
CLAY	59,331,087	266,680,456	456,974	267,137,430	3,025,110
COLLIER	135,063,051	453,777,473	0	453,777,473	5,516,789
COLUMBIA	19,808,540	73,388,639	345,231	73,733,871	171,980
DADE	699,956,037	2,891,556,275	29,218,605	2,920,774,880	2,623,072
DESOTO	12,150,319	39,290,835	3,828	39,294,662	76,363
DIXIE	5,742,249	16,788,008	0	16,788,008	893,027
DUVAL	264,379,953	1,008,389,949	1,530,285	1,009,920,233	4,159,967
ESCAMBIA	83,088,377	311,472,525	574,061	312,046,586	557,832
FLAGLER	25,672,321	99,097,431	1,994,635	101,092,066	1,106
FRANKLIN	4,194,684	12,677,067	0	12,677,067	0
GADSDEN	16,458,582	43,000,012	14,714	43,014,726	427,805
GILCHRIST	6,874,509	23,529,334	34,677	23,564,010	7,821
GLADES	4,215,756	15,168,617	0	15,168,617	0
GULF	6,721,319	18,658,465	0	18,658,465	150,184
HAMILTON	4,857,413	12,442,515	21,835	12,464,350	209,046
HARDEE	12,258,576	41,705,152	208,179	41,913,331	483,880
HENDRY	17,438,855	55,509,478	0	55,509,478	63,899
HERNANDO	47,744,590	164,291,784	956	164,292,740	789,521
HIGHLANDS	27,976,533	92,784,433	602,385	93,386,818	470,484
HILLSBOROUGH	353,214,811	1,673,079,002	19,562,567	1,692,641,569	3,406,586
HOLMES	8,143,163	25,473,443	0	25,473,443	215,307
INDIAN RIVER	39,251,689	151,347,234	1,637	151,348,871	1,014,225
JACKSON	16,037,906	51,321,917	27,614	51,349,531	459,024
JEFFERSON	1,153,261	7,474,999	0	7,474,999	0
LAFAYETTE	3,026,754	9,739,216	0	9,739,216	134,447
LAKE	84,363,843	321,128,963	515,293	321,644,257	760,794
LEE	232,944,394	763,322,029	6,209,466	769,531,495	1,889,209
LEON	80,013,907	259,350,961	5,474,076	264,825,037	950,986
LEVY	15,005,117	43,111,248	0	43,111,248	490,274
LIBERTY	4,111,308	12,850,664	219,610	13,070,273	40,368
MADISON	6,937,432	21,273,729	11,151	21,284,879	110,755
MANATEE	103,880,862	382,749,900	4,429,046	387,178,946	1,359,909
MARION	90,139,453	333,209,578	3,689,388	336,898,966	2,337,752
MARTIN	42,819,280	151,195,237	3,255,600	154,450,837	89,979
MONROE	24,582,612	102,946,361	944,381	103,890,742	91,127
NASSAU	27,296,784	92,983,888	490,162	93,474,050	595,145
OKALOOSA	68,163,335	253,880,110	1,320,873	255,200,983	702,617
OKEECHOBEE	13,416,067	50,464,835	312,493	50,777,328	161,016
ORANGE	427,230,998	1,694,940,828	1,840,587	1,696,781,415	12,633,376
OSCEOLA	110,389,995	477,032,310	3,451,207	480,483,517	1,048,185
PALM BEACH	424,604,320	1,636,913,946	43,773,760	1,680,687,706	1,247,037
PASCO	153,743,687	549,931,694	2,320,791	552,252,485	376,614
PINELLAS	222,204,918	858,886,152	824,105	859,710,257	12,655,513
POLK	181,997,491	779,266,389	478,826	779,745,215	9,674,228
PUTNAM	26,881,850	83,681,144	2,842	83,683,986	0
ST. JOHNS	78,517,466	301,389,019	5,012,486	306,401,505	562,439
ST. LUCIE	98,508,857	319,630,447	1,198,095	320,828,542	1,021,836
SANTA ROSA	51,604,886	210,142,892	1,981,191	212,124,083	1,591,506
SARASOTA	103,129,150	435,391,139	3,152,009	438,543,148	971,294
SEMINOLE	122,942,873	486,655,265	3,771,831	490,427,096	1,880,217
SUMTER	14,846,547	75,570,033	38,534	75,608,568	525,505
SUWANNEE	14,053,274	45,205,798	7,671	45,213,469	34,136
TAYLOR	7,661,649	22,879,453	72,632	22,952,085	143,458
UNION	4,906,641	17,554,362	277,185	17,831,547	145,138
VOLUSIA	121,789,721	458,146,609	5,127,445	463,274,054	284,549
WAKULLA	13,291,566	39,546,503	13,313	39,559,816	257,738
WALTON	24,605,112	82,381,545	512,262	82,893,807	75,854
WASHINGTON	9,537,433	29,811,450	214,541	30,025,991	515,830
STATE TOTAL	5,805,953,316	22,504,318,258	183,466,802	22,687,785,060	91,094,262

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2017-18 FISCAL DATA  
GENERAL FUND - EXPENDITURES BY OBJECT**

	2.68	2.69	2.70	2.71	2.72
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	141,345,177	41,032,447	30,149,630	8,774,934	7,248,314
BAKER	23,953,148	6,866,402	2,166,397	1,249,748	1,124,041
BAY	119,633,175	37,956,592	41,817,571	7,666,216	6,524,325
BRADFORD	16,353,021	4,543,665	2,398,229	1,085,686	899,951
BREVARD	343,680,024	98,004,779	75,430,974	13,557,156	17,330,171
BROWARD	1,242,516,469	368,823,486	487,955,704	55,416,046	72,969,797
CALHOUN	11,368,606	3,528,237	1,343,105	796,755	662,000
CHARLOTTE	79,804,519	25,339,313	12,157,063	4,509,619	2,733,082
CITRUS	79,496,541	21,507,912	9,749,345	4,212,403	4,050,338
CLAY	178,177,012	44,387,592	23,164,488	8,022,330	9,167,956
COLLIER	260,117,991	76,081,714	76,569,543	12,670,078	14,718,753
COLUMBIA	46,547,910	14,293,470	6,871,937	2,347,780	2,302,249
DADE	1,593,392,642	544,404,248	626,307,953	63,624,798	72,758,738
DESOTO	23,221,156	9,192,056	3,635,837	992,589	1,333,815
DIXIE	9,404,365	3,160,861	2,460,375	775,479	579,666
DUVAL	517,343,093	179,552,363	258,243,631	20,379,085	27,035,984
ESCAMBIA	193,459,804	57,360,934	27,976,341	12,082,125	13,495,405
FLAGLER	63,612,579	17,351,774	12,269,209	3,031,206	2,028,694
FRANKLIN	5,470,667	1,736,459	3,797,571	401,750	433,372
GADSDEN	24,744,667	7,113,043	7,823,722	1,696,637	1,349,640
GILCHRIST	13,978,726	3,979,653	2,634,463	1,068,216	1,166,601
GLADES	7,961,007	2,275,176	3,506,139	477,985	541,273
GULF	10,861,079	3,165,478	2,079,131	803,301	678,390
HAMILTON	7,516,605	1,956,357	1,418,212	759,698	488,255
HARDEE	24,866,089	9,509,973	3,193,977	1,491,288	1,677,702
HENDRY	32,431,806	11,901,656	4,314,628	1,747,881	2,176,905
HERNANDO	106,192,172	31,447,884	12,289,199	6,425,742	5,107,633
HIGHLANDS	54,000,086	21,717,324	7,416,571	2,329,099	2,981,742
HILLSBOROUGH	1,047,041,332	303,061,158	231,952,542	36,831,890	47,294,307
HOLMES	15,998,519	4,722,603	1,979,984	1,211,951	748,505
INDIAN RIVER	85,913,715	24,059,329	26,973,878	4,829,864	3,532,976
JACKSON	34,108,873	8,347,133	3,848,086	2,354,390	1,812,411
JEFFERSON	367,908	150,186	6,378,557	114,406	25,788
LAFAYETTE	6,170,872	1,696,642	647,329	279,934	341,503
LAKE	176,340,506	59,107,287	60,529,249	9,444,956	6,416,521
LEE	426,535,062	126,633,585	147,067,349	22,261,367	17,195,945
LEON	164,128,372	47,756,450	28,068,703	7,868,125	9,258,775
LEVY	26,423,214	8,130,514	4,341,390	1,604,822	1,174,640
LIBERTY	7,445,597	1,929,842	2,030,621	538,369	453,803
MADISON	10,454,252	3,069,057	5,658,259	827,211	709,674
MANATEE	218,484,768	66,222,529	72,729,210	12,673,588	8,891,780
MARION	213,623,742	65,441,582	31,484,069	9,963,988	7,188,612
MARTIN	97,347,363	30,649,191	12,498,507	5,057,699	4,779,465
MONROE	57,878,767	19,753,238	20,532,844	2,519,423	1,883,780
NASSAU	60,613,272	17,645,490	8,158,602	2,954,826	2,695,756
OKALOOSA	152,418,353	50,530,248	33,096,848	7,242,210	6,710,256
OKEECHOBEE	29,679,816	9,912,307	5,914,619	1,534,811	2,094,445
ORANGE	974,005,096	330,241,073	268,562,062	49,350,250	52,737,167
OSCEOLA	254,011,606	79,358,270	110,577,997	14,264,231	11,986,775
PALM BEACH	975,323,332	324,140,413	254,203,098	41,210,664	48,550,305
PASCO	341,924,714	115,210,740	61,110,014	12,711,633	13,431,475
PINELLAS	541,370,856	175,835,205	83,158,372	24,327,411	24,905,426
POLK	426,677,244	145,342,823	147,275,514	16,441,967	25,802,057
PUTNAM	51,822,974	13,791,706	11,298,264	2,494,755	2,442,009
ST. JOHNS	189,429,213	67,577,992	23,105,568	7,432,498	10,170,658
ST. LUCIE	193,263,740	58,410,274	41,237,031	9,589,810	8,208,566
SANTA ROSA	129,691,306	36,060,350	30,120,340	7,438,791	4,801,580
SARASOTA	254,509,460	80,332,274	79,839,135	10,650,841	10,671,615
SEMINOLE	301,540,874	100,035,891	49,150,802	14,753,600	11,907,507
SUMTER	30,283,861	8,628,068	31,469,341	1,541,679	1,746,186
SUWANNEE	30,203,671	7,921,991	3,361,123	1,526,949	1,207,007
TAYLOR	14,880,787	3,761,443	2,082,212	887,844	649,731
UNION	11,011,694	2,910,078	1,755,559	672,691	728,674
VOLUSIA	289,693,272	85,366,023	58,087,413	11,751,478	10,725,857
WAKULLA	24,450,632	6,644,664	4,515,550	1,413,272	1,481,514
WALTON	48,784,011	15,767,763	10,382,473	2,689,897	3,604,104
WASHINGTON	18,308,121	5,396,520	3,030,081	1,311,961	933,837
STATE TOTAL	13,163,610,903	4,159,742,778	3,727,353,541	600,971,680	643,465,782

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
GENERAL FUND - EXPENDITURES BY OBJECT**

