



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2017-2018*

*House Bill 3A
June 5, 2017*



The Florida House of Representatives

Appropriations Committee

Carlos Trujillo, Chair

MEMORANDUM

To: Portia Palmer, Clerk
From: Representative Carlos Trujillo *Carlos Trujillo*
Appropriations Committee
Date: June 5, 2017
Re: Public School Funding: The Florida Education Finance Program

For the 2017-2018 fiscal year, we intend to incorporate by reference in House Bill 3A, the document titled "Public School Funding: The Florida Education Finance Program," dated June 5, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 3A.

Fiscal Year 2017-2018
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Statewide Summary
Comparison to 2016-2017 Fourth Calculation

	2016-2017 Fourth Calculation	2017-2018 House Bill 3A Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,805,188.49	2,829,107.39	23,918.90	0.85%
Weighted FTE	3,038,409.35	3,077,667.93	39,258.58	1.29%
School Taxable Value	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
Total RLE Millage/Reduction for Tax Relief	4.638	4.316	(0.322)	-6.94%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.386	5.064	(0.322)	-5.98%
Base Student Allocation	4,160.71	4,203.95	43.24	1.04%
FEFP DETAIL				
WFTE x BSA x DCD	12,651,239,972	12,949,995,469	298,755,497	2.36%
Declining Enrollment Supplement	2,456,907	2,211,841	(245,066)	-9.97%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	17,360,486	18,577,829	1,217,343	7.01%
.748 Millage Compression	210,055,192	226,344,663	16,289,471	7.75%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	706,662,699	712,207,631	5,544,932	0.78%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,060,770,374	5,465,878	0.52%
DJJ Supplemental	7,610,925	7,456,003	(154,922)	-2.04%
Student Transportation	435,164,782	438,875,286	3,710,504	0.85%
Instructional Materials	228,792,422	230,743,258	1,950,836	0.85%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,464,738	12,185,153	(3,279,585)	-21.21%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Administered Funds Allocation	787,194	0	(787,194)	-100.00%
Federally-Connected Student Supplement	12,136,893	12,883,871	746,978	6.15%
TOTAL FEFP	15,715,579,475	16,044,794,147	329,214,672	2.09%
ADJUSTMENTS				
Required Local Effort Taxes	7,605,418,567	7,603,850,013	(1,568,554)	-0.02%
Proration to Funds Available	7,451,419	0	(7,451,419)	-100.00%
LESS ADJUSTMENTS	7,612,869,986	7,603,850,013	(9,019,973)	-0.12%
STATE FEFP	8,102,709,489	8,440,944,134	338,234,645	4.17%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,071,776,008	3,097,734,706	25,958,698	0.85%
TOTAL STATE CATEGORICAL FUNDING	3,206,358,885	3,232,317,583	25,958,698	0.81%
TOTAL STATE FUNDING	11,309,068,374	11,673,261,717	364,193,343	3.22%
LOCAL FUNDING				
Total Required Local Effort	7,605,418,567	7,603,850,013	(1,568,554)	-0.02%
.748 Discretionary Local Effort	1,272,283,473	1,364,693,386	92,409,913	7.26%
TOTAL LOCAL FUNDING	8,877,702,040	8,968,543,399	90,841,359	1.02%
TOTAL FUNDING (State and Local)	20,186,770,414	20,641,805,116	455,034,702	2.25%
State Dollars per Unweighted FTE	4,031.48	4,126.13	94.65	2.35%
Local Dollars per Unweighted FTE	3,164.75	3,170.10	5.35	0.17%
Total Dollars per Unweighted FTE	7,196.23	7,296.23	100.00	1.39%
State Funds as a Percent of Total	56.02%	56.55%	0.53%	0.94%
Local Funds as a Percent of Total	43.98%	43.45%	-0.53%	-1.20%

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Comparison of Unweighted FTE and Total Funds over 2016-2017 FEFP - Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2016-2017	2017-2018	Difference	Percentage Difference	2016-2017	2017-2018	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,585.43	28,862.23	276.80	0.97%	199,897,591	203,386,598	3,489,007	1.75%
2 Baker	4,846.60	4,821.21	(25.39)	-0.52%	34,637,202	34,863,580	226,378	0.65%
3 Bay	27,365.63	27,669.05	303.42	1.11%	195,596,353	200,199,560	4,603,207	2.35%
4 Bradford	3,131.90	3,127.47	(4.43)	-0.14%	23,426,948	23,687,829	260,881	1.11%
5 Brevard	72,498.14	72,961.00	462.86	0.64%	521,747,855	529,455,438	7,707,583	1.48%
6 Broward	269,767.31	272,510.56	2,743.25	1.02%	1,938,094,685	1,984,149,776	46,055,091	2.38%
7 Calhoun	2,163.50	2,154.44	(9.06)	-0.42%	16,720,548	16,823,454	102,906	0.62%
8 Charlotte	15,478.65	15,427.48	(51.17)	-0.33%	114,141,174	115,300,307	1,159,133	1.02%
9 Citrus	15,001.89	15,057.52	55.63	0.37%	105,460,768	106,593,285	1,132,517	1.07%
10 Clay	36,908.87	37,033.78	124.91	0.34%	260,090,182	264,282,091	4,191,909	1.61%
11 Collier	45,926.04	46,529.44	603.40	1.31%	377,948,698	394,194,702	16,246,004	4.30%
12 Columbia	10,050.01	9,888.11	(161.90)	-1.61%	71,265,695	70,945,125	(320,570)	-0.45%
13 Miami-Dade	353,024.11	352,443.52	(580.59)	-0.16%	2,592,486,860	2,625,923,444	33,436,584	1.29%
14 DeSoto	4,493.90	4,932.69	1.79	0.04%	36,027,746	36,398,956	371,210	1.03%
15 Dixie	2,173.16	2,194.81	21.65	1.00%	16,134,950	16,423,049	288,099	1.79%
16 Duval	128,685.07	129,558.57	873.50	0.68%	922,926,047	941,201,485	18,275,438	1.98%
17 Escambia	39,909.14	39,627.08	(282.06)	-0.71%	283,413,517	283,909,294	495,777	0.17%
18 Flagler	12,831.22	12,952.80	121.58	0.95%	88,438,465	90,219,894	1,781,429	2.01%
19 Franklin	1,275.06	1,272.64	(2.42)	-0.19%	10,022,409	10,240,193	217,784	2.17%
20 Gadsden	5,293.18	5,060.10	(233.08)	-4.40%	39,033,940	37,934,649	(1,099,291)	-2.82%
21 Gilchrist	2,640.14	2,690.08	49.94	1.89%	20,836,629	21,331,602	494,973	2.38%
22 Glades	1,695.12	1,805.47	110.35	6.51%	13,311,773	14,308,665	996,892	7.49%
23 Gulf	1,889.05	1,921.95	32.90	1.74%	14,555,453	14,771,235	215,782	1.48%
24 Hamilton	1,617.43	1,621.82	4.39	0.27%	12,364,844	12,427,584	62,740	0.51%
25 Hardee	5,281.65	5,265.77	(15.88)	-0.30%	36,956,186	37,275,810	319,624	0.86%
26 Hendry	7,282.57	7,372.59	90.02	1.24%	52,499,772	54,105,481	1,605,709	3.06%
27 Hernando	22,209.98	22,312.57	102.59	0.46%	157,873,001	160,437,572	2,564,571	1.62%
28 Highlands	12,283.18	12,239.26	(43.92)	-0.36%	85,145,913	85,530,365	384,452	0.45%
29 Hillsborough	210,898.15	213,533.97	2,635.82	1.25%	1,503,214,752	1,547,153,740	43,938,988	2.92%
30 Holmes	3,172.04	3,089.87	(82.17)	-2.59%	23,834,842	23,576,158	(258,684)	-1.09%
31 Indian River	17,535.23	17,540.92	5.69	0.03%	126,902,066	128,956,577	2,054,511	1.62%
32 Jackson	6,430.14	6,383.24	(46.90)	-0.73%	46,599,508	46,639,603	40,095	0.09%
33 Jefferson	723.95	689.19	(34.76)	-4.80%	6,586,612	6,345,503	(241,109)	-3.66%
34 Lafayette	1,215.03	1,216.29	1.26	0.10%	9,233,426	9,325,161	91,735	0.99%
35 Lake	41,864.08	42,040.08	176.00	0.42%	290,928,726	295,378,599	4,449,873	1.53%
36 Lee	91,148.70	92,719.58	1,570.88	1.72%	668,394,636	689,368,941	20,974,305	3.14%
37 Leon	33,888.07	33,872.57	(15.50)	-0.05%	241,425,180	243,870,613	2,445,433	1.01%
38 Levy	5,436.50	5,398.15	(38.35)	-0.71%	40,866,683	41,011,196	144,513	0.35%
39 Liberty	1,369.52	1,365.17	(4.35)	-0.32%	11,183,299	11,308,776	125,477	1.12%
40 Madison	2,675.23	2,731.15	55.92	2.09%	19,714,205	20,104,896	390,691	1.98%
41 Manatee	48,269.31	48,978.74	709.43	1.47%	343,126,183	350,852,452	7,726,269	2.25%
42 Marion	42,553.34	42,807.96	254.62	0.60%	292,049,510	295,932,298	3,882,788	1.33%
43 Martin	18,747.59	18,914.79	167.20	0.89%	141,366,448	145,627,598	4,261,150	3.01%
44 Monroe	8,209.99	8,191.05	(18.94)	-0.23%	73,743,204	76,184,960	2,441,756	3.31%
45 Nassau	11,574.25	11,851.18	276.93	2.39%	83,683,948	86,333,694	2,649,746	3.17%
46 Okaloosa	30,787.81	31,231.46	443.65	1.44%	223,827,582	229,677,024	5,849,442	2.61%
47 Okeechobee	6,477.13	6,523.21	46.08	0.71%	46,753,495	47,794,680	1,041,185	2.23%
48 Orange	198,866.96	201,302.62	2,435.66	1.22%	1,416,607,043	1,455,467,409	38,860,366	2.74%
49 Osceola	62,592.14	64,569.98	1,977.84	3.16%	430,969,229	451,370,480	20,401,251	4.73%
50 Palm Beach	189,324.26	192,148.39	2,824.13	1.49%	1,426,912,101	1,482,620,586	55,708,485	3.90%
51 Pasco	71,576.47	73,181.07	1,604.60	2.24%	513,356,823	530,570,352	17,213,529	3.35%
52 Pinellas	101,041.50	100,804.33	(237.17)	-0.23%	731,253,172	738,499,919	7,246,747	0.99%
53 Polk	101,129.78	101,592.85	463.07	0.46%	699,726,681	709,518,397	9,791,716	1.40%
54 Putnam	10,931.45	10,897.80	(33.65)	-0.31%	77,633,205	78,248,821	615,616	0.79%
55 St. Johns	38,075.68	39,471.63	1,395.95	3.67%	268,095,808	281,931,071	13,835,263	5.16%
56 St. Lucie	39,560.24	39,581.55	21.31	0.05%	278,465,936	282,754,406	4,288,470	1.54%
57 Santa Rosa	26,951.68	27,707.91	756.23	2.81%	189,788,903	197,641,971	7,853,068	4.14%
58 Sarasota	42,634.82	42,936.88	302.06	0.71%	334,671,024	342,312,650	7,641,626	2.28%
59 Seminole	67,092.59	67,703.53	610.94	0.91%	464,516,841	474,262,956	9,746,115	2.10%
60 Sumter	8,326.29	8,416.58	90.29	1.08%	60,693,081	62,287,101	1,594,020	2.63%
61 Suwannee	5,988.29	6,050.35	62.06	1.04%	40,330,823	41,040,502	709,679	1.76%
62 Taylor	2,640.37	2,607.88	(32.49)	-1.23%	19,165,441	19,517,566	352,125	1.84%
63 Union	2,288.54	2,258.19	(30.35)	-1.33%	16,863,548	16,864,401	853	0.01%
64 Volusia	62,300.73	62,701.63	400.90	0.64%	434,414,920	439,855,516	5,440,596	1.25%
65 Wakulla	5,141.59	5,157.47	15.88	0.31%	36,198,814	36,648,725	449,911	1.24%
66 Walton	8,920.01	9,249.06	329.05	3.69%	68,173,586	71,723,223	3,549,637	5.21%
67 Washington	3,134.27	3,097.84	(36.43)	-1.16%	23,653,553	23,608,686	(44,867)	-0.19%
68 Washington Special	163.51	171.93	8.42	5.15%	1,096,127	1,151,762	55,635	5.08%
69 FAMU Lab School	511.43	567.43	56.00	10.95%	4,451,844	4,922,478	470,634	10.57%
70 FAU Palm Beach	1,126.23	1,134.79	8.56	0.76%	9,078,682	9,269,605	190,923	2.10%
71 FAU St Lucie	1,419.22	1,422.79	3.57	0.25%	10,131,740	10,286,654	154,914	1.53%
72 FSU Broward	690.01	690.36	0.35	0.05%	5,513,276	5,576,895	63,619	1.15%
73 FSU Leon	1,702.07	1,736.48	34.41	2.02%	12,389,850	12,691,403	301,553	2.43%
74 UF Lab School	1,137.48	1,155.02	17.54	1.54%	8,870,207	9,024,362	154,155	1.74%
75 Fla Virtual School	32,199.89	32,398.47	198.58	0.62%	169,258,647	170,373,727	1,115,080	0.66%
Total	2,805,188.49	2,829,107.39	23,918.90	0.85%	20,186,770,414	20,641,805,116	455,034,702	2.25%

