

**FINANCIAL PROFILES  
OF  
FLORIDA  
SCHOOL DISTRICTS**

**2003-04  
FINANCIAL DATA  
STATISTICAL REPORT**

**EIAS SERIES 2006-07  
July 2006**

**FLORIDA DEPARTMENT OF EDUCATION  
School Business Services  
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400, (850) 245-0405 or SunCom 205-0405.

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## **INTRODUCTION**

*Financial Profiles of Florida School Districts* provides information about revenues and expenditures in school districts in Florida. Revenue by source and expenditures by function and object are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Data in this document are provided to managers and the general public to assist them in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at (850) 245-0405 or SunCom 205-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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**2003-04 REVENUE PER FTE**  
TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE  
(PK-12 FTE ONLY)

| DISTRICT     | FEDERAL<br>REVENUE<br>PER FTE | STATE<br>REVENUE<br>PER FTE | LOCAL<br>REVENUE<br>PER FTE | TOTAL<br>REVENUE<br>PER FTE |
|--------------|-------------------------------|-----------------------------|-----------------------------|-----------------------------|
| ALACHUA      | 1,145                         | 3,940                       | 2,971                       | 8,055                       |
| BAKER        | 780                           | 4,823                       | 1,111                       | 6,714                       |
| BAY          | 905                           | 3,487                       | 3,420                       | 7,811                       |
| BRADFORD     | 1,088                         | 4,915                       | 1,505                       | 7,508                       |
| BREVARD      | 698                           | 3,851                       | 2,734                       | 7,284                       |
| BROWARD      | 767                           | 3,777                       | 3,423                       | 7,967                       |
| CALHOUN      | 1,018                         | 5,106                       | 895                         | 7,019                       |
| CHARLOTTE    | 756                           | 1,916                       | 5,370                       | 8,041                       |
| CITRUS       | 782                           | 3,039                       | 3,698                       | 7,519                       |
| CLAY         | 524                           | 4,449                       | 1,896                       | 6,869                       |
| COLLIER      | 914                           | 1,273                       | 7,944                       | 10,131                      |
| COLUMBIA     | 1,013                         | 4,603                       | 1,558                       | 7,173                       |
| MIAMI-DADE   | 1,038                         | 3,870                       | 3,487                       | 8,396                       |
| DESOTO       | 1,346                         | 4,287                       | 1,868                       | 7,500                       |
| DIXIE        | 1,274                         | 4,935                       | 1,743                       | 7,952                       |
| DUVAL        | 804                           | 3,544                       | 2,878                       | 7,225                       |
| ESCAMBIA     | 1,044                         | 3,981                       | 2,560                       | 7,585                       |
| FLAGLER      | 667                           | 4,014                       | 5,482                       | 10,163                      |
| FRANKLIN     | 1,550                         | 1,771                       | 7,663                       | 10,985                      |
| GADSDEN      | 2,117                         | 5,586                       | 1,562                       | 9,265                       |
| GILCHRIST    | 1,136                         | 4,994                       | 1,362                       | 7,492                       |
| GLADES       | 2,104                         | 7,898                       | 3,769                       | 13,771                      |
| GULF         | 1,213                         | 2,671                       | 4,887                       | 8,771                       |
| HAMILTON     | 1,668                         | 9,263                       | 2,337                       | 13,267                      |
| HARDEE       | 1,331                         | 3,791                       | 2,417                       | 7,539                       |
| HENDRY       | 1,176                         | 4,245                       | 2,021                       | 7,443                       |
| HERNANDO     | 681                           | 3,879                       | 3,417                       | 7,977                       |
| HIGHLANDS    | 1,213                         | 3,821                       | 2,634                       | 7,669                       |
| HILLSBOROUGH | 1,163                         | 4,549                       | 2,795                       | 8,506                       |
| HOLMES       | 1,320                         | 7,073                       | 975                         | 9,367                       |
| INDIAN RIVER | 736                           | 2,147                       | 5,862                       | 8,745                       |
| JACKSON      | 1,345                         | 4,734                       | 1,444                       | 7,522                       |
| JEFFERSON    | 2,394                         | 11,450                      | 2,318                       | 16,161                      |
| LAFAYETTE    | 1,117                         | 4,906                       | 1,338                       | 7,362                       |
| LAKE         | 653                           | 3,598                       | 3,405                       | 7,656                       |
| LEE          | 822                           | 2,209                       | 6,556                       | 9,587                       |
| LEON         | 920                           | 4,063                       | 3,738                       | 8,721                       |
| LEVY         | 965                           | 4,805                       | 1,763                       | 7,533                       |
| LIBERTY      | 1,407                         | 5,879                       | 1,001                       | 8,288                       |
| MADISON      | 1,339                         | 5,051                       | 1,250                       | 7,641                       |
| MANATEE      | 815                           | 2,887                       | 4,706                       | 8,408                       |
| MARION       | 957                           | 4,069                       | 2,450                       | 7,476                       |
| MARTIN       | 801                           | 1,834                       | 6,617                       | 9,251                       |
| MONROE       | 985                           | 1,534                       | 8,821                       | 11,340                      |
| NASSAU       | 541                           | 2,774                       | 3,767                       | 7,083                       |
| OKALOOSA     | 816                           | 3,567                       | 2,816                       | 7,199                       |
| OKEECHOBEE   | 994                           | 4,531                       | 1,831                       | 7,357                       |
| ORANGE       | 741                           | 3,265                       | 4,238                       | 8,245                       |
| OSCEOLA      | 682                           | 3,977                       | 3,152                       | 7,811                       |
| PALM BEACH   | 730                           | 2,753                       | 5,462                       | 8,945                       |
| PASCO        | 712                           | 4,598                       | 2,613                       | 7,924                       |
| PINELLAS     | 824                           | 3,233                       | 3,844                       | 7,901                       |
| POLK         | 890                           | 3,952                       | 2,404                       | 7,245                       |
| PUTNAM       | 1,051                         | 4,277                       | 2,141                       | 7,469                       |
| ST. JOHNS    | 485                           | 2,278                       | 5,063                       | 7,827                       |
| ST. LUCIE    | 887                           | 3,820                       | 3,600                       | 8,307                       |
| SANTA ROSA   | 715                           | 4,146                       | 2,268                       | 7,129                       |
| SARASOTA     | 643                           | 1,473                       | 8,047                       | 10,163                      |
| SEMINOLE     | 552                           | 3,814                       | 3,287                       | 7,653                       |
| SUMTER       | 983                           | 3,780                       | 2,704                       | 7,468                       |
| SUWANNEE     | 1,008                         | 4,580                       | 1,475                       | 7,064                       |
| TAYLOR       | 1,573                         | 4,165                       | 2,464                       | 8,201                       |
| UNION        | 908                           | 5,138                       | 1,122                       | 7,168                       |
| VOLUSIA      | 778                           | 3,609                       | 3,890                       | 8,277                       |
| WAKULLA      | 630                           | 5,011                       | 1,553                       | 7,194                       |
| WALTON       | 990                           | 1,650                       | 6,460                       | 9,099                       |
| WASHINGTON   | 1,410                         | 5,883                       | 1,459                       | 8,752                       |
| TOTAL        | 863                           | 3,604                       | 3,700                       | 8,167                       |

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2003-04 CURRENT EXPENDITURES PER PK-12 UFTE**  
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

| DISTRICTS    | UNWEIGHTED<br>FTE* | CURRENT<br>EXPENDITURES** | EXPENDITURES<br>PER UFTE |
|--------------|--------------------|---------------------------|--------------------------|
| ALACHUA      | 28,366.47          | 197,937,238.98            | 6,978                    |
| BAKER        | 4,503.91           | 28,147,408.69             | 6,250                    |
| BAY          | 26,125.46          | 166,846,744.03            | 6,386                    |
| BRADFORD     | 3,726.32           | 26,330,021.55             | 7,066                    |
| BREVARD      | 72,419.60          | 447,151,365.71            | 6,174                    |
| BROWARD      | 267,495.03         | 1,785,290,169.69          | 6,674                    |
| CALHOUN      | 2,196.35           | 14,502,765.07             | 6,603                    |
| CHARLOTTE    | 17,827.02          | 115,638,775.70            | 6,487                    |
| CITRUS       | 15,257.62          | 104,219,833.70            | 6,831                    |
| CLAY         | 30,941.38          | 175,169,138.41            | 5,661                    |
| COLLIER      | 39,821.05          | 311,080,685.00            | 7,812                    |
| COLUMBIA     | 9,706.07           | 62,085,138.99             | 6,397                    |
| MIAMI-DADE   | 365,383.78         | 2,594,892,284.10          | 7,102                    |
| DESOTO       | 5,105.66           | 36,009,570.40             | 7,053                    |
| DIXIE        | 2,129.20           | 15,437,865.69             | 7,251                    |
| DUVAL        | 127,482.18         | 791,614,300.91            | 6,210                    |
| ESCAMBIA     | 43,142.03          | 276,127,476.47            | 6,400                    |
| FLAGLER      | 8,337.04           | 56,976,719.11             | 6,834                    |
| FRANKLIN     | 1,313.90           | 10,760,574.18             | 8,190                    |
| GADSDEN      | 6,329.69           | 52,596,572.73             | 8,310                    |
| GILCHRIST    | 2,696.79           | 19,421,540.78             | 7,202                    |
| GLADES       | 1,037.36           | 8,751,070.06              | 8,436                    |
| GULF         | 2,113.18           | 15,424,919.29             | 7,299                    |
| HAMILTON     | 1,992.43           | 14,814,939.53             | 7,436                    |
| HARDEE       | 5,102.77           | 35,027,915.02             | 6,864                    |
| HENDRY       | 7,614.33           | 52,162,630.92             | 6,851                    |
| HERNANDO     | 19,304.04          | 115,538,977.43            | 5,985                    |
| HIGHLANDS    | 11,596.67          | 79,757,451.32             | 6,878                    |
| HILLSBOROUGH | 178,335.29         | 1,221,747,764.09          | 6,851                    |
| HOLMES       | 3,346.50           | 23,061,264.23             | 6,891                    |
| INDIAN RIVER | 16,287.67          | 109,931,037.17            | 6,749                    |
| JACKSON      | 6,890.78           | 48,698,837.95             | 7,067                    |
| JEFFERSON    | 1,413.71           | 12,162,699.51             | 8,603                    |
| LAFAYETTE    | 1,023.53           | 7,366,436.98              | 7,197                    |
| LAKE         | 33,552.77          | 203,816,927.00            | 6,075                    |
| LEE          | 65,693.94          | 454,807,847.25            | 6,923                    |
| LEON         | 31,623.32          | 214,244,384.57            | 6,775                    |
| LEVY         | 6,064.83           | 41,233,441.23             | 6,799                    |
| LIBERTY      | 1,346.36           | 10,052,653.87             | 7,467                    |
| MADISON      | 3,218.76           | 22,180,236.94             | 6,891                    |
| MANATEE      | 39,553.61          | 259,210,214.27            | 6,553                    |
| MARION       | 39,678.98          | 259,895,818.12            | 6,550                    |
| MARTIN       | 17,447.45          | 120,015,659.55            | 6,879                    |
| MONROE       | 8,923.32           | 70,288,509.81             | 7,877                    |
| NASSAU       | 10,404.31          | 62,327,758.80             | 5,991                    |
| OKALOOSA     | 30,646.66          | 198,553,938.93            | 6,479                    |
| OKEECHOBEE   | 7,137.32           | 47,084,786.83             | 6,597                    |
| ORANGE       | 164,349.97         | 1,067,493,831.06          | 6,495                    |
| OSCEOLA      | 43,652.38          | 266,289,736.60            | 6,100                    |
| PALM BEACH   | 168,010.57         | 1,207,019,604.70          | 7,184                    |
| PASCO        | 56,342.71          | 367,602,206.08            | 6,524                    |
| PINELLAS     | 113,112.04         | 765,167,208.40            | 6,765                    |
| POLK         | 83,204.41          | 538,530,817.99            | 6,472                    |
| PUTNAM       | 11,856.04          | 81,468,223.55             | 6,871                    |
| ST. JOHNS    | 22,956.50          | 157,531,092.04            | 6,862                    |
| ST. LUCIE    | 32,418.14          | 206,205,930.99            | 6,361                    |
| SANTA ROSA   | 23,825.41          | 145,757,644.75            | 6,118                    |
| SARASOTA     | 39,417.44          | 307,146,771.17            | 7,792                    |
| SEMINOLE     | 64,327.43          | 389,292,242.00            | 6,052                    |
| SUMTER       | 6,660.70           | 44,658,361.88             | 6,705                    |
| SUWANNEE     | 5,625.16           | 38,838,745.09             | 6,904                    |
| TAYLOR       | 3,226.84           | 24,991,308.09             | 7,745                    |
| UNION        | 2,138.25           | 14,571,532.13             | 6,815                    |
| VOLUSIA      | 63,641.63          | 411,469,378.00            | 6,465                    |
| WAKULLA      | 4,610.47           | 29,000,351.83             | 6,290                    |
| WALTON       | 6,351.05           | 45,470,367.32             | 7,160                    |
| WASHINGTON   | 3,978.18           | 27,307,119.03             | 6,864                    |
| STATE TOTAL  | 2,551,361.76       | 17,132,206,783.26         | 6,715                    |

\* PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

\*\* INCLUDES ONLY PK-12 EXPENDITURES.

**2003-04 FEFP PROGRAM WEIGHTS**

| PROGRAM<br>NUMBER                              | PROGRAM TITLE                      | COST<br>FACTOR |
|--|------------------------------------|----------------|
| <b>BASIC PROGRAMS</b>                          |                                    |                |
| 101  | Basic Education Grades K-3         | 1.002          |
| 102  | Basic Education Grades 4-8         | 1.000          |
| 103  | Basic Education Grades 9-12        | 1.140          |
| <b>ENGLISH FOR SPEAKERS OF OTHER LANGUAGES</b> |                                    |                |
| 130  | ESOL/Intensive English Grades K-12 | 1.298          |
| <b>EXCEPTIONAL PROGRAMS</b>                    |                                    |                |
| 254  | Support Level 4                    | 3.948          |
| 255  | Support Level 5                    | 5.591          |
| <b>GRADES 9-12 VOCATIONAL</b>                  |                                    |                |
| 300  | Vocational Education Grades 9-12   | 1.190          |

2003-04 FLORIDA EDUCATION FINANCE PROGRAM

| DISTRICT       | PK - 12<br>UNWEIGHTED<br>FTE | FUNDED<br>WEIGHTED<br>FTE | BASE<br>FUNDING | DECLINING<br>ENROLLMENT<br>SUPPLEMENT | SPARSITY<br>SUPPLEMENT | DISCRETIONARY<br>CONTRIBUTION | SAFE<br>SCHOOLS<br>ALLOCATION | SUPPLEMENTAL<br>ACADEMIC<br>INSTRUCTION | SUMMER<br>READING<br>ALLOCATION |
|----------------|------------------------------|---------------------------|-----------------|---------------------------------------|------------------------|-------------------------------|-------------------------------|---|---------------------------------|
| ALACHUA        | 28,366.47                    | 31,350.99                 | 108,626,905     | 0                                     | 0                      | 0                             | 1,004,223                     | 8,466,167                               | 275,202                         |
| BAKER          | 4,503.91                     | 4,723.12                  | 16,111,219      | 0                                     | 456,515                | 0                             | 99,940                        | 2,086,802                               | 44,173                          |
| BAY            | 26,125.46                    | 28,764.72                 | 98,621,665      | 0                                     | 0                      | 0                             | 804,170                       | 8,299,525                               | 254,616                         |
| BRADFORD       | 3,726.32                     | 4,007.58                  | 13,728,604      | 298,974                               | 554,395                | 0                             | 105,995                       | 1,310,922                               | 38,775                          |
| BREVARD        | 72,419.60                    | 79,418.44                 | 279,613,751     | 0                                     | 0                      | 0                             | 1,983,259                     | 21,075,614                              | 706,728                         |
| BROWARD        | 267,495.03                   | 295,507.67                | 1,130,413,059   | 0                                     | 0                      | 0                             | 6,542,672                     | 56,393,060                              | 2,652,494                       |
| CALHOUN        | 2,196.35                     | 2,356.00                  | 7,916,056       | 0                                     | 955,469                | 0                             | 61,828                        | 497,811                                 | 21,330                          |
| CHARLOTTE      | 17,827.02                    | 19,245.95                 | 67,033,909      | 0                                     | 0                      | 0                             | 462,265                       | 3,908,967                               | 172,566                         |
| CITRUS         | 15,257.62                    | 16,520.68                 | 56,102,463      | 0                                     | 988,834                | 0                             | 338,403                       | 3,618,080                               | 147,901                         |
| CLAY           | 30,941.38                    | 33,241.94                 | 115,106,387     | 0                                     | 0                      | 0                             | 574,755                       | 9,260,089                               | 294,834                         |
| COLLIER        | 39,821.05                    | 44,835.30                 | 165,487,743     | 0                                     | 0                      | 0                             | 937,197                       | 7,709,526                               | 391,780                         |
| COLUMBIA       | 9,706.07                     | 10,415.42                 | 35,112,556      | 0                                     | 840,095                | 0                             | 281,883                       | 4,144,776                               | 96,265                          |
| DADE           | 365,383.78                   | 404,285.41                | 1,556,649,555   | 2,583,869                             | 0                      | 0                             | 12,693,067                    | 136,062,180                             | 3,625,322                       |
| DESOTO         | 5,105.66                     | 5,473.69                  | 19,070,899      | 0                                     | 383,538                | 0                             | 147,757                       | 1,752,411                               | 50,056                          |
| DIXIE          | 2,129.20                     | 2,327.24                  | 7,925,868       | 56,038                                | 619,241                | 0                             | 85,773                        | 480,091                                 | 20,982                          |
| DUVAL          | 127,482.18                   | 138,234.07                | 487,342,159     | 0                                     | 0                      | 0                             | 4,148,130                     | 31,333,875                              | 1,246,197                       |
| ESCAMBIA       | 43,142.03                    | 46,789.89                 | 160,354,161     | 0                                     | 0                      | 0                             | 1,281,364                     | 10,581,590                              | 417,333                         |
| FLAGLER        | 8,337.04                     | 8,989.38                  | 31,545,083      | 0                                     | 0                      | 0                             | 182,777                       | 1,452,982                               | 78,423                          |
| FRANKLIN       | 1,313.90                     | 1,403.23                  | 4,905,298       | 0                                     | 258,251                | 0                             | 69,780                        | 324,046                                 | 12,705                          |
| GADSDEN        | 6,329.69                     | 6,812.71                  | 23,404,796      | 461,390                               | 1,826,567              | 0                             | 183,963                       | 1,529,195                               | 63,159                          |
| GILCHRIST      | 2,696.79                     | 2,977.82                  | 10,059,391      | 0                                     | 1,087,552              | 0                             | 77,569                        | 578,894                                 | 25,986                          |
| GLADES         | 1,037.36                     | 1,097.20                  | 3,861,790       | 0                                     | 445,886                | 0                             | 57,411                        | 251,777                                 | 10,422                          |
| GULF           | 2,113.18                     | 2,268.73                  | 7,741,425       | 13,092                                | 785,601                | 0                             | 64,912                        | 491,648                                 | 20,200                          |
| HAMILTON       | 1,992.43                     | 2,169.15                  | 7,257,540       | 70,549                                | 609,431                | 0                             | 79,084                        | 462,138                                 | 19,315                          |
| HARDEE         | 5,102.77                     | 5,430.30                  | 18,661,494      | 0                                     | 380,498                | 0                             | 136,340                       | 1,152,504                               | 50,648                          |
| HENDRY         | 7,614.33                     | 8,136.70                  | 28,857,126      | 6,145                                 | 1,085,272              | 0                             | 195,891                       | 1,772,187                               | 75,614                          |
| HERNANDO       | 19,304.04                    | 20,668.61                 | 70,465,991      | 0                                     | 488,956                | 0                             | 550,566                       | 4,346,027                               | 187,555                         |
| HIGHLANDS      | 11,596.67                    | 12,700.64                 | 43,720,143      | 0                                     | 1,651,087              | 0                             | 354,966                       | 2,454,884                               | 112,222                         |
| HILLSBOROUGH   | 178,335.29                   | 196,453.34                | 712,561,013     | 0                                     | 0                      | 0                             | 5,869,693                     | 37,446,652                              | 1,740,682                       |
| HOLMES         | 3,346.50                     | 3,523.17                  | 11,925,941      | 95,460                                | 1,418,491              | 0                             | 77,117                        | 792,719                                 | 32,704                          |
| INDIAN RIVER   | 16,287.67                    | 17,765.08                 | 62,572,486      | 0                                     | 0                      | 0                             | 441,880                       | 3,201,381                               | 159,733                         |
| JACKSON        | 6,890.78                     | 7,711.69                  | 25,790,564      | 57,987                                | 1,918,171              | 0                             | 167,632                       | 1,523,227                               | 68,042                          |
| JEFFERSON      | 1,413.71                     | 1,489.52                  | 5,179,367       | 181,790                               | 529,233                | 0                             | 64,021                        | 388,264                                 | 14,317                          |
| LAFAYETTE      | 1,023.53                     | 1,088.04                  | 3,664,061       | 9,619                                 | 455,469                | 0                             | 40,712                        | 226,662                                 | 10,195                          |
| LAKE           | 33,552.77                    | 36,187.54                 | 126,225,607     | 0                                     | 0                      | 0                             | 768,118                       | 7,765,831                               | 319,891                         |
| LEE            | 65,693.94                    | 72,890.74                 | 260,150,367     | 0                                     | 0                      | 0                             | 1,823,644                     | 12,798,590                              | 638,466                         |
| LEON           | 31,623.32                    | 34,883.58                 | 122,930,891     | 0                                     | 0                      | 0                             | 1,189,027                     | 9,343,697                               | 308,642                         |
| LEVY           | 6,064.83                     | 6,615.67                  | 22,509,335      | 0                                     | 1,837,831              | 0                             | 171,704                       | 1,346,561                               | 58,522                          |
| LIBERTY        | 1,346.36                     | 1,609.85                  | 5,504,863       | 0                                     | 588,308                | 0                             | 47,906                        | 261,179                                 | 13,591                          |
| MADISON        | 3,218.76                     | 3,381.97                  | 11,564,607      | 141,199                               | 579,860                | 0                             | 122,997                       | 934,595                                 | 31,640                          |
| MANATEE        | 39,553.61                    | 43,737.30                 | 155,687,617     | 0                                     | 0                      | 0                             | 1,322,645                     | 8,102,777                               | 389,538                         |
| MARION         | 39,678.98                    | 43,662.10                 | 150,094,512     | 0                                     | 0                      | 0                             | 992,914                       | 13,329,817                              | 380,681                         |
| MARTIN         | 17,447.45                    | 19,535.14                 | 69,714,712      | 0                                     | 0                      | 0                             | 460,911                       | 3,559,141                               | 171,863                         |
| MONROE         | 8,923.32                     | 9,692.86                  | 38,158,537      | 310,122                               | 0                      | 0                             | 398,522                       | 1,936,400                               | 89,668                          |
| NASSAU         | 10,404.31                    | 11,077.48                 | 38,060,265      | 0                                     | 1,567,555              | 0                             | 262,270                       | 2,521,225                               | 101,962                         |
| OKALOOSA       | 30,646.66                    | 33,641.61                 | 115,794,235     | 0                                     | 0                      | 0                             | 616,713                       | 9,054,856                               | 303,598                         |
| OKEECHOBEE     | 7,137.32                     | 7,773.16                  | 27,127,635      | 0                                     | 33,275                 | 0                             | 179,719                       | 1,759,560                               | 69,297                          |
| ORANGE         | 164,349.97                   | 184,816.55                | 658,478,163     | 0                                     | 0                      | 0                             | 5,222,129                     | 36,069,751                              | 1,577,657                       |
| OSCEOLA        | 43,652.38                    | 48,650.85                 | 171,076,338     | 0                                     | 0                      | 0                             | 979,687                       | 9,132,219                               | 420,375                         |
| PALM BEACH     | 168,010.57                   | 186,010.11                | 715,668,095     | 0                                     | 0                      | 0                             | 5,707,880                     | 33,592,078                              | 1,647,813                       |
| PASCO          | 56,342.71                    | 61,890.77                 | 216,846,998     | 0                                     | 0                      | 0                             | 1,375,596                     | 17,177,349                              | 555,376                         |
| PINELLAS       | 113,112.04                   | 124,390.84                | 457,909,230     | 0                                     | 0                      | 0                             | 3,850,297                     | 24,178,285                              | 1,110,197                       |
| POLK           | 83,204.41                    | 89,292.21                 | 311,621,852     | 0                                     | 0                      | 0                             | 2,223,704                     | 21,613,890                              | 808,687                         |
| PUTNAM         | 11,856.04                    | 12,970.79                 | 44,278,129      | 341,594                               | 1,621,915              | 0                             | 406,303                       | 3,108,311                               | 116,154                         |
| ST. JOHNS      | 22,956.50                    | 24,979.98                 | 88,275,108      | 0                                     | 0                      | 0                             | 315,492                       | 4,634,829                               | 222,517                         |
| ST. LUCIE      | 32,418.14                    | 35,178.74                 | 123,639,026     | 0                                     | 0                      | 0                             | 867,424                       | 6,820,550                               | 316,081                         |
| SANTA ROSA     | 23,825.41                    | 25,569.74                 | 87,147,687      | 0                                     | 0                      | 0                             | 405,565                       | 8,355,559                               | 229,725                         |
| SARASOTA       | 39,417.44                    | 43,677.96                 | 158,504,739     | 0                                     | 0                      | 0                             | 1,195,030                     | 7,814,505                               | 383,945                         |
| SEMINOLE       | 64,327.43                    | 70,274.36                 | 248,133,859     | 0                                     | 0                      | 0                             | 1,393,591                     | 16,347,447                              | 619,541                         |
| SUMTER         | 6,660.70                     | 7,153.21                  | 24,353,856      | 0                                     | 1,170,055              | 0                             | 173,523                       | 1,330,575                               | 64,786                          |
| SUWANNEE       | 5,625.16                     | 5,985.08                  | 20,198,681      | 0                                     | 1,210,919              | 0                             | 161,498                       | 1,497,273                               | 54,643                          |
| TAYLOR         | 3,226.84                     | 3,392.02                  | 11,704,865      | 120,139                               | 579,291                | 0                             | 111,301                       | 788,904                                 | 31,693                          |
| UNION          | 2,138.25                     | 2,294.31                  | 7,722,105       | 1,293                                 | 608,411                | 0                             | 58,282                        | 539,463                                 | 20,700                          |
| VOLUSIA        | 63,641.63                    | 70,575.73                 | 246,072,432     | 0                                     | 0                      | 0                             | 1,840,318                     | 18,415,351                              | 615,204                         |
| WAKULLA        | 4,610.47                     | 5,000.15                  | 17,368,400      | 0                                     | 457,380                | 0                             | 120,241                       | 976,078                                 | 44,340                          |
| WALTON         | 6,351.05                     | 6,665.24                  | 22,709,447      | 0                                     | 588,132                | 0                             | 173,538                       | 1,247,040                               | 61,342                          |
| WASHINGTON     | 3,417.12                     | 3,592.63                  | 12,094,553      | 0                                     | 1,131,588              | 0                             | 78,439                        | 922,601                                 | 33,513                          |
| WASH-SPECIAL   | 561.06                       | 636.14                    | 2,141,559       | 13,015                                | 0                      | 0                             | 5,305                         | 163,953                                 | 6,235                           |
| FAMU LAB       | 460.85                       | 480.77                    | 1,694,250       | 12,144                                | 203,316                | 70,639                        | 34,357                        | 249,152                                 | 4,466                           |
| FAU LAB        | 484.86                       | 485.28                    | 1,867,100       | 25,082                                | 0                      | 137,710                       | 34,584                        | 147,769                                 | 5,905                           |
| FSU LAB        | 2,215.00                     | 2,328.28                  | 8,204,936       | 0                                     | 598,535                | 339,515                       | 50,942                        | 390,003                                 | 21,599                          |
| UF LAB         | 1,151.74                     | 1,223.29                  | 4,238,533       | 21,547                                | 485,077                | 154,978                       | 40,889                        | 318,822                                 | 11,671                          |
| VIRTUAL SCHOOL | 1,764.23                     | 1,999.63                  | 7,258,717       | 0                                     | 0                      | 329,382                       | 0                             | 0                                       | 0                               |
| STATE TOTAL    | 2,557,438.44                 | 2,812,387.08              | 10,210,122,309  | 4,821,048                             | 31,000,000             | 1,032,224                     | 75,350,000                    | 653,922,659                             | 25,000,000                      |

**2003-04 FLORIDA EDUCATION FINANCE PROGRAM**

| DISTRICT       | ESE         | DISCRETIONARY | LESS:         | PRIOR       | FINAL        | NET           | TOTAL        | ADJUSTED      |
|----------------|-------------|---------------|---------------|-------------|--------------|---------------|--------------|---------------|
|                | GUARANTEED  | TAX           | REQUIRED      | YEAR        | PRORATION TO | STATE         | SCHOLARSHIP  | NET STATE     |
|                | ALLOCATION  | EQUALIZATION  | LOCAL         | ADJUSTMENTS | FUNDS        | FEFP          | ADJUSTMENTS  | FEFP          |
|                |             |               | EFFORT        |             | AVAILABLE    |               |              |               |
| ALACHUA        | 12,128,237  | 0             | 43,380,359    | (14,946)    | (393,648)    | 86,711,781    | (574,682)    | 86,137,099    |
| BAKER          | 1,002,522   | 115,757       | 2,481,029     | 27,893      | (60,078)     | 17,403,714    | (9,827)      | 17,393,887    |
| BAY            | 8,592,947   | 0             | 46,166,494    | 55,639      | (351,636)    | 70,110,432    | (453,994)    | 69,656,438    |
| BRADFORD       | 1,685,299   | 62,243        | 3,218,795     | (5,640)     | (53,648)     | 14,507,124    | (51,567)     | 14,455,557    |
| BREVARD        | 28,500,336  | 0             | 119,923,424   | 4,252       | (1,001,096)  | 210,959,420   | (2,482,549)  | 208,476,871   |
| BROWARD        | 85,254,416  | 0             | 532,258,411   | 11,147,597  | (3,864,834)  | 756,280,053   | (7,942,050)  | 748,338,003   |
| CALHOUN        | 815,540     | 48,599        | 1,399,012     | (8,290)     | (31,120)     | 8,878,211     | (13,828)     | 8,864,383     |
| CHARLOTTE      | 6,743,579   | 0             | 57,756,362    | 359,685     | (236,252)    | 20,688,357    | (459,296)    | 20,229,061    |
| CITRUS         | 7,188,004   | 0             | 34,887,711    | (88,755)    | (206,275)    | 33,200,944    | (279,202)    | 32,921,742    |
| CLAY           | 11,706,387  | 150,573       | 31,897,042    | 2,933       | (413,533)    | 104,785,383   | (1,068,975)  | 103,716,408   |
| COLLIER        | 17,975,048  | 0             | 173,476,379   | 15,899      | (580,669)    | 18,460,145    | (857,123)    | 17,603,022    |
| COLUMBIA       | 3,886,098   | 119,926       | 8,329,867     | 53,512      | (134,176)    | 36,071,068    | (345,407)    | 35,725,661    |
| DADE           | 138,755,764 | 0             | 701,899,322   | 9,729,638   | (5,581,534)  | 1,152,618,539 | (21,445,580) | 1,131,172,959 |
| DESOTO         | 2,171,755   | 15,145        | 5,268,564     | 9,113       | (71,163)     | 18,260,947    | (42,383)     | 18,218,564    |
| DIXIE          | 970,420     | 29,824        | 2,014,275     | (279)       | (30,732)     | 8,142,951     | (11,479)     | 8,131,472     |
| DUVAL          | 49,442,859  | 0             | 209,275,211   | 253,714     | (1,729,970)  | 362,761,753   | (10,509,842) | 352,251,911   |
| ESCAMBIA       | 16,232,700  | 0             | 56,176,274    | (57,435)    | (569,707)    | 132,063,732   | (1,163,095)  | 130,900,637   |
| FLAGLER        | 2,887,613   | 0             | 24,956,772    | 29,438      | (109,035)    | 11,110,509    | (70,714)     | 11,039,795    |
| FRANKLIN       | 575,170     | 0             | 5,545,819     | 6,088       | (18,537)     | 586,982       | 0            | 586,982       |
| GADSDEN        | 2,238,551   | 95,421        | 5,302,131     | (7,178)     | (89,899)     | 24,403,834    | (201,216)    | 24,202,618    |
| GILCHRIST      | 988,389     | 45,724        | 1,993,936     | (3,049)     | (38,802)     | 10,827,718    | (36,815)     | 10,790,903    |
| GLADES         | 358,431     | 0             | 2,305,550     | 8,374       | (15,039)     | 2,673,502     | 0            | 2,673,502     |
| GULF           | 633,850     | 0             | 6,615,694     | (9,140)     | (29,412)     | 3,096,482     | 0            | 3,096,482     |
| HAMILTON       | 800,236     | 0             | 2,895,749     | 17,363      | (28,048)     | 6,391,859     | (72,649)     | 6,319,210     |
| HARDEE         | 1,917,221   | 0             | 7,691,826     | (10,500)    | (67,263)     | 14,529,116    | (8,462)      | 14,520,654    |
| HENDRY         | 2,846,263   | 13,896        | 8,479,840     | (70,978)    | (105,130)    | 26,196,446    | (15,950)     | 26,180,496    |
| HERNANDO       | 7,073,710   | 0             | 30,272,889    | 5,717       | (250,705)    | 52,594,928    | (200,054)    | 52,394,874    |
| HIGHLANDS      | 4,402,948   | 0             | 18,415,695    | 4,850       | (158,955)    | 34,126,450    | (123,682)    | 34,002,768    |
| HILLSBOROUGH   | 71,057,690  | 0             | 266,891,096   | (217,215)   | (2,499,653)  | 559,067,766   | (4,463,784)  | 554,603,982   |
| HOLMES         | 1,150,874   | 93,173        | 1,641,384     | (5,093)     | (47,016)     | 13,892,986    | 0            | 13,892,986    |
| INDIAN RIVER   | 6,339,146   | 0             | 56,916,840    | (40,832)    | (219,339)    | 15,537,615    | (100,813)    | 15,436,802    |
| JACKSON        | 2,560,045   | 106,666       | 5,479,622     | (469)       | (97,106)     | 26,615,137    | (45,340)     | 26,569,797    |
| JEFFERSON      | 928,932     | 0             | 1,988,435     | (22,873)    | (21,978)     | 5,252,638     | (25,919)     | 5,226,719     |
| LAFFAYETTE     | 317,655     | 16,283        | 780,064       | 3,900       | (14,300)     | 3,950,192     | 0            | 3,950,192     |
| LAKE           | 10,185,902  | 0             | 57,343,748    | 41,991      | (438,185)    | 87,525,407    | (649,112)    | 86,876,295    |
| LEE            | 32,382,286  | 0             | 235,970,370   | 110,001     | (928,441)    | 71,004,543    | (2,216,980)  | 68,787,563    |
| LEON           | 17,229,715  | 0             | 54,563,363    | 53,455      | (455,489)    | 96,036,575    | (1,552,708)  | 94,483,867    |
| LEVY           | 2,363,040   | 22,995        | 6,293,783     | (5,627)     | (85,395)     | 21,925,183    | (193,847)    | 21,731,336    |
| LIBERTY        | 540,970     | 36,954        | 783,468       | (67,382)    | (21,096)     | 6,121,825     | (29,957)     | 6,091,868     |
| MADISON        | 1,818,479   | 66,884        | 2,195,342     | (7,426)     | (46,032)     | 13,011,461    | (84,189)     | 12,927,272    |
| MANATEE        | 18,255,471  | 0             | 100,172,779   | 1,083,536   | (554,296)    | 84,114,509    | (1,911,125)  | 82,203,384    |
| MARION         | 14,745,234  | 0             | 52,941,012    | (16,337)    | (541,582)    | 126,044,227   | (416,650)    | 125,627,577   |
| MARTIN         | 6,705,277   | 0             | 71,723,095    | (8,550)     | (243,161)    | 8,637,098     | (261,066)    | 8,376,032     |
| MONROE         | 3,492,194   | 0             | 40,140,461    | 19,687      | (133,886)    | 4,130,783     | (159,051)    | 3,971,732     |
| NASSAU         | 2,767,578   | 0             | 25,133,801    | (42,986)    | (136,587)    | 19,967,481    | (122,779)    | 19,844,702    |
| OKALOOSA       | 11,415,960  | 0             | 54,192,636    | 67,417      | (413,812)    | 82,646,331    | (871,916)    | 81,774,415    |
| OKEECHOBEE     | 2,928,080   | 59,382        | 6,626,212     | (9,007)     | (97,000)     | 25,424,729    | (7,120)      | 25,417,609    |
| ORANGE         | 53,158,162  | 0             | 340,804,045   | 574,081     | (2,275,924)  | 411,999,974   | (5,415,093)  | 406,584,881   |
| OSCEOLA        | 12,322,823  | 0             | 66,390,738    | (181,751)   | (584,983)    | 126,773,970   | (517,929)    | 126,256,041   |
| PALM BEACH     | 64,124,481  | 0             | 528,835,564   | (72,468)    | (2,475,716)  | 289,356,599   | (4,913,058)  | 284,443,541   |
| PASCO          | 25,680,647  | 0             | 75,204,777    | 49,360      | (789,210)    | 185,691,339   | (1,112,396)  | 184,578,943   |
| PINELLAS       | 51,101,332  | 0             | 264,732,898   | 61,121      | (1,623,297)  | 271,854,267   | (4,537,617)  | 267,316,650   |
| POLK           | 33,015,240  | 0             | 101,046,993   | (124,186)   | (1,113,922)  | 266,998,272   | (1,745,190)  | 265,253,082   |
| PUTNAM         | 3,831,890   | 0             | 14,447,586    | (99,303)    | (161,996)    | 38,995,411    | (110,459)    | 38,884,952    |
| ST. JOHNS      | 7,324,222   | 0             | 67,485,454    | (29,651)    | (303,973)    | 32,953,090    | (468,326)    | 32,484,764    |
| ST. LUCIE      | 13,305,742  | 0             | 58,526,818    | 135,083     | (437,230)    | 86,119,858    | (649,104)    | 85,470,754    |
| SANTA ROSA     | 8,470,985   | 0             | 30,352,802    | 83,498      | (315,549)    | 74,024,668    | (48,013)     | 73,976,655    |
| SARASOTA       | 20,482,402  | 0             | 169,309,163   | (440,910)   | (568,239)    | 18,062,309    | (1,845,868)  | 16,216,441    |
| SEMINOLE       | 18,929,102  | 0             | 104,708,465   | 260,899     | (860,964)    | 180,115,010   | (1,542,413)  | 178,572,597   |
| SUMTER         | 2,591,339   | 0             | 11,382,731    | (7,937)     | (89,540)     | 18,203,926    | (54,516)     | 18,149,410    |
| SUWANNEE       | 1,317,377   | 75,453        | 4,723,244     | 2,131       | (73,951)     | 19,720,780    | (186,030)    | 19,534,750    |
| TAYLOR         | 1,188,914   | 0             | 4,737,689     | (705)       | (43,814)     | 9,742,899     | (19,623)     | 9,723,276     |
| UNION          | 682,183     | 64,942        | 894,365       | 39,300      | (29,252)     | 8,813,062     | (16,422)     | 8,796,640     |
| VOLUSIA        | 26,647,484  | 0             | 115,073,747   | (8,161)     | (885,600)    | 177,623,281   | (1,103,983)  | 176,519,298   |
| WAKULLA        | 2,062,720   | 65,412        | 3,567,050     | 12,870      | (63,631)     | 17,476,760    | (102,980)    | 17,373,780    |
| WALTON         | 1,847,953   | 0             | 23,421,771    | (21,594)    | (80,320)     | 3,103,767     | (79,355)     | 3,024,412     |
| WASHINGTON     | 961,036     | 44,030        | 3,072,622     | 10,178      | (46,048)     | 12,157,268    | (4,835)      | 12,152,433    |
| WASH-SPECIAL   | 1,565,005   | 0             | 0             | (4,401)     | (11,749)     | 3,878,922     | 0            | 3,878,922     |
| FAMU LAB       | 50,218      | 22,674        | 0             | 6,515       | (7,062)      | 2,340,669     | 0            | 2,340,669     |
| FAU LAB        | 13,550      | 29,979        | 0             | (124)       | (6,822)      | 2,254,733     | 0            | 2,254,733     |
| FSU LAB        | 579,142     | 109,650       | 0             | (99)        | (31,052)     | 10,263,171    | (32,553)     | 10,230,618    |
| UF LAB         | 277,644     | 59,250        | 0             | 1,628       | (16,917)     | 5,593,122     | (17,111)     | 5,576,011     |
| VIRTUAL SCHOOL | 0           | 87,500        | 0             | 0           | (23,153)     | 7,652,446     | 0            | 7,652,446     |
| STATE TOTAL    | 976,490,414 | 1,658,335     | 5,174,780,465 | 22,637,079  | (36,135,164) | 6,791,118,439 | (86,075,651) | 6,705,042,788 |

**2003-04 SCHOOL DISTRICT MILLAGE RATES**

| DISTRICT     | REQUIRED LOCAL EFFORT MILLAGE | ADDITIONAL MILLAGE | DISCRETIONARY LOCAL MILLAGE | SUPPLEMENTAL DISCRETIONARY MILLAGE | CAPITAL IMPROVEMENT TAXES | DEBT SERVICE MILLAGE | TOTAL MILLAGE LEVIED |
|--------------|-------------------------------|--------------------|-----------------------------|------------------------------------|---------------------------|----------------------|----------------------|
| ALACHUA      | 5.7960                        | 0.0000             | 0.5100                      | 0.1880                             | 2.0000                    | 1.3450               | 9.8390               |
| BAKER        | 5.6130                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.3730               |
| BAY          | 5.8950                        | 0.0000             | 0.5100                      | 0.1640                             | 2.0000                    | 0.0000               | 8.5690               |
| BRADFORD     | 5.9340                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.6940               |
| BREVARD      | 5.7220                        | 0.0000             | 0.5100                      | 0.1730                             | 2.0000                    | 0.0000               | 8.4050               |
| BROWARD      | 5.4780                        | 0.0000             | 0.5100                      | 0.1360                             | 2.0000                    | 0.2936               | 8.4176               |
| CALHOUN      | 5.8540                        | 0.0000             | 0.5100                      | 0.2500                             | 0.0000                    | 0.0000               | 6.6140               |
| CHARLOTTE    | 5.5140                        | 0.0000             | 0.5100                      | 0.0840                             | 2.0000                    | 0.3100               | 8.4180               |
| CITRUS       | 5.6620                        | 0.0000             | 0.5100                      | 0.1240                             | 2.0000                    | 0.0000               | 8.2960               |
| CLAY         | 5.8710                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.6310               |
| COLLIER      | 3.9690                        | 0.0000             | 0.5100                      | 0.0450                             | 2.0000                    | 0.0000               | 6.5240               |
| COLUMBIA     | 5.6290                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.3890               |
| DADE         | 5.7600                        | 0.0000             | 0.5100                      | 0.1480                             | 2.0000                    | 0.6820               | 9.1000               |
| DE SOTO      | 5.4820                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.2420               |
| DIXIE        | 5.9730                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.7330               |
| DUVAL        | 5.8520                        | 0.0000             | 0.5100                      | 0.1780                             | 2.0000                    | 0.5110               | 9.0510               |
| ESCAMBIA     | 6.0490                        | 0.0000             | 0.5100                      | 0.2290                             | 2.0000                    | 0.0000               | 8.7880               |
| FLAGLER      | 5.7690                        | 0.0000             | 0.5100                      | 0.0920                             | 2.0000                    | 0.4460               | 8.8170               |
| FRANKLIN     | 3.6010                        | 0.0000             | 0.5100                      | 0.0420                             | 2.0000                    | 0.0000               | 6.1530               |
| GADSDEN      | 5.8890                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.6490               |
| GILCHRIST    | 5.7410                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.5010               |
| GLADES       | 5.5600                        | 0.0000             | 0.5100                      | 0.1270                             | 2.0000                    | 0.0000               | 8.1970               |
| GULF         | 5.2920                        | 0.0000             | 0.5100                      | 0.0810                             | 1.2500                    | 0.0000               | 7.1330               |
| HAMILTON     | 5.7540                        | 0.0000             | 0.5100                      | 0.2020                             | 2.0000                    | 0.0000               | 8.4660               |
| HARDEE       | 5.8720                        | 0.0000             | 0.5100                      | 0.1960                             | 2.0000                    | 0.0000               | 8.5780               |
| HENDRY       | 5.7670                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.5270               |
| HERNANDO     | 5.6410                        | 0.0000             | 0.5100                      | 0.1790                             | 2.0000                    | 1.0460               | 9.3760               |
| HIGHLANDS    | 6.0390                        | 0.0000             | 0.5100                      | 0.1880                             | 2.0000                    | 0.0000               | 8.7370               |
| HILLSBOROUGH | 5.5770                        | 0.0000             | 0.5100                      | 0.1830                             | 2.0000                    | 0.2100               | 8.4800               |
| HOLMES       | 5.5780                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.3380               |
| INDIAN RIVER | 5.5900                        | 0.0000             | 0.5100                      | 0.0790                             | 2.0000                    | 0.5310               | 8.7100               |
| JACKSON      | 5.7300                        | 0.0000             | 0.5100                      | 0.2500                             | 0.0000                    | 0.0000               | 6.4900               |
| JEFFERSON    | 5.9740                        | 0.0000             | 0.5100                      | 0.2200                             | 2.0000                    | 0.0000               | 8.7040               |
| LAFAYETTE    | 5.4950                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.2550               |
| LAKE         | 5.7660                        | 0.0000             | 0.5100                      | 0.1640                             | 2.0000                    | 0.0000               | 8.4400               |
| LEE          | 5.7570                        | 0.0000             | 0.5100                      | 0.0790                             | 2.0000                    | 0.0000               | 8.3460               |
| LEON         | 5.7410                        | 0.0000             | 0.5100                      | 0.1660                             | 2.0000                    | 0.8070               | 9.2240               |
| LEVY         | 5.7300                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.4900               |
| LIBERTY      | 5.9960                        | 0.0000             | 0.5100                      | 0.2500                             | 0.0000                    | 0.0000               | 6.7560               |
| MADISON      | 5.8590                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.6190               |
| MANATEE      | 5.6740                        | 0.0000             | 0.5100                      | 0.1120                             | 2.0000                    | 0.0000               | 8.2960               |
| MARION       | 5.7170                        | 0.0000             | 0.5100                      | 0.2080                             | 2.0000                    | 0.6300               | 9.0650               |
| MARTIN       | 5.6840                        | 0.0000             | 0.5100                      | 0.0690                             | 2.0000                    | 0.0000               | 8.2630               |
| MONROE       | 2.8800                        | 0.0000             | 0.5100                      | 0.0320                             | 1.0000                    | 0.0000               | 4.4220               |
| NASSAU       | 5.9060                        | 0.0000             | 0.5100                      | 0.1220                             | 2.0000                    | 0.0000               | 8.5380               |
| OKALOOSA     | 5.9150                        | 0.0000             | 0.5100                      | 0.1680                             | 1.7010                    | 0.0000               | 8.2940               |
| OKEECHOBEE   | 5.6520                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.4120               |
| ORANGE       | 5.7420                        | 0.0000             | 0.5100                      | 0.1360                             | 1.5000                    | 0.0000               | 7.8880               |
| OSCEOLA      | 5.7840                        | 0.0000             | 0.5100                      | 0.1850                             | 2.0000                    | 0.3190               | 8.7980               |
| PALM BEACH   | 5.6520                        | 0.0000             | 0.5100                      | 0.0890                             | 2.0000                    | 0.3200               | 8.5710               |
| PASCO        | 5.6580                        | 0.0000             | 0.5100                      | 0.2140                             | 2.0000                    | 0.4250               | 8.8070               |
| PINELLAS     | 5.6140                        | 0.0000             | 0.5100                      | 0.1190                             | 2.0000                    | 0.0000               | 8.2430               |
| POLK         | 5.5780                        | 0.0000             | 0.5100                      | 0.2290                             | 2.0000                    | 0.0000               | 8.3170               |
| PUTNAM       | 5.7200                        | 0.0000             | 0.5100                      | 0.2360                             | 2.0000                    | 0.8000               | 9.2660               |
| ST. JOHNS    | 5.6690                        | 0.0000             | 0.5100                      | 0.0950                             | 2.0000                    | 0.3460               | 8.6200               |
| ST. LUCIE    | 5.6890                        | 0.0000             | 0.5100                      | 0.1560                             | 2.0000                    | 0.2280               | 8.5830               |
| SANTA ROSA   | 5.8080                        | 0.0000             | 0.5100                      | 0.2220                             | 1.4000                    | 0.0000               | 7.9400               |
| SARASOTA     | 5.2230                        | 1.0000             | 0.5100                      | 0.0600                             | 2.0000                    | 0.0000               | 8.7930               |
| SEMINOLE     | 5.5640                        | 0.0000             | 0.5100                      | 0.1670                             | 2.0000                    | 0.4950               | 8.7360               |
| SUMTER       | 6.0230                        | 0.0000             | 0.5100                      | 0.1730                             | 2.0000                    | 0.0000               | 8.7060               |
| SUWANNEE     | 5.8180                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.5780               |
| TAYLOR       | 5.7610                        | 0.0000             | 0.2770                      | 0.0000                             | 2.0000                    | 0.0000               | 8.0380               |
| UNION        | 5.6390                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.3990               |
| VOLUSIA      | 5.5650                        | 0.0000             | 0.5100                      | 0.1520                             | 2.0000                    | 0.4720               | 8.6990               |
| WAKULLA      | 5.6060                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 1.0000               | 9.3660               |
| WALTON       | 3.8350                        | 0.5000             | 0.5100                      | 0.0510                             | 1.3930                    | 0.0000               | 6.2890               |
| WASHINGTON   | 6.1040                        | 0.0000             | 0.5100                      | 0.2500                             | 2.0000                    | 0.0000               | 8.8640               |

**2003-04 OPERATING TAX MILLAGE AND PROPERTY VALUES**

| DISTRICT     | OPERATING<br>TAX<br>MILLAGE | 2003<br>TAX ROLL | OPERATING<br>TAX<br>YIELD | REQUIRED<br>LOCAL<br>EFFORT |
|--------------|-----------------------------|------------------|---------------------------|-----------------------------|
| ALACHUA      | 6.4940                      | 7,816,643,951    | 48,223,222                | 43,040,005                  |
| BAKER        | 6.3730                      | 456,784,229      | 2,765,532                 | 2,435,733                   |
| BAY          | 6.5690                      | 8,277,375,944    | 51,655,378                | 46,355,375                  |
| BRADFORD     | 6.6940                      | 566,720,710      | 3,603,947                 | 3,194,775                   |
| BREVARD      | 6.4050                      | 21,874,823,680   | 133,102,833               | 118,909,354                 |
| BROWARD      | 6.1240                      | 103,976,829,657  | 604,916,400               | 541,105,819                 |
| CALHOUN      | 6.6140                      | 251,303,763      | 1,579,017                 | 1,397,576                   |
| CHARLOTTE    | 6.1080                      | 10,964,886,323   | 63,624,849                | 57,437,364                  |
| CITRUS       | 6.2960                      | 6,377,731,045    | 38,146,485                | 34,305,178                  |
| CLAY         | 6.6310                      | 5,668,140,171    | 35,706,166                | 31,613,768                  |
| COLLIER      | 4.5240                      | 46,139,966,419   | 198,300,348               | 173,973,050                 |
| COLUMBIA     | 6.3890                      | 1,552,514,677    | 9,423,065                 | 8,302,150                   |
| DADE         | 6.4180                      | 131,120,085,729  | 799,452,275               | 717,489,109                 |
| DE SOTO      | 6.2420                      | 1,006,248,987    | 5,966,956                 | 5,240,444                   |
| DIXIE        | 6.7330                      | 373,520,708      | 2,389,169                 | 2,119,487                   |
| DUVAL        | 6.5400                      | 37,374,609,671   | 232,208,450               | 207,780,405                 |
| ESCAMBIA     | 6.7880                      | 9,756,465,684    | 62,915,545                | 56,066,018                  |
| FLAGLER      | 6.3710                      | 4,544,975,959    | 27,508,240                | 24,908,968                  |
| FRANKLIN     | 4.1530                      | 1,626,152,240    | 6,415,740                 | 5,562,986                   |
| GADSDEN      | 6.6490                      | 948,376,057      | 5,990,465                 | 5,305,737                   |
| GILCHRIST    | 6.5010                      | 362,983,939      | 2,241,771                 | 1,979,696                   |
| GLADES       | 6.1970                      | 439,065,106      | 2,584,842                 | 2,319,142                   |
| GULF         | 5.8830                      | 1,325,113,789    | 7,405,862                 | 6,661,877                   |
| HAMILTON     | 6.4660                      | 510,643,123      | 3,136,728                 | 2,791,329                   |
| HARDEE       | 6.5780                      | 1,381,408,737    | 8,632,561                 | 7,706,050                   |
| HENDRY       | 6.5270                      | 1,557,910,882    | 9,660,060                 | 8,535,248                   |
| HERNANDO     | 6.3300                      | 5,600,584,555    | 33,679,115                | 30,013,253                  |
| HIGHLANDS    | 6.7370                      | 3,193,682,459    | 20,440,047                | 18,322,316                  |
| HILLSBOROUGH | 6.2700                      | 50,779,806,100   | 302,469,915               | 269,039,030                 |
| HOLMES       | 6.3380                      | 306,722,270      | 1,846,805                 | 1,625,352                   |
| INDIAN RIVER | 6.1790                      | 10,739,235,597   | 63,039,850                | 57,030,711                  |
| JACKSON      | 6.4900                      | 1,005,281,116    | 6,198,061                 | 5,472,248                   |
| JEFFERSON    | 6.7040                      | 348,298,365      | 2,218,243                 | 1,976,698                   |
| LAFAYETTE    | 6.2550                      | 149,349,385      | 887,471                   | 779,641                     |
| LAKE         | 6.4400                      | 10,450,919,973   | 63,938,728                | 57,247,004                  |
| LEE          | 6.3460                      | 43,139,910,156   | 260,077,576               | 235,938,640                 |
| LEON         | 6.4170                      | 9,945,659,824    | 60,630,234                | 54,243,131                  |
| LEVY         | 6.4900                      | 1,154,035,742    | 7,115,207                 | 6,281,994                   |
| LIBERTY      | 6.7560                      | 134,903,721      | 865,839                   | 768,439                     |
| MADISON      | 6.6190                      | 394,640,475      | 2,481,519                 | 2,196,589                   |
| MANATEE      | 6.2960                      | 18,574,279,816   | 111,096,482               | 100,120,940                 |
| MARION       | 6.4350                      | 9,757,027,834    | 59,647,150                | 52,991,882                  |
| MARTIN       | 6.2630                      | 13,348,450,379   | 79,421,277                | 72,078,962                  |
| MONROE       | 3.4220                      | 14,796,249,710   | 48,101,128                | 40,482,539                  |
| NASSAU       | 6.5380                      | 4,459,829,233    | 27,700,445                | 25,022,764                  |
| OKALOOSA     | 6.5930                      | 9,649,714,211    | 60,439,538                | 54,224,157                  |
| OKEECHOBEE   | 6.4120                      | 1,231,305,132    | 7,500,372                 | 6,611,370                   |
| ORANGE       | 6.3880                      | 62,138,121,768   | 377,091,406               | 338,957,240                 |
| OSCEOLA      | 6.4790                      | 12,130,330,435   | 74,662,790                | 66,653,740                  |
| PALM BEACH   | 6.2510                      | 98,725,683,959   | 586,277,538               | 530,097,687                 |
| PASCO        | 6.3820                      | 13,883,582,485   | 84,174,772                | 74,625,644                  |
| PINELLAS     | 6.2430                      | 49,736,379,395   | 294,979,006               | 265,259,032                 |
| POLK         | 6.3170                      | 18,861,514,292   | 113,190,776               | 99,949,050                  |
| PUTNAM       | 6.4660                      | 2,625,629,175    | 16,128,452                | 14,267,669                  |
| ST. JOHNS    | 6.2740                      | 12,540,138,149   | 74,742,985                | 67,535,541                  |
| ST. LUCIE    | 6.3550                      | 10,819,143,094   | 65,317,872                | 58,472,600                  |
| SANTA ROSA   | 6.5400                      | 5,518,134,161    | 34,284,168                | 30,446,857                  |
| SARASOTA     | 6.7930                      | 34,139,701,996   | 220,315,446               | 169,396,080                 |
| SEMINOLE     | 6.2410                      | 19,810,401,200   | 117,454,878               | 104,713,819                 |
| SUMTER       | 6.7060                      | 2,000,620,073    | 12,745,350                | 11,447,248                  |
| SUWANNEE     | 6.5780                      | 850,344,855      | 5,313,890                 | 4,699,941                   |
| TAYLOR       | 6.0380                      | 854,722,562      | 4,902,774                 | 4,677,854                   |
| UNION        | 6.3990                      | 169,024,167      | 1,027,506                 | 905,471                     |
| VOLUSIA      | 6.2270                      | 21,631,742,911   | 127,965,820               | 114,361,617                 |
| WAKULLA      | 6.3660                      | 672,276,105      | 4,065,724                 | 3,580,341                   |
| WALTON       | 4.8960                      | 6,454,559,383    | 30,021,447                | 23,515,573                  |
| WASHINGTON   | 6.8640                      | 530,952,517      | 3,462,235                 | 3,078,887                   |
| STATE TOTAL  |                             | 989,504,169,915  | 5,835,475,745             | 5,195,646,194               |

**2003-04 ALL GOVERNMENTAL FUNDS REVENUES  
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)**

| DISTRICT     | FEDERAL REVENUES | % OF TOTAL | STATE REVENUES | % OF TOTAL | LOCAL REVENUES | % OF TOTAL | TOTAL REVENUES |
|--------------|------------------|------------|----------------|------------|----------------|------------|----------------|
| ALACHUA      | 32,471,033       | 14.11%     | 113,146,842    | 49.17%     | 84,488,559     | 36.72%     | 230,106,435    |
| BAKER        | 3,590,027        | 11.67%     | 22,106,491     | 71.88%     | 5,059,060      | 16.45%     | 30,755,579     |
| BAY          | 23,887,185       | 11.44%     | 94,714,982     | 45.36%     | 90,210,008     | 43.20%     | 208,812,175    |
| BRADFORD     | 4,079,374        | 13.99%     | 19,264,035     | 66.06%     | 5,816,742      | 19.95%     | 29,160,151     |
| BREVARD      | 51,554,863       | 9.68%      | 282,174,698    | 52.99%     | 198,775,991    | 37.33%     | 532,505,551    |
| BROWARD      | 206,770,438      | 9.36%      | 1,077,893,160  | 48.78%     | 925,123,818    | 41.86%     | 2,209,787,417  |
| CALHOUN      | 2,256,114        | 14.43%     | 11,386,889     | 72.82%     | 1,993,085      | 12.75%     | 15,636,087     |
| CHARLOTTE    | 13,733,144       | 9.33%      | 37,007,330     | 25.14%     | 96,459,116     | 65.53%     | 147,199,590    |
| CITRUS       | 12,027,513       | 10.09%     | 49,107,029     | 41.18%     | 58,126,189     | 48.74%     | 119,260,731    |
| CLAY         | 16,209,538       | 7.59%      | 138,293,286    | 64.79%     | 58,944,219     | 27.62%     | 213,447,042    |
| COLLIER      | 36,695,324       | 8.90%      | 57,572,729     | 13.97%     | 317,992,529    | 77.13%     | 412,260,582    |
| COLUMBIA     | 9,879,539        | 14.09%     | 45,046,329     | 64.26%     | 15,171,530     | 21.64%     | 70,097,398     |
| DADE         | 383,660,896      | 12.07%     | 1,513,259,170  | 47.61%     | 1,281,405,100  | 40.32%     | 3,178,325,166  |
| DESOTO       | 7,018,747        | 17.67%     | 23,082,433     | 58.11%     | 9,621,470      | 24.22%     | 39,722,650     |
| DIXIE        | 2,712,026        | 15.95%     | 10,560,607     | 62.10%     | 3,732,058      | 21.95%     | 17,004,692     |
| DUVAL        | 102,462,839      | 11.12%     | 451,759,957    | 49.01%     | 367,609,634    | 39.88%     | 921,832,430    |
| ESCAMBIA     | 45,109,448       | 13.52%     | 177,022,447    | 53.07%     | 111,457,206    | 33.41%     | 333,589,101    |
| FLAGLER      | 5,611,317        | 6.27%      | 37,104,847     | 41.47%     | 46,756,626     | 52.26%     | 89,472,790     |
| FRANKLIN     | 2,054,415        | 14.14%     | 2,384,167      | 16.42%     | 10,085,566     | 69.44%     | 14,524,148     |
| GADSDEN      | 13,504,397       | 22.53%     | 36,490,400     | 60.88%     | 9,944,963      | 16.59%     | 59,939,759     |
| GILCHRIST    | 3,064,416        | 15.14%     | 13,471,282     | 66.55%     | 3,707,198      | 18.31%     | 20,242,896     |
| GLADES       | 2,199,670        | 15.37%     | 8,199,872      | 57.29%     | 3,913,276      | 27.34%     | 14,312,818     |
| GULF         | 2,639,336        | 14.01%     | 5,848,855      | 31.05%     | 10,348,259     | 54.94%     | 18,836,450     |
| HAMILTON     | 3,343,694        | 12.59%     | 18,528,539     | 69.77%     | 4,683,214      | 17.64%     | 26,555,448     |
| HARDEE       | 6,829,426        | 17.57%     | 19,700,131     | 50.69%     | 12,334,002     | 31.74%     | 38,863,558     |
| HENDRY       | 8,992,049        | 15.73%     | 32,692,582     | 57.19%     | 15,484,822     | 27.09%     | 57,169,452     |
| HERNANDO     | 13,298,097       | 8.59%      | 75,466,077     | 48.75%     | 66,042,901     | 42.66%     | 154,807,075    |
| HIGHLANDS    | 14,072,177       | 15.81%     | 44,316,397     | 49.78%     | 30,633,715     | 34.41%     | 89,022,289     |
| HILLSBOROUGH | 209,240,174      | 13.46%     | 842,093,395    | 54.19%     | 502,636,598    | 32.35%     | 1,553,970,167  |
| HOLMES       | 4,416,314        | 14.07%     | 23,669,400     | 75.41%     | 3,299,947      | 10.51%     | 31,385,661     |
| INDIAN RIVER | 12,093,499       | 8.42%      | 35,748,785     | 24.89%     | 95,773,120     | 66.69%     | 143,615,403    |
| JACKSON      | 9,308,564        | 17.07%     | 35,169,267     | 64.50%     | 10,051,697     | 18.43%     | 54,529,527     |
| JEFFERSON    | 3,490,440        | 15.03%     | 16,450,597     | 70.85%     | 3,276,277      | 14.11%     | 23,217,314     |
| LAFAYETTE    | 1,319,577        | 17.00%     | 5,062,850      | 65.22%     | 1,379,719      | 17.77%     | 7,762,146      |
| LAKE         | 22,068,603       | 8.42%      | 125,128,580    | 47.72%     | 115,031,390    | 43.87%     | 262,228,573    |
| LEE          | 54,258,855       | 8.44%      | 155,621,166    | 24.20%     | 433,261,297    | 67.37%     | 643,141,319    |
| LEON         | 29,378,608       | 10.35%     | 135,342,788    | 47.69%     | 119,060,753    | 41.95%     | 283,782,149    |
| LEVY         | 5,851,582        | 12.79%     | 29,143,874     | 63.72%     | 10,745,076     | 23.49%     | 45,740,532     |
| LIBERTY      | 1,909,406        | 17.05%     | 7,929,240      | 70.82%     | 1,357,700      | 12.13%     | 11,196,346     |
| MADISON      | 4,310,683        | 17.50%     | 16,259,269     | 66.01%     | 4,060,981      | 16.49%     | 24,630,933     |
| MANATEE      | 32,770,881       | 9.63%      | 120,290,848    | 35.34%     | 187,297,275    | 55.03%     | 340,359,004    |
| MARION       | 38,081,894       | 12.65%     | 164,277,365    | 54.57%     | 98,687,473     | 32.78%     | 301,046,732    |
| MARTIN       | 14,531,480       | 8.81%      | 34,573,225     | 20.96%     | 115,867,824    | 70.23%     | 164,972,529    |
| MONROE       | 8,947,439        | 8.76%      | 14,521,956     | 14.21%     | 78,717,343     | 77.03%     | 102,186,738    |
| NASSAU       | 5,631,517        | 7.58%      | 29,188,657     | 39.28%     | 39,492,638     | 53.14%     | 74,312,812     |
| OKALOOSA     | 25,070,988       | 11.20%     | 111,727,669    | 49.92%     | 87,025,335     | 38.88%     | 223,823,992    |
| OKEECHOBEE   | 7,096,894        | 13.50%     | 32,340,480     | 61.50%     | 13,149,251     | 25.00%     | 52,586,625     |
| ORANGE       | 122,383,694      | 8.78%      | 570,675,920    | 40.94%     | 700,865,645    | 50.28%     | 1,393,925,259  |
| OSCEOLA      | 29,885,759       | 8.62%      | 178,249,029    | 51.41%     | 138,557,596    | 39.97%     | 346,692,384    |
| PALM BEACH   | 123,523,259      | 8.11%      | 478,565,230    | 31.43%     | 920,703,698    | 60.46%     | 1,522,792,187  |
| PASCO        | 40,438,798       | 8.97%      | 262,508,926    | 58.21%     | 148,028,367    | 32.82%     | 450,976,091    |
| PINELLAS     | 94,762,102       | 10.25%     | 392,052,748    | 42.42%     | 437,494,435    | 47.33%     | 924,309,285    |
| POLK         | 74,474,270       | 12.07%     | 340,112,603    | 55.14%     | 202,231,638    | 32.79%     | 616,818,511    |
| PUTNAM       | 12,491,281       | 14.02%     | 51,085,302     | 57.35%     | 25,494,300     | 28.62%     | 89,070,882     |
| ST JOHNS     | 11,321,439       | 6.09%      | 58,307,893     | 31.36%     | 116,310,699    | 62.55%     | 185,940,031    |
| ST LUCIE     | 28,752,236       | 10.67%     | 123,848,205    | 45.94%     | 116,963,476    | 43.39%     | 269,563,916    |
| SANTA ROSA   | 17,164,624       | 9.96%      | 100,542,235    | 58.33%     | 54,657,117     | 31.71%     | 172,363,976    |
| SARASOTA     | 25,757,734       | 6.23%      | 68,761,887     | 16.64%     | 318,625,752    | 77.12%     | 413,145,373    |
| SEMINOLE     | 35,484,516       | 7.21%      | 245,372,516    | 49.84%     | 211,435,615    | 42.95%     | 492,292,647    |
| SUMTER       | 6,585,973        | 13.13%     | 25,463,108     | 50.75%     | 18,120,540     | 36.12%     | 50,169,621     |
| SUWANNEE     | 5,791,175        | 14.09%     | 26,828,276     | 65.26%     | 8,490,964      | 20.65%     | 41,110,414     |
| TAYLOR       | 5,271,394        | 18.62%     | 14,931,461     | 52.75%     | 8,104,562      | 28.63%     | 28,307,417     |
| UNION        | 2,006,290        | 12.81%     | 11,235,937     | 71.72%     | 2,423,074      | 15.47%     | 15,665,302     |
| VOLUSIA      | 49,529,006       | 9.40%      | 229,670,029    | 43.58%     | 247,834,937    | 47.02%     | 527,033,972    |
| WAKULLA      | 2,929,651        | 8.73%      | 23,409,596     | 69.79%     | 7,204,781      | 21.48%     | 33,544,027     |
| WALTON       | 6,286,566        | 10.84%     | 10,562,586     | 18.21%     | 41,144,039     | 70.95%     | 57,993,191     |
| WASHINGTON   | 5,769,104        | 14.71%     | 26,890,200     | 68.55%     | 6,569,253      | 16.75%     | 39,228,557     |
| TOTAL        | 2,220,113,310    | 10.42%     | 9,591,214,663  | 45.01%     | 9,497,353,033  | 44.57%     | 21,308,681,006 |

**2003-04 UFTE BY PROGRAM - BASIC PROGRAMS**

|                | BASIC<br>GRADES K - 3 | BASIC<br>GRADES 4 - 8 | BASIC<br>GRADES 9 - 12 | BASIC<br>ESE SERVICES | BASIC<br>ESE SERVICES | BASIC<br>ESE SERVICES | TOTAL<br>BASIC |
|----------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|----------------|
| DISTRICT       | 101                   | 102                   | 103                    | 111                   | 112                   | 113                   |                |
| ALACHUA        | 5,986.72              | 6,437.67              | 6,562.18               | 2,222.20              | 4,148.14              | 1,708.40              | 27,065.31      |
| BAKER          | 1,220.37              | 1,576.96              | 866.68                 | 212.67                | 226.12                | 116.56                | 4,219.36       |
| BAY            | 6,178.17              | 7,947.16              | 5,449.22               | 1,801.70              | 2,229.52              | 1,174.24              | 24,780.01      |
| BRADFORD       | 852.00                | 1,067.99              | 704.47                 | 297.06                | 366.50                | 290.30                | 3,578.32       |
| BREVARD        | 16,253.90             | 21,468.75             | 15,454.00              | 4,574.76              | 6,832.57              | 4,305.19              | 68,889.17      |
| BROWARD        | 62,018.83             | 79,602.11             | 55,178.89              | 12,055.50             | 17,411.68             | 8,996.86              | 235,263.87     |
| CALHOUN        | 492.00                | 672.00                | 391.42                 | 220.02                | 212.00                | 98.94                 | 2,086.38       |
| CHARLOTTE      | 3,768.26              | 5,177.65              | 4,249.38               | 959.42                | 1,713.69              | 1,053.91              | 16,922.31      |
| CITRUS         | 3,310.86              | 4,694.36              | 2,946.36               | 1,051.63              | 1,377.75              | 898.35                | 14,278.95      |
| CLAY           | 6,611.58              | 9,447.31              | 7,160.21               | 2,435.88              | 2,873.07              | 1,296.00              | 29,824.05      |
| COLLIER        | 8,523.82              | 10,460.50             | 7,244.40               | 2,131.59              | 2,993.56              | 2,048.59              | 33,402.46      |
| COLUMBIA       | 2,510.35              | 3,117.19              | 1,836.14               | 692.97                | 721.93                | 395.89                | 9,274.47       |
| DADE           | 82,727.62             | 97,650.39             | 72,170.78              | 17,146.09             | 32,189.72             | 17,137.06             | 319,021.66     |
| DESOTO         | 1,110.44              | 1,433.23              | 905.10                 | 304.16                | 399.13                | 403.17                | 4,555.23       |
| DIXIE          | 486.65                | 644.40                | 405.39                 | 217.83                | 137.86                | 117.00                | 2,009.13       |
| DUVAL          | 32,837.70             | 39,135.50             | 24,907.22              | 8,231.03              | 11,107.96             | 4,640.57              | 120,859.98     |
| ESCAMBIA       | 10,562.14             | 13,081.46             | 8,137.17               | 2,575.00              | 4,047.03              | 2,336.79              | 40,739.59      |
| FLAGLER        | 2,040.78              | 2,644.12              | 1,687.65               | 409.92                | 684.56                | 473.66                | 7,940.69       |
| FRANKLIN       | 330.50                | 421.26                | 259.89                 | 78.50                 | 98.50                 | 52.59                 | 1,241.24       |
| GADSDEN        | 1,648.02              | 2,076.00              | 1,021.43               | 360.42                | 496.56                | 305.70                | 5,908.13       |
| GILCHRIST      | 610.00                | 678.70                | 454.76                 | 267.01                | 329.98                | 181.91                | 2,522.36       |
| GLADES         | 237.00                | 343.33                | 162.98                 | 74.50                 | 74.00                 | 57.18                 | 948.99         |
| GULF           | 455.00                | 641.88                | 459.62                 | 139.50                | 231.12                | 131.67                | 2,058.79       |
| HAMILTON       | 486.09                | 687.00                | 354.11                 | 136.27                | 112.24                | 89.13                 | 1,864.84       |
| HARDEE         | 1,309.55              | 1,316.22              | 784.69                 | 357.98                | 595.22                | 214.95                | 4,578.61       |
| HENDRY         | 1,876.79              | 2,212.10              | 1,443.12               | 326.45                | 650.52                | 409.75                | 6,918.73       |
| HERNANDO       | 4,454.73              | 6,148.37              | 3,861.00               | 1,166.39              | 1,586.34              | 992.01                | 18,208.84      |
| HIGHLANDS      | 2,960.12              | 3,485.76              | 2,131.41               | 560.24                | 922.30                | 707.06                | 10,766.89      |
| HILLSBOROUGH   | 38,714.01             | 50,189.05             | 32,856.88              | 11,679.62             | 16,879.92             | 5,801.26              | 156,120.74     |
| HOLMES         | 873.00                | 1,096.57              | 751.73                 | 141.44                | 188.77                | 158.22                | 3,209.73       |
| INDIAN RIVER   | 3,783.43              | 4,703.69              | 3,332.67               | 817.05                | 1,455.02              | 1,039.88              | 15,131.74      |
| JACKSON        | 1,718.00              | 2,055.20              | 1,233.69               | 495.66                | 607.83                | 288.78                | 6,399.16       |
| JEFFERSON      | 298.00                | 391.77                | 277.83                 | 179.74                | 131.92                | 87.61                 | 1,366.87       |
| LAFAYETTE      | 293.05                | 332.00                | 170.87                 | 46.61                 | 63.00                 | 25.73                 | 931.26         |
| LAKE           | 8,181.34              | 10,349.62             | 6,315.22               | 1,978.76              | 2,509.55              | 1,622.09              | 30,956.58      |
| LEE            | 15,085.10             | 17,418.99             | 12,119.72              | 3,642.03              | 6,726.48              | 3,154.63              | 58,146.95      |
| LEON           | 7,219.22              | 9,243.43              | 6,460.28               | 2,813.18              | 2,892.60              | 1,676.45              | 30,305.16      |
| LEVY           | 1,332.69              | 1,735.50              | 1,056.93               | 481.01                | 742.45                | 387.62                | 5,736.20       |
| LIBERTY        | 259.94                | 397.32                | 224.93                 | 96.15                 | 103.20                | 108.06                | 1,189.60       |
| MADISON        | 688.71                | 852.64                | 667.49                 | 248.51                | 332.21                | 320.87                | 3,110.43       |
| MANATEE        | 9,361.03              | 10,868.41             | 7,082.22               | 2,363.92              | 3,844.50              | 2,422.56              | 35,942.64      |
| MARION         | 9,300.81              | 12,019.78             | 7,903.34               | 2,117.38              | 3,098.59              | 2,529.82              | 36,969.72      |
| MARTIN         | 3,496.28              | 4,876.81              | 3,825.52               | 1,010.37              | 1,737.36              | 689.34                | 15,635.68      |
| MONROE         | 1,879.17              | 2,547.41              | 1,741.57               | 551.55                | 851.47                | 487.82                | 8,058.99       |
| NASSAU         | 2,500.65              | 3,357.02              | 2,160.94               | 493.80                | 806.32                | 463.22                | 9,781.95       |
| OKALOOSA       | 7,127.45              | 9,070.75              | 7,064.74               | 1,684.29              | 2,830.75              | 1,695.61              | 29,473.59      |
| OKEECHOBEE     | 1,546.50              | 2,058.58              | 1,308.54               | 532.93                | 648.51                | 442.88                | 6,537.94       |
| ORANGE         | 34,400.54             | 43,895.67             | 32,474.73              | 7,755.74              | 13,536.31             | 8,992.49              | 141,055.48     |
| OSCEOLA        | 9,425.54              | 12,679.19             | 8,852.70               | 2,149.14              | 2,584.52              | 1,674.84              | 37,365.93      |
| PALM BEACH     | 33,112.54             | 46,983.29             | 33,868.46              | 10,075.55             | 14,934.19             | 6,857.60              | 145,831.63     |
| PASCO          | 13,896.96             | 16,498.55             | 10,957.46              | 3,299.16              | 5,026.14              | 3,118.60              | 52,796.87      |
| PINELLAS       | 25,409.93             | 31,436.87             | 24,836.45              | 7,134.39              | 11,433.46             | 5,436.57              | 105,687.67     |
| POLK           | 21,981.71             | 24,200.66             | 15,016.79              | 3,660.82              | 7,438.12              | 4,245.49              | 76,543.59      |
| PUTNAM         | 2,907.72              | 3,560.82              | 2,120.53               | 734.16                | 1,106.96              | 557.32                | 10,987.51      |
| ST. JOHNS      | 5,392.29              | 6,999.49              | 5,666.20               | 1,240.78              | 1,907.39              | 966.63                | 22,172.78      |
| ST. LUCIE      | 8,008.74              | 9,908.10              | 6,485.46               | 1,512.82              | 2,553.32              | 1,453.70              | 29,922.14      |
| SANTA ROSA     | 5,338.54              | 7,316.76              | 5,632.12               | 1,440.88              | 2,170.01              | 985.12                | 22,883.43      |
| SARASOTA       | 8,809.31              | 10,231.32             | 7,631.14               | 2,371.02              | 4,676.28              | 2,786.00              | 36,505.07      |
| SEMINOLE       | 15,232.70             | 19,123.43             | 14,314.37              | 3,320.41              | 5,372.25              | 2,765.87              | 60,129.03      |
| SUMTER         | 1,693.50              | 2,186.51              | 1,147.27               | 382.53                | 498.59                | 314.26                | 6,222.66       |
| SUWANNEE       | 1,401.47              | 1,948.29              | 1,118.48               | 307.82                | 279.17                | 216.64                | 5,271.87       |
| TAYLOR         | 825.50                | 940.90                | 610.46                 | 264.83                | 289.45                | 182.61                | 3,113.75       |
| UNION          | 526.50                | 681.89                | 391.59                 | 134.82                | 186.63                | 93.47                 | 2,014.90       |
| VOLUSIA        | 14,531.28             | 18,436.44             | 13,378.87              | 3,747.36              | 5,776.10              | 3,327.75              | 59,197.80      |
| WAKULLA        | 1,051.90              | 1,419.90              | 880.37                 | 386.07                | 393.58                | 248.89                | 4,380.71       |
| WALTON         | 1,542.64              | 2,055.56              | 1,207.72               | 398.59                | 541.99                | 303.57                | 6,050.07       |
| WASHINGTON     | 888.60                | 1,127.52              | 773.65                 | 196.34                | 213.47                | 119.48                | 3,319.06       |
| WASH-SPECIAL   | 0.00                  | 32.68                 | 115.47                 | 0.00                  | 39.98                 | 304.65                | 492.78         |
| FAMU LAB SCH   | 157.50                | 168.50                | 120.32                 | 0.00                  | 0.00                  | 0.00                  | 446.32         |
| FAU LAB SCH    | 203.00                | 268.36                | 0.00                   | 8.50                  | 5.00                  | 0.00                  | 484.86         |
| FSU LAB SCH    | 645.40                | 753.99                | 500.37                 | 84.50                 | 96.50                 | 44.11                 | 2,124.87       |
| UF LAB SCH     | 209.00                | 308.83                | 392.38                 | 30.00                 | 159.67                | 51.86                 | 1,151.74       |
| VIRTUAL SCHOOL | 0.00                  | 82.80                 | 1,681.43               | 0.00                  | 0.00                  | 0.00                  | 1,764.23       |
| STATE TOTAL    | 583,111.18            | 731,079.87            | 513,919.57             | 143,016.92            | 222,439.10            | 119,083.40            | 2,312,650.04   |