	2.73	2.74	2.75	2.76	2.77
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	3,220,333	972,663	0	2,966,081	235,709,579
BAKER	695,827	36,284	508,966	1,104,904	37,705,716
BAY	1,270,998	696,061	0	2,191,238	217,756,176
BRADFORD	736,764	0	0	1,021,006	27,038,323
BREVARD	5,924,209	2,680,743	0	3,177,031	559,785,087
BROWARD	9,825,498	6,364,912	951,922	2,263,567	2,247,087,401
CALHOUN	215,315	71,073	0	388,302	18,373,393
CHARLOTTE	1,054,957	0	148,733	2,284,044	128,031,330
CITRUS	317,911	190,671	0	1,785,192	121,310,313
CLAY	2,587,127	3,025,110	520,535	1,630,926	270,683,075
COLLIER	6,590,312	5,516,789	0	7,029,083	459,294,261
COLUMBIA	358,791	171,980	0	1,011,733	73,905,850
DADE	13,398,877	2,623,072	2,120,786	6,887,624	2,925,518,739
DESOTO	527,154	76,363	0	392,057	39,371,026
DIXIE	207,710	893,027	0	199,554	17,681,035
DUVAL	2,762,320	4,159,967	0	4,603,758	1,014,080,201
ESCAMBIA	1,764,955	557,832	0	5,907,023	312,604,418
FLAGLER	369,592	1,106	86,089	2,429,011	101,179,261
FRANKLIN	382,144	0	0	455,104	12,677,067
GADSDEN	145,859	427,805	0	141,157	43,442,531
GILCHRIST	165,884	7,821	0	570,468	23,571,831
GLADES	186,828	0	0	220,209	15,168,617
GULF	846,462	150,184	76,376	224,623	18,885,025
HAMILTON	125,534	209,046	225,723	199,690	12,899,119
HARDEE	514,540	483,880	0	659,761	42,397,210
HENDRY	1,679,499	63,899	0	1,257,103	55,573,377
HERNANDO	1,962,285	789,521	0	867,825	165,082,261
HIGHLANDS	1,157,003	470,484	0	3,784,994	93,857,302
HILLSBOROUGH	5,731,296	3,406,586	0	20,729,044	1,696,048,156
HOLMES	358,458	215,307	0	453,423	25,688,751
INDIAN RIVER	3,836,949	1,014,225	0	2,202,159	152,363,095
JACKSON	378,050	459,024	636,133	500,588	52,444,687
JEFFERSON	18,365	0	0	419,789	7,474,999
LAFAYETTE	336,300	134,447	0	266,636	9,873,664
LAKE	1,617,385	760,794	0	8,188,353	322,405,051
LEE	13,138,566	1,889,209	0	16,699,621	771,420,704
LEON	2,424,221	950,986	0	5,320,390	265,776,023
LEVY	682,054	490,274	0	754,614	43,601,521
LIBERTY	250,018	40,368	49,185	422,023	13,159,825
MADISON	267,340	110,755	0	299,086	21,395,634
MANATEE	2,012,173	1,359,909	115,601	6,164,898	388,654,456
MARION	4,717,772	2,337,752	0	4,479,201	339,236,718
MARTIN	384,331	89,979	0	3,734,281	154,540,815
MONROE	277,294	91,127	0	1,045,396	103,981,869
NASSAU	257,223	595,145	0	1,148,881	94,069,195
OKALOOSA	1,793,169	702,617	0	3,409,898	255,903,600
OKEECHOBEE	522,409	161,016	0	1,118,920	50,938,344
ORANGE	11,663,234	12,633,376	0	10,222,534	1,709,414,791
OSCEOLA	4,279,525	1,048,185	243,576	6,005,113	481,775,278
PALM BEACH	6,859,272	1,247,037	980,957	30,400,622	1,682,915,699
PASCO	661,050	376,614	0	7,202,859	552,629,099
PINELLAS	4,951,269	12,655,513	0	5,161,717	872,365,770
POLK	14,371,969	9,674,228	0	3,833,641	789,419,443
PUTNAM	883,401	0	0	950,876	83,683,986
ST. JOHNS	3,343,276	562,439	0	5,342,300	306,963,944
ST. LUCIE	2,047,066	1,021,836	370,454	8,072,057	322,220,833
SANTA ROSA	3,675,221	1,591,506	0	336,495	213,715,588
SARASOTA	1,050,549	971,294	0	1,489,274	439,514,442
SEMINOLE	5,855,868	1,880,217	0	7,182,554	492,307,313
SUMTER	1,607,685	525,505	30,281	331,747	76,164,354
SUWANNEE	658,522	34,136	0	334,205	45,247,605
TAYLOR	528,589	143,458	7,853	161,479	23,103,396
UNION	357,317	145,138	0	395,534	17,976,685
VOLUSIA	494,104	284,549	0	7,155,907	463,558,603
WAKULLA	650,692	257,738	0	403,493	39,817,554
WALTON	232,355	75,854	0	1,433,205	82,969,661
WASHINGTON	112,741	515,830	0	932,730	30,541,821
STATE TOTAL	162,281,763	91,094,262	7,073,169	230,358,613	22,785,952,492

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

	2.78	2.79	2.80	2.81	2.82	2.83
DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION-RELATED TECHNOLOGY
ALACHUA	13,705,212	2,384,166	10,798	3,329,099	931,473	58,913
BAKER	1,420,196	226,768	0	396,873	362,866	13,198
BAY	9,702,640	1,683,624	38,018	2,032,397	1,835,571	158,837
BRADFORD	2,546,202	83,915	21,392	396,280	108,221	0
BREVARD	22,297,377	5,701,557	10,471	12,677,654	3,190,110	2,107,329
BROWARD	142,528,881	16,150,086	139	26,123,362	19,316,743	0
CALHOUN	578,765	178,229	0	514,532	133,237	0
CHARLOTTE	5,270,296	664,123	100	1,774,123	2,191,979	0
CITRUS	6,056,653	786,792	399	2,498,460	453,325	87,101
CLAY	10,804,888	1,306,090	15,740	1,276,125	1,819,348	0
COLLIER	21,530,118	2,521,467	42,496	6,449,529	5,241,104	0
COLUMBIA	4,853,119	885,362	1,527	2,113,986	856,681	0
DADE	178,178,598	31,381,906	1,214,358	28,423,308	37,302,883	3,918,869
DESOTO	3,605,801	294,354	0	765,442	503,433	42,955
DIXIE	1,135,008	18,892	0	167,902	138,805	0
DUVAL	36,734,182	17,029,219	1,137,505	9,583,992	22,359,385	61,914
ESCAMBIA	12,254,081	1,658,056	83,570	6,590,555	3,390,255	1,444,929
FLAGLER	3,509,772	1,703,105	0	671,742	629,119	0
FRANKLIN	846,070	83,238	0	161,627	102,526	0
GADSDEN	5,265,678	1,256,154	11,667	1,088,388	713,567	62,396
GILCHRIST	1,848,037	176,409	0	167,634	183,206	0
GLADES	727,793	73,559	0	34,840	108,261	0
GULF	774,623	169,306	0	122,521	75,197	0
HAMILTON	1,105,814	268,628	2,067	554,117	797,846	0
HARDEE	2,527,838	991,308	0	357,576	475,419	60,478
HENDRY	4,926,951	431,381	21,971	742,703	441,047	0
HERNANDO	4,188,663	2,311,871	0	2,846,307	2,351,434	244,967
HIGHLANDS	4,620,794	1,140,634	0	1,806,669	2,149,625	1,171,587
HILLSBOROUGH	78,857,222	16,807,594	2,285,391	28,198,851	12,355,109	2,511,589
HOLMES	1,909,657	88,983	0	140,633	151,194	0
INDIAN RIVER	5,099,101	1,030,155	4,001	1,900,166	701,015	0
JACKSON	4,041,346	270,349	0	1,032,574	214,034	53,804
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	443,956	163,568	649	103,428	121,322	0
LAKE	8,640,067	3,049,911	19,838	6,063,919	3,633,539	4,500
LEE	42,427,279	6,184,571	81,862	17,312,824	5,035,516	87,247
LEON	11,360,830	817,399	22,948	5,500,575	922,369	115,293
LEVY	2,140,578	258,777	0	536,388	766,574	25,692
LIBERTY	682,194	33,206	0	207,032	92,362	0
MADISON	1,524,384	244,530	24,468	735,524	341,541	29,777
MANATEE	18,514,107	1,923,712	6,285	5,644,312	5,098,803	0
MARION	18,415,530	6,545,619	0	2,076,463	4,742,809	0
MARTIN	3,914,708	3,149,177	0	1,809,056	2,062,150	0
MONROE	2,976,466	961,562	0	1,113,442	356,164	1,160
NASSAU	3,210,391	780,357	0	1,384,829	367,181	0
OKALOOSA	10,841,803	574,502	0	1,848,334	1,082,891	0
OKEECHOBEE	2,043,166	873,339	0	796,593	1,035,907	115,588
ORANGE	47,543,820	14,561,992	255,947	24,339,107	23,241,453	227,642
OSCEOLA	22,966,919	2,067,747	199,730	5,671,602	3,990,509	137,269
PALM BEACH	90,030,131	13,229,063	62,563	18,072,345	24,477,612	97,660
PASCO	23,574,981	3,481,237	29,366	4,819,098	6,480,573	397,674
PINELLAS	27,844,694	8,630,394	0	14,825,349	12,425,581	483,860
POLK	53,113,063	6,264,407	1,449,510	8,710,630	20,457,132	124
PUTNAM	8,041,571	1,058,950	0	1,520,028	1,095,293	0
ST. JOHNS	6,259,188	2,839,971	0	1,930,882	802,792	0
ST. LUCIE	13,337,097	858,749	0	3,442,699	4,828,365	0
SANTA ROSA	7,876,790	1,237,613	24,578	2,614,360	1,456,924	393,976
SARASOTA	15,236,695	3,866,947	877	648,236	3,165,305	0
SEMINOLE	20,596,623	4,902,772	10,525	3,319,085	5,674,418	51,237
SUMTER	2,370,924	403,897	0	1,064,261	287,178	0
SUWANNEE	4,296,391	302,300	0	1,053,100	445,368	0
TAYLOR	1,602,186	172,576	0	429,917	219,466	0
UNION	984,561	117,575	0	34,118	193,042	0
VOLUSIA	16,619,157	4,867,952	0	7,527,837	7,694,995	9,607
WAKULLA	1,648,238	254,983	499	75,623	260,648	0
WALTON	2,112,404	52,384	0	1,372,685	927,156	0
WASHINGTON	1,595,361	355,347	0	474,112	94,724	0
STATE TOTAL	1,088,237,628	204,844,367	7,091,256	292,017,758	265,461,680	14,177,172

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

2.84                      2.85                      2.86                      2.87                      2.88                      2.89

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	6,714,448	0	1,012,418	16,115	118,155	4,750
BAKER	999,706	0	157,250	0	0	0
BAY	5,748,447	1,148	610,554	126,205	0	0
BRADFORD	609,808	0	32,012	2,233	0	0
BREVARD	23,687,121	0	2,093,168	62,379	1,072	38,708
BROWARD	61,590,330	0	8,946,716	1,121,659	0	0
CALHOUN	825,997	0	53,599	3,542	0	0
CHARLOTTE	4,630,325	0	479,342	122,357	26,686	0
CITRUS	3,826,078	0	621,732	0	0	0
CLAY	4,417,303	0	392,138	0	0	0
COLLIER	14,254,596	0	1,285,309	118,583	0	0
COLUMBIA	3,857,556	0	282,402	3,081	0	0
DADE	102,241,324	0	9,249,008	48,495	80,124	0
DESOTO	1,606,184	0	344,890	0	0	0
DIXIE	325,599	0	82,896	0	0	0
DUVAL	50,172,016	0	3,882,388	6,125	0	0
ESCAMBIA	13,167,365	0	1,338,282	2,237	4,069	0
FLAGLER	3,003,966	0	268,470	22,666	0	0
FRANKLIN	347,391	0	49,227	639	0	0
GADSDEN	3,132,172	0	41,886	26,622	0	0
GILCHRIST	527,249	0	1,056,957	7,167	0	0
GLADES	216,661	0	38,251	0	0	0
GULF	367,024	0	94,865	0	0	0
HAMILTON	1,622,658	0	151,520	6,202	0	0
HARDEE	1,884,780	0	210,369	0	0	0
HENDRY	1,637,102	0	183,044	0	0	0
HERNANDO	7,754,579	0	363,919	0	0	0
HIGHLANDS	6,268,515	0	326,311	0	0	0
HILLSBOROUGH	62,158,533	0	5,963,619	827,057	0	616,532
HOLMES	380,810	0	104,396	0	0	0
INDIAN RIVER	3,635,337	0	464,840	0	0	0
JACKSON	1,570,762	0	234,352	1,975	0	0
JEFFERSON	0	0	0	40	0	0
LAFAYETTE	388,966	0	34,197	3,527	0	0
LAKE	12,771,707	0	652,421	0	0	4,504
LEE	28,702,020	5,928	3,287,922	463,279	255,358	0
LEON	7,378,584	0	832,255	1,109	0	0
LEVY	1,587,431	0	172,121	0	0	0
LIBERTY	332,601	0	73,161	0	0	0
MADISON	1,375,840	9,551	151,004	21,375	0	0
MANATEE	12,673,112	10,735	1,746,527	157,655	0	0
MARION	13,364,891	0	1,553,445	409	1,484	0
MARTIN	7,020,383	0	280,559	1,366	0	0
MONROE	2,432,328	0	192,553	0	0	0
NASSAU	2,532,367	0	282,005	87	0	0
OKALOOSA	3,505,728	0	506,867	0	0	0
OKEECHOBEE	2,821,428	0	225,284	0	0	0
ORANGE	62,626,141	0	3,561,990	717,603	0	65,612
OSCEOLA	12,066,856	0	1,444,389	20,908	0	0
PALM BEACH	55,939,243	0	3,371,830	201,493	0	166,313
PASCO	15,207,948	0	2,392,083	130,933	0	107,908
PINELLAS	36,365,183	0	2,610,280	3,711	0	54,127
POLK	36,881,803	0	3,117,352	36,922	3,116	116,478
PUTNAM	3,674,271	0	616,215	12,918	0	0
ST. JOHNS	5,573,644	0	706,972	0	0	0
ST. LUCIE	9,129,813	0	864,874	282,995	0	98,476
SANTA ROSA	5,727,452	0	520,672	167,838	0	0
SARASOTA	7,681,365	0	621,923	637	0	10,127
SEMINOLE	13,958,037	0	1,048,690	208,099	13,735	0
SUMTER	1,755,335	0	71,694	30,383	0	0
SUWANNEE	1,800,768	0	183,069	0	0	0
TAYLOR	821,959	0	102,141	0	0	0
UNION	344,734	0	48,085	0	0	0
VOLUSIA	20,100,391	0	1,856,312	1,919,706	0	0
WAKULLA	591,752	0	117,807	272	0	0
WALTON	2,352,225	0	206,635	0	0	0
WASHINGTON	924,184	0	151,612	17,679	0	0
STATE TOTAL	783,592,232	27,362	74,021,074	6,926,285	503,797	1,283,535

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

2.90                      2.91                      2.92                      2.93                      2.94                      2.95