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2016-2017 FEFP - Fourth Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2016-2017	2017-2018	Difference	Percentage	2016-2017	2017-2018	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	199,897,591	203,386,598	3,489,007	1.75%	6,992.99	7,046.81	53.82	0.77%
2 Baker	34,637,202	34,863,580	226,378	0.65%	7,146.70	7,231.29	84.59	1.18%
3 Bay	195,596,353	200,199,560	4,603,207	2.35%	7,147.52	7,235.51	87.99	1.23%
4 Bradford	23,426,948	23,687,829	260,881	1.11%	7,480.11	7,574.12	94.01	1.26%
5 Brevard	521,747,855	529,455,438	7,707,583	1.48%	7,196.71	7,256.69	59.98	0.83%
6 Broward	1,938,094,685	1,984,149,776	46,055,091	2.38%	7,184.32	7,281.00	96.68	1.35%
7 Calhoun	16,720,548	16,823,454	102,906	0.62%	7,728.47	7,808.74	80.27	1.04%
8 Charlotte	114,141,174	115,300,307	1,159,133	1.02%	7,374.10	7,473.70	99.60	1.35%
9 Citrus	105,460,768	106,593,285	1,132,517	1.07%	7,029.83	7,079.07	49.24	0.70%
10 Clay	260,090,182	264,282,091	4,191,909	1.61%	7,046.82	7,136.24	89.42	1.27%
11 Collier	377,948,698	394,194,702	16,246,004	4.30%	8,229.51	8,471.94	242.43	2.95%
12 Columbia	71,265,695	70,945,125	(320,570)	-0.45%	7,091.11	7,174.79	83.68	1.18%
13 Miami-Dade	2,592,486,860	2,625,923,444	33,436,584	1.29%	7,343.65	7,450.62	106.97	1.46%
14 DeSoto	36,027,746	36,398,956	371,210	1.03%	7,306.53	7,379.13	72.60	0.99%
15 Dixie	16,134,950	16,423,049	288,099	1.79%	7,424.65	7,482.67	58.02	0.78%
16 Duval	922,926,047	941,201,485	18,275,438	1.98%	7,171.97	7,264.68	92.71	1.29%
17 Escambia	283,413,517	283,909,294	495,777	0.17%	7,101.47	7,164.53	63.06	0.89%
18 Flagler	88,438,465	90,219,894	1,781,429	2.01%	6,892.44	6,965.28	72.84	1.06%
19 Franklin	10,022,409	10,240,193	217,784	2.17%	7,860.34	8,046.42	186.08	2.37%
20 Gadsden	39,033,940	37,934,649	(1,099,291)	-2.82%	7,374.38	7,496.82	122.44	1.66%
21 Gilchrist	20,836,629	21,331,602	494,973	2.38%	7,892.24	7,929.73	37.49	0.48%
22 Glades	13,311,773	14,308,665	996,892	7.49%	7,853.00	7,925.17	72.17	0.92%
23 Gulf	14,555,453	14,771,235	215,782	1.48%	7,705.17	7,685.55	(19.62)	-0.25%
24 Hamilton	12,364,844	12,427,584	62,740	0.51%	7,644.75	7,662.74	17.99	0.24%
25 Hardee	36,956,186	37,275,810	319,624	0.86%	6,997.09	7,078.89	81.80	1.17%
26 Hendry	52,499,772	54,105,481	1,605,709	3.06%	7,208.96	7,338.73	129.77	1.80%
27 Hernando	157,873,001	160,437,572	2,564,571	1.62%	7,108.20	7,190.46	82.26	1.16%
28 Highlands	85,145,913	85,530,365	384,452	0.45%	6,931.91	6,988.20	56.29	0.81%
29 Hillsborough	1,503,214,752	1,547,153,740	43,938,988	2.92%	7,127.68	7,245.47	117.79	1.65%
30 Holmes	23,834,842	23,576,158	(258,684)	-1.09%	7,514.04	7,630.15	116.11	1.55%
31 Indian River	126,902,066	128,956,577	2,054,511	1.62%	7,236.98	7,351.76	114.78	1.59%
32 Jackson	46,599,508	46,639,603	40,095	0.09%	7,247.04	7,306.57	59.53	0.82%
33 Jefferson	6,586,612	6,345,503	(241,109)	-3.66%	9,098.16	9,207.19	109.03	1.20%
34 Lafayette	9,233,426	9,325,161	91,735	0.99%	7,599.34	7,666.89	67.55	0.89%
35 Lake	290,928,726	295,378,599	4,449,873	1.53%	6,949.36	7,026.12	76.76	1.10%
36 Lee	668,394,636	689,368,941	20,974,305	3.14%	7,333.01	7,434.99	101.98	1.39%
37 Leon	241,425,180	243,870,613	2,445,433	1.01%	7,124.19	7,199.65	75.46	1.06%
38 Levy	40,866,683	41,011,196	144,513	0.35%	7,517.09	7,597.27	80.18	1.07%
39 Liberty	11,183,299	11,308,776	125,477	1.12%	8,165.85	8,283.79	117.94	1.44%
40 Madison	19,714,205	20,104,896	390,691	1.98%	7,369.16	7,361.33	(7.83)	-0.11%
41 Manatee	343,126,183	350,852,452	7,726,269	2.25%	7,108.58	7,163.36	54.78	0.77%
42 Marion	292,049,510	295,932,298	3,882,788	1.33%	6,863.14	6,913.02	49.88	0.73%
43 Martin	141,366,448	145,627,598	4,261,150	3.01%	7,540.51	7,699.14	158.63	2.10%
44 Monroe	73,743,204	76,184,960	2,441,756	3.31%	8,982.13	9,301.00	318.87	3.55%
45 Nassau	83,683,948	86,333,694	2,649,746	3.17%	7,230.18	7,284.82	54.64	0.76%
46 Okaloosa	223,827,582	229,677,024	5,849,442	2.61%	7,270.01	7,354.03	84.02	1.16%
47 Okeechobee	46,753,495	47,794,680	1,041,185	2.23%	7,218.24	7,326.87	108.63	1.50%
48 Orange	1,416,607,043	1,455,467,409	38,860,366	2.74%	7,123.39	7,230.25	106.86	1.50%
49 Osceola	430,969,229	451,370,480	20,401,251	4.73%	6,885.36	6,990.41	105.05	1.53%
50 Palm Beach	1,426,912,121	1,482,620,586	55,708,465	3.90%	7,536.87	7,716.02	179.15	2.38%
51 Pasco	513,356,823	530,570,352	17,213,529	3.35%	7,172.15	7,250.10	77.95	1.09%
52 Pinellas	731,253,172	738,499,919	7,246,747	0.99%	7,237.16	7,326.07	88.91	1.23%
53 Polk	699,726,681	709,518,397	9,791,716	1.40%	6,919.10	6,983.94	64.84	0.94%
54 Putnam	77,633,205	78,248,821	615,616	0.79%	7,101.82	7,180.24	78.42	1.10%
55 St. Johns	268,095,808	281,931,071	13,835,263	5.16%	7,041.13	7,142.63	101.50	1.44%
56 St. Lucie	278,465,936	282,754,406	4,288,470	1.54%	7,039.04	7,143.59	104.55	1.49%
57 Santa Rosa	189,788,903	197,641,971	7,853,068	4.14%	7,041.82	7,133.05	91.23	1.30%
58 Sarasota	334,671,024	342,312,650	7,641,626	2.28%	7,849.71	7,972.46	122.75	1.56%
59 Seminole	464,516,841	474,262,956	9,746,115	2.10%	6,923.52	7,005.00	81.48	1.18%
60 Sumter	60,693,081	62,287,101	1,594,020	2.63%	7,289.33	7,400.52	111.19	1.53%
61 Suwannee	40,330,823	41,040,502	709,679	1.76%	6,734.95	6,783.16	48.21	0.72%
62 Taylor	19,165,441	19,517,566	352,125	1.84%	7,258.62	7,484.07	225.45	3.11%
63 Union	16,863,548	16,864,401	853	0.01%	7,368.69	7,468.11	99.42	1.35%
64 Volusia	434,414,920	439,855,516	5,440,596	1.25%	6,972.87	7,015.06	42.19	0.61%
65 Wakulla	36,198,814	36,648,725	449,911	1.24%	7,040.39	7,105.95	65.56	0.93%
66 Walton	68,173,586	71,723,223	3,549,637	5.21%	7,642.77	7,754.65	111.88	1.46%
67 Washington	23,653,553	23,608,686	(44,867)	-0.19%	7,546.75	7,621.02	74.27	0.98%
68 Washington Special	1,096,127	1,151,762	55,635	5.08%	6,703.73	6,699.02	(4.71)	-0.07%
69 FAMU Lab School	4,451,844	4,922,478	470,634	10.57%	8,704.70	8,675.04	(29.66)	-0.34%
70 FAU Palm Beach	9,078,682	9,269,605	190,923	2.10%	8,061.13	8,168.56	107.43	1.33%
71 FAU St Lucie	10,131,740	10,286,654	154,914	1.53%	7,138.95	7,229.92	90.97	1.27%
72 FSU Broward	5,513,276	5,576,895	63,619	1.15%	7,990.14	8,078.24	88.10	1.10%
73 FSU Leon	12,389,850	12,691,403	301,553	2.43%	7,279.28	7,308.70	29.42	0.40%
74 UF Lab School	8,870,207	9,024,362	154,155	1.74%	7,798.12	7,813.17	15.05	0.19%
75 Fla Virtual School	169,258,647	170,373,727	1,115,080	0.66%	5,256.50	5,258.70	2.20	0.04%
Total	20,186,770,414	20,641,805,116	455,034,702	2.25%	7,196.23	7,296.23	100.00	1.39%

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Detail Summary Page 1

District	Unweighted FTE	Weighted FTE	\$4,203.95	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution
			Times Weighted FTE					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,862.23	31,212.91	131,217,513	0.9702	127,307,231	0	0	0
2 Baker	4,821.21	5,041.84	21,195,643	0.9762	20,691,187	26,937	724,757	0
3 Bay	27,669.05	31,186.72	131,107,412	0.9636	126,335,102	0	0	0
4 Bradford	3,127.47	3,317.25	13,945,553	0.9716	13,549,499	4,734	1,034,638	0
5 Brevard	72,961.00	80,201.39	337,162,633	0.9891	333,487,560	0	0	0
6 Broward	272,510.56	296,721.23	1,247,401,215	1.0260	1,279,833,647	0	0	0
7 Calhoun	2,154.44	2,309.86	9,710,536	0.9300	9,030,798	9,414	1,656,456	0
8 Charlotte	15,427.48	16,829.58	70,750,713	0.9840	69,618,702	56,989	0	0
9 Citrus	15,057.52	16,099.42	67,681,157	0.9480	64,161,737	0	2,075,278	0
10 Clay	37,033.78	40,307.80	169,451,976	0.9925	168,181,086	0	0	0
11 Collier	46,529.44	51,470.67	216,380,123	1.0378	224,559,292	0	0	0
12 Columbia	9,888.11	10,385.82	43,661,468	0.9475	41,369,241	167,985	1,396,178	0
13 Miami-Dade	352,443.52	384,123.70	1,614,836,829	1.0196	1,646,487,631	668,924	0	0
14 DeSoto	4,932.69	5,208.96	21,898,207	0.9752	21,355,131	0	704,566	0
15 Dixie	2,194.81	2,354.22	9,897,023	0.9279	9,183,448	0	1,068,970	0
16 Duval	129,558.57	140,300.11	589,814,647	1.0114	596,538,534	0	0	0
17 Escambia	39,627.08	42,903.52	180,364,253	0.9696	174,881,180	308,868	0	0
18 Flagler	12,952.80	13,673.82	57,484,056	0.9520	54,724,821	0	1,216,445	0
19 Franklin	1,272.64	1,374.94	5,780,179	0.9178	5,305,048	2,474	158,754	0
20 Gadsden	5,060.10	5,360.38	22,534,770	0.9467	21,333,667	243,182	2,128,791	0
21 Gilchrist	2,690.08	2,973.64	12,501,034	0.9447	11,809,727	0	1,905,533	0
22 Glades	1,805.47	1,927.44	8,102,861	0.9745	7,896,238	0	1,023,420	0
23 Gulf	1,921.95	2,088.63	8,780,496	0.9356	8,215,032	0	1,275,420	0
24 Hamilton	1,621.82	1,724.69	7,250,511	0.9289	6,735,000	0	986,307	0
25 Hardee	5,265.77	5,543.78	23,305,774	0.9673	22,543,675	16,780	617,655	0
26 Hendry	7,372.59	7,882.74	33,138,645	0.9870	32,707,843	0	1,943,535	0
27 Hernando	22,312.57	24,106.70	101,343,361	0.9710	98,404,404	0	2,189,965	0
28 Highlands	12,239.26	12,913.78	54,288,885	0.9483	51,482,150	45,847	2,672,595	0
29 Hillsborough	213,533.97	232,791.25	978,642,775	1.0080	986,471,917	0	0	0
30 Holmes	3,089.87	3,231.65	13,585,695	0.9354	12,708,059	83,634	2,364,318	0
31 Indian River	17,540.92	18,877.69	79,360,865	1.0010	79,440,226	0	0	0
32 Jackson	6,383.24	6,874.47	28,899,928	0.9231	26,677,524	48,485	3,206,139	0
33 Jefferson	689.19	738.37	3,104,071	0.9447	2,932,416	36,057	427,083	0
34 Lafayette	1,216.29	1,309.98	5,507,090	0.9168	5,048,900	0	885,837	0
35 Lake	42,040.08	45,670.48	191,996,414	0.9748	187,158,104	0	0	0
36 Lee	92,719.58	99,933.89	420,117,077	1.0079	423,436,002	0	0	0
37 Leon	33,872.57	36,724.90	154,389,643	0.9670	149,294,785	16,928	0	0
38 Levy	5,398.15	5,843.32	24,565,025	0.9435	23,177,101	40,861	3,110,261	0
39 Liberty	1,365.17	1,567.58	6,590,028	0.9269	6,108,297	4,781	996,225	0
40 Madison	2,731.15	2,869.08	12,061,469	0.9194	11,089,315	0	1,051,058	0
41 Manatee	48,978.74	52,659.46	221,377,737	0.9926	219,739,542	0	0	0
42 Marion	42,807.96	45,496.88	191,266,609	0.9497	181,645,899	0	0	0
43 Martin	18,914.79	20,907.02	87,892,067	1.0110	88,858,880	0	0	0
44 Monroe	8,191.05	8,841.77	37,170,359	1.0206	37,936,068	21,494	0	0
45 Nassau	11,851.18	12,645.60	53,161,470	0.9893	52,592,642	0	2,775,857	0
46 Okaloosa	31,231.46	34,084.97	143,291,510	0.9875	141,500,366	0	0	0
47 Okeechobee	6,523.21	6,900.30	29,008,516	0.9765	28,326,816	0	612,602	0
48 Orange	201,302.62	224,098.84	942,100,318	1.0025	944,455,569	0	0	0
49 Osceola	64,569.98	70,514.53	296,439,558	0.9839	291,666,881	0	0	0
50 Palm Beach	192,148.39	212,812.62	894,653,614	1.0426	932,765,858	0	0	0
51 Pasco	73,181.07	79,903.64	335,910,907	0.9864	331,342,519	0	0	0
52 Pinellas	100,804.33	109,446.47	460,107,488	1.0056	462,684,090	268,986	0	0
53 Polk	101,592.85	108,841.14	457,562,711	0.9709	444,247,636	0	0	0
54 Putnam	10,897.80	11,476.74	48,247,641	0.9623	46,428,705	35,439	2,894,905	0
55 St. Johns	39,471.63	42,915.06	180,412,766	0.9954	179,582,867	0	0	0
56 St. Lucie	39,581.55	41,944.87	176,334,136	0.9949	175,434,832	0	0	0
57 Santa Rosa	27,707.91	29,990.12	126,076,965	0.9661	121,802,956	0	0	0
58 Sarasota	42,936.88	47,501.29	199,693,048	1.0113	201,949,579	0	0	0
59 Seminole	67,703.53	73,061.81	307,148,196	0.9921	304,721,725	0	0	0
60 Sumter	8,416.58	8,847.27	37,193,481	0.9576	35,616,477	0	0	0
61 Suwannee	6,050.35	6,385.57	26,844,617	0.9295	24,952,072	0	2,076,594	0
62 Taylor	2,607.88	2,863.32	12,037,254	0.9201	11,075,477	33,065	1,102,079	0
63 Union	2,258.19	2,384.74	10,025,328	0.9630	9,654,391	32,033	1,055,901	0
64 Volusia	62,701.63	68,387.27	287,496,664	0.9617	276,485,542	0	0	0
65 Wakulla	5,157.47	5,522.07	23,214,506	0.9472	21,988,780	0	657,095	0
66 Walton	9,249.06	9,696.50	40,763,601	0.9653	39,349,104	0	0	0
67 Washington	3,097.84	3,325.51	13,980,278	0.9337	13,053,386	37,944	1,959,283	0
68 Washington Special	171.93	172.09	723,458	0.9337	675,493	0	0	0
69 FAMU Lab School	567.43	590.23	2,481,297	0.9670	2,399,414	0	437,413	200,933
70 FAU Palm Beach	1,134.79	1,165.48	4,899,620	1.0426	5,108,344	0	570,708	815,505
71 FAU St Lucie	1,422.79	1,504.93	6,326,650	0.9949	6,294,384	0	0	551,189
72 FSU Broward	690.36	736.78	3,097,386	1.0260	3,177,918	0	0	346,057
73 FSU Leon	1,736.48	1,819.00	7,646,985	0.9670	7,394,634	0	993,202	614,905
74 UF Lab School	1,155.02	1,216.76	5,115,198	0.9702	4,962,765	0	844,177	420,866
75 Fla Virtual School	32,398.47	33,029.08	138,852,601	1.0000	138,852,601	0	0	15,628,374
State	2,829,107.39	3,077,667.93	12,938,362,093		12,949,995,469	2,211,841	52,800,000	18,577,829