**2003-04 UFTE BY PROGRAM - ESE, ESOL, VOCATIONAL, AND TOTAL PROGRAMS**

| DISTRICT       | ESE<br>SUPPORT<br>LEVEL IV<br>254 | ESE<br>SUPPORT<br>LEVEL V<br>255 | TOTAL<br>EXCEPTIONAL<br>EDUCATION | TOTAL<br>ESOL<br>130 | TOTAL<br>VOCATIONAL<br>9 - 12<br>300 | TOTAL<br>UFTE |
|----------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------|--------------------------------------|---------------|
| ALACHUA        | 198.50                            | 54.29                            | 252.79                            | 355.75               | 692.62                               | 28,366.47     |
| BAKER          | 4.50                              | 1.39                             | 5.89                              | 1.45                 | 277.21                               | 4,503.91      |
| BAY            | 338.28                            | 96.51                            | 434.79                            | 185.15               | 725.51                               | 26,125.46     |
| BRADFORD       | 31.50                             | 2.58                             | 34.08                             | 8.59                 | 105.33                               | 3,726.32      |
| BREVARD        | 841.66                            | 257.03                           | 1,098.69                          | 676.30               | 1,755.44                             | 72,419.60     |
| BROWARD        | 1,538.83                          | 1,074.90                         | 2,613.73                          | 22,562.52            | 7,054.91                             | 267,495.03    |
| CALHOUN        | 20.48                             | 1.52                             | 22.00                             | 2.18                 | 85.79                                | 2,196.35      |
| CHARLOTTE      | 95.00                             | 40.18                            | 135.18                            | 127.73               | 641.80                               | 17,827.02     |
| CITRUS         | 139.86                            | 24.81                            | 164.67                            | 61.59                | 752.41                               | 15,257.62     |
| CLAY           | 174.05                            | 79.74                            | 253.79                            | 152.41               | 711.13                               | 30,941.38     |
| COLLIER        | 323.25                            | 147.63                           | 470.88                            | 4,994.33             | 953.38                               | 39,821.05     |
| COLUMBIA       | 71.00                             | 20.47                            | 91.47                             | 19.84                | 320.29                               | 9,706.07      |
| DADE           | 3,354.00                          | 566.68                           | 3,920.68                          | 32,472.04            | 9,969.40                             | 365,383.78    |
| DESOTO         | 10.00                             | 4.01                             | 14.01                             | 298.38               | 238.04                               | 5,105.66      |
| DIXIE          | 24.47                             | 7.38                             | 31.85                             | 0.00                 | 88.22                                | 2,129.20      |
| DUVAL          | 888.79                            | 358.01                           | 1,246.80                          | 2,282.49             | 3,092.91                             | 127,482.18    |
| ESCAMBIA       | 301.52                            | 147.54                           | 449.06                            | 208.30               | 1,745.08                             | 43,142.03     |
| FLAGLER        | 47.69                             | 27.45                            | 75.14                             | 159.43               | 161.78                               | 8,337.04      |
| FRANKLIN       | 10.25                             | 5.20                             | 15.45                             | 4.00                 | 53.21                                | 1,313.90      |
| GADSDEN        | 71.30                             | 19.65                            | 90.95                             | 220.34               | 110.27                               | 6,329.69      |
| GILCHRIST      | 40.44                             | 10.17                            | 50.61                             | 6.62                 | 117.20                               | 2,696.79      |
| GLADES         | 2.00                              | 0.10                             | 2.10                              | 34.07                | 52.20                                | 1,037.36      |
| GULF           | 2.00                              | 12.08                            | 14.08                             | 1.00                 | 39.31                                | 2,113.18      |
| HAMILTON       | 16.00                             | 9.22                             | 25.22                             | 39.27                | 63.10                                | 1,992.43      |
| HARDEE         | 9.00                              | 2.45                             | 11.45                             | 322.54               | 190.17                               | 5,102.77      |
| HENDRY         | 18.00                             | 8.67                             | 26.67                             | 432.40               | 236.53                               | 7,614.33      |
| HERNANDO       | 110.97                            | 37.86                            | 148.83                            | 192.09               | 754.28                               | 19,304.04     |
| HIGHLANDS      | 113.50                            | 41.62                            | 155.12                            | 358.45               | 316.21                               | 11,596.67     |
| HILLSBOROUGH   | 1,282.80                          | 424.20                           | 1,707.00                          | 13,374.61            | 7,132.94                             | 178,335.29    |
| HOLMES         | 5.00                              | 0.68                             | 5.68                              | 2.50                 | 128.59                               | 3,346.50      |
| INDIAN RIVER   | 94.62                             | 49.82                            | 144.44                            | 505.79               | 505.70                               | 16,287.67     |
| JACKSON        | 161.86                            | 13.85                            | 175.71                            | 23.74                | 292.17                               | 6,890.78      |
| JEFFERSON      | 0.00                              | 2.04                             | 2.04                              | 0.00                 | 44.80                                | 1,413.71      |
| LAFAYETTE      | 4.00                              | 1.24                             | 5.24                              | 21.24                | 65.79                                | 1,023.53      |
| LAKE           | 158.93                            | 92.78                            | 251.71                            | 863.11               | 1,481.37                             | 33,552.77     |
| LEE            | 668.00                            | 199.17                           | 867.17                            | 4,166.56             | 2,513.26                             | 65,693.94     |
| LEON           | 325.32                            | 108.75                           | 434.07                            | 217.05               | 667.04                               | 31,623.32     |
| LEVY           | 43.08                             | 6.27                             | 49.35                             | 90.27                | 189.01                               | 6,064.83      |
| LIBERTY        | 61.63                             | 2.36                             | 63.99                             | 0.72                 | 92.05                                | 1,346.36      |
| MADISON        | 4.18                              | 1.23                             | 5.41                              | 2.27                 | 100.65                               | 3,218.76      |
| MANATEE        | 387.59                            | 169.06                           | 556.65                            | 1,868.81             | 1,185.51                             | 39,553.61     |
| MARION         | 524.77                            | 66.80                            | 591.57                            | 737.03               | 1,380.66                             | 39,678.98     |
| MARTIN         | 145.00                            | 89.95                            | 234.95                            | 968.18               | 608.64                               | 17,447.45     |
| MONROE         | 59.54                             | 16.19                            | 75.73                             | 483.33               | 305.27                               | 8,923.32      |
| NASSAU         | 60.10                             | 17.87                            | 77.97                             | 20.52                | 523.87                               | 10,404.31     |
| OKALOOSA       | 235.00                            | 142.77                           | 377.77                            | 130.70               | 664.60                               | 30,646.66     |
| OKEECHOBEE     | 66.15                             | 12.69                            | 78.84                             | 255.48               | 265.06                               | 7,137.32      |
| ORANGE         | 1,987.21                          | 443.83                           | 2,431.04                          | 17,253.57            | 3,609.88                             | 164,349.97    |
| OSCEOLA        | 489.98                            | 71.46                            | 561.44                            | 4,620.17             | 1,104.84                             | 43,652.38     |
| PALM BEACH     | 1,017.92                          | 475.70                           | 1,493.62                          | 15,088.78            | 5,596.54                             | 168,010.57    |
| PASCO          | 594.05                            | 211.03                           | 805.08                            | 1,123.47             | 1,617.29                             | 56,342.71     |
| PINELLAS       | 1,171.67                          | 328.05                           | 1,499.72                          | 2,441.32             | 3,483.33                             | 113,112.04    |
| POLK           | 360.82                            | 141.23                           | 502.05                            | 2,904.22             | 3,254.55                             | 83,204.41     |
| PUTNAM         | 127.00                            | 40.44                            | 167.44                            | 312.81               | 388.28                               | 11,856.04     |
| ST. JOHNS      | 128.70                            | 83.44                            | 212.14                            | 60.07                | 511.51                               | 22,956.50     |
| ST. LUCIE      | 218.93                            | 65.72                            | 284.65                            | 1,388.33             | 823.02                               | 32,418.14     |
| SANTA ROSA     | 101.28                            | 60.79                            | 162.07                            | 53.69                | 726.22                               | 23,825.41     |
| SARASOTA       | 470.34                            | 93.73                            | 564.07                            | 1,387.14             | 961.16                               | 39,417.44     |
| SEMINOLE       | 402.63                            | 113.59                           | 516.22                            | 1,492.68             | 2,189.50                             | 64,327.43     |
| SUMTER         | 49.00                             | 11.23                            | 60.23                             | 147.75               | 230.06                               | 6,660.70      |
| SUWANNEE       | 17.50                             | 10.31                            | 27.81                             | 63.61                | 261.87                               | 5,625.16      |
| TAYLOR         | 16.62                             | 4.00                             | 20.62                             | 0.00                 | 92.47                                | 3,226.84      |
| UNION          | 12.74                             | 6.42                             | 19.16                             | 0.00                 | 104.19                               | 2,138.25      |
| VOLUSIA        | 639.69                            | 282.10                           | 921.79                            | 1,614.54             | 1,907.50                             | 63,641.63     |
| WAKULLA        | 44.50                             | 13.74                            | 58.24                             | 4.02                 | 167.50                               | 4,610.47      |
| WALTON         | 5.00                              | 4.78                             | 9.78                              | 62.28                | 228.92                               | 6,351.05      |
| WASHINGTON     | 15.00                             | 7.79                             | 22.79                             | 0.00                 | 75.27                                | 3,417.12      |
| WASH-SPECIAL   | 1.19                              | 0.00                             | 1.19                              | 0.00                 | 67.09                                | 561.06        |
| FAMU LAB SCH   | 0.00                              | 0.00                             | 0.00                              | 0.00                 | 14.53                                | 460.85        |
| FAU LAB SCH    | 0.00                              | 0.00                             | 0.00                              | 0.00                 | 0.00                                 | 484.86        |
| FSU LAB SCH    | 4.00                              | 0.00                             | 4.00                              | 46.62                | 39.51                                | 2,215.00      |
| UF LAB SCH     | 0.00                              | 0.00                             | 0.00                              | 0.00                 | 0.00                                 | 1,151.74      |
| VIRTUAL SCHOOL | 0.00                              | 0.00                             | 0.00                              | 0.00                 | 0.00                                 | 1,764.23      |
| STATE TOTAL    | 20,960.18                         | 6,946.24                         | 27,906.42                         | 139,976.24           | 76,905.74                            | 2,557,438.44  |