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	181,040	87,735	302,903	0	0
BAKER	0	36,654	40,310	0	0	0
BAY	0	62,224	73,864	0	0	0
BRADFORD	0	0	8,889	0	0	0
BREVARD	34,560	36,272	197,423	123,109	3,513	1,840
BROWARD	0	1,336,634	844,777	29,905	0	0
CALHOUN	0	1,941	39,860	0	0	0
CHARLOTTE	0	6,931	45,835	211,312	382,140	0
CITRUS	0	47,540	7,544	0	0	0
CLAY	0	0	130,913	0	0	0
COLLIER	0	178,503	259,747	29,448	3,069	0
COLUMBIA	0	51,809	524,188	0	0	0
DADE	0	2,145,401	14,153,924	569,103	0	0
DESOTO	0	35,638	94,105	3,747	0	0
DIXIE	0	0	38,937	0	0	0
DUVAL	0	322	463,368	74,555	0	0
ESCAMBIA	0	57,342	2,370,766	10,185	0	80,187
FLAGLER	0	0	2,950	0	0	0
FRANKLIN	0	5,036	64,906	11,268	0	0
GADSDEN	1,109	93,432	515,473	89,591	0	3,284
GILCHRIST	0	0	3,773	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	29,628	708	0	0
HAMILTON	0	4,301	25,399	0	0	0
HARDEE	0	0	34,721	0	0	0
HENDRY	0	9,280	20,551	0	0	0
HERNANDO	0	0	22,460	0	0	0
HIGHLANDS	0	0	38,268	2,373	0	0
HILLSBOROUGH	0	6,090,034	804,578	201,715	0	0
HOLMES	0	0	24,688	0	0	0
INDIAN RIVER	0	0	76,322	0	0	0
JACKSON	1,420	24,055	51,021	94,560	0	0
JEFFERSON	0	0	0	17	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	49,966	120,649	13,910	0	3,166
LEE	0	40,145	940,433	117,837	3,244	0
LEON	0	446,020	137,042	1,892	6,400	0
LEVY	0	28,290	11,471	0	0	0
LIBERTY	0	21,273	1,372	0	0	0
MADISON	0	1,712	3,208	25,645	0	0
MANATEE	0	116,818	174,893	372	0	0
MARION	0	0	263,578	0	0	0
MARTIN	640	0	15,918	82,744	0	0
MONROE	0	0	0	1,775	0	0
NASSAU	0	471	87,204	0	0	0
OKALOOSA	0	0	36,967	0	0	0
OKEECHOBEE	0	0	165,876	0	0	0
ORANGE	2,151	184,344	8,261,484	387,855	4,602	362,312
OSCEOLA	12,104	491,974	225,445	7,089	34,320	29,175
PALM BEACH	21,449	957,351	475,586	4,442	1,637	0
PASCO	105,972	324,871	220,627	152,576	90,029	112,378
PINELLAS	0	399,491	128,674	128,659	0	0
POLK	60,176	2,092,727	259,386	131,628	172,629	0
PUTNAM	33,217	0	118,030	2,024	0	0
ST. JOHNS	0	17,857	107,325	165	0	0
ST. LUCIE	0	32,578	1,180,428	1,635	0	0
SANTA ROSA	0	70,332	10,885	58,682	4,630	0
SARASOTA	0	155,155	27,941	468	0	0
SEMINOLE	0	93,697	2,990,977	9,219	0	0
SUMTER	0	160,618	135,018	26,800	0	0
SUWANNEE	0	13,171	5,969	0	0	0
TAYLOR	0	0	37,117	0	0	0
UNION	0	2,405	0	1,857	0	0
VOLUSIA	0	9,557	85,899	19,383	0	0
WAKULLA	0	4,718	3,383	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	18,041	0	0	0
STATE TOTAL	272,798	16,119,929	37,347,747	2,931,156	706,211	592,342

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

	2.96	2.97	2.98	2.99	2.100
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,723,116	22,142,776	0	22,142,776	305,596
BAKER	234,214	2,654,117	0	2,654,117	32,700
BAY	873,995	16,325,083	1,421,342	17,746,424	190,237
BRADFORD	43,134	3,199,144	0	3,199,144	0
BREVARD	2,592,044	48,576,542	887,601	49,464,143	1,563,363
BROWARD	12,279,692	216,398,903	9,104,414	225,503,317	816,962
CALHOUN	98,942	1,503,705	0	1,503,705	0
CHARLOTTE	1,274,601	11,175,223	0	11,175,223	0
CITRUS	676,816	10,559,546	789,981	11,349,527	76,930
CLAY	523,051	15,745,243	0	15,745,243	46,625
COLLIER	1,874,659	37,659,373	0	37,659,373	70,771
COLUMBIA	861,481	9,572,156	0	9,572,156	355,916
DADE	26,246,055	306,665,977	1,376,960	308,042,937	1,997,776
DESOTO	478,380	5,690,365	0	5,690,365	282,112
DIXIE	121,832	1,582,440	0	1,582,440	26,938
DUVAL	4,426,758	91,332,955	72,420	91,405,375	3,193,210
ESCAMBIA	3,863,068	29,284,514	509,077	29,793,590	217,598
FLAGLER	294,086	6,807,824	664,348	7,472,172	17,164
FRANKLIN	131,076	1,324,537	0	1,324,537	0
GADSDEN	771,397	9,169,247	29,774	9,199,020	169,414
GILCHRIST	1,067,897	3,443,183	0	3,443,183	46,808
GLADES	38,251	982,705	0	982,705	0
GULF	125,200	1,266,846	0	1,266,846	23,273
HAMILTON	187,423	2,915,895	0	2,915,895	18,202
HARDEE	245,091	4,657,708	0	4,657,708	94,408
HENDRY	212,875	6,776,928	0	6,776,928	39,518
HERNANDO	386,379	12,329,621	0	12,329,621	0
HIGHLANDS	366,952	11,256,260	0	11,256,260	2,397
HILLSBOROUGH	14,503,536	155,519,291	43,828,817	199,348,108	1,950,593
HOLMES	129,084	2,419,551	0	2,419,551	0
INDIAN RIVER	541,161	9,275,599	435,474	9,711,073	2,378
JACKSON	407,383	6,019,491	3,090	6,022,581	155,628
JEFFERSON	57	57	0	57	0
LAFAYETTE	37,724	870,646	0	870,646	0
LAKE	844,615	22,256,389	2,375	22,258,764	489,912
LEE	5,114,146	76,243,445	506,576	76,750,021	1,055,145
LEON	1,424,718	20,164,131	1,861,255	22,025,387	347,116
LEVY	211,882	3,939,891	0	3,939,891	35,603
LIBERTY	95,806	1,110,601	416,965	1,527,566	1,100
MADISON	212,494	3,112,717	0	3,112,717	158,597
MANATEE	2,207,000	33,394,219	0	33,394,219	270,255
MARION	1,818,916	33,599,337	1,398,947	34,998,284	753,866
MARTIN	381,227	11,316,318	2,199	11,318,517	6,432
MONROE	194,328	5,603,122	0	5,603,122	32,819
NASSAU	369,768	6,112,526	2,032	6,114,557	14,163
OKALOOSA	543,834	14,891,365	827,564	15,718,930	181,045
OKEECHOBEE	391,160	5,255,753	0	5,255,753	40,332
ORANGE	13,547,951	123,717,912	8,518,380	132,236,292	1,712,892
OSCEOLA	2,265,403	37,299,179	1,198,849	38,498,028	215,138
PALM BEACH	5,200,101	151,169,475	2,649,554	153,819,029	642,741
PASCO	3,637,377	42,420,306	0	42,420,306	752,955
PINELLAS	3,324,943	67,534,820	3,251,380	70,786,201	156,441
POLK	5,990,414	95,985,280	2,646,551	98,631,831	1,414,336
PUTNAM	782,404	12,498,246	6,065	12,504,310	0
ST. JOHNS	832,319	12,665,151	601,639	13,266,790	113,601
ST. LUCIE	2,460,986	24,927,896	328,717	25,256,612	286,667
SANTA ROSA	833,039	14,437,281	481,090	14,918,371	113,052
SARASOTA	816,251	23,734,311	959,515	24,693,826	470,146
SEMINOLE	4,364,417	38,919,077	2,487,500	41,406,577	383,587
SUMTER	424,512	4,550,772	0	4,550,772	11,759
SUWANNEE	202,210	6,299,369	0	6,299,369	54,107
TAYLOR	139,257	2,563,402	320,721	2,884,123	4,949
UNION	52,347	1,381,642	0	1,381,642	16,166
VOLUSIA	3,890,857	40,610,405	0	40,610,405	101,608
WAKULLA	126,180	2,366,171	0	2,366,171	9,635
WALTON	206,635	4,671,263	751,156	5,422,419	84,758
WASHINGTON	187,332	2,706,878	949,281	3,656,159	64,429
STATE TOTAL	140,732,237	2,012,562,098	89,291,609	2,101,853,707	21,691,871

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

2.106                      2.107                      2.108                      2.109                      2.110

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	12,797,071	4,141,087	1,189,399	102,134	893,328
BAKER	1,588,572	432,845	237,137	250	115,984
BAY	9,195,242	2,499,020	1,987,742	162	704,398
BRADFORD	1,689,549	452,095	413,248	254	245,525
BREVARD	29,439,736	8,240,454	5,022,394	77,502	2,182,066
BROWARD	124,773,764	39,784,699	33,369,022	0	11,160,737
CALHOUN	753,439	206,492	224,075	0	74,766
CHARLOTTE	6,080,216	2,126,426	1,125,835	0	510,323
CITRUS	6,825,683	1,900,096	637,080	439	245,944
CLAY	9,779,390	2,720,393	1,528,889	43,481	652,828
COLLIER	22,298,083	6,861,865	3,544,743	34,074	2,257,691
COLUMBIA	4,444,243	1,274,474	2,357,645	4,168	831,058
DADE	172,037,838	57,433,858	48,350,889	29,801	5,883,920
DESOTO	2,497,677	907,584	951,845	35,222	533,610
DIXIE	818,862	375,537	159,919	0	94,675
DUVAL	48,179,199	17,332,174	17,606,531	4,541	2,545,460
ESCAMBIA	15,803,081	5,153,259	2,834,759	1,280	1,270,573
FLAGLER	4,255,342	1,042,918	1,182,238	10,964	280,786
FRANKLIN	710,833	158,785	263,006	96	97,481
GADSDEN	4,921,734	1,166,562	2,169,964	7,718	487,993
GILCHRIST	1,704,383	420,325	1,024,664	0	72,327
GLADES	412,139	129,767	231,503	1,823	49,102
GULF	816,872	245,642	28,330	10,912	74,921
HAMILTON	1,282,219	284,442	799,425	7,422	284,914
HARDEE	2,333,346	920,749	678,758	1,409	331,103
HENDRY	3,257,762	1,142,724	1,222,085	621	586,451
HERNANDO	7,526,701	2,324,884	603,492	8,008	466,379
HIGHLANDS	6,736,613	2,745,194	591,267	4,630	212,218
HILLSBOROUGH	86,840,346	22,972,720	61,978,137	45,531	6,075,581
HOLMES	1,439,658	371,315	334,207	5,506	88,857
INDIAN RIVER	6,048,830	1,722,539	551,905	0	583,797
JACKSON	3,411,100	880,930	673,919	35,478	515,296
JEFFERSON	0	0	0	0	0
LAFAYETTE	572,837	147,820	45,007	0	43,939
LAKE	13,240,640	4,544,978	1,543,891	49,347	1,088,216
LEE	40,082,249	12,770,505	13,140,406	60,946	3,390,421
LEON	11,119,421	3,335,642	2,437,546	0	1,011,735
LEVY	1,884,722	619,894	715,611	2,690	331,223
LIBERTY	782,161	145,965	403,354	1,372	87,104
MADISON	1,618,751	432,283	432,638	3,357	256,314
MANATEE	15,349,453	4,403,399	6,259,918	0	1,799,679
MARION	18,770,788	6,445,158	3,161,939	147,334	1,735,195
MARTIN	7,325,013	2,232,250	775,362	31,540	571,217
MONROE	3,641,555	1,234,626	283,892	635	162,593
NASSAU	3,917,583	1,003,746	448,456	469	243,605
OKALOOSA	8,492,239	3,135,467	1,219,081	0	655,984
OKEECHOBEE	2,541,135	914,073	707,769	0	691,723
ORANGE	71,459,256	24,944,102	15,750,520	34,172	6,334,627
OSCEOLA	19,342,825	6,844,356	7,303,026	5,450	1,284,697
PALM BEACH	88,062,440	25,789,687	19,281,514	1,800	7,128,159
PASCO	23,237,346	8,567,809	4,199,470	104,427	1,987,232
PINELLAS	42,687,341	12,679,572	5,858,582	12,967	2,549,272
POLK	49,759,970	14,928,667	14,477,438	54,393	5,111,874
PUTNAM	6,432,312	1,090,638	2,296,542	3,282	979,385
ST. JOHNS	6,987,061	2,405,851	1,507,221	0	306,000
ST. LUCIE	14,701,237	4,473,010	3,074,033	11,250	1,406,869
SANTA ROSA	6,485,592	1,848,306	4,145,178	236	612,326
SARASOTA	14,275,040	4,549,111	3,138,264	11,894	662,970
SEMINOLE	27,540,256	7,171,636	3,708,815	2,396	865,489
SUMTER	2,689,748	746,114	674,547	50,165	104,281
SUWANNEE	3,600,878	949,585	739,774	1,328	358,933
TAYLOR	1,509,333	357,887	443,528	121	122,153
UNION	883,903	213,552	151,630	0	37,868
VOLUSIA	23,902,647	6,109,622	5,138,766	8,613	1,514,177
WAKULLA	1,440,115	415,465	286,005	1,682	60,697
WALTON	2,395,409	773,317	517,669	0	365,376
WASHINGTON	1,523,350	469,645	363,787	1,676	97,867
STATE TOTAL	1,138,954,131	355,065,593	318,505,230	1,076,968	84,369,292