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Detail Summary Page 2

District	Safe Schools	0.748 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction
	-1-	-2-	-3-	-4-	-5-
1 Alachua	806,589	3,595,945	8,367,354	11,863,267	1,308,198
2 Baker	126,951	1,670,597	1,889,125	1,168,246	308,930
3 Bay	734,558	1,342,502	8,118,478	9,466,310	1,299,087
4 Bradford	108,926	809,108	926,317	1,164,107	241,994
5 Brevard	1,665,082	7,717,815	19,545,452	29,910,859	3,240,642
6 Broward	5,961,715	0	62,357,674	97,836,130	12,110,356
7 Calhoun	84,728	721,867	488,990	863,384	199,642
8 Charlotte	349,566	0	3,430,269	6,342,259	767,508
9 Citrus	310,246	515,118	3,306,710	6,807,576	716,362
10 Clay	579,703	10,038,376	9,816,116	12,095,414	1,691,292
11 Collier	745,347	0	10,711,244	22,021,956	2,219,702
12 Columbia	283,774	2,875,561	3,826,020	4,197,496	502,737
13 Miami-Dade	9,598,084	0	118,733,550	137,834,379	15,546,854
14 DeSoto	152,815	1,261,585	1,846,008	2,158,649	315,153
15 Dixie	104,274	667,508	485,359	601,780	201,073
16 Duval	3,395,927	17,121,165	33,380,203	49,717,843	5,706,111
17 Escambia	1,222,942	6,259,494	11,044,003	14,691,515	1,754,090
18 Flagler	280,776	0	2,776,584	6,162,831	627,913
19 Franklin	88,006	0	281,500	470,324	164,722
20 Gadsden	161,348	1,373,716	1,398,859	1,655,147	314,952
21 Gilchrist	82,819	801,886	594,423	1,063,774	225,688
22 Glades	89,470	426,109	340,562	628,375	189,008
23 Gulf	95,865	0	388,770	191,630	191,996
24 Hamilton	99,983	215,799	349,359	571,226	178,124
25 Hardee	132,030	1,379,421	1,166,886	1,890,354	326,293
26 Hendry	209,366	2,147,930	1,600,383	2,536,525	421,557
27 Hernando	489,435	4,325,738	5,353,664	9,522,533	1,037,304
28 Highlands	313,955	2,179,078	2,731,724	4,327,659	597,521
29 Hillsborough	3,472,788	35,991,151	50,974,423	84,087,772	9,360,797
30 Holmes	99,817	1,130,800	675,386	1,060,506	234,107
31 Indian River	425,252	0	4,010,841	5,321,360	859,561
32 Jackson	172,272	1,902,908	1,287,779	2,277,473	365,037
33 Jefferson	85,883	0	297,176	458,646	142,484
34 Lafayette	76,100	385,515	210,158	275,365	162,321
35 Lake	875,776	5,752,344	10,349,162	13,781,270	1,869,156
36 Lee	1,630,853	0	20,136,051	42,245,920	4,083,692
37 Leon	1,221,290	4,568,055	9,803,641	17,761,898	1,514,279
38 Levy	170,701	1,289,618	1,253,309	2,011,356	332,229
39 Liberty	72,306	475,352	285,517	492,162	172,251
40 Madison	120,905	797,796	739,278	1,288,563	218,936
41 Manatee	1,096,462	0	11,622,570	21,172,474	2,174,529
42 Marion	872,116	7,585,571	13,349,904	16,547,387	1,817,493
43 Martin	370,693	0	4,167,341	7,321,240	947,838
44 Monroe	292,438	0	1,790,129	3,094,061	470,559
45 Nassau	213,329	0	2,613,625	3,302,777	607,929
46 Okaloosa	628,532	2,205,878	8,744,103	12,607,330	1,441,225
47 Okeechobee	189,494	1,833,283	1,977,923	2,885,506	380,496
48 Orange	4,935,115	4,470,931	47,775,069	58,525,301	8,966,995
49 Osceola	1,090,209	14,127,266	13,880,962	17,769,828	2,848,674
50 Palm Beach	4,313,782	0	40,974,578	73,650,788	8,857,432
51 Pasco	1,369,171	16,287,179	20,862,262	30,166,376	3,220,538
52 Pinellas	3,221,465	0	23,198,747	45,372,628	4,451,548
53 Polk	1,880,896	25,525,204	25,260,683	36,677,414	4,278,751
54 Putnam	297,269	2,639,338	2,972,164	3,507,738	550,157
55 St. Johns	586,631	591,285	7,850,323	12,719,644	1,798,157
56 St. Lucie	749,921	4,020,298	10,265,959	16,349,309	1,759,279
57 Santa Rosa	386,002	6,374,482	8,021,453	9,810,583	1,256,609
58 Sarasota	952,133	0	8,758,112	23,158,267	2,007,791
59 Seminole	1,243,972	9,416,207	16,579,718	20,662,822	2,971,032
60 Sumter	207,839	0	1,700,842	3,721,377	448,819
61 Suwannee	145,933	1,626,637	1,269,309	441,598	348,865
62 Taylor	123,245	276,201	588,315	1,032,163	218,806
63 Union	84,431	910,163	504,119	601,891	205,487
64 Volusia	1,614,640	5,443,129	16,914,414	24,140,540	2,706,386
65 Wakulla	136,596	1,610,007	964,660	1,599,546	321,092
66 Walton	222,322	0	1,587,184	2,855,666	483,803
67 Washington	108,596	849,118	858,989	742,172	237,344
68 Washington Special	1,215	0	87,455	43,591	121,331
69 FAMU Lab School	66,669	76,524	326,688	51,888	137,489
70 FAU Palm Beach	70,678	0	297,008	106,771	162,878
71 FAU St Lucie	72,713	144,513	424,858	186,472	173,995
72 FSU Broward	67,538	0	143,443	165,781	144,785
73 FSU Leon	74,930	234,182	294,562	307,044	184,307
74 UF Lab School	70,821	143,904	301,853	229,557	161,514
75 Fla Virtual School	0	213,506	0	419,005	1,416,408
State	64,456,019	226,344,663	712,207,631	1,060,770,374	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,184,490 and Science Lab Materials \$3,330,427

District	Total Instructional Materials Allocation	Instructional Materials w/o Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,434,661	2,269,161	35,526	129,974
2 Baker	387,522	361,179	5,655	20,688
3 Bay	2,293,743	2,137,821	33,470	122,452
4 Bradford	258,712	241,126	3,775	13,811
5 Brevard	6,170,923	5,751,442	90,046	329,435
6 Broward	22,121,696	20,617,930	322,798	1,180,968
7 Calhoun	176,382	164,392	2,574	9,416
8 Charlotte	1,310,987	1,221,870	19,130	69,987
9 Citrus	1,205,164	1,123,240	17,586	64,338
10 Clay	3,019,555	2,814,295	44,061	161,199
11 Collier	3,921,687	3,655,103	57,225	209,359
12 Columbia	808,239	753,297	11,794	43,148
13 Miami-Dade	27,528,323	25,657,031	401,691	1,469,601
14 DeSoto	387,833	361,470	5,659	20,704
15 Dixie	186,648	173,960	2,724	9,964
16 Duval	10,442,141	9,732,316	152,371	557,454
17 Escambia	3,103,847	2,892,857	45,291	165,699
18 Flagler	1,090,695	1,016,553	15,915	58,227
19 Franklin	111,377	103,806	1,625	5,946
20 Gadsden	416,589	388,270	6,079	22,240
21 Gilchrist	244,394	227,781	3,566	13,047
22 Glades	166,330	155,023	2,427	8,880
23 Gulf	162,531	151,482	2,372	8,677
24 Hamilton	127,403	118,743	1,859	6,801
25 Hardee	418,280	389,846	6,104	22,330
26 Hendry	594,331	553,931	8,672	31,728
27 Hernando	1,818,955	1,695,308	26,542	97,105
28 Highlands	992,427	924,965	14,481	52,981
29 Hillsborough	17,121,289	15,957,436	249,832	914,021
30 Holmes	256,446	239,014	3,742	13,690
31 Indian River	1,405,734	1,310,177	20,512	75,045
32 Jackson	524,223	488,588	7,649	27,986
33 Jefferson	55,628	51,846	812	2,970
34 Lafayette	101,485	94,586	1,481	5,418
35 Lake	3,332,631	3,106,089	48,629	177,913
36 Lee	7,720,110	7,195,321	112,651	412,138
37 Leon	2,657,665	2,477,005	38,780	141,880
38 Levy	434,010	404,507	6,333	23,170
39 Liberty	110,558	103,043	1,613	5,902
40 Madison	233,154	217,305	3,402	12,447
41 Manatee	4,107,114	3,827,925	59,931	219,258
42 Marion	3,443,229	3,209,169	50,243	183,817
43 Martin	1,748,581	1,629,718	25,515	93,348
44 Monroe	635,023	591,856	9,266	33,901
45 Nassau	1,035,294	964,918	15,107	55,269
46 Okaloosa	2,602,961	2,426,020	37,982	138,959
47 Okeechobee	533,852	497,562	7,790	28,500
48 Orange	16,603,471	15,474,818	242,276	886,377
49 Osceola	5,588,840	5,208,928	81,552	298,360
50 Palm Beach	15,538,688	14,482,416	226,739	829,533
51 Pasco	6,146,563	5,728,739	89,690	328,134
52 Pinellas	8,102,973	7,552,158	118,238	432,577
53 Polk	8,266,149	7,704,241	120,619	441,289
54 Putnam	856,892	798,643	12,504	45,745
55 St. Johns	3,438,208	3,204,489	50,170	183,549
56 St. Lucie	3,265,718	3,043,725	47,653	174,340
57 Santa Rosa	2,476,513	2,308,167	36,137	132,209
58 Sarasota	3,586,379	3,342,588	52,332	191,459
59 Seminole	5,373,268	5,008,010	78,406	286,852
60 Sumter	710,545	662,245	10,368	37,932
61 Suwannee	495,480	461,799	7,230	26,451
62 Taylor	220,759	205,753	3,221	11,785
63 Union	186,517	173,838	2,722	9,957
64 Volusia	5,126,829	4,778,323	74,810	273,696
65 Wakulla	426,386	397,401	6,222	22,763
66 Walton	859,095	800,696	12,536	45,863
67 Washington	259,567	241,922	3,788	13,857
68 Washington Special	15,345	14,302	224	819
69 FAMU Lab School	56,731	52,874	828	3,029
70 FAU Palm Beach	261,900	244,096	3,822	13,982
71 FAU St Lucie	108,105	100,757	1,577	5,771
72 FSU Broward	52,151	48,606	761	2,784
73 FSU Leon	150,472	140,243	2,196	8,033
74 UF Lab School	104,016	96,945	1,518	5,553
75 Fla Virtual School	2,505,336	2,505,336	0	0
State	230,743,258	215,228,341	3,330,427	12,184,490

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	539.44	461,221	7,633.77	3,223,166	3,684,387
2 Baker	54.46	46,563	2,816.16	1,189,052	1,235,615
3 Bay	771.72	659,821	7,682.18	3,243,606	3,903,427
4 Bradford	98.62	84,320	1,568.68	662,335	746,655
5 Brevard	1,690.20	1,445,121	20,928.36	8,836,469	10,281,590
6 Broward	3,374.61	2,885,292	70,912.54	29,941,021	32,826,313
7 Calhoun	61.41	52,506	960.59	405,585	458,091
8 Charlotte	862.73	737,634	5,956.97	2,515,179	3,252,813
9 Citrus	229.20	195,966	8,281.36	3,496,594	3,692,560
10 Clay	1,734.19	1,482,732	13,386.65	5,652,173	7,134,905
11 Collier	487.82	417,086	16,006.23	6,758,224	7,175,310
12 Columbia	344.09	294,197	4,164.54	1,758,371	2,052,568
13 Miami-Dade	3,469.43	2,966,363	41,974.43	17,722,638	20,689,001
14 DeSoto	173.88	148,667	1,591.93	672,152	820,819
15 Dixie	36.00	30,780	1,324.96	559,431	590,211
16 Duval	4,599.75	3,932,786	37,844.81	15,979,011	19,911,797
17 Escambia	1,587.64	1,357,432	20,683.68	8,733,159	10,090,591
18 Flagler	355.17	303,670	5,446.52	2,299,655	2,603,325
19 Franklin	21.86	18,690	754.92	318,746	337,436
20 Gadsden	325.24	278,080	2,946.91	1,244,258	1,522,338
21 Gilchrist	37.54	32,097	1,007.36	425,332	457,429
22 Glades	12.67	10,833	479.58	202,490	213,323
23 Gulf	45.85	39,202	810.66	342,281	381,483
24 Hamilton	26.35	22,529	713.54	301,274	323,803
25 Hardee	98.84	84,508	2,462.78	1,039,846	1,124,354
26 Hendry	205.03	175,301	3,151.00	1,330,430	1,505,731
27 Hernando	138.64	118,537	11,530.20	4,868,334	4,986,871
28 Highlands	545.33	466,257	4,843.01	2,044,838	2,511,095
29 Hillsborough	5,843.21	4,995,945	64,981.97	27,436,988	32,432,933
30 Holmes	13.98	11,953	1,700.16	717,849	729,802
31 Indian River	449.46	384,288	7,984.69	3,371,333	3,755,621
32 Jackson	328.87	281,184	3,064.75	1,294,013	1,575,197
33 Jefferson	2.90	2,480	413.69	174,670	177,150
34 Lafayette	0.00	0	464.51	196,128	196,128
35 Lake	1,701.14	1,454,475	17,423.73	7,356,728	8,811,203
36 Lee	2,985.21	2,552,355	47,291.19	19,967,505	22,519,860
37 Leon	1,074.92	919,057	9,886.70	4,174,408	5,093,465
38 Levy	184.43	157,688	2,937.93	1,240,466	1,398,154
39 Liberty	73.61	62,937	530.06	223,804	286,741
40 Madison	9.18	7,849	1,392.38	587,897	595,746
41 Manatee	1,032.67	882,933	15,241.09	6,435,164	7,318,097
42 Marion	2,213.25	1,892,329	19,860.50	8,385,592	10,277,921
43 Martin	218.48	186,800	6,418.58	2,710,083	2,896,883
44 Monroe	88.28	75,479	2,331.37	984,362	1,059,841
45 Nassau	376.47	321,882	5,863.81	2,475,845	2,797,727
46 Okaloosa	1,324.20	1,132,191	12,888.97	5,442,041	6,574,232
47 Okeechobee	190.21	162,630	3,546.39	1,497,373	1,660,003
48 Orange	3,650.47	3,121,152	64,137.37	27,080,377	30,201,529
49 Osceola	2,360.95	2,018,612	22,303.69	9,417,167	11,435,779
50 Palm Beach	5,179.55	4,428,515	53,041.74	22,395,529	26,824,044
51 Pasco	2,372.81	2,028,753	33,151.79	13,997,502	16,026,255
52 Pinellas	2,946.52	2,519,275	23,597.08	9,963,268	12,482,543
53 Polk	3,572.63	3,054,599	46,395.36	19,589,264	22,643,863
54 Putnam	348.19	297,702	5,335.74	2,252,881	2,550,583
55 St. Johns	839.14	717,465	19,886.48	8,396,562	9,114,027
56 St. Lucie	1,597.64	1,365,982	19,575.60	8,265,300	9,631,282
57 Santa Rosa	973.34	832,206	13,646.02	5,761,686	6,593,892
58 Sarasota	888.42	759,599	13,329.70	5,628,128	6,387,727
59 Seminole	776.32	663,754	25,926.55	10,946,828	11,610,582
60 Sumter	154.90	132,440	2,117.77	894,175	1,026,615
61 Suwannee	98.69	84,380	2,965.89	1,252,272	1,336,652
62 Taylor	98.30	84,047	1,029.64	434,739	518,786
63 Union	26.74	22,863	1,063.68	449,112	471,975
64 Volusia	1,291.86	1,104,540	22,292.41	9,412,404	10,516,944
65 Wakulla	7.10	6,071	4,196.10	1,771,697	1,777,768
66 Walton	201.86	172,590	4,817.87	2,034,223	2,206,813
67 Washington	76.66	65,544	1,851.00	781,538	847,082
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	67,500.27	57,712,735	902,748.27	381,162,551	438,875,286