**FINANCIAL PROFILES  
OF  
FLORIDA SCHOOL DISTRICTS**

**STATE TOTAL  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |                | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |                |
|--|----------------|---|----------------|
| TOTAL FEDERAL REVENUES   | 2,220,113,281  | TOTAL EXPENDITURES                          | 14,004,788,404 |
| PERCENT OF TOTAL REVENUES                                      | 10.42%         |   |                |
| TOTAL STATE REVENUES   | 9,591,214,633  | BASIC (K-12) AND ESOL TOTAL                 | 9,117,928,782  |
| PERCENT OF TOTAL REVENUES                                      | 45.01%         | EXPENDITURES PER FTE                        | 4,779          |
| TOTAL LOCAL REVENUES   | 9,497,352,998  | BASIC K-3                                   | 2,594,350,045  |
| PERCENT OF TOTAL REVENUES                                      | 44.57%         | BASIC 4-8                                   | 3,202,930,009  |
|  |                | BASIC 9-12                                  | 2,503,735,845  |
| TOTAL REVENUES   | 21,308,680,912 | ESOL  | 816,912,883    |
|  |                | EXCEPTIONAL STUDENTS                        | 4,044,691,212  |
|  |                | EXPENDITURES PER FTE                        | 8,245          |
|  |                | VOCATIONAL 9 - 12                           | 404,917,174    |
|  |                | EXPENDITURES PER FTE                        | 5,354          |
|  |                | ADULT*                                      |                |
|  |                | CONTINUING WORKFORCE ED.                    | 20,980,059     |
|  |                | VOCATIONAL CERTIFICATE                      | 161,432,165    |
|  |                | APPLIED TECHNOLOGY DIPLOMA                  | 1,969,010      |
|  |                | APPRENTICESHIP                              | 15,704,055     |
|  |                | ADULT GENERAL EDUCATION                     | 237,165,947    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |                |   |                |
| TOTAL CURRENT EXPENDITURES                                     | 17,603,134,116 |   |                |
| TOTAL CAPITAL OUTLAY   | 3,352,731,501  |   |                |
| TOTAL DEBT SERVICE   | 1,231,568,578  |   |                |
| TOTAL  | 22,187,434,195 |   |                |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |                |   |                |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 333,684,119    | PRESCHOOL PROJECTS                          | 29,285,622     |
| CLASS SIZE REDUCTION-OPERATING                                 | 465,629,090    | PUBLIC SCHOOL TECHNOLOGY                    | 49,540,126     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 125,196,727    | SAFE SCHOOLS                                | 75,189,206     |
| EXCELLENT TEACHING   | 35,920,967     | SCHOOL RECOGNITION                          | 137,643,774    |
| FLORIDA TEACHERS LEAD  | 16,071,625     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 652,816,868    |
| INSTRUCTIONAL MATERIALS  | 225,864,370    | TEACHER TRAINING                            | 35,911,912     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 300,695,492    | STUDENT TRANSPORTATION                      | 430,326,357    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALACHUA  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 32,471,032  | TOTAL EXPENDITURES                          | 149,192,144 |
| PERCENT OF TOTAL REVENUES                                      | 14.11%      |   |             |
| TOTAL STATE REVENUES   | 113,146,842 | BASIC (K-12) AND ESOL TOTAL                 | 87,016,141  |
| PERCENT OF TOTAL REVENUES                                      | 49.17%      | EXPENDITURES PER FTE                        | 4,673       |
| TOTAL LOCAL REVENUES   | 84,488,559  | BASIC K-3                                   | 27,346,289  |
| PERCENT OF TOTAL REVENUES                                      | 36.72%      | BASIC 4-8                                   | 29,137,830  |
|  |             | BASIC 9-12                                  | 28,784,224  |
| TOTAL REVENUES   | 230,106,433 | ESOL  | 1,747,798   |
|  |             | EXCEPTIONAL STUDENTS                        | 56,638,025  |
|  |             | EXPENDITURES PER FTE                        | 7,184       |
|  |             | VOCATIONAL 9 - 12                           | 3,483,738   |
|  |             | EXPENDITURES PER FTE                        | 5,916       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 26,709      |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 2,027,531   |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 230,582     | PRESCHOOL PROJECTS                          | 693,462     |
| CLASS SIZE REDUCTION-OPERATING                                 | 4,875,025   | PUBLIC SCHOOL TECHNOLOGY                    | 551,974     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,335,148   | SAFE SCHOOLS                                | 1,004,313   |
| EXCELLENT TEACHING   | 472,589     | SCHOOL RECOGNITION                          | 1,780,498   |
| FLORIDA TEACHERS LEAD  | 177,227     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 8,466,167   |
| INSTRUCTIONAL MATERIALS  | 2,363,237   | TEACHER TRAINING                            | 399,410     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 2,906,806   | STUDENT TRANSPORTATION                      | 6,381,932   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAKER  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 3,590,027  | TOTAL EXPENDITURES                          | 22,714,993 |
| PERCENT OF TOTAL REVENUES                                      | 11.67%     |   |            |
| TOTAL STATE REVENUES   | 22,106,491 | BASIC (K-12) AND ESOL TOTAL                 | 16,301,818 |
| PERCENT OF TOTAL REVENUES                                      | 71.88%     | EXPENDITURES PER FTE                        | 4,447      |
| TOTAL LOCAL REVENUES   | 5,059,060  | BASIC K-3                                   | 5,684,579  |
| PERCENT OF TOTAL REVENUES                                      | 16.45%     | BASIC 4-8                                   | 6,395,108  |
|  |            | BASIC 9-12                                  | 4,215,761  |
| TOTAL REVENUES   | 30,755,578 | ESOL  | 6,370      |
|  |            | EXCEPTIONAL STUDENTS                        | 4,635,445  |
|  |            | EXPENDITURES PER FTE                        | 8,296      |
|  |            | VOCATIONAL 9 - 12                           | 1,570,148  |
|  |            | EXPENDITURES PER FTE                        | 5,664      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 207,582    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 28,394,757 |   |            |
| TOTAL CAPITAL OUTLAY   | 649,876    |   |            |
| TOTAL DEBT SERVICE   | 998,862    |   |            |
| TOTAL  | 30,043,495 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 304,698    |
| CLASS SIZE REDUCTION-OPERATING                                 | 741,965    | PUBLIC SCHOOL TECHNOLOGY                    | 87,924     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 198,693    | SAFE SCHOOLS                                | 99,962     |
| EXCELLENT TEACHING   | 37,066     | SCHOOL RECOGNITION                          | 299,468    |
| FLORIDA TEACHERS LEAD  | 28,447     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 2,086,802  |
| INSTRUCTIONAL MATERIALS  | 387,977    | TEACHER TRAINING                            | 63,428     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 418,106    | STUDENT TRANSPORTATION                      | 1,085,364  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAY  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 23,887,185  | TOTAL EXPENDITURES                          | 138,419,511 |
| PERCENT OF TOTAL REVENUES                                      | 11.44%      |   |             |
| TOTAL STATE REVENUES   | 94,714,982  | BASIC (K-12) AND ESOL TOTAL                 | 89,458,514  |
| PERCENT OF TOTAL REVENUES                                      | 45.36%      | EXPENDITURES PER FTE                        | 4,690       |
| TOTAL LOCAL REVENUES   | 90,210,007  | BASIC K-3                                   | 29,790,074  |
| PERCENT OF TOTAL REVENUES                                      | 43.20%      | BASIC 4-8                                   | 32,089,558  |
|  |             | BASIC 9-12                                  | 26,839,993  |
| TOTAL REVENUES   | 208,812,174 | ESOL  | 738,889     |
|  |             | EXCEPTIONAL STUDENTS                        | 40,132,240  |
|  |             | EXPENDITURES PER FTE                        | 7,380       |
|  |             | VOCATIONAL 9 - 12                           | 3,263,469   |
|  |             | EXPENDITURES PER FTE                        | 4,498       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 650,135     |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 4,915,153   |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 173,343,007 |   |             |
| TOTAL CAPITAL OUTLAY   | 18,381,537  |   |             |
| TOTAL DEBT SERVICE   | 13,325,606  |   |             |
| TOTAL  | 205,050,150 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0           | PRESCHOOL PROJECTS                          | 506,718     |
| CLASS SIZE REDUCTION-OPERATING                                 | 4,536,490   | PUBLIC SCHOOL TECHNOLOGY                    | 508,691     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,213,880   | SAFE SCHOOLS                                | 804,323     |
| EXCELLENT TEACHING   | 430,711     | SCHOOL RECOGNITION                          | 2,031,876   |
| FLORIDA TEACHERS LEAD  | 163,970     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 8,299,525   |
| INSTRUCTIONAL MATERIALS  | 2,228,973   | TEACHER TRAINING                            | 367,959     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 2,154,728   | STUDENT TRANSPORTATION                      | 4,320,638   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BRADFORD  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 4,079,374  | TOTAL EXPENDITURES                          | 21,668,612 |
| PERCENT OF TOTAL REVENUES                                      | 13.99%     |   |            |
| TOTAL STATE REVENUES   | 19,264,034 | BASIC (K-12) AND ESOL TOTAL                 | 12,866,100 |
| PERCENT OF TOTAL REVENUES                                      | 66.06%     | EXPENDITURES PER FTE                        | 4,886      |
| TOTAL LOCAL REVENUES   | 5,816,741  | BASIC K-3                                   | 4,059,310  |
| PERCENT OF TOTAL REVENUES                                      | 19.95%     | BASIC 4-8                                   | 4,918,698  |
|  |            | BASIC 9-12                                  | 3,771,001  |
| TOTAL REVENUES   | 29,160,149 | ESOL  | 117,091    |
|  |            | EXCEPTIONAL STUDENTS                        | 7,435,970  |
|  |            | EXPENDITURES PER FTE                        | 7,592      |
|  |            | VOCATIONAL 9 - 12                           | 620,477    |
|  |            | EXPENDITURES PER FTE                        | 5,891      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 15,546     |
|  |            | VOCATIONAL CERTIFICATE                      | 613,528    |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 116,991    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 27,190,618 |   |            |
| TOTAL CAPITAL OUTLAY   | 2,059,021  |   |            |
| TOTAL DEBT SERVICE   | 110,782    |   |            |
| TOTAL  | 29,360,421 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 233,413    |
| CLASS SIZE REDUCTION-OPERATING                                 | 630,838    | PUBLIC SCHOOL TECHNOLOGY                    | 72,594     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 168,646    | SAFE SCHOOLS                                | 106,005    |
| EXCELLENT TEACHING   | 18,533     | SCHOOL RECOGNITION                          | 80,801     |
| FLORIDA TEACHERS LEAD  | 24,971     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,310,922  |
| INSTRUCTIONAL MATERIALS  | 320,486    | TEACHER TRAINING                            | 52,464     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 318,611    | STUDENT TRANSPORTATION                      | 875,042    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BREVARD  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 51,554,862  | TOTAL EXPENDITURES                          | 380,243,892 |
| PERCENT OF TOTAL REVENUES                                      | 9.68%       |   |             |
| TOTAL STATE REVENUES   | 282,174,697 | BASIC (K-12) AND ESOL TOTAL                 | 248,182,157 |
| PERCENT OF TOTAL REVENUES                                      | 52.99%      | EXPENDITURES PER FTE                        | 4,726       |
| TOTAL LOCAL REVENUES   | 198,775,990 | BASIC K-3                                   | 73,883,954  |
| PERCENT OF TOTAL REVENUES                                      | 37.33%      | BASIC 4-8                                   | 97,863,619  |
|  |             | BASIC 9-12                                  | 73,007,410  |
| TOTAL REVENUES   | 532,505,549 | ESOL  | 3,427,174   |
|  |             | EXCEPTIONAL STUDENTS                        | 121,962,902 |
|  |             | EXPENDITURES PER FTE                        | 7,594       |
|  |             | VOCATIONAL 9 - 12                           | 7,506,499   |
|  |             | EXPENDITURES PER FTE                        | 4,276       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 0           |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 2,592,334   |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 449,759,627 |   |             |
| TOTAL CAPITAL OUTLAY   | 71,443,977  |   |             |
| TOTAL DEBT SERVICE   | 17,234,541  |   |             |
| TOTAL  | 538,438,145 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 12,813,233  | PRESCHOOL PROJECTS                          | 125,317     |
| CLASS SIZE REDUCTION-OPERATING                                 | 12,846,988  | PUBLIC SCHOOL TECHNOLOGY                    | 1,405,371   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 3,435,656   | SAFE SCHOOLS                                | 1,983,021   |
| EXCELLENT TEACHING   | 2,390,747   | SCHOOL RECOGNITION                          | 6,102,037   |
| FLORIDA TEACHERS LEAD  | 455,125     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 21,075,614  |
| INSTRUCTIONAL MATERIALS  | 6,276,181   | TEACHER TRAINING                            | 1,018,995   |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 6,428,636   | STUDENT TRANSPORTATION                      | 10,865,496  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BROWARD  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |               | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |               |
|--|---------------|---|---------------|
| TOTAL FEDERAL REVENUES   | 206,770,438   | TOTAL EXPENDITURES                          | 1,493,225,932 |
| PERCENT OF TOTAL REVENUES                                      | 9.36%         |   |               |
| TOTAL STATE REVENUES   | 1,077,893,160 | BASIC (K-12) AND ESOL TOTAL                 | 1,023,230,412 |
| PERCENT OF TOTAL REVENUES                                      | 48.78%        | EXPENDITURES PER FTE                        | 4,908         |
| TOTAL LOCAL REVENUES   | 925,123,818   | BASIC K-3                                   | 283,178,458   |
| PERCENT OF TOTAL REVENUES                                      | 41.86%        | BASIC 4-8                                   | 346,037,559   |
|  |               | BASIC 9-12                                  | 285,233,154   |
| TOTAL REVENUES   | 2,209,787,416 | ESOL  | 108,781,241   |
|  |               | EXCEPTIONAL STUDENTS                        | 353,737,796   |
|  |               | EXPENDITURES PER FTE                        | 9,120         |
|  |               | VOCATIONAL 9 - 12                           | 36,175,708    |
|  |               | EXPENDITURES PER FTE                        | 5,284         |
|  |               | ADULT*                                      |               |
|  |               | CONTINUING WORKFORCE ED.                    | 3,658,133     |
|  |               | VOCATIONAL CERTIFICATE                      | 25,052,383    |
|  |               | APPLIED TECHNOLOGY DIPLOMA                  | 380,179       |
|  |               | APPRENTICESHIP                              | 5,696,069     |
|  |               | ADULT GENERAL EDUCATION                     | 45,295,252    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |               |   |               |
| TOTAL CURRENT EXPENDITURES                                     | 1,868,637,754 |   |               |
| TOTAL CAPITAL OUTLAY   | 340,988,256   |   |               |
| TOTAL DEBT SERVICE   | 112,715,053   |   |               |
| TOTAL  | 2,322,341,063 |   |               |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |               |   |               |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 43,226,914    | PRESCHOOL PROJECTS                          | 5,719,365     |
| CLASS SIZE REDUCTION-OPERATING                                 | 51,904,582    | PUBLIC SCHOOL TECHNOLOGY                    | 5,199,685     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 13,902,603    | SAFE SCHOOLS                                | 6,542,673     |
| EXCELLENT TEACHING   | 3,878,707     | SCHOOL RECOGNITION                          | 11,095,969    |
| FLORIDA TEACHERS LEAD  | 1,708,177     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 56,393,060    |
| INSTRUCTIONAL MATERIALS  | 23,771,992    | TEACHER TRAINING                            | 3,765,153     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 26,044,909    | STUDENT TRANSPORTATION                      | 30,114,179    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CALHOUN  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 2,256,113  | TOTAL EXPENDITURES                          | 11,799,512 |
| PERCENT OF TOTAL REVENUES                                      | 14.43%     |   |            |
| TOTAL STATE REVENUES   | 11,386,889 | BASIC (K-12) AND ESOL TOTAL                 | 7,185,613  |
| PERCENT OF TOTAL REVENUES                                      | 72.82%     | EXPENDITURES PER FTE                        | 4,613      |
| TOTAL LOCAL REVENUES   | 1,993,084  | BASIC K-3                                   | 2,183,671  |
| PERCENT OF TOTAL REVENUES                                      | 12.75%     | BASIC 4-8                                   | 2,857,870  |
|  |            | BASIC 9-12                                  | 2,133,395  |
| TOTAL REVENUES   | 15,636,086 | ESOL  | 10,677     |
|  |            | EXCEPTIONAL STUDENTS                        | 3,905,713  |
|  |            | EXPENDITURES PER FTE                        | 7,108      |
|  |            | VOCATIONAL 9 - 12                           | 518,408    |
|  |            | EXPENDITURES PER FTE                        | 6,043      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 189,778    |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 0          |
| CLASS SIZE REDUCTION-OPERATING                                 | 364,654    | PUBLIC SCHOOL TECHNOLOGY                    | 42,837     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 97,010     | SAFE SCHOOLS                                | 61,840     |
| EXCELLENT TEACHING   | 55,599     | SCHOOL RECOGNITION                          | 121,326    |
| FLORIDA TEACHERS LEAD  | 13,737     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 497,811    |
| INSTRUCTIONAL MATERIALS  | 201,233    | TEACHER TRAINING                            | 30,932     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 274,113    | STUDENT TRANSPORTATION                      | 467,047    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CHARLOTTE  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|-------------|---|------------|
| TOTAL FEDERAL REVENUES   | 13,733,144  | TOTAL EXPENDITURES                          | 98,765,157 |
| PERCENT OF TOTAL REVENUES                                      | 9.33%       |   |            |
| TOTAL STATE REVENUES   | 37,007,330  | BASIC (K-12) AND ESOL TOTAL                 | 61,639,999 |
| PERCENT OF TOTAL REVENUES                                      | 25.14%      | EXPENDITURES PER FTE                        | 4,626      |
| TOTAL LOCAL REVENUES   | 96,459,115  | BASIC K-3                                   | 18,475,299 |
| PERCENT OF TOTAL REVENUES                                      | 65.53%      | BASIC 4-8                                   | 22,317,385 |
|  |             | BASIC 9-12                                  | 19,919,155 |
| TOTAL REVENUES   | 147,199,589 | ESOL  | 928,160    |
|  |             | EXCEPTIONAL STUDENTS                        | 30,214,736 |
|  |             | EXPENDITURES PER FTE                        | 8,007      |
|  |             | VOCATIONAL 9 - 12                           | 2,747,456  |
|  |             | EXPENDITURES PER FTE                        | 4,281      |
|  |             | ADULT*                                      |            |
|  |             | CONTINUING WORKFORCE ED.                    | 110,979    |
|  |             | VOCATIONAL CERTIFICATE                      | 3,652,497  |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |             | APPRENTICESHIP                              | 0          |
|  |             | ADULT GENERAL EDUCATION                     | 399,490    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 120,218,637 |   |            |
| TOTAL CAPITAL OUTLAY   | 11,560,355  |   |            |
| TOTAL DEBT SERVICE   | 4,162,355   |   |            |
| TOTAL  | 135,941,347 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0           | PRESCHOOL PROJECTS                          | 0          |
| CLASS SIZE REDUCTION-OPERATING                                 | 3,067,540   | PUBLIC SCHOOL TECHNOLOGY                    | 346,492    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 831,396     | SAFE SCHOOLS                                | 462,394    |
| EXCELLENT TEACHING   | 226,849     | SCHOOL RECOGNITION                          | 913,368    |
| FLORIDA TEACHERS LEAD  | 111,130     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 3,908,967  |
| INSTRUCTIONAL MATERIALS  | 1,620,033   | TEACHER TRAINING                            | 251,118    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 1,592,148   | STUDENT TRANSPORTATION                      | 3,162,758  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CITRUS**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|-------------|---|------------|
| TOTAL FEDERAL REVENUES   | 12,027,513  | TOTAL EXPENDITURES                          | 89,932,504 |
| PERCENT OF TOTAL REVENUES                                      | 10.09%      |   |            |
| TOTAL STATE REVENUES   | 49,107,029  | BASIC (K-12) AND ESOL TOTAL                 | 54,104,152 |
| PERCENT OF TOTAL REVENUES                                      | 41.18%      | EXPENDITURES PER FTE                        | 4,933      |
| TOTAL LOCAL REVENUES   | 58,126,188  | BASIC K-3                                   | 16,304,199 |
| PERCENT OF TOTAL REVENUES                                      | 48.74%      | BASIC 4-8                                   | 21,589,796 |
|  |             | BASIC 9-12                                  | 15,947,075 |
| TOTAL REVENUES   | 119,260,730 | ESOL  | 263,082    |
|  |             | EXCEPTIONAL STUDENTS                        | 27,234,318 |
|  |             | EXPENDITURES PER FTE                        | 7,906      |
|  |             | VOCATIONAL 9 - 12                           | 3,989,029  |
|  |             | EXPENDITURES PER FTE                        | 5,302      |
|  |             | ADULT*                                      |            |
|  |             | CONTINUING WORKFORCE ED.                    | 137,176    |
|  |             | VOCATIONAL CERTIFICATE                      | 3,309,155  |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |             | APPRENTICESHIP                              | 0          |
|  |             | ADULT GENERAL EDUCATION                     | 1,158,674  |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 108,993,601 |   |            |
| TOTAL CAPITAL OUTLAY   | 19,327,272  |   |            |
| TOTAL DEBT SERVICE   | 554,269     |   |            |
| TOTAL  | 128,875,142 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0           | PRESCHOOL PROJECTS                          | 0          |
| CLASS SIZE REDUCTION-OPERATING                                 | 2,572,699   | PUBLIC SCHOOL TECHNOLOGY                    | 296,895    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 690,022     | SAFE SCHOOLS                                | 338,439    |
| EXCELLENT TEACHING   | 305,793     | SCHOOL RECOGNITION                          | 1,300,953  |
| FLORIDA TEACHERS LEAD  | 95,247      | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 3,618,080  |
| INSTRUCTIONAL MATERIALS  | 1,326,766   | TEACHER TRAINING                            | 214,814    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 1,350,451   | STUDENT TRANSPORTATION                      | 3,948,859  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CLAY  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 16,209,537  | TOTAL EXPENDITURES                          | 150,843,661 |
| PERCENT OF TOTAL REVENUES                                      | 7.59%       |   |             |
| TOTAL STATE REVENUES   | 138,293,285 | BASIC (K-12) AND ESOL TOTAL                 | 97,280,003  |
| PERCENT OF TOTAL REVENUES                                      | 64.79%      | EXPENDITURES PER FTE                        | 4,162       |
| TOTAL LOCAL REVENUES   | 58,944,218  | BASIC K-3                                   | 27,037,836  |
| PERCENT OF TOTAL REVENUES                                      | 27.62%      | BASIC 4-8                                   | 35,802,333  |
|  |             | BASIC 9-12                                  | 33,619,081  |
| TOTAL REVENUES   | 213,447,040 | ESOL  | 820,753     |
|  |             | EXCEPTIONAL STUDENTS                        | 48,239,633  |
|  |             | EXPENDITURES PER FTE                        | 7,211       |
|  |             | VOCATIONAL 9 - 12                           | 4,286,402   |
|  |             | EXPENDITURES PER FTE                        | 6,028       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 0           |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 1,037,623   |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 176,220,689 |   |             |
| TOTAL CAPITAL OUTLAY   | 28,908,912  |   |             |
| TOTAL DEBT SERVICE   | 5,405,800   |   |             |
| TOTAL  | 210,535,401 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 8,275,859   | PRESCHOOL PROJECTS                          | 591,256     |
| CLASS SIZE REDUCTION-OPERATING                                 | 5,289,697   | PUBLIC SCHOOL TECHNOLOGY                    | 600,902     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,415,431   | SAFE SCHOOLS                                | 574,914     |
| EXCELLENT TEACHING   | 713,517     | SCHOOL RECOGNITION                          | 1,894,291   |
| FLORIDA TEACHERS LEAD  | 189,870     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 9,260,089   |
| INSTRUCTIONAL MATERIALS  | 2,930,559   | TEACHER TRAINING                            | 435,755     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 2,964,990   | STUDENT TRANSPORTATION                      | 6,345,989   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**COLLIER**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 36,695,324  | TOTAL EXPENDITURES                          | 262,120,821 |
| PERCENT OF TOTAL REVENUES                                      | 8.90%       |   |             |
| TOTAL STATE REVENUES   | 57,572,729  | BASIC (K-12) AND ESOL TOTAL                 | 173,658,028 |
| PERCENT OF TOTAL REVENUES                                      | 13.97%      | EXPENDITURES PER FTE                        | 5,635       |
| TOTAL LOCAL REVENUES   | 317,992,529 | BASIC K-3                                   | 52,201,606  |
| PERCENT OF TOTAL REVENUES                                      | 77.13%      | BASIC 4-8                                   | 52,982,395  |
|  |             | BASIC 9-12                                  | 40,321,500  |
| TOTAL REVENUES   | 412,260,582 | ESOL  | 28,152,527  |
|  |             | EXCEPTIONAL STUDENTS                        | 74,389,242  |
|  |             | EXPENDITURES PER FTE                        | 9,982       |
|  |             | VOCATIONAL 9 - 12                           | 4,804,565   |
|  |             | EXPENDITURES PER FTE                        | 5,040       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 924,858     |
|  |             | VOCATIONAL CERTIFICATE                      | 4,868,800   |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 250,069     |
|  |             | ADULT GENERAL EDUCATION                     | 3,225,259   |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 320,477,922 |   |             |
| TOTAL CAPITAL OUTLAY   | 150,270,088 |   |             |
| TOTAL DEBT SERVICE   | 24,777,168  |   |             |
| TOTAL  | 495,525,178 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0           | PRESCHOOL PROJECTS                          | 0           |
| CLASS SIZE REDUCTION-OPERATING                                 | 7,583,232   | PUBLIC SCHOOL TECHNOLOGY                    | 774,869     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 2,033,060   | SAFE SCHOOLS                                | 937,087     |
| EXCELLENT TEACHING   | 565,254     | SCHOOL RECOGNITION                          | 2,525,386   |
| FLORIDA TEACHERS LEAD  | 252,302     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 7,709,526   |
| INSTRUCTIONAL MATERIALS  | 3,731,305   | TEACHER TRAINING                            | 560,342     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 4,089,264   | STUDENT TRANSPORTATION                      | 7,151,346   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**COLUMBIA  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 9,879,538  | TOTAL EXPENDITURES                          | 49,449,656 |
| PERCENT OF TOTAL REVENUES                                      | 14.09%     |   |            |
| TOTAL STATE REVENUES   | 45,046,328 | BASIC (K-12) AND ESOL TOTAL                 | 33,884,859 |
| PERCENT OF TOTAL REVENUES                                      | 64.26%     | EXPENDITURES PER FTE                        | 4,527      |
| TOTAL LOCAL REVENUES   | 15,171,530 | BASIC K-3                                   | 12,037,405 |
| PERCENT OF TOTAL REVENUES                                      | 21.64%     | BASIC 4-8                                   | 13,019,919 |
|  |            | BASIC 9-12                                  | 8,741,862  |
| TOTAL REVENUES   | 70,097,396 | ESOL  | 85,673     |
|  |            | EXCEPTIONAL STUDENTS                        | 13,557,619 |
|  |            | EXPENDITURES PER FTE                        | 7,331      |
|  |            | VOCATIONAL 9 - 12                           | 1,599,403  |
|  |            | EXPENDITURES PER FTE                        | 4,994      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 407,775    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 62,492,913 |   |            |
| TOTAL CAPITAL OUTLAY   | 7,620,107  |   |            |
| TOTAL DEBT SERVICE   | 803,006    |   |            |
| TOTAL  | 70,916,026 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 1,000,000  | PRESCHOOL PROJECTS                          | 157,607    |
| CLASS SIZE REDUCTION-OPERATING                                 | 1,619,152  | PUBLIC SCHOOL TECHNOLOGY                    | 188,499    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 432,910    | SAFE SCHOOLS                                | 281,933    |
| EXCELLENT TEACHING   | 282,269    | SCHOOL RECOGNITION                          | 252,194    |
| FLORIDA TEACHERS LEAD  | 61,993     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 4,144,776  |
| INSTRUCTIONAL MATERIALS  | 818,760    | TEACHER TRAINING                            | 136,693    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 734,181    | STUDENT TRANSPORTATION                      | 2,271,111  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MIAMI-DADE  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |               | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |               |
|--|---------------|---|---------------|
| TOTAL FEDERAL REVENUES   | 383,660,896   | TOTAL EXPENDITURES                          | 2,155,982,914 |
| PERCENT OF TOTAL REVENUES                                      | 12.07%        |   |               |
| TOTAL STATE REVENUES   | 1,513,259,169 | BASIC (K-12) AND ESOL TOTAL                 | 1,399,041,590 |
| PERCENT OF TOTAL REVENUES                                      | 47.61%        | EXPENDITURES PER FTE                        | 5,108         |
| TOTAL LOCAL REVENUES   | 1,281,405,099 | BASIC K-3                                   | 343,563,493   |
| PERCENT OF TOTAL REVENUES                                      | 40.32%        | BASIC 4-8                                   | 483,954,498   |
|  |               | BASIC 9-12                                  | 344,415,269   |
| TOTAL REVENUES   | 3,178,325,164 | ESOL  | 227,108,330   |
|  |               | EXCEPTIONAL STUDENTS                        | 575,813,590   |
|  |               | EXPENDITURES PER FTE                        | 8,600         |
|  |               | VOCATIONAL 9 - 12                           | 56,039,120    |
|  |               | EXPENDITURES PER FTE                        | 5,680         |
|  |               | ADULT*                                      |               |
|  |               | CONTINUING WORKFORCE ED.                    | 677,344       |
|  |               | VOCATIONAL CERTIFICATE                      | 40,804,765    |
|  |               | APPLIED TECHNOLOGY DIPLOMA                  | 8,980         |
|  |               | APPRENTICESHIP                              | 129,830       |
|  |               | ADULT GENERAL EDUCATION                     | 83,467,695    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |               |   |               |
| TOTAL CURRENT EXPENDITURES                                     | 2,728,911,611 |   |               |
| TOTAL CAPITAL OUTLAY   | 232,802,701   |   |               |
| TOTAL DEBT SERVICE   | 358,742,332   |   |               |
| TOTAL  | 3,320,456,644 |   |               |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |               |   |               |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 4,555,795     | PRESCHOOL PROJECTS                          | 0             |
| CLASS SIZE REDUCTION-OPERATING                                 | 71,068,844    | PUBLIC SCHOOL TECHNOLOGY                    | 7,077,282     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 19,130,012    | SAFE SCHOOLS                                | 12,694,218    |
| EXCELLENT TEACHING   | 4,359,869     | SCHOOL RECOGNITION                          | 14,929,125    |
| FLORIDA TEACHERS LEAD  | 2,334,669     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 136,062,180   |
| INSTRUCTIONAL MATERIALS  | 30,000,368    | TEACHER TRAINING                            | 5,144,709     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 60,357,394    | STUDENT TRANSPORTATION                      | 27,419,093    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DESOTO**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 7,018,747  | TOTAL EXPENDITURES                          | 28,968,483 |
| PERCENT OF TOTAL REVENUES                                      | 17.67%     |   |            |
| TOTAL STATE REVENUES   | 23,082,433 | BASIC (K-12) AND ESOL TOTAL                 | 18,872,896 |
| PERCENT OF TOTAL REVENUES                                      | 58.11%     | EXPENDITURES PER FTE                        | 5,036      |
| TOTAL LOCAL REVENUES   | 9,621,470  | BASIC K-3                                   | 5,868,148  |
| PERCENT OF TOTAL REVENUES                                      | 24.22%     | BASIC 4-8                                   | 6,973,559  |
|  |            | BASIC 9-12                                  | 4,760,202  |
| TOTAL REVENUES   | 39,722,650 | ESOL  | 1,270,987  |
|  |            | EXCEPTIONAL STUDENTS                        | 7,641,401  |
|  |            | EXPENDITURES PER FTE                        | 6,866      |
|  |            | VOCATIONAL 9 - 12                           | 1,299,988  |
|  |            | EXPENDITURES PER FTE                        | 5,461      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 6,906      |
|  |            | VOCATIONAL CERTIFICATE                      | 393,542    |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 753,750    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 37,305,237 |   |            |
| TOTAL CAPITAL OUTLAY   | 2,075,254  |   |            |
| TOTAL DEBT SERVICE   | 716,874    |   |            |
| TOTAL  | 40,097,365 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 74,072     |
| CLASS SIZE REDUCTION-OPERATING                                 | 877,931    | PUBLIC SCHOOL TECHNOLOGY                    | 99,436     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 234,134    | SAFE SCHOOLS                                | 147,710    |
| EXCELLENT TEACHING   | 9,266      | SCHOOL RECOGNITION                          | 0          |
| FLORIDA TEACHERS LEAD  | 32,236     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,752,411  |
| INSTRUCTIONAL MATERIALS  | 439,217    | TEACHER TRAINING                            | 71,794     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 408,945    | STUDENT TRANSPORTATION                      | 865,318    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DIXIE  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 2,712,026  | TOTAL EXPENDITURES                          | 11,450,913 |
| PERCENT OF TOTAL REVENUES                                      | 15.95%     |   |            |
| TOTAL STATE REVENUES   | 10,560,607 | BASIC (K-12) AND ESOL TOTAL                 | 7,056,385  |
| PERCENT OF TOTAL REVENUES                                      | 62.10%     | EXPENDITURES PER FTE                        | 4,592      |
| TOTAL LOCAL REVENUES   | 3,732,057  | BASIC K-3                                   | 2,108,070  |
| PERCENT OF TOTAL REVENUES                                      | 21.95%     | BASIC 4-8                                   | 2,951,988  |
|  |            | BASIC 9-12                                  | 1,996,327  |
| TOTAL REVENUES   | 17,004,690 | ESOL  | 0          |
|  |            | EXCEPTIONAL STUDENTS                        | 3,783,628  |
|  |            | EXPENDITURES PER FTE                        | 7,529      |
|  |            | VOCATIONAL 9 - 12                           | 472,503    |
|  |            | EXPENDITURES PER FTE                        | 5,356      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 44,445     |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 93,952     |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 15,595,600 |   |            |
| TOTAL CAPITAL OUTLAY   | 1,742,208  |   |            |
| TOTAL DEBT SERVICE   | 115,803    |   |            |
| TOTAL  | 17,453,611 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 215,221    | PRESCHOOL PROJECTS                          | 192,452    |
| CLASS SIZE REDUCTION-OPERATING                                 | 366,022    | PUBLIC SCHOOL TECHNOLOGY                    | 41,545     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 97,444     | SAFE SCHOOLS                                | 85,783     |
| EXCELLENT TEACHING   | 4,633      | SCHOOL RECOGNITION                          | 108,978    |
| FLORIDA TEACHERS LEAD  | 13,512     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 480,091    |
| INSTRUCTIONAL MATERIALS  | 178,010    | TEACHER TRAINING                            | 29,986     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 203,605    | STUDENT TRANSPORTATION                      | 560,675    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DUVAL  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 102,462,838 | TOTAL EXPENDITURES                          | 621,632,247 |
| PERCENT OF TOTAL REVENUES                                      | 11.12%      |   |             |
| TOTAL STATE REVENUES   | 451,759,957 | BASIC (K-12) AND ESOL TOTAL                 | 439,931,416 |
| PERCENT OF TOTAL REVENUES                                      | 49.01%      | EXPENDITURES PER FTE                        | 4,495       |
| TOTAL LOCAL REVENUES   | 367,609,633 | BASIC K-3                                   | 146,370,851 |
| PERCENT OF TOTAL REVENUES                                      | 39.88%      | BASIC 4-8                                   | 165,762,639 |
|  |             | BASIC 9-12                                  | 115,398,996 |
| TOTAL REVENUES   | 921,832,428 | ESOL  | 12,398,930  |
|  |             | EXCEPTIONAL STUDENTS                        | 166,972,784 |
|  |             | EXPENDITURES PER FTE                        | 7,105       |
|  |             | VOCATIONAL 9 - 12                           | 14,728,047  |
|  |             | EXPENDITURES PER FTE                        | 4,824       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 0           |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 0           |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 791,614,300 |   |             |
| TOTAL CAPITAL OUTLAY   | 126,807,948 |   |             |
| TOTAL DEBT SERVICE   | 27,875,709  |   |             |
| TOTAL  | 946,297,957 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 6,093,468   | PRESCHOOL PROJECTS                          | 2,176,386   |
| CLASS SIZE REDUCTION-OPERATING                                 | 22,353,752  | PUBLIC SCHOOL TECHNOLOGY                    | 2,460,005   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 5,989,700   | SAFE SCHOOLS                                | 4,148,906   |
| EXCELLENT TEACHING   | 176,188     | SCHOOL RECOGNITION                          | 6,548,366   |
| FLORIDA TEACHERS LEAD  | 802,538     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 31,333,875  |
| INSTRUCTIONAL MATERIALS  | 10,894,262  | TEACHER TRAINING                            | 1,795,543   |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 7,953,151   | STUDENT TRANSPORTATION                      | 20,541,124  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ESCAMBIA  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 45,109,448  | TOTAL EXPENDITURES                          | 217,995,616 |
| PERCENT OF TOTAL REVENUES                                      | 13.52%      |   |             |
| TOTAL STATE REVENUES   | 177,022,447 | BASIC (K-12) AND ESOL TOTAL                 | 134,811,750 |
| PERCENT OF TOTAL REVENUES                                      | 53.07%      | EXPENDITURES PER FTE                        | 4,317       |
| TOTAL LOCAL REVENUES   | 111,457,205 | BASIC K-3                                   | 43,848,010  |
| PERCENT OF TOTAL REVENUES                                      | 33.41%      | BASIC 4-8                                   | 49,372,706  |
|  |             | BASIC 9-12                                  | 40,064,392  |
| TOTAL REVENUES   | 333,589,100 | ESOL  | 1,526,642   |
|  |             | EXCEPTIONAL STUDENTS                        | 68,507,339  |
|  |             | EXPENDITURES PER FTE                        | 7,536       |
|  |             | VOCATIONAL 9 - 12                           | 8,896,108   |
|  |             | EXPENDITURES PER FTE                        | 5,174       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 119,862     |
|  |             | VOCATIONAL CERTIFICATE                      | 3,790,049   |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 214,444     |
|  |             | ADULT GENERAL EDUCATION                     | 1,656,064   |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 282,201,807 |   |             |
| TOTAL CAPITAL OUTLAY   | 33,365,896  |   |             |
| TOTAL DEBT SERVICE   | 11,272,832  |   |             |
| TOTAL  | 326,840,535 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 4,385,854   | PRESCHOOL PROJECTS                          | 84,700      |
| CLASS SIZE REDUCTION-OPERATING                                 | 7,368,614   | PUBLIC SCHOOL TECHNOLOGY                    | 838,017     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,977,606   | SAFE SCHOOLS                                | 1,281,451   |
| EXCELLENT TEACHING   | 606,953     | SCHOOL RECOGNITION                          | 2,034,781   |
| FLORIDA TEACHERS LEAD  | 268,758     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 10,581,590  |
| INSTRUCTIONAL MATERIALS  | 3,557,434   | TEACHER TRAINING                            | 607,380     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 3,746,833   | STUDENT TRANSPORTATION                      | 10,822,259  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FLAGLER  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| REVENUES - ALL GOVERNMENTAL FUNDS                       |            | GENERAL FUND EXPENDITURES BY PROGRAM |            |
|---|------------|--------------------------------------|------------|
| TOTAL FEDERAL REVENUES                                  | 5,611,316  | TOTAL EXPENDITURES                   | 46,216,575 |
| PERCENT OF TOTAL REVENUES                               | 6.27%      |                                      |            |
| TOTAL STATE REVENUES                                    | 37,104,846 | BASIC (K-12) AND ESOL TOTAL          | 29,849,770 |
| PERCENT OF TOTAL REVENUES                               | 41.47%     | EXPENDITURES PER FTE                 | 4,569      |
| TOTAL LOCAL REVENUES                                    | 46,756,626 | BASIC K-3                            | 7,783,564  |
| PERCENT OF TOTAL REVENUES                               | 52.26%     | BASIC 4-8                            | 11,112,166 |
|   |            | BASIC 9-12                           | 9,531,670  |
| TOTAL REVENUES  | 89,472,788 | ESOL                                 | 1,422,370  |
|   |            | EXCEPTIONAL STUDENTS                 | 12,667,153 |
|   |            | EXPENDITURES PER FTE                 | 7,732      |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS                   |            | VOCATIONAL 9 - 12                    | 717,081    |
| TOTAL CURRENT EXPENDITURES                              | 60,200,837 | EXPENDITURES PER FTE                 | 4,432      |
| TOTAL CAPITAL OUTLAY                                    | 24,538,330 | ADULT*                               |            |
| TOTAL DEBT SERVICE                                      | 4,526,792  | CONTINUING WORKFORCE ED.             | 418,072    |
| TOTAL   | 89,265,959 | VOCATIONAL CERTIFICATE               | 1,031,773  |
|   |            | APPLIED TECHNOLOGY DIPLOMA           | 0          |
|   |            | APPRENTICESHIP                       | 608,677    |
|   |            | ADULT GENERAL EDUCATION              | 924,049    |
| MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES |            |                                      |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                      | 5,138,061  | PRESCHOOL PROJECTS                   | 0          |
| CLASS SIZE REDUCTION-OPERATING                          | 1,361,129  | PUBLIC SCHOOL TECHNOLOGY             | 162,586    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                    | 388,444    | SAFE SCHOOLS                         | 182,820    |
| EXCELLENT TEACHING                                      | 180,696    | SCHOOL RECOGNITION                   | 529,789    |
| FLORIDA TEACHERS LEAD                                   | 50,503     | SUPPLEMENTAL ACADEMIC INSTRUCTION    | 1,452,982  |
| INSTRUCTIONAL MATERIALS                                 | 901,030    | TEACHER TRAINING                     | 117,413    |
| PUBLIC EDUCATION CAPITAL OUTLAY                         | 9,389,968  | STUDENT TRANSPORTATION               | 2,754,916  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FRANKLIN  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |           |
|--|------------|---|-----------|
| TOTAL FEDERAL REVENUES   | 2,054,414  | TOTAL EXPENDITURES                          | 7,843,924 |
| PERCENT OF TOTAL REVENUES                                      | 14.14%     |   |           |
| TOTAL STATE REVENUES   | 2,384,167  | BASIC (K-12) AND ESOL TOTAL                 | 5,420,271 |
| PERCENT OF TOTAL REVENUES                                      | 16.42%     | EXPENDITURES PER FTE                        | 6,116     |
| TOTAL LOCAL REVENUES   | 10,085,566 | BASIC K-3                                   | 1,407,501 |
| PERCENT OF TOTAL REVENUES                                      | 69.44%     | BASIC 4-8                                   | 2,138,745 |
|  |            | BASIC 9-12                                  | 1,860,332 |
| TOTAL REVENUES   | 14,524,147 | ESOL  | 13,693    |
|  |            | EXCEPTIONAL STUDENTS                        | 2,068,060 |
|  |            | EXPENDITURES PER FTE                        | 8,725     |
|  |            | VOCATIONAL 9 - 12                           | 355,593   |
|  |            | EXPENDITURES PER FTE                        | 6,683     |
|  |            | ADULT*                                      |           |
|  |            | CONTINUING WORKFORCE ED.                    | 0         |
|  |            | VOCATIONAL CERTIFICATE                      | 0         |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0         |
|  |            | APPRENTICESHIP                              | 0         |
|  |            | ADULT GENERAL EDUCATION                     | 0         |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |           |
| TOTAL CURRENT EXPENDITURES                                     | 10,760,574 |   |           |
| TOTAL CAPITAL OUTLAY   | 1,300,289  |   |           |
| TOTAL DEBT SERVICE   | 352,414    |   |           |
| TOTAL  | 12,413,277 |   |           |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |           |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 51,917    |
| CLASS SIZE REDUCTION-OPERATING                                 | 229,637    | PUBLIC SCHOOL TECHNOLOGY                    | 25,642    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 60,358     | SAFE SCHOOLS                                | 69,778    |
| EXCELLENT TEACHING   | 0          | SCHOOL RECOGNITION                          | 83,892    |
| FLORIDA TEACHERS LEAD  | 8,182      | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 324,046   |
| INSTRUCTIONAL MATERIALS  | 108,039    | TEACHER TRAINING                            | 18,490    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 168,586    | STUDENT TRANSPORTATION                      | 202,453   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GADSDEN  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 13,504,396 | TOTAL EXPENDITURES                          | 34,773,811 |
| PERCENT OF TOTAL REVENUES                                      | 22.53%     |   |            |
| TOTAL STATE REVENUES   | 36,490,400 | BASIC (K-12) AND ESOL TOTAL                 | 22,383,407 |
| PERCENT OF TOTAL REVENUES                                      | 60.88%     | EXPENDITURES PER FTE                        | 4,692      |
| TOTAL LOCAL REVENUES   | 9,944,962  | BASIC K-3                                   | 6,369,420  |
| PERCENT OF TOTAL REVENUES                                      | 16.59%     | BASIC 4-8                                   | 9,161,157  |
|  |            | BASIC 9-12                                  | 5,902,390  |
| TOTAL REVENUES   | 59,939,758 | ESOL  | 950,440    |
|  |            | EXCEPTIONAL STUDENTS                        | 10,732,317 |
|  |            | EXPENDITURES PER FTE                        | 8,937      |
|  |            | VOCATIONAL 9 - 12                           | 961,232    |
|  |            | EXPENDITURES PER FTE                        | 8,717      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 696,855    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 53,293,427 |   |            |
| TOTAL CAPITAL OUTLAY   | 8,858,322  |   |            |
| TOTAL DEBT SERVICE   | 2,326,738  |   |            |
| TOTAL  | 64,478,487 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 503,350    |
| CLASS SIZE REDUCTION-OPERATING                                 | 1,078,218  | PUBLIC SCHOOL TECHNOLOGY                    | 122,943    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 287,780    | SAFE SCHOOLS                                | 184,028    |
| EXCELLENT TEACHING   | 97,298     | SCHOOL RECOGNITION                          | 322,100    |
| FLORIDA TEACHERS LEAD  | 40,674     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,529,195  |
| INSTRUCTIONAL MATERIALS  | 539,717    | TEACHER TRAINING                            | 89,192     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 1,878,997  | STUDENT TRANSPORTATION                      | 2,016,882  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GILCHRIST  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 3,064,416  | TOTAL EXPENDITURES                          | 15,298,824 |
| PERCENT OF TOTAL REVENUES                                      | 15.14%     |   |            |
| TOTAL STATE REVENUES   | 13,471,281 | BASIC (K-12) AND ESOL TOTAL                 | 8,446,470  |
| PERCENT OF TOTAL REVENUES                                      | 66.55%     | EXPENDITURES PER FTE                        | 4,826      |
| TOTAL LOCAL REVENUES   | 3,707,198  | BASIC K-3                                   | 2,420,610  |
| PERCENT OF TOTAL REVENUES                                      | 18.31%     | BASIC 4-8                                   | 3,193,894  |
|  |            | BASIC 9-12                                  | 2,791,056  |
| TOTAL REVENUES   | 20,242,895 | ESOL  | 40,910     |
|  |            | EXCEPTIONAL STUDENTS                        | 6,113,022  |
|  |            | EXPENDITURES PER FTE                        | 7,437      |
|  |            | VOCATIONAL 9 - 12                           | 739,332    |
|  |            | EXPENDITURES PER FTE                        | 6,308      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 0          |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 19,421,540 |   |            |
| TOTAL CAPITAL OUTLAY   | 1,392,131  |   |            |
| TOTAL DEBT SERVICE   | 411,684    |   |            |
| TOTAL  | 21,225,355 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 212,981    |
| CLASS SIZE REDUCTION-OPERATING                                 | 465,728    | PUBLIC SCHOOL TECHNOLOGY                    | 52,521     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 123,664    | SAFE SCHOOLS                                | 77,578     |
| EXCELLENT TEACHING   | 37,066     | SCHOOL RECOGNITION                          | 190,077    |
| FLORIDA TEACHERS LEAD  | 16,735     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 578,894    |
| INSTRUCTIONAL MATERIALS  | 241,691    | TEACHER TRAINING                            | 37,973     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 195,216    | STUDENT TRANSPORTATION                      | 673,911    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GLADES  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |           |
|--|------------|---|-----------|
| TOTAL FEDERAL REVENUES   | 2,199,670  | TOTAL EXPENDITURES                          | 6,358,731 |
| PERCENT OF TOTAL REVENUES                                      | 15.37%     |   |           |
| TOTAL STATE REVENUES   | 8,199,871  | BASIC (K-12) AND ESOL TOTAL                 | 4,170,048 |
| PERCENT OF TOTAL REVENUES                                      | 57.29%     | EXPENDITURES PER FTE                        | 5,364     |
| TOTAL LOCAL REVENUES   | 3,913,275  | BASIC K-3                                   | 1,117,485 |
| PERCENT OF TOTAL REVENUES                                      | 27.34%     | BASIC 4-8                                   | 1,555,151 |
|  |            | BASIC 9-12                                  | 1,308,566 |
| TOTAL REVENUES   | 14,312,816 | ESOL  | 188,846   |
|  |            | EXCEPTIONAL STUDENTS                        | 1,698,022 |
|  |            | EXPENDITURES PER FTE                        | 8,172     |
|  |            | VOCATIONAL 9 - 12                           | 490,661   |
|  |            | EXPENDITURES PER FTE                        | 9,400     |
|  |            | ADULT*                                      |           |
|  |            | CONTINUING WORKFORCE ED.                    | 0         |
|  |            | VOCATIONAL CERTIFICATE                      | 0         |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0         |
|  |            | APPRENTICESHIP                              | 0         |
|  |            | ADULT GENERAL EDUCATION                     | 0         |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |           |
| TOTAL CURRENT EXPENDITURES                                     | 8,751,070  |   |           |
| TOTAL CAPITAL OUTLAY   | 7,437,345  |   |           |
| TOTAL DEBT SERVICE   | 433,790    |   |           |
| TOTAL  | 16,622,205 |   |           |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |           |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 0         |
| CLASS SIZE REDUCTION-OPERATING                                 | 178,123    | PUBLIC SCHOOL TECHNOLOGY                    | 20,275    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 47,711     | SAFE SCHOOLS                                | 57,423    |
| EXCELLENT TEACHING   | 18,533     | SCHOOL RECOGNITION                          | 0         |
| FLORIDA TEACHERS LEAD  | 6,711      | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 251,777   |
| INSTRUCTIONAL MATERIALS  | 87,482     | TEACHER TRAINING                            | 14,620    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 4,546,326  | STUDENT TRANSPORTATION                      | 151,830   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GULF  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 2,639,335  | TOTAL EXPENDITURES                          | 12,933,330 |
| PERCENT OF TOTAL REVENUES                                      | 14.01%     |   |            |
| TOTAL STATE REVENUES   | 5,848,855  | BASIC (K-12) AND ESOL TOTAL                 | 8,323,843  |
| PERCENT OF TOTAL REVENUES                                      | 31.05%     | EXPENDITURES PER FTE                        | 5,344      |
| TOTAL LOCAL REVENUES   | 10,348,259 | BASIC K-3                                   | 2,124,345  |
| PERCENT OF TOTAL REVENUES                                      | 54.94%     | BASIC 4-8                                   | 3,213,320  |
|  |            | BASIC 9-12                                  | 2,981,369  |
| TOTAL REVENUES   | 18,836,449 | ESOL  | 4,809      |
|  |            | EXCEPTIONAL STUDENTS                        | 3,905,276  |
|  |            | EXPENDITURES PER FTE                        | 7,563      |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            | VOCATIONAL 9 - 12                           | 416,521    |
| TOTAL CURRENT EXPENDITURES                                     | 15,752,774 | EXPENDITURES PER FTE                        | 10,596     |
| TOTAL CAPITAL OUTLAY   | 1,812,426  | ADULT*                                      |            |
| TOTAL DEBT SERVICE   | 1,081,234  | CONTINUING WORKFORCE ED.                    | 0          |
| TOTAL  | 18,646,434 | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 287,690    |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 415,469    | PRESCHOOL PROJECTS                          | 50,788     |
| CLASS SIZE REDUCTION-OPERATING                                 | 355,996    | PUBLIC SCHOOL TECHNOLOGY                    | 41,273     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 95,101     | SAFE SCHOOLS                                | 64,923     |
| EXCELLENT TEACHING   | 4,633      | SCHOOL RECOGNITION                          | 97,409     |
| FLORIDA TEACHERS LEAD  | 13,009     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 491,648    |
| INSTRUCTIONAL MATERIALS  | 174,955    | TEACHER TRAINING                            | 29,760     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 317,573    | STUDENT TRANSPORTATION                      | 394,871    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HAMILTON  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 3,343,694  | TOTAL EXPENDITURES                          | 11,039,186 |
| PERCENT OF TOTAL REVENUES                                      | 12.59%     |   |            |
| TOTAL STATE REVENUES   | 18,528,539 | BASIC (K-12) AND ESOL TOTAL                 | 7,221,239  |
| PERCENT OF TOTAL REVENUES                                      | 69.77%     | EXPENDITURES PER FTE                        | 4,609      |
| TOTAL LOCAL REVENUES   | 4,683,213  | BASIC K-3                                   | 2,008,564  |
| PERCENT OF TOTAL REVENUES                                      | 17.64%     | BASIC 4-8                                   | 3,004,590  |
|  |            | BASIC 9-12                                  | 2,016,655  |
| TOTAL REVENUES   | 26,555,446 | ESOL  | 191,430    |
|  |            | EXCEPTIONAL STUDENTS                        | 3,160,939  |
|  |            | EXPENDITURES PER FTE                        | 9,087      |
|  |            | VOCATIONAL 9 - 12                           | 379,598    |
|  |            | EXPENDITURES PER FTE                        | 6,016      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 277,410    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 15,112,136 |   |            |
| TOTAL CAPITAL OUTLAY   | 11,030,369 |   |            |
| TOTAL DEBT SERVICE   | 56,918     |   |            |
| TOTAL  | 26,199,423 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 156,629    |
| CLASS SIZE REDUCTION-OPERATING                                 | 334,265    | PUBLIC SCHOOL TECHNOLOGY                    | 38,534     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 89,278     | SAFE SCHOOLS                                | 79,053     |
| EXCELLENT TEACHING   | 0          | SCHOOL RECOGNITION                          | 66,866     |
| FLORIDA TEACHERS LEAD  | 12,439     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 462,138    |
| INSTRUCTIONAL MATERIALS  | 166,307    | TEACHER TRAINING                            | 27,998     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 10,206,261 | STUDENT TRANSPORTATION                      | 340,229    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HARDEE  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 6,829,425  | TOTAL EXPENDITURES                          | 26,710,045 |
| PERCENT OF TOTAL REVENUES                                      | 17.57%     |   |            |
| TOTAL STATE REVENUES   | 19,700,130 | BASIC (K-12) AND ESOL TOTAL                 | 16,627,174 |
| PERCENT OF TOTAL REVENUES                                      | 50.69%     | EXPENDITURES PER FTE                        | 4,454      |
| TOTAL LOCAL REVENUES   | 12,334,001 | BASIC K-3                                   | 5,166,411  |
| PERCENT OF TOTAL REVENUES                                      | 31.74%     | BASIC 4-8                                   | 5,734,476  |
|  |            | BASIC 9-12                                  | 4,410,867  |
| TOTAL REVENUES   | 38,863,556 | ESOL  | 1,315,420  |
|  |            | EXCEPTIONAL STUDENTS                        | 8,596,235  |
|  |            | EXPENDITURES PER FTE                        | 7,294      |
|  |            | VOCATIONAL 9 - 12                           | 1,077,638  |
|  |            | EXPENDITURES PER FTE                        | 5,667      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 408,998    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 35,545,862 |   |            |
| TOTAL CAPITAL OUTLAY   | 3,149,165  |   |            |
| TOTAL DEBT SERVICE   | 443,904    |   |            |
| TOTAL  | 39,138,931 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 224,965    |
| CLASS SIZE REDUCTION-OPERATING                                 | 773,149    | PUBLIC SCHOOL TECHNOLOGY                    | 99,585     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 229,635    | SAFE SCHOOLS                                | 136,346    |
| EXCELLENT TEACHING   | 37,066     | SCHOOL RECOGNITION                          | 249,147    |
| FLORIDA TEACHERS LEAD  | 32,617     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,152,504  |
| INSTRUCTIONAL MATERIALS  | 460,658    | TEACHER TRAINING                            | 71,833     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 872,054    | STUDENT TRANSPORTATION                      | 1,074,893  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HENDRY  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 8,992,048  | TOTAL EXPENDITURES                          | 40,690,697 |
| PERCENT OF TOTAL REVENUES                                      | 15.73%     |   |            |
| TOTAL STATE REVENUES   | 32,692,581 | BASIC (K-12) AND ESOL TOTAL                 | 28,854,531 |
| PERCENT OF TOTAL REVENUES                                      | 57.19%     | EXPENDITURES PER FTE                        | 4,837      |
| TOTAL LOCAL REVENUES   | 15,484,821 | BASIC K-3                                   | 9,341,595  |
| PERCENT OF TOTAL REVENUES                                      | 27.09%     | BASIC 4-8                                   | 10,360,061 |
|  |            | BASIC 9-12                                  | 7,253,276  |
| TOTAL REVENUES   | 57,169,450 | ESOL  | 1,899,599  |
|  |            | EXCEPTIONAL STUDENTS                        | 10,794,342 |
|  |            | EXPENDITURES PER FTE                        | 7,656      |
|  |            | VOCATIONAL 9 - 12                           | 1,041,824  |
|  |            | EXPENDITURES PER FTE                        | 4,405      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 0          |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 52,162,630 |   |            |
| TOTAL CAPITAL OUTLAY   | 3,315,848  |   |            |
| TOTAL DEBT SERVICE   | 1,489,270  |   |            |
| TOTAL  | 56,967,748 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 0          |
| CLASS SIZE REDUCTION-OPERATING                                 | 1,334,662  | PUBLIC SCHOOL TECHNOLOGY                    | 148,651    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 353,992    | SAFE SCHOOLS                                | 195,930    |
| EXCELLENT TEACHING   | 50,607     | SCHOOL RECOGNITION                          | 402,010    |
| FLORIDA TEACHERS LEAD  | 48,695     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,772,187  |
| INSTRUCTIONAL MATERIALS  | 623,570    | TEACHER TRAINING                            | 107,234    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 662,840    | STUDENT TRANSPORTATION                      | 1,555,072  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HERNANDO  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|-------------|---|------------|
| TOTAL FEDERAL REVENUES   | 13,298,097  | TOTAL EXPENDITURES                          | 93,394,971 |
| PERCENT OF TOTAL REVENUES                                      | 8.59%       |   |            |
| TOTAL STATE REVENUES   | 75,466,077  | BASIC (K-12) AND ESOL TOTAL                 | 65,241,023 |
| PERCENT OF TOTAL REVENUES                                      | 48.75%      | EXPENDITURES PER FTE                        | 4,479      |
| TOTAL LOCAL REVENUES   | 66,042,900  | BASIC K-3                                   | 20,976,709 |
| PERCENT OF TOTAL REVENUES                                      | 42.66%      | BASIC 4-8                                   | 25,234,684 |
|  |             | BASIC 9-12                                  | 17,704,589 |
| TOTAL REVENUES   | 154,807,074 | ESOL  | 1,325,041  |
|  |             | EXCEPTIONAL STUDENTS                        | 23,824,248 |
|  |             | EXPENDITURES PER FTE                        | 6,201      |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             | VOCATIONAL 9 - 12                           | 3,708,770  |
| TOTAL CURRENT EXPENDITURES                                     | 116,311,066 | EXPENDITURES PER FTE                        | 4,917      |
| TOTAL CAPITAL OUTLAY   | 19,832,945  | ADULT*                                      |            |
| TOTAL DEBT SERVICE   | 12,088,702  | CONTINUING WORKFORCE ED.                    | 0          |
| TOTAL  | 148,232,713 | VOCATIONAL CERTIFICATE                      | 0          |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |             | APPRENTICESHIP                              | 0          |
|  |             | ADULT GENERAL EDUCATION                     | 620,930    |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 6,152,470   | PRESCHOOL PROJECTS                          | 0          |
| CLASS SIZE REDUCTION-OPERATING                                 | 3,245,075   | PUBLIC SCHOOL TECHNOLOGY                    | 376,303    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 866,853     | SAFE SCHOOLS                                | 550,672    |
| EXCELLENT TEACHING   | 310,426     | SCHOOL RECOGNITION                          | 997,252    |
| FLORIDA TEACHERS LEAD  | 120,783     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 4,346,027  |
| INSTRUCTIONAL MATERIALS  | 1,864,172   | TEACHER TRAINING                            | 271,874    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 2,111,260   | STUDENT TRANSPORTATION                      | 4,648,751  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HIGHLANDS  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 14,072,177 | TOTAL EXPENDITURES                          | 60,901,710 |
| PERCENT OF TOTAL REVENUES                                      | 15.81%     |   |            |
| TOTAL STATE REVENUES   | 44,316,396 | BASIC (K-12) AND ESOL TOTAL                 | 41,387,279 |
| PERCENT OF TOTAL REVENUES                                      | 49.78%     | EXPENDITURES PER FTE                        | 4,642      |
| TOTAL LOCAL REVENUES   | 30,633,714 | BASIC K-3                                   | 12,815,924 |
| PERCENT OF TOTAL REVENUES                                      | 34.41%     | BASIC 4-8                                   | 15,826,263 |
|  |            | BASIC 9-12                                  | 10,357,220 |
| TOTAL REVENUES   | 89,022,287 | ESOL  | 2,387,872  |
|  |            | EXCEPTIONAL STUDENTS                        | 17,802,770 |
|  |            | EXPENDITURES PER FTE                        | 7,696      |
|  |            | VOCATIONAL 9 - 12                           | 1,711,661  |
|  |            | EXPENDITURES PER FTE                        | 5,413      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 0          |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 79,757,451 |   |            |
| TOTAL CAPITAL OUTLAY   | 7,869,903  |   |            |
| TOTAL DEBT SERVICE   | 2,584,930  |   |            |
| TOTAL  | 90,212,284 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 1,100,000  | PRESCHOOL PROJECTS                          | 0          |
| CLASS SIZE REDUCTION-OPERATING                                 | 2,016,873  | PUBLIC SCHOOL TECHNOLOGY                    | 226,066    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 537,633    | SAFE SCHOOLS                                | 355,031    |
| EXCELLENT TEACHING   | 111,198    | SCHOOL RECOGNITION                          | 490,021    |
| FLORIDA TEACHERS LEAD  | 72,270     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 2,454,884  |
| INSTRUCTIONAL MATERIALS  | 1,000,042  | TEACHER TRAINING                            | 163,327    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 1,127,076  | STUDENT TRANSPORTATION                      | 2,173,226  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HILLSBOROUGH  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |               | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|---------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 209,240,174   | TOTAL EXPENDITURES                          | 931,685,177 |
| PERCENT OF TOTAL REVENUES                                      | 13.46%        |   |             |
| TOTAL STATE REVENUES   | 842,093,394   | BASIC (K-12) AND ESOL TOTAL                 | 581,498,719 |
| PERCENT OF TOTAL REVENUES                                      | 54.19%        | EXPENDITURES PER FTE                        | 4,377       |
| TOTAL LOCAL REVENUES   | 502,636,597   | BASIC K-3                                   | 155,253,215 |
| PERCENT OF TOTAL REVENUES                                      | 32.35%        | BASIC 4-8                                   | 204,040,885 |
|  |               | BASIC 9-12                                  | 160,424,224 |
| TOTAL REVENUES   | 1,553,970,165 | ESOL  | 61,780,395  |
|  |               | EXCEPTIONAL STUDENTS                        | 280,464,189 |
|  |               | EXPENDITURES PER FTE                        | 8,098       |
|  |               | VOCATIONAL 9 - 12                           | 39,066,743  |
|  |               | EXPENDITURES PER FTE                        | 5,481       |
|  |               | ADULT*                                      |             |
|  |               | CONTINUING WORKFORCE ED.                    | 4,654,240   |
|  |               | VOCATIONAL CERTIFICATE                      | 10,323,008  |
|  |               | APPLIED TECHNOLOGY DIPLOMA                  | 712,708     |
|  |               | APPRENTICESHIP                              | 663,971     |
|  |               | ADULT GENERAL EDUCATION                     | 14,301,599  |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |               |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 1,254,476,520 |   |             |
| TOTAL CAPITAL OUTLAY   | 286,064,984   |   |             |
| TOTAL DEBT SERVICE   | 81,264,997    |   |             |
| TOTAL  | 1,621,806,501 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |               |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 73,698,163    | PRESCHOOL PROJECTS                          | 0           |
| CLASS SIZE REDUCTION-OPERATING                                 | 32,621,501    | PUBLIC SCHOOL TECHNOLOGY                    | 3,466,610   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 8,731,239     | SAFE SCHOOLS                                | 5,868,484   |
| EXCELLENT TEACHING   | 1,876,458     | SCHOOL RECOGNITION                          | 9,273,348   |
| FLORIDA TEACHERS LEAD  | 1,120,980     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 37,446,652  |
| INSTRUCTIONAL MATERIALS  | 16,394,892    | TEACHER TRAINING                            | 2,508,375   |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 22,591,620    | STUDENT TRANSPORTATION                      | 35,439,270  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HOLMES  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 4,416,314  | TOTAL EXPENDITURES                          | 17,799,813 |
| PERCENT OF TOTAL REVENUES                                      | 14.07%     |   |            |
| TOTAL STATE REVENUES   | 23,669,399 | BASIC (K-12) AND ESOL TOTAL                 | 13,404,230 |
| PERCENT OF TOTAL REVENUES                                      | 75.41%     | EXPENDITURES PER FTE                        | 4,921      |
| TOTAL LOCAL REVENUES   | 3,299,946  | BASIC K-3                                   | 4,009,215  |
| PERCENT OF TOTAL REVENUES                                      | 10.51%     | BASIC 4-8                                   | 5,091,994  |
|  |            | BASIC 9-12                                  | 4,289,943  |
| TOTAL REVENUES   | 31,385,659 | ESOL  | 13,078     |
|  |            | EXCEPTIONAL STUDENTS                        | 3,653,097  |
|  |            | EXPENDITURES PER FTE                        | 7,393      |
|  |            | VOCATIONAL 9 - 12                           | 742,486    |
|  |            | EXPENDITURES PER FTE                        | 5,774      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 0          |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 23,061,264 |   |            |
| TOTAL CAPITAL OUTLAY   | 10,530,671 |   |            |
| TOTAL DEBT SERVICE   | 86,149     |   |            |
| TOTAL  | 33,678,084 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 100,382    |
| CLASS SIZE REDUCTION-OPERATING                                 | 548,104    | PUBLIC SCHOOL TECHNOLOGY                    | 65,332     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 146,369    | SAFE SCHOOLS                                | 77,121     |
| EXCELLENT TEACHING   | 18,533     | SCHOOL RECOGNITION                          | 186,024    |
| FLORIDA TEACHERS LEAD  | 21,061     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 792,719    |
| INSTRUCTIONAL MATERIALS  | 280,573    | TEACHER TRAINING                            | 47,109     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 6,946,290  | STUDENT TRANSPORTATION                      | 910,615    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**INDIAN RIVER  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|-------------|---|------------|
| TOTAL FEDERAL REVENUES   | 12,093,499  | TOTAL EXPENDITURES                          | 87,529,956 |
| PERCENT OF TOTAL REVENUES                                      | 8.42%       |   |            |
| TOTAL STATE REVENUES   | 35,748,784  | BASIC (K-12) AND ESOL TOTAL                 | 56,609,511 |
| PERCENT OF TOTAL REVENUES                                      | 24.89%      | EXPENDITURES PER FTE                        | 4,854      |
| TOTAL LOCAL REVENUES   | 95,773,119  | BASIC K-3                                   | 18,057,525 |
| PERCENT OF TOTAL REVENUES                                      | 66.69%      | BASIC 4-8                                   | 20,412,113 |
|  |             | BASIC 9-12                                  | 15,596,891 |
| TOTAL REVENUES   | 143,615,402 | ESOL  | 2,542,982  |
|  |             | EXCEPTIONAL STUDENTS                        | 27,424,953 |
|  |             | EXPENDITURES PER FTE                        | 8,388      |
|  |             | VOCATIONAL 9 - 12                           | 2,508,301  |
|  |             | EXPENDITURES PER FTE                        | 4,988      |
|  |             | ADULT*                                      |            |
|  |             | CONTINUING WORKFORCE ED.                    | 0          |
|  |             | VOCATIONAL CERTIFICATE                      | 424,141    |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |             | APPRENTICESHIP                              | 0          |
|  |             | ADULT GENERAL EDUCATION                     | 563,050    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 111,021,615 |   |            |
| TOTAL CAPITAL OUTLAY   | 21,304,586  |   |            |
| TOTAL DEBT SERVICE   | 6,072,357   |   |            |
| TOTAL  | 138,398,558 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 4,476,084   | PRESCHOOL PROJECTS                          | 525,055    |
| CLASS SIZE REDUCTION-OPERATING                                 | 2,865,379   | PUBLIC SCHOOL TECHNOLOGY                    | 317,741    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 768,761     | SAFE SCHOOLS                                | 441,956    |
| EXCELLENT TEACHING   | 287,260     | SCHOOL RECOGNITION                          | 663,939    |
| FLORIDA TEACHERS LEAD  | 102,866     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 3,201,381  |
| INSTRUCTIONAL MATERIALS  | 1,486,078   | TEACHER TRAINING                            | 229,373    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 1,766,381   | STUDENT TRANSPORTATION                      | 3,159,622  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**JACKSON  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 9,308,563  | TOTAL EXPENDITURES                          | 34,917,391 |
| PERCENT OF TOTAL REVENUES                                      | 17.07%     |   |            |
| TOTAL STATE REVENUES   | 35,169,267 | BASIC (K-12) AND ESOL TOTAL                 | 21,361,869 |
| PERCENT OF TOTAL REVENUES                                      | 64.50%     | EXPENDITURES PER FTE                        | 4,265      |
| TOTAL LOCAL REVENUES   | 10,051,696 | BASIC K-3                                   | 6,339,000  |
| PERCENT OF TOTAL REVENUES                                      | 18.43%     | BASIC 4-8                                   | 8,121,671  |
|  |            | BASIC 9-12                                  | 6,763,097  |
| TOTAL REVENUES   | 54,529,526 | ESOL  | 138,101    |
|  |            | EXCEPTIONAL STUDENTS                        | 11,484,898 |
|  |            | EXPENDITURES PER FTE                        | 7,405      |
|  |            | VOCATIONAL 9 - 12                           | 1,575,759  |
|  |            | EXPENDITURES PER FTE                        | 5,393      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 494,865    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 49,234,824 |   |            |
| TOTAL CAPITAL OUTLAY   | 11,206,477 |   |            |
| TOTAL DEBT SERVICE   | 2,704,972  |   |            |
| TOTAL  | 63,146,273 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 113,199    |
| CLASS SIZE REDUCTION-OPERATING                                 | 1,190,395  | PUBLIC SCHOOL TECHNOLOGY                    | 134,386    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 317,054    | SAFE SCHOOLS                                | 167,659    |
| EXCELLENT TEACHING   | 83,398     | SCHOOL RECOGNITION                          | 469,708    |
| FLORIDA TEACHERS LEAD  | 43,818     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,523,227  |
| INSTRUCTIONAL MATERIALS  | 570,304    | TEACHER TRAINING                            | 97,032     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 204,111    | STUDENT TRANSPORTATION                      | 1,854,323  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**JEFFERSON  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |           |
|--|------------|---|-----------|
| TOTAL FEDERAL REVENUES   | 3,490,440  | TOTAL EXPENDITURES                          | 8,833,113 |
| PERCENT OF TOTAL REVENUES                                      | 15.03%     |   |           |
| TOTAL STATE REVENUES   | 16,450,597 | BASIC (K-12) AND ESOL TOTAL                 | 5,264,054 |
| PERCENT OF TOTAL REVENUES                                      | 70.85%     | EXPENDITURES PER FTE                        | 5,440     |
| TOTAL LOCAL REVENUES   | 3,276,276  | BASIC K-3                                   | 1,365,978 |
| PERCENT OF TOTAL REVENUES                                      | 14.11%     | BASIC 4-8                                   | 1,978,635 |
|  |            | BASIC 9-12                                  | 1,919,441 |
| TOTAL REVENUES   | 23,217,313 | ESOL  | 0         |
|  |            | EXCEPTIONAL STUDENTS                        | 2,939,141 |
|  |            | EXPENDITURES PER FTE                        | 7,407     |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            | VOCATIONAL 9 - 12                           | 320,470   |
| TOTAL CURRENT EXPENDITURES                                     | 12,699,361 | EXPENDITURES PER FTE                        | 7,153     |
| TOTAL CAPITAL OUTLAY   | 15,606,665 | ADULT*                                      |           |
| TOTAL DEBT SERVICE   | 317,443    | CONTINUING WORKFORCE ED.                    | 0         |
| TOTAL  | 28,623,469 | VOCATIONAL CERTIFICATE                      | 0         |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0         |
|  |            | APPRENTICESHIP                              | 0         |
|  |            | ADULT GENERAL EDUCATION                     | 309,448   |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |           |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 253,792    | PRESCHOOL PROJECTS                          | 158,362   |
| CLASS SIZE REDUCTION-OPERATING                                 | 238,284    | PUBLIC SCHOOL TECHNOLOGY                    | 27,511    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 63,200     | SAFE SCHOOLS                                | 64,028    |
| EXCELLENT TEACHING   | 9,266      | SCHOOL RECOGNITION                          | 97,345    |
| FLORIDA TEACHERS LEAD  | 9,220      | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 388,264   |
| INSTRUCTIONAL MATERIALS  | 124,584    | TEACHER TRAINING                            | 19,909    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 8,809,940  | STUDENT TRANSPORTATION                      | 335,878   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAFAYETTE**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |           | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |           |
|--|-----------|---|-----------|
| TOTAL FEDERAL REVENUES   | 1,319,577 | TOTAL EXPENDITURES                          | 5,819,893 |
| PERCENT OF TOTAL REVENUES                                      | 17.00%    |   |           |
| TOTAL STATE REVENUES   | 5,062,849 | BASIC (K-12) AND ESOL TOTAL                 | 4,344,869 |
| PERCENT OF TOTAL REVENUES                                      | 65.22%    | EXPENDITURES PER FTE                        | 5,317     |
| TOTAL LOCAL REVENUES   | 1,379,719 | BASIC K-3                                   | 1,320,602 |
| PERCENT OF TOTAL REVENUES                                      | 17.77%    | BASIC 4-8                                   | 1,687,448 |
|  |           | BASIC 9-12                                  | 1,195,390 |
| TOTAL REVENUES   | 7,762,145 | ESOL  | 141,429   |
|  |           | EXCEPTIONAL STUDENTS                        | 1,050,069 |
|  |           | EXPENDITURES PER FTE                        | 7,470     |
|  |           | VOCATIONAL 9 - 12                           | 335,593   |
|  |           | EXPENDITURES PER FTE                        | 5,101     |
|  |           | ADULT*                                      |           |
|  |           | CONTINUING WORKFORCE ED.                    | 0         |
|  |           | VOCATIONAL CERTIFICATE                      | 0         |
|  |           | APPLIED TECHNOLOGY DIPLOMA                  | 0         |
|  |           | APPRENTICESHIP                              | 0         |
|  |           | ADULT GENERAL EDUCATION                     | 89,362    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |           |   |           |
| TOTAL CURRENT EXPENDITURES                                     | 7,630,634 |   |           |
| TOTAL CAPITAL OUTLAY   | 379,269   |   |           |
| TOTAL DEBT SERVICE   | 62,746    |   |           |
| TOTAL  | 8,072,649 |   |           |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |           |   |           |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0         | PRESCHOOL PROJECTS                          | 0         |
| CLASS SIZE REDUCTION-OPERATING                                 | 169,436   | PUBLIC SCHOOL TECHNOLOGY                    | 19,991    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 45,088    | SAFE SCHOOLS                                | 40,717    |
| EXCELLENT TEACHING   | 0         | SCHOOL RECOGNITION                          | 0         |
| FLORIDA TEACHERS LEAD  | 6,566     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 226,662   |
| INSTRUCTIONAL MATERIALS  | 83,276    | TEACHER TRAINING                            | 14,415    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 92,100    | STUDENT TRANSPORTATION                      | 256,055   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAKE  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 22,068,603  | TOTAL EXPENDITURES                          | 158,461,572 |
| PERCENT OF TOTAL REVENUES                                      | 8.42%       |   |             |
| TOTAL STATE REVENUES   | 125,128,580 | BASIC (K-12) AND ESOL TOTAL                 | 96,747,548  |
| PERCENT OF TOTAL REVENUES                                      | 47.72%      | EXPENDITURES PER FTE                        | 4,164       |
| TOTAL LOCAL REVENUES   | 115,031,390 | BASIC K-3                                   | 28,834,882  |
| PERCENT OF TOTAL REVENUES                                      | 43.87%      | BASIC 4-8                                   | 37,655,847  |
|  |             | BASIC 9-12                                  | 25,333,506  |
| TOTAL REVENUES   | 262,228,573 | ESOL  | 4,923,313   |
|  |             | EXCEPTIONAL STUDENTS                        | 47,919,536  |
|  |             | EXPENDITURES PER FTE                        | 8,297       |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             | VOCATIONAL 9 - 12                           | 7,334,377   |
| TOTAL CURRENT EXPENDITURES                                     | 210,976,194 | EXPENDITURES PER FTE                        | 5,054       |
| TOTAL CAPITAL OUTLAY   | 102,183,199 | ADULT*                                      |             |
| TOTAL DEBT SERVICE   | 15,434,663  | CONTINUING WORKFORCE ED.                    | 337,528     |
| TOTAL  | 328,594,056 | VOCATIONAL CERTIFICATE                      | 4,305,662   |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 910,045     |
|  |             | ADULT GENERAL EDUCATION                     | 906,876     |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0           | PRESCHOOL PROJECTS                          | 836,100     |
| CLASS SIZE REDUCTION-OPERATING                                 | 5,809,358   | PUBLIC SCHOOL TECHNOLOGY                    | 653,054     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,552,410   | SAFE SCHOOLS                                | 768,346     |
| EXCELLENT TEACHING   | 611,586     | SCHOOL RECOGNITION                          | 1,514,736   |
| FLORIDA TEACHERS LEAD  | 206,006     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 7,765,831   |
| INSTRUCTIONAL MATERIALS  | 3,397,593   | TEACHER TRAINING                            | 472,614     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 7,006,990   | STUDENT TRANSPORTATION                      | 8,316,848   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEE**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 54,258,855  | TOTAL EXPENDITURES                          | 367,255,623 |
| PERCENT OF TOTAL REVENUES                                      | 8.44%       |   |             |
| TOTAL STATE REVENUES   | 155,621,166 | BASIC (K-12) AND ESOL TOTAL                 | 240,018,131 |
| PERCENT OF TOTAL REVENUES                                      | 24.20%      | EXPENDITURES PER FTE                        | 5,100       |
| TOTAL LOCAL REVENUES   | 433,261,296 | BASIC K-3                                   | 73,056,395  |
| PERCENT OF TOTAL REVENUES                                      | 67.37%      | BASIC 4-8                                   | 82,190,594  |
|  |             | BASIC 9-12                                  | 61,038,649  |
| TOTAL REVENUES   | 643,141,317 | ESOL  | 23,732,493  |
|  |             | EXCEPTIONAL STUDENTS                        | 101,302,180 |
|  |             | EXPENDITURES PER FTE                        | 7,296       |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             | VOCATIONAL 9 - 12                           | 12,690,952  |
| TOTAL CURRENT EXPENDITURES                                     | 468,870,328 | EXPENDITURES PER FTE                        | 5,109       |
| TOTAL CAPITAL OUTLAY   | 158,341,811 | ADULT*                                      |             |
| TOTAL DEBT SERVICE   | 36,648,604  | CONTINUING WORKFORCE ED.                    | 1,959,142   |
| TOTAL  | 663,860,743 | VOCATIONAL CERTIFICATE                      | 7,412,331   |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 151,683     |
|  |             | APPRENTICESHIP                              | 109,535     |
|  |             | ADULT GENERAL EDUCATION                     | 3,611,669   |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 20,557,312  | PRESCHOOL PROJECTS                          | 0           |
| CLASS SIZE REDUCTION-OPERATING                                 | 11,946,415  | PUBLIC SCHOOL TECHNOLOGY                    | 1,277,711   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 3,202,236   | SAFE SCHOOLS                                | 1,824,110   |
| EXCELLENT TEACHING   | 496,185     | SCHOOL RECOGNITION                          | 3,235,300   |
| FLORIDA TEACHERS LEAD  | 411,165     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 12,798,590  |
| INSTRUCTIONAL MATERIALS  | 6,278,086   | TEACHER TRAINING                            | 925,375     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 6,573,305   | STUDENT TRANSPORTATION                      | 14,993,952  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEON  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 29,378,607  | TOTAL EXPENDITURES                          | 181,414,222 |
| PERCENT OF TOTAL REVENUES                                      | 10.35%      |   |             |
| TOTAL STATE REVENUES   | 135,342,787 | BASIC (K-12) AND ESOL TOTAL                 | 109,670,898 |
| PERCENT OF TOTAL REVENUES                                      | 47.69%      | EXPENDITURES PER FTE                        | 4,784       |
| TOTAL LOCAL REVENUES   | 119,060,752 | BASIC K-3                                   | 34,520,061  |
| PERCENT OF TOTAL REVENUES                                      | 41.95%      | BASIC 4-8                                   | 41,382,762  |
|  |             | BASIC 9-12                                  | 32,572,113  |
| TOTAL REVENUES   | 283,782,146 | ESOL  | 1,195,962   |
|  |             | EXCEPTIONAL STUDENTS                        | 58,378,984  |
|  |             | EXPENDITURES PER FTE                        | 7,766       |
|  |             | VOCATIONAL 9 - 12                           | 3,520,774   |
|  |             | EXPENDITURES PER FTE                        | 5,278       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 5,871,272   |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 3,972,294   |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 224,778,221 |   |             |
| TOTAL CAPITAL OUTLAY   | 38,542,523  |   |             |
| TOTAL DEBT SERVICE   | 12,725,893  |   |             |
| TOTAL  | 276,046,637 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 4,271,562   | PRESCHOOL PROJECTS                          | 1,252,549   |
| CLASS SIZE REDUCTION-OPERATING                                 | 5,602,822   | PUBLIC SCHOOL TECHNOLOGY                    | 613,301     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,513,030   | SAFE SCHOOLS                                | 1,189,270   |
| EXCELLENT TEACHING   | 1,033,031   | SCHOOL RECOGNITION                          | 2,376,206   |
| FLORIDA TEACHERS LEAD  | 198,762     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 9,343,697   |
| INSTRUCTIONAL MATERIALS  | 2,663,988   | TEACHER TRAINING                            | 445,478     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 3,192,190   | STUDENT TRANSPORTATION                      | 4,603,231   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEVY**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 5,851,582  | TOTAL EXPENDITURES                          | 31,142,436 |
| PERCENT OF TOTAL REVENUES                                      | 12.79%     |   |            |
| TOTAL STATE REVENUES   | 29,143,874 | BASIC (K-12) AND ESOL TOTAL                 | 18,966,601 |
| PERCENT OF TOTAL REVENUES                                      | 63.72%     | EXPENDITURES PER FTE                        | 4,628      |
| TOTAL LOCAL REVENUES   | 10,745,076 | BASIC K-3                                   | 5,963,782  |
| PERCENT OF TOTAL REVENUES                                      | 23.49%     | BASIC 4-8                                   | 7,406,874  |
|  |            | BASIC 9-12                                  | 5,199,579  |
| TOTAL REVENUES   | 45,740,532 | ESOL  | 396,366    |
|  |            | EXCEPTIONAL STUDENTS                        | 11,187,285 |
|  |            | EXPENDITURES PER FTE                        | 7,188      |
|  |            | VOCATIONAL 9 - 12                           | 988,550    |
|  |            | EXPENDITURES PER FTE                        | 5,328      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 0          |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 41,233,441 |   |            |
| TOTAL CAPITAL OUTLAY   | 3,874,649  |   |            |
| TOTAL DEBT SERVICE   | 799,145    |   |            |
| TOTAL  | 45,907,235 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 758,001    | PRESCHOOL PROJECTS                          | 363,519    |
| CLASS SIZE REDUCTION-OPERATING                                 | 1,017,882  | PUBLIC SCHOOL TECHNOLOGY                    | 117,616    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 276,591    | SAFE SCHOOLS                                | 171,703    |
| EXCELLENT TEACHING   | 125,097    | SCHOOL RECOGNITION                          | 268,351    |
| FLORIDA TEACHERS LEAD  | 37,688     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,346,561  |
| INSTRUCTIONAL MATERIALS  | 512,788    | TEACHER TRAINING                            | 85,365     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 536,339    | STUDENT TRANSPORTATION                      | 1,662,280  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LIBERTY**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |           |
|--|------------|---|-----------|
| TOTAL FEDERAL REVENUES   | 1,909,406  | TOTAL EXPENDITURES                          | 8,102,856 |
| PERCENT OF TOTAL REVENUES                                      | 17.05%     |   |           |
| TOTAL STATE REVENUES   | 7,929,239  | BASIC (K-12) AND ESOL TOTAL                 | 4,729,013 |
| PERCENT OF TOTAL REVENUES                                      | 70.82%     | EXPENDITURES PER FTE                        | 5,356     |
| TOTAL LOCAL REVENUES   | 1,357,700  | BASIC K-3                                   | 1,215,106 |
| PERCENT OF TOTAL REVENUES                                      | 12.13%     | BASIC 4-8                                   | 1,954,759 |
|  |            | BASIC 9-12                                  | 1,552,384 |
| TOTAL REVENUES   | 11,196,345 | ESOL  | 6,764     |
|  |            | EXCEPTIONAL STUDENTS                        | 2,918,542 |
|  |            | EXPENDITURES PER FTE                        | 7,998     |
|  |            | VOCATIONAL 9 - 12                           | 364,848   |
|  |            | EXPENDITURES PER FTE                        | 3,964     |
|  |            | ADULT*                                      |           |
|  |            | CONTINUING WORKFORCE ED.                    | 0         |
|  |            | VOCATIONAL CERTIFICATE                      | 0         |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0         |
|  |            | APPRENTICESHIP                              | 0         |
|  |            | ADULT GENERAL EDUCATION                     | 90,453    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |           |
| TOTAL CURRENT EXPENDITURES                                     | 10,157,859 |   |           |
| TOTAL CAPITAL OUTLAY   | 386,393    |   |           |
| TOTAL DEBT SERVICE   | 98,814     |   |           |
| TOTAL  | 10,643,066 |   |           |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |           |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 169,002   |
| CLASS SIZE REDUCTION-OPERATING                                 | 251,694    | PUBLIC SCHOOL TECHNOLOGY                    | 26,121    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 66,460     | SAFE SCHOOLS                                | 47,886    |
| EXCELLENT TEACHING   | 0          | SCHOOL RECOGNITION                          | 110,115   |
| FLORIDA TEACHERS LEAD  | 8,752      | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 261,179   |
| INSTRUCTIONAL MATERIALS  | 104,793    | TEACHER TRAINING                            | 18,921    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 258,085    | STUDENT TRANSPORTATION                      | 277,650   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MADISON  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 4,310,683  | TOTAL EXPENDITURES                          | 16,576,704 |
| PERCENT OF TOTAL REVENUES                                      | 17.50%     |   |            |
| TOTAL STATE REVENUES   | 16,259,269 | BASIC (K-12) AND ESOL TOTAL                 | 10,092,027 |
| PERCENT OF TOTAL REVENUES                                      | 66.01%     | EXPENDITURES PER FTE                        | 4,564      |
| TOTAL LOCAL REVENUES   | 4,060,981  | BASIC K-3                                   | 2,713,953  |
| PERCENT OF TOTAL REVENUES                                      | 16.49%     | BASIC 4-8                                   | 3,772,782  |
|  |            | BASIC 9-12                                  | 3,596,947  |
| TOTAL REVENUES   | 24,630,933 | ESOL  | 8,345      |
|  |            | EXCEPTIONAL STUDENTS                        | 5,885,146  |
|  |            | EXPENDITURES PER FTE                        | 6,598      |
|  |            | VOCATIONAL 9 - 12                           | 599,531    |
|  |            | EXPENDITURES PER FTE                        | 5,957      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 0          |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 22,180,236 |   |            |
| TOTAL CAPITAL OUTLAY   | 1,149,019  |   |            |
| TOTAL DEBT SERVICE   | 927,579    |   |            |
| TOTAL  | 24,256,834 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 262,775    | PRESCHOOL PROJECTS                          | 244,362    |
| CLASS SIZE REDUCTION-OPERATING                                 | 533,781    | PUBLIC SCHOOL TECHNOLOGY                    | 62,583     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 142,411    | SAFE SCHOOLS                                | 123,021    |
| EXCELLENT TEACHING   | 50,966     | SCHOOL RECOGNITION                          | 83,527     |
| FLORIDA TEACHERS LEAD  | 20,376     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 934,595    |
| INSTRUCTIONAL MATERIALS  | 270,819    | TEACHER TRAINING                            | 45,343     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 216,942    | STUDENT TRANSPORTATION                      | 859,413    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MANATEE  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 32,770,880  | TOTAL EXPENDITURES                          | 216,113,479 |
| PERCENT OF TOTAL REVENUES                                      | 9.63%       |   |             |
| TOTAL STATE REVENUES   | 120,290,848 | BASIC (K-12) AND ESOL TOTAL                 | 129,968,272 |
| PERCENT OF TOTAL REVENUES                                      | 35.34%      | EXPENDITURES PER FTE                        | 4,663       |
| TOTAL LOCAL REVENUES   | 187,297,275 | BASIC K-3                                   | 42,341,077  |
| PERCENT OF TOTAL REVENUES                                      | 55.03%      | BASIC 4-8                                   | 44,407,037  |
|  |             | BASIC 9-12                                  | 32,736,003  |
| TOTAL REVENUES   | 340,359,003 | ESOL  | 10,484,155  |
|  |             | EXCEPTIONAL STUDENTS                        | 70,158,071  |
|  |             | EXPENDITURES PER FTE                        | 8,170       |
|  |             | VOCATIONAL 9 - 12                           | 6,092,975   |
|  |             | EXPENDITURES PER FTE                        | 5,232       |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             | ADULT*                                      |             |
| TOTAL CURRENT EXPENDITURES                                     | 270,734,462 | CONTINUING WORKFORCE ED.                    | 658,375     |
| TOTAL CAPITAL OUTLAY   | 93,747,118  | VOCATIONAL CERTIFICATE                      | 6,366,173   |
| TOTAL DEBT SERVICE   | 23,033,665  | APPLIED TECHNOLOGY DIPLOMA                  | 99,678      |
| TOTAL  | 387,515,245 | APPRENTICESHIP                              | 105,825     |
|  |             | ADULT GENERAL EDUCATION                     | 2,664,110   |
|  |             |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0           | PRESCHOOL PROJECTS                          | 1,343,681   |
| CLASS SIZE REDUCTION-OPERATING                                 | 7,104,800   | PUBLIC SCHOOL TECHNOLOGY                    | 767,143     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,913,080   | SAFE SCHOOLS                                | 1,322,589   |
| EXCELLENT TEACHING   | 783,016     | SCHOOL RECOGNITION                          | 1,722,223   |
| FLORIDA TEACHERS LEAD  | 250,858     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 8,102,732   |
| INSTRUCTIONAL MATERIALS  | 3,486,816   | TEACHER TRAINING                            | 556,658     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 1,614,446   | STUDENT TRANSPORTATION                      | 7,163,163   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MARION  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 38,081,893  | TOTAL EXPENDITURES                          | 207,775,516 |
| PERCENT OF TOTAL REVENUES                                      | 12.65%      |   |             |
| TOTAL STATE REVENUES   | 164,277,364 | BASIC (K-12) AND ESOL TOTAL                 | 135,075,200 |
| PERCENT OF TOTAL REVENUES                                      | 54.57%      | EXPENDITURES PER FTE                        | 4,547       |
| TOTAL LOCAL REVENUES   | 98,687,473  | BASIC K-3                                   | 42,892,579  |
| PERCENT OF TOTAL REVENUES                                      | 32.78%      | BASIC 4-8                                   | 52,733,309  |
|  |             | BASIC 9-12                                  | 35,331,347  |
| TOTAL REVENUES   | 301,046,730 | ESOL  | 4,117,965   |
|  |             | EXCEPTIONAL STUDENTS                        | 61,519,948  |
|  |             | EXPENDITURES PER FTE                        | 7,477       |
|  |             | VOCATIONAL 9 - 12                           | 6,498,294   |
|  |             | EXPENDITURES PER FTE                        | 4,707       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 788,131     |
|  |             | VOCATIONAL CERTIFICATE                      | 2,173,136   |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 24,130      |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 1,696,677   |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 264,753,227 |   |             |
| TOTAL CAPITAL OUTLAY   | 41,600,371  |   |             |
| TOTAL DEBT SERVICE   | 18,341,177  |   |             |
| TOTAL  | 324,694,775 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0           | PRESCHOOL PROJECTS                          | 11,220      |
| CLASS SIZE REDUCTION-OPERATING                                 | 6,885,739   | PUBLIC SCHOOL TECHNOLOGY                    | 773,629     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,844,900   | SAFE SCHOOLS                                | 993,017     |
| EXCELLENT TEACHING   | 435,524     | SCHOOL RECOGNITION                          | 2,327,838   |
| FLORIDA TEACHERS LEAD  | 245,155     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 13,329,817  |
| INSTRUCTIONAL MATERIALS  | 3,357,585   | TEACHER TRAINING                            | 558,659     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 4,701,035   | STUDENT TRANSPORTATION                      | 9,603,775   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MARTIN**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|-------------|---|------------|
| TOTAL FEDERAL REVENUES   | 14,531,479  | TOTAL EXPENDITURES                          | 99,097,757 |
| PERCENT OF TOTAL REVENUES                                      | 8.81%       |   |            |
| TOTAL STATE REVENUES   | 34,573,225  | BASIC (K-12) AND ESOL TOTAL                 | 61,490,831 |
| PERCENT OF TOTAL REVENUES                                      | 20.96%      | EXPENDITURES PER FTE                        | 4,670      |
| TOTAL LOCAL REVENUES   | 115,867,823 | BASIC K-3                                   | 16,350,274 |
| PERCENT OF TOTAL REVENUES                                      | 70.23%      | BASIC 4-8                                   | 22,441,381 |
|  |             | BASIC 9-12                                  | 17,661,253 |
| TOTAL REVENUES   | 164,972,527 | ESOL  | 5,037,923  |
|  |             | EXCEPTIONAL STUDENTS                        | 32,040,782 |
|  |             | EXPENDITURES PER FTE                        | 8,827      |
|  |             | VOCATIONAL 9 - 12                           | 3,247,007  |
|  |             | EXPENDITURES PER FTE                        | 5,335      |
|  |             | ADULT*                                      |            |
|  |             | CONTINUING WORKFORCE ED.                    | 0          |
|  |             | VOCATIONAL CERTIFICATE                      | 0          |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |             | APPRENTICESHIP                              | 0          |
|  |             | ADULT GENERAL EDUCATION                     | 2,319,137  |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 122,713,416 |   |            |
| TOTAL CAPITAL OUTLAY   | 55,971,179  |   |            |
| TOTAL DEBT SERVICE   | 887,191     |   |            |
| TOTAL  | 179,571,786 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 7,353,970   | PRESCHOOL PROJECTS                          | 404,789    |
| CLASS SIZE REDUCTION-OPERATING                                 | 3,163,733   | PUBLIC SCHOOL TECHNOLOGY                    | 338,742    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 854,149     | SAFE SCHOOLS                                | 460,419    |
| EXCELLENT TEACHING   | 398,458     | SCHOOL RECOGNITION                          | 1,319,045  |
| FLORIDA TEACHERS LEAD  | 110,678     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 3,559,141  |
| INSTRUCTIONAL MATERIALS  | 1,556,613   | TEACHER TRAINING                            | 244,852    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 2,185,956   | STUDENT TRANSPORTATION                      | 3,991,042  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MONROE**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| REVENUES - ALL GOVERNMENTAL FUNDS                              |             | GENERAL FUND EXPENDITURES BY PROGRAM |            |
|--|-------------|--------------------------------------|------------|
| TOTAL FEDERAL REVENUES   | 8,947,439   | TOTAL EXPENDITURES                   | 57,480,977 |
| PERCENT OF TOTAL REVENUES                                      | 8.76%       |                                      |            |
| TOTAL STATE REVENUES   | 14,521,956  | BASIC (K-12) AND ESOL TOTAL          | 37,303,430 |
| PERCENT OF TOTAL REVENUES                                      | 14.21%      | EXPENDITURES PER FTE                 | 5,765      |
| TOTAL LOCAL REVENUES   | 78,717,342  | BASIC K-3                            | 9,953,940  |
| PERCENT OF TOTAL REVENUES                                      | 77.03%      | BASIC 4-8                            | 14,300,681 |
|  |             | BASIC 9-12                           | 10,398,820 |
| TOTAL REVENUES   | 102,186,737 | ESOL                                 | 2,649,989  |
|  |             | EXCEPTIONAL STUDENTS                 | 17,465,780 |
|  |             | EXPENDITURES PER FTE                 | 9,163      |
|  |             | VOCATIONAL 9 - 12                    | 2,033,494  |
|  |             | EXPENDITURES PER FTE                 | 6,661      |
|  |             | ADULT*                               |            |
|  |             | CONTINUING WORKFORCE ED.             | 0          |
|  |             | VOCATIONAL CERTIFICATE               | 0          |
|  |             | APPLIED TECHNOLOGY DIPLOMA           | 0          |
|  |             | APPRENTICESHIP                       | 0          |
|  |             | ADULT GENERAL EDUCATION              | 678,273    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |                                      |            |
| TOTAL CURRENT EXPENDITURES                                     | 71,123,169  |                                      |            |
| TOTAL CAPITAL OUTLAY   | 36,741,779  |                                      |            |
| TOTAL DEBT SERVICE   | 3,364,274   |                                      |            |
| TOTAL  | 111,229,222 |                                      |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |                                      |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 978,346     | PRESCHOOL PROJECTS                   | 94,946     |
| CLASS SIZE REDUCTION-OPERATING                                 | 1,760,023   | PUBLIC SCHOOL TECHNOLOGY             | 174,023    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 470,332     | SAFE SCHOOLS                         | 398,697    |
| EXCELLENT TEACHING   | 296,527     | SCHOOL RECOGNITION                   | 749,951    |
| FLORIDA TEACHERS LEAD  | 57,745      | SUPPLEMENTAL ACADEMIC INSTRUCTION    | 1,936,400  |
| INSTRUCTIONAL MATERIALS  | 745,243     | TEACHER TRAINING                     | 125,861    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 1,542,099   | STUDENT TRANSPORTATION               | 1,533,805  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**NASSAU  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 5,631,516  | TOTAL EXPENDITURES                          | 52,322,214 |
| PERCENT OF TOTAL REVENUES                                      | 7.58%      |   |            |
| TOTAL STATE REVENUES   | 29,188,657 | BASIC (K-12) AND ESOL TOTAL                 | 34,559,062 |
| PERCENT OF TOTAL REVENUES                                      | 39.28%     | EXPENDITURES PER FTE                        | 4,298      |
| TOTAL LOCAL REVENUES   | 39,492,637 | BASIC K-3                                   | 11,026,602 |
| PERCENT OF TOTAL REVENUES                                      | 53.14%     | BASIC 4-8                                   | 13,736,376 |
|  |            | BASIC 9-12                                  | 9,709,523  |
| TOTAL REVENUES   | 74,312,810 | ESOL  | 86,561     |
|  |            | EXCEPTIONAL STUDENTS                        | 15,206,825 |
|  |            | EXPENDITURES PER FTE                        | 8,363      |
|  |            | VOCATIONAL 9 - 12                           | 2,286,668  |
|  |            | EXPENDITURES PER FTE                        | 4,365      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 269,659    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 62,628,520 |   |            |
| TOTAL CAPITAL OUTLAY   | 5,487,061  |   |            |
| TOTAL DEBT SERVICE   | 606,768    |   |            |
| TOTAL  | 68,722,349 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 292,919    |
| CLASS SIZE REDUCTION-OPERATING                                 | 1,761,716  | PUBLIC SCHOOL TECHNOLOGY                    | 202,808    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 467,807    | SAFE SCHOOLS                                | 262,349    |
| EXCELLENT TEACHING   | 347,492    | SCHOOL RECOGNITION                          | 489,472    |
| FLORIDA TEACHERS LEAD  | 65,662     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 2,521,225  |
| INSTRUCTIONAL MATERIALS  | 861,973    | TEACHER TRAINING                            | 146,563    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 934,179    | STUDENT TRANSPORTATION                      | 2,491,238  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKALOOSA  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 25,070,987  | TOTAL EXPENDITURES                          | 163,200,479 |
| PERCENT OF TOTAL REVENUES                                      | 11.20%      |   |             |
| TOTAL STATE REVENUES   | 111,727,668 | BASIC (K-12) AND ESOL TOTAL                 | 110,290,814 |
| PERCENT OF TOTAL REVENUES                                      | 49.92%      | EXPENDITURES PER FTE                        | 4,908       |
| TOTAL LOCAL REVENUES   | 87,025,335  | BASIC K-3                                   | 34,517,385  |
| PERCENT OF TOTAL REVENUES                                      | 38.88%      | BASIC 4-8                                   | 39,311,970  |
|  |             | BASIC 9-12                                  | 35,590,400  |
| TOTAL REVENUES   | 223,823,990 | ESOL  | 871,059     |
|  |             | EXCEPTIONAL STUDENTS                        | 48,077,264  |
|  |             | EXPENDITURES PER FTE                        | 7,635       |
|  |             | VOCATIONAL 9 - 12                           | 4,832,401   |
|  |             | EXPENDITURES PER FTE                        | 7,335       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 0           |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 0           |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 198,553,938 |   |             |
| TOTAL CAPITAL OUTLAY   | 13,324,482  |   |             |
| TOTAL DEBT SERVICE   | 6,016,339   |   |             |
| TOTAL  | 217,894,759 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 2,762,334   | PRESCHOOL PROJECTS                          | 808,698     |
| CLASS SIZE REDUCTION-OPERATING                                 | 5,109,411   | PUBLIC SCHOOL TECHNOLOGY                    | 595,345     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,424,919   | SAFE SCHOOLS                                | 616,685     |
| EXCELLENT TEACHING   | 240,928     | SCHOOL RECOGNITION                          | 2,652,544   |
| FLORIDA TEACHERS LEAD  | 195,514     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 9,054,856   |
| INSTRUCTIONAL MATERIALS  | 2,489,669   | TEACHER TRAINING                            | 431,329     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 2,488,792   | STUDENT TRANSPORTATION                      | 5,413,652   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKEECHOBEE  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 7,096,894  | TOTAL EXPENDITURES                          | 37,266,871 |
| PERCENT OF TOTAL REVENUES                                      | 13.50%     |   |            |
| TOTAL STATE REVENUES   | 32,340,479 | BASIC (K-12) AND ESOL TOTAL                 | 23,260,285 |
| PERCENT OF TOTAL REVENUES                                      | 61.50%     | EXPENDITURES PER FTE                        | 4,499      |
| TOTAL LOCAL REVENUES   | 13,149,251 | BASIC K-3                                   | 6,758,209  |
| PERCENT OF TOTAL REVENUES                                      | 25.00%     | BASIC 4-8                                   | 8,733,442  |
|  |            | BASIC 9-12                                  | 6,405,332  |
| TOTAL REVENUES   | 52,586,624 | ESOL  | 1,363,302  |
|  |            | EXCEPTIONAL STUDENTS                        | 12,663,786 |
|  |            | EXPENDITURES PER FTE                        | 7,442      |
|  |            | VOCATIONAL 9 - 12                           | 1,342,800  |
|  |            | EXPENDITURES PER FTE                        | 5,066      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 0          |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 47,084,786 |   |            |
| TOTAL CAPITAL OUTLAY   | 5,868,399  |   |            |
| TOTAL DEBT SERVICE   | 281,568    |   |            |
| TOTAL  | 53,234,753 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 916,731    | PRESCHOOL PROJECTS                          | 165,098    |
| CLASS SIZE REDUCTION-OPERATING                                 | 1,248,071  | PUBLIC SCHOOL TECHNOLOGY                    | 139,400    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 332,885    | SAFE SCHOOLS                                | 179,770    |
| EXCELLENT TEACHING   | 143,630    | SCHOOL RECOGNITION                          | 130,362    |
| FLORIDA TEACHERS LEAD  | 44,626     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,759,560  |
| INSTRUCTIONAL MATERIALS  | 629,953    | TEACHER TRAINING                            | 100,539    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 594,004    | STUDENT TRANSPORTATION                      | 1,707,898  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ORANGE  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |               | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|---------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 122,383,694   | TOTAL EXPENDITURES                          | 895,195,756 |
| PERCENT OF TOTAL REVENUES                                      | 8.78%         |   |             |
| TOTAL STATE REVENUES   | 570,675,919   | BASIC (K-12) AND ESOL TOTAL                 | 610,949,076 |
| PERCENT OF TOTAL REVENUES                                      | 40.94%        | EXPENDITURES PER FTE                        | 4,841       |
| TOTAL LOCAL REVENUES   | 700,865,644   | BASIC K-3                                   | 164,811,370 |
| PERCENT OF TOTAL REVENUES                                      | 50.28%        | BASIC 4-8                                   | 197,377,464 |
|  |               | BASIC 9-12                                  | 161,819,095 |
| TOTAL REVENUES   | 1,393,925,257 | ESOL  | 86,941,147  |
|  |               | EXCEPTIONAL STUDENTS                        | 237,891,037 |
|  |               | EXPENDITURES PER FTE                        | 7,631       |
|  |               | VOCATIONAL 9 - 12                           | 19,485,389  |
|  |               | EXPENDITURES PER FTE                        | 5,413       |
|  |               | ADULT*                                      |             |
|  |               | CONTINUING WORKFORCE ED.                    | 1,719,751   |
|  |               | VOCATIONAL CERTIFICATE                      | 12,181,322  |
|  |               | APPLIED TECHNOLOGY DIPLOMA                  | 283,174     |
|  |               | APPRENTICESHIP                              | 1,690,197   |
|  |               | ADULT GENERAL EDUCATION                     | 10,995,810  |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |               |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 1,096,871,078 |   |             |
| TOTAL CAPITAL OUTLAY   | 180,551,356   |   |             |
| TOTAL DEBT SERVICE   | 79,057,367    |   |             |
| TOTAL  | 1,356,479,801 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |               |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0             | PRESCHOOL PROJECTS                          | 311,447     |
| CLASS SIZE REDUCTION-OPERATING                                 | 30,251,601    | PUBLIC SCHOOL TECHNOLOGY                    | 3,188,839   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 8,094,575     | SAFE SCHOOLS                                | 5,221,134   |
| EXCELLENT TEACHING   | 2,460,871     | SCHOOL RECOGNITION                          | 9,620,139   |
| FLORIDA TEACHERS LEAD  | 1,015,994     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 36,069,751  |
| INSTRUCTIONAL MATERIALS  | 15,788,999    | TEACHER TRAINING                            | 2,311,843   |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 16,193,255    | STUDENT TRANSPORTATION                      | 26,732,789  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OSCEOLA  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 29,885,758  | TOTAL EXPENDITURES                          | 213,939,120 |
| PERCENT OF TOTAL REVENUES                                      | 8.62%       |   |             |
| TOTAL STATE REVENUES   | 178,249,029 | BASIC (K-12) AND ESOL TOTAL                 | 147,450,887 |
| PERCENT OF TOTAL REVENUES                                      | 51.41%      | EXPENDITURES PER FTE                        | 4,511       |
| TOTAL LOCAL REVENUES   | 138,557,595 | BASIC K-3                                   | 30,948,855  |
| PERCENT OF TOTAL REVENUES                                      | 39.97%      | BASIC 4-8                                   | 47,708,945  |
|  |             | BASIC 9-12                                  | 41,672,630  |
| TOTAL REVENUES   | 346,692,382 | ESOL  | 27,120,457  |
|  |             | EXCEPTIONAL STUDENTS                        | 55,895,765  |
|  |             | EXPENDITURES PER FTE                        | 8,482       |
|  |             | VOCATIONAL 9 - 12                           | 5,072,917   |
|  |             | EXPENDITURES PER FTE                        | 4,687       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 591,606     |
|  |             | VOCATIONAL CERTIFICATE                      | 2,985,012   |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 294,053     |
|  |             | ADULT GENERAL EDUCATION                     | 1,648,880   |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 272,083,576 |   |             |
| TOTAL CAPITAL OUTLAY   | 52,530,739  |   |             |
| TOTAL DEBT SERVICE   | 22,779,941  |   |             |
| TOTAL  | 347,394,256 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 4,000,000   | PRESCHOOL PROJECTS                          | 0           |
| CLASS SIZE REDUCTION-OPERATING                                 | 7,862,146   | PUBLIC SCHOOL TECHNOLOGY                    | 850,973     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 2,099,567   | SAFE SCHOOLS                                | 979,955     |
| EXCELLENT TEACHING   | 509,655     | SCHOOL RECOGNITION                          | 1,653,061   |
| FLORIDA TEACHERS LEAD  | 270,717     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 9,132,219   |
| INSTRUCTIONAL MATERIALS  | 4,446,592   | TEACHER TRAINING                            | 614,833     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 4,891,830   | STUDENT TRANSPORTATION                      | 8,157,374   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PALM BEACH  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |               | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|---------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 123,523,258   | TOTAL EXPENDITURES                          | 993,800,563 |
| PERCENT OF TOTAL REVENUES                                      | 8.11%         |   |             |
| TOTAL STATE REVENUES   | 478,565,229   | BASIC (K-12) AND ESOL TOTAL                 | 630,645,416 |
| PERCENT OF TOTAL REVENUES                                      | 31.43%        | EXPENDITURES PER FTE                        | 5,022       |
| TOTAL LOCAL REVENUES   | 920,703,698   | BASIC K-3                                   | 149,304,539 |
| PERCENT OF TOTAL REVENUES                                      | 60.46%        | BASIC 4-8                                   | 198,839,949 |
|  |               | BASIC 9-12                                  | 174,172,269 |
| TOTAL REVENUES   | 1,522,792,185 | ESOL  | 108,328,659 |
|  |               | EXCEPTIONAL STUDENTS                        | 316,045,312 |
|  |               | EXPENDITURES PER FTE                        | 9,900       |
|  |               | VOCATIONAL 9 - 12                           | 31,386,271  |
|  |               | EXPENDITURES PER FTE                        | 6,087       |
|  |               | ADULT*                                      |             |
|  |               | CONTINUING WORKFORCE ED.                    | 1,081,470   |
|  |               | VOCATIONAL CERTIFICATE                      | 67,253      |
|  |               | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |               | APPRENTICESHIP                              | 0           |
|  |               | ADULT GENERAL EDUCATION                     | 14,574,841  |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |               |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 1,223,444,676 |   |             |
| TOTAL CAPITAL OUTLAY   | 464,833,517   |   |             |
| TOTAL DEBT SERVICE   | 115,818,418   |   |             |
| TOTAL  | 1,804,096,611 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |               |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 42,596,719    | PRESCHOOL PROJECTS                          | 0           |
| CLASS SIZE REDUCTION-OPERATING                                 | 32,155,110    | PUBLIC SCHOOL TECHNOLOGY                    | 3,264,561   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 8,799,714     | SAFE SCHOOLS                                | 5,708,745   |
| EXCELLENT TEACHING   | 2,158,548     | SCHOOL RECOGNITION                          | 9,687,604   |
| FLORIDA TEACHERS LEAD  | 1,061,174     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 33,592,078  |
| INSTRUCTIONAL MATERIALS  | 15,119,552    | TEACHER TRAINING                            | 2,366,138   |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 13,627,563    | STUDENT TRANSPORTATION                      | 29,778,761  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PASCO  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 40,438,798  | TOTAL EXPENDITURES                          | 303,882,323 |
| PERCENT OF TOTAL REVENUES                                      | 8.97%       |   |             |
| TOTAL STATE REVENUES   | 262,508,926 | BASIC (K-12) AND ESOL TOTAL                 | 196,024,482 |
| PERCENT OF TOTAL REVENUES                                      | 58.21%      | EXPENDITURES PER FTE                        | 4,699       |
| TOTAL LOCAL REVENUES   | 148,028,366 | BASIC K-3                                   | 66,614,458  |
| PERCENT OF TOTAL REVENUES                                      | 32.82%      | BASIC 4-8                                   | 71,620,202  |
|  |             | BASIC 9-12                                  | 52,344,323  |
| TOTAL REVENUES   | 450,976,090 | ESOL  | 5,445,499   |
|  |             | EXCEPTIONAL STUDENTS                        | 95,654,272  |
|  |             | EXPENDITURES PER FTE                        | 7,973       |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             | VOCATIONAL 9 - 12                           | 8,615,946   |
| TOTAL CURRENT EXPENDITURES                                     | 373,365,257 | EXPENDITURES PER FTE                        | 5,345       |
| TOTAL CAPITAL OUTLAY   | 34,645,598  | ADULT*                                      |             |
| TOTAL DEBT SERVICE   | 15,805,068  | CONTINUING WORKFORCE ED.                    | 131,715     |
| TOTAL  | 423,815,923 | VOCATIONAL CERTIFICATE                      | 644,412     |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 212,050     |
|  |             | ADULT GENERAL EDUCATION                     | 2,599,446   |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 20,100,560  | PRESCHOOL PROJECTS                          | 1,075,519   |
| CLASS SIZE REDUCTION-OPERATING                                 | 9,978,491   | PUBLIC SCHOOL TECHNOLOGY                    | 1,097,107   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 2,667,625   | SAFE SCHOOLS                                | 1,375,914   |
| EXCELLENT TEACHING   | 458,690     | SCHOOL RECOGNITION                          | 3,228,354   |
| FLORIDA TEACHERS LEAD  | 357,656     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 17,177,349  |
| INSTRUCTIONAL MATERIALS  | 5,228,404   | TEACHER TRAINING                            | 793,532     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 2,591,195   | STUDENT TRANSPORTATION                      | 12,691,418  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PINELLAS  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 94,762,102  | TOTAL EXPENDITURES                          | 656,575,234 |
| PERCENT OF TOTAL REVENUES                                      | 10.25%      |   |             |
| TOTAL STATE REVENUES   | 392,052,747 | BASIC (K-12) AND ESOL TOTAL                 | 399,520,459 |
| PERCENT OF TOTAL REVENUES                                      | 42.42%      | EXPENDITURES PER FTE                        | 4,767       |
| TOTAL LOCAL REVENUES   | 437,494,434 | BASIC K-3                                   | 131,276,974 |
| PERCENT OF TOTAL REVENUES                                      | 47.33%      | BASIC 4-8                                   | 139,327,905 |
|  |             | BASIC 9-12                                  | 114,055,031 |
| TOTAL REVENUES   | 924,309,283 | ESOL  | 14,860,549  |
|  |             | EXCEPTIONAL STUDENTS                        | 214,854,756 |
|  |             | EXPENDITURES PER FTE                        | 8,668       |
|  |             | VOCATIONAL 9 - 12                           | 17,895,376  |
|  |             | EXPENDITURES PER FTE                        | 5,137       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 1,343,857   |
|  |             | VOCATIONAL CERTIFICATE                      | 8,838,341   |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 42,940      |
|  |             | APPRENTICESHIP                              | 2,684,778   |
|  |             | ADULT GENERAL EDUCATION                     | 11,394,727  |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 791,637,258 |   |             |
| TOTAL CAPITAL OUTLAY   | 159,114,396 |   |             |
| TOTAL DEBT SERVICE   | 4,925,952   |   |             |
| TOTAL  | 955,677,606 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 12,400,000  | PRESCHOOL PROJECTS                          | 19,405      |
| CLASS SIZE REDUCTION-OPERATING                                 | 20,864,777  | PUBLIC SCHOOL TECHNOLOGY                    | 2,183,693   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 5,605,062   | SAFE SCHOOLS                                | 3,845,241   |
| EXCELLENT TEACHING   | 1,825,135   | SCHOOL RECOGNITION                          | 6,449,313   |
| FLORIDA TEACHERS LEAD  | 714,955     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 24,178,285  |
| INSTRUCTIONAL MATERIALS  | 9,289,674   | TEACHER TRAINING                            | 1,584,593   |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 10,776,127  | STUDENT TRANSPORTATION                      | 17,666,313  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**POLK  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 74,474,270  | TOTAL EXPENDITURES                          | 429,094,773 |
| PERCENT OF TOTAL REVENUES                                      | 12.07%      |   |             |
| TOTAL STATE REVENUES   | 340,112,602 | BASIC (K-12) AND ESOL TOTAL                 | 283,029,240 |
| PERCENT OF TOTAL REVENUES                                      | 55.14%      | EXPENDITURES PER FTE                        | 4,692       |
| TOTAL LOCAL REVENUES   | 202,231,637 | BASIC K-3                                   | 89,116,889  |
| PERCENT OF TOTAL REVENUES                                      | 32.79%      | BASIC 4-8                                   | 102,479,085 |
|  |             | BASIC 9-12                                  | 69,975,326  |
| TOTAL REVENUES   | 616,818,509 | ESOL  | 21,457,940  |
|  |             | EXCEPTIONAL STUDENTS                        | 115,485,982 |
|  |             | EXPENDITURES PER FTE                        | 7,847       |
|  |             | VOCATIONAL 9 - 12                           | 16,939,527  |
|  |             | EXPENDITURES PER FTE                        | 5,267       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 971,634     |
|  |             | VOCATIONAL CERTIFICATE                      | 5,685,494   |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 1,034,650   |
|  |             | ADULT GENERAL EDUCATION                     | 5,948,246   |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 553,443,522 |   |             |
| TOTAL CAPITAL OUTLAY   | 36,476,552  |   |             |
| TOTAL DEBT SERVICE   | 27,670,628  |   |             |
| TOTAL  | 617,590,702 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0           | PRESCHOOL PROJECTS                          | 3,107,548   |
| CLASS SIZE REDUCTION-OPERATING                                 | 14,343,218  | PUBLIC SCHOOL TECHNOLOGY                    | 1,619,359   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 3,822,862   | SAFE SCHOOLS                                | 2,224,008   |
| EXCELLENT TEACHING   | 1,241,706   | SCHOOL RECOGNITION                          | 4,450,475   |
| FLORIDA TEACHERS LEAD  | 520,786     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 21,613,890  |
| INSTRUCTIONAL MATERIALS  | 7,340,323   | TEACHER TRAINING                            | 1,171,604   |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 950,566     | STUDENT TRANSPORTATION                      | 18,958,218  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PUTNAM  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 12,491,280 | TOTAL EXPENDITURES                          | 63,216,263 |
| PERCENT OF TOTAL REVENUES                                      | 14.02%     |   |            |
| TOTAL STATE REVENUES   | 51,085,302 | BASIC (K-12) AND ESOL TOTAL                 | 41,532,186 |
| PERCENT OF TOTAL REVENUES                                      | 57.35%     | EXPENDITURES PER FTE                        | 4,698      |
| TOTAL LOCAL REVENUES   | 25,494,299 | BASIC K-3                                   | 13,092,271 |
| PERCENT OF TOTAL REVENUES                                      | 28.62%     | BASIC 4-8                                   | 16,588,258 |
|  |            | BASIC 9-12                                  | 10,267,343 |
| TOTAL REVENUES   | 89,070,881 | ESOL  | 1,584,314  |
|  |            | EXCEPTIONAL STUDENTS                        | 19,755,491 |
|  |            | EXPENDITURES PER FTE                        | 7,777      |
|  |            | VOCATIONAL 9 - 12                           | 1,928,586  |
|  |            | EXPENDITURES PER FTE                        | 4,967      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 0          |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 81,470,257 |   |            |
| TOTAL CAPITAL OUTLAY   | 7,389,761  |   |            |
| TOTAL DEBT SERVICE   | 2,968,821  |   |            |
| TOTAL  | 91,828,839 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 864,888    |
| CLASS SIZE REDUCTION-OPERATING                                 | 1,972,445  | PUBLIC SCHOOL TECHNOLOGY                    | 231,232    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 544,395    | SAFE SCHOOLS                                | 406,367    |
| EXCELLENT TEACHING   | 69,319     | SCHOOL RECOGNITION                          | 566,165    |
| FLORIDA TEACHERS LEAD  | 74,802     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 3,108,311  |
| INSTRUCTIONAL MATERIALS  | 991,994    | TEACHER TRAINING                            | 166,976    |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 1,956,029  | STUDENT TRANSPORTATION                      | 2,483,254  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. JOHNS  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 11,321,438  | TOTAL EXPENDITURES                          | 123,892,439 |
| PERCENT OF TOTAL REVENUES                                      | 6.09%       |   |             |
| TOTAL STATE REVENUES   | 58,307,892  | BASIC (K-12) AND ESOL TOTAL                 | 87,041,418  |
| PERCENT OF TOTAL REVENUES                                      | 31.36%      | EXPENDITURES PER FTE                        | 4,832       |
| TOTAL LOCAL REVENUES   | 116,310,699 | BASIC K-3                                   | 25,827,445  |
| PERCENT OF TOTAL REVENUES                                      | 62.55%      | BASIC 4-8                                   | 31,896,383  |
|  |             | BASIC 9-12                                  | 28,985,866  |
| TOTAL REVENUES   | 185,940,029 | ESOL  | 331,724     |
|  |             | EXCEPTIONAL STUDENTS                        | 34,752,165  |
|  |             | EXPENDITURES PER FTE                        | 8,330       |
|  |             | VOCATIONAL 9 - 12                           | 2,098,856   |
|  |             | EXPENDITURES PER FTE                        | 4,995       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 0           |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 0           |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 157,531,092 |   |             |
| TOTAL CAPITAL OUTLAY   | 22,208,338  |   |             |
| TOTAL DEBT SERVICE   | 12,127,861  |   |             |
| TOTAL  | 191,867,291 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0           | PRESCHOOL PROJECTS                          | 1,773,160   |
| CLASS SIZE REDUCTION-OPERATING                                 | 4,033,920   | PUBLIC SCHOOL TECHNOLOGY                    | 447,964     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,087,310   | SAFE SCHOOLS                                | 316,058     |
| EXCELLENT TEACHING   | 611,586     | SCHOOL RECOGNITION                          | 1,718,044   |
| FLORIDA TEACHERS LEAD  | 143,299     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 4,634,829   |
| INSTRUCTIONAL MATERIALS  | 2,201,871   | TEACHER TRAINING                            | 323,969     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 0           | STUDENT TRANSPORTATION                      | 5,457,724   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. LUCIE**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 28,752,235  | TOTAL EXPENDITURES                          | 161,643,045 |
| PERCENT OF TOTAL REVENUES                                      | 10.67%      |   |             |
| TOTAL STATE REVENUES   | 123,848,204 | BASIC (K-12) AND ESOL TOTAL                 | 105,973,628 |
| PERCENT OF TOTAL REVENUES                                      | 45.94%      | EXPENDITURES PER FTE                        | 4,108       |
| TOTAL LOCAL REVENUES   | 116,963,475 | BASIC K-3                                   | 30,510,780  |
| PERCENT OF TOTAL REVENUES                                      | 43.39%      | BASIC 4-8                                   | 39,748,171  |
|  |             | BASIC 9-12                                  | 29,528,616  |
| TOTAL REVENUES   | 269,563,914 | ESOL  | 6,186,061   |
|  |             | EXCEPTIONAL STUDENTS                        | 51,180,070  |
|  |             | EXPENDITURES PER FTE                        | 8,981       |
|  |             | VOCATIONAL 9 - 12                           | 4,489,347   |
|  |             | EXPENDITURES PER FTE                        | 5,455       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 0           |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 0           |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 206,205,930 |   |             |
| TOTAL CAPITAL OUTLAY   | 25,874,128  |   |             |
| TOTAL DEBT SERVICE   | 21,949,332  |   |             |
| TOTAL  | 254,029,390 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 10,212,030  | PRESCHOOL PROJECTS                          | 975,234     |
| CLASS SIZE REDUCTION-OPERATING                                 | 5,683,398   | PUBLIC SCHOOL TECHNOLOGY                    | 631,105     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,522,576   | SAFE SCHOOLS                                | 867,610     |
| EXCELLENT TEACHING   | 597,687     | SCHOOL RECOGNITION                          | 1,632,835   |
| FLORIDA TEACHERS LEAD  | 203,553     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 6,820,550   |
| INSTRUCTIONAL MATERIALS  | 2,956,840   | TEACHER TRAINING                            | 456,582     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 1,764,669   | STUDENT TRANSPORTATION                      | 8,959,841   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SANTA ROSA  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 17,164,623  | TOTAL EXPENDITURES                          | 115,872,543 |
| PERCENT OF TOTAL REVENUES                                      | 9.96%       |   |             |
| TOTAL STATE REVENUES   | 100,542,235 | BASIC (K-12) AND ESOL TOTAL                 | 78,901,573  |
| PERCENT OF TOTAL REVENUES                                      | 58.33%      | EXPENDITURES PER FTE                        | 4,317       |
| TOTAL LOCAL REVENUES   | 54,657,117  | BASIC K-3                                   | 23,114,019  |
| PERCENT OF TOTAL REVENUES                                      | 31.71%      | BASIC 4-8                                   | 29,736,216  |
|  |             | BASIC 9-12                                  | 25,618,321  |
| TOTAL REVENUES   | 172,363,975 | ESOL  | 433,017     |
|  |             | EXCEPTIONAL STUDENTS                        | 31,959,551  |
|  |             | EXPENDITURES PER FTE                        | 6,752       |
|  |             | VOCATIONAL 9 - 12                           | 3,662,017   |
|  |             | EXPENDITURES PER FTE                        | 5,043       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 31,255      |
|  |             | VOCATIONAL CERTIFICATE                      | 408,595     |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 310,487     |
|  |             | ADULT GENERAL EDUCATION                     | 599,065     |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 147,431,925 |   |             |
| TOTAL CAPITAL OUTLAY   | 14,764,280  |   |             |
| TOTAL DEBT SERVICE   | 2,688,787   |   |             |
| TOTAL  | 164,884,992 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 5,741,229   | PRESCHOOL PROJECTS                          | 154,590     |
| CLASS SIZE REDUCTION-OPERATING                                 | 3,996,376   | PUBLIC SCHOOL TECHNOLOGY                    | 465,168     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,072,356   | SAFE SCHOOLS                                | 405,694     |
| EXCELLENT TEACHING   | 231,662     | SCHOOL RECOGNITION                          | 1,766,014   |
| FLORIDA TEACHERS LEAD  | 147,940     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 8,355,559   |
| INSTRUCTIONAL MATERIALS  | 2,160,803   | TEACHER TRAINING                            | 335,548     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 2,056,108   | STUDENT TRANSPORTATION                      | 4,606,136   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SARASOTA  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 25,757,734  | TOTAL EXPENDITURES                          | 266,581,320 |
| PERCENT OF TOTAL REVENUES                                      | 6.23%       |   |             |
| TOTAL STATE REVENUES   | 68,761,887  | BASIC (K-12) AND ESOL TOTAL                 | 161,675,697 |
| PERCENT OF TOTAL REVENUES                                      | 16.64%      | EXPENDITURES PER FTE                        | 5,980       |
| TOTAL LOCAL REVENUES   | 318,625,751 | BASIC K-3                                   | 50,370,291  |
| PERCENT OF TOTAL REVENUES                                      | 77.12%      | BASIC 4-8                                   | 53,725,872  |
|  |             | BASIC 9-12                                  | 48,232,361  |
| TOTAL REVENUES   | 413,145,372 | ESOL  | 9,347,173   |
|  |             | EXCEPTIONAL STUDENTS                        | 88,892,155  |
|  |             | EXPENDITURES PER FTE                        | 9,008       |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             | VOCATIONAL 9 - 12                           | 5,527,028   |
| TOTAL CURRENT EXPENDITURES                                     | 318,176,215 | EXPENDITURES PER FTE                        | 5,785       |
| TOTAL CAPITAL OUTLAY   | 84,791,268  | ADULT*                                      |             |
| TOTAL DEBT SERVICE   | 11,292,317  | CONTINUING WORKFORCE ED.                    | 349,052     |
| TOTAL  | 414,259,800 | VOCATIONAL CERTIFICATE                      | 3,975,845   |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 265,538     |
|  |             | APPRENTICESHIP                              | 789,375     |
|  |             | ADULT GENERAL EDUCATION                     | 5,106,630   |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 9,258,101   | PRESCHOOL PROJECTS                          | 0           |
| CLASS SIZE REDUCTION-OPERATING                                 | 7,239,190   | PUBLIC SCHOOL TECHNOLOGY                    | 765,442     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 1,951,064   | SAFE SCHOOLS                                | 1,195,362   |
| EXCELLENT TEACHING   | 662,552     | SCHOOL RECOGNITION                          | 2,442,996   |
| FLORIDA TEACHERS LEAD  | 247,257     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 7,814,505   |
| INSTRUCTIONAL MATERIALS  | 3,761,678   | TEACHER TRAINING                            | 555,319     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 3,709,656   | STUDENT TRANSPORTATION                      | 6,754,937   |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SEMINOLE  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 35,484,516  | TOTAL EXPENDITURES                          | 322,836,811 |
| PERCENT OF TOTAL REVENUES                                      | 7.21%       |   |             |
| TOTAL STATE REVENUES   | 245,372,516 | BASIC (K-12) AND ESOL TOTAL                 | 214,746,036 |
| PERCENT OF TOTAL REVENUES                                      | 49.84%      | EXPENDITURES PER FTE                        | 4,320       |
| TOTAL LOCAL REVENUES   | 211,435,615 | BASIC K-3                                   | 63,029,229  |
| PERCENT OF TOTAL REVENUES                                      | 42.95%      | BASIC 4-8                                   | 78,393,538  |
|  |             | BASIC 9-12                                  | 64,427,180  |
| TOTAL REVENUES   | 492,292,647 | ESOL  | 8,896,089   |
|  |             | EXCEPTIONAL STUDENTS                        | 98,055,218  |
|  |             | EXPENDITURES PER FTE                        | 8,431       |
|  |             | VOCATIONAL 9 - 12                           | 10,035,557  |
|  |             | EXPENDITURES PER FTE                        | 4,583       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 0           |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 0           |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 389,292,242 |   |             |
| TOTAL CAPITAL OUTLAY   | 63,021,912  |   |             |
| TOTAL DEBT SERVICE   | 33,896,066  |   |             |
| TOTAL  | 486,210,220 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 12,900,922  | PRESCHOOL PROJECTS                          | 748,806     |
| CLASS SIZE REDUCTION-OPERATING                                 | 11,264,269  | PUBLIC SCHOOL TECHNOLOGY                    | 1,251,107   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 3,051,794   | SAFE SCHOOLS                                | 1,393,815   |
| EXCELLENT TEACHING   | 857,148     | SCHOOL RECOGNITION                          | 4,623,875   |
| FLORIDA TEACHERS LEAD  | 398,977     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 16,347,447  |
| INSTRUCTIONAL MATERIALS  | 5,641,176   | TEACHER TRAINING                            | 905,781     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 4,340,439   | STUDENT TRANSPORTATION                      | 11,373,867  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SUMTER**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 6,585,973  | TOTAL EXPENDITURES                          | 30,117,618 |
| PERCENT OF TOTAL REVENUES                                      | 13.13%     |   |            |
| TOTAL STATE REVENUES   | 25,463,107 | BASIC (K-12) AND ESOL TOTAL                 | 19,917,763 |
| PERCENT OF TOTAL REVENUES                                      | 50.75%     | EXPENDITURES PER FTE                        | 4,857      |
| TOTAL LOCAL REVENUES   | 18,120,540 | BASIC K-3                                   | 6,232,020  |
| PERCENT OF TOTAL REVENUES                                      | 36.12%     | BASIC 4-8                                   | 7,877,066  |
|  |            | BASIC 9-12                                  | 5,152,889  |
| TOTAL REVENUES   | 50,169,620 | ESOL  | 655,788    |
|  |            | EXCEPTIONAL STUDENTS                        | 8,653,684  |
|  |            | EXPENDITURES PER FTE                        | 7,818      |
|  |            | VOCATIONAL 9 - 12                           | 1,135,928  |
|  |            | EXPENDITURES PER FTE                        | 5,376      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 60,958     |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 349,285    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 45,121,677 |   |            |
| TOTAL CAPITAL OUTLAY   | 9,811,716  |   |            |
| TOTAL DEBT SERVICE   | 1,798,656  |   |            |
| TOTAL  | 56,732,049 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 333,124    |
| CLASS SIZE REDUCTION-OPERATING                                 | 1,124,357  | PUBLIC SCHOOL TECHNOLOGY                    | 129,909    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 299,305    | SAFE SCHOOLS                                | 173,561    |
| EXCELLENT TEACHING   | 69,498     | SCHOOL RECOGNITION                          | 301,872    |
| FLORIDA TEACHERS LEAD  | 41,722     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,330,575  |
| INSTRUCTIONAL MATERIALS  | 620,965    | TEACHER TRAINING                            | 93,810     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 555,921    | STUDENT TRANSPORTATION                      | 1,439,493  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SUWANNEE  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 5,791,174  | TOTAL EXPENDITURES                          | 30,988,309 |
| PERCENT OF TOTAL REVENUES                                      | 14.09%     |   |            |
| TOTAL STATE REVENUES   | 26,828,276 | BASIC (K-12) AND ESOL TOTAL                 | 22,188,747 |
| PERCENT OF TOTAL REVENUES                                      | 65.26%     | EXPENDITURES PER FTE                        | 4,896      |
| TOTAL LOCAL REVENUES   | 8,490,963  | BASIC K-3                                   | 6,713,528  |
| PERCENT OF TOTAL REVENUES                                      | 20.65%     | BASIC 4-8                                   | 8,599,021  |
|  |            | BASIC 9-12                                  | 6,709,851  |
| TOTAL REVENUES   | 41,110,413 | ESOL  | 166,347    |
|  |            | EXCEPTIONAL STUDENTS                        | 5,925,802  |
|  |            | EXPENDITURES PER FTE                        | 7,431      |
|  |            | VOCATIONAL 9 - 12                           | 2,214,859  |
|  |            | EXPENDITURES PER FTE                        | 8,458      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 658,901    |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 0          |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 39,497,646 |   |            |
| TOTAL CAPITAL OUTLAY   | 1,600,059  |   |            |
| TOTAL DEBT SERVICE   | 542,664    |   |            |
| TOTAL  | 41,640,369 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 100,000    | PRESCHOOL PROJECTS                          | 416,492    |
| CLASS SIZE REDUCTION-OPERATING                                 | 931,000    | PUBLIC SCHOOL TECHNOLOGY                    | 109,190    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 248,432    | SAFE SCHOOLS                                | 161,527    |
| EXCELLENT TEACHING   | 134,364    | SCHOOL RECOGNITION                          | 222,294    |
| FLORIDA TEACHERS LEAD  | 35,189     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,497,273  |
| INSTRUCTIONAL MATERIALS  | 471,479    | TEACHER TRAINING                            | 79,220     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 485,374    | STUDENT TRANSPORTATION                      | 1,379,741  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**TAYLOR  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 5,271,393  | TOTAL EXPENDITURES                          | 18,418,364 |
| PERCENT OF TOTAL REVENUES                                      | 18.62%     |   |            |
| TOTAL STATE REVENUES   | 14,931,461 | BASIC (K-12) AND ESOL TOTAL                 | 10,883,071 |
| PERCENT OF TOTAL REVENUES                                      | 52.75%     | EXPENDITURES PER FTE                        | 4,578      |
| TOTAL LOCAL REVENUES   | 8,104,562  | BASIC K-3                                   | 3,168,091  |
| PERCENT OF TOTAL REVENUES                                      | 28.63%     | BASIC 4-8                                   | 4,497,881  |
|  |            | BASIC 9-12                                  | 3,217,099  |
| TOTAL REVENUES   | 28,307,416 | ESOL  | 0          |
|  |            | EXCEPTIONAL STUDENTS                        | 5,656,454  |
|  |            | EXPENDITURES PER FTE                        | 7,492      |
|  |            | VOCATIONAL 9 - 12                           | 948,396    |
|  |            | EXPENDITURES PER FTE                        | 10,256     |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 583,514    |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 346,929    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 26,117,706 |   |            |
| TOTAL CAPITAL OUTLAY   | 1,937,353  |   |            |
| TOTAL DEBT SERVICE   | 1,435,496  |   |            |
| TOTAL  | 29,490,555 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 0          |
| CLASS SIZE REDUCTION-OPERATING                                 | 546,428    | PUBLIC SCHOOL TECHNOLOGY                    | 62,953     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 143,905    | SAFE SCHOOLS                                | 111,318    |
| EXCELLENT TEACHING   | 18,533     | SCHOOL RECOGNITION                          | 153,856    |
| FLORIDA TEACHERS LEAD  | 20,410     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 788,904    |
| INSTRUCTIONAL MATERIALS  | 271,393    | TEACHER TRAINING                            | 45,444     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 362,047    | STUDENT TRANSPORTATION                      | 801,340    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**UNION**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 2,006,290  | TOTAL EXPENDITURES                          | 11,343,822 |
| PERCENT OF TOTAL REVENUES                                      | 12.81%     |   |            |
| TOTAL STATE REVENUES   | 11,235,937 | BASIC (K-12) AND ESOL TOTAL                 | 7,549,809  |
| PERCENT OF TOTAL REVENUES                                      | 71.72%     | EXPENDITURES PER FTE                        | 4,718      |
| TOTAL LOCAL REVENUES   | 2,423,074  | BASIC K-3                                   | 2,452,826  |
| PERCENT OF TOTAL REVENUES                                      | 15.47%     | BASIC 4-8                                   | 2,743,478  |
|  |            | BASIC 9-12                                  | 2,353,505  |
| TOTAL REVENUES   | 15,665,301 | ESOL  | 0          |
|  |            | EXCEPTIONAL STUDENTS                        | 2,953,842  |
|  |            | EXPENDITURES PER FTE                        | 6,844      |
|  |            | VOCATIONAL 9 - 12                           | 654,717    |
|  |            | EXPENDITURES PER FTE                        | 6,284      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 0          |
|  |            | VOCATIONAL CERTIFICATE                      | 0          |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 185,454    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 14,774,651 |   |            |
| TOTAL CAPITAL OUTLAY   | 531,709    |   |            |
| TOTAL DEBT SERVICE   | 162,078    |   |            |
| TOTAL  | 15,468,438 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 134,092    |
| CLASS SIZE REDUCTION-OPERATING                                 | 354,885    | PUBLIC SCHOOL TECHNOLOGY                    | 41,671     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 95,457     | SAFE SCHOOLS                                | 58,283     |
| EXCELLENT TEACHING   | 9,266      | SCHOOL RECOGNITION                          | 209,506    |
| FLORIDA TEACHERS LEAD  | 13,330     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 539,463    |
| INSTRUCTIONAL MATERIALS  | 176,331    | TEACHER TRAINING                            | 30,098     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 235,444    | STUDENT TRANSPORTATION                      | 460,701    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**VOLUSIA  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |             | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |             |
|--|-------------|---|-------------|
| TOTAL FEDERAL REVENUES   | 49,529,006  | TOTAL EXPENDITURES                          | 339,445,804 |
| PERCENT OF TOTAL REVENUES                                      | 9.40%       |   |             |
| TOTAL STATE REVENUES   | 229,670,029 | BASIC (K-12) AND ESOL TOTAL                 | 210,336,222 |
| PERCENT OF TOTAL REVENUES                                      | 43.58%      | EXPENDITURES PER FTE                        | 4,429       |
| TOTAL LOCAL REVENUES   | 247,834,937 | BASIC K-3                                   | 60,556,724  |
| PERCENT OF TOTAL REVENUES                                      | 47.02%      | BASIC 4-8                                   | 76,285,392  |
|  |             | BASIC 9-12                                  | 65,371,334  |
| TOTAL REVENUES   | 527,033,972 | ESOL  | 8,122,772   |
|  |             | EXCEPTIONAL STUDENTS                        | 119,561,906 |
|  |             | EXPENDITURES PER FTE                        | 8,839       |
|  |             | VOCATIONAL 9 - 12                           | 9,547,676   |
|  |             | EXPENDITURES PER FTE                        | 5,030       |
|  |             | ADULT*                                      |             |
|  |             | CONTINUING WORKFORCE ED.                    | 0           |
|  |             | VOCATIONAL CERTIFICATE                      | 0           |
|  |             | APPLIED TECHNOLOGY DIPLOMA                  | 0           |
|  |             | APPRENTICESHIP                              | 0           |
|  |             | ADULT GENERAL EDUCATION                     | 0           |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |             |   |             |
| TOTAL CURRENT EXPENDITURES                                     | 411,469,378 |   |             |
| TOTAL CAPITAL OUTLAY   | 120,871,782 |   |             |
| TOTAL DEBT SERVICE   | 39,447,193  |   |             |
| TOTAL  | 571,788,353 |   |             |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |             |   |             |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 4,670,960   | PRESCHOOL PROJECTS                          | 0           |
| CLASS SIZE REDUCTION-OPERATING                                 | 11,248,714  | PUBLIC SCHOOL TECHNOLOGY                    | 1,239,295   |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 3,025,560   | SAFE SCHOOLS                                | 1,840,596   |
| EXCELLENT TEACHING   | 1,139,765   | SCHOOL RECOGNITION                          | 4,868,295   |
| FLORIDA TEACHERS LEAD  | 396,184     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 18,415,351  |
| INSTRUCTIONAL MATERIALS  | 5,597,814   | TEACHER TRAINING                            | 896,207     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 5,113,210   | STUDENT TRANSPORTATION                      | 10,251,059  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WAKULLA**  
**FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 2,929,650  | TOTAL EXPENDITURES                          | 23,579,384 |
| PERCENT OF TOTAL REVENUES                                      | 8.73%      |   |            |
| TOTAL STATE REVENUES   | 23,409,595 | BASIC (K-12) AND ESOL TOTAL                 | 14,876,514 |
| PERCENT OF TOTAL REVENUES                                      | 69.79%     | EXPENDITURES PER FTE                        | 4,542      |
| TOTAL LOCAL REVENUES   | 7,204,780  | BASIC K-3                                   | 4,462,099  |
| PERCENT OF TOTAL REVENUES                                      | 21.48%     | BASIC 4-8                                   | 6,375,045  |
|  |            | BASIC 9-12                                  | 4,023,997  |
| TOTAL REVENUES   | 33,544,025 | ESOL  | 15,373     |
|  |            | EXCEPTIONAL STUDENTS                        | 7,675,166  |
|  |            | EXPENDITURES PER FTE                        | 7,325      |
|  |            | VOCATIONAL 9 - 12                           | 649,903    |
|  |            | EXPENDITURES PER FTE                        | 3,880      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 83,304     |
|  |            | VOCATIONAL CERTIFICATE                      | 161,313    |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 133,184    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 29,407,854 |   |            |
| TOTAL CAPITAL OUTLAY   | 2,586,271  |   |            |
| TOTAL DEBT SERVICE   | 2,236,777  |   |            |
| TOTAL  | 34,230,902 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 611,602    | PRESCHOOL PROJECTS                          | 191,523    |
| CLASS SIZE REDUCTION-OPERATING                                 | 801,728    | PUBLIC SCHOOL TECHNOLOGY                    | 89,662     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 214,275    | SAFE SCHOOLS                                | 120,264    |
| EXCELLENT TEACHING   | 180,696    | SCHOOL RECOGNITION                          | 306,145    |
| FLORIDA TEACHERS LEAD  | 28,554     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 976,078    |
| INSTRUCTIONAL MATERIALS  | 387,089    | TEACHER TRAINING                            | 64,930     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 335,994    | STUDENT TRANSPORTATION                      | 1,919,639  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WALTON  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| REVENUES - ALL GOVERNMENTAL FUNDS                       |            | GENERAL FUND EXPENDITURES BY PROGRAM |            |
|---|------------|--------------------------------------|------------|
| TOTAL FEDERAL REVENUES                                  | 6,286,565  | TOTAL EXPENDITURES                   | 35,699,499 |
| PERCENT OF TOTAL REVENUES                               | 10.84%     |                                      |            |
| TOTAL STATE REVENUES                                    | 10,562,586 | BASIC (K-12) AND ESOL TOTAL          | 23,825,552 |
| PERCENT OF TOTAL REVENUES                               | 18.21%     | EXPENDITURES PER FTE                 | 5,086      |
| TOTAL LOCAL REVENUES                                    | 41,144,038 | BASIC K-3                            | 7,052,724  |
| PERCENT OF TOTAL REVENUES                               | 70.95%     | BASIC 4-8                            | 8,583,383  |
|   |            | BASIC 9-12                           | 7,784,407  |
| TOTAL REVENUES  | 57,993,189 | ESOL                                 | 405,038    |
|   |            | EXCEPTIONAL STUDENTS                 | 9,743,619  |
|   |            | EXPENDITURES PER FTE                 | 8,188      |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS                   |            | VOCATIONAL 9 - 12                    | 1,725,528  |
| TOTAL CURRENT EXPENDITURES                              | 45,875,167 | EXPENDITURES PER FTE                 | 7,658      |
| TOTAL CAPITAL OUTLAY                                    | 6,565,038  | ADULT*                               |            |
| TOTAL DEBT SERVICE                                      | 2,488,734  | CONTINUING WORKFORCE ED.             | 0          |
| TOTAL   | 54,928,939 | VOCATIONAL CERTIFICATE               | 293,336    |
|   |            | APPLIED TECHNOLOGY DIPLOMA           | 0          |
|   |            | APPRENTICESHIP                       | 0          |
|   |            | ADULT GENERAL EDUCATION              | 111,464    |
| MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES |            |                                      |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                      | 1,200,000  | PRESCHOOL PROJECTS                   | 235,837    |
| CLASS SIZE REDUCTION-OPERATING                          | 1,046,684  | PUBLIC SCHOOL TECHNOLOGY             | 123,736    |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                    | 278,864    | SAFE SCHOOLS                         | 173,567    |
| EXCELLENT TEACHING                                      | 46,332     | SCHOOL RECOGNITION                   | 429,597    |
| FLORIDA TEACHERS LEAD                                   | 39,504     | SUPPLEMENTAL ACADEMIC INSTRUCTION    | 1,247,040  |
| INSTRUCTIONAL MATERIALS                                 | 564,383    | TEACHER TRAINING                     | 89,439     |
| PUBLIC EDUCATION CAPITAL OUTLAY                         | 699,980    | STUDENT TRANSPORTATION               | 1,755,386  |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON  
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS  
2003-04**

| <b>REVENUES - ALL GOVERNMENTAL FUNDS</b>                       |            | <b>GENERAL FUND EXPENDITURES BY PROGRAM</b> |            |
|--|------------|---|------------|
| TOTAL FEDERAL REVENUES   | 5,769,103  | TOTAL EXPENDITURES                          | 21,435,541 |
| PERCENT OF TOTAL REVENUES                                      | 14.71%     |   |            |
| TOTAL STATE REVENUES   | 26,890,200 | BASIC (K-12) AND ESOL TOTAL                 | 12,676,172 |
| PERCENT OF TOTAL REVENUES                                      | 68.55%     | EXPENDITURES PER FTE                        | 4,543      |
| TOTAL LOCAL REVENUES   | 6,569,252  | BASIC K-3                                   | 3,731,753  |
| PERCENT OF TOTAL REVENUES                                      | 16.75%     | BASIC 4-8                                   | 4,400,403  |
|  |            | BASIC 9-12                                  | 4,544,016  |
| TOTAL REVENUES   | 39,228,555 | ESOL  | 0          |
|  |            | EXCEPTIONAL STUDENTS                        | 3,882,087  |
|  |            | EXPENDITURES PER FTE                        | 7,045      |
|  |            | VOCATIONAL 9 - 12                           | 449,115    |
|  |            | EXPENDITURES PER FTE                        | 5,967      |
|  |            | ADULT*                                      |            |
|  |            | CONTINUING WORKFORCE ED.                    | 149,165    |
|  |            | VOCATIONAL CERTIFICATE                      | 3,835,323  |
|  |            | APPLIED TECHNOLOGY DIPLOMA                  | 0          |
|  |            | APPRENTICESHIP                              | 0          |
|  |            | ADULT GENERAL EDUCATION                     | 443,679    |
| <b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>                   |            |   |            |
| TOTAL CURRENT EXPENDITURES                                     | 32,841,293 |   |            |
| TOTAL CAPITAL OUTLAY   | 1,913,781  |   |            |
| TOTAL DEBT SERVICE   | 102,057    |   |            |
| TOTAL  | 34,857,131 |   |            |
| <b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> |            |   |            |
| CLASS SIZE REDUCTION-CAPITAL FUNDS                             | 0          | PRESCHOOL PROJECTS                          | 0          |
| CLASS SIZE REDUCTION-OPERATING                                 | 660,929    | PUBLIC SCHOOL TECHNOLOGY                    | 66,716     |
| DISTRICT DISCRETIONARY LOTTERY FUNDS                           | 175,308    | SAFE SCHOOLS                                | 83,806     |
| EXCELLENT TEACHING   | 18,533     | SCHOOL RECOGNITION                          | 195,320    |
| FLORIDA TEACHERS LEAD  | 25,597     | SUPPLEMENTAL ACADEMIC INSTRUCTION           | 1,086,554  |
| INSTRUCTIONAL MATERIALS  | 336,928    | TEACHER TRAINING                            | 56,087     |
| PUBLIC EDUCATION CAPITAL OUTLAY                                | 4,372,253  | STUDENT TRANSPORTATION                      | 939,392    |