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

	2.111	2.112	2.113	2.114	2.115
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	1,266,081	305,596	0	1,753,675	22,448,372
BAKER	38,495	32,700	0	240,833	2,686,817
BAY	1,023,415	190,237	0	2,336,445	17,936,662
BRADFORD	44,329	0	0	354,145	3,199,144
BREVARD	1,910,483	1,563,363	0	2,591,508	51,027,506
BROWARD	2,144,565	816,962	0	14,270,531	226,320,279
CALHOUN	178,127	0	0	66,805	1,503,705
CHARLOTTE	553,846	0	0	778,577	11,175,223
CITRUS	97,597	76,930	0	1,642,687	11,426,457
CLAY	565,602	46,625	0	454,661	15,791,867
COLLIER	822,205	70,771	0	1,840,713	37,730,144
COLUMBIA	271,612	355,916	0	388,956	9,928,072
DADE	8,950,771	1,997,776	0	15,355,861	310,040,713
DESOTO	412,235	282,112	0	352,192	5,972,477
DIXIE	19,373	26,938	0	114,074	1,609,377
DUVAL	1,738,757	3,193,210	0	3,998,713	94,598,585
ESCAMBIA	1,697,188	217,598	0	3,033,452	30,011,188
FLAGLER	83,634	17,164	0	616,290	7,489,336
FRANKLIN	43,017	0	0	51,319	1,324,537
GADSDEN	325,839	169,414	0	119,211	9,368,434
GILCHRIST	50,222	46,808	0	171,262	3,489,991
GLADES	100,991	0	0	57,379	982,705
GULF	21,524	23,273	0	68,646	1,290,119
HAMILTON	70,242	18,202	0	187,231	2,934,097
HARDEE	128,604	94,408	0	263,740	4,752,116
HENDRY	314,839	39,518	0	252,446	6,816,446
HERNANDO	953,938	0	0	446,219	12,329,621
HIGHLANDS	334,251	2,397	0	632,087	11,258,657
HILLSBOROUGH	11,046,410	1,950,593	0	10,389,382	201,298,700
HOLMES	37,245	0	0	142,763	2,419,551
INDIAN RIVER	48,046	2,378	0	755,956	9,713,451
JACKSON	129,658	155,628	0	376,199	6,178,209
JEFFERSON	0	0	0	57	57
LAFAYETTE	18,980	0	0	42,063	870,646
LAKE	889,969	489,912	0	901,722	22,748,676
LEE	912,920	1,055,145	0	6,392,574	77,805,166
LEON	608,828	347,116	0	3,512,215	22,372,502
LEVY	173,448	35,603	0	212,302	3,975,494
LIBERTY	18,816	1,100	0	88,794	1,528,666
MADISON	220,141	158,597	0	149,233	3,271,314
MANATEE	1,246,555	270,255	0	4,335,215	33,664,474
MARION	1,271,684	753,866	0	3,466,186	35,752,150
MARTIN	21,318	6,432	0	361,817	11,324,949
MONROE	43,112	32,819	0	236,709	5,635,941
NASSAU	38,533	14,163	0	462,167	6,128,721
OKALOOSA	825,633	181,045	0	1,390,527	15,899,975
OKEECHOBEE	103,791	40,332	0	297,262	5,296,086
ORANGE	3,649,296	1,712,892	0	10,064,320	133,949,184
OSCEOLA	727,084	215,138	0	2,990,589	38,713,166
PALM BEACH	4,400,181	642,741	0	9,155,248	154,461,770
PASCO	481,564	752,955	0	3,842,458	43,173,261
PINELLAS	1,195,590	156,441	0	5,802,878	70,942,641
POLK	7,603,194	1,414,336	0	6,696,295	100,046,167
PUTNAM	758,465	0	0	943,686	12,504,310
ST. JOHNS	235,989	113,601	0	1,824,667	13,380,391
ST. LUCIE	437,901	286,667	0	1,152,313	25,543,280
SANTA ROSA	739,345	113,052	0	1,087,388	15,031,423
SARASOTA	783,345	470,146	0	1,273,202	25,163,972
SEMINOLE	601,766	383,587	0	1,516,219	41,790,164
SUMTER	21,239	11,759	0	264,676	4,562,531
SUWANNEE	45,991	54,107	0	602,880	6,353,475
TAYLOR	10,854	4,949	0	440,247	2,889,072
UNION	32,280	16,166	0	62,408	1,397,808
VOLUSIA	1,536,872	101,608	0	2,399,708	40,712,013
WAKULLA	32,262	9,635	0	129,944	2,375,806
WALTON	107,946	84,758	0	1,262,701	5,507,178
WASHINGTON	22,178	64,429	0	1,177,653	3,720,588
STATE TOTAL	65,240,212	21,691,871	0	138,642,281	2,123,545,578

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE - EXPENDITURES AND USES**

2.116                      2.117                      2.118                      2.119                      2.120

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	5,570,924	2,386,614	513,439	345,672	6,901,636
BAKER	864,162	279,861	73,140	9,425	1,212,033
BAY	328,508	117,429	6,969,592	409,193	781,178
BRADFORD	634,135	223,011	41,584	5,359	686,576
BREVARD	9,272,692	3,033,006	1,157,148	554,397	15,280,344
BROWARD	28,985,782	15,478,569	5,634,191	1,643,223	52,807,250
CALHOUN	444,988	219,187	37,455	89,319	601,589
CHARLOTTE	2,595,623	1,152,607	253,231	267,576	3,849,756
CITRUS	2,615,088	932,773	123,815	96,215	3,096,314
CLAY	5,291,908	1,826,217	93,774	157,956	7,592,703
COLLIER	7,060,313	2,479,912	1,367,159	556,538	10,215,594
COLUMBIA	1,773,600	936,470	88,351	3,852	2,073,094
DADE	48,690,241	24,572,455	5,588,813	5,990,039	73,865,111
DESOTO	797,747	503,744	59,262	56,960	1,309,341
DIXIE	415,422	196,215	12,735	0	632,770
DUVAL	1,572,420	665,190	43,367,354	653,980	3,747,603
ESCAMBIA	4,781,007	2,284,368	603,552	236,851	11,479,021
FLAGLER	2,000,333	777,615	115,286	14,926	2,728,545
FRANKLIN	421,504	195,883	53,332	3,135	552,620
GADSDEN	1,235,709	490,305	112,362	4,868	2,211,042
GILCHRIST	659,020	266,948	10,303	31	868,296
GLADES	290,068	117,025	22,837	99,412	392,286
GULF	297,874	157,396	880	0	534,071
HAMILTON	423,087	149,162	39,383	452	624,420
HARDEE	780,521	584,234	77,618	0	1,178,514
HENDRY	67,515	25,327	3,834,230	0	274,482
HERNANDO	3,718,600	1,632,801	289,534	325,978	4,898,059
HIGHLANDS	2,165,633	1,749,256	371,177	158,324	3,141,449
HILLSBOROUGH	34,550,704	17,650,648	3,337,897	2,495,302	47,433,114
HOLMES	596,073	224,443	46,796	0	911,969
INDIAN RIVER	2,818,979	984,489	124,137	279,972	3,766,224
JACKSON	209,183	74,778	2,916,461	45,233	288,937
JEFFERSON	0	0	258,308	0	0
LAFAYETTE	196,517	64,837	10,574	0	210,493
LAKE	6,147,482	2,826,506	621,196	220,035	8,807,795
LEE	13,417,281	5,400,407	542,382	20,886	21,121,122
LEON	5,198,287	2,088,995	453,939	38,280	6,658,714
LEVY	1,141,297	540,675	19,483	14,177	1,637,496
LIBERTY	303,798	93,020	20,766	29,647	326,989
MADISON	494,487	215,854	21,097	0	677,504
MANATEE	6,492,208	2,097,581	232,025	571,221	14,750,106
MARION	8,271,847	3,644,614	645,185	448,458	14,071,629
MARTIN	3,088,061	1,045,384	128,788	28,225	4,262,189
MONROE	1,192,962	567,446	183,935	107,829	1,611,747
NASSAU	1,876,379	672,040	290,885	6,005	2,644,769
OKALOOSA	1,789,535	879,840	6,492,303	78,539	716,066
OKEECHOBEE	1,167,773	555,517	107,464	635	1,780,993
ORANGE	29,670,086	16,276,824	3,839,404	1,218,222	48,921,000
OSCEOLA	9,128,188	4,272,394	451,353	107,615	16,153,859
PALM BEACH	28,604,176	11,411,838	8,268,317	2,660,576	38,793,923
PASCO	13,134,055	5,714,662	962,144	961,177	15,821,525
PINELLAS	18,390,007	6,657,681	2,109,413	1,418,133	22,493,573
POLK	14,671,022	10,373,092	1,451,193	1,440,053	24,432,654
PUTNAM	2,485,618	31,803	150,723	73,520	3,891,764
ST. JOHNS	4,162,322	2,083,570	167,199	82,528	4,780,529
ST. LUCIE	7,156,721	3,189,431	403,201	188,599	9,915,867
SANTA ROSA	0	551	11,153,122	1,664	12,601
SARASOTA	5,589,445	3,465,750	678,296	59,716	9,238,903
SEMINOLE	6,205,783	2,841,166	7,375,768	917,162	13,901,560
SUMTER	1,131,426	495,761	60,168	157,137	1,261,533
SUWANNEE	1,232,098	381,454	228,136	86,872	1,486,371
TAYLOR	547,391	206,878	32,541	40,550	742,412
UNION	337,720	91,978	15,684	0	524,956
VOLUSIA	8,105,216	3,970,965	1,650,252	80,869	11,092,376
WAKULLA	564,530	217,739	1,358,471	37,611	83,419
WALTON	1,223,425	605,276	30,852	0	1,483,680
WASHINGTON	315,105	149,989	845,988	18,117	12,053
STATE TOTAL	375,361,610	175,499,457	128,597,383	25,618,250	570,258,112

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE - EXPENDITURES AND USES**

2.121                      2.122                      2.123                      2.124                      2.125

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	39,038	485,804	16,243,127	2,285	16,245,412
BAKER	4,665	125,710	2,568,997	26,573	2,595,570
BAY	129,972	300,515	9,036,387	534,777	9,571,164
BRADFORD	47,071	4,417	1,642,153	0	1,642,153
BREVARD	564,365	912,017	30,773,969	1,827,157	32,601,126
BROWARD	680,395	2,428,538	107,657,949	3,941,661	111,599,610
CALHOUN	141	9,678	1,402,357	0	1,402,357
CHARLOTTE	459,953	507,380	9,086,126	0	9,086,126
CITRUS	119,493	282,958	7,266,656	657,980	7,924,636
CLAY	80,106	314,246	15,356,910	746,418	16,103,328
COLLIER	148,593	540,060	22,368,170	648,989	23,017,159
COLUMBIA	186,123	115,941	5,177,431	0	5,177,431
DADE	1,410,314	3,730,353	163,847,325	3,486,438	167,333,763
DESOTO	5,439	118,962	2,851,454	1,808	2,853,262
DIXIE	868	90,902	1,348,912	450,620	1,799,532
DUVAL	2,290,611	2,248,762	54,545,921	1,086,958	55,632,879
ESCAMBIA	48,166	1,385,961	20,818,927	264,690	21,083,616
FLAGLER	14,587	220,026	5,871,317	106,309	5,977,626
FRANKLIN	13,476	23,136	1,263,087	0	1,263,087
GADSDEN	201,157	381,230	4,636,671	378,973	5,015,644
GILCHRIST	7,623	66,550	1,878,772	5,553	1,884,325
GLADES	12,824	21,595	956,048	0	956,048
GULF	0	9,398	999,620	0	999,620
HAMILTON	17,771	41,236	1,295,513	45,724	1,341,237
HARDEE	85,820	131,654	2,838,361	160,542	2,998,903
HENDRY	72,447	632	4,274,633	71,296	4,345,929
HERNANDO	1,754,457	243,241	12,862,670	0	12,862,670
HIGHLANDS	85,375	158,511	7,829,725	35,405	7,865,130
HILLSBOROUGH	2,005,002	4,538,461	112,011,128	0	112,011,128
HOLMES	25,301	31,367	1,835,950	0	1,835,950
INDIAN RIVER	64,962	405,393	8,444,156	624,889	9,069,045
JACKSON	53,155	145,151	3,732,899	207,759	3,940,658
JEFFERSON	0	20	258,328	0	258,328
LAFAYETTE	3,298	3,627	489,346	3,627	492,972
LAKE	1,210,864	540,081	20,373,959	0	20,373,959
LEE	3,318,165	3,680,731	47,500,974	2,267,196	49,768,170
LEON	24,150	442,529	14,904,895	819,880	15,724,775
LEVY	13,486	29,977	3,396,591	5,498	3,402,089
LIBERTY	0	4,675	778,894	1,250	780,144
MADISON	9,748	13,187	1,431,877	0	1,431,877
MANATEE	1,135,930	2,029,716	27,308,787	0	27,308,787
MARION	184,830	909,532	28,176,095	898,040	29,074,135
MARTIN	133,732	444,576	9,130,955	203,379	9,334,334
MONROE	7,557	29,418	3,700,894	78,556	3,779,450
NASSAU	25,890	166,325	5,682,293	705,720	6,388,013
OKALOOSA	20,598	234,672	10,211,553	98,455	10,310,008
OKEECHOBEE	90	127,039	3,739,512	93,286	3,832,798
ORANGE	871,995	1,864,287	102,661,818	3,803,321	106,465,138
OSCEOLA	378,581	1,004,667	31,496,656	5,158,951	36,655,607
PALM BEACH	328,501	2,485,668	92,552,999	3,295,907	95,848,906
PASCO	76,788	1,523,719	38,194,070	170,754	38,364,824
PINELLAS	49,579	141,599	51,259,984	1,145,394	52,405,379
POLK	114,951	1,651,255	54,134,220	474,069	54,608,289
PUTNAM	1,401,476	222,882	8,257,786	0	8,257,786
ST. JOHNS	155,902	468,497	11,900,546	155,308	12,055,854
ST. LUCIE	764,515	551,202	22,169,536	719,414	22,888,950
SANTA ROSA	133,641	150,245	11,451,824	216,618	11,668,442
SARASOTA	353,999	535,029	19,921,138	312,369	20,233,507
SEMINOLE	582,517	611,754	32,435,710	490,732	32,926,442
SUMTER	7,807	91,890	3,205,723	37,841	3,243,564
SUWANNEE	212,973	83,905	3,711,810	460,723	4,172,533
TAYLOR	1,371	63,804	1,634,948	3,280	1,638,228
UNION	4,265	35,769	1,010,372	48,706	1,059,078
VOLUSIA	398,648	745,565	26,043,891	3,145,700	29,189,591
WAKULLA	1,838	4,973	2,268,580	0	2,268,580
WALTON	0	27,118	3,370,350	0	3,370,350
WASHINGTON	758	4,633	1,346,643	104,910	1,451,553
STATE TOTAL	22,557,712	40,944,356	1,338,836,879	40,231,684	1,379,068,562