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Teachers Classroom Supply Assistance Program

District	Unweighted FTE	Teachers Classroom Supply Asst Allocation
-1-	-2-	
1 Alachua	28,862.23	467,362
2 Baker	4,821.21	78,069
3 Bay	27,669.05	448,041
4 Bradford	3,127.47	50,643
5 Brevard	72,961.00	1,181,448
6 Broward	272,510.56	4,412,729
7 Calhoun	2,154.44	34,887
8 Charlotte	15,427.48	249,815
9 Citrus	15,057.52	243,824
10 Clay	37,033.78	599,683
11 Collier	46,529.44	753,445
12 Columbia	9,888.11	160,117
13 Miami-Dade	352,443.52	5,707,073
14 DeSoto	4,932.69	79,874
15 Dixie	2,194.81	35,540
16 Duval	129,558.57	2,097,925
17 Escambia	39,627.08	641,676
18 Flagler	12,952.80	209,743
19 Franklin	1,272.64	20,608
20 Gadsden	5,060.10	81,938
21 Gilchrist	2,690.08	43,560
22 Glades	1,805.47	29,236
23 Gulf	1,921.95	31,122
24 Hamilton	1,621.82	26,262
25 Hardee	5,265.77	85,268
26 Hendry	7,372.59	119,383
27 Hernando	22,312.57	361,305
28 Highlands	12,239.26	198,189
29 Hillsborough	213,533.97	3,457,728
30 Holmes	3,089.87	50,034
31 Indian River	17,540.92	284,038
32 Jackson	6,383.24	103,363
33 Jefferson	689.19	11,160
34 Lafayette	1,216.29	19,695
35 Lake	42,040.08	680,750
36 Lee	92,719.58	1,501,396
37 Leon	33,872.57	548,494
38 Levy	5,398.15	87,412
39 Liberty	1,365.17	22,106
40 Madison	2,731.15	44,225
41 Manatee	48,978.74	793,106
42 Marion	42,807.96	693,184
43 Martin	18,914.79	306,285
44 Monroe	8,191.05	132,637
45 Nassau	11,851.18	191,905
46 Okaloosa	31,231.46	505,727
47 Okeechobee	6,523.21	105,629
48 Orange	201,302.62	3,259,668
49 Osceola	64,569.98	1,045,573
50 Palm Beach	192,148.39	3,111,434
51 Pasco	73,181.07	1,185,012
52 Pinellas	100,804.33	1,632,312
53 Polk	101,592.85	1,645,080
54 Putnam	10,897.80	176,467
55 St. Johns	39,471.63	639,159
56 St. Lucie	39,581.55	640,939
57 Santa Rosa	27,707.91	448,671
58 Sarasota	42,936.88	695,271
59 Seminole	67,703.53	1,096,315
60 Sumter	8,416.58	136,289
61 Suwannee	6,050.35	97,973
62 Taylor	2,607.88	42,229
63 Union	2,258.19	36,567
64 Volusia	62,701.63	1,015,319
65 Wakulla	5,157.47	83,514
66 Walton	9,249.06	149,769
67 Washington	3,097.84	50,163
68 Washington Special	171.93	2,784
69 FAMU Lab School	567.43	9,188
70 FAU Palm Beach	1,134.79	18,375
71 FAU St Lucie	1,422.79	23,039
72 FSU Broward	690.36	11,179
73 FSU Leon	1,736.48	28,119
74 UF Lab School	1,155.02	18,703
75 Fla Virtual School	0.00	0
State	2,796,708.92	45,286,750

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Digital Classrooms Allocation

District	Minumum Funding \$500,000 per District	Base Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-
1 Alachua	500,000	448,923	948,923
2 Baker	500,000	74,989	574,989
3 Bay	500,000	430,364	930,364
4 Bradford	500,000	48,645	548,645
5 Brevard	500,000	1,134,835	1,634,835
6 Broward	500,000	4,238,628	4,738,628
7 Calhoun	500,000	33,510	533,510
8 Charlotte	500,000	239,959	739,959
9 Citrus	500,000	234,205	734,205
10 Clay	500,000	576,023	1,076,023
11 Collier	500,000	723,719	1,223,719
12 Columbia	500,000	153,800	653,800
13 Miami-Dade	500,000	5,481,905	5,981,905
14 De Soto	500,000	76,723	576,723
15 Dixie	500,000	34,138	534,138
16 Duval	500,000	2,015,154	2,515,154
17 Escambia	500,000	616,359	1,116,359
18 Flagler	500,000	201,468	701,468
19 Franklin	500,000	19,795	519,795
20 Gadsden	500,000	78,705	578,705
21 Gilchrist	500,000	41,841	541,841
22 Glades	500,000	28,082	528,082
23 Gulf	500,000	29,894	529,894
24 Hamilton	500,000	25,226	525,226
25 Hardee	500,000	81,904	581,904
26 Hendry	500,000	114,673	614,673
27 Hernando	500,000	347,050	847,050
28 Highlands	500,000	190,369	690,369
29 Hillsborough	500,000	3,321,307	3,821,307
30 Holmes	500,000	48,060	548,060
31 Indian River	500,000	272,831	772,831
32 Jackson	500,000	99,285	599,285
33 Jefferson	500,000	10,720	510,720
34 Lafayette	500,000	18,918	518,918
35 Lake	500,000	653,891	1,153,891
36 Lee	500,000	1,442,160	1,942,160
37 Leon	500,000	526,854	1,026,854
38 Levy	500,000	83,963	583,963
39 Liberty	500,000	21,234	521,234
40 Madison	500,000	42,480	542,480
41 Manatee	500,000	761,815	1,261,815
42 Marion	500,000	665,835	1,165,835
43 Martin	500,000	294,201	794,201
44 Monroe	500,000	127,404	627,404
45 Nassau	500,000	184,333	684,333
46 Okaloosa	500,000	485,774	985,774
47 Okeechobee	500,000	101,462	601,462
48 Orange	500,000	3,131,060	3,631,060
49 Osceola	500,000	1,004,321	1,504,321
50 Palm Beach	500,000	2,988,675	3,488,675
51 Pasco	500,000	1,138,258	1,638,258
52 Pinellas	500,000	1,567,910	2,067,910
53 Polk	500,000	1,580,175	2,080,175
54 Putnam	500,000	169,504	669,504
55 St. Johns	500,000	613,942	1,113,942
56 St. Lucie	500,000	615,651	1,115,651
57 Santa Rosa	500,000	430,969	930,969
58 Sarasota	500,000	667,840	1,167,840
59 Seminole	500,000	1,053,060	1,553,060
60 Sumter	500,000	130,911	630,911
61 Suwannee	500,000	94,107	594,107
62 Taylor	500,000	40,563	540,563
63 Union	500,000	35,124	535,124
64 Volusia	500,000	975,261	1,475,261
65 Wakulla	500,000	80,219	580,219
66 Walton	500,000	143,860	643,860
67 Washington	500,000	48,184	548,184
68 Washington Special	0	2,674	2,674
69 FAMU Lab School	500,000	8,826	508,826
70 FAU Palm Beach	500,000	17,651	517,651
71 FAU St Lucie	500,000	22,130	522,130
72 FSU Broward	500,000	10,738	510,738
73 FSU Leon	500,000	27,009	527,009
74 UF Lab School	500,000	17,965	517,965
75 Fla Virtual School	0	0	0
Total	36,500,000	43,500,000	80,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEPP - HOUSE BILL 3A CALCULATION

Virtual Education Contribution

District	Base Funding	State Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	127,307,231	0	10,516,940	3,595,945	1,308,198	2,434,661	145,162,975	28,862.23	5,029.51
2 Baker	20,691,187	0	686,846	1,670,597	308,930	387,522	23,745,082	4,821.21	4,925.13
3 Bay	126,335,102	0	12,186,788	1,342,502	1,299,087	2,293,743	143,457,222	27,669.05	5,184.75
4 Bradford	13,549,499	0	720,118	809,108	241,994	258,712	15,579,431	3,127.47	4,981.48
5 Brevard	333,487,560	0	27,957,630	7,717,815	3,240,642	6,170,923	378,574,570	72,961.00	5,188.73
6 Broward	1,279,833,647	0	136,602,089	0	12,110,356	22,121,696	1,450,667,788	272,510.56	5,323.35
7 Calhoun	9,030,798	0	331,598	721,867	199,642	176,382	10,460,287	2,154.44	4,855.22
8 Charlotte	69,618,702	0	12,064,077	0	767,508	1,310,987	83,761,274	15,427.48	5,429.36
9 Citrus	64,161,737	0	6,847,614	515,118	716,362	1,205,164	73,445,995	15,057.52	4,877.70
10 Clay	168,181,086	0	8,069,939	10,038,376	1,691,292	3,019,555	191,000,248	37,033.78	5,157.46
11 Collier	224,559,292	0	63,602,125	0	2,219,702	3,921,687	294,302,806	46,529.44	6,325.09
12 Columbia	41,369,241	0	1,959,451	2,875,561	502,737	808,239	47,515,229	9,888.11	4,805.29
13 Miami-Dade	1,646,487,631	0	218,256,013	0	15,546,854	27,528,323	1,907,818,821	352,443.52	5,413.12
14 DeSoto	21,355,131	0	1,150,374	1,261,585	315,153	387,833	24,470,076	4,932.69	4,960.80
15 Dixie	9,183,448	0	405,683	667,508	201,073	186,648	10,644,360	2,194.81	4,849.79
16 Duval	596,538,534	0	46,229,469	17,121,165	5,706,111	10,442,141	676,037,420	129,558.57	5,218.01
17 Escambia	174,881,180	0	13,116,994	6,259,494	1,754,090	3,103,847	199,115,605	39,627.08	5,024.74
18 Flagler	54,724,821	0	6,428,529	0	627,913	1,090,695	62,871,958	12,952.80	4,853.93
19 Franklin	5,305,048	0	1,419,931	0	164,722	111,377	7,001,078	1,272.64	5,501.22
20 Gadsden	21,333,667	0	1,100,501	1,373,716	314,952	416,589	24,539,425	5,060.10	4,849.59
21 Gilchrist	11,809,727	0	513,491	801,886	225,688	244,394	13,595,186	2,690.08	5,053.82
22 Glades	7,896,238	0	456,716	426,109	189,008	166,330	9,134,401	1,805.47	5,059.29
23 Gulf	8,215,032	0	1,229,810	0	191,996	162,531	9,799,369	1,921.95	5,098.66
24 Hamilton	6,735,000	0	577,219	215,799	178,124	127,403	7,833,545	1,621.82	4,830.10
25 Hardee	22,543,675	0	1,195,396	1,379,421	326,293	418,280	25,863,065	5,265.77	4,911.54
26 Hendry	32,707,843	0	1,457,018	2,147,930	421,557	594,331	37,328,679	7,372.59	5,063.17
27 Hernando	98,404,404	0	6,584,432	4,325,738	1,037,304	1,818,955	112,170,833	22,312.57	5,027.25
28 Highlands	51,482,150	0	3,805,572	2,179,078	992,521	992,427	59,056,748	12,239.26	4,825.19
29 Hillsborough	986,471,917	0	68,420,147	35,991,151	9,360,797	17,121,289	1,117,365,301	213,533.97	5,232.73
30 Holmes	12,708,059	0	380,058	1,130,800	234,107	256,446	14,709,470	3,089.87	4,760.55
31 Indian River	79,440,226	0	12,591,996	0	859,561	1,405,734	94,297,517	17,540.92	5,375.86
32 Jackson	26,677,524	0	1,218,277	1,902,908	365,037	524,223	30,687,969	6,383.24	4,807.59
33 Jefferson	2,932,416	0	464,873	0	142,484	55,628	3,595,401	689.19	5,216.85
34 Lafayette	5,048,900	0	209,219	385,515	162,321	101,485	5,907,440	1,216.29	4,856.93
35 Lake	187,158,104	0	14,804,041	5,752,344	1,869,156	3,332,631	212,916,276	42,040.08	5,064.60
36 Lee	423,436,002	0	58,940,859	0	4,083,692	7,720,110	494,180,663	92,719.58	5,329.84
37 Leon	149,294,785	0	11,994,785	4,568,055	1,514,279	2,657,665	170,029,569	33,872.57	5,019.68
38 Levy	23,177,101	0	1,349,937	1,289,618	332,229	434,010	26,582,895	5,398.15	4,924.45
39 Liberty	6,108,297	0	192,178	475,352	172,251	110,558	7,058,636	1,365.17	5,170.52
40 Madison	11,089,315	0	537,641	797,796	188,936	233,154	12,876,842	2,731.15	4,714.81
41 Manatee	219,739,542	0	25,966,351	0	2,174,529	4,107,114	251,987,536	48,978.74	5,144.84
42 Marion	181,645,899	0	13,346,063	7,585,571	1,817,493	3,443,229	207,838,255	42,807.96	4,855.13
43 Martin	88,588,880	0	16,015,644	0	947,838	1,748,581	107,570,943	18,914.79	5,687.13
44 Monroe	37,936,068	0	19,422,423	0	470,559	635,023	58,464,073	8,191.05	7,137.56
45 Nassau	52,592,642	0	5,886,756	0	607,929	1,035,294	60,122,621	11,851.18	5,073.13
46 Okaloosa	141,500,366	0	13,065,461	2,205,878	1,441,225	2,602,961	160,815,891	31,231.46	5,149.16
47 Okeechobee	28,326,816	0	1,356,401	1,833,283	380,496	533,852	32,430,848	6,523.21	4,971.61
48 Orange	944,455,569	0	93,960,963	4,470,931	8,966,995	16,603,471	1,068,457,929	201,302.62	5,307.72
49 Osceola	291,666,881	0	17,445,821	14,127,266	2,848,674	5,588,840	331,677,482	64,569.98	5,136.71
50 Palm Beach	932,765,858	0	138,085,687	0	8,857,432	15,538,688	1,095,247,665	192,148.39	5,700.01
51 Pasco	331,342,519	0	19,496,091	16,287,179	3,220,538	6,146,563	376,492,890	73,181.07	5,144.68
52 Pinellas	462,684,090	0	58,281,905	0	4,451,548	8,102,973	533,520,516	100,804.33	5,292.63
53 Polk	444,247,636	0	24,150,631	25,525,204	4,278,751	8,266,149	506,468,371	101,592.85	4,985.28
54 Putnam	46,428,705	0	2,689,409	2,639,338	550,157	856,892	53,164,501	10,897.80	4,878.46
55 St. Johns	179,582,867	0	18,708,996	591,285	1,798,157	3,438,208	204,119,513	39,471.63	5,171.30
56 St. Lucie	175,434,832	0	15,333,901	4,020,298	1,759,279	3,265,718	199,814,028	39,581.55	5,048.16
57 Santa Rosa	121,802,956	0	7,173,758	6,374,482	1,256,609	2,476,513	139,084,318	27,707.91	5,019.66
58 Sarasota	201,949,579	0	42,704,180	0	2,007,791	3,586,379	250,247,929	42,936.88	5,828.27
59 Seminole	304,721,725	0	23,688,967	9,416,207	2,971,032	5,373,268	346,171,199	67,703.53	5,113.05
60 Sumter	35,616,477	0	8,904,001	0	448,819	710,545	45,679,842	8,416.58	5,427.36
61 Suwannee	24,952,072	0	1,331,779	1,626,637	348,865	495,480	28,754,833	6,050.35	4,752.59
62 Taylor	11,075,477	0	998,978	276,201	218,806	220,759	12,790,221	2,607.88	4,904.45
63 Union	9,654,391	0	194,016	910,163	205,487	186,517	11,150,574	2,258.19	4,937.84
64 Volusia	276,485,542	0	25,216,020	5,443,129	2,706,386	5,126,829	314,977,906	62,701.63	5,023.44
65 Wakulla	21,988,780	0	911,860	1,610,007	321,092	426,386	25,258,125	5,157.47	4,897.39
66 Walton	39,349,104	0	13,115,327	0	483,803	859,095	53,807,329	9,249.06	5,817.60
67 Washington	13,053,386	0	665,623	849,118	237,344	259,567	15,065,038	3,097.84	4,863.08
68 Washington Special	675,493	0	0	0	121,331	15,345	812,169	117.93	4,723.84
69 FAMU Lab School	2,399,414	200,933	0	76,524	137,489	56,731	2,871,091	567.43	5,059.82
70 FAU Palm Beach	5,108,344	815,505	0	0	162,878	261,900	6,348,627	1,134.79	5,594.54
71 FAU St Lucie	6,294,384	551,189	0	144,513	173,995	108,105	7,272,186	1,422.79	5,111.22
72 FSU Broward	3,177,918	346,057	0	0	144,785	52,151	3,720,911	690.36	5,389.81
73 FSU Leon	7,394,634	614,905	0	234,182	184,307	150,472	8,578,500	1,736.48	4,940.17
74 UF Lab School	4,962,765	420,866	0	143,904	161,514	104,016	5,793,065	1,155.02	5,015.55
75 Fla Virtual School	138,852,601	15,628,374	0	213,506	1,416,408	2,505,336	158,616,225	32,398.47	4,895.79
State	12,949,995,469	18,577,829	1,364,693,386	226,344,663	130,000,000	230,743,258	14,920,354,605	2,829,107.39	5,273.87