\* Adult FTE not available for 2003-04

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**ALL GOVERNMENTAL FUND TYPES**

**REVENUES**

**2003-04 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - REVENUES**

|              | 1.1   | 1.2  | 1.3   | 1.4  | 1.5  |
|--------------|---|--|---|--|--|
| DISTRICT     | GOVERNMENTAL<br>FUNDS<br>TOTAL<br>FEDERAL<br>DIRECT | GOVERNMENTAL<br>FUNDS<br>VOCATIONAL<br>FUNDS | GOVERNMENTAL<br>FUNDS<br>ELEM. & SEC.<br>EDUCATIONAL ACT<br>TITLE I & V | GOVERNMENTAL<br>FUNDS<br>ADULT<br>BASIC EDUCATION<br>ACT | GOVERNMENTAL<br>FUNDS<br>MEAL SERVICE<br>PROGRAM FUNDS |
| ALACHUA      | 6,637,397   | 393,874                                      | 7,783,364   | 0  | 6,600,364  |
| BAKER        | 0   | 111,452                                      | 998,981   | 75,927   | 850,256  |
| BAY          | 1,821,941   | 542,722                                      | 5,744,069   | 248,037  | 5,483,232  |
| BRADFORD     | 199,275   | 123,645                                      | 1,144,347   | 23,447   | 775,033  |
| BREVARD      | 2,688,376   | 641,934                                      | 11,202,425  | 979,568  | 11,075,078   |
| BROWARD      | 24,046,321  | 3,270,999                                    | 43,085,200  | 1,659,197  | 49,219,261   |
| CALHOUN      | 0   | 58,357                                       | 602,977   | 19,707   | 501,690  |
| CHARLOTTE    | 2,293,882   | 230,613                                      | 2,653,869   | 262,068  | 3,895,266  |
| CITRUS       | 393,433   | 254,040                                      | 3,884,060   | 95,548   | 2,640,901  |
| CLAY         | 904,242   | 297,040                                      | 2,588,240   | 0  | 3,903,735  |
| COLLIER      | 3,690,899   | 385,300                                      | 8,972,665   | 317,500  | 8,863,362  |
| COLUMBIA     | 1,253,117   | 241,546                                      | 2,384,003   | 50,663   | 2,259,913  |
| DADE         | 15,720,610  | 7,073,373                                    | 112,085,923   | 4,280,115  | 94,845,386   |
| DESOTO       | 307,838   | 227,452                                      | 1,675,080   | 147,356  | 1,401,104  |
| DIXIE        | 46,484  | 73,654                                       | 1,090,393   | 0  | 755,412  |
| DUVAL        | 8,615,497   | 1,382,394                                    | 26,751,029  | 0  | 24,739,426   |
| ESCAMBIA     | 3,044,293   | 788,149                                      | 11,553,058  | 63,984   | 11,124,757   |
| FLAGLER      | 41,356  | 236,648                                      | 1,151,082   | 52,964   | 1,379,680  |
| FRANKLIN     | 0   | 62,594                                       | 425,219   | 17,377   | 331,010  |
| GADSDEN      | 2,204,580   | 242,932                                      | 3,177,127   | 105,040  | 2,681,462  |
| GILCHRIST    | 75,663  | 77,498                                       | 628,982   | 0  | 744,110  |
| GLADES       | 257,541   | 57,795                                       | 559,414   | 16,754   | 312,176  |
| GULF         | 21,619  | 69,310                                       | 671,216   | 75,871   | 353,737  |
| HAMILTON     | 103,779   | 52,236                                       | 1,113,184   | 20,086   | 707,448  |
| HARDEE       | 0   | 123,166                                      | 2,451,209   | 37,861   | 1,703,265  |
| HENDRY       | 0   | 213,741                                      | 2,713,696   | 36,470   | 2,508,302  |
| HERNANDO     | 213,356   | 146,858                                      | 3,726,168   | 152,777  | 3,375,095  |
| HIGHLANDS    | 528,003   | 222,471                                      | 3,732,195   | 0  | 3,309,414  |
| HILLSBOROUGH | 20,848,615  | 3,013,720                                    | 37,916,591  | 1,913,689  | 39,914,009   |
| HOLMES       | 42,685  | 89,585                                       | 931,844   | 0  | 858,682  |
| INDIAN RIVER | 318,783   | 189,147                                      | 2,801,268   | 105,966  | 4,288,673  |
| JACKSON      | 1,650,684   | 181,380                                      | 1,951,826   | 42,479   | 1,805,568  |
| JEFFERSON    | 269,279   | 65,293                                       | 742,935   | 105,584  | 529,251  |
| LAFAYETTE    | 0   | 49,668                                       | 373,940   | 175,825  | 236,868  |
| LAKE         | 803,909   | 696,088                                      | 6,258,290   | 143,040  | 5,772,162  |
| LEE          | 6,420,189   | 946,513                                      | 14,161,165  | 267,084  | 13,294,837   |
| LEON         | 770,507   | 513,521                                      | 6,255,830   | 272,132  | 4,989,327  |
| LEVY         | 0   | 145,778                                      | 1,567,290   | 0  | 1,578,749  |
| LIBERTY      | 45,643  | 188,774                                      | 452,159   | 14,752   | 290,882  |
| MADISON      | 145,923   | 262,737                                      | 984,679   | 0  | 895,901  |
| MANATEE      | 2,732,919   | 642,633                                      | 8,292,426   | 540,185  | 7,115,996  |
| MARION       | 1,289,887   | 550,776                                      | 9,511,730   | 127,898  | 9,819,444  |
| MARTIN       | 2,233,466   | 0  | 3,729,526   | 559,360  | 2,916,692  |
| MONROE       | 1,852,764   | 96,832                                       | 1,894,748   | 159,997  | 1,594,780  |
| NASSAU       | 87,208  | 248,642                                      | 1,242,286   | 0  | 1,538,644  |
| OKALOOSA     | 8,946,564   | 255,863                                      | 3,832,097   | 65,099   | 4,329,844  |
| OKEECHOBEE   | 204,123   | 157,848                                      | 2,323,139   | 0  | 1,860,749  |
| ORANGE       | 6,108,989   | 2,055,595                                    | 29,454,185  | 534,732  | 29,712,024   |
| OSCEOLA      | 524,778   | 459,137                                      | 6,046,539   | 97,845   | 9,197,044  |
| PALM BEACH   | 6,076,062   | 1,579,819                                    | 30,767,543  | 929,353  | 31,487,924   |
| PASCO        | 4,976,714   | 469,342                                      | 8,770,292   | 296,492  | 11,711,558   |
| PINELLAS     | 5,895,850   | 1,718,638                                    | 21,724,926  | 1,574,756  | 17,971,473   |
| POLK         | 1,250,620   | 1,501,502                                    | 17,759,744  | 459,259  | 21,379,633   |
| PUTNAM       | 130,088   | 282,434                                      | 3,981,692   | 26,890   | 3,613,704  |
| ST. JOHNS    | 1,123,586   | 505,763                                      | 2,536,747   | 188,752  | 2,007,734  |
| ST. LUCIE    | 917,171   | 405,285                                      | 7,959,208   | 0  | 8,217,651  |
| SANTA ROSA   | 3,435,062   | 244,207                                      | 3,329,035   | 124,806  | 3,667,027  |
| SARASOTA     | 1,885,552   | 473,462                                      | 4,586,827   | 398,718  | 5,690,832  |
| SEMINOLE     | 1,450,694   | 669,706                                      | 7,565,685   | 0  | 8,279,802  |
| SUMTER       | 43,751  | 152,664                                      | 2,040,909   | 38,391   | 1,948,024  |
| SUWANNEE     | 218,522   | 179,016                                      | 1,542,556   | 118,660  | 1,252,564  |
| TAYLOR       | 1,139,135   | 151,885                                      | 1,473,212   | 196,952  | 859,467  |
| UNION        | 47,896  | 63,894                                       | 422,040   | 65,400   | 443,806  |
| VOLUSIA      | 239,128   | 1,231,391                                    | 13,467,018  | 37,088   | 11,580,478   |
| WAKULLA      | 63,538  | 135,355                                      | 633,201   | 25,047   | 648,996  |
| WALTON       | 49,167  | 134,758                                      | 1,565,136   | 0  | 1,549,695  |
| WASHINGTON   | 635,089   | 296,405                                      | 1,264,841   | 161,057  | 891,414  |
| STATE TOTAL  | 159,984,042   | 38,606,849                                   | 536,664,280   | 18,505,605   | 522,081,783  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - REVENUES**

|              | 1.6  | 1.7  | 1.8  | 1.9                               | 1.10  |
|--------------|--|--|--|-----------------------------------|---|
| DISTRICT     | GOVERNMENTAL FUNDS OTHER FEDERAL THROUGH STATE | GOVERNMENTAL FUNDS TOTAL FEDERAL THROUGH STATE | GOVERNMENTAL FUNDS TOTAL FEDERAL AND FEDERAL THROUGH STATE | FLORIDA EDUCATION FINANCE PROGRAM | GOVERNMENTAL FUNDS CATEGORICAL PROG AND SPECIAL ALLOC |
| ALACHUA      | 11,056,032                                     | 25,833,635                                     | 32,471,032   | 86,417,103                        | 22,167,890  |
| BAKER        | 1,553,408                                      | 3,590,027                                      | 3,590,027  | 17,443,939                        | 3,653,136   |
| BAY          | 10,047,181                                     | 22,065,243                                     | 23,887,185   | 69,936,635                        | 18,464,634  |
| BRADFORD     | 1,813,625                                      | 3,880,098                                      | 4,079,374  | 14,498,576                        | 2,796,399   |
| BREVARD      | 24,967,478                                     | 48,866,486                                     | 51,554,862   | 208,886,782                       | 64,163,781  |
| BROWARD      | 85,489,457                                     | 182,724,116                                    | 206,770,438  | 740,601,108                       | 220,332,235   |
| CALHOUN      | 1,073,381                                      | 2,256,113                                      | 2,256,113  | 8,871,572                         | 1,668,487   |
| CHARLOTTE    | 4,397,444                                      | 11,439,262                                     | 13,733,144   | 20,429,331                        | 12,122,832  |
| CITRUS       | 4,759,528                                      | 11,634,079                                     | 12,027,513   | 33,080,955                        | 12,102,499  |
| CLAY         | 8,516,279                                      | 15,305,295                                     | 16,209,537   | 104,032,408                       | 31,648,117  |
| COLLIER      | 14,465,598                                     | 33,004,425                                     | 36,695,324   | 17,915,247                        | 29,266,360  |
| COLUMBIA     | 3,690,294                                      | 8,626,421                                      | 9,879,538  | 35,827,497                        | 7,955,369   |
| DADE         | 149,655,487                                    | 367,940,285                                    | 383,660,896  | 1,122,152,731                     | 246,377,160   |
| DESOTO       | 3,259,914                                      | 6,710,908                                      | 7,018,747  | 18,228,072                        | 3,112,350   |
| DIXIE        | 746,081  | 2,665,542                                      | 2,712,026  | 8,154,443                         | 2,012,083   |
| DUVAL        | 40,974,491                                     | 93,847,341                                     | 102,462,838  | 353,656,624                       | 87,784,484  |
| ESCAMBIA     | 18,535,204                                     | 42,065,154                                     | 45,109,448   | 131,516,738                       | 36,299,189  |
| FLAGLER      | 2,749,584                                      | 5,569,960                                      | 5,611,316  | 11,123,115                        | 20,974,535  |
| FRANKLIN     | 1,218,213                                      | 2,054,414                                      | 2,054,414  | 598,078                           | 957,196   |
| GADSDEN      | 5,093,252                                      | 11,299,816                                     | 13,504,396   | 24,275,643                        | 6,977,151   |
| GILCHRIST    | 1,538,160                                      | 2,988,752                                      | 3,064,416  | 10,823,167                        | 2,247,562   |
| GLADES       | 995,986  | 1,942,128                                      | 2,199,670  | 2,690,764                         | 5,071,610   |
| GULF         | 1,447,580                                      | 2,617,716                                      | 2,639,335  | 3,126,802                         | 1,990,837   |
| HAMILTON     | 1,346,958                                      | 3,239,914                                      | 3,343,694  | 6,328,858                         | 11,438,807  |
| HARDEE       | 2,513,922                                      | 6,829,425                                      | 6,829,425  | 14,568,701                        | 4,125,601   |
| HENDRY       | 3,519,836                                      | 8,992,048                                      | 8,992,048  | 26,259,934                        | 5,287,333   |
| HERNANDO     | 5,683,840                                      | 13,084,740                                     | 13,298,097   | 52,610,070                        | 20,965,219  |
| HIGHLANDS    | 6,280,093                                      | 13,544,174                                     | 14,072,177   | 34,120,982                        | 9,017,731   |
| HILLSBOROUGH | 105,633,548                                    | 188,391,559                                    | 209,240,174  | 555,610,786                       | 207,722,456   |
| HOLMES       | 2,493,516                                      | 4,373,628                                      | 4,416,314  | 13,922,286                        | 9,270,391   |
| INDIAN RIVER | 4,389,659                                      | 11,774,715                                     | 12,093,499   | 15,615,841                        | 16,648,539  |
| JACKSON      | 3,676,624                                      | 7,657,879                                      | 9,308,563  | 26,640,344                        | 5,077,728   |
| JEFFERSON    | 1,778,095                                      | 3,221,160                                      | 3,490,440  | 5,234,115                         | 10,147,292  |
| LAFAYETTE    | 483,274  | 1,319,577                                      | 1,319,577  | 3,960,743                         | 686,927   |
| LAKE         | 8,395,114                                      | 21,264,694                                     | 22,068,603   | 87,175,570                        | 30,377,295  |
| LEE          | 19,169,065                                     | 47,838,666                                     | 54,258,855   | 69,590,724                        | 69,897,041  |
| LEON         | 16,577,287                                     | 28,608,100                                     | 29,378,607   | 94,857,775                        | 27,766,150  |
| LEVY         | 2,559,763                                      | 5,851,582                                      | 5,851,582  | 21,792,374                        | 5,761,517   |
| LIBERTY      | 917,192  | 1,863,762                                      | 1,909,406  | 6,113,156                         | 1,291,593   |
| MADISON      | 2,021,440                                      | 4,164,759                                      | 4,310,683  | 12,966,382                        | 2,793,297   |
| MANATEE      | 13,446,718                                     | 30,037,960                                     | 32,770,880   | 82,534,658                        | 26,705,883  |
| MARION       | 16,782,156                                     | 36,792,006                                     | 38,081,893   | 126,010,163                       | 30,745,058  |
| MARTIN       | 5,092,434                                      | 12,298,013                                     | 14,531,479   | 8,324,716                         | 21,922,027  |
| MONROE       | 3,348,316                                      | 7,094,674                                      | 8,947,439  | 4,107,002                         | 8,528,901   |
| NASSAU       | 2,514,734                                      | 5,544,308                                      | 5,631,516  | 19,962,901                        | 8,061,829   |
| OKALOOSA     | 7,641,518                                      | 16,124,423                                     | 25,070,987   | 81,991,143                        | 24,613,135  |
| OKEECHOBEE   | 2,551,033                                      | 6,892,771                                      | 7,096,894  | 25,436,899                        | 6,153,197   |
| ORANGE       | 54,518,167                                     | 116,274,705                                    | 122,383,694  | 407,459,237                       | 115,970,353   |
| OSCEOLA      | 13,560,413                                     | 29,360,980                                     | 29,885,758   | 126,665,956                       | 35,356,748  |
| PALM BEACH   | 52,682,554                                     | 117,447,196                                    | 123,523,258  | 286,645,268                       | 160,615,444   |
| PASCO        | 14,214,397                                     | 35,462,083                                     | 40,438,798   | 185,205,839                       | 60,268,551  |
| PINELLAS     | 45,876,456                                     | 88,866,251                                     | 94,762,102   | 266,811,872                       | 89,379,047  |
| POLK         | 32,123,510                                     | 73,223,650                                     | 74,474,270   | 265,400,780                       | 57,526,665  |
| PUTNAM       | 4,456,469                                      | 12,361,192                                     | 12,491,280   | 39,009,686                        | 9,921,499   |
| ST. JOHNS    | 4,958,854                                      | 10,197,852                                     | 11,321,438   | 32,915,812                        | 17,798,847  |
| ST. LUCIE    | 11,252,918                                     | 27,835,064                                     | 28,752,235   | 85,780,471                        | 35,596,350  |
| SANTA ROSA   | 6,364,484                                      | 13,729,561                                     | 17,164,623   | 74,229,165                        | 22,733,929  |
| SARASOTA     | 12,722,341                                     | 23,872,181                                     | 25,757,734   | 16,697,408                        | 37,348,191  |
| SEMINOLE     | 17,518,629                                     | 34,033,822                                     | 35,484,516   | 179,167,483                       | 57,358,161  |
| SUMTER       | 2,362,231                                      | 6,542,221                                      | 6,585,973  | 18,217,654                        | 5,009,976   |
| SUWANNEE     | 2,479,853                                      | 5,572,651                                      | 5,791,174  | 19,590,261                        | 4,612,774   |
| TAYLOR       | 1,450,741                                      | 4,132,258                                      | 5,271,393  | 9,756,278                         | 2,426,308   |
| UNION        | 963,251  | 1,958,393                                      | 2,006,290  | 8,801,138                         | 1,760,782   |
| VOLUSIA      | 22,973,903                                     | 49,289,878                                     | 49,529,006   | 177,191,959                       | 48,447,063  |
| WAKULLA      | 1,423,511                                      | 2,866,111                                      | 2,929,650  | 17,422,025                        | 5,131,837   |
| WALTON       | 2,987,808                                      | 6,237,398                                      | 6,286,565  | 3,088,344                         | 6,509,742   |
| WASHINGTON   | 2,520,295                                      | 5,134,014                                      | 5,769,103  | 16,080,550                        | 6,847,063   |
| STATE TOTAL  | 944,270,577                                    | 2,060,129,214                                  | 2,220,113,281  | 6,676,160,639                     | 2,185,770,173   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - REVENUES**

|              | 1.11                                       | 1.12                           | 1.13                           | 1.14                                     | 1.15   |
|--------------|--|--------------------------------|--------------------------------|--|--|
| DISTRICT     | GOVERNMENTAL FUNDS RACING COMMISSION FUNDS | GOVERNMENTAL FUNDS OTHER STATE | GOVERNMENTAL FUNDS TOTAL STATE | GOVERNMENTAL FUNDS DISTRICT SCHOOL TAXES | GOVERNMENTAL FUNDS INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST |
| ALACHUA      | 0  | 4,561,848                      | 113,146,842                    | 74,240,731                               | 806,245  |
| BAKER        | 255,500                                    | 753,915                        | 22,106,491                     | 3,818,079                                | 151,357  |
| BAY          | 211,082                                    | 6,102,629                      | 94,714,982                     | 81,044,748                               | 277,332  |
| BRADFORD     | 223,250                                    | 1,745,809                      | 19,264,034                     | 4,762,715                                | 37,017   |
| BREVARD      | 223,504                                    | 8,900,629                      | 282,174,697                    | 180,101,080                              | 1,790,308  |
| BROWARD      | 446,500                                    | 116,513,316                    | 1,077,893,160                  | 832,332,854                              | 10,388,796   |
| CALHOUN      | 215,750                                    | 631,079                        | 11,386,889                     | 1,608,585                                | 69,717   |
| CHARLOTTE    | 148,833                                    | 4,306,333                      | 37,007,330                     | 89,284,288                               | 568,441  |
| CITRUS       | 223,250                                    | 3,700,324                      | 49,107,029                     | 51,789,643                               | 487,232  |
| CLAY         | 223,250                                    | 2,389,510                      | 138,293,285                    | 48,845,560                               | 997,227  |
| COLLIER      | 446,500                                    | 9,944,622                      | 57,572,729                     | 289,442,700                              | 2,157,488  |
| COLUMBIA     | 223,250                                    | 1,040,211                      | 45,046,328                     | 12,539,363                               | 154,807  |
| DADE         | 0  | 144,729,278                    | 1,513,259,169                  | 1,119,121,609                            | 15,151,130   |
| DESOTO       | 132,166                                    | 1,609,844                      | 23,082,433                     | 8,121,155                                | 205,761  |
| DIXIE        | 223,250                                    | 170,831                        | 10,560,607                     | 2,958,169                                | 46,965   |
| DUVAL        | 446,500                                    | 9,872,349                      | 451,759,957                    | 325,487,718                              | 1,184,616  |
| ESCAMBIA     | 446,500                                    | 8,760,019                      | 177,022,447                    | 100,429,083                              | 1,049,558  |
| FLAGLER      | 223,250                                    | 4,783,945                      | 37,104,846                     | 41,428,650                               | 287,106  |
| FRANKLIN     | 306,000                                    | 522,892                        | 2,384,167                      | 9,662,709                                | 35,976   |
| GADSDEN      | 223,250                                    | 5,014,355                      | 36,490,400                     | 7,751,594                                | 54,011   |
| GILCHRIST    | 202,247                                    | 198,304                        | 13,471,281                     | 3,033,744                                | 35,258   |
| GLADES       | 223,250                                    | 214,246                        | 8,199,871                      | 3,434,499                                | 25,756   |
| GULF         | 230,000                                    | 501,215                        | 5,848,855                      | 9,628,689                                | 40,523   |
| HAMILTON     | 223,250                                    | 537,624                        | 18,528,539                     | 4,267,840                                | 40,137   |
| HARDEE       | 187,375                                    | 818,452                        | 19,700,130                     | 11,427,405                               | 113,641  |
| HENDRY       | 143,300                                    | 1,002,014                      | 32,692,581                     | 12,578,788                               | 92,457   |
| HERNANDO     | 209,750                                    | 1,681,038                      | 75,466,077                     | 54,473,141                               | 307,673  |
| HIGHLANDS    | 223,250                                    | 954,433                        | 44,316,396                     | 27,221,399                               | 130,069  |
| HILLSBOROUGH | 446,500                                    | 78,313,652                     | 842,093,394                    | 433,138,635                              | 6,896,157  |
| HOLMES       | 209,250                                    | 267,471                        | 23,669,399                     | 2,487,447                                | 88,776   |
| INDIAN RIVER | 0  | 3,484,404                      | 35,748,784                     | 89,866,006                               | 484,700  |
| JACKSON      | 371,500                                    | 3,079,694                      | 35,169,267                     | 8,063,771                                | 230,387  |
| JEFFERSON    | 223,250                                    | 845,940                        | 16,450,597                     | 2,906,232                                | 52,031   |
| LAFAYETTE    | 210,150                                    | 205,029                        | 5,062,849                      | 1,202,432                                | 12,496   |
| LAKE         | 148,833                                    | 7,426,882                      | 125,128,580                    | 92,340,032                               | 2,561,982  |
| LEE          | 223,250                                    | 15,910,150                     | 155,621,166                    | 348,045,985                              | 4,538,463  |
| LEON         | 223,250                                    | 12,495,612                     | 135,342,787                    | 106,636,480                              | 1,695,879  |
| LEVY         | 434,500                                    | 1,155,482                      | 29,143,874                     | 9,507,769                                | 83,165   |
| LIBERTY      | 248,250                                    | 276,240                        | 7,929,239                      | 884,318                                  | 27,872   |
| MADISON      | 217,000                                    | 282,589                        | 16,259,269                     | 3,263,829                                | 64,421   |
| MANATEE      | 0  | 11,050,306                     | 120,290,848                    | 167,249,218                              | 2,514,536  |
| MARION       | 0  | 7,522,143                      | 164,277,364                    | 85,275,309                               | 957,227  |
| MARTIN       | 223,250                                    | 4,103,231                      | 34,573,225                     | 106,078,728                              | 999,058  |
| MONROE       | 223,250                                    | 1,662,802                      | 14,521,956                     | 75,162,058                               | 420,984  |
| NASSAU       | 223,250                                    | 940,676                        | 29,188,657                     | 36,739,268                               | 255,333  |
| OKALOOSA     | 190,750                                    | 4,932,640                      | 111,727,668                    | 76,664,909                               | 687,851  |
| OKEECHOBEE   | 223,250                                    | 527,133                        | 32,340,479                     | 9,699,947                                | 109,009  |
| ORANGE       | 0  | 47,246,329                     | 570,675,919                    | 610,353,645                              | 8,666,665  |
| OSCEOLA      | 223,250                                    | 16,003,075                     | 178,249,029                    | 105,467,348                              | 1,323,913  |
| PALM BEACH   | 0  | 31,304,517                     | 478,565,229                    | 814,967,474                              | 17,425,684   |
| PASCO        | 223,250                                    | 16,811,286                     | 262,508,926                    | 117,268,038                              | 1,931,692  |
| PINELLAS     | 223,250                                    | 35,638,578                     | 392,052,747                    | 407,143,272                              | 2,414,844  |
| POLK         | 0  | 17,185,157                     | 340,112,602                    | 169,986,809                              | 1,819,423  |
| PUTNAM       | 401,850                                    | 1,752,266                      | 51,085,302                     | 22,755,854                               | 255,250  |
| ST. JOHNS    | 206,750                                    | 7,386,483                      | 58,307,892                     | 104,192,438                              | 776,369  |
| ST. LUCIE    | 223,250                                    | 2,248,132                      | 123,848,204                    | 100,802,058                              | 859,862  |
| SANTA ROSA   | 223,250                                    | 3,355,890                      | 100,542,235                    | 45,806,558                               | 510,370  |
| SARASOTA     | 446,500                                    | 14,269,787                     | 68,761,887                     | 303,373,791                              | 1,735,075  |
| SEMINOLE     | 0  | 8,846,872                      | 245,372,516                    | 191,855,549                              | 1,719,724  |
| SUMTER       | 223,250                                    | 2,012,227                      | 25,463,107                     | 16,468,740                               | 102,236  |
| SUWANNEE     | 213,250                                    | 2,411,990                      | 26,828,276                     | 7,079,870                                | 54,854   |
| TAYLOR       | 223,250                                    | 2,525,624                      | 14,931,461                     | 6,734,241                                | 59,235   |
| UNION        | 223,250                                    | 450,766                        | 11,235,937                     | 1,373,410                                | 80,808   |
| VOLUSIA      | 283,485                                    | 3,747,522                      | 229,670,029                    | 217,679,244                              | 4,021,869  |
| WAKULLA      | 247,250                                    | 608,483                        | 23,409,595                     | 6,040,137                                | 93,082   |
| WALTON       | 222,500                                    | 741,999                        | 10,562,586                     | 39,070,441                               | 217,375  |
| WASHINGTON   | 223,250                                    | 3,739,336                      | 26,890,200                     | 4,435,334                                | 148,822  |
| STATE TOTAL  | 14,554,325                                 | 714,729,459                    | 9,591,214,633                  | 8,358,903,162                            | 103,584,083  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - REVENUES**

|              | 1.16                                 | 1.17                                 | 1.18  | 1.19  | 1.20                                  |
|--------------|--------------------------------------|--------------------------------------|---|---|---------------------------------------|
| DISTRICT     | GOVERNMENTAL<br>FUNDS<br>OTHER LOCAL | GOVERNMENTAL<br>FUNDS<br>TOTAL LOCAL | GOVERNMENTAL<br>FUNDS<br>TOTAL FEDERAL,<br>STATE, AND LOCAL<br>REVENUES | GOVERNMENTAL<br>FUNDS<br>OTHER FINANCING<br>SOURCES | GOVERNMENTAL<br>FUNDS<br>TRANSFERS IN |
| ALACHUA      | 9,441,582                            | 84,488,559                           | 230,106,434   | 58,483,387  | 5,598,517                             |
| BAKER        | 1,089,623                            | 5,059,060                            | 30,755,578  | 90,330  | 524,452                               |
| BAY          | 8,887,926                            | 90,210,007                           | 208,812,175   | 0   | 13,769,075                            |
| BRADFORD     | 1,017,008                            | 5,816,741                            | 29,160,150  | 89,403  | 16,445                                |
| BREVARD      | 16,884,601                           | 198,775,990                          | 532,505,550   | 6,609,405   | 21,550,524                            |
| BROWARD      | 82,402,167                           | 925,123,818                          | 2,209,787,417   | 406,230,723   | 130,091,129                           |
| CALHOUN      | 314,782                              | 1,993,084                            | 15,636,087  | 44,212  | 240,000                               |
| CHARLOTTE    | 6,606,385                            | 96,459,115                           | 147,199,590   | 33,433  | 4,070,530                             |
| CITRUS       | 5,849,312                            | 58,126,188                           | 119,260,730   | 18,019  | 2,653,035                             |
| CLAY         | 9,101,431                            | 58,944,218                           | 213,447,042   | 16,233,348  | 6,166,092                             |
| COLLIER      | 26,392,341                           | 317,992,529                          | 412,260,582   | 228,464   | 54,301,853                            |
| COLUMBIA     | 2,477,359                            | 15,171,530                           | 70,097,397  | 31,071  | 0                                     |
| DADE         | 147,132,359                          | 1,281,405,099                        | 3,178,325,165   | 227,570,803   | 389,943,155                           |
| DESOTO       | 1,294,552                            | 9,621,470                            | 39,722,650  | 54,375  | 841,780                               |
| DIXIE        | 726,922                              | 3,732,057                            | 17,004,691  | 7,378   | 39,138                                |
| DUVAL        | 40,937,298                           | 367,609,633                          | 921,832,429   | 6,133,534   | 7,778,266                             |
| ESCAMBIA     | 9,978,563                            | 111,457,205                          | 333,589,100   | 1,350,444   | 14,057,258                            |
| FLAGLER      | 5,040,869                            | 46,756,626                           | 89,472,789  | 16,633,732  | 13,664,102                            |
| FRANKLIN     | 386,880                              | 10,085,566                           | 14,524,148  | 65,512  | 468,586                               |
| GADSDEN      | 2,139,356                            | 9,944,962                            | 59,939,759  | 78,437  | 190,858                               |
| GILCHRIST    | 638,195                              | 3,707,198                            | 20,242,895  | 1,012,790   | 198,407                               |
| GLADES       | 453,020                              | 3,913,275                            | 14,312,817  | 3,372,997   | 89,050                                |
| GULF         | 679,045                              | 10,348,259                           | 18,836,449  | 5,872   | 1,174,463                             |
| HAMILTON     | 375,236                              | 4,683,213                            | 26,555,447  | 0   | 113,679                               |
| HARDEE       | 792,954                              | 12,334,001                           | 38,863,558  | 85,497  | 949,034                               |
| HENDRY       | 2,813,576                            | 15,484,821                           | 57,169,452  | 10,135  | 999,619                               |
| HERNANDO     | 11,262,085                           | 66,042,900                           | 154,807,075   | 38,634,605  | 9,199,022                             |
| HIGHLANDS    | 3,282,245                            | 30,633,714                           | 89,022,288  | 27,625  | 3,332,054                             |
| HILLSBOROUGH | 62,601,803                           | 502,636,597                          | 1,553,970,166   | 171,436,020   | 50,724,475                            |
| HOLMES       | 723,722                              | 3,299,946                            | 31,385,660  | 3,268,938   | 731,163                               |
| INDIAN RIVER | 5,422,411                            | 95,773,119                           | 143,615,403   | 75,222  | 2,963,304                             |
| JACKSON      | 1,757,538                            | 10,051,696                           | 54,529,527  | 5,896,535   | 432,099                               |
| JEFFERSON    | 318,012                              | 3,276,276                            | 23,217,314  | 46,851  | 535,818                               |
| LAFAYETTE    | 164,790                              | 1,379,719                            | 7,762,146   | 10,500  | 314,023                               |
| LAKE         | 20,129,376                           | 115,031,390                          | 262,228,573   | 3,157,781   | 17,009,680                            |
| LEE          | 80,676,847                           | 433,261,296                          | 643,141,318   | 237,871,634   | 39,792,033                            |
| LEON         | 10,728,392                           | 119,060,752                          | 283,782,148   | 0   | 13,366,918                            |
| LEVY         | 1,154,141                            | 10,745,076                           | 45,740,532  | 156,787   | 867,766                               |
| LIBERTY      | 445,510                              | 1,357,700                            | 11,196,346  | 199   | 156,070                               |
| MADISON      | 732,730                              | 4,060,981                            | 24,630,933  | 0   | 15,383                                |
| MANATEE      | 17,533,520                           | 187,297,275                          | 340,359,004   | 118,675,097   | 28,805,819                            |
| MARION       | 12,454,936                           | 98,687,473                           | 301,046,731   | 3,154,866   | 7,016,850                             |
| MARTIN       | 8,790,037                            | 115,867,823                          | 164,972,528   | 2,723,062   | 892,042                               |
| MONROE       | 3,134,300                            | 78,717,342                           | 102,186,738   | 18,506,051  | 5,454,166                             |
| NASSAU       | 2,498,035                            | 39,492,637                           | 74,312,811  | 1,501,580   | 0                                     |
| OKALOOSA     | 9,672,574                            | 87,025,335                           | 223,823,991   | 17,515,409  | 7,769,127                             |
| OKEECHOBEE   | 3,340,294                            | 13,149,251                           | 52,586,625  | 2,120   | 59,992                                |
| ORANGE       | 81,845,333                           | 700,865,644                          | 1,393,925,258   | 32,177,651  | 105,620,182                           |
| OSCEOLA      | 31,766,333                           | 138,557,595                          | 346,692,383   | 5,468,386   | 15,427,876                            |
| PALM BEACH   | 88,310,539                           | 920,703,698                          | 1,522,792,186   | 119,771,423   | 121,026,415                           |
| PASCO        | 28,828,635                           | 148,028,366                          | 450,976,090   | 68,087,469  | 7,596,261                             |
| PINELLAS     | 27,936,318                           | 437,494,434                          | 924,309,284   | 562,377   | 5,757,120                             |
| POLK         | 30,425,404                           | 202,231,637                          | 616,818,510   | 132,070,526   | 42,615,428                            |
| PUTNAM       | 2,483,194                            | 25,494,299                           | 89,070,882  | 620,910   | 2,000,000                             |
| ST. JOHNS    | 11,341,891                           | 116,310,699                          | 185,940,030   | 54,613,139  | 10,686,079                            |
| ST. LUCIE    | 15,301,554                           | 116,963,475                          | 269,563,916   | 81,062,260  | 12,768,042                            |
| SANTA ROSA   | 8,340,188                            | 54,657,117                           | 172,363,976   | 663,664   | 3,414,576                             |
| SARASOTA     | 13,516,885                           | 318,625,751                          | 413,145,373   | 2,111,513   | 25,024,054                            |
| SEMINOLE     | 17,860,342                           | 211,435,615                          | 492,292,647   | 38,195,192  | 27,098,326                            |
| SUMTER       | 1,549,562                            | 18,120,540                           | 50,169,621  | 84,057  | 3,467,117                             |
| SUWANNEE     | 1,356,239                            | 8,490,963                            | 41,110,414  | 0   | 392,767                               |
| TAYLOR       | 1,311,084                            | 8,104,562                            | 28,307,417  | 10  | 219,628                               |
| UNION        | 968,855                              | 2,423,074                            | 15,665,301  | 0   | 0                                     |
| VOLUSIA      | 26,133,824                           | 247,834,937                          | 527,033,972   | 62,516,977  | 39,486,771                            |
| WAKULLA      | 1,071,560                            | 7,204,780                            | 33,544,027  | 72,372  | 1,511,675                             |
| WALTON       | 1,856,221                            | 41,144,038                           | 57,993,191  | 461   | 3,384,893                             |
| WASHINGTON   | 1,985,095                            | 6,569,252                            | 39,228,556  | 2,303,998   | 544,939                               |
| STATE TOTAL  | 1,034,865,696                        | 9,497,352,998                        | 21,308,680,972  | 1,967,516,568                                       | 1,286,969,000                         |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - REVENUES**

| DISTRICT     | 1.21   | 1.22                                       | 1.23   |
|--------------|--|--|--|
|              | GOVERNMENTAL FUNDS TOTAL OTHER FINANCING SOURCES | GOVERNMENTAL FUNDS BEGINNING FUND BALANCES | GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE, AND LOCAL REVENUES, TOTAL OTHER FIN SOURCES, AND BEG FUND BAL |
| ALACHUA      | 64,081,905                                       | 51,594,903                                 | 345,783,244  |
| BAKER        | 614,782  | 4,596,817                                  | 35,967,178   |
| BAY          | 13,769,075                                       | 19,558,102                                 | 242,139,352  |
| BRADFORD     | 105,849  | 4,048,737                                  | 33,314,737   |
| BREVARD      | 28,159,929                                       | 81,016,462                                 | 641,681,943  |
| BROWARD      | 536,321,853                                      | 841,576,653                                | 3,587,685,923  |
| CALHOUN      | 284,212  | 4,507,501                                  | 20,427,801   |
| CHARLOTTE    | 4,103,964  | 22,014,181                                 | 173,317,735  |
| CITRUS       | 2,671,054  | 41,074,996                                 | 163,006,782  |
| CLAY         | 22,399,440                                       | 38,041,845                                 | 273,888,328  |
| COLLIER      | 54,530,317                                       | 170,677,458                                | 637,468,357  |
| COLUMBIA     | 31,071   | 11,889,277                                 | 82,017,746   |
| DADE         | 617,513,958                                      | 999,498,078                                | 4,795,337,203  |
| DESOTO       | 896,155  | 10,484,880                                 | 51,103,686   |
| DIXIE        | 46,516   | 4,122,416                                  | 21,173,624   |
| DUVAL        | 13,911,801                                       | 293,892,453                                | 1,229,636,684  |
| ESCAMBIA     | 15,407,703                                       | 69,744,781                                 | 418,741,585  |
| FLAGLER      | 30,297,834                                       | 8,720,220                                  | 128,490,844  |
| FRANKLIN     | 534,098  | 1,965,290                                  | 17,023,537   |
| GADSDEN      | 269,295  | 6,298,338                                  | 66,507,393   |
| GILCHRIST    | 1,211,197  | 2,208,977                                  | 23,663,070   |
| GLADES       | 3,462,047  | 1,437,612                                  | 19,212,477   |
| GULF         | 1,180,335  | 2,279,011                                  | 22,295,796   |
| HAMILTON     | 113,679  | 2,972,483                                  | 29,641,610   |
| HARDEE       | 1,034,532  | 8,885,108                                  | 48,783,198   |
| HENDRY       | 1,009,754  | 7,025,295                                  | 65,204,502   |
| HERNANDO     | 47,833,628                                       | 22,955,446                                 | 225,596,150  |
| HIGHLANDS    | 3,359,680  | 9,718,026                                  | 102,099,995  |
| HILLSBOROUGH | 222,160,496                                      | 573,967,845                                | 2,350,098,508  |
| HOLMES       | 4,000,101  | 3,817,902                                  | 39,203,665   |
| INDIAN RIVER | 3,038,526  | 26,352,621                                 | 173,006,550  |
| JACKSON      | 6,328,634  | 20,108,384                                 | 80,966,546   |
| JEFFERSON    | 582,670  | 8,654,001                                  | 32,453,986   |
| LAFAYETTE    | 324,523  | 802,060                                    | 8,888,730  |
| LAKE         | 20,167,461                                       | 198,634,861                                | 481,030,895  |
| LEE          | 277,663,668                                      | 232,058,288                                | 1,152,863,275  |
| LEON         | 13,366,918                                       | 131,863,297                                | 429,012,365  |
| LEVY         | 1,024,554  | 5,982,495                                  | 52,747,582   |
| LIBERTY      | 156,269  | 2,106,391                                  | 13,459,006   |
| MADISON      | 15,383   | 2,425,678                                  | 27,071,995   |
| MANATEE      | 147,480,917                                      | 60,424,632                                 | 548,264,553  |
| MARION       | 10,171,717                                       | 79,371,796                                 | 390,590,245  |
| MARTIN       | 3,615,104  | 71,715,262                                 | 240,302,895  |
| MONROE       | 23,960,217                                       | 34,984,566                                 | 161,131,521  |
| NASSAU       | 1,501,580  | 20,022,396                                 | 95,836,787   |
| OKALOOSA     | 25,284,536                                       | 45,510,641                                 | 294,619,169  |
| OKEECHOBEE   | 62,113   | 8,225,598                                  | 60,874,336   |
| ORANGE       | 137,797,833                                      | 529,924,673                                | 2,061,647,764  |
| OSCEOLA      | 20,896,262                                       | 96,072,487                                 | 463,661,133  |
| PALM BEACH   | 240,797,838                                      | 1,015,556,093                              | 2,779,146,118  |
| PASCO        | 75,683,731                                       | 115,495,179                                | 642,155,001  |
| PINELLAS     | 6,319,497  | 251,371,821                                | 1,182,000,603  |
| POLK         | 174,685,955                                      | 88,077,022                                 | 879,581,489  |
| PUTNAM       | 2,620,910  | 13,725,851                                 | 105,417,644  |
| ST. JOHNS    | 65,299,219                                       | 30,418,482                                 | 281,657,732  |
| ST. LUCIE    | 93,830,302                                       | 31,998,057                                 | 395,392,276  |
| SANTA ROSA   | 4,078,241  | 25,174,978                                 | 201,617,195  |
| SARASOTA     | 27,135,567                                       | 109,810,389                                | 550,091,330  |
| SEMINOLE     | 65,293,518                                       | 90,857,136                                 | 648,443,301  |
| SUMTER       | 3,551,175  | 16,652,785                                 | 70,373,581   |
| SUWANNEE     | 392,767  | 4,524,771                                  | 46,027,952   |
| TAYLOR       | 219,638  | 2,280,924                                  | 30,807,980   |
| UNION        | 0  | 3,753,428                                  | 19,418,730   |
| VOLUSIA      | 102,003,748                                      | 253,660,701                                | 882,698,421  |
| WAKULLA      | 1,584,047  | 4,526,452                                  | 39,654,527   |
| WALTON       | 3,385,354  | 10,654,973                                 | 72,033,519   |
| WASHINGTON   | 2,848,938  | 11,370,489                                 | 53,447,984   |
| STATE TOTAL  | 3,254,485,590                                    | 6,975,740,751                              | 31,538,907,369   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
GENERAL FUND - REVENUES**

| DISTRICT     | 1.24<br>FEDERAL DIRECT | 1.25<br>FEDERAL THROUGH<br>STATE | 1.26<br>FLORIDA<br>EDUCATION<br>FINANCE PROGRAM | 1.27<br>CATEGORICAL<br>PROGRAMS | 1.28<br>RACING<br>COMMISSION<br>FUNDS |
|--------------|------------------------|----------------------------------|---|---------------------------------|---------------------------------------|
| ALACHUA      | 132,422                | 888,587                          | 86,417,103                                      | 19,030,502                      | 0                                     |
| BAKER        | 0                      | 424,901                          | 17,443,939                                      | 3,235,030                       | 255,500                               |
| BAY          | 672,090                | 1,629,332                        | 69,936,635                                      | 16,309,906                      | 211,082                               |
| BRADFORD     | 52,230                 | 164,776                          | 14,498,576                                      | 2,477,788                       | 223,250                               |
| BREVARD      | 1,919,960              | 413,188                          | 208,886,782                                     | 44,921,912                      | 0                                     |
| BROWARD      | 1,561,895              | 7,160,295                        | 740,601,108                                     | 151,060,412                     | 446,500                               |
| CALHOUN      | 0                      | 50,791                           | 8,871,572                                       | 1,394,374                       | 215,750                               |
| CHARLOTTE    | 134,030                | 356,179                          | 20,429,331                                      | 10,530,684                      | 0                                     |
| CITRUS       | 143,867                | 154,734                          | 33,080,955                                      | 10,752,048                      | 223,250                               |
| CLAY         | 904,242                | 0                                | 104,032,408                                     | 20,407,268                      | 0                                     |
| COLLIER      | 294,408                | 724,811                          | 17,915,247                                      | 25,177,096                      | 446,500                               |
| COLUMBIA     | 1,253,117              | 417,492                          | 35,827,497                                      | 6,221,188                       | 0                                     |
| DADE         | 1,642,679              | 17,419,684                       | 1,122,152,731                                   | 181,463,971                     | 0                                     |
| DESOTO       | 44,214                 | 885,410                          | 18,228,072                                      | 2,703,405                       | 0                                     |
| DIXIE        | 46,484                 | 25,485                           | 8,154,443                                       | 1,593,257                       | 223,250                               |
| DUVAL        | 1,597,308              | 1,204                            | 353,656,624                                     | 73,737,865                      | 446,500                               |
| ESCAMBIA     | 1,672,935              | 1,944,857                        | 131,516,738                                     | 28,166,502                      | 446,500                               |
| FLAGLER      | 41,356                 | 40,250                           | 11,123,115                                      | 6,446,506                       | 0                                     |
| FRANKLIN     | 0                      | 216,517                          | 598,078   | 788,610                         | 0                                     |
| GADSDEN      | 157,487                | 0                                | 24,275,643                                      | 5,098,154                       | 223,250                               |
| GILCHRIST    | 75,663                 | 125,821                          | 10,823,167                                      | 2,052,346                       | 103,247                               |
| GLADES       | 257,541                | 15,752                           | 2,690,764                                       | 525,284                         | 223,250                               |
| GULF         | 21,619                 | 309,527                          | 3,126,802                                       | 1,257,795                       | 230,000                               |
| HAMILTON     | 103,779                | 97,620                           | 6,328,858                                       | 1,232,545                       | 223,250                               |
| HARDEE       | 0                      | 103,884                          | 14,568,701                                      | 3,253,547                       | 0                                     |
| HENDRY       | 0                      | 219,104                          | 26,259,934                                      | 4,624,493                       | 0                                     |
| HERNANDO     | 157,897                | 353,910                          | 52,610,070                                      | 12,701,489                      | 0                                     |
| HIGHLANDS    | 79,012                 | 370,852                          | 34,120,982                                      | 6,790,655                       | 0                                     |
| HILLSBOROUGH | 1,570,709              | 4,862,623                        | 555,610,786                                     | 111,432,673                     | 0                                     |
| HOLMES       | 42,685                 | 92,925                           | 13,922,286                                      | 2,324,101                       | 0                                     |
| INDIAN RIVER | 94,592                 | 393,456                          | 15,615,841                                      | 10,406,074                      | 0                                     |
| JACKSON      | 0                      | 376,035                          | 26,640,344                                      | 4,873,617                       | 0                                     |
| JEFFERSON    | 45,815                 | 73,872                           | 5,234,115                                       | 1,083,559                       | 223,250                               |
| LAFAYETTE    | 0                      | 77,116                           | 3,960,743                                       | 594,827                         | 210,150                               |
| LAKE         | 198,343                | 556,263                          | 87,175,570                                      | 23,370,305                      | 0                                     |
| LEE          | 564,563                | 1,030                            | 69,590,724                                      | 42,766,424                      | 0                                     |
| LEON         | 169,462                | 326,967                          | 94,857,775                                      | 20,302,398                      | 0                                     |
| LEVY         | 0                      | 200,944                          | 21,792,374                                      | 4,467,177                       | 0                                     |
| LIBERTY      | 45,643                 | 175,311                          | 6,113,156                                       | 1,033,508                       | 173,250                               |
| MADISON      | 44,602                 | 95,484                           | 12,966,382                                      | 2,313,580                       | 0                                     |
| MANATEE      | 290,519                | 1,572,371                        | 82,534,658                                      | 25,091,437                      | 0                                     |
| MARION       | 373,114                | 1,724,015                        | 126,010,163                                     | 26,044,023                      | 0                                     |
| MARTIN       | 131,965                | 678,944                          | 8,324,716                                       | 12,382,101                      | 223,250                               |
| MONROE       | 341,308                | 646,974                          | 4,107,002                                       | 6,008,456                       | 223,250                               |
| NASSAU       | 87,208                 | 68,984                           | 19,962,901                                      | 7,127,650                       | 26,000                                |
| OKALOOSA     | 8,608,759              | 492,150                          | 81,991,143                                      | 19,362,009                      | 0                                     |
| OKEECHOBEE   | 28,313                 | 210,186                          | 25,436,899                                      | 4,642,462                       | 0                                     |
| ORANGE       | 736,626                | 3,858,764                        | 407,459,237                                     | 99,777,098                      | 0                                     |
| OSCEOLA      | 227,818                | 1,255,952                        | 126,665,956                                     | 26,464,918                      | 0                                     |
| PALM BEACH   | 625,821                | 3,398,610                        | 286,645,268                                     | 104,391,162                     | 0                                     |
| PASCO        | 365,478                | 1,375,603                        | 185,205,839                                     | 37,576,796                      | 0                                     |
| PINELLAS     | 239,057                | 3,018,224                        | 266,811,872                                     | 66,202,920                      | 0                                     |
| POLK         | 527,741                | 1,429,623                        | 265,400,780                                     | 56,576,099                      | 0                                     |
| PUTNAM       | 130,088                | 445,731                          | 39,009,686                                      | 7,965,470                       | 401,850                               |
| ST. JOHNS    | 210,763                | 280,930                          | 32,915,812                                      | 17,798,847                      | 206,750                               |
| ST. LUCIE    | 204,666                | 656,941                          | 85,780,471                                      | 23,619,651                      | 0                                     |
| SANTA ROSA   | 544,413                | 0                                | 74,229,165                                      | 14,936,592                      | 0                                     |
| SARASOTA     | 233,482                | 888,567                          | 16,697,408                                      | 24,380,434                      | 0                                     |
| SEMINOLE     | 457,013                | 0                                | 179,167,483                                     | 40,116,800                      | 0                                     |
| SUMTER       | 43,751                 | 216,085                          | 18,217,654                                      | 4,454,055                       | 0                                     |
| SUWANNEE     | 44,828                 | 191,867                          | 19,590,261                                      | 4,027,400                       | 213,250                               |
| TAYLOR       | 47,218                 | 157,260                          | 9,756,278                                       | 2,064,261                       | 223,250                               |
| UNION        | 47,896                 | 106,649                          | 8,801,138                                       | 1,525,338                       | 223,250                               |
| VOLUSIA      | 239,128                | 1,349,252                        | 177,191,959                                     | 38,662,893                      | 283,485                               |
| WAKULLA      | 63,538                 | 223,266                          | 17,422,025                                      | 4,184,241                       | 65,250                                |
| WALTON       | 49,167                 | 186,100                          | 3,088,344                                       | 4,609,762                       | 0                                     |
| WASHINGTON   | 91,875                 | 69,678                           | 16,080,550                                      | 2,474,809                       | 223,250                               |
| STATE TOTAL  | 30,734,202             | 66,249,715                       | 6,676,160,639                                   | 1,551,390,559                   | 7,060,564                             |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
GENERAL FUND - REVENUES**

|              | 1.29        | 1.30          | 1.31                  | 1.32  | 1.33        |
|--------------|-------------|---------------|-----------------------|---|-------------|
| DISTRICT     | OTHER STATE | TOTAL STATE   | DISTRICT SCHOOL TAXES | INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST | OTHER LOCAL |
| ALACHUA      | 3,245,330   | 108,692,935   | 48,972,237            | 254,509   | 5,320,773   |
| BAKER        | 558,455     | 21,492,925    | 2,959,438             | 109,245   | 394,621     |
| BAY          | 4,914,313   | 91,371,937    | 52,270,547            | 156,497   | 4,365,534   |
| BRADFORD     | 1,583,203   | 18,782,817    | 3,667,291             | 18,486  | 506,870     |
| BREVARD      | 4,564,922   | 258,373,617   | 137,258,957           | 999,849   | 3,083,506   |
| BROWARD      | 80,016,223  | 972,124,244   | 605,582,470           | 3,350,531   | 44,599,258  |
| CALHOUN      | 469,601     | 10,951,298    | 1,608,585             | 64,548  | 111,313     |
| CHARLOTTE    | 3,125,914   | 34,085,930    | 64,672,635            | 339,059   | 3,251,055   |
| CITRUS       | 2,940,868   | 46,997,121    | 39,281,791            | 172,670   | 3,146,260   |
| CLAY         | 1,010,948   | 125,450,624   | 36,437,652            | 541,096   | 1,641,378   |
| COLLIER      | 7,099,571   | 50,638,414    | 200,724,015           | 653,097   | 6,025,795   |
| COLUMBIA     | 624,550     | 42,673,236    | 9,550,859             | 86,831  | 1,310,306   |
| DADE         | 114,268,864 | 1,417,885,567 | 789,266,086           | 5,609,573   | 59,669,308  |
| DESOTO       | 1,380,269   | 22,311,746    | 6,151,387             | 157,462   | 771,559     |
| DIXIE        | 64,759      | 10,035,710    | 2,280,717             | 36,164  | 503,257     |
| DUVAL        | 2,368,356   | 430,209,346   | 234,805,193           | (147,680)   | 24,499,120  |
| ESCAMBIA     | 6,731,086   | 166,860,827   | 63,387,026            | 399,730   | 4,209,416   |
| FLAGLER      | 3,892,973   | 21,462,594    | 28,036,900            | 82,205  | 3,351,803   |
| FRANKLIN     | 141,144     | 1,527,832     | 6,522,328             | 17,619  | 235,661     |
| GADSDEN      | 2,335,235   | 31,932,282    | 5,959,122             | 53,726  | 1,770,848   |
| GILCHRIST    | 70,279      | 13,049,041    | 2,320,251             | 27,643  | 206,713     |
| GLADES       | 47,911      | 3,487,210     | 2,557,697             | 17,239  | 336,805     |
| GULF         | 402,448     | 5,017,045     | 7,538,860             | 25,761  | 371,636     |
| HAMILTON     | 433,187     | 8,217,840     | 3,259,815             | 18,947  | 144,386     |
| HARDEE       | 574,923     | 18,397,172    | 8,763,295             | 53,240  | 347,176     |
| HENDRY       | 618,984     | 31,503,412    | 9,550,087             | 56,032  | 1,363,263   |
| HERNANDO     | 753,578     | 66,065,137    | 34,386,348            | 112,389   | 2,099,004   |
| HIGHLANDS    | 400,566     | 41,312,204    | 20,992,545            | 93,277  | 1,620,931   |
| HILLSBOROUGH | 47,593,766  | 714,637,225   | 304,334,108           | 1,286,799   | 24,209,428  |
| HOLMES       | 124,894     | 16,371,282    | 1,891,132             | 24,192  | 342,836     |
| INDIAN RIVER | 2,654,846   | 28,676,761    | 63,534,822            | 280,920   | 3,187,655   |
| JACKSON      | 2,717,403   | 34,231,365    | 6,321,929             | 119,375   | 442,026     |
| JEFFERSON    | 681,521     | 7,222,446     | 2,238,480             | 17,042  | 180,302     |
| LAFAYETTE    | 163,114     | 4,928,834     | 911,259               | 10,389  | 59,702      |
| LAKE         | 5,062,635   | 115,608,510   | 63,974,995            | 409,797   | 2,604,031   |
| LEE          | 11,465,973  | 123,823,121   | 264,514,949           | 1,423,435   | 12,532,555  |
| LEON         | 9,773,807   | 124,933,981   | 61,841,257            | 498,180   | 7,270,389   |
| LEVY         | 874,121     | 27,133,673    | 7,253,954             | 52,487  | 402,189     |
| LIBERTY      | 223,519     | 7,543,434     | 884,318               | 23,833  | 317,057     |
| MADISON      | 143,780     | 15,423,743    | 2,506,756             | 34,121  | 403,195     |
| MANATEE      | 7,794,689   | 115,420,785   | 111,686,890           | 555,223   | 4,382,844   |
| MARION       | 3,369,664   | 155,423,851   | 60,351,829            | 358,900   | 7,469,888   |
| MARTIN       | 2,911,853   | 23,841,921    | 80,405,574            | 278,359   | 4,302,640   |
| MONROE       | 1,148,583   | 11,487,292    | 48,555,003            | 201,030   | 2,089,499   |
| NASSAU       | 505,900     | 27,622,452    | 28,149,985            | 75,132  | 628,599     |
| OKALOOSA     | 3,535,302   | 104,888,454   | 60,935,589            | 397,906   | 4,954,930   |
| OSCEOLA      | 177,619     | 30,256,981    | 7,340,118             | 85,382  | 2,196,983   |
| ORANGE       | 39,763,165  | 546,999,500   | 381,958,318           | 1,589,301   | 16,262,804  |
| OSCEOLA      | 6,967,358   | 160,098,233   | 75,364,294            | 490,769   | 5,758,452   |
| PALM BEACH   | 19,346,406  | 410,382,836   | 594,380,418           | 2,919,598   | 35,563,435  |
| PASCO        | 13,106,198  | 235,888,833   | 84,894,558            | 830,346   | 8,232,669   |
| PINELLAS     | 30,509,801  | 363,524,593   | 300,008,437           | 1,484,871   | 12,134,313  |
| POLK         | 13,354,115  | 335,330,995   | 117,550,942           | 596,696   | 9,527,893   |
| PUTNAM       | 1,105,802   | 48,482,808    | 15,883,057            | 171,392   | 738,680     |
| ST. JOHNS    | 6,231,557   | 57,152,967    | 75,797,160            | 103,245   | 4,249,358   |
| ST. LUCIE    | 650,580     | 110,050,702   | 66,459,400            | 274,287   | 1,786,390   |
| SANTA ROSA   | 2,170,616   | 91,336,374    | 33,353,442            | 378,024   | 3,791,859   |
| SARASOTA     | 11,883,770  | 52,961,613    | 223,682,403           | 969,469   | 5,134,644   |
| SEMINOLE     | 602,990     | 219,887,273   | 119,461,615           | 780,556   | 2,814,268   |
| SUMTER       | 1,122,245   | 23,793,954    | 12,685,952            | 62,010  | 682,820     |
| SUWANNEE     | 2,124,946   | 25,955,858    | 5,429,494             | 41,046  | 559,795     |
| TAYLOR       | 1,965,904   | 14,009,694    | 5,059,675             | 44,878  | 849,874     |
| UNION        | 361,696     | 10,911,422    | 1,046,639             | 65,984  | 589,581     |
| VOLUSIA      | 838,288     | 216,976,625   | 131,383,642           | 645,103   | 8,158,336   |
| WAKULLA      | 379,244     | 22,050,760    | 4,096,118             | 63,542  | 255,480     |
| WALTON       | 418,800     | 8,116,907     | 30,416,338            | 95,934  | 1,228,742   |
| WASHINGTON   | 3,518,766   | 22,297,376    | 3,435,605             | 127,204   | 1,536,302   |
| STATE TOTAL  | 501,983,696 | 8,736,595,497 | 5,888,744,588         | 31,226,502  | 373,089,998 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
GENERAL FUND - REVENUE**

| DISTRICT     | 1.34<br>TOTAL LOCAL | 1.35<br>TOTAL FEDERAL,<br>STATE, AND LOCAL<br>REVENUES | 1.36<br>OTHER FINANCING<br>SOURCES<br>AND TRANSFERS IN | 1.37<br>BEGINNING FUND<br>BALANCES | 1.38<br>TOTAL FEDERAL,<br>STATE, AND LOCAL<br>REVENUES, OTHER<br>FINANCING SOURCES<br>AND TRANSFERS IN,<br>AND BEG FUND BAL |
|--------------|---------------------|--|--|------------------------------------|---|
| ALACHUA      | 54,547,520          | 164,261,466  | 4,903,629  | 11,893,330                         | 181,058,426   |
| BAKER        | 3,463,305           | 25,381,132   | 614,506  | 3,500,066                          | 29,495,705  |
| BAY          | 56,792,580          | 150,465,941  | 1,601,127  | 9,441,418                          | 161,508,486   |
| BRADFORD     | 4,192,648           | 23,192,472   | 89,403   | 2,074,638                          | 25,356,514  |
| BREVARD      | 141,342,312         | 402,049,079  | 290,320  | 29,162,476                         | 431,501,875   |
| BROWARD      | 653,532,260         | 1,634,378,695  | 57,981,231   | 111,306,737                        | 1,803,666,664   |
| CALHOUN      | 1,784,447           | 12,786,537   | 244,212  | 2,606,094                          | 15,636,843  |
| CHARLOTTE    | 68,262,750          | 102,838,890  | 3,439,852  | 7,673,145                          | 113,951,888   |
| CITRUS       | 42,600,722          | 89,896,446   | 2,528,459  | 14,271,947                         | 106,696,853   |
| CLAY         | 38,620,128          | 164,974,995  | 2,463,634  | 11,370,724                         | 178,809,354   |
| COLLIER      | 207,402,907         | 259,060,540  | 29,490,944   | 6,927,970                          | 295,479,454   |
| COLUMBIA     | 10,947,996          | 55,291,842   | 31,071   | 4,622,612                          | 59,945,526  |
| DADE         | 854,544,968         | 2,291,492,899  | 124,387,192  | 141,417,088                        | 2,557,297,181   |
| DESOTO       | 7,080,409           | 30,321,780   | 470,508  | 7,729,896                          | 38,522,185  |
| DIXIE        | 2,820,139           | 12,927,818   | 7,378  | 2,929,424                          | 15,864,621  |
| DUVAL        | 259,156,633         | 690,964,492  | 1,796,012  | 57,737,148                         | 750,497,653   |
| ESCAMBIA     | 67,996,173          | 238,474,794  | 5,796,878  | 16,948,626                         | 261,220,299   |
| FLAGLER      | 31,470,909          | 53,015,110   | 1,812,873  | 519,230                            | 55,347,214  |
| FRANKLIN     | 6,775,609           | 8,519,960  | 473,771  | 764,448                            | 9,758,179   |
| GADSDEN      | 7,783,697           | 39,873,467   | 78,437   | 1,921,448                          | 41,873,354  |
| GILCHRIST    | 2,554,607           | 15,805,133   | 211,197  | 1,551,267                          | 17,567,599  |
| GLADES       | 2,911,742           | 6,672,247  | 519,050  | 1,247,597                          | 8,438,895   |
| GULF         | 7,936,257           | 13,284,450   | 470,025  | 999,519                            | 14,753,995  |
| HAMILTON     | 3,423,149           | 11,842,391   | 113,679  | 2,463,671                          | 14,419,742  |
| HARDEE       | 9,163,712           | 27,664,768   | 1,033,496  | 3,566,649                          | 32,264,914  |
| HENDRY       | 10,969,382          | 42,691,899   | 10,135   | 2,619,869                          | 45,321,903  |
| HERNANDO     | 36,597,742          | 103,174,688  | 3,438,107  | 3,250,708                          | 109,863,505   |
| HIGHLANDS    | 22,706,754          | 64,468,823   | 1,382,626  | 5,256,412                          | 71,107,862  |
| HILLSBOROUGH | 329,830,335         | 1,050,900,893  | 394,350  | 71,523,900                         | 1,122,819,144   |
| HOLMES       | 2,258,161           | 18,765,054   | 387,101  | 619,464                            | 19,771,621  |
| INDIAN RIVER | 67,003,398          | 96,168,208   | 2,925,222  | 11,385,736                         | 110,479,167   |
| JACKSON      | 6,883,331           | 41,490,731   | 433,996  | 5,675,053                          | 47,599,782  |
| JEFFERSON    | 2,435,826           | 9,777,959  | 313,438  | 546,867                            | 10,638,266  |
| LAFALETTE    | 981,351             | 5,987,302  | 80,758   | 688,961                            | 6,757,022   |
| LAKE         | 66,988,823          | 183,351,939  | 4,111,126  | 19,127,866                         | 206,590,931   |
| LEE          | 278,470,940         | 402,859,656  | 8,074,436  | 65,922,154                         | 476,856,246   |
| LEON         | 69,609,827          | 195,040,238  | 3,023,236  | 28,676,515                         | 226,739,990   |
| LEVY         | 7,708,632           | 35,043,249   | 424,973  | 2,153,922                          | 37,622,145  |
| LIBERTY      | 1,225,209           | 8,989,599  | 149,436  | 1,821,238                          | 10,960,273  |
| MADISON      | 2,944,073           | 18,507,903   | 0  | 1,646,868                          | 20,154,771  |
| MANATEE      | 116,624,958         | 233,908,634  | 7,118,624  | 10,357,695                         | 251,384,954   |
| MARION       | 68,180,618          | 225,701,600  | 1,610,433  | 23,034,562                         | 250,346,597   |
| MARTIN       | 84,986,574          | 109,639,405  | 824,714  | 5,216,226                          | 115,680,346   |
| MONROE       | 50,845,533          | 63,321,109   | 3,206,767  | 9,807,068                          | 76,334,946  |
| NASSAU       | 28,853,717          | 56,632,362   | 72,999   | 6,930,530                          | 63,635,891  |
| OKALOOSA     | 66,288,427          | 180,277,791  | 6,224,444  | 27,663,631                         | 214,165,867   |
| OKEECHOBEE   | 9,622,484           | 40,117,966   | 2,120  | 5,606,762                          | 45,726,849  |
| ORANGE       | 399,810,425         | 951,405,317  | 26,530,560   | 98,531,158                         | 1,076,467,035   |
| OSCEOLA      | 81,613,516          | 243,195,520  | 1,823,126  | 21,165,112                         | 266,183,759   |
| PALM BEACH   | 632,863,452         | 1,047,270,721  | 36,901,394   | 82,232,521                         | 1,166,404,636   |
| PASCO        | 93,957,574          | 331,587,490  | 97,014   | 42,782,943                         | 374,467,448   |
| PINELLAS     | 313,627,622         | 680,409,498  | 5,292,877  | 76,039,941                         | 761,742,316   |
| POLK         | 127,675,531         | 464,963,891  | 21,044,702   | 37,630,846                         | 523,639,440   |
| PUTNAM       | 16,793,129          | 65,851,759   | 2,019,993  | 5,753,634                          | 73,625,386  |
| ST. JOHNS    | 80,149,764          | 137,794,425  | 7,332,035  | 2,559,383                          | 147,685,845   |
| ST. LUCIE    | 68,520,078          | 179,432,389  | 330  | 7,522,291                          | 186,955,011   |
| SANTA ROSA   | 37,523,326          | 129,404,113  | 1,451,204  | 15,610,953                         | 146,466,271   |
| SARASOTA     | 229,786,517         | 283,870,180  | 15,660,853   | 56,529,686                         | 356,060,720   |
| SEMINOLE     | 123,056,439         | 343,400,725  | 6,863,326  | 22,698,638                         | 372,962,689   |
| SUMTER       | 13,430,783          | 37,484,575   | 2,093,211  | 2,218,538                          | 41,796,324  |
| SUWANNEE     | 6,030,336           | 32,222,891   | 372,301  | 2,965,215                          | 35,560,407  |
| TAYLOR       | 5,954,427           | 20,168,601   | 173,233  | 1,287,038                          | 21,628,873  |
| UNION        | 1,702,204           | 12,768,173   | 0  | 2,731,962                          | 15,500,135  |
| VOLUSIA      | 140,187,081         | 358,752,086  | 11,135,591   | 19,361,944                         | 389,249,621   |
| WAKULLA      | 4,415,141           | 26,752,707   | 272,390  | 1,791,469                          | 28,816,567  |
| WALTON       | 31,741,015          | 40,093,191   | 1,111,645  | 1,283,343                          | 42,488,179  |
| WASHINGTON   | 5,099,112           | 27,558,042   | 674,983  | 9,776,984                          | 38,010,009  |
| STATE TOTAL  | 6,293,061,146       | 15,126,640,646   | 425,908,693  | 1,274,652,774                      | 16,827,202,168  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - REVENUES**