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**SPECIAL REVENUE FUNDS - FOOD SERVICE - EXPENDITURES AND USES**

2.126

2.127

2.128

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANSFERS OUT AND END. FUND BAL.
ALACHUA	507,581	3,615,840	20,368,832
BAKER	0	936,719	3,532,289
BAY	0	4,315,403	13,886,567
BRADFORD	0	639,786	2,281,939
BREVARD	2,311,333	12,864,021	47,776,480
BROWARD	0	49,231,985	160,831,595
CALHOUN	0	103,465	1,505,822
CHARLOTTE	0	3,894,628	12,980,754
CITRUS	17,568	3,366,963	11,309,167
CLAY	0	5,031,015	21,134,343
COLLIER	0	14,256,499	37,273,658
COLUMBIA	100,000	1,969,907	7,247,338
DADE	0	42,648,920	209,982,683
DESOTO	0	1,455,364	4,308,626
DIXIE	0	246,109	2,045,641
DUVAL	3,523,970	12,202,469	71,359,318
ESCAMBIA	0	7,210,566	28,294,182
FLAGLER	0	656,479	6,634,105
FRANKLIN	0	431,339	1,694,426
GADSDEN	0	946,350	5,961,994
GILCHRIST	0	248,982	2,133,307
GLADES	0	384,683	1,340,730
GULF	0	49,286	1,048,906
HAMILTON	0	54,731	1,395,968
HARDEE	0	846,828	3,845,731
HENDRY	0	2,466,071	6,812,000
HERNANDO	0	4,468,225	17,330,895
HIGHLANDS	0	886,247	8,751,377
HILLSBOROUGH	0	26,914,108	138,925,236
HOLMES	0	39,935	1,875,885
INDIAN RIVER	0	2,637,070	11,706,115
JACKSON	0	1,156,865	5,097,523
JEFFERSON	0	0	258,328
LAFAYETTE	0	129,216	622,189
LAKE	0	12,018,518	32,392,477
LEE	0	17,572,057	67,340,227
LEON	0	2,702,427	18,427,202
LEVY	0	847,457	4,249,546
LIBERTY	0	(137,233)	642,911
MADISON	0	598,200	2,030,077
MANATEE	0	8,003,926	35,312,713
MARION	0	9,862,588	38,936,723
MARTIN	0	2,980,690	12,315,024
MONROE	0	1,179,748	4,959,198
NASSAU	0	2,067,979	8,455,992
OKALOOSA	0	5,106,626	15,416,634
OKEECHOBEE	0	146,343	3,979,141
ORANGE	0	49,385,213	155,850,351
OSCEOLA	0	19,623,060	56,278,667
PALM BEACH	0	22,821,823	118,670,729
PASCO	825,909	7,458,340	46,649,073
PINELLAS	0	714,046	53,119,425
POLK	0	8,135,842	62,744,131
PUTNAM	0	5,994,949	14,252,735
ST. JOHNS	250,000	2,124,783	14,430,637
ST. LUCIE	0	6,410,739	29,299,688
SANTA ROSA	0	5,340,763	17,009,205
SARASOTA	0	2,935,337	23,168,844
SEMINOLE	0	11,742,309	44,668,751
SUMTER	0	309,339	3,552,903
SUWANNEE	0	652,060	4,824,594
TAYLOR	0	546,024	2,184,252
UNION	0	858,493	1,917,571
VOLUSIA	0	12,763,699	41,953,290
WAKULLA	0	260,465	2,529,045
WALTON	0	281,097	3,651,448
WASHINGTON	0	516,946	1,968,499
STATE TOTAL	7,536,361	428,130,728	1,814,735,651

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
DEBT SERVICE FUNDS - EXPENDITURES AND USES**

2.129

2.130

2.131

2.132

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	163,000	10,770	164	173,934
BAKER	0	0	0	0
BAY	11,004,700	2,444,849	512	13,450,061
BRADFORD	0	0	0	0
BREVARD	17,094,000	18,981,051	52,709	36,127,760
BROWARD	81,799,512	69,218,177	1,347,649	152,365,339
CALHOUN	0	0	0	0
CHARLOTTE	484,000	29,020	361	513,381
CITRUS	442,000	27,000	330	469,330
CLAY	3,972,000	1,561,993	73,907	5,607,900
COLLIER	32,717,000	11,452,880	12,116	44,181,996
COLUMBIA	1,061,000	834,281	9,015	1,904,295
DADE	169,985,651	148,545,868	194,788	318,726,306
DESOTO	430,295	29,776	94	460,164
DIXIE	55,000	8,280	45	63,325
DUVAL	235,000	5,496,445	120,330	5,851,776
ESCAMBIA	7,645,309	3,045,279	12,771	10,703,359
FLAGLER	3,634,000	2,138,881	13,452	5,786,333
FRANKLIN	1,202,670	364,490	0	1,567,160
GADSDEN	919,175	90,925	151	1,010,252
GILCHRIST	20,000	1,140	15	21,155
GLADES	0	0	0	0
GULF	95,000	5,540	71	100,611
HAMILTON	47,000	22,020	45,984	115,004
HARDEE	149,000	120,026	812	269,838
HENDRY	115,310	46,737	3,142	165,189
HERNANDO	6,073,736	4,419,363	8,068	10,501,167
HIGHLANDS	2,294,000	2,051,030	8,223	4,353,253
HILLSBOROUGH	162,323,000	26,767,913	1,259,515	190,350,428
HOLMES	307,562	18,194	60	325,816
INDIAN RIVER	7,234,995	4,240,055	10,879	11,485,929
JACKSON	387,248	160,592	151	547,990
JEFFERSON	0	0	0	0
LAFAYETTE	36,000	2,080	27	38,107
LAKE	23,594,593	8,782,977	30,126	32,407,697
LEE	34,668,643	16,283,150	273,111	51,224,904
LEON	12,206,725	6,074,203	34,345	18,315,272
LEVY	858,136	191,698	2,599	1,052,434
LIBERTY	31,000	3,120	24	34,144
MADISON	205,088	87,657	876	293,621
MANATEE	28,146,000	12,367,897	205,131	40,719,028
MARION	12,531,000	3,137,518	15,508	15,684,026
MARTIN	2,337,000	1,494,038	3,935	3,834,973
MONROE	6,465,000	2,826,700	296,038	9,587,738
NASSAU	1,800,533	76,321	195	1,877,049
OKALOOSA	7,213,000	582,115	14,825	7,809,941
OKEECHOBEE	175,000	10,920	131	186,051
ORANGE	40,992,000	43,450,905	6,306,323	90,749,227
OSCEOLA	16,272,476	7,593,997	37,241	23,903,713
PALM BEACH	86,847,011	111,279,388	3,236,988	201,363,387
PASCO	34,130,499	17,233,274	231,454	51,595,227
PINELLAS	7,928,000	2,584,826	642,763	11,155,589
POLK	37,870,222	6,702,614	80,023	44,652,859
PUTNAM	108,000	30,818	103	138,920
ST. JOHNS	18,191,000	5,446,499	15,070	23,652,569
ST. LUCIE	14,337,000	10,062,644	19,806	24,419,450
SANTA ROSA	2,305,000	1,441,166	15,798	3,761,964
SARASOTA	23,393,611	3,240,678	11,669	26,645,958
SEMINOLE	18,343,000	7,031,054	35,819	25,409,873
SUMTER	1,524,000	736,975	9,418	2,270,393
SUWANNEE	141,000	8,690	105	149,795
TAYLOR	0	0	0	0
UNION	50,000	2,920	37	52,957
VOLUSIA	13,636,000	12,542,204	13,147	26,191,351
WAKULLA	115,000	7,540	86	122,626
WALTON	3,822,000	2,729,972	6,212	6,558,183
WASHINGTON	30,000	1,780	22	31,802
STATE TOTAL	962,194,701	586,180,910	14,714,271	1,563,089,883

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**DEBT SERVICE FUNDS - EXPENDITURES AND USES**

2.133                      2.134                      2.135                      2.136

DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	0	3,372	6,227,687	6,404,992
BAKER	0	0	2,303,987	2,303,987
BAY	0	0	11,391	13,461,453
BRADFORD	0	0	0	0
BREVARD	0	0	4,180,876	40,308,636
BROWARD	250,105,361	0	8,042,461	410,513,161
CALHOUN	0	0	0	0
CHARLOTTE	0	0	3,239,953	3,753,334
CITRUS	0	0	5,041	474,371
CLAY	8,747,529	0	421,348	14,776,776
COLLIER	0	0	8,606,066	52,788,063
COLUMBIA	0	0	427,644	2,331,939
DADE	119,801,561	0	48,516,930	487,044,797
DESOTO	0	0	2,222,244	2,682,408
DIXIE	0	0	3,115	66,440
DUVAL	27,859,675	0	33,995,963	67,707,414
ESCAMBIA	945,961	0	10,025,627	21,674,947
FLAGLER	0	0	8,808,634	14,594,967
FRANKLIN	0	306,000	952	1,874,113
GADSDEN	0	0	2,502	1,012,754
GILCHRIST	0	0	187	21,342
GLADES	0	0	0	0
GULF	0	0	950	101,561
HAMILTON	0	734,751	460	850,215
HARDEE	0	0	158,898	428,736
HENDRY	0	0	2,449,535	2,614,724
HERNANDO	0	0	7,212,935	17,714,102
HIGHLANDS	0	0	201,260	4,554,514
HILLSBOROUGH	83,426,153	11,067,077	71,053,123	355,896,782
HOLMES	0	0	6,095	331,910
INDIAN RIVER	820,297	983	198,949	12,506,158
JACKSON	0	0	606,217	1,154,207
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	350	38,457
LAKE	2,156,526	0	127,979	34,692,202
LEE	31,904,569	0	395,513	83,524,986
LEON	0	520,690	24,270,883	43,106,845
LEVY	0	222,845	2,203	1,277,481
LIBERTY	0	0	974	35,118
MADISON	0	0	40,516	334,136
MANATEE	55,694,429	0	2,273,360	98,686,817
MARION	0	0	569,116	16,253,142
MARTIN	706,974	0	127,165	4,669,112
MONROE	0	0	4,978,997	14,566,735
NASSAU	0	0	38,574	1,915,623
OKALOOSA	661,659	1,227	69,505	8,542,331
OKEECHOBEE	0	0	2,112	188,163
ORANGE	195,954,014	0	69,423,531	356,126,773
OSCEOLA	0	0	1,069,951	24,973,664
PALM BEACH	571,623,317	0	127,664,874	900,651,579
PASCO	3,830,656	0	14,102,339	69,528,222
PINELLAS	0	0	72,254	11,227,843
POLK	0	0	3,405,980	48,058,839
PUTNAM	487,009	0	16,770	642,700
ST. JOHNS	1,055,443	0	4,860,573	29,568,584
ST. LUCIE	0	153,196	12,402,630	36,975,275
SANTA ROSA	0	0	2,122,952	5,884,916
SARASOTA	866,736	0	1,255,318	28,768,012
SEMINOLE	5,098,352	0	2,621,653	33,129,878
SUMTER	11,263,756	0	203,783	13,737,932
SUWANNEE	0	0	1,459,483	1,609,279
TAYLOR	0	0	0	0
UNION	0	0	502	53,460
VOLUSIA	0	0	1,668,944	27,860,295
WAKULLA	0	0	1,572	124,198
WALTON	0	0	169	6,558,353
WASHINGTON	0	0	316	32,118
STATE TOTAL	1,373,009,978	13,010,140	494,181,869	3,443,291,869

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

2.137

2.138

2.139

2.140

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	9,272,713	8,061,475	10,350	17,344,538
CALHOUN	0	0	0	0
CHARLOTTE	0	3,420,000	700	3,420,700
CITRUS	0	471,853	5,250	477,103
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	8,047,283	0	8,047,283
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	1,775,000	1,753,873	13,855	3,542,728
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	139,707	5,200	144,907
HOLMES	0	0	0	0
INDIAN RIVER	0	1,552,025	3,156	1,555,182
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	215,761	0	215,761
LEON	0	900,100	1,500	901,600
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	1,005,460	1,750	1,007,210
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	2,052,000	2,000	2,054,000
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	2,201,643	8,250	2,209,893
OSCEOLA	0	2,696,490	5,794	2,702,284
PALM BEACH	0	3,653,910	5,150	3,659,060
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	1,530,060	7,450	1,537,510
PUTNAM	0	0	0	0
ST. JOHNS	0	790,400	3,000	793,400
ST. LUCIE	0	1,133,990	6,725	1,140,715
SANTA ROSA	0	0	0	0
SARASOTA	0	2,125,484	7,000	2,132,484
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	11,047,713	41,751,513	87,131	52,886,357