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Virtual Education Contribution

District	Total Funds Available per UFTE -1-	Virtual Education Preliminary Allocation -2-	\$5,230 Minimum Funding -3-	Virtual Unweighted FTE -4-	Total Virtual Education Contribution -5-
1 Alachua	5,029.51	1,588,722	200.49	315.88	63,331
2 Baker	4,925.13	1,527	304.87	0.31	95
3 Bay	5,184.75	571,826	45.25	110.29	4,991
4 Bradford	4,981.48	108,895	248.52	21.86	5,433
5 Brevard	5,188.73	2,884,467	41.27	555.91	22,942
6 Broward	5,323.35	1,157,935	0.00	217.52	0
7 Calhoun	4,855.22	262,813	374.78	54.13	20,287
8 Charlotte	5,429.36	887,266	0.00	163.42	0
9 Citrus	4,877.70	59,264	352.30	12.15	4,280
10 Clay	5,157.46	2,598,431	72.54	503.82	36,547
11 Collier	6,325.09	351,169	0.00	55.52	0
12 Columbia	4,805.29	369,046	424.71	76.80	32,618
13 Miami-Dade	5,413.12	2,087,570	0.00	385.65	0
14 DeSoto	4,960.80	21,877	269.20	4.41	1,187
15 Dixie	4,849.79	127,792	380.21	26.35	10,019
16 Duval	5,218.01	3,163,679	11.99	606.30	7,270
17 Escambia	5,024.74	2,614,724	205.26	520.37	106,811
18 Flagler	4,853.93	682,414	376.07	140.59	52,872
19 Franklin	5,501.22	0	0.00	0.00	0
20 Gadsden	4,849.59	31,037	380.41	6.40	2,435
21 Gilchrist	5,053.82	259,969	176.18	51.44	9,063
22 Glades	5,059.29	1,872	170.71	0.37	63
23 Gulf	5,098.66	137,409	131.34	26.95	3,540
24 Hamilton	4,830.10	83,754	399.90	17.34	6,934
25 Hardee	4,911.54	243,514	318.46	49.58	15,789
26 Hendry	5,063.17	5,316	166.83	1.05	175
27 Hernando	5,027.25	1,965,655	202.75	391.00	79,275
28 Highlands	4,825.19	219,498	404.81	45.49	18,415
29 Hillsborough	5,232.73	5,654,174	0.00	1,080.54	0
30 Holmes	4,760.55	309,959	469.45	65.11	30,566
31 Indian River	5,375.86	29,997	0.00	5.58	0
32 Jackson	4,807.59	153,747	422.41	31.98	13,509
33 Jefferson	5,216.85	158,227	13.15	30.33	399
34 Lafayette	4,856.93	46,481	373.07	9.57	3,570
35 Lake	5,064.60	885,647	165.40	174.87	28,923
36 Lee	5,329.84	2,786,334	0.00	522.78	0
37 Leon	5,019.68	732,823	210.32	145.99	30,705
38 Levy	4,924.45	32,501	305.55	6.60	2,017
39 Liberty	5,170.52	16,701	59.48	3.23	192
40 Madison	4,714.81	33,805	515.19	7.17	3,694
41 Manatee	5,144.84	610,281	85.16	118.62	10,102
42 Marion	4,855.13	1,413,037	374.87	291.04	109,102
43 Martin	5,687.13	0	0.00	0.00	0
44 Monroe	7,137.56	14,204	0.00	1.99	0
45 Nassau	5,073.13	157,673	156.87	31.08	4,876
46 Okaloosa	5,149.16	1,525,336	80.84	296.23	23,947
47 Okeechobee	4,971.61	332,849	258.39	66.95	17,299
48 Orange	5,307.72	6,562,996	0.00	1,236.50	0
49 Osceola	5,136.71	2,909,895	93.29	566.49	52,848
50 Palm Beach	5,700.01	1,737,477	0.00	304.82	0
51 Pasco	5,144.68	4,340,206	85.32	843.63	71,979
52 Pinellas	5,292.63	1,609,912	0.00	304.18	0
53 Polk	4,985.28	2,179,066	244.72	437.10	106,967
54 Putnam	4,878.46	245,094	351.54	50.24	17,661
55 St. Johns	5,171.30	1,784,099	58.70	345.00	20,251
56 St. Lucie	5,048.16	589,978	181.84	116.87	21,252
57 Santa Rosa	5,019.66	821,668	210.34	163.69	34,431
58 Sarasota	5,828.27	709,825	0.00	121.79	0
59 Seminole	5,113.05	4,438,792	116.95	868.13	101,528
60 Sumter	5,427.36	219,754	0.00	40.49	0
61 Suwannee	4,752.59	322,796	477.41	67.92	32,426
62 Taylor	4,904.45	0	325.55	0.00	0
63 Union	4,937.84	269,754	292.16	54.63	15,961
64 Volusia	5,023.44	1,660,448	206.56	330.54	68,276
65 Wakulla	4,897.39	29,286	332.61	5.98	1,989
66 Walton	5,817.60	221,243	0.00	38.03	0
67 Washington	4,863.08	181,928	366.92	37.41	13,726
68 Washington Special	4,723.84	0	506.16	0.00	0
69 FAMU Lab School	5,059.82	52,875	170.18	10.45	1,778
70 FAU Palm Beach	5,594.54	0	0.00	0.00	0
71 FAU St Lucie	5,111.22	0	118.78	0.00	0
72 FSU Broward	5,389.81	0	0.00	0.00	0
73 FSU Leon	4,940.17	182,786	289.83	37.00	10,724
74 UF Lab School	5,015.55	51,209	214.45	10.21	2,190
75 Fla Virtual School	4,895.79	158,616,225	334.21	32,398.47	10,827,893
State	5,273.87	227,118,529	0.00	45,640.13	12,185,153

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Federally Connected Student Supplement Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	365,211	525,503	890,714
4 Bradford	0	0	0
5 Brevard	479,115	2,021,913	2,501,028
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	579,411	0	579,411
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	82,971	0	82,971
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	121,275	412,190	533,465
17 Escambia	436,338	1,425,562	1,861,900
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	54,558	228,844	283,402
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	920,682	301,844	1,222,526
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,481	0	68,481
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	87,129	908,989	996,118
45 Nassau	0	0	0
46 Okaloosa	1,204,119	1,378,589	2,582,708
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,271	0	26,271
51 Pasco	0	0	0
52 Pinellas	32,130	0	32,130
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	487,683	735,063	1,222,746
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,945,374	7,938,497	12,883,871

Federally Connected Student Supplement
Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$126	Students with Disabilities	Multiplied by 10.5% of BSA \$441	Total Student Allocation
	Military and Indian Lands	Civilians	Weighted Civilians (.5)	Total				
	-1-	-2-	-3-	-4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,711	891	445.5	2,156.5	271,719	212	93,492	365,211
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,371	3,631	1,815.5	3,186.5	401,499	176	77,616	479,115
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,439	1,309	654.5	3,093.5	389,781	430	189,630	579,411
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	508	0	0.0	508.0	64,008	43	18,963	82,971
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	291	1,042	521.0	812.0	102,312	43	18,963	121,275
17 Escambia	1,979	1,603	801.5	2,780.5	350,343	195	85,995	436,338
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	230	0	0.0	230.0	28,980	58	25,578	54,558
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,547	2,055	1,027.5	5,574.5	702,387	495	218,295	920,682
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	393	0	0.0	393.0	49,518	43	18,963	68,481
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	455	207	103.5	558.5	70,371	38	16,758	87,129
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,386	3,798	1,899.0	7,285.0	917,910	649	286,209	1,204,119
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	122	61	30.5	152.5	19,215	16	7,056	26,271
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	179	12	6.0	185.0	23,310	20	8,820	32,130
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,399	1,284	642.0	3,041.0	383,166	237	104,517	487,683
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	22,010	15,893	7,946.5	29,956.5	3,774,519	2,655	1,170,855	4,945,374

Federally Connected Student Supplement
Exempt Property Allocation

District	2015	2015-16 Capital	Exempt
	Federal Exempt Property Values	Improvement Millage	Property Allocation
	-1-	-2-	-3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	456,165,586	1.200	525,503
4 Bradford	0	1.500	0
5 Brevard	1,404,106,270	1.500	2,021,913
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.500	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,242,720	1.500	412,190
17 Escambia	1,015,704,740	1.462	1,425,562
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,919,383	1.500	228,844
23 Gulf	0	0.680	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	209,614,126	1.500	301,844
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	0.000	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,893,727,014	0.500	908,989
45 Nassau	0	1.400	0
46 Okaloosa	957,353,401	1.500	1,378,589
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	0.000	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,922,166	1.400	735,063
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.464	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	6,928,755,406		7,938,497