|              | 1.39           | 1.40                  | 1.41       | 1.42  | 1.43        |
|--------------|----------------|-----------------------|------------|---|-------------|
| DISTRICT     | FEDERAL DIRECT | FEDERAL THROUGH STATE | STATE      | INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST | OTHER LOCAL |
| ALACHUA      | 6,504,974      | 18,344,683            | 0          | 0   | 0           |
| BAKER        | 0              | 2,314,868             | 0          | 100   | 0           |
| BAY          | 1,149,850      | 14,952,679            | 10,000     | 0   | 0           |
| BRADFORD     | 147,045        | 2,940,288             | 0          | 0   | 0           |
| BREVARD      | 768,415        | 37,378,219            | 113,086    | 0   | 0           |
| BROWARD      | 22,484,426     | 126,344,559           | 269,111    | 12,152  | 1,900,633   |
| CALHOUN      | 0              | 1,703,631             | 0          | 0   | 0           |
| CHARLOTTE    | 2,159,852      | 7,187,816             | 0          | 0   | 0           |
| CITRUS       | 249,566        | 8,838,443             | 0          | 0   | 69,478      |
| CLAY         | 0              | 11,401,559            | 6,998      | 0   | 0           |
| COLLIER      | 3,396,491      | 23,416,252            | 515,503    | 0   | 1,714,501   |
| COLUMBIA     | 0              | 5,949,014             | 0          | 261   | 0           |
| DADE         | 14,077,931     | 255,675,215           | 0          | 9,683   | 5,354,302   |
| DESOTO       | 263,623        | 4,424,393             | 0          | 0   | 0           |
| DIXIE        | 0              | 1,884,644             | 0          | 0   | 0           |
| DUVAL        | 7,018,188      | 69,106,711            | 0          | 0   | 0           |
| ESCAMBIA     | 1,371,358      | 28,995,538            | 0          | 0   | 0           |
| FLAGLER      | 0              | 4,150,029             | 0          | 0   | 0           |
| FRANKLIN     | 0              | 1,506,168             | 0          | 0   | 0           |
| GADSDEN      | 2,047,092      | 8,618,353             | 0          | 0   | 0           |
| GILCHRIST    | 0              | 2,118,821             | 0          | 247   | 0           |
| GLADES       | 0              | 1,614,047             | 0          | 865   | 0           |
| GULF         | 0              | 1,954,450             | 0          | 0   | 0           |
| HAMILTON     | 0              | 2,434,844             | 0          | 0   | 0           |
| HARDEE       | 0              | 5,022,276             | 0          | 100   | 0           |
| HENDRY       | 0              | 6,264,641             | 0          | 0   | 569,472     |
| HERNANDO     | 55,459         | 9,355,733             | 0          | 0   | 4,000       |
| HIGHLANDS    | 448,990        | 9,863,907             | 0          | 0   | 0           |
| HILLSBOROUGH | 19,277,905     | 143,614,926           | 1,612,509  | 100   | 2,957,325   |
| HOLMES       | 0              | 3,422,021             | 0          | 0   | 0           |
| INDIAN RIVER | 224,190        | 7,092,585             | 0          | 0   | 0           |
| JACKSON      | 1,650,684      | 5,476,275             | 0          | 0   | 0           |
| JEFFERSON    | 223,464        | 2,431,794             | 0          | 0   | 0           |
| LAFAYETTE    | 0              | 1,005,592             | 0          | 100   | 0           |
| LAKE         | 605,566        | 14,936,269            | 812,922    | 7,820   | 523,625     |
| LEE          | 5,855,625      | 34,542,798            | 129,597    | 49,696  | 75,877      |
| LEON         | 601,044        | 23,291,805            | 0          | 0   | 0           |
| LEVY         | 0              | 4,071,888             | 0          | 0   | 7,499       |
| LIBERTY      | 0              | 1,397,568             | 0          | 0   | 1,958       |
| MADISON      | 101,321        | 3,173,372             | 0          | 0   | 0           |
| MANATEE      | 2,442,400      | 21,349,592            | 0          | 0   | 0           |
| MARION       | 916,772        | 25,248,545            | 1,045,591  | 0   | 12,339      |
| MARTIN       | 2,101,501      | 8,702,376             | 0          | 975   | 0           |
| MONROE       | 1,511,455      | 4,852,919             | 0          | 0   | 0           |
| NASSAU       | 0              | 3,936,680             | 0          | 0   | 0           |
| OKALOOSA     | 337,804        | 11,302,429            | 188,610    | 0   | 0           |
| OKEECHOBEE   | 175,809        | 4,821,834             | 0          | 0   | 0           |
| ORANGE       | 5,372,362      | 82,703,916            | 0          | 95,008  | 9,989,542   |
| OSCEOLA      | 296,959        | 18,907,983            | 0          | 0   | 16,200      |
| PALM BEACH   | 5,450,240      | 82,560,661            | 4,289,423  | 0   | 5,729,705   |
| PASCO        | 4,611,235      | 22,374,921            | 1,035,576  | 0   | 88,357      |
| PINELLAS     | 5,656,793      | 67,876,554            | 0          | 0   | 3,712       |
| POLK         | 722,879        | 50,414,393            | 119,647    | 40,231  | 8,974       |
| PUTNAM       | 0              | 8,301,755             | 0          | 0   | 0           |
| ST. JOHNS    | 912,822        | 7,909,187             | 0          | 0   | 0           |
| ST. LUCIE    | 712,505        | 18,960,470            | 72,407     | 0   | 0           |
| SANTA ROSA   | 2,890,649      | 10,062,533            | 0          | 0   | 0           |
| SARASOTA     | 1,652,070      | 17,292,781            | 0          | 0   | 554,963     |
| SEMINOLE     | 993,681        | 25,754,020            | 474,441    | 0   | 36,286      |
| SUMTER       | 0              | 4,378,111             | 0          | 100   | 0           |
| SUWANNEE     | 173,694        | 4,128,219             | 0          | 38  | 25          |
| TAYLOR       | 1,091,916      | 3,115,530             | 0          | 1   | 0           |
| UNION        | 0              | 1,407,937             | 0          | 0   | 0           |
| VOLUSIA      | 0              | 36,360,148            | 0          | 0   | 0           |
| WAKULLA      | 0              | 1,993,849             | 0          | 0   | 0           |
| WALTON       | 0              | 4,501,602             | 0          | 0   | 0           |
| WASHINGTON   | 543,214        | 4,172,922             | 43,966     | 0   | 20,900      |
| STATE TOTAL  | 129,249,819    | 1,471,610,541         | 10,739,387 | 217,477   | 29,639,673  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - REVENUES**

|              | 1.44        | 1.45   | 1.46   | 1.47                       | 1.48  |
|--------------|-------------|--|--|----------------------------|---|
| DISTRICT     | TOTAL LOCAL | TOTAL FEDERAL,<br>STATE, AND LOCAL<br>REVENUES | OTHER FINANCING<br>SOURCES<br>AND TRANSFERS IN | BEGINNING FUND<br>BALANCES | TOTAL FEDERAL,<br>STATE, AND LOCAL<br>REVENUES, OTHER<br>FINANCING SOURCES<br>AND TRANSFERS IN,<br>AND BEG FUND BAL |
| ALACHUA      | 0           | 24,849,658                                     | 0  | 0                          | 24,849,658  |
| BAKER        | 100         | 2,314,968                                      | 0  | 0                          | 2,314,968   |
| BAY          | 0           | 16,112,529                                     | 0  | 0                          | 16,112,529  |
| BRADFORD     | 0           | 3,087,334                                      | 16,445   | 656                        | 3,104,436   |
| BREVARD      | 0           | 38,259,720                                     | 0  | 0                          | 38,259,720  |
| BROWARD      | 1,912,785   | 151,010,882                                    | 20,000   | 474,541                    | 151,505,424   |
| CALHOUN      | 0           | 1,703,631                                      | 0  | 0                          | 1,703,631   |
| CHARLOTTE    | 0           | 9,347,668                                      | 0  | 0                          | 9,347,668   |
| CITRUS       | 69,478      | 9,157,487                                      | 142,594  | 57,352                     | 9,357,434   |
| CLAY         | 0           | 11,408,557                                     | 0  | 248,732                    | 11,657,289  |
| COLLIER      | 1,714,501   | 29,042,747                                     | 0  | 0                          | 29,042,747  |
| COLUMBIA     | 261         | 5,949,276                                      | 0  | 0                          | 5,949,276   |
| DADE         | 5,363,985   | 275,117,132                                    | 0  | 661,565                    | 275,778,697   |
| DESOTO       | 0           | 4,688,017                                      | 0  | 0                          | 4,688,017   |
| DIXIE        | 0           | 1,884,644                                      | 0  | 0                          | 1,884,644   |
| DUVAL        | 0           | 76,124,899                                     | 81,970   | 0                          | 76,206,870  |
| ESCAMBIA     | 0           | 30,366,897                                     | 554,427  | 17,674                     | 30,938,998  |
| FLAGLER      | 0           | 4,150,029                                      | 0  | 0                          | 4,150,029   |
| FRANKLIN     | 0           | 1,506,168                                      | 0  | 0                          | 1,506,168   |
| GADSDEN      | 0           | 10,665,446                                     | 0  | 57,932                     | 10,723,379  |
| GILCHRIST    | 247         | 2,119,068                                      | 0  | 0                          | 2,119,068   |
| GLADES       | 865         | 1,614,913                                      | 0  | 25,844                     | 1,640,757   |
| GULF         | 0           | 1,954,450                                      | 0  | 0                          | 1,954,450   |
| HAMILTON     | 0           | 2,434,844                                      | 0  | 0                          | 2,434,844   |
| HARDEE       | 100         | 5,022,376                                      | 0  | 11,844                     | 5,034,220   |
| HENDRY       | 569,472     | 6,834,113                                      | 0  | 0                          | 6,834,113   |
| HERNANDO     | 4,000       | 9,415,193                                      | 0  | 112                        | 9,415,306   |
| HIGHLANDS    | 0           | 10,312,898                                     | 0  | 0                          | 10,312,898  |
| HILLSBOROUGH | 2,957,425   | 167,462,766                                    | 61,296   | 0                          | 167,524,063   |
| HOLMES       | 0           | 3,422,021                                      | 0  | 0                          | 3,422,021   |
| INDIAN RIVER | 0           | 7,316,776                                      | 0  | 0                          | 7,316,776   |
| JACKSON      | 0           | 7,126,959                                      | 0  | 6,584                      | 7,133,543   |
| JEFFERSON    | 0           | 2,655,258                                      | 0  | 0                          | 2,655,258   |
| LAFAYETTE    | 100         | 1,005,692                                      | 0  | 0                          | 1,005,692   |
| LAKE         | 531,445     | 16,886,202                                     | 79,124   | 56,500                     | 17,021,826  |
| LEE          | 125,573     | 40,653,595                                     | 0  | 3,798,975                  | 44,452,570  |
| LEON         | 0           | 23,892,850                                     | 0  | 0                          | 23,892,850  |
| LEVY         | 7,499       | 4,079,388                                      | 0  | 8,381                      | 4,087,769   |
| LIBERTY      | 1,958       | 1,399,527                                      | 0  | 0                          | 1,399,527   |
| MADISON      | 0           | 3,274,694                                      | 0  | 0                          | 3,274,694   |
| MANATEE      | 0           | 23,791,992                                     | 0  | 0                          | 23,791,992  |
| MARION       | 12,339      | 27,223,249                                     | 0  | 0                          | 27,223,249  |
| MARTIN       | 975         | 10,804,853                                     | 82,042   | 3,890                      | 10,890,785  |
| MONROE       | 0           | 6,364,374                                      | 0  | 0                          | 6,364,374   |
| NASSAU       | 0           | 3,936,680                                      | 0  | 0                          | 3,936,680   |
| OKALOOSA     | 0           | 11,828,844                                     | 0  | 0                          | 11,828,844  |
| OKEECHOBEE   | 0           | 4,997,644                                      | 0  | 0                          | 4,997,644   |
| ORANGE       | 10,084,551  | 98,160,830                                     | 1,000  | 5,609,555                  | 103,771,386   |
| OSCEOLA      | 16,200      | 19,221,143                                     | 0  | 0                          | 19,221,143  |
| PALM BEACH   | 5,729,705   | 98,030,030                                     | 0  | 712,531                    | 98,742,562  |
| PASCO        | 88,357      | 28,110,092                                     | 0  | 0                          | 28,110,092  |
| PINELLAS     | 3,712       | 73,537,059                                     | 0  | 0                          | 73,537,059  |
| POLK         | 49,206      | 51,306,126                                     | 0  | 163,561                    | 51,469,688  |
| PUTNAM       | 0           | 8,301,755                                      | 0  | 0                          | 8,301,755   |
| ST. JOHNS    | 0           | 8,822,010                                      | 0  | 0                          | 8,822,010   |
| ST. LUCIE    | 0           | 19,745,383                                     | 0  | 0                          | 19,745,383  |
| SANTA ROSA   | 0           | 12,953,183                                     | 245,564  | 0                          | 13,198,747  |
| SARASOTA     | 554,963     | 19,499,815                                     | 0  | 0                          | 19,499,815  |
| SEMINOLE     | 36,286      | 27,258,428                                     | 0  | 0                          | 27,258,428  |
| SUMTER       | 100         | 4,378,211                                      | 0  | 526                        | 4,378,738   |
| SUWANNEE     | 63          | 4,301,976                                      | 0  | 0                          | 4,301,976   |
| TAYLOR       | 1           | 4,207,447                                      | 0  | 0                          | 4,207,447   |
| UNION        | 0           | 1,407,937                                      | 0  | 0                          | 1,407,937   |
| VOLUSIA      | 0           | 36,360,148                                     | 0  | 0                          | 36,360,148  |
| WAKULLA      | 0           | 1,993,849                                      | 0  | 0                          | 1,993,849   |
| WALTON       | 0           | 4,501,602                                      | 0  | 0                          | 4,501,602   |
| WASHINGTON   | 20,900      | 4,781,003                                      | 5,015  | 0                          | 4,786,018   |
| STATE TOTAL  | 29,857,152  | 1,641,456,935                                  | 1,289,477                                      | 11,916,755                 | 1,654,663,178   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

|              | 1.49  | 1.50       | 1.51               | 1.52  | 1.53        |
|--------------|---|------------|--------------------|---|-------------|
| DISTRICT     | MEAL SERVICE PROGRAM<br>OTHER FEDERAL THROUGH STATE | STATE      | FOOD SERVICE SALES | INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST | OTHER LOCAL |
| ALACHUA      | 6,600,364   | 244,910    | 4,030,485          | 595   | 28,158      |
| BAKER        | 850,256   | 32,536     | 694,860            | 35,402  | 141         |
| BAY          | 5,483,232   | 185,209    | 4,389,186          | 18,419  | 34,862      |
| BRADFORD     | 775,033   | 26,968     | 510,138            | 1,329   | 0           |
| BREVARD      | 11,075,078  | 343,096    | 13,327,715         | 9,635   | 63,259      |
| BROWARD      | 49,219,261  | 1,515,612  | 23,595,584         | 214,431   | 619,632     |
| CALHOUN      | 501,690   | 19,631     | 200,839            | 879   | 2,628       |
| CHARLOTTE    | 3,895,266   | 102,204    | 3,152,368          | 17,027  | 0           |
| CITRUS       | 2,640,901   | 81,964     | 1,755,189          | 28,624  | 0           |
| CLAY         | 3,903,735   | 94,063     | 4,304,559          | 41,635  | 2,239       |
| COLLIER      | 8,863,362   | 295,102    | 5,211,616          | 56,071  | 283,560     |
| COLUMBIA     | 2,259,913   | 68,492     | 1,155,436          | 13,288  | 11,616      |
| DADE         | 94,845,386  | 2,931,216  | 34,987,470         | 95,058  | 807         |
| DESOTO       | 1,401,104   | 45,170     | 517,544            | 10,027  | 5,449       |
| DIXIE        | 755,412   | 24,699     | 221,480            | 1,789   | 2,043       |
| DUVAL        | 24,739,426  | 860,159    | 15,534,714         | 88,640  | 81,736      |
| ESCAMBIA     | 11,124,757  | 430,611    | 5,238,245          | 53,612  | 30,901      |
| FLAGLER      | 1,379,680   | 38,704     | 1,333,108          | 7,603   | 25,974      |
| FRANKLIN     | 331,728   | 12,051     | 129,312            | 181   | 20,997      |
| GADSDEN      | 2,681,462   | 95,072     | 363,775            | 1   | 0           |
| GILCHRIST    | 744,110   | 23,735     | 430,982            | 251   | 500         |
| GLADES       | 312,327   | 11,055     | 115,100            | 446   | 1,114       |
| GULF         | 353,737   | 13,209     | 307,138            | 419   | 270         |
| HAMILTON     | 707,448   | 29,120     | 228,624            | 1,764   | 2,224       |
| HARDEE       | 1,703,265   | 52,514     | 445,539            | 5,761   | 238         |
| HENDRY       | 2,508,302   | 96,559     | 879,511            | 2,420   | 723         |
| HERNANDO     | 3,375,095   | 102,119    | 2,431,575          | 6,626   | 10,801      |
| HIGHLANDS    | 3,309,414   | 107,743    | 1,639,363          | 3,477   | 2,712       |
| HILLSBOROUGH | 39,914,009  | 1,396,302  | 32,850,321         | 23,991  | 36,691      |
| HOLMES       | 858,682   | 29,243     | 377,993            | 146   | 2,893       |
| INDIAN RIVER | 4,288,673   | 176,235    | 2,158,512          | 11,399  | 0           |
| JACKSON      | 1,805,568   | 60,637     | 947,455            | 105   | 327,770     |
| JEFFERSON    | 529,251   | 20,125     | 116,459            | 545   | 5,486       |
| LAFAYETTE    | 236,868   | 6,829      | 104,951            | 278   | 137         |
| LAKE         | 5,772,162   | 185,598    | 5,672,390          | 39,627  | 0           |
| LEE          | 13,294,837  | 410,353    | 9,017,951          | 78,677  | 0           |
| LEON         | 4,989,327   | 206,657    | 3,343,294          | 4,425   | 93,885      |
| LEVY         | 1,578,749   | 51,740     | 667,589            | 56  | 199         |
| LIBERTY      | 290,882   | 9,132      | 125,720            | 64  | 772         |
| MADISON      | 895,901   | 33,510     | 320,187            | 2,069   | 9,347       |
| MANATEE      | 7,115,996   | 247,390    | 4,545,166          | 270   | 45,119      |
| MARION       | 9,819,444   | 309,427    | 4,557,069          | 29,178  | 1,623       |
| MARTIN       | 2,916,692   | 95,795     | 2,800,871          | 26,333  | 6,628       |
| MONROE       | 1,594,780   | 54,586     | 1,044,642          | 1,680   | 158         |
| NASSAU       | 1,538,644   | 58,783     | 1,858,726          | 3,777   | 10,709      |
| OKALOOSA     | 4,329,844   | 126,965    | 4,482,613          | 0   | 39,368      |
| OKEECHOBEE   | 1,860,749   | 65,170     | 948,831            | 5,273   | 11,723      |
| ORANGE       | 29,712,024  | 902,482    | 18,497,804         | 0   | 189,349     |
| OSCEOLA      | 9,197,044   | 223,235    | 5,246,692          | 34,897  | 16,787      |
| PALM BEACH   | 31,487,924  | 883,780    | 21,497,513         | 145,178   | 367,959     |
| PASCO        | 11,711,558  | 346,848    | 9,337,437          | 4,797   | 49,150      |
| PINELLAS     | 17,971,473  | 621,852    | 14,637,974         | 28,714  | 858,177     |
| POLK         | 21,379,633  | 748,843    | 10,763,896         | 4,957   | 0           |
| PUTNAM       | 3,613,704   | 129,426    | 1,460,585          | 14,918  | 68,622      |
| ST. JOHNS    | 2,007,734   | 67,340     | 4,530,792          | 12,877  | 64,251      |
| ST. LUCIE    | 8,217,651   | 292,267    | 3,851,826          | 45,868  | 16,918      |
| SANTA ROSA   | 3,667,027   | 148,412    | 4,247,832          | 10,955  | 9,787       |
| SARASOTA     | 5,690,832   | 136,663    | 7,458,782          | 4,919   | 17,754      |
| SEMINOLE     | 8,279,802   | 221,091    | 11,067,826         | 0   | 0           |
| SUMTER       | 1,948,024   | 66,134     | 866,742            | 1,528   | 0           |
| SUWANNEE     | 1,252,564   | 75,975     | 795,117            | 216   | 1,301       |
| TAYLOR       | 859,467   | 33,745     | 461,210            | 1   | 0           |
| UNION        | 443,806   | 13,404     | 379,274            | 3,434   | 0           |
| VOLUSIA      | 11,580,478  | 351,328    | 8,552,228          | 130,846   | 28,487      |
| WAKULLA      | 648,996   | 21,895     | 807,022            | 1,882   | 496         |
| WALTON       | 1,549,695   | 57,292     | 627,479            | 256   | 0           |
| WASHINGTON   | 891,414   | 36,989     | 406,396            | 0   | 9,133       |
| STATE TOTAL  | 522,082,652   | 16,807,001 | 328,566,622        | 1,389,546   | 3,523,263   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

|              | 1.54        | 1.55   | 1.56   | 1.57                       | 1.58  |
|--------------|-------------|--|--|----------------------------|---|
| DISTRICT     | TOTAL LOCAL | TOTAL FEDERAL,<br>STATE, AND LOCAL<br>REVENUES | OTHER FINANCING<br>SOURCES<br>AND TRANSFERS IN | BEGINNING FUND<br>BALANCES | TOTAL FEDERAL,<br>STATE, AND LOCAL<br>REVENUES, OTHER<br>FINANCING SOURCES<br>AND TRANSFERS IN,<br>AND BEG FUND BAL |
| ALACHUA      | 4,059,240   | 10,904,514                                     | 108,483  | 2,138,670                  | 13,151,668  |
| BAKER        | 730,404     | 1,613,196                                      | 276  | 708,178                    | 2,321,651   |
| BAY          | 4,442,468   | 10,110,909                                     | 0  | 1,565,764                  | 11,676,673  |
| BRADFORD     | 511,468     | 1,313,469                                      | 0  | 261,289                    | 1,574,759   |
| BREVARD      | 13,400,610  | 24,818,785                                     | 0  | 5,002,760                  | 29,821,545  |
| BROWARD      | 24,429,648  | 75,164,521                                     | 0  | 36,750,472                 | 111,914,993   |
| CALHOUN      | 204,347     | 725,669  | 40,000   | 46,999                     | 812,668   |
| CHARLOTTE    | 3,169,395   | 7,166,866                                      | 0  | 989,859                    | 8,156,725   |
| CITRUS       | 1,783,814   | 4,506,679                                      | 0  | 2,375,659                  | 6,882,339   |
| CLAY         | 4,348,434   | 8,346,232                                      | 0  | 3,105,008                  | 11,451,240  |
| COLLIER      | 5,551,247   | 14,709,711                                     | 0  | 5,586,618                  | 20,296,329  |
| COLUMBIA     | 1,180,341   | 3,508,747                                      | 0  | 1,124,259                  | 4,633,006   |
| DADE         | 35,083,336  | 132,859,938                                    | 0  | 12,764,536                 | 145,624,475   |
| DESOTO       | 533,021     | 1,979,296                                      | 0  | 897,156                    | 2,876,452   |
| DIXIE        | 225,314     | 1,005,425                                      | 0  | 271,081                    | 1,276,507   |
| DUVAL        | 15,705,091  | 41,304,676                                     | 125,199  | 10,432,071                 | 51,861,947  |
| ESCAMBIA     | 5,322,759   | 16,878,128                                     | 0  | 5,666,901                  | 22,545,029  |
| FLAGLER      | 1,366,687   | 2,785,071                                      | 1,840  | 881,589                    | 3,668,501   |
| FRANKLIN     | 150,492     | 494,271  | 0  | 75,613                     | 569,885   |
| GADSDEN      | 363,776     | 3,140,310                                      | 190,858  | 259,191                    | 3,590,360   |
| GILCHRIST    | 431,733     | 1,199,578                                      | 0  | 78,454                     | 1,278,033   |
| GLADES       | 116,660     | 440,043  | 0  | 100,893                    | 540,936   |
| GULF         | 307,828     | 674,775  | 0  | 60,978                     | 735,754   |
| HAMILTON     | 232,613     | 969,182  | 0  | 149,097                    | 1,118,279   |
| HARDEE       | 451,538     | 2,207,318                                      | 0  | 492,867                    | 2,700,186   |
| HENDRY       | 882,654     | 3,487,516                                      | 0  | 499,497                    | 3,987,013   |
| HERNANDO     | 2,449,003   | 5,926,218                                      | 57,275   | 266,965                    | 6,250,459   |
| HIGHLANDS    | 1,645,553   | 5,062,710                                      | 0  | 649,737                    | 5,712,448   |
| HILLSBOROUGH | 32,911,003  | 74,221,315                                     | 0  | 2,072,965                  | 76,294,281  |
| HOLMES       | 381,033     | 1,268,958                                      | 85,000   | 4,919                      | 1,358,878   |
| INDIAN RIVER | 2,169,912   | 6,634,820                                      | 0  | 1,379,575                  | 8,014,396   |
| JACKSON      | 1,275,331   | 3,141,536                                      | 9,917  | 0                          | 3,151,454   |
| JEFFERSON    | 122,492     | 671,868  | 0  | 36,432                     | 708,301   |
| LAFAYETTE    | 105,366     | 349,064  | 42,796   | 21,132                     | 412,992   |
| LAKE         | 5,712,017   | 11,669,777                                     | 85,896   | 2,809,859                  | 14,565,532  |
| LEE          | 9,096,629   | 22,801,819                                     | 331  | 9,747,726                  | 32,549,878  |
| LEON         | 3,441,604   | 8,637,589                                      | 74,007   | 109,846                    | 8,821,443   |
| LEVY         | 667,846     | 2,298,335                                      | 0  | 141,179                    | 2,439,514   |
| LIBERTY      | 126,558     | 426,573  | 0  | 51,893                     | 478,466   |
| MADISON      | 331,604     | 1,261,016                                      | 0  | 152,153                    | 1,413,169   |
| MANATEE      | 4,590,556   | 11,953,942                                     | 0  | 690,805                    | 12,644,748  |
| MARION       | 4,587,871   | 14,716,743                                     | 18,436   | 3,785,041                  | 18,520,221  |
| MARTIN       | 2,833,833   | 5,846,320                                      | 0  | 1,755,248                  | 7,601,568   |
| MONROE       | 1,046,481   | 2,695,847                                      | 0  | 192,312                    | 2,888,159   |
| NASSAU       | 1,873,213   | 3,470,640                                      | 0  | 456,783                    | 3,927,423   |
| OKALOOSA     | 4,521,981   | 8,978,791                                      | 0  | 1,338,238                  | 10,317,029  |
| OSCEOLA      | 965,829     | 2,891,749                                      | 2,311  | 549,546                    | 3,443,607   |
| ORANGE       | 18,687,153  | 49,301,659                                     | 0  | 526,897                    | 49,828,557  |
| OSCEOLA      | 5,298,376   | 14,718,655                                     | 0  | 4,081,046                  | 18,799,702  |
| PALM BEACH   | 22,010,651  | 54,382,356                                     | 0  | 15,138,554                 | 69,520,910  |
| PASCO        | 9,391,385   | 21,449,792                                     | 0  | 1,094,532                  | 22,544,324  |
| PINELLAS     | 15,524,866  | 34,118,191                                     | 0  | 7,838,611                  | 41,956,802  |
| POLK         | 10,768,853  | 32,897,330                                     | 190,399  | 1,697,216                  | 34,784,945  |
| PUTNAM       | 1,544,125   | 5,287,256                                      | 0  | 1,415,333                  | 6,702,590   |
| ST. JOHNS    | 4,607,921   | 6,682,996                                      | 0  | 1,186,024                  | 7,869,021   |
| ST. LUCIE    | 3,914,612   | 12,424,530                                     | 0  | 4,043,038                  | 16,467,569  |
| SANTA ROSA   | 4,268,575   | 8,084,015                                      | 26,282   | 650,303                    | 8,760,600   |
| SARASOTA     | 7,481,456   | 13,308,952                                     | 0  | 1,055,375                  | 14,364,327  |
| SEMINOLE     | 11,067,826  | 19,568,719                                     | 0  | 571,277                    | 20,139,996  |
| SUMTER       | 868,270     | 2,882,428                                      | 16,616   | 203,084                    | 3,102,129   |
| SUWANNEE     | 796,635     | 2,125,174                                      | 20,466   | 234,459                    | 2,380,100   |
| TAYLOR       | 461,212     | 1,354,425                                      | 0  | 240,914                    | 1,595,340   |
| UNION        | 382,709     | 839,920  | 0  | 286,556                    | 1,126,476   |
| VOLUSIA      | 8,711,561   | 20,643,367                                     | 13,460   | 9,279,614                  | 29,936,441  |
| WAKULLA      | 809,401     | 1,480,292                                      | 0  | 169,530                    | 1,649,822   |
| WALTON       | 627,736     | 2,234,723                                      | 150,000  | 3,317                      | 2,388,041   |
| WASHINGTON   | 415,530     | 1,343,933                                      | 65,173   | 99,042                     | 1,508,149   |
| STATE TOTAL  | 333,479,486 | 872,369,168                                    | 1,325,021                                      | 168,312,535                | 1,042,006,760   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
DEBT SERVICE FUNDS - REVENUES**

|              | 1.59                                  | 1.60                          | 1.61        | 1.62                     | 1.63  | 1.64        |
|--------------|---------------------------------------|-------------------------------|-------------|--------------------------|---|-------------|
| DISTRICT     | CAPITAL OUTLAY<br>AND DEBT<br>SERVICE | RACING<br>COMMISSION<br>FUNDS | TOTAL STATE | DISTRICT SCHOOL<br>TAXES | INTEREST INCL GAIN<br>AND CHANGE IN FAIR<br>VALUE ON INVEST | OTHER LOCAL |
| ALACHUA      | 949,279                               | 0                             | 949,279     | 10,157,901               | 183,863   | 20,463      |
| BAKER        | 135,377                               | 0                             | 135,377     | 0                        | 0   | 0           |
| BAY          | 862,490                               | 0                             | 862,490     | 0                        | 4,535   | 0           |
| BRADFORD     | 109,210                               | 0                             | 109,210     | 0                        | 0   | 0           |
| BREVARD      | 2,231,159                             | 223,504                       | 2,454,663   | 0                        | 20,239  | 0           |
| BROWARD      | 10,029,026                            | 0                             | 10,029,026  | 29,056,809               | 295,440   | 61,899      |
| CALHOUN      | 0                                     | 0                             | 0           | 0                        | 0   | 0           |
| CHARLOTTE    | 601,726                               | 148,833                       | 750,560     | 3,288,580                | 31,124  | 102,760     |
| CITRUS       | 548,145                               | 0                             | 548,145     | 0                        | 0   | 0           |
| CLAY         | 1,000,175                             | 223,250                       | 1,223,425   | 0                        | 4,225   | 0           |
| COLLIER      | 1,081,654                             | 0                             | 1,081,654   | 0                        | 154,675   | 0           |
| COLUMBIA     | 287,224                               | 223,250                       | 510,474     | 0                        | 7,683   | 0           |
| DADE         | 13,342,952                            | 0                             | 13,342,952  | 83,911,822               | 895,190   | 0           |
| DESOTO       | 157,907                               | 132,166                       | 290,073     | 0                        | 16,858  | 0           |
| DIXIE        | 66,634                                | 0                             | 66,634      | 0                        | 53  | 0           |
| DUVAL        | 3,915,511                             | 0                             | 3,915,511   | 18,408,082               | 133,143   | 141,708     |
| ESCAMBIA     | 1,401,737                             | 0                             | 1,401,737   | 0                        | 3,786   | 0           |
| FLAGLER      | 299,900                               | 223,250                       | 523,150     | 1,965,257                | 19,228  | 329,983     |
| FRANKLIN     | 0                                     | 306,000                       | 306,000     | 0                        | 247   | 0           |
| GADSDEN      | 252,193                               | 0                             | 252,193     | 0                        | 0   | 0           |
| GILCHRIST    | 86,380                                | 99,000                        | 185,380     | 0                        | 892   | 0           |
| GLADES       | 0                                     | 0                             | 0           | 0                        | 0   | 0           |
| GULF         | 72,628                                | 0                             | 72,628      | 0                        | 6,776   | 0           |
| HAMILTON     | 56,286                                | 0                             | 56,286      | 0                        | 0   | 0           |
| HARDEE       | 154,459                               | 187,375                       | 341,834     | 0                        | 11,145  | 0           |
| HENDRY       | 244,424                               | 143,300                       | 387,724     | 0                        | 14,440  | 606         |
| HERNANDO     | 619,293                               | 209,750                       | 829,043     | 5,685,119                | 19,773  | 19,319      |
| HIGHLANDS    | 391,320                               | 223,250                       | 614,570     | 0                        | 4,209   | 0           |
| HILLSBOROUGH | 5,913,442                             | 446,500                       | 6,359,942   | 31,756,667               | 279,211   | 73,247      |
| HOLMES       | 85,188                                | 209,250                       | 294,438     | 0                        | 2,545   | 0           |
| INDIAN RIVER | 81,534                                | 0                             | 81,534      | 5,475,398                | 27,027  | 76,243      |
| JACKSON      | 250,836                               | 371,500                       | 622,336     | 0                        | 3,949   | 0           |
| JEFFERSON    | 47,549                                | 0                             | 47,549      | 0                        | 0   | 0           |
| LAFAYETTE    | 26,041                                | 0                             | 26,041      | 0                        | 0   | 0           |
| LAKE         | 991,956                               | 148,833                       | 1,140,789   | 0                        | 26,470  | 0           |
| LEE          | 2,244,830                             | 223,250                       | 2,468,080   | 0                        | 37,819  | 39,571      |
| LEON         | 1,173,445                             | 223,250                       | 1,396,695   | 7,777,520                | 47,370  | 20,823      |
| LEVY         | 200,379                               | 434,500                       | 634,879     | 0                        | 5,490   | 0           |
| LIBERTY      | 33,241                                | 75,000                        | 108,241     | 0                        | 1,479   | 0           |
| MADISON      | 76,729                                | 217,000                       | 293,729     | 0                        | 1,413   | 0           |
| MANATEE      | 1,356,186                             | 0                             | 1,356,186   | 0                        | 0   | 0           |
| MARION       | 1,360,835                             | 0                             | 1,360,835   | 5,908,374                | 22,530  | 369,347     |
| MARTIN       | 942,035                               | 0                             | 942,035     | 0                        | 0   | 0           |
| MONROE       | 277,685                               | 0                             | 277,685     | 0                        | 211   | 0           |
| NASSAU       | 331,210                               | 197,250                       | 528,460     | 0                        | 1,035   | 0           |
| OKALOOSA     | 958,168                               | 190,750                       | 1,148,918   | 0                        | 32,979  | 0           |
| OKEECHOBEE   | 221,316                               | 0                             | 221,316     | 0                        | 241   | 0           |
| ORANGE       | 5,224,211                             | 0                             | 5,224,211   | 0                        | 539,639   | 0           |
| OSCEOLA      | 1,373,681                             | 0                             | 1,373,681   | 6,742,755                | 83,631  | 1,792,511   |
| PALM BEACH   | 5,837,837                             | 0                             | 5,837,837   | 30,437,572               | 6,011,406   | 69,843      |
| PASCO        | 1,928,624                             | 223,250                       | 2,151,874   | 5,653,480                | 78,434  | 38,509      |
| PINELLAS     | 4,001,751                             | 0                             | 4,001,751   | 0                        | 32,275  | 0           |
| POLK         | 2,570,141                             | 0                             | 2,570,141   | 0                        | 11,856  | 0           |
| PUTNAM       | 411,235                               | 0                             | 411,235     | 1,963,496                | 14,815  | 0           |
| ST. JOHNS    | 720,095                               | 0                             | 720,095     | 4,147,668                | 140,795   | 0           |
| ST. LUCIE    | 1,018,374                             | 223,250                       | 1,241,624   | 13,429,726               | 5,948   | 92,764      |
| SANTA ROSA   | 768,117                               | 223,250                       | 991,367     | 0                        | 13,399  | 0           |
| SARASOTA     | 1,381,414                             | 446,500                       | 1,827,914   | 0                        | 8,691   | 28,266      |
| SEMINOLE     | 2,091,152                             | 0                             | 2,091,152   | 9,475,130                | 227,806   | 0           |
| SUMTER       | 183,682                               | 223,250                       | 406,932     | 0                        | 156   | 0           |
| SUWANNEE     | 185,337                               | 0                             | 185,337     | 0                        | 0   | 0           |
| TAYLOR       | 0                                     | 0                             | 0           | 0                        | 0   | 0           |
| UNION        | 64,002                                | 0                             | 64,002      | 0                        | 0   | 0           |
| VOLUSIA      | 2,059,371                             | 0                             | 2,059,371   | 9,979,475                | 221,697   | 846         |
| WAKULLA      | 159,601                               | 117,000                       | 276,601     | 643,443                  | 7,394   | 8,561       |
| WALTON       | 152,822                               | 222,500                       | 375,322     | 0                        | 5,263   | 0           |
| WASHINGTON   | 99,990                                | 0                             | 99,990      | 0                        | 0   | 0           |
| STATE TOTAL  | 85,701,131                            | 6,759,011                     | 92,460,143  | 285,864,274              | 9,720,498   | 3,287,269   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
DEBT SERVICE FUNDS - REVENUES**

|              | 1.65        | 1.66                           | 1.67                                     | 1.68                    | 1.69   |
|--------------|-------------|--------------------------------|--|-------------------------|--|
| DISTRICT     | TOTAL LOCAL | TOTAL STATE AND LOCAL REVENUES | OTHER FINANCING SOURCES AND TRANSFERS IN | BEGINNING FUND BALANCES | TOTAL STATE AND LOCAL REVENUES, OTHER FIN SOURCES AND TRANSFERS IN, AND BEG FUND BAL |
| ALACHUA      | 10,362,228  | 11,311,507                     | 39,215,270                               | 1,399,202               | 51,925,980   |
| BAKER        | 0           | 135,377                        | 0  | 28,800                  | 164,177  |
| BAY          | 4,535       | 867,025                        | 12,167,948                               | 460,482                 | 13,495,455   |
| BRADFORD     | 0           | 109,210                        | 0  | 25,471                  | 134,681  |
| BREVARD      | 20,239      | 2,474,903                      | 13,869,751                               | 2,581,198               | 18,925,853   |
| BROWARD      | 29,414,149  | 39,443,175                     | 230,355,874                              | 8,825,918               | 278,624,969  |
| CALHOUN      | 0           | 0                              | 0  | 0                       | 0  |
| CHARLOTTE    | 3,422,464   | 4,173,025                      | 0  | 2,328,430               | 6,501,455  |
| CITRUS       | 0           | 548,145                        | 0  | 145,040                 | 693,186  |
| CLAY         | 4,225       | 1,227,650                      | 4,219,617                                | 535,058                 | 5,982,326  |
| COLLIER      | 154,675     | 1,236,329                      | 24,990,000                               | 13,911,325              | 40,137,654   |
| COLUMBIA     | 7,683       | 518,157                        | 0  | 377,587                 | 895,744  |
| DADE         | 84,807,013  | 98,149,966                     | 259,834,195                              | 69,457,840              | 427,442,002  |
| DESOTO       | 16,858      | 306,932                        | 425,647                                  | 258,551                 | 991,131  |
| DIXIE        | 53          | 66,688                         | 39,138                                   | 28,039                  | 133,866  |
| DUVAL        | 18,682,934  | 22,598,445                     | 4,689,662                                | 18,034,789              | 45,322,897   |
| ESCAMBIA     | 3,786       | 1,405,524                      | 8,286,397                                | 1,120,715               | 10,812,637   |
| FLAGLER      | 2,314,469   | 2,837,619                      | 3,357,251                                | 2,143,830               | 8,338,701  |
| FRANKLIN     | 247         | 306,247                        | 0  | 29,103                  | 335,351  |
| GADSDEN      | 0           | 252,193                        | 0  | 71,080                  | 323,274  |
| GILCHRIST    | 892         | 186,272                        | 0  | 120,660                 | 306,933  |
| GLADES       | 0           | 0                              | 0  | 0                       | 0  |
| GULF         | 6,776       | 79,405                         | 710,310                                  | 541,443                 | 1,331,158  |
| HAMILTON     | 0           | 56,286                         | 0  | 16,003                  | 72,290   |
| HARDEE       | 11,145      | 352,979                        | 0  | 1,128,345               | 1,481,325  |
| HENDRY       | 15,047      | 402,771                        | 999,619                                  | 2,081,783               | 3,484,174  |
| HERNANDO     | 5,724,212   | 6,553,255                      | 13,849,424                               | 2,502,365               | 22,905,046   |
| HIGHLANDS    | 4,209       | 618,779                        | 1,977,053                                | 457,707                 | 3,053,541  |
| HILLSBOROUGH | 32,109,126  | 38,469,068                     | 83,984,007                               | 51,637,290              | 174,090,366  |
| HOLMES       | 2,545       | 296,983                        | 0  | 41,949                  | 338,933  |
| INDIAN RIVER | 5,578,670   | 5,660,204                      | 113,304                                  | 1,527,742               | 7,301,250  |
| JACKSON      | 3,949       | 626,285                        | 3,243,861                                | 432,396                 | 4,302,543  |
| JEFFERSON    | 0           | 47,549                         | 269,231                                  | 11,641                  | 328,423  |
| LAFAYETTE    | 0           | 26,041                         | 0  | 9,402                   | 35,443   |
| LAKE         | 26,470      | 1,167,259                      | 12,742,492                               | 6,143,808               | 20,053,559   |
| LEE          | 77,390      | 2,545,471                      | 57,370,596                               | 1,673,510               | 61,589,578   |
| LEON         | 7,845,715   | 9,242,410                      | 10,269,674                               | 9,142,069               | 28,654,154   |
| LEVY         | 5,490       | 640,369                        | 514,857                                  | 829,700                 | 1,984,926  |
| LIBERTY      | 1,479       | 109,721                        | 0  | 124,378                 | 234,099  |
| MADISON      | 1,413       | 295,142                        | 0  | 94,889                  | 390,031  |
| MANATEE      | 0           | 1,356,186                      | 10,866,423                               | 338,267                 | 12,560,877   |
| MARION       | 6,300,251   | 7,661,087                      | 6,998,414                                | 4,145,084               | 18,804,585   |
| MARTIN       | 0           | 942,035                        | 0  | 200,769                 | 1,142,805  |
| MONROE       | 211         | 277,897                        | 20,544,801                               | 329,489                 | 21,152,187   |
| NASSAU       | 1,035       | 529,496                        | 0  | 138,283                 | 667,780  |
| OKALOOSA     | 32,979      | 1,181,897                      | 2,430,372                                | 3,582,180               | 7,194,450  |
| OKEECHOBEE   | 241         | 221,557                        | 57,681                                   | 59,609                  | 338,848  |
| ORANGE       | 539,639     | 5,763,850                      | 76,148,715                               | 3,582,131               | 85,494,698   |
| OSCEOLA      | 8,618,898   | 9,992,579                      | 13,080,380                               | 9,035,464               | 32,108,424   |
| PALM BEACH   | 36,518,821  | 42,356,659                     | 88,026,415                               | 180,159,658             | 310,542,732  |
| PASCO        | 5,770,423   | 7,922,298                      | 8,156,682                                | 11,882,666              | 27,961,647   |
| PINELLAS     | 32,275      | 4,034,027                      | 0  | 1,913,750               | 5,947,777  |
| POLK         | 11,856      | 2,581,998                      | 43,136,478                               | 828,461                 | 46,546,937   |
| PUTNAM       | 1,978,312   | 2,389,548                      | 0  | 1,850,916               | 4,240,464  |
| ST. JOHNS    | 4,288,464   | 5,008,560                      | 33,700,989                               | 6,305,182               | 45,014,732   |
| ST. LUCIE    | 13,528,439  | 14,770,063                     | 11,129,012                               | 6,965,781               | 32,864,857   |
| SANTA ROSA   | 13,399      | 1,004,767                      | 1,695,190                                | 1,053,696               | 3,753,653  |
| SARASOTA     | 36,958      | 1,864,872                      | 9,815,518                                | 789,032                 | 12,469,423   |
| SEMINOLE     | 9,702,936   | 11,794,088                     | 21,750,938                               | 11,887,910              | 45,432,936   |
| SUMTER       | 156         | 407,088                        | 1,391,346                                | 48,535                  | 1,846,971  |
| SUWANNEE     | 0           | 185,337                        | 0  | 48,884                  | 234,222  |
| TAYLOR       | 0           | 0                              | 0  | 0                       | 0  |
| UNION        | 0           | 64,002                         | 0  | 17,430                  | 81,433   |
| VOLUSIA      | 10,202,018  | 12,261,389                     | 28,011,391                               | 18,942,621              | 59,215,401   |
| WAKULLA      | 659,399     | 936,001                        | 1,311,657                                | 180,296                 | 2,427,955  |
| WALTON       | 5,263       | 380,586                        | 2,100,000                                | 583,421                 | 3,064,008  |
| WASHINGTON   | 0           | 99,990                         | 0  | 11,085                  | 111,075  |
| STATE TOTAL  | 298,872,059 | 391,332,223                    | 1,167,847,580                            | 465,160,138             | 2,024,339,988  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES**

|              | 1.70           | 1.71                  | 1.72                            | 1.73                                   | 1.74                                | 1.75        |
|--------------|----------------|-----------------------|---------------------------------|--|-------------------------------------|-------------|
| DISTRICT     | FEDERAL DIRECT | FEDERAL THROUGH STATE | CAPITAL OUTLAY AND DEBT SERVICE | PUBLIC EDUCATION CAPITAL OUTLAY (PECO) | CLASS SIZE REDUCTION CAPITAL OUTLAY | OTHER STATE |
| ALACHUA      | 0              | 0                     | 122,329                         | 2,906,806                              | 230,582                             | 0           |
| BAKER        | 0              | 0                     | 27,546                          | 418,106                                | 0                                   | 0           |
| BAY          | 0              | 0                     | 115,617                         | 2,154,728                              | 0                                   | 15,000      |
| BRADFORD     | 0              | 0                     | 26,428                          | 318,611                                | 0                                   | 0           |
| BREVARD      | 0              | 0                     | 365,072                         | 6,428,636                              | 12,813,233                          | 1,283,292   |
| BROWARD      | 0              | 0                     | 1,088,138                       | 26,044,909                             | 43,226,914                          | 23,595,205  |
| CALHOUN      | 0              | 0                     | 70,393                          | 274,113                                | 0                                   | 71,453      |
| CHARLOTTE    | 0              | 0                     | 115,411                         | 1,592,148                              | 0                                   | 361,076     |
| CITRUS       | 0              | 0                     | 80,592                          | 1,350,451                              | 0                                   | 48,754      |
| CLAY         | 0              | 0                     | 210,899                         | 2,964,990                              | 8,275,859                           | 66,425      |
| COLLIER      | 0              | 0                     | 641,726                         | 4,089,264                              | 0                                   | 311,066     |
| COLUMBIA     | 0              | 0                     | 59,945                          | 734,181                                | 1,000,000                           | 0           |
| DADE         | 0              | 0                     | 1,693,035                       | 60,357,394                             | 4,555,795                           | 12,493,209  |
| DESOTO       | 0              | 0                     | 26,497                          | 408,945                                | 0                                   | 0           |
| DIXIE        | 0              | 0                     | 14,737                          | 203,605                                | 215,221                             | 0           |
| DUVAL        | 0              | 0                     | 504,420                         | 7,953,151                              | 6,093,468                           | 2,223,901   |
| ESCAMBIA     | 0              | 0                     | 196,583                         | 3,746,833                              | 4,385,854                           | 0           |
| FLAGLER      | 0              | 0                     | 59,160                          | 9,389,968                              | 5,138,061                           | 493,208     |
| FRANKLIN     | 0              | 0                     | 48,407                          | 168,586                                | 0                                   | 321,290     |
| GADSDEN      | 0              | 0                     | 38,183                          | 1,878,997                              | 0                                   | 2,293,672   |
| GILCHRIST    | 0              | 0                     | 17,909                          | 195,216                                | 0                                   | 0           |
| GLADES       | 0              | 0                     | 30,722                          | 4,546,326                              | 0                                   | 124,558     |
| GULF         | 0              | 0                     | 12,929                          | 317,573                                | 415,469                             | 0           |
| HAMILTON     | 0              | 0                     | 19,030                          | 10,206,261                             | 0                                   | 0           |
| HARDEE       | 0              | 0                     | 36,556                          | 872,054                                | 0                                   | 0           |
| HENDRY       | 0              | 0                     | 42,046                          | 662,840                                | 0                                   | 0           |
| HERNANDO     | 0              | 0                     | 144,624                         | 2,111,260                              | 6,152,470                           | 61,423      |
| HIGHLANDS    | 0              | 0                     | 54,802                          | 1,127,076                              | 1,100,000                           | 0           |
| HILLSBOROUGH | 0              | 0                     | 900,683                         | 22,591,620                             | 73,698,163                          | 20,896,949  |
| HOLMES       | 0              | 0                     | 28,146                          | 6,946,290                              | 0                                   | 0           |
| INDIAN RIVER | 0              | 0                     | 545,467                         | 1,766,381                              | 4,476,084                           | 26,320      |
| JACKSON      | 0              | 0                     | 37,953                          | 204,111                                | 0                                   | 12,864      |
| JEFFERSON    | 0              | 186,242               | 26,003                          | 8,809,940                              | 253,792                             | 70,741      |
| LAFAYETTE    | 0              | 0                     | 9,045                           | 92,100                                 | 0                                   | 0           |
| LAKE         | 0              | 0                     | 280,661                         | 7,006,990                              | 0                                   | 93,110      |
| LEE          | 0              | 0                     | 524,419                         | 6,573,305                              | 20,557,312                          | 1,134,976   |
| LEON         | 0              | 0                     | 176,674                         | 3,192,190                              | 4,271,562                           | 1,165,027   |
| LEVY         | 0              | 0                     | 29,241                          | 536,339                                | 758,001                             | 0           |
| LIBERTY      | 0              | 0                     | 10,346                          | 258,085                                | 0                                   | 0           |
| MADISON      | 0              | 0                     | 28,569                          | 216,942                                | 262,775                             | 0           |
| MANATEE      | 0              | 0                     | 222,488                         | 1,614,446                              | 0                                   | 1,429,551   |
| MARION       | 0              | 0                     | 231,224                         | 4,701,035                              | 0                                   | 1,205,400   |
| MARTIN       | 0              | 0                     | 153,547                         | 2,185,956                              | 7,353,970                           | 0           |
| MONROE       | 0              | 0                     | 40,777                          | 1,542,099                              | 978,346                             | 141,170     |
| NASSAU       | 0              | 0                     | 44,782                          | 934,179                                | 0                                   | 0           |
| OKALOOSA     | 0              | 0                     | 123,593                         | 2,488,792                              | 2,762,334                           | 0           |
| OKEECHOBEE   | 0              | 0                     | 42,894                          | 594,004                                | 916,731                             | 243,381     |
| ORANGE       | 0              | 0                     | 1,356,471                       | 16,193,255                             | 0                                   | 0           |
| OSCEOLA      | 0              | 0                     | 396,107                         | 4,891,830                              | 4,000,000                           | 7,265,941   |
| PALM BEACH   | 0              | 0                     | 947,070                         | 13,627,563                             | 42,596,719                          | 0           |
| PASCO        | 0              | 0                     | 394,038                         | 2,591,195                              | 20,100,560                          | 0           |
| PINELLAS     | 0              | 0                     | 505,172                         | 10,776,127                             | 12,400,000                          | 223,250     |
| POLK         | 0              | 0                     | 392,409                         | 950,566                                | 0                                   | 0           |
| PUTNAM       | 0              | 0                     | 68,182                          | 1,956,029                              | 0                                   | 37,620      |
| ST. JOHNS    | 0              | 0                     | 162,006                         | 0                                      | 0                                   | 205,483     |
| ST. LUCIE    | 0              | 0                     | 214,503                         | 1,764,669                              | 10,212,030                          | 0           |
| SANTA ROSA   | 0              | 0                     | 136,432                         | 2,056,108                              | 5,741,229                           | 132,312     |
| SARASOTA     | 0              | 0                     | 279,113                         | 3,709,656                              | 9,258,101                           | 588,826     |
| SEMINOLE     | 0              | 0                     | 354,437                         | 4,340,439                              | 12,900,922                          | 5,102,761   |
| SUMTER       | 0              | 0                     | 67,081                          | 555,921                                | 0                                   | 573,084     |
| SUWANNEE     | 0              | 0                     | 25,730                          | 485,374                                | 100,000                             | 0           |
| TAYLOR       | 0              | 0                     | 122,551                         | 362,047                                | 0                                   | 403,423     |
| UNION        | 0              | 0                     | 11,664                          | 235,444                                | 0                                   | 0           |
| VOLUSIA      | 0              | 0                     | 315,276                         | 5,113,210                              | 4,670,960                           | 183,259     |
| WAKULLA      | 0              | 0                     | 30,560                          | 335,994                                | 611,602                             | 82,182      |
| WALTON       | 0              | 0                     | 58,651                          | 699,980                                | 1,200,000                           | 54,432      |
| WASHINGTON   | 0              | 0                     | 39,624                          | 4,372,253                              | 0                                   | 0           |
| STATE TOTAL  | 0              | 186,242               | 15,197,325                      | 300,695,492                            | 333,684,119                         | 85,035,594  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES**

| DISTRICT     | 1.76        | 1.77                  | 1.78  | 1.79        | 1.80          | 1.81                                     |
|--------------|-------------|-----------------------|---|-------------|---------------|--|
|              | TOTAL STATE | DISTRICT SCHOOL TAXES | INTEREST INCL AND GAIN AND CHANGE IN FAIR VALUE ON INVEST | OTHER LOCAL | TOTAL LOCAL   | TOTAL FEDERAL, STATE, AND LOCAL REVENUES |
| ALACHUA      | 3,259,717   | 15,110,592            | 367,276   | 41,701      | 15,519,570    | 18,779,287                               |
| BAKER        | 445,652     | 858,640               | 6,609   | 0           | 865,250       | 1,310,903                                |
| BAY          | 2,285,345   | 28,774,200            | 97,880  | 98,343      | 28,970,423    | 31,255,768                               |
| BRADFORD     | 345,039     | 1,095,424             | 17,200  | 0           | 1,112,625     | 1,457,664                                |
| BREVARD      | 20,890,234  | 42,842,123            | 760,584   | 410,119     | 44,012,827    | 64,903,061                               |
| BROWARD      | 93,955,166  | 197,693,574           | 6,516,240   | 11,625,159  | 215,834,975   | 309,790,141                              |
| CALHOUN      | 415,959     | 0                     | 4,289   | 0           | 4,289         | 420,249                                  |
| CHARLOTTE    | 2,068,635   | 21,323,073            | 181,230   | 100,000     | 21,604,303    | 23,672,939                               |
| CITRUS       | 1,479,797   | 12,507,851            | 285,937   | 878,384     | 13,672,173    | 15,151,971                               |
| CLAY         | 11,518,174  | 12,407,907            | 410,269   | 3,153,254   | 15,971,431    | 27,489,605                               |
| COLLIER      | 5,042,056   | 88,718,685            | 1,293,645   | 13,156,869  | 103,169,199   | 108,211,255                              |
| COLUMBIA     | 1,794,126   | 2,988,504             | 46,743  | 0           | 3,035,247     | 4,829,373                                |
| DADE         | 79,099,433  | 245,943,700           | 8,541,623   | 47,120,470  | 301,605,794   | 380,705,228                              |
| DESOTO       | 435,442     | 1,969,768             | 21,411  | 0           | 1,991,180     | 2,426,622                                |
| DIXIE        | 433,563     | 677,451               | 8,957   | 141         | 686,550       | 1,120,114                                |
| DUVAL        | 16,774,940  | 72,274,441            | 1,110,513   | 680,018     | 74,064,974    | 90,839,914                               |
| ESCAMBIA     | 8,329,270   | 37,042,057            | 592,428   | 500,000     | 38,134,485    | 46,463,756                               |
| FLAGLER      | 15,080,397  | 11,426,491            | 178,068   | 0           | 11,604,560    | 26,684,958                               |
| FRANKLIN     | 538,283     | 3,140,380             | 17,927  | 908         | 3,159,217     | 3,697,500                                |
| GADSDEN      | 4,210,852   | 1,792,471             | 284   | 4,732       | 1,797,488     | 6,008,340                                |
| GILCHRIST    | 213,125     | 713,492               | 6,223   | 0           | 719,716       | 932,841                                  |
| GLADES       | 4,701,606   | 876,801               | 7,205   | 0           | 884,007       | 5,585,613                                |
| GULF         | 745,971     | 2,089,829             | 7,567   | 0           | 2,097,397     | 2,843,368                                |
| HAMILTON     | 10,225,292  | 1,008,025             | 19,425  | 0           | 1,027,450     | 11,252,743                               |
| HARDEE       | 908,610     | 2,664,110             | 43,394  | 0           | 2,707,505     | 3,616,115                                |
| HENDRY       | 704,886     | 3,028,701             | 19,563  | 0           | 3,048,264     | 3,753,150                                |
| HERNANDO     | 8,469,777   | 14,401,673            | 168,883   | 6,694,108   | 21,264,664    | 29,734,442                               |
| HIGHLANDS    | 2,281,878   | 6,228,854             | 29,105  | 19,237      | 6,277,197     | 8,559,076                                |
| HILLSBOROUGH | 118,087,415 | 97,047,860            | 5,306,055   | 2,474,790   | 104,828,707   | 222,916,122                              |
| HOLMES       | 6,974,436   | 596,314               | 61,891  | 0           | 658,205       | 7,632,642                                |
| INDIAN RIVER | 6,814,253   | 20,855,785            | 165,353   | 0           | 21,021,139    | 27,835,392                               |
| JACKSON      | 254,928     | 1,741,842             | 106,957   | 40,286      | 1,889,085     | 2,144,013                                |
| JEFFERSON    | 9,160,476   | 667,752               | 34,442  | 15,763      | 717,958       | 10,064,677                               |
| LAFAYETTE    | 101,145     | 291,172               | 1,727   | 0           | 292,900       | 394,045                                  |
| LAKE         | 7,380,761   | 28,365,037            | 2,078,268   | 11,129,330  | 41,572,635    | 48,953,396                               |
| LEE          | 28,790,012  | 83,531,036            | 2,948,833   | 59,010,891  | 145,490,762   | 174,280,775                              |
| LEON         | 8,805,453   | 37,017,701            | 1,145,903   | 0           | 38,163,605    | 46,969,059                               |
| LEVY         | 1,323,581   | 2,253,814             | 25,130  | 76,662      | 2,355,607     | 3,679,189                                |
| LIBERTY      | 268,431     | 0                     | 2,493   | 0           | 2,493         | 270,925                                  |
| MADISON      | 508,286     | 757,073               | 26,816  | 0           | 783,889       | 1,292,176                                |
| MANATEE      | 3,266,486   | 55,562,327            | 1,959,042   | 8,560,390   | 66,081,760    | 69,348,247                               |
| MARION       | 6,137,659   | 19,015,105            | 546,617   | 44,668      | 19,606,392    | 25,744,051                               |
| MARTIN       | 9,693,473   | 25,673,153            | 693,389   | 1,679,896   | 28,046,439    | 37,739,913                               |
| MONROE       | 2,702,392   | 26,607,054            | 218,061   | 0           | 26,825,116    | 29,527,508                               |
| NASSAU       | 978,961     | 8,589,283             | 175,388   | 0           | 8,764,671     | 9,743,632                                |
| OKALOOSA     | 5,374,719   | 15,729,319            | 256,965   | 195,661     | 16,181,946    | 21,556,666                               |
| OKEECHOBEE   | 1,797,011   | 2,359,828             | 18,112  | 182,754     | 2,560,695     | 4,357,707                                |
| ORANGE       | 17,549,726  | 228,395,326           | 6,442,715   | 36,905,832  | 271,743,875   | 289,293,601                              |
| OSCEOLA      | 16,553,879  | 23,360,297            | 714,615   | 18,935,690  | 43,010,603    | 59,564,483                               |
| PALM BEACH   | 57,171,352  | 190,149,483           | 8,349,502   | 25,082,080  | 223,581,066   | 280,752,419                              |
| PASCO        | 23,085,793  | 26,719,999            | 1,018,113   | 11,082,511  | 38,820,624    | 61,906,417                               |
| PINELLAS     | 23,904,549  | 107,134,834           | 868,983   | 293,359     | 108,297,177   | 132,201,727                              |
| POLK         | 1,342,975   | 52,435,867            | 1,165,681   | 10,124,639  | 63,726,188    | 65,069,164                               |
| PUTNAM       | 2,061,831   | 4,909,300             | 54,124  | 213,610     | 5,177,035     | 7,238,866                                |
| ST. JOHNS    | 367,490     | 24,247,608            | 519,450   | 2,497,489   | 27,264,548    | 27,632,038                               |
| ST. LUCIE    | 12,191,202  | 20,912,931            | 533,758   | 9,553,655   | 31,000,345    | 43,191,548                               |
| SANTA ROSA   | 8,066,081   | 12,453,116            | 107,990   | 290,708     | 12,851,815    | 20,917,897                               |
| SARASOTA     | 13,835,696  | 79,691,387            | 751,994   | 322,472     | 80,765,855    | 94,601,552                               |
| SEMINOLE     | 22,698,559  | 62,918,804            | 711,362   | 3,941,962   | 67,572,128    | 90,270,687                               |
| SUMTER       | 1,196,086   | 3,782,788             | 38,442  | 0           | 3,821,230     | 5,017,317                                |
| SUWANNEE     | 611,104     | 1,650,375             | 13,552  | 0           | 1,663,928     | 2,275,032                                |
| TAYLOR       | 888,022     | 1,674,566             | 14,353  | 0           | 1,688,920     | 2,576,942                                |
| UNION        | 247,108     | 326,771               | 11,388  | 0           | 338,160       | 585,268                                  |
| VOLUSIA      | 10,282,705  | 76,316,127            | 3,024,223   | 9,393,927   | 88,734,277    | 99,016,982                               |
| WAKULLA      | 1,060,338   | 1,300,575             | 20,262  | 0           | 1,320,838     | 2,381,176                                |
| WALTON       | 2,013,063   | 8,654,102             | 115,920   | 0           | 8,770,023     | 10,783,086                               |
| WASHINGTON   | 4,411,877   | 999,728               | 21,617  | 12,363      | 1,033,709     | 5,445,587                                |
| STATE TOTAL  | 734,612,539 | 2,184,294,256         | 61,029,964  | 296,544,831 | 2,541,869,108 | 3,276,667,920                            |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES**

|              | 1.82                           | 1.83                 | 1.84                                       | 1.85            | 1.86  |
|--------------|--------------------------------|----------------------|--|-----------------|---|
| DISTRICT     | PROCEEDS FROM<br>SALE OF BONDS | PROCEEDS OF<br>LOANS | PROCEEDS FROM<br>SALE OF CAPITAL<br>ASSETS | LOSS RECOVERIES | PROCEEDS FROM<br>CERTIFICATES OF<br>PARTICIPATION |
| ALACHUA      | 0                              | 0                    | 0  | 0               | 19,854,522  |
| BAKER        | 0                              | 0                    | 0  | 0               | 0   |
| BAY          | 0                              | 0                    | 0  | 0               | 0   |
| BRADFORD     | 0                              | 0                    | 0  | 0               | 0   |
| BREVARD      | 1,883,309                      | 0                    | 27,776                                     | 0               | 4,408,000   |
| BROWARD      | 9,795,000                      | 8,283,803            | 4,626,431                                  | 387,500         | 224,695,337                                       |
| CALHOUN      | 0                              | 0                    | 0  | 0               | 0   |
| CHARLOTTE    | 0                              | 0                    | 0  | 0               | 0   |
| CITRUS       | 0                              | 0                    | 0  | 0               | 0   |
| CLAY         | 712,815                        | 0                    | 0  | 0               | 15,000,000  |
| COLLIER      | 0                              | 0                    | 49,373                                     | 0               | 0   |
| COLUMBIA     | 0                              | 0                    | 0  | 0               | 0   |
| DADE         | 214,356,543                    | 0                    | 280,765                                    | 850,000         | 9,743,635   |
| DESOTO       | 0                              | 0                    | 0  | 0               | 0   |
| DIXIE        | 0                              | 0                    | 0  | 0               | 0   |
| DUVAL        | 0                              | 0                    | 420,814                                    | 0               | 5,613,000   |
| ESCAMBIA     | 750,000                        | 0                    | 20,000                                     | 0               | 0   |
| FLAGLER      | 16,455,373                     | 0                    | 0  | 0               | 0   |
| FRANKLIN     | 0                              | 0                    | 0  | 60,327          | 0   |
| GADSDEN      | 0                              | 0                    | 0  | 0               | 0   |
| GILCHRIST    | 0                              | 1,000,000            | 0  | 0               | 0   |
| GLADES       | 0                              | 2,942,997            | 0  | 0               | 0   |
| GULF         | 0                              | 0                    | 0  | 0               | 0   |
| HAMILTON     | 0                              | 0                    | 0  | 0               | 0   |
| HARDEE       | 0                              | 0                    | 0  | 0               | 0   |
| HENDRY       | 0                              | 0                    | 0  | 0               | 0   |
| HERNANDO     | 670,000                        | 0                    | 0  | 0               | 29,818,820  |
| HIGHLANDS    | 0                              | 0                    | 0  | 0               | 0   |
| HILLSBOROUGH | 2,953,512                      | 0                    | 2,497,225                                  | 0               | 132,253,946                                       |
| HOLMES       | 0                              | 3,218,000            | 0  | 0               | 0   |
| INDIAN RIVER | 0                              | 0                    | 0  | 0               | 0   |
| JACKSON      | 2,640,000                      | 0                    | 0  | 0               | 0   |
| JEFFERSON    | 0                              | 0                    | 0  | 0               | 0   |
| LAFAYETTE    | 0                              | 0                    | 0  | 0               | 0   |
| LAKE         | 982,858                        | 2,165,965            | 0  | 0               | 0   |
| LEE          | 1,390,000                      | 0                    | 0  | 0               | 210,828,303                                       |
| LEON         | 0                              | 0                    | 0  | 0               | 0   |
| LEVY         | 0                              | 0                    | 0  | 84,723          | 0   |
| LIBERTY      | 0                              | 0                    | 0  | 0               | 0   |
| MADISON      | 0                              | 0                    | 0  | 0               | 0   |
| MANATEE      | 118,671,572                    | 0                    | 3,525                                      | 0               | 0   |
| MARION       | 1,544,432                      | 0                    | 0  | 0               | 0   |
| MARTIN       | 2,657,173                      | 0                    | 0  | 51,174          | 0   |
| MONROE       | 0                              | 0                    | 17,398                                     | 191,250         | 0   |
| NASSAU       | 0                              | 0                    | 0  | 0               | 1,428,581   |
| OKALOOSA     | 0                              | 0                    | 0  | 0               | 16,600,000  |
| OKEECHOBEE   | 0                              | 0                    | 0  | 0               | 0   |
| ORANGE       | 0                              | 19,388,209           | 0  | 0               | 11,622,533  |
| OSCEOLA      | 1,985,000                      | 3,037,010            | 0  | 0               | 0   |
| PALM BEACH   | 6,050,000                      | 0                    | 34,000                                     | 0               | 109,786,029                                       |
| PASCO        | 1,985,573                      | 0                    | 0  | 0               | 65,122,833  |
| PINELLAS     | 0                              | 0                    | 0  | 0               | 0   |
| POLK         | 55,988,959                     | 0                    | 1,195,778                                  | 0               | 53,129,638  |
| PUTNAM       | 597,617                        | 0                    | 3,300                                      | 0               | 0   |
| ST. JOHNS    | 598,962                        | 667,231              | 0  | 0               | 23,000,000  |
| ST. LUCIE    | 792,016                        | 0                    | 3,370,618                                  | 42,274          | 74,996,050  |
| SANTA ROSA   | 660,000                        | 0                    | 0  | 0               | 0   |
| SARASOTA     | 982,857                        | 190,338              | 86,000                                     | 0               | 0   |
| SEMINOLE     | 1,679,254                      | 0                    | 0  | 0               | 35,000,000  |
| SUMTER       | 0                              | 0                    | 50,000                                     | 0               | 0   |
| SUWANNEE     | 0                              | 0                    | 0  | 0               | 0   |
| TAYLOR       | 0                              | 0                    | 0  | 0               | 0   |
| UNION        | 0                              | 0                    | 0  | 0               | 0   |
| VOLUSIA      | 62,458,518                     | 0                    | 0  | 0               | 0   |
| WAKULLA      | 0                              | 0                    | 0  | 0               | 0   |
| WALTON       | 0                              | 0                    | 0  | 0               | 0   |
| WASHINGTON   | 0                              | 0                    | 0  | 0               | 0   |
| STATE TOTAL  | 509,241,343                    | 40,893,553           | 12,683,003                                 | 1,667,248       | 1,042,901,227                                     |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
CAPITAL PROJECTS FUNDS - REVENUES**

|              | 1.87   | 1.88  | 1.89                                | 1.90                       | 1.91   |
|--------------|--|---|-------------------------------------|----------------------------|--|
| DISTRICT     | PROCEEDS OF<br>SPECIAL<br>FACILITIES<br>CONSTRUCTION | OTHER<br>FINANCING<br>SOURCES AND<br>TRANSFERS IN | TOTAL OTHER<br>FINANCING<br>SOURCES | BEGINNING FUND<br>BALANCES | TOTAL FEDERAL,<br>STATE AND LOCAL<br>REVENUES, TOTAL<br>OTHER FIN SOURCES,<br>AND BEG FUND BAL |
| ALACHUA      | 0  | 0   | 19,854,522                          | 36,163,700                 | 74,797,510   |
| BAKER        | 0  | 0   | 0                                   | 359,771                    | 1,670,674  |
| BAY          | 0  | 0   | 0                                   | 8,090,437                  | 39,346,206   |
| BRADFORD     | 0  | 0   | 0                                   | 1,686,681                  | 3,144,346  |
| BREVARD      | 0  | 7,680,773   | 13,999,858                          | 44,270,027                 | 123,172,947  |
| BROWARD      | 0  | 176,675   | 247,964,746                         | 684,218,982                | 1,241,973,870  |
| CALHOUN      | 0  | 0   | 0                                   | 1,854,407                  | 2,274,657  |
| CHARLOTTE    | 0  | 664,111   | 664,111                             | 11,006,719                 | 35,343,770   |
| CITRUS       | 0  | 0   | 0                                   | 24,224,997                 | 39,376,968   |
| CLAY         | 0  | 3,373   | 15,716,189                          | 22,782,322                 | 65,988,117   |
| COLLIER      | 0  | 0   | 49,373                              | 144,251,545                | 252,512,173  |
| COLUMBIA     | 0  | 0   | 0                                   | 5,764,818                  | 10,594,191   |
| DADE         | 0  | 8,061,627   | 233,292,570                         | 775,197,047                | 1,389,194,846  |
| DESOTO       | 0  | 0   | 0                                   | 1,599,276                  | 4,025,898  |
| DIXIE        | 0  | 0   | 0                                   | 893,870                    | 2,013,984  |
| DUVAL        | 0  | 1,185,140   | 7,218,954                           | 207,688,445                | 305,747,315  |
| ESCAMBIA     | 0  | 0   | 770,000                             | 45,990,864                 | 93,224,620   |
| FLAGLER      | 0  | 8,670,494   | 25,125,868                          | 5,175,569                  | 56,986,397   |
| FRANKLIN     | 0  | 0   | 60,327                              | 1,096,124                  | 4,853,952  |
| GADSDEN      | 0  | 0   | 0                                   | 3,988,684                  | 9,997,025  |
| GILCHRIST    | 0  | 0   | 1,000,000                           | 458,594                    | 2,391,435  |
| GLADES       | 0  | 0   | 2,942,997                           | 63,277                     | 8,591,888  |
| GULF         | 0  | 0   | 0                                   | 677,069                    | 3,520,438  |
| HAMILTON     | 0  | 0   | 0                                   | 343,709                    | 11,596,453   |
| HARDEE       | 0  | 1,035   | 1,035                               | 3,685,401                  | 7,302,552  |
| HENDRY       | 0  | 0   | 0                                   | 1,824,145                  | 5,577,296  |
| HERNANDO     | 0  | 0   | 30,488,820                          | 16,876,978                 | 77,100,241   |
| HIGHLANDS    | 0  | 0   | 0                                   | 3,354,169                  | 11,913,245   |
| HILLSBOROUGH | 0  | 16,157  | 137,720,840                         | 448,733,689                | 809,370,652  |
| HOLMES       | 0  | 310,000   | 3,528,000                           | 3,151,568                  | 14,312,210   |
| INDIAN RIVER | 0  | 0   | 0                                   | 12,059,566                 | 39,894,959   |
| JACKSON      | 0  | 859   | 2,640,859                           | 13,994,350                 | 18,779,223   |
| JEFFERSON    | 0  | 0   | 0                                   | 8,059,059                  | 18,123,737   |
| LAFAYETTE    | 0  | 200,969   | 200,969                             | 82,564                     | 677,580  |
| LAKE         | 0  | 0   | 3,148,823                           | 170,496,828                | 222,599,047  |
| LEE          | 0  | 0   | 212,218,303                         | 150,915,922                | 537,415,000  |
| LEON         | 0  | 0   | 0                                   | 93,934,866                 | 140,903,925  |
| LEVY         | 0  | 0   | 84,723                              | 2,849,313                  | 6,613,226  |
| LIBERTY      | 0  | 6,833   | 6,833                               | 108,881                    | 386,639  |
| MADISON      | 0  | 15,383  | 15,383                              | 531,767                    | 1,839,327  |
| MANATEE      | 0  | 10,820,771  | 129,495,869                         | 49,037,864                 | 247,881,980  |
| MARION       | 0  | 0   | 1,544,432                           | 48,407,108                 | 75,695,592   |
| MARTIN       | 0  | 0   | 2,708,347                           | 64,422,176                 | 104,870,437  |
| MONROE       | 0  | 0   | 208,648                             | 24,655,696                 | 54,391,853   |
| NASSAU       | 0  | 0   | 1,428,581                           | 12,496,798                 | 23,669,012   |
| OKALOOSA     | 0  | 29,719  | 16,629,719                          | 12,926,591                 | 51,112,977   |
| OKEECHOBEE   | 0  | 0   | 0                                   | 2,009,680                  | 6,367,387  |
| ORANGE       | 0  | 4,106,814   | 35,117,556                          | 421,674,929                | 746,086,087  |
| OSCEOLA      | 0  | 970,744   | 5,992,754                           | 61,790,864                 | 127,348,103  |
| PALM BEACH   | 0  | 0   | 115,870,029                         | 737,312,827                | 1,133,935,275  |
| PASCO        | 0  | 321,627   | 67,430,033                          | 59,735,037                 | 189,071,489  |
| PINELLAS     | 0  | 1,026,620   | 1,026,620                           | 165,429,985                | 298,658,333  |
| POLK         | 0  | 0   | 110,314,376                         | 47,756,936                 | 223,140,477  |
| PUTNAM       | 0  | 0   | 600,917                             | 4,573,701                  | 12,413,484   |
| ST. JOHNS    | 0  | 0   | 24,266,193                          | 20,367,890                 | 72,266,122   |
| ST. LUCIE    | 0  | 3,500,000   | 82,700,960                          | 13,466,945                 | 139,359,454  |
| SANTA ROSA   | 0  | 0   | 660,000                             | 7,860,024                  | 29,437,921   |
| SARASOTA     | 0  | 400,000   | 1,659,195                           | 51,436,296                 | 147,697,043  |
| SEMINOLE     | 0  | 0   | 36,679,254                          | 55,699,311                 | 182,649,252  |
| SUMTER       | 0  | 0   | 50,000                              | 14,182,101                 | 19,249,418   |
| SUWANNEE     | 0  | 0   | 0                                   | 1,276,212                  | 3,551,244  |
| TAYLOR       | 0  | 46,404  | 46,404                              | 752,971                    | 3,376,318  |
| UNION        | 0  | 0   | 0                                   | 717,478                    | 1,302,747  |
| VOLUSIA      | 0  | 384,788   | 62,843,306                          | 206,076,522                | 367,936,810  |
| WAKULLA      | 0  | 0   | 0                                   | 2,385,155                  | 4,766,332  |
| WALTON       | 0  | 23,709  | 23,709                              | 8,784,891                  | 19,591,687   |
| WASHINGTON   | 1,829,393  | 274,372   | 2,103,765                           | 1,483,377                  | 9,032,731  |
| STATE TOTAL  | 1,829,393  | 48,898,997  | 1,658,114,770                       | 5,055,225,365              | 9,990,008,104  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
PERMANENT FUND - REVENUES**

|              | 1.92              | 1.93                     | 1.94  | 1.95    | 1.96   |
|--------------|-------------------|--------------------------|-------|---------|--|
| DISTRICT     | FEDERAL<br>DIRECT | FEDERAL<br>THROUGH STATE | STATE | LOCAL   | TOTAL FEDERAL,<br>STATE, AND LOCAL<br>REVENUES |
| ALACHUA      | 0                 | 0                        | 0     | 0       | 0  |
| BAKER        | 0                 | 0                        | 0     | 0       | 0  |
| BAY          | 0                 | 0                        | 0     | 0       | 0  |
| BRADFORD     | 0                 | 0                        | 0     | 0       | 0  |
| BREVARD      | 0                 | 0                        | 0     | 0       | 0  |
| BROWARD      | 0                 | 0                        | 0     | 0       | 0  |
| CALHOUN      | 0                 | 0                        | 0     | 0       | 0  |
| CHARLOTTE    | 0                 | 0                        | 0     | 200     | 200  |
| CITRUS       | 0                 | 0                        | 0     | 0       | 0  |
| CLAY         | 0                 | 0                        | 0     | 0       | 0  |
| COLLIER      | 0                 | 0                        | 0     | 0       | 0  |
| COLUMBIA     | 0                 | 0                        | 0     | 0       | 0  |
| DADE         | 0                 | 0                        | 0     | 0       | 0  |
| DESOTO       | 0                 | 0                        | 0     | 0       | 0  |
| DIXIE        | 0                 | 0                        | 0     | 0       | 0  |
| DUVAL        | 0                 | 0                        | 0     | 0       | 0  |
| ESCAMBIA     | 0                 | 0                        | 0     | 0       | 0  |
| FLAGLER      | 0                 | 0                        | 0     | 0       | 0  |
| FRANKLIN     | 0                 | 0                        | 0     | 0       | 0  |
| GADSDEN      | 0                 | 0                        | 0     | 0       | 0  |
| GILCHRIST    | 0                 | 0                        | 0     | 0       | 0  |
| GLADES       | 0                 | 0                        | 0     | 0       | 0  |
| GULF         | 0                 | 0                        | 0     | 0       | 0  |
| HAMILTON     | 0                 | 0                        | 0     | 0       | 0  |
| HARDEE       | 0                 | 0                        | 0     | 0       | 0  |
| HENDRY       | 0                 | 0                        | 0     | 0       | 0  |
| HERNANDO     | 0                 | 0                        | 0     | 3,276   | 3,276  |
| HIGHLANDS    | 0                 | 0                        | 0     | 0       | 0  |
| HILLSBOROUGH | 0                 | 0                        | 0     | 0       | 0  |
| HOLMES       | 0                 | 0                        | 0     | 0       | 0  |
| INDIAN RIVER | 0                 | 0                        | 0     | 0       | 0  |
| JACKSON      | 0                 | 0                        | 0     | 0       | 0  |
| JEFFERSON    | 0                 | 0                        | 0     | 0       | 0  |
| LAFAYETTE    | 0                 | 0                        | 0     | 0       | 0  |
| LAKE         | 0                 | 0                        | 0     | 200,000 | 200,000  |
| LEE          | 0                 | 0                        | 0     | 0       | 0  |
| LEON         | 0                 | 0                        | 0     | 0       | 0  |
| LEVY         | 0                 | 0                        | 0     | 0       | 0  |
| LIBERTY      | 0                 | 0                        | 0     | 0       | 0  |
| MADISON      | 0                 | 0                        | 0     | 0       | 0  |
| MANATEE      | 0                 | 0                        | 0     | 0       | 0  |
| MARION       | 0                 | 0                        | 0     | 0       | 0  |
| MARTIN       | 0                 | 0                        | 0     | 0       | 0  |
| MONROE       | 0                 | 0                        | 0     | 0       | 0  |
| NASSAU       | 0                 | 0                        | 0     | 0       | 0  |
| OKALOOSA     | 0                 | 0                        | 0     | 0       | 0  |
| OKEECHOBEE   | 0                 | 0                        | 0     | 0       | 0  |
| ORANGE       | 0                 | 0                        | 0     | 0       | 0  |
| OSCEOLA      | 0                 | 0                        | 0     | 0       | 0  |
| PALM BEACH   | 0                 | 0                        | 0     | 0       | 0  |
| PASCO        | 0                 | 0                        | 0     | 0       | 0  |
| PINELLAS     | 0                 | 0                        | 0     | 8,780   | 8,780  |
| POLK         | 0                 | 0                        | 0     | 0       | 0  |
| PUTNAM       | 0                 | 0                        | 0     | 1,695   | 1,695  |
| ST. JOHNS    | 0                 | 0                        | 0     | 0       | 0  |
| ST. LUCIE    | 0                 | 0                        | 0     | 0       | 0  |
| SANTA ROSA   | 0                 | 0                        | 0     | 0       | 0  |
| SARASOTA     | 0                 | 0                        | 0     | 0       | 0  |
| SEMINOLE     | 0                 | 0                        | 0     | 0       | 0  |
| SUMTER       | 0                 | 0                        | 0     | 0       | 0  |
| SUWANNEE     | 0                 | 0                        | 0     | 0       | 0  |
| TAYLOR       | 0                 | 0                        | 0     | 0       | 0  |
| UNION        | 0                 | 0                        | 0     | 0       | 0  |
| VOLUSIA      | 0                 | 0                        | 0     | 0       | 0  |
| WAKULLA      | 0                 | 0                        | 0     | 0       | 0  |
| WALTON       | 0                 | 0                        | 0     | 0       | 0  |
| WASHINGTON   | 0                 | 0                        | 0     | 0       | 0  |
| STATE TOTAL  | 0                 | 0                        | 0     | 213,951 | 213,951  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
PERMANENT FUND - REVENUES**

|              | 1.97   | 1.98                       | 1.99  |
|--------------|--|----------------------------|---|
| DISTRICT     | OTHER FINANCING<br>SOURCES<br>AND TRANSFERS IN | BEGINNING FUND<br>BALANCES | TOTAL FEDERAL,<br>STATE, AND LOCAL<br>REVENUES, OTHER<br>FINANCING SOURCES<br>AND TRANSFERS IN,<br>AND BEG FUND BAL |
| ALACHUA      | 0  | 0                          | 0   |
| BAKER        | 0  | 0                          | 0   |
| BAY          | 0  | 0                          | 0   |
| BRADFORD     | 0  | 0                          | 0   |
| BREVARD      | 0  | 0                          | 0   |
| BROWARD      | 0  | 0                          | 0   |
| CALHOUN      | 0  | 0                          | 0   |
| CHARLOTTE    | 0  | 16,026                     | 16,227  |
| CITRUS       | 0  | 0                          | 0   |
| CLAY         | 0  | 0                          | 0   |
| COLLIER      | 0  | 0                          | 0   |
| COLUMBIA     | 0  | 0                          | 0   |
| DADE         | 0  | 0                          | 0   |
| DESOTO       | 0  | 0                          | 0   |
| DIXIE        | 0  | 0                          | 0   |
| DUVAL        | 0  | 0                          | 0   |
| ESCAMBIA     | 0  | 0                          | 0   |
| FLAGLER      | 0  | 0                          | 0   |
| FRANKLIN     | 0  | 0                          | 0   |
| GADSDEN      | 0  | 0                          | 0   |
| GILCHRIST    | 0  | 0                          | 0   |
| GLADES       | 0  | 0                          | 0   |
| GULF         | 0  | 0                          | 0   |
| HAMILTON     | 0  | 0                          | 0   |
| HARDEE       | 0  | 0                          | 0   |
| HENDRY       | 0  | 0                          | 0   |
| HERNANDO     | 0  | 58,314                     | 61,591  |
| HIGHLANDS    | 0  | 0                          | 0   |
| HILLSBOROUGH | 0  | 0                          | 0   |
| HOLMES       | 0  | 0                          | 0   |
| INDIAN RIVER | 0  | 0                          | 0   |
| JACKSON      | 0  | 0                          | 0   |
| JEFFERSON    | 0  | 0                          | 0   |
| LAFAYETTE    | 0  | 0                          | 0   |
| LAKE         | 0  | 0                          | 200,000   |
| LEE          | 0  | 0                          | 0   |
| LEON         | 0  | 0                          | 0   |
| LEVY         | 0  | 0                          | 0   |
| LIBERTY      | 0  | 0                          | 0   |
| MADISON      | 0  | 0                          | 0   |
| MANATEE      | 0  | 0                          | 0   |
| MARION       | 0  | 0                          | 0   |
| MARTIN       | 0  | 116,951                    | 116,951   |
| MONROE       | 0  | 0                          | 0   |
| NASSAU       | 0  | 0                          | 0   |
| OKALOOSA     | 0  | 0                          | 0   |
| OKEECHOBEE   | 0  | 0                          | 0   |
| ORANGE       | 0  | 0                          | 0   |
| OSCEOLA      | 0  | 0                          | 0   |
| PALM BEACH   | 0  | 0                          | 0   |
| PASCO        | 0  | 0                          | 0   |
| PINELLAS     | 0  | 149,533                    | 158,313   |
| POLK         | 0  | 0                          | 0   |
| PUTNAM       | 0  | 132,265                    | 133,961   |
| ST. JOHNS    | 0  | 0                          | 0   |
| ST. LUCIE    | 0  | 0                          | 0   |
| SANTA ROSA   | 0  | 0                          | 0   |
| SARASOTA     | 0  | 0                          | 0   |
| SEMINOLE     | 0  | 0                          | 0   |
| SUMTER       | 0  | 0                          | 0   |
| SUWANNEE     | 0  | 0                          | 0   |
| TAYLOR       | 0  | 0                          | 0   |
| UNION        | 0  | 0                          | 0   |
| VOLUSIA      | 0  | 0                          | 0   |
| WAKULLA      | 0  | 0                          | 0   |
| WALTON       | 0  | 0                          | 0   |
| WASHINGTON   | 0  | 0                          | 0   |
| STATE TOTAL  | 0  | 473,089                    | 687,043   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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**ALL GOVERNMENTAL FUND TYPES**