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

	2,141	2,142	2,143	2,144
DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	72,622	17,417,161
CALHOUN	0	0	0	0
CHARLOTTE	0	0	28,364,169	31,784,869
CITRUS	0	0	7,288,358	7,765,460
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	45,313,021	53,360,304
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	22,144,457	25,687,185
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	15,184,109	15,329,016
HOLMES	0	0	0	0
INDIAN RIVER	0	0	9,854,506	11,409,688
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	12,924,138	13,139,899
LEON	0	0	7,771,332	8,672,932
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	7,761,168	8,768,378
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	16,159,722	18,213,722
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	62,755,006	64,964,898
OSCEOLA	0	0	14,885,699	17,587,983
PALM BEACH	0	0	675,476	4,334,536
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	16,753,781	18,291,291
PUTNAM	0	0	0	0
ST. JOHNS	0	0	6,693,316	7,486,716
ST. LUCIE	0	0	10,246,579	11,387,294
SANTA ROSA	0	0	0	0
SARASOTA	0	0	19,562,276	21,694,760
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	0	304,409,735	357,296,091

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES AND USES**

2.145                      2.146                      2.147                      2.148                      2.149                      2.150

DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	OPERATING (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	1,786,029	7,514,525	633,037
BAKER	0	0	0	15,528	405,162	56,212
BAY	0	0	0	1,156,329	21,068,505	3,881,283
BRADFORD	0	13,688	13,688	114,177	731,163	86,302
BREVARD	0	0	0	5,568,784	50,348,398	6,779,211
BROWARD	28,646	0	28,646	9,272,995	78,562,171	28,661,851
CALHOUN	0	0	0	21,506	73,017	164,923
CHARLOTTE	0	0	0	0	4,730,564	2,926,656
CITRUS	0	0	0	106,134	2,106,992	1,663,868
CLAY	146,219	230	146,449	717,447	26,620,076	2,943,576
COLLIER	0	0	0	3,718,386	38,928,688	2,872,491
COLUMBIA	0	0	0	14,585	1,126,477	960,224
DADE	197,936	3,828	201,764	8,074,090	175,683,189	15,660,767
DESOTO	0	0	0	65,029	507,315	339,053
DIXIE	0	0	0	1,223	10,019,106	131,522
DUVAL	0	0	0	4,855,586	23,114,906	14,485,494
ESCAMBIA	3,629	0	3,629	2,854,007	64,286,669	5,728,079
FLAGLER	0	5,583	5,583	626,640	5,218,816	2,716,507
FRANKLIN	0	0	0	0	272,026	227,865
GADSDEN	0	0	0	0	326,204	7,258
GILCHRIST	0	0	0	0	48,839	77,745
GLADES	0	0	0	30,344	294,308	112,797
GULF	0	0	0	0	410,646	39,605
HAMILTON	25,499	0	25,499	0	1,217,668	85,722
HARDEE	0	0	0	0	277,919	309,018
HENDRY	0	0	0	18,985	2,308,626	480,325
HERNANDO	0	0	0	1,622,033	10,704,223	2,145,832
HIGHLANDS	0	0	0	91,749	2,690,901	932,364
HILLSBOROUGH	150,478	23,858	174,336	6,519,162	47,954,293	2,307,018
HOLMES	0	0	0	123,505	1,399,277	529,885
INDIAN RIVER	0	0	0	1,658,066	8,695,206	938,173
JACKSON	0	0	0	223,596	3,549,223	0
JEFFERSON	0	0	0	148,444	164,693	0
LAFAYETTE	0	0	0	107,700	179,475	4,252
LAKE	0	0	0	343,635	4,679,625	1,042,526
LEE	0	0	0	3,813,317	70,938,739	14,594,484
LEON	0	2,538	2,538	5,767,223	19,199,781	1,973,417
LEVY	0	0	0	32,173	675,207	119,865
LIBERTY	0	0	0	0	927,805	9,987
MADISON	0	0	0	0	279,204	771,384
MANATEE	0	0	0	2,725,382	73,420,159	9,346,901
MARION	0	0	0	381,044	8,996,897	13,922
MARTIN	0	0	0	1,558,253	8,417,107	5,677,784
MONROE	0	0	0	4,990,019	42,319,334	3,693,984
NASSAU	155,977	0	155,977	724,720	5,028,698	2,523,646
OKALOOSA	0	0	0	1,341,481	4,448,021	400,075
OKEECHOBEE	0	0	0	57,845	1,293,883	321,925
ORANGE	21,028,999	0	21,028,999	15,338,667	272,600,386	35,738,314
OSCEOLA	166,298	1,315	167,613	695,876	77,977,684	5,720,730
PALM BEACH	0	0	0	3,402,400	24,666,695	19,554,912
PASCO	149,499	306	149,805	2,832,085	40,387,888	13,525,247
PINELLAS	8,798	3,052	11,849	3,359,923	73,934,027	14,026,848
POLK	0	0	0	7,196	8,058,868	29,744
PUTNAM	0	124	124	116,515	1,068,551	244,554
ST. JOHNS	117,260	0	117,260	1,808,263	65,209,079	4,570,283
ST. LUCIE	0	0	0	3,091,982	14,025,273	4,981,772
SANTA ROSA	0	0	0	1,989,929	15,464,219	325,199
SARASOTA	0	0	0	8,437,391	37,937,738	21,268,627
SEMINOLE	69,708	0	69,708	985,799	56,965,202	4,501,509
SUMTER	9,994	0	9,994	229,914	2,981,577	0
SUWANNEE	0	0	0	0	904,524	568,599
TAYLOR	0	0	0	0	7,000,190	189,872
UNION	0	0	0	36,446	0	52,444
VOLUSIA	0	0	0	3,092,437	53,326,782	5,155,001
WAKULLA	0	0	0	33,390	701,705	2,221
WALTON	4,843	0	4,843	393,861	21,619,250	2,481,802
WASHINGTON	0	0	0	349,636	103,595	0
STATE TOTAL	22,263,780	54,523	22,318,303	117,448,860	1,607,096,959	272,316,490

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES AND USES**

	2.151	2.152	2.153	2.154	2.155	2.156
DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	CHARTER SCHOOL LOCAL CAPITAL IMPROVEMENT	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)
ALACHUA	391,843	1,909,076	4,538	598,922	12,837,970	12,837,970
BAKER	87,024	472,305	0	0	1,036,231	1,036,231
BAY	125,437	736,301	2,136,604	1,372,622	30,477,080	30,477,080
BRADFORD	147,456	562,105	0	0	1,641,203	1,654,891
BREVARD	0	8,236,742	0	570,451	71,503,586	71,503,586
BROWARD	1,360,590	18,190,411	0	11,500,798	147,548,817	147,577,463
CALHOUN	567,544	0	37,909	0	864,899	864,899
CHARLOTTE	96,556	1,167,236	77,677	397,500	9,396,189	9,396,189
CITRUS	0	1,972,577	10,458	27,155	5,887,184	5,887,184
CLAY	29,028	274,683	14,806	54,073	30,653,689	30,800,138
COLLIER	887,854	5,944,173	0	5,179,711	57,531,302	57,531,302
COLUMBIA	235,139	308,890	34,309	0	2,679,625	2,679,625
DADE	142,776	0	668,566	16,890,600	217,119,988	217,321,752
DESOTO	0	272,530	0	0	1,183,927	1,183,927
DIXIE	0	0	0	7,473	10,159,323	10,159,323
DUVAL	990,062	0	917,827	3,835,131	48,199,007	48,199,007
ESCAMBIA	0	6,520,727	279,511	271,558	79,940,552	79,944,180
FLAGLER	374,747	965,832	1,210,254	492,735	11,605,531	11,611,114
FRANKLIN	0	0	0	93,334	593,225	593,225
GADSDEN	0	0	0	0	333,462	333,462
GILCHRIST	0	0	8,136	0	134,720	134,720
GLADES	42,100	118,663	6,564	90,923	695,699	695,699
GULF	0	106,546	0	0	556,797	556,797
HAMILTON	0	0	0	0	1,303,390	1,328,889
HARDEE	162,265	347,510	0	0	1,096,712	1,096,712
HENDRY	0	327,192	6,095	0	3,141,223	3,141,223
HERNANDO	191,142	765,086	1,196,394	21,364	16,646,074	16,646,074
HIGHLANDS	75,650	1,322,937	663,146	0	5,776,746	5,776,746
HILLSBOROUGH	2,443,210	7,412,206	12,000	2,742,204	69,390,093	69,564,429
HOLMES	0	0	0	0	2,052,668	2,052,668
INDIAN RIVER	129,466	1,027,230	0	1,417,451	13,865,592	13,865,592
JACKSON	0	0	0	0	3,772,820	3,772,820
JEFFERSON	0	0	32,749	931,471	1,277,358	1,277,358
LAFAYETTE	0	0	0	0	291,427	291,427
LAKE	0	2,864,539	0	0	8,930,324	8,930,324
LEE	0	9,197,128	84,956	6,072,426	104,701,050	104,701,050
LEON	238,999	0	1,997,521	298,987	29,475,929	29,478,467
LEVY	0	554,697	0	20,565	1,402,507	1,402,507
LIBERTY	0	304,088	30,625	0	1,272,505	1,272,505
MADISON	0	0	0	50,413	1,101,001	1,101,001
MANATEE	726,625	1,123,410	12,665,381	2,717,067	102,724,925	102,724,925
MARION	0	1,886,618	0	13,617	11,292,098	11,292,098
MARTIN	510,560	1,070,142	1,313,491	413,637	18,960,974	18,960,974
MONROE	278,864	496,527	1,802,172	957,917	54,538,817	54,538,817
NASSAU	0	843,473	0	0	9,120,537	9,276,514
OKALOOSA	122,370	543,923	0	539,458	7,395,328	7,395,328
OKEECHOBEE	0	322,337	0	0	1,995,989	1,995,989
ORANGE	0	10,613,048	168,531	3,719,324	338,178,269	359,207,269
OSCEOLA	86,400	3,930,770	315,636	624,570	89,351,666	89,519,279
PALM BEACH	1,863,522	13,480,164	4,003,694	9,272,353	76,243,739	76,243,739
PASCO	423,574	4,473,988	4,799,567	0	66,442,349	66,592,154
PINELLAS	407,319	0	1,389,429	5,964,339	99,081,887	99,093,736
POLK	0	0	0	0	8,095,808	8,095,808
PUTNAM	0	0	2,000	74,955	1,506,575	1,506,699
ST. JOHNS	71,082	3,159,289	77,837	78,378	74,974,211	75,091,471
ST. LUCIE	309,841	2,914,865	575,037	691,091	26,589,861	26,589,861
SANTA ROSA	0	0	0	23,593	17,802,940	17,802,940
SARASOTA	56,954	2,621,954	267,330	7,371,158	77,961,152	77,961,152
SEMINOLE	287,057	2,092,015	428	355,938	65,187,948	65,257,656
SUMTER	0	505,651	0	0	3,717,142	3,727,135
SUWANNEE	0	0	0	0	1,473,123	1,473,123
TAYLOR	0	0	0	0	7,190,062	7,190,062
UNION	0	28,005	0	0	116,895	116,895
VOLUSIA	344,981	663,344	3,018,898	1,272,736	66,874,179	66,874,179
WAKULLA	0	92,010	0	13,542	842,867	842,867
WALTON	288,711	846,292	0	978,550	26,608,465	26,613,308
WASHINGTON	21,401	421,822	0	0	896,454	896,454
STATE TOTAL	14,518,150	124,011,056	39,830,078	88,020,091	2,263,241,683	2,285,559,986