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated 2017-2018 School Recognition Funds	Estimated Discretionary Lottery Funds & School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	127,307,231	468,148	941,317	1,409,465
2 Baker	20,691,187	76,088	123,683	199,771
3 Bay	126,335,102	464,574	754,924	1,219,498
4 Bradford	13,549,499	49,826	64,304	114,130
5 Brevard	333,487,560	1,226,338	2,518,801	3,745,139
6 Broward	1,279,833,647	4,706,348	9,167,183	13,873,531
7 Calhoun	9,030,798	33,209	0	33,209
8 Charlotte	69,618,702	256,010	218,897	474,907
9 Citrus	64,161,737	235,943	190,601	426,544
10 Clay	168,181,086	618,454	857,233	1,475,687
11 Collier	224,559,292	825,775	2,088,154	2,913,929
12 Columbia	41,369,241	152,128	292,452	444,580
13 Miami-Dade	1,646,487,631	6,054,649	13,644,057	19,698,706
14 DeSoto	21,355,131	78,529	138,627	217,156
15 Dixie	9,183,448	33,770	41,405	75,175
16 Duval	596,538,534	2,193,658	4,694,349	6,888,007
17 Escambia	174,881,180	643,093	610,667	1,253,760
18 Flagler	54,724,821	201,240	0	201,240
19 Franklin	5,305,048	19,508	0	19,508
20 Gadsden	21,333,667	78,451	285,353	363,804
21 Gilchrist	11,809,727	43,428	119,100	162,528
22 Glades	7,896,238	29,037	0	29,037
23 Gulf	8,215,032	30,209	44,309	74,518
24 Hamilton	6,735,000	24,767	13,310	38,077
25 Hardee	22,543,675	82,900	138,992	221,892
26 Hendry	32,707,843	120,277	126,691	246,968
27 Hernando	98,404,404	361,864	388,271	750,135
28 Highlands	51,482,150	189,316	128,553	317,869
29 Hillsborough	986,471,917	3,627,565	6,177,656	9,805,221
30 Holmes	12,708,059	46,731	121,378	168,109
31 Indian River	79,440,226	292,126	555,699	847,825
32 Jackson	26,677,524	98,102	45,003	143,105
33 Jefferson	2,932,416	10,783	32,866	43,649
34 Lafayette	5,048,900	18,566	0	18,566
35 Lake	187,158,104	688,239	618,494	1,306,733
36 Lee	423,436,002	1,557,106	1,490,006	3,047,112
37 Leon	149,294,785	549,003	1,359,173	1,908,176
38 Levy	23,177,101	85,229	76,506	161,735
39 Liberty	6,108,297	22,462	0	22,462
40 Madison	11,089,315	40,779	33,229	74,008
41 Manatee	219,739,542	808,051	904,182	1,712,233
42 Marion	181,645,899	667,969	267,750	935,719
43 Martin	88,858,880	326,762	413,113	739,875
44 Monroe	37,936,068	139,503	278,836	418,339
45 Nassau	52,592,642	193,400	775,607	969,007
46 Okaloosa	141,500,366	520,341	1,520,410	2,040,751
47 Okeechobee	28,326,816	104,167	242,175	346,342
48 Orange	944,455,569	3,473,058	5,725,120	9,198,178
49 Osceola	291,666,881	1,072,550	1,393,754	2,466,304
50 Palm Beach	932,765,858	3,430,071	8,756,115	12,186,186
51 Pasco	331,342,519	1,218,450	1,238,336	2,456,786
52 Pinellas	462,684,090	1,701,434	3,051,428	4,752,862
53 Polk	444,247,636	1,633,637	2,405,341	4,038,978
54 Putnam	46,428,705	170,733	350,136	520,869
55 St. Johns	179,582,867	660,382	2,687,277	3,347,659
56 St. Lucie	175,434,832	645,129	972,362	1,617,491
57 Santa Rosa	121,802,956	447,907	1,079,583	1,527,490
58 Sarasota	201,949,579	742,632	1,998,048	2,740,680
59 Seminole	304,721,725	1,120,557	2,026,817	3,147,374
60 Sumter	35,616,477	130,973	355,575	486,548
61 Suwannee	24,952,072	91,757	155,937	247,694
62 Taylor	11,075,477	40,728	0	40,728
63 Union	9,654,391	35,502	0	35,502
64 Volusia	276,485,542	1,016,724	999,252	2,015,976
65 Wakulla	21,988,780	80,860	106,666	187,526
66 Walton	39,349,104	144,699	376,109	520,808
67 Washington	13,053,386	48,001	135,685	183,686
68 Washington Special	675,493	2,484	0	2,484
69 FAMU Lab School	2,399,414	8,823	46,411	55,234
70 FAU Palm Beach	5,108,344	18,785	107,994	126,779
71 FAU St Lucie	6,294,384	23,146	141,153	164,299
72 FSU Broward	3,177,918	11,686	67,573	79,259
73 FSU Leon	7,394,634	27,192	169,960	197,152
74 UF Lab School	4,962,765	18,250	111,754	130,004
75 Fla Virtual School	138,852,601	510,604	0	510,604
State	12,949,995,469	47,621,175	86,961,702	134,582,877

FLORIDA EDUCATION FINANCE PROGRAM
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Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,011,473	9,582,309	6,820,057	30,413,839
2 Baker	2,176,369	1,725,720	1,191,854	5,093,943
3 Bay	13,889,062	9,928,182	7,053,685	30,870,929
4 Bradford	1,687,558	954,947	761,665	3,404,170
5 Brevard	34,280,124	25,896,688	20,017,422	80,194,234
6 Broward	133,283,737	100,003,476	77,784,064	311,071,277
7 Calhoun	974,150	723,070	482,991	2,180,211
8 Charlotte	6,633,709	5,365,001	4,643,746	16,642,456
9 Citrus	6,250,051	5,123,107	4,022,355	15,395,513
10 Clay	16,019,059	13,270,924	10,476,529	39,766,512
11 Collier	22,982,673	17,548,230	13,642,947	54,173,850
12 Columbia	4,645,293	3,356,071	2,213,396	10,214,760
13 Dade	167,092,617	127,865,458	103,589,800	398,547,875
14 De Soto	2,583,390	1,644,053	1,097,764	5,325,207
15 Dixie	1,116,131	701,931	455,161	2,273,223
16 Duval	67,022,267	46,753,915	32,545,338	146,321,520
17 Escambia	18,585,448	13,852,872	9,814,520	42,252,840
18 Flagler	5,250,754	4,387,503	3,504,395	13,142,652
19 Franklin	654,658	454,184	231,868	1,340,710
20 Gadsden	2,308,772	1,743,181	1,206,724	5,258,677
21 Gilchrist	1,319,734	884,970	670,742	2,875,446
22 Glades	1,025,974	716,110	267,210	2,009,294
23 Gulf	861,181	635,145	503,298	1,999,624
24 Hamilton	778,565	571,798	316,499	1,666,862
25 Hardee	2,505,937	1,830,757	1,223,139	5,559,833
26 Hendry	3,341,662	2,612,970	2,045,431	8,000,063
27 Hernando	10,233,950	7,630,004	5,822,552	23,686,506
28 Highlands	5,467,296	4,182,902	2,995,702	12,645,900
29 Hillsborough	107,171,090	77,305,378	55,512,560	239,989,028
30 Holmes	1,308,836	1,062,903	684,717	3,056,456
31 Indian River	7,824,271	6,397,279	5,019,742	19,241,292
32 Jackson	2,726,344	2,186,511	1,560,602	6,473,457
33 Jefferson	340,662	236,442	125,075	702,179
34 Lafayette	527,802	407,163	278,419	1,213,384
35 Lake	19,455,543	15,048,124	10,970,948	45,474,615
36 Lee	43,153,291	33,083,408	25,595,621	101,832,320
37 Leon	16,207,999	11,596,361	8,481,670	36,286,030
38 Levy	2,530,578	1,876,541	1,201,413	5,608,532
39 Liberty	609,340	440,135	276,077	1,325,552
40 Madison	1,253,355	832,981	576,640	2,662,976
41 Manatee	23,693,580	17,658,335	12,282,605	53,634,520
42 Marion	18,957,161	14,143,893	10,799,382	43,900,436
43 Martin	8,882,938	6,751,517	5,781,158	21,415,613
44 Monroe	4,119,678	3,043,116	2,125,632	9,288,426
45 Nassau	5,178,721	4,167,444	3,311,472	12,657,637
46 Okaloosa	15,260,555	11,077,039	7,573,408	33,911,002
47 Okeechobee	2,995,589	2,225,693	1,496,209	6,717,491
48 Orange	100,338,653	74,380,032	54,352,311	229,070,996
49 Osceola	28,962,744	23,533,335	17,903,577	70,399,656
50 Palm Beach	94,052,626	71,948,508	56,542,515	222,543,649
51 Pasco	34,514,328	26,591,855	19,018,454	80,124,637
52 Pinellas	46,798,671	36,117,980	28,649,277	111,565,928
53 Polk	46,709,231	35,211,804	26,458,880	108,379,915
54 Putnam	5,090,943	3,858,962	2,491,816	11,441,721
55 St. Johns	17,213,425	14,240,448	10,721,306	42,175,179
56 St. Lucie	17,101,814	14,083,301	11,247,149	42,432,264
57 Santa Rosa	12,436,561	9,708,713	7,436,142	29,581,416
58 Sarasota	19,777,355	16,108,671	12,318,665	48,204,691
59 Seminole	29,583,203	23,686,017	18,827,166	72,096,386
60 Sumter	3,653,094	3,011,872	2,031,872	8,696,838
61 Suwannee	2,635,254	2,016,487	1,391,642	6,043,383
62 Taylor	1,379,294	788,236	538,642	2,706,172
63 Union	1,020,385	824,633	453,707	2,298,725
64 Volusia	28,480,214	21,744,725	16,659,928	66,884,867
65 Wakulla	2,488,108	1,607,911	1,305,668	5,401,687
66 Walton	4,388,641	3,201,307	2,082,051	9,671,999
67 Washington	1,415,508	1,059,738	718,577	3,193,823
68 Washington Special	0	0	0	0
69 FAMU Lab School	283,674	182,786	127,243	593,703
70 FAU Palm Beach	384,094	348,595	480,319	1,213,008
71 FAU St Lucie	867,846	751,328	1,783	1,620,957
72 FSU Broward	625,802	249,472	2,772	878,046
73 FSU Leon	520,686	624,736	534,739	1,680,161
74 UF Lab School	304,419	405,367	406,241	1,116,027
75 Fla Virtual School	0	0	0	0
Total	1,330,205,500	1,005,772,560	761,756,646	3,097,734,706

FLORIDA EDUCATION FINANCE PROGRAM
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PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,317.03	District Cost Differential	PreK to 3
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,804.85	10,965.46	14,441,840	0.9702	14,011,473
2 Baker	1,521.21	1,692.77	2,229,429	0.9762	2,176,369
3 Bay	9,194.44	10,944.11	14,413,721	0.9636	13,889,062
4 Bradford	1,171.14	1,318.79	1,736,886	0.9716	1,687,558
5 Brevard	22,926.93	26,315.19	34,657,895	0.9891	34,280,124
6 Broward	85,408.18	98,635.70	129,906,176	1.0260	133,283,737
7 Calhoun	694.16	795.33	1,047,473	0.9300	974,150
8 Charlotte	4,344.90	5,118.77	6,741,574	0.9840	6,633,709
9 Citrus	4,477.07	5,005.87	6,592,881	0.9480	6,250,051
10 Clay	10,671.77	12,254.93	16,140,110	0.9925	16,019,059
11 Collier	14,328.01	16,814.78	22,145,570	1.0378	22,982,673
12 Columbia	3,335.15	3,722.53	4,902,684	0.9475	4,645,293
13 Dade	108,229.12	124,431.91	163,880,558	1.0196	167,092,617
14 De Soto	1,793.01	2,011.41	2,649,087	0.9752	2,583,390
15 Dixie	809.53	913.31	1,202,857	0.9279	1,116,131
16 Duval	44,417.56	50,315.35	66,266,825	1.0114	67,022,267
17 Escambia	12,831.25	14,554.08	19,168,160	0.9696	18,585,448
18 Flagler	3,744.48	4,187.83	5,515,498	0.9520	5,250,754
19 Franklin	465.78	541.59	713,290	0.9178	654,658
20 Gadsden	1,649.61	1,851.71	2,438,758	0.9467	2,308,772
21 Gilchrist	875.70	1,060.71	1,396,987	0.9447	1,319,734
22 Glades	706.40	799.39	1,052,821	0.9745	1,025,974
23 Gulf	588.47	698.89	920,459	0.9356	861,181
24 Hamilton	560.68	636.40	838,158	0.9289	778,565
25 Hardee	1,742.91	1,967.04	2,590,651	0.9673	2,505,937
26 Hendry	2,263.48	2,570.69	3,385,676	0.9870	3,341,662
27 Hernando	6,863.48	8,002.55	10,539,598	0.9710	10,233,950
28 Highlands	3,897.15	4,377.55	5,765,365	0.9483	5,467,296
29 Hillsborough	70,544.09	80,727.49	106,320,526	1.0080	107,171,090
30 Holmes	959.72	1,062.41	1,399,226	0.9354	1,308,836
31 Indian River	5,202.53	5,934.91	7,816,455	1.0010	7,824,271
32 Jackson	1,970.10	2,242.52	2,953,466	0.9231	2,726,344
33 Jefferson	246.72	273.80	360,603	0.9447	340,662
34 Lafayette	387.70	437.12	575,700	0.9168	527,802
35 Lake	13,270.52	15,154.17	19,958,497	0.9748	19,455,543
36 Lee	28,747.03	32,508.79	42,815,052	1.0079	43,153,291
37 Leon	11,226.13	12,726.45	16,761,116	0.9670	16,207,999
38 Levy	1,815.16	2,036.49	2,682,118	0.9435	2,530,578
39 Liberty	420.89	499.15	657,396	0.9269	609,340
40 Madison	935.03	1,035.08	1,363,231	0.9194	1,253,355
41 Manatee	15,825.79	18,124.28	23,870,220	0.9926	23,693,580
42 Marion	13,483.36	15,156.23	19,961,210	0.9497	18,957,161
43 Martin	5,715.31	6,671.29	8,786,289	1.0110	8,882,938
44 Monroe	2,695.75	3,064.87	4,036,526	1.0206	4,119,678
45 Nassau	3,541.81	3,974.65	5,234,733	0.9893	5,178,721
46 Okaloosa	10,347.28	11,733.77	15,453,727	0.9875	15,260,555
47 Okeechobee	2,057.81	2,329.24	3,067,679	0.9765	2,995,589
48 Orange	63,449.34	75,995.56	100,088,432	1.0025	100,338,653
49 Osceola	19,126.94	22,350.80	29,436,674	0.9839	28,962,744
50 Palm Beach	59,558.38	68,494.79	90,209,693	1.0426	94,052,626
51 Pasco	22,824.00	26,567.50	34,990,195	0.9864	34,514,328
52 Pinellas	31,022.10	35,335.61	46,538,058	1.0056	46,798,671
53 Polk	32,119.00	36,528.56	48,109,209	0.9709	46,709,231
54 Putnam	3,569.38	4,016.91	5,290,391	0.9623	5,090,943
55 St. Johns	11,625.75	13,130.28	17,292,973	0.9954	17,213,425
56 St. Lucie	11,579.86	13,051.70	17,189,480	0.9949	17,101,814
57 Santa Rosa	8,347.35	9,774.23	12,872,954	0.9661	12,436,561
58 Sarasota	12,936.34	14,848.84	19,556,368	1.0113	19,777,355
59 Seminole	20,134.83	22,640.92	29,818,771	0.9921	29,583,203
60 Sumter	2,591.48	2,896.55	3,814,843	0.9576	3,653,094
61 Suwannee	1,925.07	2,152.67	2,835,131	0.9295	2,635,254
62 Taylor	1,016.95	1,138.22	1,499,070	0.9201	1,379,294
63 Union	703.75	804.53	1,059,590	0.9630	1,020,385
64 Volusia	19,452.79	22,485.78	29,614,447	0.9617	28,480,214
65 Wakulla	1,772.71	1,994.49	2,626,803	0.9472	2,488,108
66 Walton	3,095.81	3,452.01	4,546,401	0.9653	4,388,641
67 Washington	987.38	1,151.09	1,516,020	0.9337	1,415,508
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	201.02	222.74	293,355	0.9670	283,674
70 FAU Palm Beach	251.83	279.72	368,400	1.0426	384,094
71 FAU St Lucie	596.02	662.32	872,295	0.9949	867,846
72 FSU Broward	417.06	463.12	609,943	1.0260	625,802
73 FSU Leon	368.57	408.84	538,455	0.9670	520,686
74 UF Lab School	215.21	238.24	313,769	0.9702	304,419
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	878,598.07	1,009,283.37	1,329,256,477		1,330,205,500