**EXPENDITURES**

**2003-04 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

|              | 2.1                                  | 2.2  | 2.3  | 2.4  | 2.5  |
|--------------|--------------------------------------|--|--|--|--|
| DISTRICT     | GOVERNMENTAL<br>FUNDS<br>INSTRUCTION | GOVERNMENTAL<br>FUNDS<br>PUPIL PERSONNEL<br>SERVICES | GOVERNMENTAL<br>FUNDS<br>INSTRUCTIONAL<br>MEDIA SERVICES | GOVT FUNDS<br>INSTRUCTION AND<br>CURRICULUM<br>DEVELOPMENT<br>SERVICES | GOVERNMENTAL<br>FUNDS<br>INSTRUCTIONAL<br>STAFF TRAINING<br>SERVICES |
| ALACHUA      | 106,043,752                          | 13,500,735   | 4,169,585  | 10,109,214   | 2,709,894  |
| BAKER        | 15,059,546                           | 1,778,852  | 453,565  | 989,962  | 217,521  |
| BAY          | 103,079,993                          | 7,386,221  | 3,404,360  | 4,663,077  | 1,941,719  |
| BRADFORD     | 15,321,765                           | 1,024,215  | 361,008  | 755,191  | 93,228   |
| BREVARD      | 278,292,685                          | 16,332,270   | 11,094,065   | 13,288,704   | 3,367,464  |
| BROWARD      | 1,086,627,118                        | 101,159,560  | 28,790,725   | 67,354,048   | 19,861,867   |
| CALHOUN      | 8,293,374                            | 500,463  | 399,519  | 722,541  | 90,253   |
| CHARLOTTE    | 67,252,472                           | 7,475,224  | 2,033,526  | 5,423,595  | 1,138,156  |
| CITRUS       | 61,114,679                           | 5,051,030  | 2,132,750  | 4,427,980  | 703,420  |
| CLAY         | 105,546,590                          | 9,956,929  | 4,095,188  | 4,877,612  | 1,858,015  |
| COLLIER      | 183,192,695                          | 14,039,603   | 3,664,586  | 9,563,344  | 5,369,878  |
| COLUMBIA     | 35,525,666                           | 4,481,053  | 1,011,873  | 1,286,973  | 955,449  |
| DADE         | 1,605,345,172                        | 144,640,529  | 56,189,553   | 42,971,923   | 40,722,323   |
| DESOTO       | 21,994,198                           | 1,538,722  | 541,325  | 1,557,471  | 155,771  |
| DIXIE        | 8,178,901                            | 740,620  | 101,674  | 451,173  | 154,458  |
| DUVAL        | 468,847,337                          | 48,714,041   | 15,832,818   | 17,478,384   | 19,106,001   |
| ESCAMBIA     | 156,391,059                          | 15,306,204   | 4,982,034  | 11,199,202   | 3,861,770  |
| FLAGLER      | 33,078,436                           | 4,404,943  | 889,645  | 346,873  | 555,084  |
| FRANKLIN     | 6,209,771                            | 433,572  | 223,456  | 25,840   | 25,268   |
| GADSDEN      | 26,490,275                           | 3,245,694  | 1,015,577  | 2,380,620  | 716,046  |
| GILCHRIST    | 10,744,233                           | 977,095  | 316,597  | 598,735  | 67,576   |
| GLADES       | 4,441,654                            | 516,540  | 145,990  | 253,206  | 212,532  |
| GULF         | 8,535,016                            | 778,127  | 308,140  | 285,109  | 288,112  |
| HAMILTON     | 7,924,619                            | 1,007,437  | 216,648  | 728,249  | 217,561  |
| HARDEE       | 20,170,130                           | 2,118,039  | 663,549  | 695,082  | 354,404  |
| HENDRY       | 29,748,797                           | 3,100,187  | 950,300  | 1,299,109  | 440,332  |
| HERNANDO     | 64,053,983                           | 6,630,666  | 1,807,766  | 3,259,098  | 2,702,879  |
| HIGHLANDS    | 43,253,907                           | 4,580,809  | 1,236,144  | 1,821,411  | 1,679,783  |
| HILLSBOROUGH | 718,575,630                          | 57,531,910   | 22,694,504   | 37,358,358   | 6,643,343  |
| HOLMES       | 12,956,590                           | 593,132  | 591,379  | 378,840  | 132,061  |
| INDIAN RIVER | 62,700,279                           | 3,744,372  | 1,841,897  | 5,230,588  | 766,133  |
| JACKSON      | 27,055,877                           | 2,639,826  | 708,178  | 2,200,975  | 471,748  |
| JEFFERSON    | 6,576,987                            | 574,210  | 284,108  | 701,096  | 317,407  |
| LAFAYETTE    | 3,934,531                            | 435,989  | 135,534  | 477,167  | 89,438   |
| LAKE         | 122,340,953                          | 11,275,826   | 2,899,749  | 5,580,523  | 2,994,420  |
| LEE          | 258,251,182                          | 22,151,298   | 6,714,465  | 11,938,103   | 5,400,028  |
| LEON         | 124,183,421                          | 11,498,196   | 3,802,799  | 15,160,420   | 2,316,469  |
| LEVY         | 23,728,117                           | 1,788,778  | 903,083  | 944,235  | 408,767  |
| LIBERTY      | 6,157,665                            | 294,211  | 129,149  | 390,726  | 142,169  |
| MADISON      | 11,827,710                           | 661,503  | 304,422  | 1,012,902  | 242,751  |
| MANATEE      | 160,481,312                          | 13,653,022   | 4,774,735  | 8,429,549  | 4,227,487  |
| MARION       | 151,272,360                          | 17,513,091   | 4,167,049  | 6,395,055  | 4,199,808  |
| MARTIN       | 71,056,573                           | 6,731,577  | 2,088,917  | 2,792,893  | 809,771  |
| MONROE       | 39,834,804                           | 3,801,340  | 1,271,465  | 2,276,795  | 476,796  |
| NASSAU       | 35,777,424                           | 2,450,468  | 1,263,122  | 1,229,447  | 571,894  |
| OKALOOSA     | 122,863,490                          | 7,125,948  | 2,918,912  | 6,275,163  | 618,637  |
| OKEECHOBEE   | 26,536,785                           | 2,610,951  | 667,045  | 1,327,707  | 399,891  |
| ORANGE       | 641,020,819                          | 38,440,642   | 11,116,145   | 68,794,894   | 17,179,546   |
| OSCEOLA      | 154,305,607                          | 15,381,152   | 4,457,309  | 14,471,465   | 2,927,494  |
| PALM BEACH   | 720,037,430                          | 47,355,385   | 16,703,283   | 54,108,009   | 20,598,024   |
| PASCO        | 217,194,640                          | 19,477,581   | 7,917,753  | 7,516,010  | 9,931,679  |
| PINELLAS     | 462,069,005                          | 37,079,987   | 12,333,747   | 28,237,309   | 5,328,155  |
| POLK         | 329,193,498                          | 22,052,715   | 9,917,764  | 13,814,056   | 6,185,558  |
| PUTNAM       | 45,550,569                           | 4,097,250  | 1,653,533  | 3,496,859  | 156,052  |
| ST. JOHNS    | 92,522,586                           | 8,979,352  | 2,864,984  | 2,351,066  | 1,355,772  |
| ST. LUCIE    | 116,371,697                          | 11,650,048   | 4,028,018  | 7,062,847  | 1,870,882  |
| SANTA ROSA   | 82,730,682                           | 6,506,254  | 2,280,487  | 4,484,594  | 1,000,597  |
| SARASOTA     | 191,944,926                          | 20,597,947   | 5,916,203  | 3,466,155  | 3,435,649  |
| SEMINOLE     | 238,774,985                          | 17,293,722   | 6,965,158  | 5,734,325  | 3,213,014  |
| SUMTER       | 27,008,438                           | 1,761,954  | 747,298  | 1,826,974  | 354,184  |
| SUWANNEE     | 23,015,830                           | 1,903,372  | 627,762  | 612,008  | 689,014  |
| TAYLOR       | 14,831,136                           | 1,302,600  | 332,542  | 565,411  | 258,833  |
| UNION        | 8,192,809                            | 674,841  | 216,179  | 217,806  | 135,813  |
| VOLUSIA      | 241,406,105                          | 20,313,235   | 6,749,093  | 11,375,758   | 4,933,815  |
| WAKULLA      | 16,476,925                           | 1,722,571  | 396,107  | 845,752  | 119,848  |
| WALTON       | 25,584,149                           | 1,880,723  | 1,003,030  | 1,507,610  | 942,353  |
| WASHINGTON   | 19,129,955                           | 1,695,971  | 525,910  | 318,446  | 174,150  |
| STATE TOTAL  | 10,234,231,304                       | 868,662,330  | 301,944,783  | 549,721,622  | 221,586,214  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

|              | 2.6  | 2.7                                      | 2.8  | 2.9   | 2.10  |
|--------------|--|--|--|---|---|
| DISTRICT     | GOV'T FUNDS<br>TOTAL<br>INSTRUCTIONAL<br>SUPPORT<br>SERVICES | GOVERNMENTAL<br>FUNDS<br>SCHOOL<br>BOARD | GOVERNMENTAL<br>FUNDS<br>GENERAL<br>ADMINISTRATION | GOVERNMENTAL<br>FUNDS<br>SCHOOL<br>ADMINISTRATION | GOV'T FUNDS<br>FACILITIES<br>ACQUISITION AND<br>CONSTRUCTION<br>(NON - CAPITALIZED) |
| ALACHUA      | 30,489,427   | 662,309                                  | 998,084  | 10,761,341  | 703,846   |
| BAKER        | 3,439,900  | 236,874                                  | 500,119  | 1,598,127   | 31,105  |
| BAY          | 17,395,377   | 559,985                                  | 821,651  | 11,080,017  | 448,357   |
| BRADFORD     | 2,233,642  | 241,738                                  | 330,664  | 2,172,185   | 20,932  |
| BREVARD      | 44,082,502   | 911,102                                  | 3,202,887  | 31,593,181  | 1,184,485   |
| BROWARD      | 217,166,198  | 2,305,609                                | 15,121,954   | 110,856,903                                       | 4,005,716   |
| CALHOUN      | 1,712,775  | 211,591                                  | 327,002  | 618,034   | 81,996  |
| CHARLOTTE    | 16,070,501   | 497,023                                  | 489,608  | 7,000,864   | 5,308   |
| CITRUS       | 12,315,180   | 984,771                                  | 707,203  | 7,533,374   | 334,138   |
| CLAY         | 20,787,743   | 1,226,040                                | 766,279  | 8,943,412   | 1,627,622   |
| COLLIER      | 32,637,411   | 1,023,688                                | 2,020,120  | 19,883,052  | 1,591,852   |
| COLUMBIA     | 7,735,347  | 311,603                                  | 1,392,910  | 2,917,267   | 18,029  |
| DADE         | 284,524,326  | 5,518,609                                | 18,356,070   | 155,799,492                                       | 9,221,605   |
| DESOTO       | 3,793,288  | 186,512                                  | 428,248  | 1,941,369   | 4,925   |
| DIXIE        | 1,447,923  | 220,953                                  | 256,032  | 997,745   | 19,583  |
| DUVAL        | 101,131,243  | 1,872,029                                | 5,544,301  | 34,906,993  | 5,298,254   |
| ESCAMBIA     | 35,349,210   | 1,010,844                                | 2,006,576  | 14,121,143  | 2,822,543   |
| FLAGLER      | 6,196,544  | 304,155                                  | 645,301  | 3,073,488   | 112,203   |
| FRANKLIN     | 708,134  | 322,103                                  | 346,275  | 492,347   | 209,778   |
| GADSDEN      | 7,357,935  | 396,118                                  | 776,073  | 3,159,475   | 131,684   |
| GILCHRIST    | 1,960,002  | 284,681                                  | 302,980  | 979,684   | 176,523   |
| GLADES       | 1,128,267  | 230,126                                  | 180,101  | 324,502   | 495,876   |
| GULF         | 1,659,488  | 158,748                                  | 613,909  | 1,177,257   | 30,297  |
| HAMILTON     | 2,169,895  | 270,806                                  | 738,385  | 713,163   | 0   |
| HARDEE       | 3,831,074  | 211,832                                  | 553,623  | 1,630,096   | 0   |
| HENDRY       | 5,789,927  | 785,692                                  | 624,802  | 2,840,419   | 0   |
| HERNANDO     | 14,400,408   | 371,061                                  | 744,088  | 7,258,960   | 578,772   |
| HIGHLANDS    | 9,318,146  | 656,094                                  | 655,761  | 4,926,074   | 59,105  |
| HILLSBOROUGH | 124,228,114  | 2,700,960                                | 17,171,342   | 73,369,751  | 5,945,519   |
| HOLMES       | 1,695,411  | 168,333                                  | 248,963  | 1,481,805   | 309,987   |
| INDIAN RIVER | 11,582,990   | 1,234,281                                | 619,165  | 6,031,563   | 463,044   |
| JACKSON      | 6,020,727  | 314,567                                  | 448,557  | 3,039,864   | 135,012   |
| JEFFERSON    | 1,876,820  | 178,069                                  | 362,179  | 678,539   | 0   |
| LAFAYETTE    | 1,138,126  | 204,578                                  | 180,723  | 328,203   | 24,456  |
| LAKE         | 22,750,518   | 680,654                                  | 1,258,921  | 13,373,916  | 118,064   |
| LEE          | 46,203,893   | 658,242                                  | 4,052,416  | 29,087,597  | 6,122,930   |
| LEON         | 32,777,884   | 1,423,165                                | 2,241,790  | 11,945,474  | 389,038   |
| LEVY         | 4,044,863  | 214,998                                  | 796,456  | 2,505,142   | 73,408  |
| LIBERTY      | 956,255  | 190,983                                  | 281,524  | 343,035   | 2,235   |
| MADISON      | 2,221,577  | 432,079                                  | 391,534  | 1,339,477   | 6,266   |
| MANATEE      | 31,084,793   | 852,284                                  | 2,184,665  | 14,665,268  | 1,225,132   |
| MARION       | 32,275,003   | 491,318                                  | 1,836,629  | 14,555,890  | 490,105   |
| MARTIN       | 12,423,157   | 767,953                                  | 1,054,049  | 6,915,603   | 69,935  |
| MONROE       | 7,826,396  | 666,333                                  | 772,412  | 4,325,927   | 9,241   |
| NASSAU       | 5,514,931  | 341,410                                  | 605,532  | 3,926,974   | 3,553   |
| OKALOOSA     | 16,938,659   | 3,103,285                                | 1,002,604  | 12,636,147  | 225,877   |
| OKEECHOBEE   | 5,005,593  | 286,434                                  | 1,729,866  | 2,762,080   | 53,422  |
| ORANGE       | 135,531,226  | 2,235,422                                | 6,204,875  | 72,175,011  | 10,519,345  |
| OSCEOLA      | 37,237,420   | 1,648,558                                | 2,613,238  | 13,762,428  | 3,108,400   |
| PALM BEACH   | 138,764,702  | 3,988,186                                | 9,195,253  | 78,988,101  | 2,181,237   |
| PASCO        | 44,843,023   | 1,307,482                                | 1,219,732  | 22,842,424  | 1,572,369   |
| PINELLAS     | 82,979,197   | 1,696,012                                | 8,231,032  | 51,491,066  | 4,337,933   |
| POLK         | 51,970,092   | 1,535,731                                | 4,827,069  | 32,127,207  | 3,797,439   |
| PUTNAM       | 9,403,694  | 407,837                                  | 847,942  | 5,254,866   | 149,090   |
| ST. JOHNS    | 15,551,173   | 512,399                                  | 573,231  | 8,456,877   | 1,092,194   |
| ST. LUCIE    | 24,611,795   | 506,000                                  | 1,938,169  | 10,223,353  | 18,302  |
| SANTA ROSA   | 14,271,932   | 353,150                                  | 664,644  | 9,867,202   | 6,073   |
| SARASOTA     | 33,415,954   | 916,050                                  | 2,833,368  | 13,503,542  | 499,583   |
| SEMINOLE     | 33,206,219   | 1,419,413                                | 2,158,150  | 24,665,750  | 172,800   |
| SUMTER       | 4,690,409  | 312,311                                  | 551,560  | 2,114,954   | 134,413   |
| SUWANNEE     | 3,832,156  | 223,984                                  | 716,362  | 2,505,816   | 0   |
| TAYLOR       | 2,459,386  | 317,677                                  | 452,950  | 1,527,898   | 42,223  |
| UNION        | 1,244,639  | 189,655                                  | 263,547  | 753,126   | 50,210  |
| VOLUSIA      | 43,371,901   | 369,752                                  | 3,661,591  | 31,514,372  | 920,208   |
| WAKULLA      | 3,084,278  | 197,762                                  | 519,042  | 1,327,752   | 136,721   |
| WALTON       | 5,333,716  | 343,432                                  | 324,093  | 2,910,056   | 8,909   |
| WASHINGTON   | 2,714,477  | 188,623                                  | 348,514  | 2,549,326   | 235   |
| STATE TOTAL  | 1,941,914,912  | 55,552,058                               | 144,834,695  | 1,041,173,346                                     | 73,629,442  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

|              | 2.11                                     | 2.12                                   | 2.13   | 2.14   | 2.15   |
|--------------|--|--|--|--|--|
| DISTRICT     | GOVERNMENTAL<br>FUNDS<br>FISCAL SERVICES | GOVERNMENTAL<br>FUNDS<br>FOOD SERVICES | GOVERNMENTAL<br>FUNDS<br>CENTRAL<br>SERVICES | GOVERNMENTAL<br>FUNDS<br>PUPIL<br>TRANSPORTATION<br>SERVICES | GOVERNMENTAL<br>FUNDS<br>OPERATION<br>OF PLANT |
| ALACHUA      | 1,239,204                                | 10,632,531                             | 4,450,124                                    | 8,610,961  | 18,366,151                                     |
| BAKER        | 490,054                                  | 1,575,768                              | 733,457                                      | 1,493,234  | 2,347,900                                      |
| BAY          | 1,374,138                                | 9,766,545                              | 3,760,225                                    | 6,277,034  | 12,879,316                                     |
| BRADFORD     | 256,390                                  | 1,349,092                              | 505,502                                      | 1,213,126  | 2,508,270                                      |
| BREVARD      | 1,739,266                                | 22,406,642                             | 8,410,836                                    | 15,210,286   | 39,845,622                                     |
| BROWARD      | 8,236,728                                | 77,581,275                             | 59,810,855                                   | 66,712,227   | 140,108,260                                    |
| CALHOUN      | 72,733                                   | 779,983                                | 575,044                                      | 744,062  | 828,774  |
| CHARLOTTE    | 856,543                                  | 6,573,036                              | 3,014,735                                    | 5,403,280  | 9,668,427                                      |
| CITRUS       | 713,673                                  | 4,217,595                              | 3,869,604                                    | 6,034,412  | 7,743,609                                      |
| CLAY         | 519,163                                  | 7,349,252                              | 4,302,339                                    | 8,471,384  | 12,439,121                                     |
| COLLIER      | 1,170,543                                | 14,967,408                             | 7,457,646                                    | 15,263,175   | 22,215,165                                     |
| COLUMBIA     | 334,663                                  | 3,344,399                              | 1,074,947                                    | 3,408,023  | 4,027,871                                      |
| DADE         | 13,642,386                               | 130,871,610                            | 63,873,349                                   | 78,557,556   | 232,694,448                                    |
| DESOTO       | 440,731                                  | 2,057,476                              | 820,638                                      | 1,689,542  | 2,626,241                                      |
| DIXIE        | 318,627                                  | 1,016,525                              | 173,815                                      | 933,750  | 1,960,419                                      |
| DUVAL        | 5,481,737                                | 41,854,782                             | 29,567,129                                   | 34,611,295   | 49,760,074                                     |
| ESCAMBIA     | 2,115,085                                | 16,599,856                             | 5,725,181                                    | 14,030,519   | 21,530,190                                     |
| FLAGLER      | 504,804                                  | 2,740,924                              | 1,160,268                                    | 3,444,011  | 4,932,579                                      |
| FRANKLIN     | 280,448                                  | 493,671                                | 183,280                                      | 454,455  | 762,907  |
| GADSDEN      | 424,570                                  | 3,738,340                              | 863,042                                      | 2,952,066  | 4,297,724                                      |
| GILCHRIST    | 273,604                                  | 1,239,473                              | 135,669                                      | 840,271  | 1,842,468                                      |
| GLADES       | 153,473                                  | 445,245                                | 54,677                                       | 341,178  | 595,464  |
| GULF         | 203,835                                  | 691,556                                | 133,872                                      | 764,313  | 1,250,791                                      |
| HAMILTON     | 271,366                                  | 971,056                                | 108,961                                      | 765,468  | 846,798  |
| HARDEE       | 383,590                                  | 2,174,263                              | 750,306                                      | 1,630,914  | 2,313,011                                      |
| HENDRY       | 576,010                                  | 3,492,437                              | 1,103,669                                    | 2,256,329  | 3,771,525                                      |
| HERNANDO     | 912,184                                  | 5,738,829                              | 2,658,971                                    | 7,068,084  | 8,307,804                                      |
| HIGHLANDS    | 661,039                                  | 5,103,334                              | 2,369,951                                    | 4,245,999  | 6,686,472                                      |
| HILLSBOROUGH | 5,226,040                                | 74,872,681                             | 23,278,970                                   | 52,343,871   | 79,793,134                                     |
| HOLMES       | 242,397                                  | 1,340,841                              | 664,199                                      | 978,265  | 2,219,971                                      |
| INDIAN RIVER | 960,660                                  | 6,679,011                              | 3,775,753                                    | 3,425,765  | 9,443,464                                      |
| JACKSON      | 328,186                                  | 3,184,038                              | 916,534                                      | 2,444,156  | 3,638,502                                      |
| JEFFERSON    | 295,673                                  | 586,030                                | 45,132                                       | 823,560  | 903,557  |
| LAFAYETTE    | 142,073                                  | 391,566                                | 45,879                                       | 473,571  | 488,569  |
| LAKE         | 1,708,055                                | 11,737,685                             | 5,211,600                                    | 11,088,794   | 13,986,993                                     |
| LEE          | 2,613,105                                | 22,174,637                             | 10,435,422                                   | 30,790,446   | 44,082,968                                     |
| LEON         | 1,582,184                                | 8,467,574                              | 8,224,328                                    | 7,450,822  | 14,861,082                                     |
| LEVY         | 354,788                                  | 2,310,886                              | 452,550                                      | 2,942,338  | 2,833,013                                      |
| LIBERTY      | 168,331                                  | 463,799                                | 125,962                                      | 456,943  | 679,732  |
| MADISON      | 305,147                                  | 1,288,085                              | 323,776                                      | 1,274,355  | 2,118,114                                      |
| MANATEE      | 1,699,566                                | 12,050,072                             | 9,443,026                                    | 9,775,600  | 19,081,195                                     |
| MARION       | 2,090,114                                | 14,732,289                             | 4,422,472                                    | 16,855,060   | 17,000,533                                     |
| MARTIN       | 775,640                                  | 5,568,908                              | 5,120,628                                    | 4,944,019  | 9,166,997                                      |
| MONROE       | 948,850                                  | 2,506,912                              | 1,619,402                                    | 3,201,455  | 6,385,381                                      |
| NASSAU       | 385,929                                  | 3,352,400                              | 1,559,449                                    | 3,249,354  | 5,499,534                                      |
| OKALOOSA     | 1,196,829                                | 9,351,283                              | 5,590,303                                    | 7,691,192  | 12,009,627                                     |
| OKEECHOBEE   | 359,299                                  | 2,816,680                              | 702,823                                      | 2,110,321  | 3,446,716                                      |
| ORANGE       | 5,144,072                                | 46,449,933                             | 20,782,088                                   | 49,929,949   | 65,251,355                                     |
| OSCEOLA      | 1,380,748                                | 13,366,460                             | 7,807,327                                    | 11,541,466   | 18,245,493                                     |
| PALM BEACH   | 4,607,018                                | 53,021,604                             | 20,141,392                                   | 36,072,160   | 101,533,139                                    |
| PASCO        | 1,795,049                                | 21,457,408                             | 7,425,925                                    | 16,674,101   | 26,927,869                                     |
| PINELLAS     | 3,869,046                                | 33,071,250                             | 15,920,530                                   | 36,366,058   | 66,321,739                                     |
| POLK         | 2,095,929                                | 34,959,200                             | 14,750,340                                   | 22,603,755   | 35,430,826                                     |
| PUTNAM       | 522,694                                  | 5,109,438                              | 1,034,774                                    | 4,034,565  | 6,629,359                                      |
| ST. JOHNS    | 1,068,927                                | 6,713,344                              | 3,579,975                                    | 6,394,025  | 12,568,670                                     |
| ST. LUCIE    | 1,146,627                                | 12,085,053                             | 4,604,795                                    | 13,386,879   | 16,652,334                                     |
| SANTA ROSA   | 818,837                                  | 7,749,979                              | 3,665,352                                    | 10,531,587   | 11,001,738                                     |
| SARASOTA     | 1,628,731                                | 12,896,708                             | 7,841,415                                    | 13,413,245   | 24,675,898                                     |
| SEMINOLE     | 1,660,485                                | 19,383,021                             | 7,586,473                                    | 17,986,766   | 31,666,858                                     |
| SUMTER       | 393,025                                  | 2,738,323                              | 978,676                                      | 1,883,255  | 2,979,903                                      |
| SUWANNEE     | 386,892                                  | 2,113,229                              | 548,690                                      | 2,129,380  | 2,573,222                                      |
| TAYLOR       | 355,520                                  | 1,395,659                              | 479,813                                      | 1,596,908  | 2,170,564                                      |
| UNION        | 407,001                                  | 756,645                                | 257,607                                      | 633,572  | 1,303,770                                      |
| VOLUSIA      | 2,393,773                                | 19,228,389                             | 11,372,209                                   | 13,293,666   | 31,222,892                                     |
| WAKULLA      | 399,647                                  | 1,447,824                              | 287,430                                      | 1,927,581  | 2,741,387                                      |
| WALTON       | 259,179                                  | 2,406,756                              | 773,043                                      | 2,166,424  | 4,390,076                                      |
| WASHINGTON   | 414,381                                  | 1,422,766                              | 713,787                                      | 1,803,782  | 1,684,974                                      |
| STATE TOTAL  | 95,777,034                               | 861,421,269                            | 420,157,941                                  | 720,115,965  | 1,330,768,549                                  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

|              | 2.16   | 2.17  | 2.18  | 2.19   | 2.20   |
|--------------|--|---|---|--|--|
| DISTRICT     | GOVERNMENTAL<br>FUNDS<br>MAINTENANCE<br>OF PLANT | GOVERNMENTAL<br>FUNDS<br>TOTAL<br>GENERAL SUPPORT<br>SERVICES | GOV'T FUNDS<br>TOTAL INSTRUCTION,<br>INSTRUCTIONAL<br>SUPPORT, AND<br>GENERAL SUPPORT | GOVERNMENTAL<br>FUNDS<br>COMMUNITY<br>SERVICES | GOVERNMENTAL<br>FUNDS<br>TOTAL CURRENT<br>EXPENDITURES |
| ALACHUA      | 4,318,123  | 60,742,673  | 197,275,853   | 2,748,338                                      | 200,024,190  |
| BAKER        | 769,016  | 9,775,654   | 28,275,101  | 119,656  | 28,394,757   |
| BAY          | 4,338,747  | 51,306,014  | 171,781,384   | 1,561,622                                      | 173,343,007  |
| BRADFORD     | 858,595  | 9,456,492   | 27,011,900  | 178,718  | 27,190,618   |
| BREVARD      | 2,494,806  | 126,999,113   | 449,374,300   | 385,327  | 449,759,627  |
| BROWARD      | 57,850,863                                       | 542,590,390   | 1,846,383,706   | 22,254,048                                     | 1,868,637,754  |
| CALHOUN      | 372,315  | 4,611,534   | 14,617,683  | 94,380   | 14,712,064   |
| CHARLOTTE    | 3,264,815  | 36,773,640  | 120,096,613   | 122,024  | 120,218,637  |
| CITRUS       | 2,498,043  | 34,636,422  | 108,066,282   | 927,319  | 108,993,601  |
| CLAY         | 3,882,411  | 49,527,021  | 175,861,354   | 359,335  | 176,220,689  |
| COLLIER      | 19,053,360                                       | 104,646,009   | 320,476,115   | 1,807  | 320,477,922  |
| COLUMBIA     | 2,123,174  | 18,952,885  | 62,213,900  | 279,014  | 62,492,913   |
| DADE         | 93,511,853                                       | 802,046,979   | 2,691,916,478   | 36,995,133                                     | 2,728,911,611  |
| DESOTO       | 1,300,333  | 11,496,014  | 37,283,500  | 21,737   | 37,305,237   |
| DIXIE        | 71,327   | 5,968,776   | 15,595,600  | 0  | 15,595,600   |
| DUVAL        | 11,777,366                                       | 220,673,961   | 790,652,542   | 961,759  | 791,614,300  |
| ESCAMBIA     | 9,759,126  | 89,721,064  | 281,461,333   | 740,474  | 282,201,807  |
| FLAGLER      | 1,757,863  | 18,675,597  | 57,950,577  | 2,250,260                                      | 60,200,837   |
| FRANKLIN     | 297,335  | 3,842,598   | 10,760,504  | 70   | 10,760,574   |
| GADSDEN      | 1,552,645  | 18,291,736  | 52,139,947  | 1,153,480                                      | 53,293,427   |
| GILCHRIST    | 626,119  | 6,701,471   | 19,405,706  | 15,834   | 19,421,540   |
| GLADES       | 360,506  | 3,181,148   | 8,751,070   | 0  | 8,751,070  |
| GULF         | 533,691  | 5,558,269   | 15,752,774  | 0  | 15,752,774   |
| HAMILTON     | 254,481  | 4,940,483   | 15,034,997  | 77,139   | 15,112,136   |
| HARDEE       | 1,830,985  | 11,478,621  | 35,479,825  | 66,036   | 35,545,862   |
| HENDRY       | 1,170,386  | 16,621,269  | 52,159,994  | 2,636  | 52,162,630   |
| HERNANDO     | 3,755,918  | 37,394,670  | 115,849,062   | 462,004  | 116,311,066  |
| HIGHLANDS    | 1,699,776  | 27,063,604  | 79,635,657  | 121,793  | 79,757,451   |
| HILLSBOROUGH | 23,304,670                                       | 358,006,936   | 1,200,810,681   | 53,665,839                                     | 1,254,476,520  |
| HOLMES       | 751,177  | 8,405,938   | 23,057,940  | 3,324  | 23,061,264   |
| INDIAN RIVER | 3,077,895  | 35,710,598  | 109,993,868   | 1,027,747                                      | 111,021,615  |
| JACKSON      | 1,662,245  | 16,111,662  | 49,188,267  | 46,557   | 49,234,824   |
| JEFFERSON    | 259,065  | 4,131,805   | 12,585,612  | 113,749  | 12,699,361   |
| LAFAYETTE    | 278,359  | 2,557,977   | 7,630,634   | 0  | 7,630,634  |
| LAKE         | 5,569,163  | 64,733,845  | 209,825,316   | 1,150,878                                      | 210,976,194  |
| LEE          | 11,288,313                                       | 161,306,075   | 465,761,150   | 3,109,178                                      | 468,870,328  |
| LEON         | 7,477,338  | 64,062,795  | 221,024,101   | 3,754,120                                      | 224,778,221  |
| LEVY         | 974,105  | 13,457,684  | 41,230,664  | 2,777  | 41,233,441   |
| LIBERTY      | 248,956  | 2,961,499   | 10,075,419  | 82,440   | 10,157,859   |
| MADISON      | 253,224  | 7,732,057   | 21,781,344  | 398,892  | 22,180,236   |
| MANATEE      | 8,190,754  | 79,167,562  | 270,733,667   | 795  | 270,734,462  |
| MARION       | 6,552,993  | 79,027,403  | 262,574,766   | 2,178,460                                      | 264,753,227  |
| MARTIN       | 2,597,579  | 36,981,310  | 120,461,041   | 2,252,375                                      | 122,713,416  |
| MONROE       | 2,200,942  | 22,636,854  | 70,298,055  | 825,115  | 71,123,169   |
| NASSAU       | 2,261,505  | 21,185,638  | 62,477,994  | 150,527  | 62,628,520   |
| OKALOOSA     | 4,824,336  | 57,631,483  | 197,433,632   | 1,120,307                                      | 198,553,938  |
| OKEECHOBEE   | 1,054,668  | 15,322,308  | 46,864,687  | 220,100  | 47,084,786   |
| ORANGE       | 31,593,523                                       | 310,285,573   | 1,086,837,619   | 10,033,458                                     | 1,096,871,078  |
| OSCEOLA      | 5,205,591  | 78,679,708  | 270,222,734   | 1,860,842                                      | 272,083,576  |
| PALM BEACH   | 32,136,468                                       | 341,864,555   | 1,200,666,687   | 22,777,989                                     | 1,223,444,676  |
| PASCO        | 9,401,376  | 110,623,733   | 372,661,396   | 703,861  | 373,365,257  |
| PINELLAS     | 22,948,317                                       | 244,252,983   | 789,301,186   | 2,336,072                                      | 791,637,258  |
| POLK         | 19,183,012                                       | 171,310,508   | 552,474,098   | 969,424  | 553,443,522  |
| PUTNAM       | 2,448,245  | 26,438,810  | 81,393,073  | 77,184   | 81,470,257   |
| ST. JOHNS    | 4,187,517  | 45,147,159  | 153,220,918   | 4,310,173                                      | 157,531,092  |
| ST. LUCIE    | 4,405,136  | 64,966,650  | 205,950,142   | 255,789  | 206,205,930  |
| SANTA ROSA   | 4,211,293  | 48,869,854  | 145,872,468   | 1,559,457                                      | 147,431,925  |
| SARASOTA     | 12,980,795                                       | 91,189,335  | 316,550,215   | 1,626,000                                      | 318,176,215  |
| SEMINOLE     | 9,044,134  | 115,743,850   | 387,725,054   | 1,567,188                                      | 389,292,242  |
| SUMTER       | 1,334,326  | 13,420,747  | 45,119,594  | 2,083  | 45,121,677   |
| SUWANNEE     | 1,446,852  | 12,644,425  | 39,492,412  | 5,233  | 39,497,646   |
| TAYLOR       | 325,683  | 8,664,894   | 25,955,416  | 162,290  | 26,117,706   |
| UNION        | 510,825  | 5,125,956   | 14,563,405  | 211,246  | 14,774,651   |
| VOLUSIA      | 10,945,523                                       | 124,922,375   | 409,700,381   | 1,768,997                                      | 411,469,378  |
| WAKULLA      | 857,916  | 9,843,061   | 29,404,265  | 3,590  | 29,407,854   |
| WALTON       | 1,066,596  | 14,648,563  | 45,566,429  | 308,738  | 45,875,167   |
| WASHINGTON   | 1,285,345  | 10,411,731  | 32,256,163  | 585,129  | 32,841,293   |
| STATE TOTAL  | 490,429,738                                      | 5,233,860,006   | 17,410,006,250  | 193,127,866                                    | 17,603,134,116   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

|              | 2.21   | 2.22                                  | 2.23   | 2.24   | 2.25                                   |
|--------------|--|---------------------------------------|--|--|--|
| DISTRICT     | GOVERNMENTAL<br>FUNDS<br>CAPITAL OUTLAY<br>(CAPITALIZED) | GOVERNMENTAL<br>FUNDS<br>DEBT SERVICE | GOVERNMENTAL<br>FUNDS<br>TOTAL<br>EXPENDITURES | GOVERNMENTAL<br>FUNDS<br>OTHER FINANCING<br>USES | GOVERNMENTAL<br>FUNDS<br>TRANSFERS OUT |
| ALACHUA      | 18,955,399   | 18,092,654                            | 237,072,244                                    | 37,959,458                                       | 5,598,517                              |
| BAKER        | 649,876  | 998,863                               | 30,043,497                                     | 0  | 480,766                                |
| BAY          | 18,381,537   | 13,325,607                            | 205,050,151                                    | 0  | 13,769,075                             |
| BRADFORD     | 2,059,021  | 110,782                               | 29,360,422                                     | 0  | 16,445                                 |
| BREVARD      | 71,443,977   | 17,234,542                            | 538,438,146                                    | 0  | 21,550,524                             |
| BROWARD      | 340,988,256  | 112,715,053                           | 2,322,341,065                                  | 141,806,317                                      | 121,946,180                            |
| CALHOUN      | 905,432  | 0                                     | 15,617,496                                     | 0  | 240,000                                |
| CHARLOTTE    | 11,560,355   | 4,162,355                             | 135,941,348                                    | 0  | 4,070,530                              |
| CITRUS       | 19,327,272   | 554,269                               | 128,875,143                                    | 0  | 2,653,035                              |
| CLAY         | 28,908,912   | 5,405,801                             | 210,535,402                                    | 0  | 6,166,092                              |
| COLLIER      | 150,270,088  | 24,777,168                            | 495,525,178                                    | 0  | 54,301,853                             |
| COLUMBIA     | 7,620,107  | 803,007                               | 70,916,028                                     | 0  | 0                                      |
| DADE         | 232,802,701  | 358,742,333                           | 3,320,456,645                                  | 0  | 389,943,155                            |
| DESOTO       | 2,075,254  | 716,874                               | 40,097,366                                     | 0  | 841,780                                |
| DIXIE        | 1,742,208  | 115,803                               | 17,453,612                                     | 0  | 39,138                                 |
| DUVAL        | 126,807,948  | 27,875,710                            | 946,297,959                                    | 0  | 7,778,266                              |
| ESCAMBIA     | 33,365,896   | 11,272,833                            | 326,840,536                                    | 7,484  | 14,057,258                             |
| FLAGLER      | 24,538,330   | 4,526,792                             | 89,265,960                                     | 0  | 13,664,102                             |
| FRANKLIN     | 1,300,289  | 352,415                               | 12,413,278                                     | 0  | 468,586                                |
| GADSDEN      | 8,858,322  | 2,326,739                             | 64,478,489                                     | 0  | 190,858                                |
| GILCHRIST    | 1,392,131  | 411,685                               | 21,225,356                                     | 0  | 198,407                                |
| GLADES       | 7,437,345  | 433,791                               | 16,622,206                                     | 0  | 89,050                                 |
| GULF         | 1,812,426  | 1,081,234                             | 18,646,434                                     | 0  | 1,174,463                              |
| HAMILTON     | 11,030,369   | 56,919                                | 26,199,424                                     | 0  | 113,679                                |
| HARDEE       | 3,149,165  | 443,904                               | 39,138,931                                     | 0  | 949,034                                |
| HENDRY       | 3,315,848  | 1,489,271                             | 56,967,750                                     | 0  | 999,619                                |
| HERNANDO     | 19,832,945   | 12,088,703                            | 148,232,714                                    | 7,076,381  | 9,199,022                              |
| HIGHLANDS    | 7,869,903  | 2,584,930                             | 90,212,284                                     | 0  | 3,332,054                              |
| HILLSBOROUGH | 286,064,984  | 81,264,998                            | 1,621,806,502                                  | 31,674,253                                       | 51,685,224                             |
| HOLMES       | 10,530,671   | 86,149                                | 33,678,084                                     | 0  | 1,453,163                              |
| INDIAN RIVER | 21,304,586   | 6,072,358                             | 138,398,559                                    | 0  | 2,963,304                              |
| JACKSON      | 11,206,477   | 2,704,973                             | 63,146,275                                     | 3,192,727  | 432,099                                |
| JEFFERSON    | 15,606,665   | 317,443                               | 28,623,469                                     | 0  | 535,818                                |
| LAFAYETTE    | 379,269  | 62,747                                | 8,072,650                                      | 0  | 314,023                                |
| LAKE         | 102,183,199  | 15,434,663                            | 328,594,056                                    | 0  | 16,873,996                             |
| LEE          | 158,341,811  | 36,648,605                            | 663,860,744                                    | 22,374,349                                       | 39,792,033                             |
| LEON         | 38,542,523   | 12,725,893                            | 276,046,638                                    | 0  | 13,366,918                             |
| LEVY         | 3,874,649  | 799,146                               | 45,907,237                                     | 0  | 867,766                                |
| LIBERTY      | 386,393  | 98,814                                | 10,643,067                                     | 0  | 156,070                                |
| MADISON      | 1,149,019  | 927,580                               | 24,256,836                                     | 0  | 15,383                                 |
| MANATEE      | 93,747,118   | 23,033,665                            | 387,515,246                                    | 0  | 28,805,819                             |
| MARION       | 41,600,371   | 18,341,177                            | 324,694,775                                    | 0  | 7,016,850                              |
| MARTIN       | 55,971,179   | 887,191                               | 179,571,786                                    | 0  | 930,841                                |
| MONROE       | 36,741,779   | 3,364,274                             | 111,229,223                                    | 17,824,617                                       | 7,070,322                              |
| NASSAU       | 5,487,061  | 606,768                               | 68,722,350                                     | 0  | 0                                      |
| OKALOOSA     | 13,324,482   | 6,016,340                             | 217,894,760                                    | 122,866  | 7,769,127                              |
| OKEECHOBEE   | 5,868,399  | 281,569                               | 53,234,755                                     | 0  | 59,992                                 |
| ORANGE       | 180,551,356  | 79,057,368                            | 1,356,479,801                                  | 0  | 105,620,182                            |
| OSCEOLA      | 52,530,739   | 22,779,941                            | 347,394,256                                    | 19,808   | 15,427,876                             |
| PALM BEACH   | 464,833,517  | 115,818,419                           | 1,804,096,613                                  | 60,372   | 121,026,415                            |
| PASCO        | 34,645,598   | 15,805,069                            | 423,815,924                                    | 19,857   | 7,796,261                              |
| PINELLAS     | 159,114,396  | 4,925,952                             | 955,677,606                                    | 0  | 5,757,120                              |
| POLK         | 36,476,552   | 27,670,629                            | 617,590,704                                    | 19,337,287                                       | 42,615,428                             |
| PUTNAM       | 7,389,761  | 2,968,821                             | 91,828,840                                     | 0  | 2,000,000                              |
| ST. JOHNS    | 22,208,338   | 12,127,862                            | 191,867,292                                    | 29,987,459                                       | 10,686,079                             |
| ST. LUCIE    | 25,874,128   | 21,949,333                            | 254,029,392                                    | 0  | 12,768,042                             |
| SANTA ROSA   | 14,764,280   | 2,688,788                             | 164,884,993                                    | 0  | 3,414,576                              |
| SARASOTA     | 84,791,268   | 11,292,317                            | 414,259,801                                    | 0  | 25,553,360                             |
| SEMINOLE     | 63,021,912   | 33,896,066                            | 486,210,220                                    | 0  | 25,170,207                             |
| SUMTER       | 9,811,716  | 1,798,657                             | 56,732,050                                     | 0  | 3,467,117                              |
| SUWANNEE     | 1,600,059  | 542,665                               | 41,640,370                                     | 0  | 392,767                                |
| TAYLOR       | 1,937,353  | 1,435,496                             | 29,490,556                                     | 0  | 219,628                                |
| UNION        | 531,709  | 162,078                               | 15,468,438                                     | 0  | 0                                      |
| VOLUSIA      | 120,871,782  | 39,447,193                            | 571,788,353                                    | 0  | 39,486,771                             |
| WAKULLA      | 2,586,271  | 2,236,777                             | 34,230,903                                     | 0  | 1,511,675                              |
| WALTON       | 6,565,038  | 2,488,734                             | 54,928,940                                     | 0  | 3,384,893                              |
| WASHINGTON   | 1,913,781  | 102,057                               | 34,857,132                                     | 0  | 803,466                                |
| STATE TOTAL  | 3,352,731,501  | 1,231,568,612                         | 22,187,434,260                                 | 311,463,235                                      | 1,281,042,099                          |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

| DISTRICT     | 2.26<br>GOVERNMENTAL<br>FUNDS<br>ENDING FUND<br>BALANCES | 2.27<br>GOVERNMENTAL<br>FUNDS<br>ADJUSTMENTS | 2.28<br>GOVT FUNDS<br>TOTAL EXPEND,<br>OTHER FIN USES,<br>TRANSFERS OUT,<br>END FUND BAL,<br>AND ADJUSTMENTS |
|--------------|--|--|--|
| ALACHUA      | 65,153,024   | 0  | 345,783,244  |
| BAKER        | 5,540,894  | (97,978)                                     | 35,967,178   |
| BAY          | 23,490,744   | (170,618)                                    | 242,139,352  |
| BRADFORD     | 3,905,209  | 32,661                                       | 33,314,737   |
| BREVARD      | 76,546,685   | 5,146,587                                    | 641,681,943  |
| BROWARD      | 1,001,592,360  | 0  | 3,587,685,923  |
| CALHOUN      | 4,570,305  | 0  | 20,427,801   |
| CHARLOTTE    | 33,305,857   | 0  | 173,317,735  |
| CITRUS       | 31,478,604   | 0  | 163,006,782  |
| CLAY         | 57,116,383   | 70,450                                       | 273,888,328  |
| COLLIER      | 87,641,326   | 0  | 637,468,357  |
| COLUMBIA     | 11,101,718   | 0  | 82,017,746   |
| DADE         | 1,077,321,370  | 7,616,033                                    | 4,795,337,203  |
| DESOTO       | 10,157,598   | 6,941  | 51,103,686   |
| DIXIE        | 3,728,354  | (47,480)                                     | 21,173,624   |
| DUVAL        | 275,560,458  | 0  | 1,229,636,684  |
| ESCAMBIA     | 77,836,307   | 0  | 418,741,585  |
| FLAGLER      | 25,560,782   | 0  | 128,490,844  |
| FRANKLIN     | 4,155,581  | (13,907)                                     | 17,023,537   |
| GADSDEN      | 1,677,554  | 160,492                                      | 66,507,393   |
| GILCHRIST    | 2,267,988  | (28,680)                                     | 23,663,070   |
| GLADES       | 2,489,537  | 11,683                                       | 19,212,477   |
| GULF         | 2,474,899  | 0  | 22,295,796   |
| HAMILTON     | 3,376,343  | (47,837)                                     | 29,641,610   |
| HARDEE       | 8,695,232  | 0  | 48,783,198   |
| HENDRY       | 7,237,133  | 0  | 65,204,502   |
| HERNANDO     | 61,088,032   | 0  | 225,596,150  |
| HIGHLANDS    | 8,354,341  | 201,315                                      | 102,099,995  |
| HILLSBOROUGH | 644,932,528  | 0  | 2,350,098,508  |
| HOLMES       | 4,072,418  | 0  | 39,203,665   |
| INDIAN RIVER | 31,644,687   | 0  | 173,006,550  |
| JACKSON      | 14,195,445   | 0  | 80,966,546   |
| JEFFERSON    | 2,788,630  | 506,068                                      | 32,453,986   |
| LAFAYETTE    | 783,636  | (281,580)                                    | 8,888,730  |
| LAKE         | 135,439,301  | 123,542                                      | 481,030,895  |
| LEE          | 426,836,148  | 0  | 1,152,863,275  |
| LEON         | 139,598,808  | 0  | 429,012,365  |
| LEVY         | 5,595,227  | 377,351                                      | 52,747,582   |
| LIBERTY      | 2,659,869  | 0  | 13,459,006   |
| MADISON      | 2,799,776  | 0  | 27,071,995   |
| MANATEE      | 131,943,488  | 0  | 548,264,553  |
| MARION       | 58,878,619   | 0  | 390,590,245  |
| MARTIN       | 59,800,267   | 0  | 240,302,895  |
| MONROE       | 25,007,358   | 0  | 161,131,521  |
| NASSAU       | 25,676,341   | 1,438,096                                    | 95,836,787   |
| OKALOOSA     | 68,832,415   | 0  | 294,619,169  |
| OKEECHOBEE   | 7,567,777  | 11,812                                       | 60,874,336   |
| ORANGE       | 599,547,781  | 0  | 2,061,647,764  |
| OSCEOLA      | 100,819,193  | 0  | 463,661,133  |
| PALM BEACH   | 851,799,699  | 2,163,019                                    | 2,779,146,118  |
| PASCO        | 210,522,958  | 0  | 642,155,001  |
| PINELLAS     | 220,585,722  | (19,845)                                     | 1,182,000,603  |
| POLK         | 200,038,068  | 0  | 879,581,489  |
| PUTNAM       | 11,497,133   | 91,671                                       | 105,417,644  |
| ST. JOHNS    | 49,834,915   | (718,015)                                    | 281,657,732  |
| ST. LUCIE    | 128,594,842  | 0  | 395,392,276  |
| SANTA ROSA   | 33,317,625   | 0  | 201,617,195  |
| SARASOTA     | 110,278,671  | (501)  | 550,091,330  |
| SEMINOLE     | 137,062,874  | 0  | 648,443,301  |
| SUMTER       | 10,174,414   | 0  | 70,373,581   |
| SUWANNEE     | 3,994,815  | 0  | 46,027,952   |
| TAYLOR       | 1,097,796  | 0  | 30,807,980   |
| UNION        | 3,950,292  | 0  | 19,418,730   |
| VOLUSIA      | 271,423,297  | 0  | 882,698,421  |
| WAKULLA      | 3,919,054  | (7,105)                                      | 39,654,527   |
| WALTON       | 13,619,686   | 100,000                                      | 72,033,519   |
| WASHINGTON   | 17,787,385   | 0  | 53,447,984   |
| STATE TOTAL  | 7,742,343,576  | 16,624,175                                   | 31,538,907,369   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT**

|              | 2.29                        | 2.30                                 | 2.31                                  | 2.32                               | 2.33                                      |
|--------------|-----------------------------|--------------------------------------|---------------------------------------|------------------------------------|---|
| DISTRICT     | GOVERNMENTAL FUNDS SALARIES | GOVERNMENTAL FUNDS EMPLOYEE BENEFITS | GOVERNMENTAL FUNDS PURCHASED SERVICES | GOVERNMENTAL FUNDS ENERGY SERVICES | GOVERNMENTAL FUNDS MATERIALS AND SUPPLIES |
| ALACHUA      | 124,106,257                 | 31,963,516                           | 21,447,896                            | 5,755,946                          | 11,135,906                                |
| BAKER        | 17,907,147                  | 4,893,899                            | 1,614,455                             | 905,507                            | 1,975,985                                 |
| BAY          | 109,133,000                 | 28,162,669                           | 14,678,490                            | 5,497,834                          | 10,052,052                                |
| BRADFORD     | 16,972,207                  | 4,626,823                            | 2,212,843                             | 687,246                            | 1,591,311                                 |
| BREVARD      | 283,227,837                 | 83,987,126                           | 38,947,735                            | 11,611,864                         | 24,515,181                                |
| BROWARD      | 1,144,985,213               | 322,238,338                          | 216,446,648                           | 42,355,409                         | 117,264,245                               |
| CALHOUN      | 9,469,115                   | 2,588,436                            | 891,254                               | 347,965                            | 934,195                                   |
| CHARLOTTE    | 77,357,869                  | 21,502,756                           | 6,669,700                             | 3,772,834                          | 7,175,564                                 |
| CITRUS       | 72,817,365                  | 16,062,902                           | 7,694,337                             | 2,838,073                          | 5,949,768                                 |
| CLAY         | 122,984,371                 | 26,271,113                           | 7,939,999                             | 4,443,191                          | 10,803,200                                |
| COLLIER      | 195,228,959                 | 59,904,316                           | 26,228,390                            | 8,481,453                          | 18,737,620                                |
| COLUMBIA     | 39,375,122                  | 10,869,021                           | 4,382,712                             | 1,724,239                          | 3,963,088                                 |
| DADE         | 1,714,180,457               | 507,814,519                          | 214,382,810                           | 58,584,987                         | 165,116,167                               |
| DESOTO       | 21,406,146                  | 6,330,856                            | 4,989,960                             | 1,069,110                          | 2,522,403                                 |
| DIXIE        | 9,174,022                   | 2,890,268                            | 1,465,257                             | 548,161                            | 978,514                                   |
| DUVAL        | 461,188,413                 | 138,308,130                          | 102,545,081                           | 15,458,345                         | 49,414,677                                |
| ESCAMBIA     | 164,826,609                 | 57,318,889                           | 20,326,774                            | 9,270,365                          | 17,404,462                                |
| FLAGLER      | 35,762,251                  | 9,939,998                            | 5,810,378                             | 1,855,764                          | 3,512,849                                 |
| FRANKLIN     | 5,892,081                   | 1,880,383                            | 1,056,231                             | 275,993                            | 553,651                                   |
| GADSDEN      | 31,765,472                  | 7,548,169                            | 6,636,391                             | 1,894,857                          | 4,231,007                                 |
| GILCHRIST    | 11,614,320                  | 2,934,482                            | 2,258,973                             | 720,356                            | 1,343,354                                 |
| GLADES       | 4,663,225                   | 1,135,411                            | 923,436                               | 251,742                            | 612,976                                   |
| GULF         | 10,033,683                  | 2,565,961                            | 1,001,648                             | 453,855                            | 990,770                                   |
| HAMILTON     | 9,281,731                   | 2,697,396                            | 1,312,438                             | 357,402                            | 1,105,290                                 |
| HARDEE       | 21,948,209                  | 6,709,996                            | 2,095,560                             | 914,662                            | 2,887,585                                 |
| HENDRY       | 30,680,818                  | 10,593,835                           | 3,183,196                             | 1,785,070                          | 3,903,671                                 |
| HERNANDO     | 74,557,319                  | 20,651,308                           | 5,931,465                             | 3,698,657                          | 8,072,438                                 |
| HIGHLANDS    | 49,171,309                  | 14,858,662                           | 5,858,475                             | 2,230,226                          | 5,196,285                                 |
| HILLSBOROUGH | 780,521,176                 | 214,144,914                          | 110,096,067                           | 32,839,184                         | 79,117,876                                |
| HOLMES       | 13,922,869                  | 3,694,375                            | 1,934,866                             | 687,020                            | 1,469,223                                 |
| INDIAN RIVER | 66,233,459                  | 19,591,855                           | 11,530,984                            | 3,442,232                          | 6,908,053                                 |
| JACKSON      | 30,527,624                  | 8,154,406                            | 4,081,439                             | 1,282,061                          | 3,434,453                                 |
| JEFFERSON    | 7,699,481                   | 1,891,915                            | 1,326,887                             | 346,647                            | 998,276                                   |
| LAFAYETTE    | 4,807,221                   | 1,329,941                            | 557,534                               | 203,083                            | 534,915                                   |
| LAKE         | 124,476,070                 | 33,763,869                           | 26,225,104                            | 5,836,421                          | 14,558,948                                |
| LEE          | 284,926,041                 | 77,343,004                           | 48,061,459                            | 14,312,446                         | 25,761,223                                |
| LEON         | 145,054,321                 | 33,488,716                           | 19,336,997                            | 6,221,440                          | 12,980,489                                |
| LEVY         | 26,234,515                  | 6,801,639                            | 3,650,079                             | 1,207,435                          | 2,270,973                                 |
| LIBERTY      | 5,795,102                   | 1,358,286                            | 1,494,851                             | 278,745                            | 785,561                                   |
| MADISON      | 12,785,682                  | 3,308,766                            | 3,208,600                             | 675,026                            | 1,408,965                                 |
| MANATEE      | 164,999,182                 | 47,954,398                           | 27,410,628                            | 8,471,266                          | 13,892,140                                |
| MARION       | 167,684,490                 | 39,796,157                           | 23,478,922                            | 6,370,938                          | 19,378,913                                |
| MARTIN       | 77,040,853                  | 24,166,608                           | 7,670,231                             | 3,797,169                          | 6,415,276                                 |
| MONROE       | 44,679,890                  | 12,011,337                           | 7,385,338                             | 1,815,485                          | 3,557,295                                 |
| NASSAU       | 41,444,315                  | 9,835,635                            | 4,000,016                             | 1,740,507                          | 3,896,277                                 |
| OKALOOSA     | 124,424,458                 | 28,753,870                           | 20,891,815                            | 5,181,873                          | 12,214,986                                |
| KEECHOBEE    | 28,587,233                  | 8,294,211                            | 3,931,600                             | 1,399,757                          | 3,321,900                                 |
| ORANGE       | 652,005,244                 | 195,702,652                          | 93,302,849                            | 26,654,044                         | 62,804,795                                |
| OSCEOLA      | 155,569,588                 | 48,184,025                           | 32,183,371                            | 7,028,410                          | 19,987,165                                |
| PALM BEACH   | 752,201,592                 | 225,119,640                          | 89,438,445                            | 31,947,749                         | 64,489,904                                |
| PASCO        | 239,085,921                 | 65,482,210                           | 32,395,892                            | 7,508,373                          | 21,781,069                                |
| PINELLAS     | 522,169,904                 | 153,229,808                          | 37,352,538                            | 22,090,493                         | 39,619,429                                |
| POLK         | 325,634,659                 | 101,380,047                          | 56,863,886                            | 11,838,569                         | 39,617,162                                |
| PUTNAM       | 53,088,286                  | 10,825,971                           | 7,617,796                             | 2,273,897                          | 5,202,590                                 |
| ST. JOHNS    | 91,258,265                  | 30,136,401                           | 20,203,837                            | 4,248,575                          | 8,548,308                                 |
| ST. LUCIE    | 123,899,918                 | 44,317,002                           | 12,178,036                            | 7,029,755                          | 13,434,681                                |
| SANTA ROSA   | 87,597,300                  | 22,918,958                           | 20,668,938                            | 4,026,050                          | 8,021,126                                 |
| SARASOTA     | 201,437,547                 | 58,360,100                           | 27,707,882                            | 7,876,282                          | 17,392,225                                |
| SEMINOLE     | 256,009,829                 | 67,031,177                           | 25,755,192                            | 11,503,510                         | 21,282,221                                |
| SUMTER       | 24,436,863                  | 5,910,035                            | 9,349,635                             | 1,280,694                          | 2,977,930                                 |
| SUWANNEE     | 24,953,357                  | 6,367,255                            | 2,111,295                             | 1,331,349                          | 3,330,947                                 |
| TAYLOR       | 16,854,656                  | 3,737,972                            | 1,903,820                             | 863,187                            | 1,698,445                                 |
| UNION        | 8,879,146                   | 2,068,350                            | 1,185,323                             | 465,733                            | 1,209,396                                 |
| VOLUSIA      | 270,045,273                 | 76,610,452                           | 24,757,072                            | 9,735,337                          | 21,502,391                                |
| WAKULLA      | 18,683,353                  | 4,973,039                            | 2,679,161                             | 938,740                            | 1,609,558                                 |
| WALTON       | 28,195,139                  | 7,737,416                            | 4,828,613                             | 1,337,607                          | 2,519,388                                 |
| WASHINGTON   | 20,016,378                  | 5,112,302                            | 2,718,283                             | 811,199                            | 2,011,102                                 |
| STATE TOTAL  | 10,893,576,727              | 3,118,137,892                        | 1,560,407,813                         | 444,689,401                        | 1,053,889,788                             |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT**

|              | 2.34   | 2.35   | 2.36                                  | 2.37   | 2.38  |
|--------------|--|--|---------------------------------------|--|---|
| DISTRICT     | GOVERNMENTAL<br>FUNDS<br>CAPITAL OUTLAY<br>(NON-CAPITALIZED) | GOVERNMENTAL<br>FUNDS<br>CAPITAL OUTLAY<br>(CAPITALIZED) | GOVERNMENTAL<br>FUNDS<br>DEBT SERVICE | GOVERNMENTAL<br>FUNDS<br>OTHER<br>EXPENDITURES | GOVERNMENTAL<br>FUNDS<br>TOTAL<br>EXPENDITURES<br>BY OBJECT |
| ALACHUA      | 2,385,899  | 18,955,399   | 18,092,654                            | 3,228,770                                      | 237,072,244   |
| BAKER        | 267,550  | 649,876  | 998,863                               | 830,215  | 30,043,497  |
| BAY          | 1,791,746  | 18,381,537   | 13,325,607                            | 4,027,216                                      | 205,050,151   |
| BRADFORD     | 241,947  | 2,059,021  | 110,782                               | 858,242  | 29,360,422  |
| BREVARD      | 4,712,075  | 71,443,977   | 17,234,542                            | 2,757,809                                      | 538,438,146   |
| BROWARD      | 11,077,752   | 340,988,256  | 112,715,053                           | 14,270,149                                     | 2,322,341,065   |
| CALHOUN      | 227,708  | 905,432  | 0                                     | 253,390  | 15,617,496  |
| CHARLOTTE    | 1,375,744  | 11,560,355   | 4,162,355                             | 2,364,170                                      | 135,941,348   |
| CITRUS       | 519,328  | 19,327,272   | 554,269                               | 3,111,827                                      | 128,875,143   |
| CLAY         | 2,671,292  | 28,908,912   | 5,405,801                             | 1,107,522                                      | 210,535,402   |
| COLLIER      | 5,415,084  | 150,270,088  | 24,777,168                            | 6,482,100                                      | 495,525,178   |
| COLUMBIA     | 1,409,345  | 7,620,107  | 803,007                               | 769,385  | 70,916,028  |
| DADE         | 49,578,885   | 232,802,701  | 358,742,333                           | 19,253,786                                     | 3,320,456,645   |
| DESOTO       | 499,410  | 2,075,254  | 716,874                               | 487,350  | 40,097,366  |
| DIXIE        | 301,996  | 1,742,208  | 115,803                               | 237,382  | 17,453,612  |
| DUVAL        | 10,543,627   | 126,807,948  | 27,875,710                            | 14,156,027                                     | 946,297,959   |
| ESCAMBIA     | 4,004,967  | 33,365,896   | 11,272,833                            | 9,049,741                                      | 326,840,536   |
| FLAGLER      | 1,450,160  | 24,538,330   | 4,526,792                             | 1,869,436                                      | 89,265,960  |
| FRANKLIN     | 272,943  | 1,300,289  | 352,415                               | 829,292  | 12,413,278  |
| GADSDEN      | 725,222  | 8,858,322  | 2,326,739                             | 492,310  | 64,478,489  |
| GILCHRIST    | 286,430  | 1,392,131  | 411,685                               | 263,625  | 21,225,356  |
| GLADES       | 1,065,916  | 7,437,345  | 433,791                               | 98,363   | 16,622,206  |
| GULF         | 356,586  | 1,812,426  | 1,081,234                             | 350,270  | 18,646,434  |
| HAMILTON     | 112,877  | 11,030,369   | 56,919                                | 245,001  | 26,199,424  |
| HARDEE       | 444,828  | 3,149,165  | 443,904                               | 545,021  | 39,138,931  |
| HENDRY       | 1,001,284  | 3,315,848  | 1,489,271                             | 1,014,756                                      | 56,967,750  |
| HERNANDO     | 1,265,660  | 19,832,945   | 12,088,703                            | 2,134,220                                      | 148,232,714   |
| HIGHLANDS    | 556,411  | 7,869,903  | 2,584,930                             | 1,886,082                                      | 90,212,284  |
| HILLSBOROUGH | 17,131,890   | 286,064,984  | 81,264,998                            | 20,625,412                                     | 1,621,806,502   |
| HOLMES       | 811,401  | 10,530,671   | 86,149                                | 541,508  | 33,678,084  |
| INDIAN RIVER | 585,760  | 21,304,586   | 6,072,358                             | 2,729,271                                      | 138,398,559   |
| JACKSON      | 557,130  | 11,206,477   | 2,704,973                             | 1,197,711                                      | 63,146,275  |
| JEFFERSON    | 123,707  | 15,606,665   | 317,443                               | 312,447  | 28,623,469  |
| LAFAYETTE    | 78,207   | 379,269  | 62,747                                | 119,734  | 8,072,650   |
| LAKE         | 2,200,871  | 102,183,199  | 15,434,663                            | 3,914,911                                      | 328,594,056   |
| LEE          | 10,233,958   | 158,341,811  | 36,648,605                            | 8,232,195                                      | 663,860,744   |
| LEON         | 2,035,773  | 38,542,523   | 12,725,893                            | 5,660,486                                      | 276,046,638   |
| LEVY         | 456,636  | 3,874,649  | 799,146                               | 612,163  | 45,907,237  |
| LIBERTY      | 225,298  | 386,393  | 98,814                                | 220,017  | 10,643,067  |
| MADISON      | 146,736  | 1,149,019  | 927,580                               | 646,461  | 24,256,836  |
| MANATEE      | 1,801,257  | 93,747,118   | 23,033,665                            | 6,205,590                                      | 387,515,246   |
| MARION       | 3,180,118  | 41,600,371   | 18,341,177                            | 4,863,687                                      | 324,694,775   |
| MARTIN       | 956,159  | 55,971,179   | 887,191                               | 2,667,118                                      | 179,571,786   |
| MONROE       | 407,588  | 36,741,779   | 3,364,274                             | 1,266,237                                      | 111,229,223   |
| NASSAU       | 631,730  | 5,487,061  | 606,768                               | 1,080,039                                      | 68,722,350  |
| OKALOOSA     | 2,376,473  | 13,324,482   | 6,016,340                             | 4,710,463                                      | 217,894,760   |
| OKEECHOBEE   | 570,925  | 5,868,399  | 281,569                               | 979,161  | 53,234,755  |
| ORANGE       | 17,827,286   | 180,551,356  | 79,057,368                            | 48,574,208                                     | 1,356,479,801   |
| OSCEOLA      | 4,443,663  | 52,530,739   | 22,779,941                            | 4,687,354                                      | 347,394,256   |
| PALM BEACH   | 6,044,486  | 464,833,517  | 115,818,419                           | 54,202,859                                     | 1,804,096,613   |
| PASCO        | 2,672,365  | 34,645,598   | 15,805,069                            | 4,439,427                                      | 423,815,924   |
| PINELLAS     | 8,899,304  | 159,114,396  | 4,925,952                             | 8,275,781                                      | 955,677,606   |
| POLK         | 5,890,783  | 36,476,552   | 27,670,629                            | 12,218,416                                     | 617,590,704   |
| PUTNAM       | 1,145,855  | 7,389,761  | 2,968,821                             | 1,315,862                                      | 91,828,840  |
| ST. JOHNS    | 1,314,042  | 22,208,338   | 12,127,862                            | 1,821,664                                      | 191,867,292   |
| ST. LUCIE    | 1,494,354  | 25,874,128   | 21,949,333                            | 3,852,185                                      | 254,029,392   |
| SANTA ROSA   | 1,614,745  | 14,764,280   | 2,688,788                             | 2,584,808                                      | 164,884,993   |
| SARASOTA     | 3,054,183  | 84,791,268   | 11,292,317                            | 2,347,995                                      | 414,259,801   |
| SEMINOLE     | 3,766,789  | 63,021,912   | 33,896,066                            | 3,943,524                                      | 486,210,220   |
| SUMTER       | 350,529  | 9,811,716  | 1,798,657                             | 815,990  | 56,732,050  |
| SUWANNEE     | 665,516  | 1,600,059  | 542,665                               | 737,925  | 41,640,370  |
| TAYLOR       | 362,070  | 1,937,353  | 1,435,496                             | 697,556  | 29,490,556  |
| UNION        | 649,165  | 531,709  | 162,078                               | 317,536  | 15,468,438  |
| VOLUSIA      | 2,173,292  | 120,871,782  | 39,447,193                            | 6,645,561                                      | 571,788,353   |
| WAKULLA      | 215,237  | 2,586,271  | 2,236,777                             | 308,766  | 34,230,903  |
| WALTON       | 367,847  | 6,565,038  | 2,488,734                             | 889,157  | 54,928,940  |
| WASHINGTON   | 852,551  | 1,913,781  | 102,057                               | 1,319,478                                      | 34,857,132  |
| STATE TOTAL  | 212,878,351  | 3,352,731,501  | 1,231,568,612                         | 319,554,120                                    | 22,187,434,260  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
GENERAL FUND - EXPENDITURES**