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES AND USES**

	2.157	2.158	2.159	2.160	2.161	2.162
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	6,128,783	18,966,753	0	3,596,431	16,160,775	38,723,960
BAKER	136	1,036,367	0	277,240	3,360,643	4,674,250
BAY	67,479	30,544,559	0	16,533,477	23,254,388	70,332,424
BRADFORD	571,768	2,226,660	0	143,801	1,247,068	3,617,528
BREVARD	2,216	71,505,802	0	49,029,532	108,861,513	229,396,847
BROWARD	12,225	147,589,687	0	248,423,110	271,573,415	667,586,212
CALHOUN	56	864,955	0	143,243	1,346,991	2,355,189
CHARLOTTE	564	9,396,753	0	9,009,544	20,503,122	38,909,418
CITRUS	516	5,887,700	0	8,840,612	22,663,927	37,392,238
CLAY	138,176	30,938,315	0	6,857,781	16,618,832	54,414,928
COLLIER	1,595	57,532,897	0	83,986,082	163,217,276	304,736,255
COLUMBIA	283	2,679,908	0	2,087,176	941,180	5,708,264
DADE	134,730	217,456,482	0	403,340,769	548,500,929	1,169,298,180
DESOTO	152	1,184,079	0	1,430,257	4,547,415	7,161,750
DIXIE	68	10,159,392	0	94,846	2,375,502	12,629,740
DUVAL	3,605	48,202,612	0	55,882,620	43,675,644	147,760,875
ESCAMBIA	1,326	79,945,506	0	19,511,379	86,274,354	185,731,239
FLAGLER	408	11,611,523	0	8,512,485	18,745,254	38,869,262
FRANKLIN	37	593,262	0	1,869,729	2,173,728	4,636,719
GADSDEN	239	333,701	0	2,331,429	1,243,102	3,908,232
GILCHRIST	82	134,802	0	870,863	678,887	1,684,553
GLADES	48	695,747	0	183,736	991,057	1,870,540
GULF	90	556,887	0	512,873	320,587	1,390,347
HAMILTON	1,304,106	2,632,995	0	768,512	719,300	4,120,806
HARDEE	157	1,096,870	0	1,225,102	1,063,623	3,385,595
HENDRY	230	3,141,453	0	158,133	2,324,017	5,623,603
HERNANDO	723	16,646,797	0	13,352,351	20,400,363	50,399,511
HIGHLANDS	368	5,777,114	0	7,085,337	3,908,777	16,771,228
HILLSBOROUGH	6,647	69,571,076	0	98,907,610	156,770,396	325,249,083
HOLMES	124	2,052,792	0	2,001,669	272,277	4,326,738
INDIAN RIVER	553	13,866,145	0	15,539,265	13,022,316	42,427,726
JACKSON	238	3,773,058	0	3,803,506	17,990,269	25,566,833
JEFFERSON	61	1,277,418	0	551,565	280,768	2,109,751
LAFAYETTE	73,648	365,076	0	100,560	672,669	1,138,304
LAKE	1,303	8,931,627	0	43,451,903	66,957,416	119,340,946
LEE	3,022	104,704,072	0	78,004,697	120,486,939	303,195,708
LEON	1,192	29,479,659	0	24,904,130	52,033,555	106,417,344
LEVY	110,441	1,512,949	0	1,984,087	2,565,910	6,062,946
LIBERTY	37	1,272,542	0	254,140	5,668,810	7,195,493
MADISON	87	1,101,088	0	458,423	794,516	2,354,026
MANATEE	419,174	103,144,099	0	58,866,028	129,225,235	291,235,362
MARION	1,316	11,293,414	0	20,695,550	18,219,672	50,208,636
MARTIN	1,337	18,962,311	0	2,547,906	43,781,993	65,292,210
MONROE	212	54,539,029	0	16,836,547	106,771,512	178,147,088
NASSAU	342	9,276,856	0	2,776,594	27,326,537	39,379,987
OKALOOSA	892	7,396,220	0	18,588,337	9,602,850	35,587,407
OKEECHOBEE	212	1,996,201	0	572,467	3,251,073	5,819,741
ORANGE	0	359,207,269	0	97,449,191	1,296,698,360	1,753,354,820
OSCEOLA	2,156	89,521,435	0	27,872,801	200,901,190	318,295,426
PALM BEACH	3,378,370	79,622,109	0	242,851,484	296,800,900	619,274,493
PASCO	2,423	66,594,577	0	49,207,108	143,717,218	259,518,903
PINELLAS	981,473	100,075,209	0	37,152,737	185,824,075	323,052,021
POLK	3,062	8,098,870	0	84,117,770	101,044,838	193,261,478
PUTNAM	527,428	2,034,127	0	3,799,531	5,322,371	11,156,029
ST. JOHNS	34,256	75,125,727	0	24,189,608	109,781,575	209,096,910
ST. LUCIE	1,215	26,591,076	0	35,219,800	34,194,596	96,005,472
SANTA ROSA	848	17,803,789	0	8,316,298	22,168,474	48,288,560
SARASOTA	1,492	77,962,644	0	46,304,524	68,990,370	193,257,538
SEMINOLE	24,523	65,282,179	0	32,700,810	74,233,416	172,216,405
SUMTER	249	3,727,384	0	13,066,972	6,762,131	23,556,488
SUWANNEE	575,364	2,048,487	0	519,410	3,326,271	5,894,168
TAYLOR	1,109,100	8,299,162	0	1,514,515	7,710,807	17,524,484
UNION	146,233	263,128	0	160,633	295,335	719,096
VOLUSIA	1,908	66,876,087	0	32,088,950	117,853,637	216,818,674
WAKULLA	218,476	1,061,343	0	866,506	2,095,589	4,023,438
WALTON	3,749,125	30,362,433	0	9,243,597	49,406,138	89,012,168
WASHINGTON	108	896,562	0	258,465	1,176,549	2,331,576
STATE TOTAL	19,748,817	2,305,308,803	0	2,083,804,143	4,891,690,222	9,280,803,169

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

DISTRICT	2.163 LIBRARY BOOKS	2.164 AUDIOVISUAL MATERIALS	2.165 TOTAL OPERATING (NON-CAPITALIZED)	2.166 LAND AND LAND IMPROVEMENTS	2.167 BUILDINGS, FIXED EQUIPMENT AND REMODELING	2.168 FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	420,873	1,241,914	327
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	420,873	1,241,914	327

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

	2.169	2.170	2.171	2.172	2.173	2.174
DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	TOTAL CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	1,663,114	1,663,114	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	1,663,114	1,663,114	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS – EXPENDITURES AND USES**

	2.175	2.176	2.177	2.178	2.179
DISTRICT	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	1,663,114	0	14,543	9,635,202	11,312,859
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	1,663,114	0	14,543	9,635,202	11,312,859

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
PERMANENT FUNDS - EXPENDITURES AND USES**

	2.180	2.181	2.182
DISTRICT	TOTAL EXPENDITURES	TOTAL ENDING FUND BALANCES AND TRANSFERS OUT	TOTAL EXPEND. TRANS. OUT AND END. FUND BALANCES
ALACHUA	0	0	0
BAKER	0	0	0
BAY	0	0	0
BRADFORD	0	0	0
BREVARD	0	0	0
BROWARD	0	0	0
CALHOUN	0	0	0
CHARLOTTE	0	0	0
CITRUS	0	0	0
CLAY	0	0	0
COLLIER	0	0	0
COLUMBIA	0	0	0
DADE	0	0	0
DESOTO	0	0	0
DIXIE	0	0	0
DUVAL	0	0	0
ESCAMBIA	0	0	0
FLAGLER	0	0	0
FRANKLIN	0	0	0
GADSDEN	0	0	0
GILCHRIST	0	0	0
GLADES	0	0	0
GULF	0	0	0
HAMILTON	0	0	0
HARDEE	0	0	0
HENDRY	0	0	0
HERNANDO	0	0	0
HIGHLANDS	0	0	0
HILLSBOROUGH	0	0	0
HOLMES	0	0	0
INDIAN RIVER	0	0	0
JACKSON	0	0	0
JEFFERSON	0	0	0
LAFAYETTE	0	0	0
LAKE	0	0	0
LEE	0	0	0
LEON	0	0	0
LEVY	0	0	0
LIBERTY	0	0	0
MADISON	0	0	0
MANATEE	0	0	0
MARION	0	0	0
MARTIN	0	0	0
MONROE	0	0	0
NASSAU	0	0	0
OKALOOSA	0	0	0
OKEECHOBEE	0	0	0
ORANGE	0	0	0
OSCEOLA	0	0	0
PALM BEACH	0	0	0
PASCO	0	0	0
PINELLAS	1,468	150,719	152,188
POLK	0	0	0
PUTNAM	0	132,759	132,759
ST. JOHNS	0	0	0
ST. LUCIE	0	0	0
SANTA ROSA	0	0	0
SARASOTA	0	0	0
SEMINOLE	0	0	0
SUMTER	0	0	0
SUWANNEE	0	0	0
TAYLOR	0	0	0
UNION	0	0	0
VOLUSIA	0	0	0
WAKULLA	0	0	0
WALTON	0	0	0
WASHINGTON	0	0	0
STATE TOTAL	1,468	283,478	284,947

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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**SECTION V:**  
**ALL PROPRIETARY FUND TYPES**  
**REVENUES AND SOURCES;**  
**EXPENSES AND USES**

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### **ALL PROPRIETARY FUND TYPES – REVENUES AND SOURCES**

Columns 3.1 through 3.18 detail revenues and beginning net position for enterprise funds and internal service funds. These two fund types are proprietary funds, which are not governmental funds. Proprietary funds are accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position and cash flows. Columns 3.1 through 3.6 are the combination of both enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenues and non-operating revenues. Operating revenues are directly related to the fund's primary activities. Non-operating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds use the term "net position" instead of "fund balance." The beginning net position, or the equity of the funds, is also accounted for in this section. Similar to adjustments to fund balances, there are times when it is necessary to adjust the equity of the proprietary fund. These adjustments are made to arrive at the beginning net position and are accounted for in the revenues section.

### **ALL PROPRIETARY FUND TYPES – EXPENSES AND USES**

Columns 3.19 through 3.33 detail expenses and net position for proprietary funds. Columns 3.19 through 3.23 combine the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures, that are separated into operating and non-operating expenses. Operating expenses are payments related to the fund's primary activities and non-operating expenses are payments not directly related to the fund's primary activities. Also included in this section are transfers out and ending equity, or net position.

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**2017-18 FISCAL DATA  
ENTERPRISE FUNDS - REVENUES AND SOURCES**

3.7                      3.8                      3.9                      3.10                      3.11                      3.12

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	1,550,878	41,054	0	2,610,875	0	4,202,806
BRADFORD	0	0	0	0	0	0
BREVARD	7,564,030	0	0	(1,739,794)	194,287	6,018,523
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	345,909	22	0	0	0	345,931
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	188,583	289,441	0	565,995	0	1,044,018
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	962,754	14,502	0	489,407	0	1,466,663
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,682,786	0	0	1,159,086	0	3,841,872
LEE	0	0	0	0	0	0
LEON	0	78	0	67,768	0	67,846
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	10,293,902	40,525	0	281,948	(574,098)	10,042,277
PINELLAS	0	0	0	0	0	0
POLK	234,545	0	0	397,516	(524,302)	107,759
PUTNAM	19,170,711	6,986,707	0	23,290,480	85,167	49,533,065
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	108,300	0	0	18,087	0	126,387
WALTON	0	0	0	0	0	0
WASHINGTON	8,073,533	4,510,919	78,560	12,738,853	267,824	25,669,688
STATE TOTAL	51,175,930	11,883,247	78,560	39,880,219	(551,122)	102,466,834

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.







**2017-18 FISCAL DATA  
INTERNAL SERVICE FUNDS - EXPENSES AND USES**

3.29

3.30

3.31

3.32

3.33

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	28,071,993	0	0	11,049,619	39,121,612
BAKER	434,292	0	0	571,333	1,005,624
BAY	27,625,626	0	0	9,262,388	36,888,014
BRADFORD	0	0	0	0	0
BREVARD	73,919,731	0	0	23,151,626	97,071,357
BROWARD	63,896,043	0	0	372,913	64,268,956
CALHOUN	2,814,025	0	0	1,068,201	3,882,225
CHARLOTTE	21,699,562	0	0	1,980,068	23,679,630
CITRUS	14,863,193	0	0	3,750,827	18,614,020
CLAY	2,577,151	0	0	4,672,760	7,249,911
COLLIER	50,912,444	0	0	36,776,944	87,689,388
COLUMBIA	0	0	0	0	0
DADE	342,763,747	0	30,000,000	98,276,243	471,039,990
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	120,770,621	0	11,465	109,819,556	230,601,642
ESCAMBIA	44,965,142	0	0	9,888,435	54,853,576
FLAGLER	10,657,157	0	0	4,371,047	15,028,204
FRANKLIN	1,595	0	0	0	1,595
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	602,223	0	0	1,112,747	1,714,970
HERNANDO	0	0	0	0	0
HIGHLANDS	16,166,743	0	391,287	5,001,195	21,559,224
HILLSBOROUGH	192,362,506	0	0	5,556,184	197,918,690
HOLMES	0	0	58,238	1,733,014	1,791,252
INDIAN RIVER	19,633,982	0	0	4,013,762	23,647,744
JACKSON	6,015,322	0	0	3,012,495	9,027,817
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	47,861,046	0	0	991,147	48,852,193
LEE	106,821,526	0	0	25,499,339	132,320,865
LEON	0	0	0	0	0
LEVY	5,526,308	0	0	1,259,266	6,785,574
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	45,317,263	0	0	20,740,583	66,057,846
MARION	4,236,117	0	0	3,823,346	8,059,463
MARTIN	0	0	0	0	0
MONROE	13,516,140	0	0	5,527,031	19,043,171
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	231,725,332	19,414	0	102,660,947	334,405,693
OSCEOLA	66,233,164	0	0	15,383,505	81,616,669
PALM BEACH	216,472,731	0	0	130,090,875	346,563,606
PASCO	102,593,818	1,907	294,200	45,871,263	148,761,188
PINELLAS	128,439,052	0	1,000,000	10,902,096	140,341,148
POLK	121,160,154	4,219	1,693,485	18,130,405	140,988,263
PUTNAM	8,998,132	1,692,951	0	2,504,453	13,195,536
ST. JOHNS	46,622,435	0	0	35,810,888	82,433,323
ST. LUCIE	0	0	0	0	0
SANTA ROSA	16,970,666	0	826,739	8,078,328	25,875,733
SARASOTA	53,334,369	0	0	32,773,478	86,107,847
SEMINOLE	66,873,813	0	243,036	42,262,782	109,379,631
SUMTER	5,614,841	0	0	3,534,723	9,149,564
SUWANNEE	0	0	0	0	0
TAYLOR	2,535,093	0	0	711,943	3,247,037
UNION	0	0	0	0	0
VOLUSIA	8,062,014	0	0	6,390,394	14,452,408
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,064,671	0	0	2,427,874	6,492,546
STATE TOTAL	2,343,731,782	1,718,491	34,518,450	850,816,024	3,230,784,746

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION VI:**  
**LONG-TERM LIABILITIES**

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## **LONG-TERM LIABILITIES**

Columns 3.34 through 3.45 detail the school district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt school districts carry:

**Notes Payable:** Unconditional written promises signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated on the notes.

**Obligations under Capital Leases:** The present value of future payments on capitalized lease agreements.

**Bonds Payable:** Long-term obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

**Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

**Lease-Purchase Agreements Payable:** Financing instruments that provide the issuer with cash to finance construction or capital acquisitions, including certificates of participation, qualified zone academy bonds, qualified school construction bonds, Build America Bonds and other tax-exempt agreements.

**Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

**Net Other Postemployment Benefits Obligation:** The actuarial calculations for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

**Net Pension Liability:** The total pension liability less the amount of the pension plan's fiduciary net position (unfunded accrued liability).

**Estimated PECO Advance Payable:** Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to s. 1013.64(2), F.S.

**Other Long-Term Liabilities:** Any other long-term liabilities the school district may have.

**Derivative Instrument:** Liability for financial arrangements to manage specific risks or to make investments.

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**2017-18 FISCAL DATA  
LONG-TERMLIABILITIES**

3.34

3.35

3.36

3.37

3.38

3.39

DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASES	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	LEASE-PURCHASE AGREEMENTS PAYABLE	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS
ALACHUA	0	0	62,000	23,258,278	52,320,759	0
BAKER	0	0	0	3,877,642	4,123,353	0
BAY	16,371,000	0	173,000	9,930,190	68,403,800	15,681,438
BRADFORD	658,945	0	0	1,997,383	0	0
BREVARD	0	0	2,165,108	41,735,967	448,605,095	17,525,275
BROWARD	0	62,914,063	164,896,995	163,250,571	1,469,300,961	50,332,667
CALHOUN	0	0	0	1,074,157	0	0
CHARLOTTE	0	0	179,330	10,992,401	65,000,000	1,056,731
CITRUS	0	0	128,000	5,631,249	35,000,000	0
CLAY	0	1,346,346	2,506,000	20,909,072	41,056,000	2,069,258
COLLIER	0	0	88,576	33,599,828	266,020,863	7,054,000
COLUMBIA	1,686,000	677,679	4,000	8,493,504	17,630,000	0
DADE	0	44,315,572	980,501,369	286,083,330	2,595,271,177	169,361,572
DESOTO	0	229,509	655,771	1,438,718	2,510,551	0
DIXIE	0	0	118,000	1,527,659	0	0
DUVAL	0	0	213,934	58,071,341	401,582,651	17,894,000
ESCAMBIA	0	0	55,005,375	40,344,630	18,981,621	27,847,921
FLAGLER	0	0	1,988,040	5,149,161	54,753,860	0
FRANKLIN	6,720,498	0	0	444,724	118,158	0
GADSDEN	183,332	0	1,843,521	1,877,753	0	0
GILCHRIST	0	0	4,000	991,524	0	0
GLADES	0	0	0	901,254	0	0
GULF	0	0	23,000	1,507,985	162,958	0
HAMILTON	0	0	811,000	1,011,581	130,652	0
HARDEE	0	0	2,354,000	2,439,484	0	0
HENDRY	0	0	1,409,065	4,649,786	3,068,200	0
HERNANDO	2,313,347	0	4,007,869	15,661,567	114,976,325	0
HIGHLANDS	0	0	3,197,000	5,757,893	42,860,000	0
HILLSBOROUGH	0	0	185,210,371	169,653,920	715,386,145	23,487,554
HOLMES	778,883	0	240,000	2,346,506	0	0
INDIAN RIVER	0	0	3,512,000	10,645,166	118,126,304	2,323,762
JACKSON	78,171	0	3,980,415	3,702,838	0	0
JEFFERSON	0	0	0	2,288	0	0
LAFAYETTE	0	0	8,000	667,657	212,368	0
LAKE	0	2,330,899	5,301,000	16,540,795	192,045,185	0
LEE	17,867,258	0	1,888,985	64,446,844	415,514,802	25,104,332
LEON	0	0	66,760,653	32,667,685	114,438,305	5,043,183
LEVY	0	0	2,221,955	3,438,079	5,062,198	0
LIBERTY	212,188	0	32,000	688,667	0	0
MADISON	0	0	1,645,783	2,158,915	587,902	0
MANATEE	0	1,362,514	152,720,605	22,444,261	158,677,553	8,624,114
MARION	2,005,000	0	3,634,000	32,317,456	71,835,000	9,531,727
MARTIN	0	271,335	5,031,000	12,680,236	29,122,816	0
MONROE	0	0	68,156,376	6,774,265	76,135,978	3,694,778
NASSAU	0	0	1,890,830	5,317,320	0	0
OKALOOSA	0	0	3,142,000	25,705,490	22,267,000	4,497,000
OKEECHOBEE	0	0	56,000	2,479,996	0	0
ORANGE	0	0	2,030,000	111,793,540	1,207,189,121	14,354,273
OSCEOLA	0	0	133,297,264	41,594,978	156,118,988	0
PALM BEACH	15,031,091	0	10,892,557	193,825,951	1,509,806,871	59,128,000
PASCO	0	22,406,644	146,779,651	41,219,203	340,183,148	7,210,000
PINELLAS	0	5,611,627	1,665,959	91,101,855	65,254,022	22,838,259
POLK	0	0	30,445,000	39,479,635	187,295,000	20,580,012
PUTNAM	2,500,000	0	666,000	11,801,434	0	12,604,000
ST. JOHNS	0	0	45,282,404	28,547,971	81,452,976	250,035
ST. LUCIE	0	1,099,901	78,105,776	12,222,082	179,125,617	0
SANTA ROSA	0	0	1,731,098	20,725,053	30,529,228	0
SARASOTA	0	26,166,405	5,890,547	37,325,848	124,358,620	12,351,237
SEMINOLE	0	0	6,996,121	24,307,572	173,855,167	14,283,190
SUMTER	0	0	3,161,000	3,809,259	23,668,000	731,685
SUWANNEE	68,238	0	1,043,000	5,577,524	2,982,338	0
TAYLOR	0	0	0	2,917,528	0	0
UNION	0	0	12,000	1,196,700	710,000	0
VOLUSIA	0	0	38,792,190	56,851,038	243,910,109	5,502,719
WAKULLA	0	0	43,000	2,535,852	0	0
WALTON	0	0	4,294	4,780,016	69,841,771	0
WASHINGTON	0	0	8,000	4,310,604	0	5,205,523
STATE TOTAL	66,473,951	168,732,494	2,234,612,788	1,903,210,660	12,017,569,517	566,168,244

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2017-18 FISCAL DATA  
LONG-TERMLIABILITIES**

	3.40	3.41	3.42	3.43	3.44	3.45
DISTRICT	NET OTHER POSTEMPLOYMENT BENEFITS OBLIGATION	NET PENSION LIABILITY	ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	DERIVATIVE INSTRUMENT	TOTAL LONG-TERM LIABILITIES
ALACHUA	7,652,249	153,477,519	0	0	0	236,770,805
BAKER	4,980,435	25,312,835	0	0	0	38,294,266
BAY	5,075,461	123,801,077	0	0	0	239,435,967
BRADFORD	412,951	17,796,270	0	0	0	20,865,549
BREVARD	18,299,936	366,573,115	0	0	0	894,904,496
BROWARD	174,181,622	1,303,088,415	0	0	28,518,335	3,416,483,629
CALHOUN	10,079,523	13,146,251	0	0	0	24,299,931
CHARLOTTE	3,745,395	81,048,949	0	0	0	162,022,806
CITRUS	26,684,006	86,972,160	0	0	0	154,415,415
CLAY	4,613,134	180,847,372	0	0	0	253,347,181
COLLIER	3,977,080	262,117,895	0	0	0	572,858,242
COLUMBIA	3,361,568	57,557,976	0	0	0	89,410,727
DADE	211,851,338	1,783,081,665	0	0	13,925,634	6,084,391,657
DESOTO	3,176,674	25,003,820	0	0	0	33,015,043
DIXIE	1,374,524	11,658,502	0	0	0	14,678,685
DUVAL	55,061,000	545,527,736	0	0	0	1,078,350,662
ESCAMBIA	15,022,888	210,672,650	0	0	0	367,875,084
FLAGLER	1,720,717	66,748,159	0	2,244,000	0	132,603,937
FRANKLIN	502,500	6,451,935	0	0	0	14,237,814
GADSDEN	4,314,527	30,620,088	0	0	0	38,839,221
GILCHRIST	1,203,192	16,462,891	0	0	0	18,661,607
GLADES	187,481	8,258,660	0	0	0	9,347,394
GULF	1,548,131	12,022,607	0	0	0	15,264,681
HAMILTON	457,625	10,159,505	606,317	0	0	13,176,680
HARDEE	3,196,472	26,309,159	0	0	0	34,299,115
HENDRY	5,856,370	36,424,633	0	0	0	51,408,054
HERNANDO	14,207,009	106,758,828	0	0	0	257,924,945
HIGHLANDS	2,960,228	56,546,092	0	0	0	111,321,213
HILLSBOROUGH	160,195,695	1,128,952,015	0	0	0	2,382,885,701
HOLMES	8,118,990	19,547,802	0	0	0	31,032,181
INDIAN RIVER	14,480,717	87,804,675	0	0	0	236,892,625
JACKSON	4,226,082	38,237,891	5,973,177	0	0	56,198,573
JEFFERSON	249,135	5,198,327	0	0	0	5,449,750
LAFAYETTE	1,412,700	7,285,853	0	0	0	9,586,578
LAKE	18,053,792	191,551,205	0	0	0	425,822,876
LEE	50,164,566	402,835,052	0	0	0	977,821,839
LEON	30,215,278	175,583,433	0	0	0	424,708,537
LEVY	3,141,189	29,243,278	0	0	0	43,106,699
LIBERTY	2,685,033	8,730,343	1,107,000	0	0	13,455,231
MADISON	1,055,198	13,436,978	0	0	0	18,884,777
MANATEE	13,790,853	226,631,971	0	90,985	0	584,342,856
MARION	27,086,919	226,290,217	0	3,465,357	0	376,165,676
MARTIN	47,438,112	94,033,808	0	0	0	188,577,307
MONROE	8,532,426	56,748,728	0	0	0	220,042,551
NASSAU	7,131,835	58,524,154	0	0	0	72,864,139
OKALOOSA	15,326,624	158,778,464	0	0	0	229,716,578
OKEECHOBEE	5,733,402	33,910,459	0	0	0	42,179,857
ORANGE	46,395,566	995,291,452	0	0	25,983,860	2,403,037,812
OSCEOLA	20,235,836	258,939,059	0	12,173,409	0	622,359,535
PALM BEACH	138,163,000	1,033,564,714	0	0	0	2,960,412,184
PASCO	107,050,088	373,102,358	0	0	12,073,561	1,050,024,653
PINELLAS	92,270,929	563,644,449	0	0	0	842,387,101
POLK	46,513,109	451,828,277	0	3,110,162	9,100,435	788,351,630
PUTNAM	9,858,856	65,496,481	0	0	0	102,926,771
ST. JOHNS	30,120,974	183,425,248	0	0	0	369,079,608
ST. LUCIE	9,755,224	198,749,537	0	0	0	479,058,137
SANTA ROSA	19,330,478	118,876,427	0	0	0	191,192,283
SARASOTA	25,060,074	265,381,200	0	75,030	0	496,608,961
SEMINOLE	25,560,935	317,821,237	0	0	0	562,824,222
SUMTER	7,501,863	32,563,200	0	0	0	71,435,007
SUWANNEE	3,156,061	34,499,275	0	0	0	47,326,436
TAYLOR	3,217,771	17,219,946	3,156,075	0	0	26,511,320
UNION	6,488,458	11,418,032	0	0	0	19,825,190
VOLUSIA	22,346,432	307,220,629	0	0	0	674,623,117
WAKULLA	3,600,998	24,851,589	0	0	0	31,031,439
WALTON	3,972,423	46,577,838	0	0	0	125,176,342
WASHINGTON	4,507,180	24,782,081	0	0	0	38,813,388
STATE TOTAL	1,629,848,837	13,913,024,447	10,842,569	21,158,943	89,601,825	32,621,244,273

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**SECTION VII:  
CATEGORICAL  
PROGRAM  
REVENUES**

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## **CATEGORICAL PROGRAM REVENUES**

Columns 4.1 through 4.11 display revenues derived from categorical programs, which are described below. Select program funds, as indicated in the descriptions, are allocated through the FEFP appropriation. Column 4.12 is the total of all categorical program revenues.

**Class Size Reduction Operating Funds:** Revenues received in accordance with s. 1011.685, F.S., to be used in any lawful manner to reduce class size pursuant to s. 1003.03, F.S.

**Florida Digital Classrooms (FEFP earmark):** Revenues received in accordance with s. 1011.62(12), F.S., to support school and district efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning.

**Florida Teachers Classroom Supply Assistance Program (FEFP earmark):** Formerly the Florida Teachers Lead Program, these funds are to be provided to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to s. 1012.71, F.S.

**Instructional Materials (FEFP earmark):** This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and provides for growth and maintenance needs pursuant to s. 1011.67, F.S.

**Preschool Projects:** Programs and initiatives for these revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families.

**Research-Based Reading Instruction (FEFP earmark):** These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with s. 1011.62(9), F.S.

**Safe Schools (FEFP earmark):** These revenues are used by school districts in their compliance with ss. 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program pursuant to s. 1006.12, F.S.

**School Recognition:** These funds are awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to s. 1008.36, F.S.

**Student Transportation (FEFP earmark):** These revenues are provided for student transportation pursuant to s. 1011.68, F.S.

**Supplemental Academic Instruction (FEFP earmark):** This state funding is used to implement remedial instruction required by s. 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year and intensive skills development in summer school.

**Voluntary Prekindergarten Program:** Funding is in accordance with Article IX, section 1(b) and (c) of the Constitution of the State of Florida, to provide every four- year-old child in Florida a high-quality prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age-appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory and moral capacities through education in basic skills.





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