FLORIDA EDUCATION FINANCE PROGRAM
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Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8	Weighted FTE	\$898.36 X WFTE	District Cost Differential	Grades 4 to 8
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,878.84	10,994.07	9,876,633	0.9702	9,582,309
2 Baker	1,952.89	1,967.80	1,767,793	0.9762	1,725,720
3 Bay	10,688.54	11,468.92	10,303,219	0.9636	9,928,182
4 Bradford	1,084.74	1,094.06	982,860	0.9716	954,947
5 Brevard	27,925.12	29,144.30	26,182,073	0.9891	25,896,688
6 Broward	105,067.13	108,496.90	97,469,275	1.0260	100,003,476
7 Calhoun	843.64	865.46	777,495	0.9300	723,070
8 Charlotte	5,805.18	6,069.10	5,452,237	0.9840	5,365,001
9 Citrus	5,910.41	6,015.54	5,404,121	0.9480	5,123,107
10 Clay	14,466.37	14,884.02	13,371,208	0.9925	13,270,924
11 Collier	17,981.43	18,822.15	16,909,067	1.0378	17,548,230
12 Columbia	3,915.18	3,942.77	3,542,027	0.9475	3,356,071
13 Dade	134,679.19	139,596.01	125,407,472	1.0196	127,865,458
14 De Soto	1,861.91	1,876.60	1,685,862	0.9752	1,644,053
15 Dixie	830.80	842.06	756,473	0.9279	701,931
16 Duval	50,136.17	51,457.02	46,226,928	1.0114	46,753,915
17 Escambia	15,354.09	15,903.65	14,287,203	0.9696	13,852,872
18 Flagler	5,054.99	5,130.15	4,608,722	0.9520	4,387,503
19 Franklin	531.32	550.85	494,862	0.9178	454,184
20 Gadsden	2,026.61	2,049.65	1,841,324	0.9467	1,743,181
21 Gilchrist	996.45	1,042.76	936,774	0.9447	884,970
22 Glades	802.16	817.99	734,849	0.9745	716,110
23 Gulf	728.29	755.67	678,864	0.9356	635,145
24 Hamilton	665.82	685.21	615,565	0.9289	571,798
25 Hardee	2,090.51	2,106.78	1,892,647	0.9673	1,830,757
26 Hendry	2,861.09	2,946.91	2,647,386	0.9870	2,612,970
27 Hernando	8,507.40	8,746.92	7,857,883	0.9710	7,630,004
28 Highlands	4,840.90	4,910.00	4,410,948	0.9483	4,182,902
29 Hillsborough	82,739.89	85,368.72	76,691,843	1.0080	77,305,378
30 Holmes	1,254.39	1,264.87	1,136,309	0.9354	1,062,903
31 Indian River	6,939.33	7,113.95	6,390,888	1.0010	6,397,279
32 Jackson	2,532.44	2,636.65	2,368,661	0.9231	2,186,511
33 Jefferson	276.99	278.60	250,283	0.9447	236,442
34 Lafayette	485.51	494.36	444,113	0.9168	407,163
35 Lake	16,548.50	17,183.69	15,437,140	0.9748	15,048,124
36 Lee	35,693.74	36,537.80	32,824,098	1.0079	33,083,408
37 Leon	12,996.17	13,348.88	11,992,100	0.9670	11,596,361
38 Levy	2,180.64	2,213.94	1,988,915	0.9435	1,876,541
39 Liberty	517.33	528.57	474,846	0.9269	440,135
40 Madison	1,008.51	1,008.51	906,005	0.9194	832,981
41 Manatee	19,346.81	19,802.73	17,789,981	0.9926	17,658,335
42 Marion	16,384.90	16,578.00	14,893,012	0.9497	14,143,893
43 Martin	7,152.14	7,433.61	6,678,058	1.0110	6,751,517
44 Monroe	3,230.96	3,319.04	2,981,693	1.0206	3,043,116
45 Nassau	4,627.97	4,689.12	4,212,518	0.9893	4,167,444
46 Okaloosa	12,216.71	12,486.37	11,217,255	0.9875	11,077,039
47 Okeechobee	2,504.49	2,537.13	2,279,256	0.9765	2,225,693
48 Orange	78,569.12	82,588.88	74,194,546	1.0025	74,380,032
49 Osceola	25,360.76	26,624.54	23,918,422	0.9839	23,533,335
50 Palm Beach	74,159.62	76,816.35	69,008,736	1.0426	71,948,508
51 Pasco	28,826.11	30,008.56	26,958,490	0.9864	26,591,855
52 Pinellas	38,785.17	39,980.46	35,916,846	1.0056	36,117,980
53 Polk	39,410.23	40,370.43	36,267,179	0.9709	35,211,804
54 Putnam	4,434.12	4,463.85	4,010,144	0.9623	3,858,962
55 St. Johns	15,618.10	15,924.86	14,306,257	0.9954	14,240,448
56 St. Lucie	15,477.09	15,757.04	14,155,494	0.9949	14,083,301
57 Santa Rosa	10,823.73	11,186.37	10,049,387	0.9661	9,708,713
58 Sarasota	17,103.83	17,730.84	15,928,677	1.0113	16,108,671
59 Seminole	26,006.69	26,575.79	23,874,627	0.9921	23,686,017
60 Sumter	3,451.02	3,501.08	3,145,230	0.9576	3,011,872
61 Suwannee	2,397.88	2,414.88	2,169,432	0.9295	2,016,487
62 Taylor	946.60	953.61	856,685	0.9201	788,236
63 Union	944.95	953.20	856,317	0.9630	824,633
64 Volusia	24,210.56	25,168.88	22,610,715	0.9617	21,744,725
65 Wakulla	1,873.11	1,889.60	1,697,541	0.9472	1,607,911
66 Walton	3,676.17	3,691.60	3,316,386	0.9653	3,201,307
67 Washington	1,230.44	1,263.40	1,134,988	0.9337	1,059,738
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	210.14	210.41	189,024	0.9670	182,786
70 FAU Palm Beach	371.89	372.18	334,352	1.0426	348,595
71 FAU St Lucie	824.78	840.62	755,179	0.9949	751,328
72 FSU Broward	270.30	270.66	243,150	1.0260	249,472
73 FSU Leon	717.73	719.15	646,056	0.9670	624,736
74 UF Lab School	465.09	465.09	417,818	0.9702	405,367
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,083,289.82	1,118,750.19	1,005,040,422		1,005,772,560

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12		\$900.53 X WFTE	District Cost Differential	Grades 9 to 12 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,697.38	7,806.00	7,029,537	0.9702	6,820,057
2 Baker	1,346.80	1,355.77	1,220,912	0.9762	1,191,854
3 Bay	7,546.24	8,128.70	7,320,138	0.9636	7,053,685
4 Bradford	849.73	870.52	783,929	0.9716	761,665
5 Brevard	21,391.60	22,473.45	20,238,016	0.9891	20,017,422
6 Broward	81,510.51	84,187.01	75,812,928	1.0260	77,784,064
7 Calhoun	562.51	576.71	519,345	0.9300	482,991
8 Charlotte	5,113.98	5,240.53	4,719,254	0.9840	4,643,746
9 Citrus	4,530.03	4,711.66	4,242,991	0.9480	4,022,355
10 Clay	11,292.96	11,721.65	10,555,697	0.9925	10,476,529
11 Collier	14,056.95	14,598.10	13,146,027	1.0378	13,642,947
12 Columbia	2,560.98	2,594.07	2,336,038	0.9475	2,213,396
13 Dade	108,710.45	112,820.75	101,598,470	1.0196	103,589,800
14 De Soto	1,235.48	1,250.02	1,125,681	0.9752	1,097,764
15 Dixie	528.13	544.71	490,528	0.9279	455,161
16 Duval	34,094.67	35,732.85	32,178,503	1.0114	32,545,338
17 Escambia	10,754.56	11,240.31	10,122,236	0.9696	9,814,520
18 Flagler	4,012.74	4,087.69	3,681,087	0.9520	3,504,395
19 Franklin	275.54	280.54	252,635	0.9178	231,868
20 Gadsden	1,377.48	1,415.46	1,274,664	0.9467	1,206,724
21 Gilchrist	766.49	788.43	710,005	0.9447	670,742
22 Glades	296.54	304.49	274,202	0.9745	267,210
23 Gulf	578.24	597.36	537,941	0.9356	503,298
24 Hamilton	377.98	378.36	340,725	0.9289	316,499
25 Hardee	1,382.77	1,404.16	1,264,488	0.9673	1,223,139
26 Hendry	2,246.97	2,301.28	2,072,372	0.9870	2,045,431
27 Hernando	6,550.69	6,658.80	5,996,449	0.9710	5,822,552
28 Highlands	3,455.72	3,507.96	3,159,023	0.9483	2,995,702
29 Hillsborough	58,750.99	61,155.08	55,071,984	1.0080	55,512,560
30 Holmes	810.65	812.86	732,005	0.9354	684,717
31 Indian River	5,393.48	5,568.64	5,014,727	1.0010	5,019,742
32 Jackson	1,803.74	1,877.35	1,690,610	0.9231	1,560,602
33 Jefferson	135.15	147.02	132,396	0.9447	125,075
34 Lafayette	333.51	337.23	303,686	0.9168	278,419
35 Lake	12,046.19	12,497.71	11,254,563	0.9748	10,970,948
36 Lee	27,548.50	28,200.06	25,395,000	1.0079	25,595,621
37 Leon	9,387.34	9,739.95	8,771,117	0.9670	8,481,670
38 Levy	1,395.75	1,414.01	1,273,358	0.9435	1,201,413
39 Liberty	325.58	330.75	297,850	0.9269	276,077
40 Madison	695.77	696.47	627,192	0.9194	576,640
41 Manatee	13,490.65	13,740.99	12,374,174	0.9926	12,282,605
42 Marion	12,444.30	12,627.41	11,371,362	0.9497	10,799,382
43 Martin	6,011.87	6,349.88	5,718,257	1.0110	5,781,158
44 Monroe	2,262.35	2,312.78	2,082,728	1.0206	2,125,632
45 Nassau	3,650.32	3,717.02	3,347,288	0.9893	3,311,472
46 Okaloosa	8,161.62	8,516.40	7,669,274	0.9875	7,573,408
47 Okeechobee	1,687.76	1,701.46	1,532,216	0.9765	1,496,209
48 Orange	57,719.20	60,205.40	54,216,769	1.0025	54,352,311
49 Osceola	19,478.73	20,206.48	18,196,541	0.9839	17,903,577
50 Palm Beach	57,930.96	60,222.56	54,232,222	1.0426	56,542,515
51 Pasco	20,551.31	21,410.36	19,280,671	0.9864	19,018,454
52 Pinellas	30,388.41	31,636.63	28,489,734	1.0056	28,649,277
53 Polk	29,351.40	30,262.08	27,251,911	0.9709	26,458,880
54 Putnam	2,844.06	2,875.46	2,589,438	0.9623	2,491,816
55 St. Johns	11,684.78	11,960.57	10,770,852	0.9954	10,721,306
56 St. Lucie	12,313.57	12,553.50	11,304,803	0.9949	11,247,149
57 Santa Rosa	8,373.14	8,547.27	7,697,073	0.9661	7,436,142
58 Sarasota	12,774.92	13,526.50	12,181,019	1.0113	12,318,665
59 Seminole	20,693.88	21,073.24	18,977,085	0.9921	18,827,166
60 Sumter	2,333.59	2,356.21	2,121,838	0.9576	2,031,872
61 Suwannee	1,659.48	1,662.57	1,497,194	0.9295	1,391,642
62 Taylor	644.33	650.08	585,417	0.9201	538,642
63 Union	520.07	523.18	471,139	0.9630	453,707
64 Volusia	18,517.16	19,236.91	17,323,415	0.9617	16,659,928
65 Wakulla	1,505.67	1,530.71	1,378,450	0.9472	1,305,668
66 Walton	2,391.11	2,395.14	2,156,895	0.9653	2,082,051
67 Washington	842.61	854.61	769,602	0.9337	718,577
68 Washington Special	0.00	0.00	0	0.9337	0
69 FAMU Lab School	145.82	146.12	131,585	0.9670	127,243
70 FAU Palm Beach	511.07	511.58	460,693	1.0426	480,319
71 FAU St Lucie	1.99	1.99	1,792	0.9949	1,783
72 FSU Broward	3.00	3.00	2,702	1.0260	2,772
73 FSU Leon	613.18	614.07	552,988	0.9670	534,739
74 UF Lab School	464.51	464.97	418,719	0.9702	406,241
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	815,697.59	844,751.60	760,724,155		761,756,646

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Required Local Effort - Equalization to Prior Year Assessment Levels