| DISTRICT     | 2.39          | 2.40                     | 2.41                         | 2.42  | 2.43                                  |
|--------------|---------------|--------------------------|------------------------------|---|---------------------------------------|
|              | INSTRUCTION   | PUPIL PERSONNEL SERVICES | INSTRUCTIONAL MEDIA SERVICES | INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | INSTRUCTIONAL STAFF TRAINING SERVICES |
| ALACHUA      | 91,587,390    | 10,442,320               | 4,148,025                    | 6,628,540                                       | 1,844,000                             |
| BAKER        | 13,781,648    | 1,483,265                | 453,565                      | 727,691   | 85,408                                |
| BAY          | 94,365,995    | 6,070,688                | 3,226,871                    | 1,953,799                                       | 687,690                               |
| BRADFORD     | 13,116,071    | 763,116                  | 357,147                      | 589,298   | 36,749                                |
| BREVARD      | 259,435,560   | 12,731,056               | 10,961,716                   | 6,459,075                                       | 1,078,496                             |
| BROWARD      | 997,871,695   | 91,182,831               | 28,585,219                   | 45,518,711                                      | 12,267,210                            |
| CALHOUN      | 7,336,997     | 389,470                  | 389,041                      | 562,835   | 34,728                                |
| CHARLOTTE    | 61,898,435    | 6,730,663                | 1,926,927                    | 3,154,162                                       | 714,184                               |
| CITRUS       | 55,433,814    | 4,225,802                | 2,119,993                    | 3,133,914                                       | 464,813                               |
| CLAY         | 98,713,591    | 9,107,104                | 3,956,973                    | 3,867,521                                       | 888,700                               |
| COLLIER      | 165,500,907   | 11,534,126               | 3,594,915                    | 7,148,638                                       | 2,323,786                             |
| COLUMBIA     | 31,721,446    | 3,642,914                | 974,040                      | 623,935   | 551,203                               |
| DADE         | 1,433,074,215 | 123,294,088              | 54,344,900                   | 24,200,780                                      | 10,704,649                            |
| DESOTO       | 19,085,657    | 1,224,498                | 424,479                      | 970,095   | 65,208                                |
| DIXIE        | 6,713,827     | 704,521                  | 93,609                       | 334,930   | 115,661                               |
| DUVAL        | 432,737,020   | 38,350,853               | 15,718,331                   | 12,734,330                                      | 6,596,924                             |
| ESCAMBIA     | 141,657,448   | 12,560,946               | 4,852,935                    | 6,470,057                                       | 1,949,448                             |
| FLAGLER      | 30,217,166    | 3,742,648                | 823,263                      | 290,698   | 289,330                               |
| FRANKLIN     | 5,208,105     | 429,343                  | 223,456                      | 0   | 7,069                                 |
| GADSDEN      | 20,941,064    | 1,825,199                | 854,504                      | 1,385,755                                       | 235,665                               |
| GILCHRIST    | 9,523,637     | 660,994                  | 299,823                      | 514,433   | 38,360                                |
| GLADES       | 3,413,075     | 298,915                  | 139,824                      | 162,763   | 28,952                                |
| GULF         | 7,491,112     | 679,521                  | 297,889                      | 167,986   | 179,681                               |
| HAMILTON     | 6,833,979     | 562,317                  | 163,910                      | 326,263   | 48,615                                |
| HARDEE       | 17,546,851    | 1,251,615                | 635,833                      | 392,151   | 121,883                               |
| HENDRY       | 25,803,143    | 2,065,489                | 857,795                      | 555,174   | 294,724                               |
| HERNANDO     | 60,710,096    | 5,093,085                | 1,807,766                    | 1,302,764                                       | 1,176,053                             |
| HIGHLANDS    | 37,949,549    | 3,468,426                | 1,236,144                    | 698,738   | 390,015                               |
| HILLSBOROUGH | 652,010,977   | 43,383,415               | 20,190,859                   | 17,953,743                                      | 3,038,807                             |
| HOLMES       | 10,804,887    | 502,763                  | 468,256                      | 210,241   | 6,347                                 |
| INDIAN RIVER | 58,147,783    | 2,929,068                | 1,841,897                    | 4,163,512                                       | 492,630                               |
| JACKSON      | 22,621,254    | 2,210,991                | 623,045                      | 1,269,995                                       | 131,292                               |
| JEFFERSON    | 5,287,081     | 449,125                  | 262,939                      | 356,184   | 110,625                               |
| LAFAYETTE    | 3,334,350     | 329,815                  | 135,534                      | 285,771   | 54,620                                |
| LAKE         | 115,527,835   | 9,300,462                | 2,899,182                    | 2,384,221                                       | 1,749,515                             |
| LEE          | 237,962,877   | 18,867,849               | 6,664,543                    | 6,137,183                                       | 2,358,035                             |
| LEON         | 112,876,218   | 9,935,158                | 3,791,795                    | 9,167,330                                       | 624,945                               |
| LEVY         | 21,083,842    | 1,625,933                | 838,095                      | 523,292   | 185,683                               |
| LIBERTY      | 5,307,483     | 253,067                  | 129,149                      | 279,140   | 15,237                                |
| MADISON      | 10,211,499    | 452,928                  | 304,422                      | 611,080   | 87,811                                |
| MANATEE      | 148,008,061   | 11,007,616               | 3,872,299                    | 4,680,730                                       | 2,996,843                             |
| MARION       | 134,862,054   | 15,108,474               | 4,167,049                    | 3,245,197                                       | 2,327,950                             |
| MARTIN       | 64,713,444    | 5,217,925                | 1,981,652                    | 1,744,792                                       | 434,391                               |
| MONROE       | 35,926,420    | 2,970,072                | 1,227,327                    | 1,449,485                                       | 293,712                               |
| NASSAU       | 33,283,498    | 2,175,171                | 1,247,620                    | 830,880   | 388,959                               |
| OKALOOSA     | 116,431,957   | 6,339,197                | 2,741,343                    | 2,931,328                                       | 545,155                               |
| OKEECHOBEE   | 23,770,226    | 1,718,471                | 597,714                      | 789,315   | 192,132                               |
| ORANGE       | 607,786,617   | 28,034,803               | 10,627,228                   | 47,624,262                                      | 8,747,875                             |
| OSCEOLA      | 143,242,756   | 14,455,304               | 4,410,754                    | 11,075,886                                      | 1,668,991                             |
| PALM BEACH   | 676,415,334   | 35,252,853               | 16,663,286                   | 39,357,822                                      | 8,684,343                             |
| PASCO        | 201,137,465   | 16,555,229               | 7,841,420                    | 3,506,222                                       | 7,891,359                             |
| PINELLAS     | 429,216,305   | 31,150,627               | 11,715,994                   | 9,925,168                                       | 2,339,055                             |
| POLK         | 302,383,057   | 19,508,952               | 9,004,375                    | 2,614,092                                       | 1,546,546                             |
| PUTNAM       | 41,106,996    | 3,189,861                | 1,570,531                    | 1,358,960                                       | 87,375                                |
| ST. JOHNS    | 87,987,769    | 7,075,882                | 2,864,984                    | 1,662,612                                       | 408,994                               |
| ST. LUCIE    | 106,109,468   | 10,373,825               | 3,983,454                    | 2,385,079                                       | 700,611                               |
| SANTA ROSA   | 75,988,216    | 4,901,823                | 2,280,487                    | 1,975,802                                       | 386,218                               |
| SARASOTA     | 179,834,765   | 18,691,332               | 5,873,031                    | 2,005,785                                       | 1,807,549                             |
| SEMINOLE     | 223,533,250   | 13,711,968               | 6,780,480                    | 3,358,950                                       | 1,127,205                             |
| SUMTER       | 24,305,539    | 1,479,305                | 702,822                      | 1,173,766                                       | 119,431                               |
| SUWANNEE     | 19,375,939    | 1,560,246                | 627,762                      | 579,473   | 511,596                               |
| TAYLOR       | 12,356,727    | 848,017                  | 332,542                      | 371,775   | 80,463                                |
| UNION        | 6,966,965     | 674,841                  | 216,179                      | 217,806   | 40,854                                |
| VOLUSIA      | 225,186,935   | 16,383,070               | 6,742,450                    | 4,302,215                                       | 2,607,074                             |
| WAKULLA      | 15,102,721    | 1,434,014                | 396,053                      | 769,357   | 61,681                                |
| WALTON       | 23,210,742    | 1,622,350                | 1,003,030                    | 1,010,592                                       | 124,842                               |
| WASHINGTON   | 16,542,064    | 925,531                  | 525,910                      | 215,812   | 80,641                                |
| STATE TOTAL  | 9,379,630,869 | 717,123,146              | 291,616,385                  | 325,379,891                                     | 98,276,596                            |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
GENERAL FUND - EXPENDITURES**

|              | 2.44  | 2.45            | 2.46                      | 2.47                     | 2.48   |
|--------------|---|-----------------|---------------------------|--------------------------|--|
| DISTRICT     | TOTAL<br>INSTRUCTIONAL<br>SUPPORT<br>SERVICES | SCHOOL<br>BOARD | GENERAL<br>ADMINISTRATION | SCHOOL<br>ADMINISTRATION | FACILITIES<br>ACQUISITION AND<br>CONSTRUCTION<br>(NON-CAPITALIZED) |
| ALACHUA      | 23,062,884                                    | 662,309         | 570,118                   | 10,657,582               | 611,032  |
| BAKER        | 2,749,929                                     | 236,874         | 437,531                   | 1,598,127                | 22,025   |
| BAY          | 11,939,047                                    | 559,985         | 451,342                   | 11,079,597               | 448,357  |
| BRADFORD     | 1,746,309                                     | 237,880         | 300,295                   | 2,137,969                | 15,632   |
| BREVARD      | 31,230,344                                    | 911,102         | 2,145,645                 | 31,582,049               | 1,057,181  |
| BROWARD      | 177,553,970                                   | 2,305,609       | 9,570,238                 | 109,680,770              | 1,391,238  |
| CALHOUN      | 1,376,075                                     | 211,591         | 254,437                   | 618,034                  | 29,216   |
| CHARLOTTE    | 12,525,934                                    | 497,023         | 289,997                   | 6,833,943                | 0  |
| CITRUS       | 9,944,522                                     | 984,771         | 403,670                   | 7,533,321                | 334,138  |
| CLAY         | 17,820,297                                    | 1,226,040       | 502,848                   | 8,943,412                | 1,493,244  |
| COLLIER      | 24,601,465                                    | 1,023,688       | 1,408,600                 | 19,770,849               | 869,371  |
| COLUMBIA     | 5,792,091                                     | 311,603         | 1,213,896                 | 2,917,267                | 15,417   |
| DADE         | 212,544,417                                   | 5,518,609       | 10,955,444                | 155,799,492              | 981,220  |
| DESOTO       | 2,684,280                                     | 186,512         | 284,170                   | 1,926,717                | 3,822  |
| DIXIE        | 1,248,721                                     | 220,953         | 192,479                   | 997,745                  | 19,583   |
| DUVAL        | 73,400,437                                    | 1,872,029       | 2,819,990                 | 34,901,601               | 824,550  |
| ESCAMBIA     | 25,833,386                                    | 1,010,844       | 555,715                   | 14,046,620               | 911,507  |
| FLAGLER      | 5,145,938                                     | 304,155         | 564,573                   | 3,066,352                | 9,395  |
| FRANKLIN     | 659,867                                       | 322,103         | 309,050                   | 492,347                  | 0  |
| GADSDEN      | 4,301,122                                     | 396,118         | 568,812                   | 3,151,175                | 71,331   |
| GILCHRIST    | 1,513,610                                     | 284,433         | 268,763                   | 979,284                  | 173,302  |
| GLADES       | 630,454                                       | 230,126         | 150,517                   | 324,428                  | 427,672  |
| GULF         | 1,325,077                                     | 158,748         | 547,811                   | 1,177,257                | 30,297   |
| HAMILTON     | 1,101,104                                     | 270,806         | 693,208                   | 713,163                  | 0  |
| HARDEE       | 2,401,482                                     | 211,832         | 452,864                   | 1,630,096                | 0  |
| HENDRY       | 3,773,181                                     | 785,692         | 445,529                   | 2,823,633                | 0  |
| HERNANDO     | 9,379,668                                     | 371,061         | 511,538                   | 7,258,757                | 435,706  |
| HIGHLANDS    | 5,793,323                                     | 656,094         | 372,675                   | 4,914,018                | 0  |
| HILLSBOROUGH | 84,566,825                                    | 2,700,960       | 14,843,718                | 72,871,033               | 2,147,784  |
| HOLMES       | 1,187,606                                     | 168,333         | 162,759                   | 1,472,493                | 0  |
| INDIAN RIVER | 9,427,107                                     | 1,234,281       | 357,045                   | 6,031,563                | 463,044  |
| JACKSON      | 4,235,322                                     | 314,567         | 267,996                   | 3,038,773                | 126,062  |
| JEFFERSON    | 1,178,873                                     | 178,069         | 246,553                   | 678,539                  | 0  |
| LAFAYETTE    | 805,740                                       | 204,578         | 172,407                   | 328,203                  | 15,678   |
| LAKE         | 16,333,380                                    | 631,389         | 788,436                   | 13,357,263               | 0  |
| LEE          | 34,027,610                                    | 658,242         | 2,956,219                 | 29,006,548               | 2,920,520  |
| LEON         | 23,519,227                                    | 1,423,165       | 1,131,045                 | 11,929,561               | 352,846  |
| LEVY         | 3,173,002                                     | 214,998         | 711,925                   | 2,505,142                | 73,408   |
| LIBERTY      | 676,592                                       | 190,983         | 261,915                   | 343,035                  | 2,235  |
| MADISON      | 1,456,241                                     | 432,079         | 241,031                   | 1,339,477                | 6,266  |
| MANATEE      | 22,557,487                                    | 739,772         | 1,484,419                 | 14,644,695               | 1,010,918  |
| MARION       | 24,848,669                                    | 491,318         | 949,119                   | 14,533,754               | 462,912  |
| MARTIN       | 9,378,759                                     | 767,953         | 628,840                   | 6,912,359                | 62,033   |
| MONROE       | 5,940,596                                     | 666,333         | 589,730                   | 4,251,416                | 9,241  |
| NASSAU       | 4,642,629                                     | 341,410         | 483,068                   | 3,869,531                | 3,553  |
| OKALOOSA     | 12,557,022                                    | 3,103,285       | 327,326                   | 12,628,028               | 225,877  |
| KEECHOBEE    | 3,297,630                                     | 286,434         | 1,574,946                 | 2,762,080                | 53,422   |
| ORANGE       | 95,034,166                                    | 2,235,422       | 5,252,214                 | 71,388,082               | 7,301,099  |
| OSCEOLA      | 31,610,934                                    | 1,648,558       | 1,917,959                 | 13,678,858               | 2,517,108  |
| PALM BEACH   | 99,958,303                                    | 3,988,186       | 6,944,893                 | 78,377,944               | 480,309  |
| PASCO        | 35,794,230                                    | 1,307,482       | 490,958                   | 22,842,424               | 1,401,153  |
| PINELLAS     | 55,130,843                                    | 1,696,012       | 5,509,896                 | 51,074,062               | 3,697,090  |
| POLK         | 32,673,964                                    | 1,535,731       | 3,443,011                 | 32,124,577               | 3,746,779  |
| PUTNAM       | 6,206,726                                     | 403,242         | 698,595                   | 5,213,377                | 1,765  |
| ST. JOHNS    | 12,012,472                                    | 512,399         | 395,527                   | 8,351,286                | 971,902  |
| ST. LUCIE    | 17,442,969                                    | 505,671         | 1,350,811                 | 10,221,018               | 18,302   |
| SANTA ROSA   | 9,544,330                                     | 353,150         | 377,260                   | 9,661,596                | 3,988  |
| SARASOTA     | 28,377,697                                    | 916,050         | 2,130,232                 | 13,452,606               | 28,571   |
| SEMINOLE     | 24,978,603                                    | 1,419,413       | 1,592,287                 | 24,199,910               | 155,480  |
| SUMTER       | 3,475,323                                     | 312,311         | 419,509                   | 2,103,480                | 134,413  |
| SUWANNEE     | 3,279,077                                     | 223,984         | 613,942                   | 2,505,816                | 0  |
| TAYLOR       | 1,632,796                                     | 317,677         | 283,920                   | 1,399,971                | 8,616  |
| UNION        | 1,149,681                                     | 189,655         | 229,251                   | 753,126                  | 50,210   |
| VOLUSIA      | 30,034,809                                    | 369,752         | 1,861,585                 | 30,389,396               | 847,893  |
| WAKULLA      | 2,661,104                                     | 197,762         | 472,093                   | 1,327,752                | 136,721  |
| WALTON       | 3,760,814                                     | 343,432         | 200,889                   | 2,910,056                | 8,283  |
| WASHINGTON   | 1,747,894                                     | 188,623         | 241,494                   | 2,543,246                | 235  |
| STATE TOTAL  | 1,432,395,986                                 | 55,381,251      | 99,846,578                | 1,034,577,681            | 39,620,952   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
GENERAL FUND - EXPENDITURES**

|              | 2.49            | 2.50          | 2.51             | 2.52                          | 2.53               | 2.54                 |
|--------------|-----------------|---------------|------------------|-------------------------------|--------------------|----------------------|
| DISTRICT     | FISCAL SERVICES | FOOD SERVICES | CENTRAL SERVICES | PUPIL TRANSPORTATION SERVICES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
| ALACHUA      | 1,190,728       | 0             | 4,157,456        | 8,428,407                     | 18,233,047         | 4,317,988            |
| BAKER        | 490,054         | 0             | 691,413          | 1,463,458                     | 2,347,900          | 769,016              |
| BAY          | 1,370,138       | 0             | 3,683,491        | 6,203,564                     | 12,865,096         | 4,338,747            |
| BRADFORD     | 247,390         | 2,726         | 505,502          | 1,201,408                     | 2,505,462          | 858,595              |
| BREVARD      | 1,739,266       | 225,433       | 8,121,947        | 15,038,849                    | 39,785,623         | 2,494,806            |
| BROWARD      | 8,236,728       | 0             | 58,849,104       | 64,708,392                    | 139,712,481        | 57,843,513           |
| CALHOUN      | 72,733          | 0             | 551,632          | 683,903                       | 828,774            | 372,315              |
| CHARLOTTE    | 832,070         | 0             | 2,999,797        | 5,392,145                     | 9,641,749          | 3,264,815            |
| CITRUS       | 713,673         | 0             | 3,869,364        | 6,025,791                     | 7,743,578          | 2,498,043            |
| CLAY         | 519,163         | 51,821        | 4,302,339        | 8,467,905                     | 12,439,121         | 3,882,411            |
| COLLIER      | 1,170,543       | 0             | 7,192,110        | 13,999,384                    | 22,069,537         | 19,043,779           |
| COLUMBIA     | 334,663         | 3,179         | 1,074,947        | 3,391,581                     | 4,024,401          | 2,123,174            |
| DADE         | 13,642,386      | 0             | 62,861,439       | 77,551,799                    | 229,899,901        | 93,502,443           |
| DESOTO       | 440,731         | 0             | 820,638          | 1,654,021                     | 2,626,060          | 1,300,333            |
| DIXIE        | 318,627         | 0             | 173,815          | 928,874                       | 1,960,419          | 71,327               |
| DUVAL        | 5,481,737       | 0             | 29,207,927       | 30,547,311                    | 49,753,608         | 11,777,366           |
| ESCAMBIA     | 2,084,162       | 215,505       | 5,505,594        | 13,948,968                    | 21,488,527         | 9,753,059            |
| FLAGLER      | 504,804         | 11,582        | 1,160,268        | 3,409,512                     | 4,919,693          | 1,757,863            |
| FRANKLIN     | 280,448         | 419           | 171,192          | 454,455                       | 762,022            | 297,335              |
| GADSDEN      | 424,570         | 22,291        | 768,830          | 2,771,218                     | 4,226,898          | 1,525,855            |
| GILCHRIST    | 273,604         | 0             | 134,304          | 840,271                       | 1,842,441          | 626,119              |
| GLADES       | 153,473         | 0             | 54,677           | 311,117                       | 595,464            | 360,506              |
| GULF         | 203,835         | 0             | 133,872          | 748,984                       | 1,250,198          | 533,691              |
| HAMILTON     | 271,366         | 0             | 108,961          | 746,249                       | 815,711            | 254,481              |
| HARDEE       | 383,590         | 18,813        | 687,290          | 1,595,338                     | 2,308,031          | 1,444,801            |
| HENDRY       | 576,010         | 0             | 1,103,669        | 2,249,808                     | 3,771,525          | 1,169,487            |
| HERNANDO     | 752,766         | 0             | 2,642,567        | 7,032,658                     | 8,307,655          | 3,755,918            |
| HIGHLANDS    | 661,039         | 0             | 2,369,951        | 4,201,436                     | 6,670,668          | 1,696,168            |
| HILLSBOROUGH | 4,608,800       | 423,320       | 22,843,059       | 51,247,531                    | 79,705,879         | 23,281,210           |
| HOLMES       | 242,397         | 0             | 654,750          | 959,104                       | 2,219,971          | 751,177              |
| INDIAN RIVER | 960,660         | 37,953        | 3,775,753        | 3,417,365                     | 9,443,464          | 3,077,895            |
| JACKSON      | 328,186         | 13,242        | 891,827          | 2,262,114                     | 3,616,104          | 1,660,306            |
| JEFFERSON    | 295,673         | 6,338         | 25,530           | 812,641                       | 903,557            | 259,065              |
| LAFAYETTE    | 142,073         | 0             | 45,879           | 473,571                       | 488,569            | 278,359              |
| LAKE         | 1,682,314       | 0             | 5,209,185        | 10,947,945                    | 13,856,854         | 5,569,163            |
| LEE          | 2,613,105       | 0             | 10,430,416       | 30,601,676                    | 44,030,495         | 11,288,313           |
| LEON         | 1,582,184       | 0             | 7,998,817        | 7,394,906                     | 14,845,717         | 7,468,970            |
| LEVY         | 354,788         | 0             | 451,112          | 2,915,868                     | 2,833,013          | 974,105              |
| LIBERTY      | 168,331         | 0             | 125,160          | 449,285                       | 679,732            | 248,956              |
| MADISON      | 305,147         | 22,424        | 323,776          | 1,253,792                     | 2,118,114          | 253,224              |
| MANATEE      | 1,699,566       | 0             | 9,208,605        | 9,578,346                     | 19,068,021         | 8,190,754            |
| MARION       | 2,089,030       | 0             | 4,407,749        | 15,920,054                    | 16,998,517         | 6,552,993            |
| MARTIN       | 770,986         | 40,946        | 4,991,360        | 4,902,549                     | 9,123,132          | 2,597,579            |
| MONROE       | 942,318         | 0             | 1,572,950        | 3,179,028                     | 6,367,239          | 2,200,942            |
| NASSAU       | 385,929         | 0             | 1,556,112        | 3,202,976                     | 5,457,034          | 2,261,505            |
| OKALOOSA     | 1,196,829       | 49,514        | 5,472,318        | 7,670,203                     | 12,009,589         | 4,824,336            |
| OKEECHOBEE   | 359,299         | 0             | 702,823          | 2,110,321                     | 3,445,906          | 1,047,923            |
| ORANGE       | 4,889,291       | 2,098         | 20,669,320       | 45,144,798                    | 65,164,481         | 31,502,886           |
| OSCEOLA      | 1,380,748       | 47,702        | 7,580,645        | 11,390,476                    | 18,117,059         | 5,205,345            |
| PALM BEACH   | 4,467,257       | 0             | 17,941,347       | 35,223,591                    | 100,173,686        | 32,082,635           |
| PASCO        | 1,724,634       | 160,901       | 7,277,950        | 16,309,259                    | 26,786,810         | 9,388,059            |
| PINELLAS     | 3,832,758       | 0             | 15,507,953       | 36,328,435                    | 66,169,109         | 22,942,845           |
| POLK         | 2,095,929       | 0             | 14,628,150       | 22,370,982                    | 35,369,140         | 19,039,408           |
| PUTNAM       | 520,332         | 0             | 1,034,774        | 3,979,955                     | 6,628,371          | 2,448,245            |
| ST. JOHNS    | 1,068,927       | 0             | 3,579,975        | 6,381,302                     | 12,567,727         | 4,186,348            |
| ST. LUCIE    | 1,146,609       | 0             | 4,409,710        | 13,185,557                    | 16,634,915         | 4,405,136            |
| SANTA ROSA   | 818,837         | 0             | 3,640,396        | 10,172,412                    | 10,979,988         | 4,197,481            |
| SARASOTA     | 1,628,731       | 32,876        | 7,770,839        | 13,139,546                    | 24,674,201         | 12,980,795           |
| SEMINOLE     | 1,660,485       | 0             | 7,554,783        | 17,615,644                    | 31,608,289         | 9,044,134            |
| SUMTER       | 393,025         | 1,896         | 894,993          | 1,860,265                     | 2,979,873          | 1,332,887            |
| SUWANNEE     | 386,892         | 0             | 548,690          | 2,128,026                     | 2,573,222          | 1,446,852            |
| TAYLOR       | 355,520         | 0             | 475,126          | 1,578,320                     | 2,118,899          | 314,898              |
| UNION        | 407,001         | 9,980         | 205,247          | 633,093                       | 1,303,770          | 510,825              |
| VOLUSIA      | 2,393,773       | 0             | 11,340,537       | 13,067,169                    | 31,219,521         | 10,945,523           |
| WAKULLA      | 399,647         | 21,200        | 277,016          | 1,914,599                     | 2,741,387          | 857,916              |
| WALTON       | 259,179         | 22,484        | 773,043          | 2,165,875                     | 4,390,004          | 1,066,596            |
| WASHINGTON   | 414,381         | 29,218        | 669,679          | 1,789,555                     | 1,684,974          | 1,257,384            |
| STATE TOTAL  | 94,341,868      | 1,473,861     | 411,371,450      | 699,671,940                   | 1,324,491,923      | 489,576,927          |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
GENERAL FUND - EXPENDITURES**

|              | 2.55   | 2.56            | 2.57                  | 2.58                          | 2.59                            |
|--------------|--|-----------------|-----------------------|-------------------------------|---------------------------------|
|              | TOTAL<br>INSTRUCTION,<br>INSTRUCTIONAL<br>SUPPORT, AND |                 |                       |                               |                                 |
| DISTRICT     | TOTAL<br>GENERAL SUPPORT<br>SERVICES                   | GENERAL SUPPORT | COMMUNITY<br>SERVICES | TOTAL CURRENT<br>EXPENDITURES | CAPITAL OUTLAY<br>(CAPITALIZED) |
| ALACHUA      | 48,828,666   | 163,478,940     | 2,748,338             | 166,227,278                   | 1,330,883                       |
| BAKER        | 8,056,397  | 24,587,975      | 119,656               | 24,707,631                    | 150,693                         |
| BAY          | 41,000,316   | 147,305,359     | 1,134,617             | 148,439,975                   | 1,200,530                       |
| BRADFORD     | 8,012,855  | 22,875,236      | 103,501               | 22,978,737                    | 363,577                         |
| BREVARD      | 103,101,900  | 393,767,805     | 385,327               | 394,153,132                   | 3,491,063                       |
| BROWARD      | 452,298,073  | 1,627,723,738   | 17,303,285            | 1,645,027,023                 | 13,707,628                      |
| CALHOUN      | 3,622,635  | 12,335,708      | 89,380                | 12,425,088                    | 339,003                         |
| CHARLOTTE    | 29,751,538   | 104,175,908     | 122,024               | 104,297,933                   | 0                               |
| CITRUS       | 30,106,348   | 95,484,684      | 544,066               | 96,028,749                    | 902,563                         |
| CLAY         | 41,828,303   | 158,362,191     | 359,335               | 158,721,526                   | 1,998,376                       |
| COLLIER      | 86,547,861   | 276,650,233     | 1,807                 | 276,652,040                   | 6,330,847                       |
| COLUMBIA     | 15,410,127   | 52,923,665      | 279,014               | 53,202,679                    | 266,667                         |
| DADE         | 650,712,733  | 2,296,331,365   | 34,863,284            | 2,331,194,649                 | 12,934,897                      |
| DESOTO       | 9,243,003  | 31,012,941      | 21,737                | 31,034,678                    | 202,896                         |
| DIXIE        | 4,883,822  | 12,846,371      | 0                     | 12,846,371                    | 340,476                         |
| DUVAL        | 167,186,118  | 673,323,575     | 632,031               | 673,955,606                   | 3,891,644                       |
| ESCAMBIA     | 69,517,500   | 237,008,334     | 353,924               | 237,362,259                   | 863,344                         |
| FLAGLER      | 15,708,198   | 51,071,302      | 2,250,163             | 53,321,465                    | 0                               |
| FRANKLIN     | 3,089,371  | 8,957,345       | 70                    | 8,957,415                     | 0                               |
| GADSDEN      | 13,927,097   | 39,169,283      | 538,480               | 39,707,763                    | 264,341                         |
| GILCHRIST    | 5,422,521  | 16,459,768      | 15,834                | 16,475,602                    | 53,447                          |
| GLADES       | 2,607,980  | 6,651,509       | 0                     | 6,651,509                     | 18,473                          |
| GULF         | 4,784,694  | 13,600,883      | 0                     | 13,600,883                    | 123,670                         |
| HAMILTON     | 3,873,943  | 11,809,027      | 77,139                | 11,886,165                    | 46,852                          |
| HARDEE       | 8,732,655  | 28,680,988      | 62,579                | 28,743,567                    | 0                               |
| HENDRY       | 12,925,353   | 42,501,678      | 2,636                 | 42,504,314                    | 444,944                         |
| HERNANDO     | 31,068,627   | 101,158,392     | 405,390               | 101,563,782                   | 733,339                         |
| HIGHLANDS    | 21,542,048   | 65,284,921      | 121,793               | 65,406,714                    | 442,977                         |
| HILLSBOROUGH | 274,673,293  | 1,011,251,095   | 6,557,347             | 1,017,808,443                 | 7,220,320                       |
| HOLMES       | 6,630,984  | 18,623,477      | 234                   | 18,623,711                    | 239,593                         |
| INDIAN RIVER | 28,799,021   | 96,373,911      | 993,046               | 97,366,958                    | 590,451                         |
| JACKSON      | 12,519,177   | 39,375,753      | 24,679                | 39,400,433                    | 469,856                         |
| JEFFERSON    | 3,405,967  | 9,871,921       | 4,994                 | 9,876,915                     | 33,590                          |
| LAFAYETTE    | 2,149,318  | 6,289,408       | 0                     | 6,289,408                     | 23,361                          |
| LAKE         | 52,042,549   | 183,903,764     | 11,421                | 183,915,185                   | 1,712,380                       |
| LEE          | 134,505,533  | 406,496,020     | 2,943,400             | 409,439,420                   | 3,572,079                       |
| LEON         | 54,127,212   | 190,522,657     | 3,153,036             | 193,675,693                   | 1,318,347                       |
| LEVY         | 11,034,357   | 35,291,201      | 2,777                 | 35,293,978                    | 330,839                         |
| LIBERTY      | 2,469,632  | 8,453,708       | 82,440                | 8,536,148                     | 105,804                         |
| LADISON      | 6,295,330  | 17,963,070      | 40,346                | 18,003,416                    | 161,813                         |
| MANATEE      | 65,625,095   | 236,190,645     | 795                   | 236,191,439                   | 833,977                         |
| MARION       | 62,405,446   | 222,116,170     | 1,851,759             | 223,967,929                   | 3,180,173                       |
| MARTIN       | 30,797,737   | 104,889,940     | 2,106,257             | 106,996,197                   | 404,287                         |
| MONROE       | 19,779,196   | 61,646,213      | 822,899               | 62,469,111                    | 50,996                          |
| NASSAU       | 17,561,116   | 55,487,243      | 100,246               | 55,587,489                    | 1,668,977                       |
| OKALOOSA     | 47,507,304   | 176,496,284     | 1,120,307             | 177,616,591                   | 1,068,582                       |
| OKEECHOBEE   | 12,343,153   | 39,411,010      | 220,100               | 39,631,110                    | 325,385                         |
| ORANGE       | 253,549,691  | 956,370,476     | 590,158               | 956,960,633                   | 6,232,413                       |
| OSCEOLA      | 63,484,456   | 238,338,147     | 1,563,797             | 239,901,943                   | 4,060,655                       |
| PALM BEACH   | 279,679,846  | 1,056,053,483   | 18,846,425            | 1,074,899,908                 | 1,865,026                       |
| PASCO        | 87,689,631   | 324,621,327     | 433,815               | 325,055,142                   | 1,222,782                       |
| PINELLAS     | 206,758,161  | 691,105,310     | 1,022,144             | 692,127,454                   | 3,975,765                       |
| POLK         | 134,353,707  | 469,410,728     | 207,608               | 469,618,336                   | 5,657,164                       |
| PUTNAM       | 20,928,655   | 68,242,377      | 72,322                | 68,314,699                    | 184,969                         |
| ST. JOHNS    | 38,015,392   | 138,015,633     | 4,310,173             | 142,325,807                   | 1,038,636                       |
| ST. LUCIE    | 51,877,730   | 175,430,166     | 36,028                | 175,466,195                   | 401,879                         |
| SANTA ROSA   | 40,205,109   | 125,737,655     | 1,291,356             | 127,029,011                   | 1,057,760                       |
| SARASOTA     | 76,754,446   | 284,966,908     | 967,803               | 285,934,712                   | 3,320,940                       |
| SEMINOLE     | 94,850,425   | 343,362,278     | 901,116               | 344,263,394                   | 1,268,503                       |
| SUMTER       | 10,432,653   | 38,213,515      | 2,083                 | 38,215,598                    | 567,507                         |
| SUWANNEE     | 10,427,423   | 33,082,440      | 0                     | 33,082,440                    | 0                               |
| TAYLOR       | 6,852,947  | 20,842,471      | 3,099                 | 20,845,570                    | 106,114                         |
| UNION        | 4,292,157  | 12,408,803      | 211,246               | 12,620,049                    | 0                               |
| VOLUSIA      | 102,435,149  | 357,656,893     | 1,427,408             | 359,084,301                   | 225,851                         |
| WAKULLA      | 8,346,093  | 26,109,919      | 3,590                 | 26,113,509                    | 170,210                         |
| WALTON       | 12,139,842   | 39,111,398      | 308,738               | 39,420,136                    | 512,585                         |
| WASHINGTON   | 8,818,789  | 27,108,748      | 72,685                | 27,181,433                    | 602,811                         |
| STATE TOTAL  | 4,250,354,404  | 15,062,381,289  | 114,843,087           | 15,177,224,377                | 106,225,510                     |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
GENERAL FUND - EXPENDITURES**

| DISTRICT     | 2.60<br>DEBT SERVICE | 2.61<br>TOTAL<br>EXPENDITURES | 2.62<br>OTHER<br>FINANCING<br>USES AND<br>TRANSFERS OUT | 2.63<br>ENDING FUND<br>BALANCES | 2.64<br>ADJUSTMENTS | 2.65<br>TOTAL EXPEND,<br>OTHER FIN USES,<br>TRANSFERS OUT,<br>END FUND BAL,<br>AND ADJUSTMENTS |
|--------------|----------------------|-------------------------------|---|---------------------------------|---------------------|--|
| ALACHUA      | 490,056              | 168,048,217                   | 108,483   | 12,901,726                      | 0                   | 181,058,426  |
| BAKER        | 74,507               | 24,932,831                    | 0   | 4,660,853                       | (97,978)            | 29,495,705   |
| BAY          | 282,700              | 149,923,206                   | 0   | 11,585,280                      | 0                   | 161,508,486  |
| BRADFORD     | 0                    | 23,342,314                    | 0   | 1,981,539                       | 32,661              | 25,356,514   |
| BREVARD      | 654,979              | 398,299,173                   | 0   | 33,202,702                      | 0                   | 431,501,875  |
| BROWARD      | 0                    | 1,658,734,651                 | 196,675   | 144,735,339                     | 0                   | 1,803,666,664  |
| CALHOUN      | 0                    | 12,764,091                    | 40,000  | 4,266,973                       | (1,434,221)         | 15,636,843   |
| CHARLOTTE    | 135,127              | 104,433,059                   | 0   | 9,518,828                       | 0                   | 113,951,888  |
| CITRUS       | 0                    | 96,931,312                    | 142,594   | 9,622,946                       | 0                   | 106,696,853  |
| CLAY         | 0                    | 160,719,901                   | 0   | 18,011,445                      | 78,008              | 178,809,354  |
| COLLIER      | 0                    | 282,982,887                   | 0   | 12,496,567                      | 0                   | 295,479,454  |
| COLUMBIA     | 0                    | 53,469,346                    | 0   | 6,476,181                       | 0                   | 59,945,526   |
| DADE         | 1,418,418            | 2,345,547,963                 | 0   | 204,133,185                     | 7,616,033           | 2,557,297,181  |
| DESOTO       | 10,000               | 31,247,574                    | 0   | 7,274,025                       | 585                 | 38,522,185   |
| DIXIE        | 0                    | 13,186,847                    | 39,138  | 2,686,117                       | (47,480)            | 15,864,621   |
| DUVAL        | 942,700              | 678,789,951                   | 1,392,311   | 70,315,390                      | 0                   | 750,497,653  |
| ESCAMBIA     | 1,571,975            | 239,797,577                   | 0   | 21,422,721                      | 0                   | 261,220,299  |
| FLAGLER      | 81,166               | 53,402,631                    | 30,891  | 1,913,692                       | 0                   | 55,347,214   |
| FRANKLIN     | 0                    | 8,957,415                     | 0   | 840,846                         | (40,081)            | 9,758,179  |
| GADSDEN      | 0                    | 39,972,104                    | 190,858   | 1,636,661                       | 73,731              | 41,873,354   |
| GILCHRIST    | 0                    | 16,529,049                    | 0   | 1,067,231                       | (28,680)            | 17,567,599   |
| GLADES       | 0                    | 6,669,982                     | 0   | 1,755,558                       | 13,354              | 8,438,895  |
| GULF         | 452,122              | 14,176,675                    | 0   | 577,320                         | 0                   | 14,753,995   |
| HAMILTON     | 0                    | 11,933,017                    | 0   | 2,497,579                       | (10,853)            | 14,419,742   |
| HARDEE       | 0                    | 28,743,567                    | 0   | 3,521,347                       | 0                   | 32,264,914   |
| HENDRY       | 23,677               | 42,972,935                    | 0   | 2,348,968                       | 0                   | 45,321,903   |
| HERNANDO     | 0                    | 102,297,121                   | 1,334,833   | 6,231,551                       | 0                   | 109,863,505  |
| HIGHLANDS    | 0                    | 65,849,691                    | 0   | 5,258,171                       | 0                   | 71,107,862   |
| HILLSBOROUGH | 0                    | 1,025,028,762                 | 1,061,296   | 96,729,085                      | 0                   | 1,122,819,144  |
| HOLMES       | 0                    | 18,863,304                    | 85,000  | 823,317                         | 0                   | 19,771,621   |
| INDIAN RIVER | 9,454                | 97,966,863                    | 0   | 12,512,304                      | 0                   | 110,479,167  |
| JACKSON      | 0                    | 39,870,289                    | 9,917   | 7,719,576                       | 0                   | 47,599,782   |
| JEFFERSON    | 0                    | 9,910,506                     | 0   | 804,890                         | (77,130)            | 10,638,266   |
| LAFAYETTE    | 35,078               | 6,347,848                     | 42,796  | 647,958                         | (281,580)           | 6,757,022  |
| LAKE         | 0                    | 185,627,565                   | 175,088   | 20,788,278                      | 0                   | 206,590,931  |
| LEE          | 0                    | 413,011,499                   | 0   | 63,844,747                      | 0                   | 476,856,246  |
| LEON         | 130,799              | 195,124,840                   | 74,007  | 31,541,143                      | 0                   | 226,739,990  |
| LEVY         | 0                    | 35,624,817                    | 0   | 1,997,328                       | 0                   | 37,622,145   |
| LIBERTY      | 0                    | 8,641,952                     | 6,833   | 2,311,488                       | 0                   | 10,960,273   |
| MADISON      | 0                    | 18,165,229                    | 0   | 1,989,543                       | 0                   | 20,154,771   |
| MANATEE      | 0                    | 237,025,417                   | 5,980   | 14,353,557                      | 0                   | 251,384,954  |
| MARION       | 546,177              | 227,694,280                   | 18,436  | 22,633,880                      | 0                   | 250,346,597  |
| MARTIN       | 0                    | 107,400,485                   | 0   | 8,279,862                       | 0                   | 115,680,346  |
| MONROE       | 0                    | 62,520,107                    | 1,839,406   | 11,975,432                      | 0                   | 76,334,946   |
| NASSAU       | 0                    | 57,256,466                    | 0   | 6,335,082                       | 44,343              | 63,635,891   |
| OKALOOSA     | 95,000               | 178,780,173                   | 0   | 35,385,695                      | 0                   | 214,165,867  |
| OKEECHOBEE   | 0                    | 39,956,495                    | 59,992  | 5,698,549                       | 11,812              | 45,726,849   |
| ORANGE       | 932,472              | 964,125,518                   | 0   | 112,341,517                     | 0                   | 1,076,467,035  |
| OSCEOLA      | 921,177              | 244,883,775                   | 0   | 21,299,984                      | 0                   | 266,183,759  |
| PALM BEACH   | 515,240              | 1,077,280,174                 | 0   | 89,124,462                      | 0                   | 1,166,404,636  |
| PASCO        | 0                    | 326,277,925                   | 0   | 48,189,523                      | 0                   | 374,467,448  |
| PINELLAS     | 513,400              | 696,616,619                   | 0   | 65,125,698                      | 0                   | 761,742,316  |
| POLK         | 1,328,186            | 476,603,686                   | 190,399   | 46,845,355                      | 0                   | 523,639,440  |
| PUTNAM       | 0                    | 68,499,668                    | 0   | 5,125,719                       | 0                   | 73,625,386   |
| ST. JOHNS    | 1,157,800            | 144,522,242                   | 0   | 3,136,889                       | 26,713              | 147,685,845  |
| ST. LUCIE    | 0                    | 175,868,074                   | 0   | 11,086,936                      | 0                   | 186,955,011  |
| SANTA ROSA   | 0                    | 128,086,770                   | 271,846   | 18,107,654                      | 0                   | 146,466,271  |
| SARASOTA     | 0                    | 289,255,652                   | 721,198   | 66,084,372                      | (501)               | 356,060,720  |
| SEMINOLE     | 531,685              | 346,063,582                   | 0   | 26,899,107                      | 0                   | 372,962,689  |
| SUMTER       | 23,567               | 38,806,671                    | 14,593  | 2,975,060                       | 0                   | 41,796,324   |
| SUWANNEE     | 0                    | 33,082,440                    | 20,466  | 2,457,501                       | 0                   | 35,560,407   |
| TAYLOR       | 0                    | 20,951,684                    | 0   | 677,189                         | 0                   | 21,628,873   |
| UNION        | 0                    | 12,620,049                    | 0   | 2,880,086                       | 0                   | 15,500,135   |
| VOLUSIA      | 523,390              | 359,833,542                   | 13,460  | 29,402,619                      | 0                   | 389,249,621  |
| WAKULLA      | 0                    | 26,283,719                    | 0   | 2,539,954                       | (7,105)             | 28,816,567   |
| WALTON       | 38,640               | 39,971,361                    | 173,709   | 2,243,108                       | 100,000             | 42,488,179   |
| WASHINGTON   | 0                    | 27,784,244                    | 318,221   | 9,907,543                       | 0                   | 38,010,009   |
| STATE TOTAL  | 13,439,492           | 15,296,889,379                | 8,578,426   | 1,515,762,731                   | 5,971,631           | 16,827,202,168   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
GENERAL FUND - EXPENDITURES BY OBJECT**

|              | 2.66          | 2.67          | 2.68               | 2.69            | 2.70                   |
|--------------|---------------|---------------|--------------------|-----------------|------------------------|
| DISTRICT     | SALARIES      | BENEFITS      | PURCHASED SERVICES | ENERGY SERVICES | MATERIALS AND SUPPLIES |
| ALACHUA      | 105,486,397   | 26,555,711    | 19,550,347         | 5,612,053       | 5,367,606              |
| BAKER        | 16,101,038    | 4,450,098     | 1,335,619          | 900,634         | 1,113,987              |
| BAY          | 96,293,133    | 24,456,367    | 13,512,020         | 5,425,917       | 4,965,841              |
| BRADFORD     | 14,857,298    | 3,908,806     | 1,979,288          | 684,197         | 835,711                |
| BREVARD      | 258,642,548   | 76,214,275    | 31,683,843         | 11,127,194      | 12,345,532             |
| BROWARD      | 1,034,868,870 | 286,563,694   | 202,450,114        | 40,394,988      | 70,371,414             |
| CALHOUN      | 8,378,440     | 2,270,230     | 729,609            | 311,084         | 497,767                |
| CHARLOTTE    | 69,436,036    | 18,756,523    | 6,198,263          | 3,593,104       | 3,828,873              |
| CITRUS       | 65,425,367    | 14,478,318    | 7,277,205          | 2,636,439       | 3,731,450              |
| CLAY         | 113,581,411   | 23,940,211    | 7,185,003          | 4,438,953       | 7,072,814              |
| COLLIER      | 174,329,998   | 52,422,370    | 23,314,552         | 8,146,637       | 9,765,654              |
| COLUMBIA     | 35,348,901    | 9,534,280     | 3,535,608          | 1,721,982       | 2,196,277              |
| DADE         | 1,531,277,375 | 452,015,531   | 195,215,178        | 53,657,886      | 78,643,152             |
| DESOTO       | 18,488,338    | 5,414,794     | 4,343,495          | 1,052,697       | 1,262,593              |
| DIXIE        | 7,772,546     | 2,399,356     | 1,369,702          | 548,161         | 449,858                |
| DUVAL        | 412,287,954   | 123,924,515   | 84,127,893         | 14,717,391      | 24,760,243             |
| ESCAMBIA     | 147,476,069   | 49,953,573    | 16,185,449         | 9,082,941       | 8,488,710              |
| FLAGLER      | 33,168,115    | 9,047,923     | 4,804,902          | 1,840,244       | 2,156,141              |
| FRANKLIN     | 5,051,443     | 1,593,050     | 925,562            | 275,993         | 336,101                |
| GADSDEN      | 25,378,071    | 5,982,298     | 4,525,269          | 1,839,078       | 1,613,249              |
| GILCHRIST    | 10,130,041    | 2,519,027     | 2,055,666          | 720,231         | 746,787                |
| GLADES       | 3,921,360     | 944,376       | 761,415            | 215,514         | 240,594                |
| GULF         | 8,828,063     | 2,258,243     | 940,895            | 451,251         | 632,687                |
| HAMILTON     | 7,596,538     | 2,199,272     | 1,029,469          | 355,930         | 507,734                |
| HARDEE       | 18,739,743    | 5,551,609     | 1,618,831          | 895,496         | 1,226,996              |
| HENDRY       | 26,084,732    | 9,004,647     | 2,672,489          | 1,782,106       | 1,730,767              |
| HERNANDO     | 67,779,218    | 18,593,073    | 4,223,656          | 3,679,527       | 4,890,381              |
| HIGHLANDS    | 42,640,363    | 12,601,090    | 4,000,590          | 2,170,504       | 2,402,973              |
| HILLSBOROUGH | 690,862,746   | 186,298,665   | 52,899,989         | 31,251,704      | 37,162,490             |
| HOLMES       | 11,992,462    | 3,213,891     | 1,596,416          | 682,609         | 653,028                |
| INDIAN RIVER | 59,670,649    | 17,242,156    | 10,851,428         | 3,211,139       | 3,790,171              |
| JACKSON      | 26,108,616    | 6,885,732     | 2,624,954          | 1,172,096       | 1,573,690              |
| JEFFERSON    | 6,480,476     | 1,582,028     | 832,766            | 325,898         | 488,025                |
| LAFAYETTE    | 4,035,050     | 1,107,922     | 502,083            | 203,083         | 281,370                |
| LAKE         | 112,559,710   | 30,028,696    | 24,803,144         | 5,612,071       | 7,294,812              |
| LEE          | 258,393,100   | 68,726,632    | 43,488,488         | 14,294,632      | 13,727,230             |
| LEON         | 131,579,055   | 29,861,706    | 13,639,206         | 6,167,223       | 7,502,188              |
| LEVY         | 23,322,316    | 5,927,754     | 3,184,989          | 1,184,915       | 938,210                |
| LIBERTY      | 5,188,006     | 1,200,756     | 1,194,423          | 269,613         | 444,684                |
| MADISON      | 10,895,917    | 2,754,979     | 2,672,946          | 674,517         | 631,907                |
| MANATEE      | 148,839,348   | 43,011,821    | 24,162,573         | 8,029,084       | 7,323,275              |
| MARION       | 149,098,283   | 34,582,699    | 19,512,405         | 6,233,823       | 10,026,322             |
| MARTIN       | 70,637,179    | 22,100,630    | 5,297,429          | 3,643,504       | 3,185,077              |
| MONROE       | 39,928,185    | 10,643,881    | 6,490,815          | 1,726,385       | 2,454,484              |
| NASSAU       | 38,142,041    | 9,069,427     | 3,530,698          | 1,724,005       | 1,845,667              |
| OKALOOSA     | 114,665,292   | 26,342,451    | 20,078,507         | 5,055,469       | 6,622,376              |
| OKEECHOBEE   | 24,951,928    | 7,142,704     | 3,567,409          | 1,399,062       | 1,603,985              |
| ORANGE       | 595,874,062   | 175,889,280   | 80,061,445         | 25,368,483      | 36,216,909             |
| OSCEOLA      | 142,631,133   | 43,616,991    | 29,267,982         | 6,944,033       | 11,299,264             |
| PALM BEACH   | 683,760,736   | 199,454,955   | 75,797,266         | 31,851,660      | 33,418,534             |
| PASCO        | 215,113,740   | 58,326,847    | 29,084,111         | 7,174,253       | 10,277,618             |
| PINELLAS     | 469,384,636   | 137,772,024   | 32,511,054         | 21,734,708      | 22,075,012             |
| POLK         | 291,304,015   | 87,813,371    | 49,221,414         | 11,800,379      | 18,097,606             |
| PUTNAM       | 46,215,894    | 9,324,604     | 6,804,547          | 2,273,897       | 2,328,147              |
| ST. JOHNS    | 85,080,590    | 27,862,142    | 18,190,258         | 4,179,589       | 5,172,374              |
| ST. LUCIE    | 109,767,541   | 38,835,048    | 10,264,652         | 6,887,628       | 6,037,833              |
| SANTA ROSA   | 78,548,752    | 20,410,930    | 17,324,153         | 4,022,979       | 3,705,558              |
| SARASOTA     | 186,097,770   | 52,708,222    | 25,718,749         | 7,670,181       | 10,725,102             |
| SEMINOLE     | 235,276,008   | 60,926,005    | 20,898,625         | 11,077,724      | 11,055,679             |
| SUMTER       | 21,259,899    | 5,055,518     | 8,434,829          | 1,212,520       | 1,526,767              |
| SUWANNEE     | 21,671,027    | 5,491,784     | 1,782,400          | 1,321,114       | 2,158,040              |
| TAYLOR       | 14,096,009    | 3,061,611     | 1,492,864          | 862,249         | 816,115                |
| UNION        | 7,807,350     | 1,777,864     | 1,065,728          | 465,733         | 792,566                |
| VOLUSIA      | 243,922,842   | 68,252,486    | 20,202,723         | 9,658,643       | 11,823,202             |
| WAKULLA      | 16,936,219    | 4,476,395     | 2,487,639          | 932,493         | 890,920                |
| WALTON       | 25,182,234    | 6,794,136     | 4,044,531          | 1,337,607       | 1,295,747              |
| WASHINGTON   | 17,486,628    | 4,320,887     | 2,302,073          | 798,647         | 1,145,610              |
| STATE TOTAL  | 9,794,136,850 | 2,767,448,890 | 1,325,439,643      | 428,713,484     | 550,589,486            |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
GENERAL FUND - EXPENDITURES BY OBJECT**

|              | 2.71                                | 2.72                            | 2.73         | 2.74                  | 2.75                               |
|--------------|-------------------------------------|---------------------------------|--------------|-----------------------|------------------------------------|
| DISTRICT     | CAPITAL OUTLAY<br>(NON-CAPITALIZED) | CAPITAL OUTLAY<br>(CAPITALIZED) | DEBT SERVICE | OTHER<br>EXPENDITURES | TOTAL<br>EXPENDITURES<br>BY OBJECT |
| ALACHUA      | 1,465,687                           | 1,330,883                       | 490,056      | 2,189,477             | 168,048,217                        |
| BAKER        | 153,588                             | 150,693                         | 74,507       | 652,668               | 24,932,831                         |
| BAY          | 1,283,637                           | 1,200,530                       | 282,700      | 2,503,060             | 149,923,206                        |
| BRADFORD     | 159,489                             | 363,577                         | 0            | 553,949               | 23,342,314                         |
| BREVARD      | 3,096,145                           | 3,491,063                       | 654,979      | 1,043,594             | 398,299,173                        |
| BROWARD      | 6,655,716                           | 13,707,628                      | 0            | 3,722,226             | 1,658,734,651                      |
| CALHOUN      | 89,246                              | 339,003                         | 0            | 148,712               | 12,764,091                         |
| CHARLOTTE    | 684,480                             | 0                               | 135,127      | 1,800,654             | 104,433,059                        |
| CITRUS       | 390,325                             | 902,563                         | 0            | 2,089,646             | 96,931,312                         |
| CLAY         | 1,859,464                           | 1,998,376                       | 0            | 643,670               | 160,719,901                        |
| COLLIER      | 3,611,819                           | 6,330,847                       | 0            | 5,061,010             | 282,982,887                        |
| COLUMBIA     | 409,434                             | 266,667                         | 0            | 456,197               | 53,469,346                         |
| DADE         | 13,872,506                          | 12,934,897                      | 1,418,418    | 6,513,020             | 2,345,547,963                      |
| DESOTO       | 223,464                             | 202,896                         | 10,000       | 249,297               | 31,247,574                         |
| DIXIE        | 164,365                             | 340,476                         | 0            | 142,383               | 13,186,847                         |
| DUVAL        | 4,504,274                           | 3,891,644                       | 942,700      | 9,633,337             | 678,789,951                        |
| ESCAMBIA     | 1,349,360                           | 863,344                         | 1,571,975    | 4,826,157             | 239,797,577                        |
| FLAGLER      | 548,348                             | 0                               | 81,166       | 1,755,792             | 53,402,631                         |
| FRANKLIN     | 24,224                              | 0                               | 0            | 751,042               | 8,957,415                          |
| GADSDEN      | 207,695                             | 264,341                         | 0            | 162,103               | 39,972,104                         |
| GILCHRIST    | 96,961                              | 53,447                          | 0            | 206,888               | 16,529,049                         |
| GLADES       | 507,636                             | 18,473                          | 0            | 60,613                | 6,669,982                          |
| GULF         | 228,658                             | 123,670                         | 452,122      | 261,086               | 14,176,675                         |
| HAMILTON     | 50,383                              | 46,852                          | 0            | 146,838               | 11,933,017                         |
| HARDEE       | 355,452                             | 0                               | 0            | 355,439               | 28,743,567                         |
| HENDRY       | 589,629                             | 444,944                         | 23,677       | 639,942               | 42,972,935                         |
| HERNANDO     | 669,952                             | 733,339                         | 0            | 1,727,976             | 102,297,121                        |
| HIGHLANDS    | 316,523                             | 442,977                         | 0            | 1,274,670             | 65,849,691                         |
| HILLSBOROUGH | 7,556,068                           | 7,220,320                       | 0            | 11,776,779            | 1,025,028,762                      |
| HOLMES       | 100,169                             | 239,593                         | 0            | 385,136               | 18,863,304                         |
| INDIAN RIVER | 459,318                             | 590,451                         | 9,454        | 2,142,098             | 97,966,863                         |
| JACKSON      | 261,456                             | 469,856                         | 0            | 773,889               | 39,870,289                         |
| JEFFERSON    | 35,222                              | 33,590                          | 0            | 132,501               | 9,910,506                          |
| LAFAYETTE    | 60,079                              | 23,361                          | 35,078       | 99,821                | 6,347,848                          |
| LAKE         | 1,253,096                           | 1,712,380                       | 0            | 2,363,656             | 185,627,565                        |
| LEE          | 5,361,744                           | 3,572,079                       | 0            | 5,447,594             | 413,011,499                        |
| LEON         | 1,502,206                           | 1,318,347                       | 130,799      | 3,424,108             | 195,124,840                        |
| LEVY         | 264,509                             | 330,839                         | 0            | 471,286               | 35,624,817                         |
| LIBERTY      | 71,251                              | 105,804                         | 0            | 167,414               | 8,641,952                          |
| MADISON      | 82,620                              | 161,813                         | 0            | 290,530               | 18,165,229                         |
| MANATEE      | 997,917                             | 833,977                         | 0            | 3,827,419             | 237,025,417                        |
| MARION       | 1,901,982                           | 3,180,173                       | 546,177      | 2,612,414             | 227,694,280                        |
| MARTIN       | 335,066                             | 404,287                         | 0            | 1,797,312             | 107,400,485                        |
| MONROE       | 248,257                             | 50,996                          | 0            | 977,105               | 62,520,107                         |
| NASSAU       | 467,415                             | 1,668,977                       | 0            | 808,236               | 57,256,466                         |
| OKALOOSA     | 1,859,270                           | 1,068,582                       | 95,000       | 2,993,225             | 178,780,173                        |
| OKEECHOBEE   | 365,085                             | 325,385                         | 0            | 600,938               | 39,956,495                         |
| ORANGE       | 12,040,814                          | 6,232,413                       | 932,472      | 31,509,639            | 964,125,518                        |
| OSCEOLA      | 2,830,825                           | 4,060,655                       | 921,177      | 3,311,716             | 244,883,775                        |
| PALM BEACH   | 2,378,143                           | 1,865,026                       | 515,240      | 48,238,614            | 1,077,280,174                      |
| PASCO        | 2,138,887                           | 1,222,782                       | 0            | 2,939,686             | 326,277,925                        |
| PINELLAS     | 3,977,068                           | 3,975,765                       | 513,400      | 4,672,953             | 696,616,619                        |
| POLK         | 2,759,968                           | 5,657,164                       | 1,328,186    | 8,621,583             | 476,603,686                        |
| PUTNAM       | 408,552                             | 184,969                         | 0            | 959,058               | 68,499,668                         |
| ST. JOHNS    | 623,873                             | 1,038,636                       | 1,157,800    | 1,216,980             | 144,522,242                        |
| ST. LUCIE    | 944,269                             | 401,879                         | 0            | 2,729,224             | 175,868,074                        |
| SANTA ROSA   | 1,289,432                           | 1,057,760                       | 0            | 1,727,206             | 128,086,770                        |
| SARASOTA     | 2,345,173                           | 3,320,940                       | 0            | 669,515               | 289,255,652                        |
| SEMINOLE     | 2,336,031                           | 1,268,503                       | 531,685      | 2,693,322             | 346,063,582                        |
| SUMTER       | 237,037                             | 567,507                         | 23,567       | 489,028               | 38,806,671                         |
| SUWANNEE     | 215,808                             | 0                               | 0            | 442,267               | 33,082,440                         |
| TAYLOR       | 204,234                             | 106,114                         | 0            | 312,488               | 20,951,684                         |
| UNION        | 447,574                             | 0                               | 0            | 263,235               | 12,620,049                         |
| VOLUSIA      | 1,108,412                           | 225,851                         | 523,390      | 4,115,993             | 359,833,542                        |
| WAKULLA      | 170,122                             | 170,210                         | 0            | 219,720               | 26,283,719                         |
| WALTON       | 109,177                             | 512,585                         | 38,640       | 656,704               | 39,971,361                         |
| WASHINGTON   | 743,864                             | 602,811                         | 0            | 383,724               | 27,784,244                         |
| STATE TOTAL  | 104,060,453                         | 106,225,510                     | 13,439,492   | 206,835,562           | 15,296,889,379                     |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

|              | 2.76        | 2.77                        | 2.78                            | 2.79   | 2.80  |
|--------------|-------------|-----------------------------|---------------------------------|--|---|
| DISTRICT     | INSTRUCTION | PUPIL PERSONNEL<br>SERVICES | INSTRUCTIONAL<br>MEDIA SERVICES | INSTRUCTION AND<br>CURRICULUM<br>DEVELOPMENT<br>SERVICES | INSTRUCTIONAL<br>STAFF TRAINING<br>SERVICES |
| ALACHUA      | 14,456,362  | 3,058,415                   | 21,561                          | 3,480,674  | 865,893                                     |
| BAKER        | 1,277,897   | 295,587                     | 0                               | 262,271  | 132,114                                     |
| BAY          | 8,713,998   | 1,315,533                   | 177,489                         | 2,709,278  | 1,254,029                                   |
| BRADFORD     | 2,205,694   | 261,099                     | 3,862                           | 165,894  | 56,479                                      |
| BREVARD      | 18,857,125  | 3,601,214                   | 132,348                         | 6,829,629  | 2,288,968                                   |
| BROWARD      | 88,755,423  | 9,976,729                   | 205,506                         | 21,835,337   | 7,594,657                                   |
| CALHOUN      | 956,377     | 110,993                     | 10,477                          | 159,706  | 55,524                                      |
| CHARLOTTE    | 5,354,037   | 744,561                     | 106,599                         | 2,269,434  | 423,973                                     |
| CITRUS       | 5,680,866   | 825,228                     | 12,757                          | 1,294,066  | 238,607                                     |
| CLAY         | 6,832,999   | 849,825                     | 138,216                         | 1,010,091  | 969,315                                     |
| COLLIER      | 17,691,788  | 2,505,477                   | 69,671                          | 2,414,706  | 3,046,092                                   |
| COLUMBIA     | 3,804,220   | 838,139                     | 37,834                          | 663,038  | 404,246                                     |
| DADE         | 172,270,957 | 21,346,440                  | 1,844,653                       | 18,771,143   | 30,017,673                                  |
| DESOTO       | 2,908,541   | 314,223                     | 116,846                         | 587,376  | 90,562                                      |
| DIXIE        | 1,465,073   | 36,098                      | 8,065                           | 116,243  | 38,797                                      |
| DUVAL        | 36,110,318  | 10,363,188                  | 114,487                         | 4,744,053  | 12,509,078                                  |
| ESCAMBIA     | 14,733,610  | 2,745,258                   | 129,099                         | 4,729,146  | 1,912,322                                   |
| FLAGLER      | 2,861,270   | 662,294                     | 66,382                          | 56,175   | 265,754                                     |
| FRANKLIN     | 1,001,666   | 4,228                       | 0                               | 25,840   | 18,199                                      |
| GADSDEN      | 5,549,210   | 1,420,494                   | 161,073                         | 994,865  | 480,381                                     |
| GILCHRIST    | 1,220,596   | 316,101                     | 16,775                          | 84,302   | 29,215                                      |
| GLADES       | 1,028,579   | 217,625                     | 6,166                           | 90,443   | 183,579                                     |
| GULF         | 1,043,905   | 98,606                      | 10,251                          | 117,123  | 108,430                                     |
| HAMILTON     | 1,090,640   | 445,120                     | 52,738                          | 401,986  | 168,947                                     |
| HARDEE       | 2,623,279   | 866,424                     | 27,716                          | 302,930  | 232,521                                     |
| HENDRY       | 3,945,654   | 1,034,698                   | 92,505                          | 743,935  | 145,608                                     |
| HERNANDO     | 3,343,887   | 1,537,581                   | 0                               | 1,956,333  | 1,526,826                                   |
| HIGHLANDS    | 5,304,358   | 1,112,383                   | 0                               | 1,122,673  | 1,289,767                                   |
| HILLSBOROUGH | 66,564,653  | 14,148,494                  | 2,503,644                       | 19,404,615   | 3,604,536                                   |
| HOLMES       | 2,151,703   | 90,369                      | 123,123                         | 168,599  | 125,714                                     |
| INDIAN RIVER | 4,552,496   | 815,305                     | 0                               | 1,067,076  | 273,502                                     |
| JACKSON      | 4,434,623   | 428,835                     | 85,133                          | 930,981  | 340,456                                     |
| JEFFERSON    | 1,289,906   | 125,084                     | 21,169                          | 344,911  | 206,782                                     |
| LAFAYETTE    | 600,181     | 106,173                     | 0                               | 191,395  | 34,818                                      |
| LAKE         | 6,813,118   | 1,975,364                   | 567                             | 3,196,302  | 1,244,905                                   |
| LEE          | 20,288,306  | 3,283,449                   | 49,922                          | 5,800,919  | 3,041,993                                   |
| LEON         | 11,307,203  | 1,563,039                   | 11,004                          | 5,993,090  | 1,691,524                                   |
| LEVY         | 2,644,275   | 162,846                     | 64,987                          | 420,943  | 223,084                                     |
| LIBERTY      | 850,181     | 41,144                      | 0                               | 111,586  | 126,932                                     |
| MADISON      | 1,616,211   | 208,575                     | 0                               | 401,822  | 154,940                                     |
| MANATEE      | 12,473,251  | 2,645,406                   | 902,436                         | 3,748,819  | 1,230,644                                   |
| MARION       | 16,410,306  | 2,404,617                   | 0                               | 3,149,858  | 1,871,858                                   |
| MARTIN       | 6,343,129   | 1,513,652                   | 107,265                         | 1,048,101  | 375,380                                     |
| MONROE       | 3,908,384   | 831,268                     | 44,138                          | 827,310  | 183,084                                     |
| NASSAU       | 2,493,926   | 275,297                     | 15,502                          | 398,567  | 182,936                                     |
| OKALOOSA     | 6,431,532   | 786,751                     | 177,569                         | 3,343,834  | 73,482                                      |
| KEECHOBEE    | 2,766,560   | 892,480                     | 69,331                          | 538,392  | 207,760                                     |
| ORANGE       | 33,234,202  | 10,405,839                  | 488,918                         | 21,170,633   | 8,431,671                                   |
| OSCEOLA      | 11,062,850  | 925,848                     | 46,556                          | 3,395,579  | 1,258,503                                   |
| PALM BEACH   | 43,622,096  | 12,102,532                  | 39,998                          | 14,750,187   | 11,913,682                                  |
| PASCO        | 16,057,174  | 2,922,352                   | 76,333                          | 4,009,787  | 2,040,321                                   |
| PINELLAS     | 32,844,919  | 5,929,361                   | 617,753                         | 18,312,141   | 2,989,099                                   |
| POLK         | 26,810,441  | 2,543,762                   | 913,389                         | 11,199,964   | 4,639,012                                   |
| PUTNAM       | 4,441,539   | 907,390                     | 83,001                          | 2,137,899  | 68,678                                      |
| ST. JOHNS    | 4,534,817   | 1,903,470                   | 0                               | 688,454  | 946,777                                     |
| ST. LUCIE    | 10,262,229  | 1,276,224                   | 44,564                          | 4,677,768  | 1,170,270                                   |
| SANTA ROSA   | 6,742,466   | 1,604,430                   | 0                               | 2,508,792  | 614,379                                     |
| SARASOTA     | 12,110,161  | 1,906,615                   | 43,172                          | 1,460,370  | 1,628,101                                   |
| SEMINOLE     | 15,241,735  | 3,581,754                   | 184,678                         | 2,375,375  | 2,085,809                                   |
| SUMTER       | 2,702,899   | 282,649                     | 44,476                          | 653,208  | 234,753                                     |
| SUWANNEE     | 3,639,891   | 343,126                     | 0                               | 32,535   | 177,418                                     |
| TAYLOR       | 2,474,409   | 454,583                     | 0                               | 193,636  | 178,371                                     |
| UNION        | 1,225,844   | 0                           | 0                               | 0  | 94,958                                      |
| VOLUSIA      | 16,219,170  | 3,930,165                   | 6,643                           | 7,073,543  | 2,326,741                                   |
| WAKULLA      | 1,374,203   | 288,558                     | 53                              | 76,395   | 58,168                                      |
| WALTON       | 2,373,407   | 258,373                     | 0                               | 497,018  | 817,511                                     |
| WASHINGTON   | 2,587,890   | 770,440                     | 0                               | 102,634  | 93,509                                      |
| STATE TOTAL  | 854,590,615 | 151,539,180                 | 10,328,400                      | 224,341,728  | 123,309,617                                 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

| DISTRICT     | 2.81<br>TOTAL<br>INSTRUCTIONAL<br>SUPPORT<br>SERVICES | 2.82<br>SCHOOL<br>BOARD | 2.83<br>GENERAL<br>ADMINISTRATION | 2.84<br>SCHOOL<br>ADMINISTRATION | 2.85<br>FACILITIES<br>ACQUISITION AND<br>CONSTRUCTION<br>(NON-CAPITALIZED) |
|--------------|---|-------------------------|-----------------------------------|----------------------------------|--|
| ALACHUA      | 7,426,542   | 0                       | 427,966                           | 103,759                          | 92,814   |
| BAKER        | 689,971   | 0                       | 62,588                            | 0                                | 9,080  |
| BAY          | 5,456,329   | 0                       | 370,309                           | 420                              | 0  |
| BRADFORD     | 487,332   | 3,859                   | 30,369                            | 34,216                           | 5,300  |
| BREVARD      | 12,852,158  | 0                       | 1,057,242                         | 11,132                           | 0  |
| BROWARD      | 39,612,228  | 0                       | 5,551,715                         | 1,176,133                        | 884,365  |
| CALHOUN      | 336,700   | 0                       | 72,565                            | 0                                | 52,780   |
| CHARLOTTE    | 3,544,566   | 0                       | 199,610                           | 166,921                          | 5,308  |
| CITRUS       | 2,370,658   | 0                       | 303,534                           | 54                               | 0  |
| CLAY         | 2,967,446   | 0                       | 263,431                           | 0                                | 0  |
| COLLIER      | 8,035,946   | 0                       | 611,520                           | 112,203                          | 0  |
| COLUMBIA     | 1,943,256   | 0                       | 179,014                           | 0                                | 2,612  |
| DADE         | 71,979,909  | 0                       | 7,400,625                         | 0                                | 7,109,799  |
| DESOTO       | 1,109,007   | 0                       | 144,079                           | 14,652                           | 1,103  |
| DIXIE        | 199,202   | 0                       | 63,553                            | 0                                | 0  |
| DUVAL        | 27,730,805  | 0                       | 2,724,311                         | 5,392                            | 943,199  |
| ESCAMBIA     | 9,515,824   | 0                       | 1,450,861                         | 74,524                           | 1,861,013  |
| FLAGLER      | 1,050,605   | 0                       | 80,728                            | 7,136                            | 102,808  |
| FRANKLIN     | 48,266  | 0                       | 37,224                            | 0                                | 209,778  |
| GADSDEN      | 3,056,813   | 0                       | 207,261                           | 8,300                            | 60,354   |
| GILCHRIST    | 446,392   | 248                     | 34,217                            | 400                              | 3,221  |
| GLADES       | 497,813   | 0                       | 29,584                            | 74                               | 29,552   |
| GULF         | 334,410   | 0                       | 66,098                            | 0                                | 0  |
| HAMILTON     | 1,068,791   | 0                       | 45,177                            | 0                                | 0  |
| HARDEE       | 1,429,591   | 0                       | 100,760                           | 0                                | 0  |
| HENDRY       | 2,016,746   | 0                       | 179,273                           | 16,786                           | 0  |
| HERNANDO     | 5,020,740   | 0                       | 232,550                           | 203                              | 0  |
| HIGHLANDS    | 3,524,822   | 0                       | 283,086                           | 12,057                           | 59,105   |
| HILLSBOROUGH | 39,661,288  | 0                       | 2,327,624                         | 498,718                          | 2,428,792  |
| HOLMES       | 507,805   | 0                       | 86,204                            | 9,312                            | 309,987  |
| INDIAN RIVER | 2,155,882   | 0                       | 262,120                           | 0                                | 0  |
| JACKSON      | 1,785,405   | 0                       | 180,561                           | 1,091                            | 8,950  |
| JEFFERSON    | 697,947   | 0                       | 115,626                           | 0                                | 0  |
| LAFAYETTE    | 332,386   | 0                       | 8,316                             | 0                                | 8,778  |
| LAKE         | 6,417,138   | 49,265                  | 470,485                           | 16,653                           | 0  |
| LEE          | 12,176,282  | 0                       | 1,096,197                         | 81,049                           | 3,090,115  |
| LEON         | 9,258,657   | 0                       | 1,110,745                         | 15,913                           | 36,192   |
| LEVY         | 871,860   | 0                       | 84,531                            | 0                                | 0  |
| LIBERTY      | 279,662   | 0                       | 19,609                            | 0                                | 0  |
| MADISON      | 765,336   | 0                       | 150,503                           | 0                                | 0  |
| MANATEE      | 8,527,305   | 112,513                 | 700,246                           | 20,573                           | 0  |
| MARION       | 7,426,333   | 0                       | 887,509                           | 22,136                           | 27,193   |
| MARTIN       | 3,044,398   | 0                       | 425,209                           | 3,244                            | 7,902  |
| MONROE       | 1,885,800   | 0                       | 182,682                           | 74,511                           | 0  |
| NASSAU       | 872,302   | 0                       | 122,463                           | 57,443                           | 0  |
| OKALOOSA     | 4,381,636   | 0                       | 675,278                           | 8,119                            | 0  |
| OKEECHOBEE   | 1,707,962   | 0                       | 154,920                           | 0                                | 0  |
| ORANGE       | 40,497,060  | 0                       | 952,662                           | 786,929                          | 2,751,307  |
| OSCEOLA      | 5,626,485   | 0                       | 695,279                           | 83,571                           | 0  |
| PALM BEACH   | 38,806,398  | 0                       | 2,250,360                         | 610,157                          | 456,714  |
| PASCO        | 9,048,792   | 0                       | 728,774                           | 0                                | 0  |
| PINELLAS     | 27,848,353  | 0                       | 2,721,136                         | 417,004                          | 2,643  |
| POLK         | 19,296,128  | 0                       | 1,384,058                         | 2,630                            | 50,661   |
| PUTNAM       | 3,196,967   | 4,595                   | 149,348                           | 41,489                           | 17,098   |
| ST. JOHNS    | 3,538,700   | 0                       | 177,704                           | 105,591                          | 3,078  |
| ST. LUCIE    | 7,168,825   | 329                     | 587,359                           | 2,336                            | 0  |
| SANTA ROSA   | 4,727,601   | 0                       | 287,384                           | 205,605                          | 2,085  |
| SARASOTA     | 5,038,257   | 0                       | 703,136                           | 50,935                           | 113,203  |
| SEMINOLE     | 8,227,616   | 0                       | 565,863                           | 465,840                          | 11,107   |
| SUMTER       | 1,215,086   | 0                       | 132,051                           | 11,475                           | 0  |
| SUWANNEE     | 553,078   | 0                       | 102,420                           | 0                                | 0  |
| TAYLOR       | 826,590   | 0                       | 169,029                           | 127,927                          | 33,608   |
| UNION        | 94,958  | 0                       | 34,296                            | 0                                | 0  |
| VOLUSIA      | 13,337,092  | 0                       | 1,800,006                         | 1,124,976                        | 0  |
| WAKULLA      | 423,173   | 0                       | 46,949                            | 0                                | 0  |
| WALTON       | 1,572,901   | 0                       | 123,204                           | 0                                | 0  |
| WASHINGTON   | 966,582   | 0                       | 107,019                           | 6,079                            | 0  |
| STATE TOTAL  | 509,518,894   | 170,809                 | 44,988,115                        | 6,595,668                        | 20,791,604   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