District	2016-2017 School Taxable Value	2016-2017 Assessment Ratios	2016-2017 Equalization Factors	2016-2017 Unequalized RLE Revenue	Equalization Amount	2017-2018 School Taxable Value	2017-2018 Millage Rate Adj.	2017-2018 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,844,431,764	95.1	0.014721	61,642,056	907,433	14,645,917,030	0.065	4.381
2 Baker	898,191,209	99.8	(0.033066)	3,999,178	(132,237)	956,503,698	(0.144)	4.172
3 Bay	16,100,077,896	96.6	(0.001035)	71,685,275	(74,194)	16,971,351,736	(0.005)	4.311
4 Bradford	964,488,653	96.8	(0.003099)	4,294,366	(13,308)	1,002,837,727	(0.014)	4.302
5 Brevard	35,873,682,910	96.4	0.001037	159,726,856	165,637	38,933,865,117	0.004	4.320
6 Broward	178,803,811,309	98.7	(0.022290)	796,120,394	(17,745,524)	190,232,409,364	(0.097)	4.219
7 Calhoun	449,888,788	98.2	(0.017312)	2,003,121	(34,678)	461,783,880	(0.078)	4.238
8 Charlotte	15,731,615,470	95.6	0.009414	70,044,703	659,401	16,800,463,516	0.041	4.357
9 Citrus	9,074,017,367	96.0	0.005208	40,401,881	210,413	9,536,004,502	0.023	4.339
10 Clay	10,479,541,597	99.3	(0.028197)	46,659,949	(1,315,671)	11,238,217,872	(0.122)	4.194
11 Collier	82,539,106,094	96.2	0.003119	367,503,719	1,146,244	88,572,478,088	0.013	4.329
12 Columbia	2,664,571,401	96.4	0.001037	11,863,951	12,303	2,728,736,089	0.005	4.321
13 Miami-Dade	284,845,924,926	95.0	0.015789	1,268,270,784	20,024,727	303,943,868,715	0.069	4.385
14 DeSoto	1,501,870,003	96.9	(0.004128)	6,687,046	(27,604)	1,602,013,338	(0.018)	4.298
15 Dixie	526,698,848	97.2	(0.007202)	2,345,116	(16,890)	564,954,917	(0.031)	4.285
16 Duval	60,254,060,665	98.4	(0.019309)	268,280,000	(5,180,219)	64,379,274,120	(0.084)	4.232
17 Escambia	17,105,353,677	95.1	0.014721	76,161,245	1,121,170	18,266,758,511	0.064	4.380
18 Flagler	8,434,381,633	95.1	0.014721	37,553,916	552,831	8,952,385,190	0.064	4.380
19 Franklin	1,884,562,179	97.2	(0.007202)	8,390,975	(60,432)	1,977,399,849	(0.032)	4.284
20 Gadsden	1,480,890,349	96.9	(0.004128)	6,593,635	(27,219)	1,532,560,397	(0.019)	4.297
21 Gilchrist	671,995,369	97.1	(0.006179)	2,992,046	(18,488)	715,089,064	(0.027)	4.289
22 Glades	614,615,474	100.2	(0.036926)	2,736,563	(101,050)	636,023,623	(0.165)	4.151
23 Gulf	1,594,396,993	101.5	(0.049261)	7,099,021	(349,705)	1,712,636,388	(0.213)	4.103
24 Hamilton	766,925,109	96.4	0.001037	3,414,719	3,541	803,837,194	0.005	4.321
25 Hardee	1,593,913,055	95.4	0.011530	7,096,866	81,827	1,664,711,349	0.051	4.367
26 Hendry	1,953,413,364	99.0	(0.025253)	8,697,534	(219,639)	2,029,046,698	(0.113)	4.203
27 Hernando	8,625,230,211	95.1	0.014721	38,403,665	565,340	9,169,495,909	0.064	4.380
28 Highlands	5,071,954,922	96.8	(0.003099)	22,582,778	(69,984)	5,299,649,303	(0.014)	4.302
29 Hillsborough	86,673,370,401	95.6	0.009414	385,911,448	3,632,970	95,282,067,940	0.040	4.356
30 Holmes	507,913,226	97.6	(0.011270)	2,261,473	(25,487)	529,269,126	(0.050)	4.266
31 Indian River	16,421,005,663	96.8	(0.003099)	73,114,199	(226,581)	17,535,645,414	(0.013)	4.303
32 Jackson	1,645,002,214	98.6	(0.021298)	7,324,339	(155,994)	1,696,575,482	(0.096)	4.220
33 Jefferson	609,094,583	95.4	0.011530	2,711,981	31,269	647,383,577	0.050	4.366
34 Lafayette	274,217,572	98.3	(0.018311)	1,220,948	(22,357)	291,358,536	(0.080)	4.236
35 Lake	19,384,233,816	96.0	0.005208	86,307,913	449,492	20,616,144,109	0.023	4.339
36 Lee	75,824,368,848	94.2	0.024416	337,606,486	8,243,000	82,081,187,279	0.105	4.421
37 Leon	16,201,569,674	96.3	0.002077	72,137,165	149,829	16,703,967,508	0.009	4.325
38 Levy	1,795,424,606	96.3	0.002077	7,994,092	16,604	1,879,925,204	0.009	4.325
39 Liberty	243,449,945	99.4	(0.029175)	1,083,956	(31,624)	267,627,401	(0.123)	4.193
40 Madison	723,236,602	97.1	(0.006179)	3,220,197	(19,898)	748,719,533	(0.028)	4.288
41 Manatee	33,138,246,683	95.4	0.011530	147,547,381	1,701,221	36,160,805,232	0.049	4.365
42 Marion	17,291,419,336	96.7	(0.002068)	76,989,699	(159,215)	18,585,761,077	(0.009)	4.307
43 Martin	21,187,422,303	97.0	(0.005155)	94,336,574	(486,305)	22,303,426,122	(0.023)	4.293
44 Monroe	24,961,179,444	94.3	0.023330	111,139,152	2,592,876	27,047,714,389	0.100	4.416
45 Nassau	7,851,958,211	96.1	0.004162	34,960,687	145,506	8,197,911,515	0.018	4.334
46 Okaloosa	16,797,558,869	95.8	0.007307	74,790,795	546,496	18,194,994,039	0.031	4.347
47 Okeechobee	1,775,534,174	95.4	0.011530	7,905,530	91,151	1,888,927,279	0.050	4.366
48 Orange	121,956,624,029	99.2	(0.027218)	543,009,429	(14,779,631)	130,850,272,040	(0.118)	4.198
49 Osceola	22,494,745,613	92.3	0.045504	100,157,405	4,557,563	24,295,094,205	0.195	4.511
50 Palm Beach	178,613,927,082	97.5	(0.010256)	795,274,938	(8,156,340)	192,298,472,851	(0.044)	4.272
51 Pasco	25,243,564,952	96.3	0.002077	112,396,468	233,447	27,150,304,298	0.009	4.325
52 Pinellas	74,769,722,195	97.7	(0.012282)	332,910,693	(4,088,809)	81,163,526,860	(0.052)	4.264
53 Polk	31,609,566,863	97.7	(0.012282)	140,740,964	(1,728,581)	33,632,228,473	(0.054)	4.262
54 Putnam	3,645,953,854	101.1	(0.045500)	16,233,537	(738,626)	3,745,277,486	(0.205)	4.111
55 St. Johns	23,937,819,882	96.8	(0.003099)	106,582,664	(330,300)	26,054,194,090	(0.013)	4.303
56 St. Lucie	19,771,067,271	96.1	0.004162	88,030,282	366,382	21,354,029,256	0.018	4.334
57 Santa Rosa	9,466,965,960	94.4	0.022246	42,151,477	937,702	9,990,192,748	0.098	4.414
58 Sarasota	54,838,821,256	95.0	0.015789	244,168,755	3,855,180	59,469,947,776	0.068	4.384
59 Seminole	31,386,022,016	96.4	0.001037	139,745,635	144,916	32,989,314,370	0.005	4.321
60 Sumter	11,434,586,065	97.0	(0.005155)	50,912,266	(262,453)	12,399,734,447	(0.022)	4.294
61 Suwannee	1,723,056,704	99.8	(0.033066)	7,671,876	(253,678)	1,854,638,244	(0.142)	4.174
62 Taylor	1,354,121,462	96.9	(0.004128)	6,029,199	(24,889)	1,391,178,763	(0.019)	4.297
63 Union	257,803,950	95.0	0.015789	1,147,867	18,124	270,187,516	0.070	4.386
64 Volusia	32,624,888,000	97.5	(0.010256)	145,261,661	(1,489,804)	35,115,892,537	(0.044)	4.272
65 Wakulla	1,220,327,688	96.2	0.003119	5,433,485	16,947	1,269,858,574	0.014	4.330
66 Walton	16,874,193,465	92.3	0.045504	75,132,009	3,418,807	18,264,437,728	0.195	4.511
67 Washington	905,538,660	94.3	0.023330	4,031,893	94,064	926,948,181	0.106	4.422
68 Washington Special	0	-	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	-	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	-	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	-	0.000000	0	0	0	0	0.000
72 FSU Broward	0	-	0.000000	0	0	0	0	0.000
73 FSU Leon	0	-	0.000000	0	0	0	0	0.000
74 UF Lab School	0	-	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	-	0.000000	0	0	0	0	0.000
State	1,771,785,134,372	96.5	0.000000	7,888,837,876	(1,673,001)	1,900,475,414,389		4.316

FLORIDA EDUCATION FINANCE PROGRAM
2017-2018 FEFP - HOUSE BILL 3A CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2017-2018 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	14,645,917,030	61,597,212	161,046,354	144,941,719	0	0.000	4.381	61,597,212
2 Baker	956,503,698	3,830,912	28,883,020	25,994,718	0	0.000	4.172	3,830,912
3 Bay	16,971,351,736	70,236,957	155,922,345	140,330,111	0	0.000	4.311	70,236,957
4 Bradford	1,002,837,727	4,141,640	19,449,411	17,504,470	0	0.000	4.302	4,141,640
5 Brevard	38,933,865,117	161,466,525	417,558,435	375,802,592	0	0.000	4.320	161,466,525
6 Broward	190,232,409,364	770,486,914	1,522,602,879	1,370,342,591	0	0.000	4.219	770,486,914
7 Calhoun	561,783,880	1,878,758	14,278,436	12,850,592	0	0.000	4.238	1,878,758
8 Charlotte	16,800,463,516	70,271,635	86,118,867	77,506,980	0	0.000	4.357	70,271,635
9 Citrus	9,536,004,502	39,721,655	83,923,614	75,531,253	0	0.000	4.339	39,721,655
10 Clay	11,238,217,872	45,247,762	214,969,953	193,472,958	0	0.000	4.194	45,247,762
11 Collier	88,572,478,088	368,093,047	273,504,798	246,154,318	121,938,729	1.434	2.895	246,160,631
12 Columbia	2,728,736,089	11,319,234	58,326,334	52,493,701	0	0.000	4.321	11,319,234
13 Miami-Dade	303,943,868,715	1,279,482,110	1,989,420,850	1,790,478,765	0	0.000	4.385	1,279,482,110
14 DeSoto	1,602,013,338	6,610,035	29,706,219	26,735,597	0	0.000	4.298	6,610,035
15 Dixie	564,954,917	2,323,999	13,668,968	12,302,071	0	0.000	4.285	2,323,999
16 Duval	64,379,274,120	261,554,965	741,762,489	667,586,240	0	0.000	4.232	261,554,965
17 Escambia	18,266,758,511	76,808,066	227,285,700	204,557,130	0	0.000	4.380	76,808,066
18 Flagler	8,952,385,190	37,642,989	70,447,473	63,402,726	0	0.000	4.380	37,642,989
19 Franklin	1,977,399,849	8,132,334	7,460,044	6,714,040	1,418,294	0.747	3.537	6,714,301
20 Gadsden	1,532,560,397	6,321,996	31,211,667	28,090,500	0	0.000	4.297	6,321,996
21 Gilchrist	715,089,064	2,944,336	17,780,137	16,002,123	0	0.000	4.289	2,944,336
22 Glades	636,023,623	2,534,529	11,813,618	10,632,256	0	0.000	4.151	2,534,529
23 Gulf	1,712,636,388	6,745,869	11,467,283	10,320,555	0	0.000	4.103	6,745,869
24 Hamilton	803,837,194	3,334,445	10,145,426	9,130,883	0	0.000	4.321	3,334,445
25 Hardee	1,664,711,349	6,979,003	30,298,689	27,268,820	0	0.000	4.367	6,979,003
26 Hendry	2,029,046,698	8,186,960	44,401,432	39,961,289	0	0.000	4.203	8,186,960
27 Hernando	9,169,495,909	38,555,896	129,416,499	116,474,849	0	0.000	4.380	38,555,896
28 Highlands	5,299,649,303	21,887,128	68,761,024	61,884,922	0	0.000	4.302	21,887,128
29 Hillsborough	95,282,067,940	398,446,740	1,228,939,344	1,106,045,410	0	0.000	4.356	398,446,740
30 Holmes	529,269,126	2,167,548	19,971,535	17,974,382	0	0.000	4.266	2,167,548
31 Indian River	17,535,645,414	72,437,647	96,275,464	86,647,918	0	0.000	4.303	72,437,647
32 Jackson	1,696,575,482	6,873,167	38,804,764	34,924,288	0	0.000	4.220	6,873,167
33 Jefferson	647,383,577	2,713,418	5,134,802	4,621,322	0	0.000	4.366	2,713,418
34 Lafayette	291,358,536	1,184,827	7,883,992	7,095,593	0	0.000	4.236	1,184,827
35 Lake	20,616,144,109	85,875,311	233,793,210	210,413,889	0	0.000	4.339	85,875,311
36 Lee	82,081,187,279	348,365,692	525,548,650	472,993,785	0	0.000	4.421	348,365,692
37 Leon	16,703,967,508	69,354,873	193,681,622	174,313,460	0	0.000	4.325	69,354,873
38 Levy	1,879,925,204	7,805,449	33,890,992	30,501,893	0	0.000	4.325	7,805,449
39 Liberty	267,627,401	1,077,275	9,768,584	8,791,726	0	0.000	4.193	1,077,275
40 Madison	748,719,533	3,082,089	16,830,271	15,147,244	0	0.000	4.288	3,082,089
41 Manatee	36,160,805,232	151,528,238	269,539,348	242,585,413	0	0.000	4.365	151,528,238
42 Marion	18,585,761,077	76,846,918	237,750,080	213,975,012	0	0.000	4.307	76,846,918
43 Martin	22,303,426,122	91,918,664	107,456,466	96,710,819	0	0.000	4.293	91,918,664
44 Monroe	27,047,714,389	114,664,998	47,055,772	42,350,195	72,314,803	2.785	1.631	42,350,229
45 Nassau	8,197,911,515	34,108,559	66,820,294	60,138,265	0	0.000	4.334	34,108,559
46 Okaloosa	18,194,994,039	75,929,894	180,659,810	162,593,829	0	0.000	4.347	75,929,894
47 Okeechobee	1,888,927,279	7,917,174	39,374,446	35,437,001	0	0.000	4.366	7,917,174
48 Orange	130,850,272,040	527,337,064	1,123,237,272	1,010,913,545	0	0.000	4.198	527,337,064
49 Osceola	24,295,094,205	105,211,363	361,058,699	324,952,829	0	0.000	4.511	105,211,363
50 Palm Beach	192,298,472,851	788,639,113	1,109,805,064	998,824,558	0	0.000	4.272	788,639,113
51 Pasco	27,150,304,298	112,728,063	428,492,838	385,643,554	0	0.000	4.325	112,728,063
52 Pinellas	81,163,526,860	332,238,027	563,899,224	507,509,302	0	0.000	4.264	332,238,027
53 Polk	33,632,228,473	137,606,935	572,948,873	515,653,986	0	0.000	4.262	137,606,935
54 Putnam	3,745,277,486	14,780,962	63,596,822	57,237,140	0	0.000	4.111	14,780,962
55 St. Johns	26,054,194,090	107,626,749	217,699,237	195,929,313	0	0.000	4.303	107,626,749
56 St. Lucie	21,354,029,256	88,846,428	223,370,750	201,033,675	0	0.000	4.334	88,846,428
57 Santa Rosa	9,990,192,748	42,332,842	159,359,307	143,423,376	0	0.000	4.414	42,332,842
58 Sarasota	59,469,947,776	250,287,601	248,663,099	223,796,789	26,490,812	0.464	3.920	223,797,307
59 Seminole	32,989,314,370	136,844,954	375,330,229	337,797,206	0	0.000	4.321	136,844,954
60 Sumter	12,399,734,447	51,114,681	44,199,714	39,779,743	11,334,938	0.952	3.342	39,782,316
61 Suwannee	1,854,638,244	7,431,610	33,417,646	30,075,881	0	0.000	4.174	7,431,610
62 Taylor	1,391,178,763	5,738,779	15,771,688	14,194,519	0	0.000	4.297	5,738,779
63 Union	270,187,516	1,137,641	14,336,158	12,902,542	0	0.000	4.386	1,137,641
64 Volusia	35,115,892,537	144,014,489	345,738,653	311,164,788	0	0.000	4.272	144,014,489
65 Wakulla	1,269,858,574	5,278,548	30,147,652	27,132,887	0	0.000	4.330	5,278,548
66 Walton	18,264,437,728	79,095,243	48,415,089	43,573,580	35,521,663	2.026	2.485	43,571,643
67 Washington	926,948,181	3,935,006	19,565,554	17,608,999	0	0.000	4.422	3,935,006
68 Washington Special	0	0	1,149,278	1,034,350	0	0.000	0.000	0
69 FAMU Lab School	0	0	4,273,541	3,846,187	0	0.000	0.000	0
70 FAU Palm Beach	0	0	7,929,818	7,136,836	0	0.000	0.000	0
71 FAU St Lucie	0	0	8,501,398	7,651,258	0	0.000	0.000	0
72 FSU Broward	0	0	4,619,590	4,157,631	0	0.000	0.000	0
73 FSU Leon	0	0	10,814,090	9,732,681	0	0.000	0.000	0
74 UF Lab School	0	0	7,778,331	7,000,498	0	0.000	0.000	0
75 Fla Virtual School	0	0	169,863,123	152,876,811	0	0.000	0.000	0
State	1,900,475,414,389	7,872,861,490	16,044,794,147	14,440,314,737	269,019,239		4.316	7,603,850,013