|              | 2.86            | 2.87          | 2.88             | 2.89                          | 2.90               | 2.91                 |
|--------------|-----------------|---------------|------------------|-------------------------------|--------------------|----------------------|
| DISTRICT     | FISCAL SERVICES | FOOD SERVICES | CENTRAL SERVICES | PUPIL TRANSPORTATION SERVICES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
| ALACHUA      | 48,476          | 0             | 292,668          | 182,554                       | 133,104            | 135                  |
| BAKER        | 0               | 0             | 42,044           | 29,776                        | 0                  | 0                    |
| BAY          | 4,000           | 0             | 76,734           | 73,469                        | 14,221             | 0                    |
| BRADFORD     | 9,000           | 200           | 0                | 11,718                        | 2,808              | 0                    |
| BREVARD      | 0               | 0             | 288,890          | 171,438                       | 59,999             | 0                    |
| BROWARD      | 0               | 0             | 961,751          | 2,003,836                     | 395,779            | 7,351                |
| CALHOUN      | 0               | 0             | 23,412           | 60,159                        | 0                  | 0                    |
| CHARLOTTE    | 24,473          | 0             | 14,939           | 11,135                        | 26,679             | 0                    |
| CITRUS       | 0               | 0             | 240              | 8,621                         | 32                 | 0                    |
| CLAY         | 0               | 0             | 0                | 3,479                         | 0                  | 0                    |
| COLLIER      | 0               | 0             | 265,536          | 1,263,791                     | 145,628            | 9,581                |
| COLUMBIA     | 0               | 0             | 0                | 16,442                        | 3,470              | 0                    |
| DADE         | 0               | 0             | 1,011,910        | 1,005,757                     | 2,794,547          | 9,410                |
| DESOTO       | 0               | 0             | 0                | 35,520                        | 181                | 0                    |
| DIXIE        | 0               | 0             | 0                | 4,875                         | 0                  | 0                    |
| DUVAL        | 0               | 0             | 359,203          | 4,063,984                     | 6,466              | 0                    |
| ESCAMBIA     | 30,923          | 0             | 219,587          | 84,552                        | 41,663             | 6,067                |
| FLAGLER      | 0               | 0             | 0                | 34,498                        | 12,887             | 0                    |
| FRANKLIN     | 0               | 0             | 12,088           | 0                             | 884                | 0                    |
| GADSDEN      | 0               | 0             | 94,212           | 180,848                       | 70,827             | 26,790               |
| GILCHRIST    | 0               | 0             | 1,365            | 0                             | 27                 | 0                    |
| GLADES       | 0               | 0             | 0                | 30,061                        | 0                  | 0                    |
| GULF         | 0               | 0             | 0                | 15,329                        | 593                | 0                    |
| HAMILTON     | 0               | 0             | 0                | 19,218                        | 31,088             | 0                    |
| HARDEE       | 0               | 0             | 63,016           | 35,576                        | 4,980              | 386,184              |
| HENDRY       | 0               | 0             | 0                | 6,521                         | 0                  | 899                  |
| HERNANDO     | 159,418         | 0             | 16,403           | 35,426                        | 148                | 0                    |
| HIGHLANDS    | 0               | 0             | 0                | 44,563                        | 15,804             | 3,608                |
| HILLSBOROUGH | 617,240         | 0             | 435,911          | 1,096,340                     | 87,255             | 23,459               |
| HOLMES       | 0               | 1,259         | 9,449            | 19,162                        | 0                  | 0                    |
| INDIAN RIVER | 0               | 0             | 0                | 8,400                         | 0                  | 0                    |
| JACKSON      | 0               | 21,230        | 24,707           | 182,042                       | 22,398             | 1,939                |
| JEFFERSON    | 0               | 0             | 19,602           | 10,919                        | 0                  | 0                    |
| LAFAYETTE    | 0               | 0             | 0                | 0                             | 0                  | 0                    |
| LAKE         | 25,741          | 0             | 2,415            | 140,849                       | 130,139            | 0                    |
| LEE          | 0               | 0             | 5,006            | 188,770                       | 52,473             | 0                    |
| LEON         | 0               | 0             | 225,511          | 55,916                        | 15,365             | 8,368                |
| LEVY         | 0               | 0             | 1,439            | 26,471                        | 0                  | 0                    |
| LIBERTY      | 0               | 0             | 803              | 7,657                         | 0                  | 0                    |
| MADISON      | 0               | 0             | 0                | 20,563                        | 0                  | 0                    |
| MANATEE      | 0               | 0             | 234,421          | 197,254                       | 13,174             | 0                    |
| MARION       | 1,084           | 0             | 14,723           | 935,007                       | 2,016              | 0                    |
| MARTIN       | 4,654           | 21,293        | 129,268          | 41,470                        | 43,865             | 0                    |
| MONROE       | 6,532           | 0             | 46,452           | 22,427                        | 18,142             | 0                    |
| NASSAU       | 0               | 330           | 3,338            | 46,378                        | 42,500             | 0                    |
| OKALOOSA     | 0               | 0             | 117,986          | 20,989                        | 38                 | 0                    |
| OKEECHOBEE   | 0               | 0             | 0                | 0                             | 810                | 6,745                |
| ORANGE       | 254,781         | 0             | 112,768          | 4,785,151                     | 86,874             | 90,637               |
| OSCEOLA      | 0               | 0             | 226,682          | 150,990                       | 128,434            | 246                  |
| PALM BEACH   | 139,761         | 0             | 2,200,044        | 848,568                       | 1,359,453          | 53,833               |
| PASCO        | 70,415          | 45,372        | 147,975          | 364,842                       | 141,058            | 13,316               |
| PINELLAS     | 36,288          | 0             | 412,577          | 37,623                        | 152,630            | 5,472                |
| POLK         | 0               | 0             | 122,190          | 232,773                       | 61,686             | 143,604              |
| PUTNAM       | 2,362           | 0             | 0                | 54,610                        | 987                | 0                    |
| ST. JOHNS    | 0               | 0             | 0                | 12,723                        | 943                | 1,169                |
| ST. LUCIE    | 18              | 0             | 195,085          | 201,322                       | 17,419             | 0                    |
| SANTA ROSA   | 0               | 0             | 24,956           | 359,174                       | 21,750             | 13,811               |
| SARASOTA     | 0               | 0             | 70,575           | 273,700                       | 1,697              | 0                    |
| SEMINOLE     | 0               | 0             | 31,690           | 371,122                       | 58,569             | 0                    |
| SUMTER       | 0               | 0             | 83,683           | 22,990                        | 30                 | 1,439                |
| SUWANNEE     | 0               | 0             | 0                | 1,353                         | 0                  | 0                    |
| TAYLOR       | 0               | 14,804        | 4,687            | 18,588                        | 51,665             | 10,785               |
| UNION        | 0               | 0             | 52,360           | 478                           | 0                  | 0                    |
| VOLUSIA      | 0               | 0             | 31,672           | 226,497                       | 3,371              | 0                    |
| WAKULLA      | 0               | 0             | 10,414           | 12,982                        | 0                  | 0                    |
| WALTON       | 0               | 0             | 0                | 549                           | 72                 | 0                    |
| WASHINGTON   | 0               | 0             | 44,108           | 14,226                        | 0                  | 27,961               |
| STATE TOTAL  | 1,435,166       | 104,488       | 8,786,495        | 20,444,021                    | 6,276,628          | 852,809              |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

|              | 2.92                                 | 2.93   | 2.94                  | 2.95                          | 2.96                            |
|--------------|--------------------------------------|--|-----------------------|-------------------------------|---------------------------------|
| DISTRICT     | TOTAL<br>GENERAL SUPPORT<br>SERVICES | TOTAL INSTRUCTION,<br>INSTRUCTIONAL<br>SUPPORT, AND<br>GENERAL SUPPORT | COMMUNITY<br>SERVICES | TOTAL CURRENT<br>EXPENDITURES | CAPITAL OUTLAY<br>(CAPITALIZED) |
| ALACHUA      | 1,281,475                            | 23,164,381   | 0                     | 23,164,381                    | 1,685,277                       |
| BAKER        | 143,488                              | 2,111,357  | 0                     | 2,111,357                     | 203,511                         |
| BAY          | 539,153                              | 14,709,480   | 427,005               | 15,136,486                    | 976,044                         |
| BRADFORD     | 97,470                               | 2,790,497  | 75,217                | 2,865,714                     | 221,620                         |
| BREVARD      | 1,588,699                            | 33,297,982   | 0                     | 33,297,982                    | 4,961,738                       |
| BROWARD      | 10,980,929                           | 139,348,580  | 4,950,763             | 144,299,344                   | 5,692,507                       |
| CALHOUN      | 208,915                              | 1,501,993  | 5,000                 | 1,506,993                     | 196,638                         |
| CHARLOTTE    | 449,065                              | 9,347,668  | 0                     | 9,347,668                     | 0                               |
| CITRUS       | 312,479                              | 8,364,003  | 383,254               | 8,747,256                     | 610,178                         |
| CLAY         | 266,909                              | 10,067,355   | 0                     | 10,067,355                    | 813,059                         |
| COLLIER      | 2,408,259                            | 28,135,993   | 0                     | 28,135,993                    | 906,754                         |
| COLUMBIA     | 201,538                              | 5,949,014  | 0                     | 5,949,014                     | 0                               |
| DADE         | 19,332,049                           | 263,582,917  | 2,131,849             | 265,714,765                   | 9,244,753                       |
| DESOTO       | 195,534                              | 4,213,083  | 0                     | 4,213,083                     | 474,935                         |
| DIXIE        | 68,428                               | 1,732,703  | 0                     | 1,732,703                     | 151,941                         |
| DUVAL        | 8,102,555                            | 71,943,678   | 329,727               | 72,273,405                    | 3,003,303                       |
| ESCAMBIA     | 3,769,190                            | 28,018,624   | 386,550               | 28,405,174                    | 2,236,021                       |
| FLAGLER      | 238,057                              | 4,149,933  | 96                    | 4,150,029                     | 0                               |
| FRANKLIN     | 259,974                              | 1,309,907  | 0                     | 1,309,907                     | 194,215                         |
| GADSDEN      | 648,590                              | 9,254,614  | 615,000               | 9,869,615                     | 711,486                         |
| GILCHRIST    | 39,476                               | 1,706,465  | 0                     | 1,706,465                     | 412,604                         |
| GLADES       | 89,271                               | 1,615,664  | 0                     | 1,615,664                     | 0                               |
| GULF         | 82,019                               | 1,460,335  | 0                     | 1,460,335                     | 494,115                         |
| HAMILTON     | 95,483                               | 2,254,914  | 0                     | 2,254,914                     | 179,930                         |
| HARDEE       | 590,515                              | 4,643,386  | 3,458                 | 4,646,844                     | 375,432                         |
| HENDRY       | 203,479                              | 6,165,879  | 0                     | 6,165,879                     | 648,250                         |
| HERNANDO     | 444,148                              | 8,808,775  | 53,914                | 8,862,688                     | 548,504                         |
| HIGHLANDS    | 418,222                              | 9,247,402  | 0                     | 9,247,402                     | 1,065,496                       |
| HILLSBOROUGH | 7,515,340                            | 113,741,282  | 47,108,491            | 160,849,773                   | 6,674,190                       |
| HOLMES       | 435,372                              | 3,094,880  | 3,090                 | 3,097,970                     | 324,050                         |
| INDIAN RIVER | 270,519                              | 6,978,899  | 34,700                | 7,013,599                     | 303,177                         |
| JACKSON      | 442,918                              | 6,662,947  | 21,878                | 6,684,825                     | 409,215                         |
| JEFFERSON    | 146,146                              | 2,133,999  | 108,755               | 2,242,754                     | 412,505                         |
| LAFAYETTE    | 17,093                               | 949,660  | 0                     | 949,660                       | 55,931                          |
| LAKE         | 835,547                              | 14,065,803   | 1,139,457             | 15,205,260                    | 1,794,257                       |
| LEE          | 4,513,609                            | 36,978,198   | 165,777               | 37,143,975                    | 2,095,943                       |
| LEON         | 1,468,009                            | 22,033,869   | 601,084               | 22,634,953                    | 1,213,567                       |
| LEVY         | 112,440                              | 3,628,576  | 0                     | 3,628,576                     | 450,812                         |
| LIBERTY      | 28,069                               | 1,157,912  | 0                     | 1,157,912                     | 241,615                         |
| MADISON      | 171,066                              | 2,552,613  | 358,546               | 2,911,160                     | 363,534                         |
| MANATEE      | 1,278,180                            | 22,278,737   | 0                     | 22,278,737                    | 1,513,255                       |
| MARION       | 1,889,667                            | 25,726,307   | 326,701               | 26,053,008                    | 1,170,241                       |
| MARTIN       | 676,904                              | 10,064,431   | 146,118               | 10,210,550                    | 596,745                         |
| MONROE       | 350,746                              | 6,144,929  | 2,216                 | 6,147,145                     | 217,229                         |
| NASSAU       | 272,453                              | 3,638,681  | 50,281                | 3,688,962                     | 247,718                         |
| OKALOOSA     | 822,409                              | 11,635,578   | 0                     | 11,635,578                    | 193,266                         |
| KEECHOBEE    | 162,474                              | 4,636,996  | 0                     | 4,636,996                     | 360,648                         |
| ORANGE       | 9,821,108                            | 83,552,370   | 9,443,301             | 92,995,670                    | 3,768,091                       |
| OSCEOLA      | 1,285,201                            | 17,974,537   | 297,045               | 18,271,582                    | 819,902                         |
| PALM BEACH   | 7,918,891                            | 90,347,386   | 3,931,565             | 94,278,950                    | 2,145,860                       |
| PASCO        | 1,511,752                            | 26,617,719   | 270,045               | 26,887,764                    | 1,222,328                       |
| PINELLAS     | 3,785,373                            | 64,478,646   | 1,313,928             | 65,792,574                    | 7,744,485                       |
| POLK         | 1,997,600                            | 48,104,170   | 761,817               | 48,865,986                    | 2,512,768                       |
| PUTNAM       | 270,489                              | 7,908,996  | 4,862                 | 7,913,858                     | 387,897                         |
| ST. JOHNS    | 301,209                              | 8,374,727  | 0                     | 8,374,727                     | 447,283                         |
| ST. LUCIE    | 1,003,867                            | 18,434,922   | 219,760               | 18,654,682                    | 1,090,701                       |
| SANTA ROSA   | 914,766                              | 12,384,834   | 268,102               | 12,652,935                    | 545,812                         |
| SARASOTA     | 1,213,246                            | 18,361,664   | 658,197               | 19,019,861                    | 479,954                         |
| SEMINOLE     | 1,504,191                            | 24,973,542   | 666,072               | 25,639,614                    | 1,065,696                       |
| SUMTER       | 251,667                              | 4,169,652  | 0                     | 4,169,652                     | 208,459                         |
| SUWANNEE     | 103,773                              | 4,296,743  | 5,233                 | 4,301,976                     | 0                               |
| TAYLOR       | 431,092                              | 3,732,090  | 159,191               | 3,891,281                     | 316,167                         |
| UNION        | 87,134                               | 1,407,937  | 0                     | 1,407,937                     | 0                               |
| VOLUSIA      | 3,186,522                            | 32,742,784   | 341,589               | 33,084,373                    | 2,685,404                       |
| WAKULLA      | 70,344                               | 1,867,721  | 0                     | 1,867,721                     | 126,128                         |
| WALTON       | 123,824                              | 4,070,133  | 0                     | 4,070,133                     | 431,469                         |
| WASHINGTON   | 199,393                              | 3,753,867  | 512,445               | 4,266,311                     | 519,707                         |
| STATE TOTAL  | 110,445,772                          | 1,474,555,319  | 78,282,079            | 1,552,837,395                 | 81,164,320                      |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

| DISTRICT     | 2.97<br>DEBT SERVICE | 2.98<br>TOTAL<br>EXPENDITURES | 2.99<br>OTHER FINANCING<br>USES AND<br>TRANSFERS OUT | 2.100<br>ENDING FUND<br>BALANCES | 2.101<br>ADJUSTMENTS | 2.102<br>TOTAL EXPEND,<br>OTHER FIN USES,<br>TRANSFERS OUT,<br>END FUND BAL,<br>AND ADJUSTMENTS |
|--------------|----------------------|-------------------------------|--|----------------------------------|----------------------|---|
| ALACHUA      | 0                    | 24,849,658                    | 0  | 0                                | 0                    | 24,849,658  |
| BAKER        | 0                    | 2,314,868                     | 100  | 0                                | 0                    | 2,314,968   |
| BAY          | 0                    | 16,112,529                    | 0  | 0                                | 0                    | 16,112,529  |
| BRADFORD     | 0                    | 3,087,334                     | 16,445   | 657                              | 0                    | 3,104,436   |
| BREVARD      | 0                    | 38,259,720                    | 0  | 0                                | 0                    | 38,259,720  |
| BROWARD      | 0                    | 149,991,850                   | 787,758  | 725,816                          | 0                    | 151,505,424   |
| CALHOUN      | 0                    | 1,703,631                     | 0  | 0                                | 0                    | 1,703,631   |
| CHARLOTTE    | 0                    | 9,347,668                     | 0  | 0                                | 0                    | 9,347,668   |
| CITRUS       | 0                    | 9,357,434                     | 0  | 0                                | 0                    | 9,357,434   |
| CLAY         | 0                    | 10,880,414                    | 0  | 776,876                          | 0                    | 11,657,289  |
| COLLIER      | 0                    | 29,042,747                    | 0  | 0                                | 0                    | 29,042,747  |
| COLUMBIA     | 0                    | 5,949,014                     | 0  | 262                              | 0                    | 5,949,276   |
| DADE         | 0                    | 274,959,519                   | 0  | 819,178                          | 0                    | 275,778,697   |
| DESOTO       | 0                    | 4,688,017                     | 0  | 0                                | 0                    | 4,688,017   |
| DIXIE        | 0                    | 1,884,644                     | 0  | 0                                | 0                    | 1,884,644   |
| DUVAL        | 0                    | 75,276,708                    | 930,162  | 0                                | 0                    | 76,206,870  |
| ESCAMBIA     | 126,533              | 30,767,728                    | 0  | 171,270                          | 0                    | 30,938,998  |
| FLAGLER      | 0                    | 4,150,029                     | 0  | 0                                | 0                    | 4,150,029   |
| FRANKLIN     | 2,046                | 1,506,168                     | 0  | 0                                | 0                    | 1,506,168   |
| GADSDEN      | 0                    | 10,581,101                    | 0  | 142,277                          | 0                    | 10,723,379  |
| GILCHRIST    | 0                    | 2,119,068                     | 0  | 0                                | 0                    | 2,119,068   |
| GLADES       | 0                    | 1,615,664                     | 0  | 25,093                           | 0                    | 1,640,757   |
| GULF         | 0                    | 1,954,450                     | 0  | 0                                | 0                    | 1,954,450   |
| HAMILTON     | 0                    | 2,434,844                     | 0  | 0                                | 0                    | 2,434,844   |
| HARDEE       | 0                    | 5,022,276                     | 100  | 11,844                           | 0                    | 5,034,220   |
| HENDRY       | 19,984               | 6,834,113                     | 0  | 0                                | 0                    | 6,834,113   |
| HERNANDO     | 0                    | 9,411,192                     | 4,000  | 114                              | 0                    | 9,415,306   |
| HIGHLANDS    | 0                    | 10,312,898                    | 0  | 0                                | 0                    | 10,312,898  |
| HILLSBOROUGH | 0                    | 167,523,963                   | 100  | 0                                | 0                    | 167,524,063   |
| HOLMES       | 0                    | 3,422,021                     | 0  | 0                                | 0                    | 3,422,021   |
| INDIAN RIVER | 0                    | 7,316,776                     | 0  | 0                                | 0                    | 7,316,776   |
| JACKSON      | 0                    | 7,094,040                     | 0  | 39,504                           | 0                    | 7,133,543   |
| JEFFERSON    | 0                    | 2,655,258                     | 0  | 0                                | 0                    | 2,655,258   |
| LAFAYETTE    | 0                    | 1,005,592                     | 100  | 0                                | 0                    | 1,005,692   |
| LAKE         | 0                    | 16,999,517                    | 0  | 22,309                           | 0                    | 17,021,826  |
| LEE          | 0                    | 39,239,918                    | 0  | 5,212,653                        | 0                    | 44,452,570  |
| LEON         | 44,330               | 23,892,850                    | 0  | 0                                | 0                    | 23,892,850  |
| LEVY         | 0                    | 4,079,388                     | 0  | 0                                | 8,381                | 4,087,769   |
| LIBERTY      | 0                    | 1,399,527                     | 0  | 0                                | 0                    | 1,399,527   |
| MADISON      | 0                    | 3,274,694                     | 0  | 0                                | 0                    | 3,274,694   |
| MANATEE      | 0                    | 23,791,992                    | 0  | 0                                | 0                    | 23,791,992  |
| MARION       | 0                    | 27,223,249                    | 0  | 0                                | 0                    | 27,223,249  |
| MARTIN       | 0                    | 10,807,294                    | 3,890  | 79,600                           | 0                    | 10,890,785  |
| MONROE       | 0                    | 6,364,374                     | 0  | 0                                | 0                    | 6,364,374   |
| NASSAU       | 0                    | 3,936,680                     | 0  | 0                                | 0                    | 3,936,680   |
| OKALOOSA     | 0                    | 11,828,844                    | 0  | 0                                | 0                    | 11,828,844  |
| OKEECHOBEE   | 0                    | 4,997,644                     | 0  | 0                                | 0                    | 4,997,644   |
| ORANGE       | 0                    | 96,763,762                    | 1,000  | 7,006,624                        | 0                    | 103,771,386   |
| OSCEOLA      | 129,658              | 19,221,143                    | 0  | 0                                | 0                    | 19,221,143  |
| PALM BEACH   | 0                    | 96,424,810                    | 0  | 2,317,752                        | 0                    | 98,742,562  |
| PASCO        | 0                    | 28,110,092                    | 0  | 0                                | 0                    | 28,110,092  |
| PINELLAS     | 0                    | 73,537,059                    | 0  | 0                                | 0                    | 73,537,059  |
| POLK         | 0                    | 51,378,754                    | 0  | 90,933                           | 0                    | 51,469,688  |
| PUTNAM       | 0                    | 8,301,755                     | 0  | 0                                | 0                    | 8,301,755   |
| ST. JOHNS    | 0                    | 8,822,010                     | 0  | 0                                | 0                    | 8,822,010   |
| ST. LUCIE    | 0                    | 19,745,383                    | 0  | 0                                | 0                    | 19,745,383  |
| SANTA ROSA   | 0                    | 13,198,747                    | 0  | 0                                | 0                    | 13,198,747  |
| SARASOTA     | 0                    | 19,499,815                    | 0  | 0                                | 0                    | 19,499,815  |
| SEMINOLE     | 0                    | 26,705,310                    | 553,118  | 0                                | 0                    | 27,258,428  |
| SUMTER       | 0                    | 4,378,111                     | 0  | 626                              | 0                    | 4,378,738   |
| SUWANNEE     | 0                    | 4,301,976                     | 0  | 0                                | 0                    | 4,301,976   |
| TAYLOR       | 0                    | 4,207,447                     | 0  | 0                                | 0                    | 4,207,447   |
| UNION        | 0                    | 1,407,937                     | 0  | 0                                | 0                    | 1,407,937   |
| VOLUSIA      | 590,371              | 36,360,148                    | 0  | 0                                | 0                    | 36,360,148  |
| WAKULLA      | 0                    | 1,993,849                     | 0  | 0                                | 0                    | 1,993,849   |
| WALTON       | 0                    | 4,501,602                     | 0  | 0                                | 0                    | 4,501,602   |
| WASHINGTON   | 0                    | 4,786,018                     | 0  | 0                                | 0                    | 4,786,018   |
| STATE TOTAL  | 912,922              | 1,634,914,635                 | 2,296,773  | 17,443,388                       | 8,381                | 1,654,663,178   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

|              | 2.103       | 2.104                | 2.105                 | 2.106              | 2.107                     |
|--------------|-------------|----------------------|-----------------------|--------------------|---------------------------|
| DISTRICT     | SALARIES    | EMPLOYEE<br>BENEFITS | PURCHASED<br>SERVICES | ENERGY<br>SERVICES | MATERIALS<br>AND SUPPLIES |
| ALACHUA      | 14,683,953  | 3,917,321            | 1,498,783             | 20,900             | 1,359,306                 |
| BAKER        | 1,193,703   | 258,085              | 237,616               | 0                  | 215,549                   |
| BAY          | 9,390,298   | 2,317,228            | 1,039,220             | 8,757              | 729,635                   |
| BRADFORD     | 1,566,329   | 475,879              | 210,731               | 275                | 260,966                   |
| BREVARD      | 17,778,219  | 5,093,009            | 5,771,154             | 71                 | 2,011,540                 |
| BROWARD      | 86,894,525  | 25,827,725           | 10,451,986            | 2,753              | 10,277,683                |
| CALHOUN      | 849,040     | 211,176              | 136,803               | 0                  | 85,130                    |
| CHARLOTTE    | 5,809,520   | 1,716,209            | 336,360               | 213                | 447,269                   |
| CITRUS       | 5,845,636   | 1,199,099            | 333,379               | 6,897              | 359,891                   |
| CLAY         | 6,571,463   | 1,503,715            | 629,552               | 1,700              | 419,706                   |
| COLLIER      | 15,503,201  | 5,234,937            | 2,562,452             | 56,598             | 2,683,978                 |
| COLUMBIA     | 2,898,471   | 793,433              | 798,140               | 2,256              | 374,226                   |
| DADE         | 142,127,255 | 39,431,086           | 12,456,990            | 18,226             | 27,704,313                |
| DESOTO       | 2,258,741   | 655,632              | 605,481               | 181                | 263,907                   |
| DIXIE        | 996,907     | 330,292              | 70,938                | 0                  | 118,996                   |
| DUVAL        | 35,036,427  | 10,368,047           | 15,828,569            | 29,947             | 5,272,634                 |
| ESCAMBIA     | 13,130,138  | 4,790,861            | 3,506,225             | 502                | 1,596,744                 |
| FLAGLER      | 1,856,838   | 518,826              | 896,333               | 11,015             | 224,125                   |
| FRANKLIN     | 656,282     | 198,354              | 115,935               | 0                  | 47,292                    |
| GADSDEN      | 5,039,835   | 1,172,895            | 2,000,509             | 18,993             | 824,167                   |
| GILCHRIST    | 967,453     | 232,325              | 191,550               | 0                  | 82,020                    |
| GLADES       | 601,746     | 139,038              | 155,052               | 464                | 167,670                   |
| GULF         | 912,903     | 211,774              | 59,754                | 2,604              | 61,279                    |
| HAMILTON     | 1,304,411   | 329,829              | 260,198               | 1,472              | 212,081                   |
| HARDEE       | 2,531,880   | 762,153              | 431,847               | 4,055              | 706,959                   |
| HENDRY       | 3,377,025   | 1,105,009            | 487,456               | 2,821              | 607,217                   |
| HERNANDO     | 4,675,687   | 1,243,524            | 1,668,426             | 380                | 499,414                   |
| HIGHLANDS    | 5,058,236   | 1,471,688            | 1,464,102             | 3,353              | 534,908                   |
| HILLSBOROUGH | 67,618,743  | 17,195,607           | 53,549,244            | 40,907             | 8,893,277                 |
| HOLMES       | 1,455,586   | 322,021              | 332,787               | 0                  | 154,529                   |
| INDIAN RIVER | 4,438,720   | 1,370,380            | 408,079               | 0                  | 366,993                   |
| JACKSON      | 3,992,208   | 1,077,995            | 454,826               | 62,569             | 419,067                   |
| JEFFERSON    | 1,003,954   | 244,566              | 483,048               | 1,000              | 255,826                   |
| LAFAYETTE    | 599,278     | 157,935              | 48,288                | 0                  | 111,984                   |
| LAKE         | 7,931,078   | 2,132,257            | 1,197,504             | 13,206             | 1,884,227                 |
| LEE          | 18,675,691  | 5,525,703            | 4,354,294             | 7,850              | 2,366,902                 |
| LEON         | 10,733,304  | 2,675,636            | 5,106,210             | 0                  | 1,546,773                 |
| LEVY         | 1,935,167   | 526,265              | 453,225               | 7,315              | 403,562                   |
| LIBERTY      | 457,758     | 93,754               | 294,443               | 3,660              | 120,062                   |
| MADISON      | 1,405,460   | 367,629              | 518,070               | 509                | 253,829                   |
| MANATEE      | 12,576,765  | 3,480,386            | 2,753,885             | 5,680              | 1,043,752                 |
| MARION       | 13,227,100  | 3,593,866            | 3,455,478             | 42,940             | 2,945,066                 |
| MARTIN       | 4,885,197   | 1,433,953            | 2,302,290             | 4,249              | 718,293                   |
| MONROE       | 3,741,603   | 941,935              | 771,528               | 2,631              | 255,865                   |
| NASSAU       | 2,149,720   | 465,265              | 351,216               | 15,984             | 334,545                   |
| OKALOOSA     | 6,848,953   | 1,539,374            | 570,682               | 0                  | 1,131,443                 |
| OKEECHOBEE   | 2,794,847   | 810,682              | 267,772               | 0                  | 274,310                   |
| ORANGE       | 43,599,736  | 13,791,698           | 10,253,123            | 9,583              | 5,054,727                 |
| OSCEOLA      | 8,784,337   | 2,837,600            | 2,538,905             | 6,281              | 1,833,813                 |
| PALM BEACH   | 51,626,263  | 16,373,670           | 11,169,172            | 66,975             | 8,525,251                 |
| PASCO        | 16,826,139  | 4,710,336            | 2,768,341             | 115,051            | 1,118,666                 |
| PINELLAS     | 39,786,721  | 10,997,238           | 3,734,520             | 14,144             | 3,661,433                 |
| POLK         | 23,607,687  | 7,069,294            | 7,310,330             | 25,487             | 5,292,596                 |
| PUTNAM       | 4,975,361   | 1,007,178            | 668,524               | 0                  | 527,795                   |
| ST. JOHNS    | 3,947,103   | 1,253,565            | 1,771,692             | 130                | 577,441                   |
| ST. LUCIE    | 10,745,031  | 3,507,979            | 1,729,490             | 4,777              | 1,370,800                 |
| SANTA ROSA   | 6,677,098   | 1,768,953            | 2,855,808             | 49                 | 401,271                   |
| SARASOTA     | 11,176,375  | 3,242,934            | 1,597,457             | 191,810            | 884,597                   |
| SEMINOLE     | 15,203,600  | 3,687,067            | 2,086,240             | 12,391             | 2,358,843                 |
| SUMTER       | 2,228,962   | 518,983              | 881,029               | 263                | 201,997                   |
| SUWANNEE     | 2,505,765   | 600,658              | 284,684               | 596                | 243,478                   |
| TAYLOR       | 2,292,381   | 515,141              | 394,113               | 938                | 219,674                   |
| UNION        | 804,845     | 199,295              | 109,846               | 0                  | 52,411                    |
| VOLUSIA      | 19,040,022  | 5,139,723            | 3,801,516             | 6,836              | 2,365,753                 |
| WAKULLA      | 1,188,254   | 315,540              | 160,590               | 6,190              | 96,124                    |
| WALTON       | 2,011,876   | 551,778              | 768,954               | 0                  | 262,966                   |
| WASHINGTON   | 2,086,424   | 602,321              | 379,019               | 0                  | 175,583                   |
| STATE TOTAL  | 825,101,234 | 234,155,309          | 197,141,763           | 864,434            | 116,854,129               |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

|              | 2.108                               | 2.109                           | 2.110        | 2.111                 | 2.112                              |
|--------------|-------------------------------------|---------------------------------|--------------|-----------------------|------------------------------------|
| DISTRICT     | CAPITAL OUTLAY<br>(NON-CAPITALIZED) | CAPITAL OUTLAY<br>(CAPITALIZED) | DEBT SERVICE | OTHER<br>EXPENDITURES | TOTAL<br>EXPENDITURES<br>BY OBJECT |
| ALACHUA      | 874,229                             | 1,685,277                       | 0            | 809,887               | 24,849,658                         |
| BAKER        | 101,356                             | 203,511                         | 0            | 105,049               | 2,314,868                          |
| BAY          | 471,672                             | 976,044                         | 0            | 1,179,676             | 16,112,529                         |
| BRADFORD     | 76,931                              | 221,620                         | 0            | 274,602               | 3,087,334                          |
| BREVARD      | 1,299,399                           | 4,961,738                       | 0            | 1,344,590             | 38,259,720                         |
| BROWARD      | 2,260,922                           | 5,692,507                       | 0            | 8,583,749             | 149,991,850                        |
| CALHOUN      | 134,611                             | 196,638                         | 0            | 90,233                | 1,703,631                          |
| CHARLOTTE    | 655,557                             | 0                               | 0            | 382,540               | 9,347,668                          |
| CITRUS       | 106,158                             | 610,178                         | 0            | 896,196               | 9,357,434                          |
| CLAY         | 653,066                             | 813,059                         | 0            | 288,152               | 10,880,414                         |
| COLLIER      | 1,011,446                           | 906,754                         | 0            | 1,083,381             | 29,042,747                         |
| COLUMBIA     | 846,705                             | 0                               | 0            | 235,783               | 5,949,014                          |
| DADE         | 33,576,109                          | 9,244,753                       | 0            | 10,400,787            | 274,959,519                        |
| DESOTO       | 262,393                             | 474,935                         | 0            | 166,747               | 4,688,017                          |
| DIXIE        | 137,538                             | 151,941                         | 0            | 78,032                | 1,884,644                          |
| DUVAL        | 2,345,967                           | 3,003,303                       | 0            | 3,391,814             | 75,276,708                         |
| ESCAMBIA     | 2,428,988                           | 2,236,021                       | 126,533      | 2,951,715             | 30,767,728                         |
| FLAGLER      | 584,502                             | 0                               | 0            | 58,390                | 4,150,029                          |
| FRANKLIN     | 248,719                             | 194,215                         | 2,046        | 43,325                | 1,506,168                          |
| GADSDEN      | 489,087                             | 711,486                         | 0            | 324,128               | 10,581,101                         |
| GILCHRIST    | 180,713                             | 412,604                         | 0            | 52,404                | 2,119,068                          |
| GLADES       | 518,027                             | 0                               | 0            | 33,666                | 1,615,664                          |
| GULF         | 127,928                             | 494,115                         | 0            | 84,092                | 1,954,450                          |
| HAMILTON     | 59,761                              | 179,930                         | 0            | 87,163                | 2,434,844                          |
| HARDEE       | 80,596                              | 375,432                         | 0            | 129,353               | 5,022,276                          |
| HENDRY       | 329,714                             | 648,250                         | 19,984       | 256,637               | 6,834,113                          |
| HERNANDO     | 431,766                             | 548,504                         | 0            | 343,491               | 9,411,192                          |
| HIGHLANDS    | 196,914                             | 1,065,496                       | 0            | 518,200               | 10,312,898                         |
| HILLSBOROUGH | 7,510,291                           | 6,674,190                       | 0            | 6,041,705             | 167,523,963                        |
| HOLMES       | 708,075                             | 324,050                         | 0            | 124,972               | 3,422,021                          |
| INDIAN RIVER | 83,197                              | 303,177                         | 0            | 346,229               | 7,316,776                          |
| JACKSON      | 254,382                             | 409,215                         | 0            | 423,778               | 7,094,040                          |
| JEFFERSON    | 88,010                              | 412,505                         | 0            | 166,350               | 2,655,258                          |
| LAFAYETTE    | 17,777                              | 55,931                          | 0            | 14,399                | 1,005,592                          |
| LAKE         | 734,210                             | 1,794,257                       | 0            | 1,312,778             | 16,999,517                         |
| LEE          | 4,164,142                           | 2,095,943                       | 0            | 2,049,394             | 39,239,918                         |
| LEON         | 514,144                             | 1,213,567                       | 44,330       | 2,058,885             | 23,892,850                         |
| LEVY         | 190,553                             | 450,812                         | 0            | 112,489               | 4,079,388                          |
| LIBERTY      | 153,380                             | 241,615                         | 0            | 34,855                | 1,399,527                          |
| MADISON      | 63,174                              | 363,534                         | 0            | 302,487               | 3,274,694                          |
| MANATEE      | 505,292                             | 1,513,255                       | 0            | 1,912,977             | 23,791,992                         |
| MARION       | 940,173                             | 1,170,241                       | 0            | 1,848,385             | 27,223,249                         |
| MARTIN       | 231,327                             | 596,745                         | 0            | 635,240               | 10,807,294                         |
| MONROE       | 159,330                             | 217,229                         | 0            | 274,253               | 6,364,374                          |
| NASSAU       | 154,319                             | 247,718                         | 0            | 217,914               | 3,936,680                          |
| OKALOOSA     | 413,613                             | 193,266                         | 0            | 1,131,512             | 11,828,844                         |
| OKEECHOBEE   | 196,482                             | 360,648                         | 0            | 292,903               | 4,997,644                          |
| ORANGE       | 5,168,213                           | 3,768,091                       | 0            | 15,118,591            | 96,763,762                         |
| OSCEOLA      | 986,258                             | 819,902                         | 129,658      | 1,284,389             | 19,221,143                         |
| PALM BEACH   | 1,888,348                           | 2,145,860                       | 0            | 4,629,271             | 96,424,810                         |
| PASCO        | 361,781                             | 1,222,328                       | 0            | 987,450               | 28,110,092                         |
| PINELLAS     | 4,186,158                           | 7,744,485                       | 0            | 3,412,361             | 73,537,059                         |
| POLK         | 2,521,751                           | 2,512,768                       | 0            | 3,038,842             | 51,378,754                         |
| PUTNAM       | 487,816                             | 387,897                         | 0            | 247,183               | 8,301,755                          |
| ST. JOHNS    | 349,597                             | 447,283                         | 0            | 475,199               | 8,822,010                          |
| ST. LUCIE    | 433,643                             | 1,090,701                       | 0            | 862,964               | 19,745,383                         |
| SANTA ROSA   | 285,340                             | 545,812                         | 0            | 664,417               | 13,198,747                         |
| SARASOTA     | 304,613                             | 479,954                         | 0            | 1,622,074             | 19,499,815                         |
| SEMINOLE     | 1,331,365                           | 1,065,696                       | 0            | 960,108               | 26,705,310                         |
| SUMTER       | 105,515                             | 208,459                         | 0            | 232,903               | 4,378,111                          |
| SUWANNEE     | 427,045                             | 0                               | 0            | 239,750               | 4,301,976                          |
| TAYLOR       | 142,904                             | 316,167                         | 0            | 326,130               | 4,207,447                          |
| UNION        | 201,591                             | 0                               | 0            | 39,948                | 1,407,937                          |
| VOLUSIA      | 841,293                             | 2,685,404                       | 590,371      | 1,889,230             | 36,360,148                         |
| WAKULLA      | 39,909                              | 126,128                         | 0            | 61,115                | 1,993,849                          |
| WALTON       | 258,044                             | 431,469                         | 0            | 216,515               | 4,501,602                          |
| WASHINGTON   | 108,249                             | 519,707                         | 0            | 914,715               | 4,786,018                          |
| STATE TOTAL  | 88,002,078                          | 81,164,320                      | 912,922      | 90,718,442            | 1,634,914,635                      |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES BY OBJECT**

| DISTRICT     | 2.113<br>SALARIES | 2.114<br>EMPLOYEE<br>BENEFITS | 2.115<br>PURCHASED<br>SERVICES | 2.116<br>ENERGY<br>SERVICES | 2.117<br>MATERIALS<br>AND SUPPLIES |
|--------------|-------------------|-------------------------------|--------------------------------|-----------------------------|------------------------------------|
| ALACHUA      | 3,935,907         | 1,490,484                     | 398,765                        | 122,992                     | 4,408,994                          |
| BAKER        | 612,406           | 185,717                       | 41,220                         | 4,873                       | 646,448                            |
| BAY          | 3,449,569         | 1,389,074                     | 127,250                        | 63,160                      | 4,356,576                          |
| BRADFORD     | 548,580           | 242,137                       | 22,825                         | 2,774                       | 494,633                            |
| BREVARD      | 6,807,070         | 2,679,841                     | 1,492,738                      | 484,599                     | 10,158,109                         |
| BROWARD      | 23,221,818        | 9,846,918                     | 3,544,548                      | 1,957,667                   | 36,615,148                         |
| CALHOUN      | 241,634           | 107,030                       | 24,842                         | 36,881                      | 351,298                            |
| CHARLOTTE    | 2,112,313         | 1,030,025                     | 135,076                        | 179,518                     | 2,899,421                          |
| CITRUS       | 1,546,362         | 385,485                       | 83,753                         | 194,738                     | 1,858,427                          |
| CLAY         | 2,831,496         | 827,187                       | 125,445                        | 2,537                       | 3,310,680                          |
| COLLIER      | 5,395,760         | 2,247,009                     | 351,386                        | 278,218                     | 6,287,988                          |
| COLUMBIA     | 1,127,751         | 541,308                       | 48,964                         | 0                           | 1,392,586                          |
| DADE         | 40,775,828        | 16,367,902                    | 6,710,642                      | 4,908,874                   | 58,768,703                         |
| DESOTO       | 659,067           | 260,431                       | 40,983                         | 16,232                      | 995,903                            |
| DIXIE        | 404,569           | 160,621                       | 24,617                         | 0                           | 409,660                            |
| DUVAL        | 13,864,031        | 4,015,568                     | 2,588,620                      | 711,008                     | 19,381,800                         |
| ESCAMBIA     | 4,220,401         | 2,574,455                     | 635,100                        | 186,922                     | 7,319,008                          |
| FLAGLER      | 737,298           | 373,248                       | 109,143                        | 4,505                       | 1,132,583                          |
| FRANKLIN     | 184,356           | 88,978                        | 14,734                         | 0                           | 170,259                            |
| GADSDEN      | 1,347,565         | 392,975                       | 110,613                        | 36,786                      | 1,793,591                          |
| GILCHRIST    | 516,826           | 183,130                       | 11,757                         | 124                         | 514,547                            |
| GLADES       | 140,119           | 51,997                        | 6,969                          | 35,764                      | 204,712                            |
| GULF         | 292,717           | 95,945                        | 999                            | 0                           | 296,804                            |
| HAMILTON     | 380,782           | 168,295                       | 22,771                         | 0                           | 385,475                            |
| HARDEE       | 676,586           | 396,233                       | 44,882                         | 15,111                      | 953,630                            |
| HENDRY       | 1,219,060         | 484,179                       | 23,251                         | 143                         | 1,565,686                          |
| HERNANDO     | 2,102,414         | 814,711                       | 39,382                         | 18,750                      | 2,682,643                          |
| HIGHLANDS    | 1,472,710         | 785,884                       | 393,783                        | 56,369                      | 2,258,404                          |
| HILLSBOROUGH | 22,039,687        | 10,650,642                    | 3,646,834                      | 1,546,574                   | 33,062,108                         |
| HOLMES       | 474,822           | 158,463                       | 5,663                          | 4,411                       | 661,666                            |
| INDIAN RIVER | 2,124,090         | 979,319                       | 271,477                        | 231,093                     | 2,750,889                          |
| JACKSON      | 426,801           | 190,679                       | 1,001,659                      | 47,395                      | 1,441,696                          |
| JEFFERSON    | 215,051           | 65,322                        | 11,073                         | 19,749                      | 254,426                            |
| LAFAYETTE    | 172,892           | 64,084                        | 7,164                          | 0                           | 141,561                            |
| LAKE         | 3,985,282         | 1,602,916                     | 224,456                        | 211,144                     | 5,379,909                          |
| LEE          | 7,857,250         | 3,090,670                     | 218,677                        | 9,964                       | 9,667,092                          |
| LEON         | 2,741,961         | 951,373                       | 591,580                        | 54,217                      | 3,931,528                          |
| LEVY         | 977,033           | 347,620                       | 11,865                         | 15,205                      | 929,201                            |
| LIBERTY      | 149,337           | 63,776                        | 5,985                          | 5,472                       | 220,814                            |
| MADISON      | 484,304           | 186,158                       | 17,584                         | 0                           | 523,229                            |
| MANATEE      | 3,583,068         | 1,462,192                     | 494,169                        | 436,502                     | 5,525,113                          |
| MARION       | 5,359,108         | 1,619,592                     | 511,040                        | 94,175                      | 6,407,525                          |
| MARTIN       | 1,518,478         | 632,025                       | 70,512                         | 149,417                     | 2,511,907                          |
| MONROE       | 1,010,102         | 425,521                       | 122,995                        | 86,469                      | 846,947                            |
| NASSAU       | 1,152,554         | 300,943                       | 118,103                        | 517                         | 1,716,066                          |
| OKALOOSA     | 2,910,212         | 872,045                       | 242,626                        | 126,404                     | 4,461,167                          |
| OKEECHOBEE   | 840,457           | 340,825                       | 96,420                         | 695                         | 1,443,605                          |
| ORANGE       | 12,531,446        | 6,021,674                     | 2,988,280                      | 1,275,978                   | 21,533,159                         |
| OSCEOLA      | 4,154,118         | 1,729,434                     | 376,484                        | 78,096                      | 6,854,089                          |
| PALM BEACH   | 16,814,592        | 9,291,015                     | 2,472,007                      | 29,115                      | 22,546,119                         |
| PASCO        | 7,146,041         | 2,445,027                     | 543,440                        | 219,069                     | 10,384,785                         |
| PINELLAS     | 12,998,547        | 4,460,546                     | 1,106,965                      | 341,641                     | 13,882,985                         |
| POLK         | 10,722,957        | 6,497,382                     | 332,142                        | 12,703                      | 16,226,960                         |
| PUTNAM       | 1,897,030         | 494,190                       | 144,725                        | 0                           | 2,346,648                          |
| ST. JOHNS    | 2,230,572         | 1,020,695                     | 241,887                        | 68,856                      | 2,798,492                          |
| ST. LUCIE    | 3,387,346         | 1,973,975                     | 183,894                        | 137,350                     | 6,026,048                          |
| SANTA ROSA   | 2,371,450         | 739,075                       | 488,978                        | 3,022                       | 3,914,297                          |
| SARASOTA     | 4,163,402         | 2,408,944                     | 391,676                        | 14,291                      | 5,782,527                          |
| SEMINOLE     | 5,530,221         | 2,418,105                     | 2,770,327                      | 413,395                     | 7,867,699                          |
| SUMTER       | 948,002           | 335,534                       | 33,778                         | 67,911                      | 1,249,167                          |
| SUWANNEE     | 776,565           | 274,814                       | 44,211                         | 9,639                       | 929,429                            |
| TAYLOR       | 466,266           | 161,220                       | 16,843                         | 0                           | 662,656                            |
| UNION        | 266,951           | 91,191                        | 9,750                          | 0                           | 364,419                            |
| VOLUSIA      | 7,082,409         | 3,218,243                     | 752,833                        | 69,858                      | 7,313,436                          |
| WAKULLA      | 558,880           | 181,104                       | 30,932                         | 57                          | 622,515                            |
| WALTON       | 1,001,029         | 391,503                       | 15,127                         | 0                           | 960,674                            |
| WASHINGTON   | 443,326           | 189,093                       | 37,192                         | 12,551                      | 689,909                            |
| STATE TOTAL  | 274,338,634       | 116,533,696                   | 37,826,411                     | 15,111,480                  | 386,446,178                        |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES BY OBJECT**

|              | 2.118                               | 2.119                 | 2.120                         | 2.121                           | 2.122                              |
|--------------|-------------------------------------|-----------------------|-------------------------------|---------------------------------|------------------------------------|
| DISTRICT     | CAPITAL OUTLAY<br>(NON-CAPITALIZED) | OTHER<br>EXPENDITURES | TOTAL CURRENT<br>EXPENDITURES | CAPITAL OUTLAY<br>(CAPITALIZED) | TOTAL<br>EXPENDITURES<br>BY OBJECT |
| ALACHUA      | 45,982                              | 229,406               | 10,632,531                    | 35,952                          | 10,668,482                         |
| BAKER        | 12,606                              | 72,498                | 1,575,768                     | 52,274                          | 1,628,042                          |
| BAY          | 36,437                              | 344,480               | 9,766,544                     | 96,491                          | 9,863,035                          |
| BRADFORD     | 5,525                               | 29,692                | 1,346,166                     | 2,367                           | 1,348,533                          |
| BREVARD      | 189,227                             | 369,625               | 22,181,208                    | 425,461                         | 22,606,669                         |
| BROWARD      | 431,002                             | 1,964,174             | 77,581,275                    | 4,367,684                       | 81,948,959                         |
| CALHOUN      | 3,851                               | 14,446                | 779,982                       | 6,135                           | 786,117                            |
| CHARLOTTE    | 35,707                              | 180,977               | 6,573,036                     | 0                               | 6,573,036                          |
| CITRUS       | 22,845                              | 125,986               | 4,217,594                     | 94,624                          | 4,312,218                          |
| CLAY         | 24,386                              | 175,700               | 7,297,430                     | 83,286                          | 7,380,716                          |
| COLLIER      | 69,338                              | 337,709               | 14,967,408                    | 270,930                         | 15,238,338                         |
| COLUMBIA     | 153,206                             | 77,405                | 3,341,219                     | 0                               | 3,341,219                          |
| DADE         | 999,683                             | 2,339,979             | 130,871,610                   | 1,227,131                       | 132,098,741                        |
| DESOTO       | 13,553                              | 71,306                | 2,057,475                     | 9,368                           | 2,066,843                          |
| DIXIE        | 92                                  | 16,967                | 1,016,525                     | 0                               | 1,016,525                          |
| DUVAL        | 162,879                             | 1,130,877             | 41,854,782                    | 1,610,239                       | 43,465,020                         |
| ESCAMBIA     | 176,596                             | 1,271,869             | 16,384,351                    | 242,470                         | 16,626,821                         |
| FLAGLER      | 317,309                             | 55,255                | 2,729,341                     | 0                               | 2,729,341                          |
| FRANKLIN     | 0                                   | 34,925                | 493,251                       | 0                               | 493,251                            |
| GADSDEN      | 28,440                              | 6,080                 | 3,716,048                     | 65,169                          | 3,781,218                          |
| GILCHRIST    | 8,755                               | 4,334                 | 1,239,473                     | 0                               | 1,239,473                          |
| GLADES       | 1,600                               | 4,084                 | 445,244                       | 0                               | 445,244                            |
| GULF         | 0                                   | 5,092                 | 691,555                       | 0                               | 691,555                            |
| HAMILTON     | 2,733                               | 11,001                | 971,056                       | 3,197                           | 974,252                            |
| HARDEE       | 8,779                               | 60,230                | 2,155,450                     | 3,194                           | 2,158,643                          |
| HENDRY       | 81,941                              | 118,177               | 3,492,436                     | 111,615                         | 3,604,052                          |
| HERNANDO     | 20,876                              | 60,053                | 5,738,829                     | 34,093                          | 5,772,921                          |
| HIGHLANDS    | 42,972                              | 93,211                | 5,103,333                     | 79,570                          | 5,182,903                          |
| HILLSBOROUGH | 696,587                             | 2,806,928             | 74,449,360                    | 619,800                         | 75,069,160                         |
| HOLMES       | 3,157                               | 31,400                | 1,339,581                     | 13,917                          | 1,353,498                          |
| INDIAN RIVER | 43,245                              | 240,944               | 6,641,057                     | 146,412                         | 6,787,469                          |
| JACKSON      | 41,291                              | 45                    | 3,149,566                     | 1,888                           | 3,151,454                          |
| JEFFERSON    | 474                                 | 13,597                | 579,691                       | 1,396                           | 581,087                            |
| LAFAYETTE    | 351                                 | 5,514                 | 391,565                       | 0                               | 391,565                            |
| LAKE         | 95,501                              | 238,477               | 11,737,685                    | 163,080                         | 11,900,765                         |
| LEE          | 595,776                             | 735,208               | 22,174,636                    | 1,129,424                       | 23,304,060                         |
| LEON         | 19,422                              | 177,493               | 8,467,574                     | 0                               | 8,467,574                          |
| LEVY         | 1,574                               | 28,389                | 2,310,886                     | 0                               | 2,310,886                          |
| LIBERTY      | 666                                 | 17,749                | 463,798                       | 2,548                           | 466,346                            |
| MADISON      | 941                                 | 53,444                | 1,265,660                     | 4,399                           | 1,270,059                          |
| MANATEE      | 83,834                              | 465,194               | 12,050,071                    | 0                               | 12,050,071                         |
| MARION       | 337,962                             | 402,888               | 14,732,289                    | 100,991                         | 14,833,280                         |
| MARTIN       | 389,764                             | 234,566               | 5,506,668                     | 0                               | 5,506,668                          |
| MONROE       | 0                                   | 14,879                | 2,506,912                     | 0                               | 2,506,912                          |
| NASSAU       | 9,997                               | 53,889                | 3,352,069                     | 95,561                          | 3,447,630                          |
| OKALOOSA     | 103,589                             | 585,727               | 9,301,768                     | 36,347                          | 9,338,116                          |
| OKEECHOBEE   | 9,358                               | 85,320                | 2,816,680                     | 8,650                           | 2,825,329                          |
| ORANGE       | 151,320                             | 1,945,978             | 46,447,835                    | 951,144                         | 47,398,979                         |
| OSCEOLA      | 35,287                              | 91,250                | 13,318,758                    | 116,092                         | 13,434,850                         |
| PALM BEACH   | 533,781                             | 1,334,975             | 53,021,603                    | 523,096                         | 53,544,700                         |
| PASCO        | 481                                 | 512,291               | 21,251,134                    | 0                               | 21,251,134                         |
| PINELLAS     | 97,878                              | 182,688               | 33,071,249                    | 250,980                         | 33,322,229                         |
| POLK         | 609,064                             | 557,992               | 34,959,200                    | 119,271                         | 35,078,471                         |
| PUTNAM       | 119,259                             | 107,587               | 5,109,438                     | 124,003                         | 5,233,441                          |
| ST. JOHNS    | 223,357                             | 129,485               | 6,713,344                     | 0                               | 6,713,344                          |
| ST. LUCIE    | 116,442                             | 259,997               | 12,085,052                    | 443,402                         | 12,528,454                         |
| SANTA ROSA   | 39,972                              | 193,185               | 7,749,978                     | 137,533                         | 7,887,511                          |
| SARASOTA     | 46,587                              | 56,406                | 12,863,831                    | 0                               | 12,863,831                         |
| SEMINOLE     | 93,180                              | 290,094               | 19,383,021                    | 130,600                         | 19,513,621                         |
| SUMTER       | 7,977                               | 94,059                | 2,736,427                     | 62,541                          | 2,798,968                          |
| SUWANNEE     | 22,662                              | 55,909                | 2,113,228                     | 0                               | 2,113,228                          |
| TAYLOR       | 14,931                              | 58,939                | 1,380,854                     | 54,619                          | 1,435,473                          |
| UNION        | 0                                   | 14,353                | 746,664                       | 0                               | 746,664                            |
| VOLUSIA      | 151,272                             | 640,338               | 19,228,389                    | 467,202                         | 19,695,591                         |
| WAKULLA      | 5,205                               | 27,932                | 1,426,623                     | 765                             | 1,427,388                          |
| WALTON       | 0                                   | 15,938                | 2,384,271                     | 0                               | 2,384,271                          |
| WASHINGTON   | 438                                 | 21,039                | 1,393,548                     | 34,571                          | 1,428,119                          |
| STATE TOTAL  | 7,598,902                           | 21,987,624            | 859,842,883                   | 14,561,482                      | 874,404,363                        |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES**

| DISTRICT     | 2.123<br>OTHER FINANCING<br>USES AND<br>TRANSFERS OUT | 2.124<br>ENDING FUND<br>BALANCE | 2.125<br>ADJUSTMENTS | 2.126<br>TOTAL EXPEND,<br>OTHER FIN USES,<br>TRANSFERS OUT,<br>END FUND BAL,<br>AND ADJUSTMENTS |
|--------------|---|---------------------------------|----------------------|---|
| ALACHUA      | 0   | 2,483,185                       | 0                    | 13,151,668  |
| BAKER        | 746   | 692,863                         | 0                    | 2,321,651   |
| BAY          | 0   | 1,813,638                       | 0                    | 11,676,673  |
| BRADFORD     | 0   | 226,226                         | 0                    | 1,574,759   |
| BREVARD      | 0   | 7,214,876                       | 0                    | 29,821,545  |
| BROWARD      | 9,048,524   | 20,917,511                      | 0                    | 111,914,993   |
| CALHOUN      | 0   | 26,551                          | 0                    | 812,668   |
| CHARLOTTE    | 0   | 1,583,689                       | 0                    | 8,156,725   |
| CITRUS       | 0   | 2,570,121                       | 0                    | 6,882,339   |
| CLAY         | 0   | 4,078,082                       | (7,557)              | 11,451,240  |
| COLLIER      | 0   | 5,057,991                       | 0                    | 20,296,329  |
| COLUMBIA     | 0   | 1,291,787                       | 0                    | 4,633,006   |
| DADE         | 0   | 13,525,734                      | 0                    | 145,624,475   |
| DESOTO       | 0   | 803,254                         | 6,355                | 2,876,452   |
| DIXIE        | 0   | 259,982                         | 0                    | 1,276,507   |
| DUVAL        | 0   | 8,396,927                       | 0                    | 51,861,947  |
| ESCAMBIA     | 0   | 5,918,208                       | 0                    | 22,545,029  |
| FLAGLER      | 0   | 939,160                         | 0                    | 3,668,501   |
| FRANKLIN     | 0   | 50,461                          | 26,173               | 569,885   |
| GADSDEN      | 0   | (190,857)                       | 0                    | 3,590,360   |
| GILCHRIST    | 0   | 38,560                          | 0                    | 1,278,033   |
| GLADES       | 0   | 95,691                          | 0                    | 540,936   |
| GULF         | 0   | 44,198                          | 0                    | 735,754   |
| HAMILTON     | 0   | 144,027                         | 0                    | 1,118,279   |
| HARDEE       | 0   | 541,542                         | 0                    | 2,700,186   |
| HENDRY       | 0   | 382,962                         | 0                    | 3,987,013   |
| HERNANDO     | 0   | 477,537                         | 0                    | 6,250,459   |
| HIGHLANDS    | 0   | 529,544                         | 0                    | 5,712,448   |
| HILLSBOROUGH | 0   | 1,225,120                       | 0                    | 76,294,281  |
| HOLMES       | 0   | 5,380                           | 0                    | 1,358,878   |
| INDIAN RIVER | 105,000   | 1,121,927                       | 0                    | 8,014,396   |
| JACKSON      | 0   | 0                               | 0                    | 3,151,454   |
| JEFFERSON    | 0   | 127,052                         | 162                  | 708,301   |
| LAFAYETTE    | 0   | 21,427                          | 0                    | 412,992   |
| LAKE         | 0   | 2,664,767                       | 0                    | 14,565,532  |
| LEE          | 0   | 9,245,817                       | 0                    | 32,549,878  |
| LEON         | 0   | 353,869                         | 0                    | 8,821,443   |
| LEVY         | 0   | 128,628                         | 0                    | 2,439,514   |
| LIBERTY      | 0   | 12,120                          | 0                    | 478,466   |
| MADISON      | 0   | 143,110                         | 0                    | 1,413,169   |
| MANATEE      | 0   | 594,677                         | 0                    | 12,644,748  |
| MARION       | 0   | 3,686,941                       | 0                    | 18,520,221  |
| MARTIN       | 0   | 2,094,900                       | 0                    | 7,601,568   |
| MONROE       | 0   | 381,248                         | 0                    | 2,888,159   |
| NASSAU       | 0   | 479,793                         | 0                    | 3,927,423   |
| OKALOOSA     | 0   | 978,913                         | 0                    | 10,317,029  |
| OKEECHOBEE   | 0   | 618,278                         | 0                    | 3,443,607   |
| ORANGE       | 0   | 2,429,578                       | 0                    | 49,828,557  |
| OSCEOLA      | 73,000  | 5,291,852                       | 0                    | 18,799,702  |
| PALM BEACH   | 0   | 15,976,211                      | 0                    | 69,520,910  |
| PASCO        | 321,627   | 971,563                         | 0                    | 22,544,324  |
| PINELLAS     | 0   | 8,634,573                       | 0                    | 41,956,802  |
| POLK         | 0   | (293,525)                       | 0                    | 34,784,945  |
| PUTNAM       | 0   | 1,469,149                       | 0                    | 6,702,590   |
| ST. JOHNS    | 0   | 1,155,253                       | 424                  | 7,869,021   |
| ST. LUCIE    | 0   | 3,939,115                       | 0                    | 16,467,569  |
| SANTA ROSA   | 0   | 873,089                         | 0                    | 8,760,600   |
| SARASOTA     | 575,000   | 925,496                         | 0                    | 14,364,327  |
| SEMINOLE     | 0   | 626,375                         | 0                    | 20,139,996  |
| SUMTER       | 0   | 303,161                         | 0                    | 3,102,129   |
| SUWANNEE     | 0   | 266,872                         | 0                    | 2,380,100   |
| TAYLOR       | 0   | 159,866                         | 0                    | 1,595,340   |
| UNION        | 0   | 379,813                         | 0                    | 1,126,476   |
| VOLUSIA      | 0   | 10,240,850                      | 0                    | 29,936,441  |
| WAKULLA      | 0   | 222,434                         | 0                    | 1,649,822   |
| WALTON       | 0   | 3,770                           | 0                    | 2,388,041   |
| WASHINGTON   | 0   | 80,030                          | 0                    | 1,508,149   |
| STATE TOTAL  | 10,123,897  | 157,452,942                     | 25,557               | 1,042,006,760   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
DEBT SERVICE FUNDS - EXPENDITURES**

|              | 2.127                      | 2.128       | 2.129                 | 2.130                 | 2.131  |
|--------------|----------------------------|-------------|-----------------------|-----------------------|--|
| DISTRICT     | REDEMPTION OF<br>PRINCIPAL | INTEREST    | OTHER DEBT<br>SERVICE | TOTAL<br>EXPENDITURES | OTHER FINANCING<br>USES - PAYMENTS<br>TO REFUNDED BOND<br>ESCROW AGENT |
| ALACHUA      | 8,420,000                  | 2,338,287   | 988,008               | 11,746,295            | 37,959,458   |
| BAKER        | 80,000                     | 57,288      | 128                   | 137,415               | 0  |
| BAY          | 8,400,000                  | 4,640,058   | 2,848                 | 13,042,906            | 0  |
| BRADFORD     | 60,000                     | 50,678      | 104                   | 110,782               | 0  |
| BREVARD      | 6,580,000                  | 9,605,201   | 37,610                | 16,222,811            | 0  |
| BROWARD      | 62,405,933                 | 48,267,950  | 2,019,382             | 112,693,265           | 141,708,575  |
| CALHOUN      | 0                          | 0           | 0                     | 0                     | 0  |
| CHARLOTTE    | 3,225,000                  | 700,738     | 101,490               | 4,027,228             | 0  |
| CITRUS       | 265,000                    | 288,730     | 539                   | 554,269               | 0  |
| CLAY         | 1,990,000                  | 2,977,018   | 437,181               | 5,404,199             | 0  |
| COLLIER      | 10,475,000                 | 14,278,807  | 23,361                | 24,777,168            | 0  |
| COLUMBIA     | 205,000                    | 282,406     | 1,280                 | 488,686               | 0  |
| DADE         | 273,750,000                | 82,086,039  | 12,931                | 355,848,970           | 0  |
| DESOTO       | 531,899                    | 174,022     | 953                   | 706,874               | 0  |
| DIXIE        | 76,970                     | 38,767      | 66                    | 115,803               | 0  |
| DUVAL        | 17,479,506                 | 9,391,069   | 62,434                | 26,933,009            | 0  |
| ESCAMBIA     | 5,500,000                  | 4,058,084   | 10,372                | 9,568,456             | 0  |
| FLAGLER      | 2,450,000                  | 1,660,843   | 332,959               | 4,443,802             | 0  |
| FRANKLIN     | 0                          | 0           | 0                     | 0                     | 0  |
| GADSDEN      | 120,000                    | 134,894     | 248                   | 255,142               | 0  |
| GILCHRIST    | 100,000                    | 83,909      | 705                   | 184,615               | 0  |
| GLADES       | 0                          | 0           | 0                     | 0                     | 0  |
| GULF         | 397,949                    | 187,826     | 1,098                 | 586,873               | 0  |
| HAMILTON     | 25,000                     | 31,863      | 56                    | 56,918                | 0  |
| HARDEE       | 195,000                    | 137,310     | 1,153                 | 333,463               | 0  |
| HENDRY       | 1,000,000                  | 336,073     | 3,421                 | 1,339,494             | 0  |
| HERNANDO     | 7,192,766                  | 4,753,590   | 140,856               | 12,087,212            | 7,069,695  |
| HIGHLANDS    | 1,335,000                  | 1,245,279   | 4,651                 | 2,584,930             | 0  |
| HILLSBOROUGH | 31,958,400                 | 46,861,956  | 2,444,641             | 81,264,997            | 31,674,253   |
| HOLMES       | 35,000                     | 51,030      | 119                   | 86,149                | 0  |
| INDIAN RIVER | 4,357,257                  | 1,593,369   | 112,278               | 6,062,903             | 0  |
| JACKSON      | 260,000                    | 397,369     | 111,277               | 768,647               | 3,132,333  |
| JEFFERSON    | 294,232                    | 23,165      | 46                    | 317,443               | 0  |
| LAFAYETTE    | 10,000                     | 16,256      | 26                    | 26,282                | 0  |
| LAKE         | 4,420,000                  | 10,165,090  | 71,563                | 14,656,653            | 0  |
| LEE          | 18,500,000                 | 15,130,897  | 3,017,707             | 36,648,604            | 22,357,386   |
| LEON         | 7,320,000                  | 5,033,435   | 197,329               | 12,550,764            | 0  |
| LEVY         | 385,000                    | 410,640     | 3,505                 | 799,145               | 0  |
| LIBERTY      | 60,000                     | 38,781      | 33                    | 98,814                | 0  |
| MADISON      | 135,000                    | 140,935     | 1,076                 | 277,011               | 0  |
| MANATEE      | 3,290,000                  | 7,388,393   | 1,531,942             | 12,210,335            | 0  |
| MARION       | 13,187,054                 | 4,478,637   | 125,838               | 17,791,530            | 0  |
| MARTIN       | 430,000                    | 456,250     | 941                   | 887,191               | 0  |
| MONROE       | 1,355,000                  | 1,208,955   | 345,885               | 2,909,840             | 17,824,617   |
| NASSAU       | 220,000                    | 314,515     | 824                   | 535,339               | 0  |
| OKALOOSA     | 4,430,000                  | 996,975     | 494,364               | 5,921,339             | 122,866  |
| KEECHOBEE    | 157,625                    | 123,725     | 218                   | 281,568               | 0  |
| ORANGE       | 34,784,089                 | 42,762,822  | 577,984               | 78,124,895            | 0  |
| OSCEOLA      | 9,211,957                  | 12,362,802  | 149,931               | 21,724,690            | 0  |
| PALM BEACH   | 42,280,000                 | 69,408,953  | 1,473,139             | 113,162,092           | 0  |
| PASCO        | 7,615,000                  | 3,670,518   | 4,519,550             | 15,805,068            | 0  |
| PINELLAS     | 1,670,000                  | 2,368,174   | 4,025                 | 4,042,199             | 0  |
| POLK         | 12,338,438                 | 12,154,820  | 1,849,184             | 26,342,442            | 19,337,287   |
| PUTNAM       | 1,840,000                  | 490,691     | 40,513                | 2,371,204             | 0  |
| ST. JOHNS    | 7,995,000                  | 2,219,349   | 587,559               | 10,801,908            | 29,987,459   |
| ST. LUCIE    | 13,649,643                 | 6,925,802   | 1,372,081             | 21,947,526            | 0  |
| SANTA ROSA   | 1,535,000                  | 1,136,952   | 8,781                 | 2,680,733             | 0  |
| SARASOTA     | 8,841,951                  | 2,446,465   | 3,901                 | 11,292,317            | 0  |
| SEMINOLE     | 20,820,000                 | 12,521,643  | 22,738                | 33,364,381            | 0  |
| SUMTER       | 645,000                    | 1,121,986   | 8,103                 | 1,775,089             | 0  |
| SUWANNEE     | 90,000                     | 97,315      | 182                   | 187,497               | 0  |
| TAYLOR       | 0                          | 0           | 0                     | 0                     | 0  |
| UNION        | 30,000                     | 34,698      | 63                    | 64,760                | 0  |
| VOLUSIA      | 23,812,191                 | 13,585,450  | 934,545               | 38,332,186            | 0  |
| WAKULLA      | 1,865,604                  | 370,221     | 951                   | 2,236,777             | 0  |
| WALTON       | 1,170,000                  | 1,276,723   | 3,371                 | 2,450,094             | 0  |
| WASHINGTON   | 80,000                     | 21,968      | 87                    | 102,055               | 0  |
| STATE TOTAL  | 693,338,464                | 467,614,454 | 24,200,134            | 1,185,153,052         | 311,173,929  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
DEBT SERVICE FUNDS - EXPENDITURES**

| DISTRICT     | 2.132<br>TRANSFERS OUT | 2.133<br>ENDING FUND<br>BALANCES | 2.134<br>ADJUSTMENTS | 2.135<br>TOTAL EXPEND,<br>OTHER FIN USES,<br>TRANSFERS OUT,<br>END FUND BAL,<br>AND ADJUSTMENTS |
|--------------|------------------------|----------------------------------|----------------------|---|
| ALACHUA      | 0                      | 2,220,227                        | 0                    | 51,925,980  |
| BAKER        | 0                      | 26,762                           | 0                    | 164,177   |
| BAY          | 0                      | 452,549                          | 0                    | 13,495,455  |
| BRADFORD     | 0                      | 23,899                           | 0                    | 134,681   |
| BREVARD      | 0                      | 2,703,042                        | 0                    | 18,925,853  |
| BROWARD      | 0                      | 24,223,129                       | 0                    | 278,624,969   |
| CALHOUN      | 0                      | 0                                | 0                    | 0   |
| CHARLOTTE    | 0                      | 2,474,227                        | 0                    | 6,501,455   |
| CITRUS       | 0                      | 138,917                          | 0                    | 693,186   |
| CLAY         | 3,373                  | 574,753                          | 0                    | 5,982,326   |
| COLLIER      | 0                      | 15,360,486                       | 0                    | 40,137,654  |
| COLUMBIA     | 0                      | 407,058                          | 0                    | 895,744   |
| DADE         | 0                      | 71,593,032                       | 0                    | 427,442,002   |
| DESOTO       | 0                      | 284,257                          | 0                    | 991,131   |
| DIXIE        | 0                      | 18,063                           | 0                    | 133,866   |
| DUVAL        | 0                      | 18,389,888                       | 0                    | 45,322,897  |
| ESCAMBIA     | 0                      | 1,244,181                        | 0                    | 10,812,637  |
| FLAGLER      | 0                      | 3,894,899                        | 0                    | 8,338,701   |
| FRANKLIN     | 300,000                | 35,352                           | 0                    | 335,351   |
| GADSDEN      | 0                      | 68,132                           | 0                    | 323,274   |
| GILCHRIST    | 5,092                  | 117,226                          | 0                    | 306,933   |
| GLADES       | 0                      | 0                                | 0                    | 0   |
| GULF         | 0                      | 744,285                          | 0                    | 1,331,158   |
| HAMILTON     | 0                      | 15,372                           | 0                    | 72,290  |
| HARDEE       | 1,035                  | 1,146,826                        | 0                    | 1,481,325   |
| HENDRY       | 0                      | 2,144,680                        | 0                    | 3,484,174   |
| HERNANDO     | 0                      | 3,748,139                        | 0                    | 22,905,046  |
| HIGHLANDS    | 35,000                 | 433,611                          | 0                    | 3,053,541   |
| HILLSBOROUGH | 1,251,402              | 59,899,714                       | 0                    | 174,090,366   |
| HOLMES       | 212,000                | 40,785                           | 0                    | 338,933   |
| INDIAN RIVER | 0                      | 1,238,347                        | 0                    | 7,301,250   |
| JACKSON      | 859                    | 400,703                          | 0                    | 4,302,543   |
| JEFFERSON    | 0                      | 10,980                           | 0                    | 328,423   |
| LAFAYETTE    | 0                      | 9,161                            | 0                    | 35,443  |
| LAKE         | 0                      | 5,210,895                        | 186,011              | 20,053,559  |
| LEE          | 787,232                | 1,796,355                        | 0                    | 61,589,578  |
| LEON         | 0                      | 16,103,391                       | 0                    | 28,654,154  |
| LEVY         | 352,909                | 832,872                          | 0                    | 1,984,926   |
| LIBERTY      | 0                      | 135,285                          | 0                    | 234,099   |
| MADISON      | 0                      | 113,021                          | 0                    | 390,031   |
| MANATEE      | 0                      | 350,543                          | 0                    | 12,560,877  |
| MARION       | 0                      | 1,013,055                        | 0                    | 18,804,585  |
| MARTIN       | 0                      | 255,614                          | 0                    | 1,142,805   |
| MONROE       | 0                      | 417,729                          | 0                    | 21,152,187  |
| NASSAU       | 0                      | 132,441                          | 0                    | 667,780   |
| OKALOOSA     | 29,719                 | 1,120,524                        | 0                    | 7,194,450   |
| OKEECHOBEE   | 0                      | 57,279                           | 0                    | 338,848   |
| ORANGE       | 1,233                  | 7,368,570                        | 0                    | 85,494,698  |
| OSCEOLA      | 970,744                | 9,412,989                        | 0                    | 32,108,424  |
| PALM BEACH   | 0                      | 197,380,641                      | 0                    | 310,542,732   |
| PASCO        | 0                      | 12,156,579                       | 0                    | 27,961,647  |
| PINELLAS     | 756,751                | 1,148,826                        | 0                    | 5,947,777   |
| POLK         | 0                      | 867,207                          | 0                    | 46,546,937  |
| PUTNAM       | 0                      | 1,869,261                        | 0                    | 4,240,464   |
| ST. JOHNS    | 0                      | 4,225,365                        | 0                    | 45,014,732  |
| ST. LUCIE    | 3,500,000              | 7,417,332                        | 0                    | 32,864,857  |
| SANTA ROSA   | 0                      | 1,072,920                        | 0                    | 3,753,653   |
| SARASOTA     | 400,000                | 777,106                          | 0                    | 12,469,423  |
| SEMINOLE     | 0                      | 12,068,555                       | 0                    | 45,432,936  |
| SUMTER       | 0                      | 71,881                           | 0                    | 1,846,971   |
| SUWANNEE     | 0                      | 46,726                           | 0                    | 234,222   |
| TAYLOR       | 0                      | 0                                | 0                    | 0   |
| UNION        | 0                      | 16,672                           | 0                    | 81,433  |
| VOLUSIA      | 384,788                | 20,498,427                       | 0                    | 59,215,401  |
| WAKULLA      | 0                      | 191,179                          | 0                    | 2,427,955   |
| WALTON       | 0                      | 613,914                          | 0                    | 3,064,008   |
| WASHINGTON   | 0                      | 9,021                            | 0                    | 111,075   |
| STATE TOTAL  | 8,992,137              | 518,834,857                      | 186,011              | 2,024,339,988   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

|              | 2.136                              | 2.137                         | 2.138  | 2.139                                    | 2.140             | 2.141       |
|--------------|------------------------------------|-------------------------------|--|--|-------------------|-------------|
| DISTRICT     | LIBRARY BOOKS<br>(NON-CAPITALIZED) | LAND AND LAND<br>IMPROVEMENTS | BUILDINGS,<br>FIXED EQUIPMENT,<br>AND REMODELING | FURNITURE,<br>FIXTURES, AND<br>EQUIPMENT | MOTOR<br>VEHICLES | BUSES       |
| ALACHUA      | 0                                  | 1,046,653                     | 12,294,392                                       | 903,038                                  | 0                 | 1,538,700   |
| BAKER        | 0                                  | 9,605                         | 13,836   | 5,379                                    | (14,985)          | 229,564     |
| BAY          | 0                                  | 2,387,522                     | 11,956,870                                       | 439,210                                  | 0                 | 1,324,871   |
| BRADFORD     | 0                                  | 88,129                        | 942,277  | 91,901                                   | 0                 | 349,150     |
| BREVARD      | 127,304                            | 1,859,093                     | 53,884,400                                       | 3,493,149                                | 48,495            | 3,188,971   |
| BROWARD      | 1,730,112                          | 29,377,713                    | 226,798,986                                      | 49,539,814                               | 734,540           | 7,986,669   |
| CALHOUN      | 0                                  | 44,661                        | 300,304  | 18,691                                   | 0                 | 0           |
| CHARLOTTE    | 0                                  | 598,701                       | 5,706,625  | 2,588,033                                | 178,667           | 1,962,076   |
| CITRUS       | 0                                  | 3,434,974                     | 12,126,382                                       | 1,324,205                                | 0                 | 616,892     |
| CLAY         | 134,377                            | 1,105,527                     | 21,553,343                                       | 2,103,417                                | 0                 | 1,133,268   |
| COLLIER      | 722,481                            | 6,510,092                     | 120,521,587                                      | 9,713,543                                | 700,769           | 4,721,088   |
| COLUMBIA     | 0                                  | 104,558                       | 5,987,234  | 120,193                                  | 28,834            | 1,112,621   |
| DADE         | 1,130,586                          | 32,457,374                    | 151,323,190                                      | 12,948,716                               | 350,745           | 9,783,204   |
| DESOTO       | 0                                  | 206,357                       | 353,336  | 506,677                                  | 17,983            | 303,704     |
| DIXIE        | 0                                  | 57,041                        | 893,756  | 81,295                                   | 81,488            | 117,736     |
| DUVAL        | 3,530,506                          | 9,505,627                     | 80,780,910                                       | 12,291,202                               | 7,032,858         | 0           |
| ESCAMBIA     | 50,022                             | 1,694,730                     | 21,125,026                                       | 4,410,598                                | 67,549            | 2,726,158   |
| FLAGLER      | 0                                  | 1,036,314                     | 20,328,156                                       | 1,108,650                                | 152,187           | 1,550,397   |
| FRANKLIN     | 0                                  | 38,732                        | 795,677  | 142,881                                  | 22,438            | 95,913      |
| GADSDEN      | 0                                  | 350,880                       | 6,059,789  | 989,344                                  | 0                 | 402,754     |
| GILCHRIST    | 0                                  | 8,203                         | 446,550  | 206,225                                  | 0                 | 258,304     |
| GLADES       | 38,652                             | 0                             | 7,123,790  | 263,737                                  | 0                 | 0           |
| GULF         | 0                                  | 0                             | 1,044,044  | 14,010                                   | 0                 | 135,350     |
| HAMILTON     | 0                                  | 269,527                       | 9,769,372  | 719,666                                  | 9,861             | 0           |
| HARDEE       | 0                                  | 276,078                       | 970,074  | 780,548                                  | 25,333            | 718,507     |
| HENDRY       | 0                                  | 1,420                         | 1,534,799  | 178,133                                  | 88,909            | 307,778     |
| HERNANDO     | 143,066                            | 1,951,842                     | 8,923,871  | 4,797,477                                | 91,739            | 1,991,384   |
| HIGHLANDS    | 0                                  | 429,150                       | 4,031,099  | 818,497                                  | 52,069            | 718,262     |
| HILLSBOROUGH | 1,368,943                          | 16,731,814                    | 220,095,583                                      | 19,288,316                               | 0                 | 14,004,236  |
| HOLMES       | 0                                  | 75,047                        | 9,878,065  | 0  | 0                 | 0           |
| INDIAN RIVER | 0                                  | 1,262,109                     | 15,334,138                                       | 2,789,099                                | 93,105            | 613,111     |
| JACKSON      | 0                                  | 127,035                       | 9,890,821  | 217,059                                  | 0                 | 0           |
| JEFFERSON    | 0                                  | 19,018                        | 14,979,747                                       | 25,856                                   | 4,095             | 130,459     |
| LAFAYETTE    | 0                                  | 340                           | 276,096  | 23,540                                   | 0                 | 0           |
| LAKE         | 118,064                            | 2,937,573                     | 87,271,285                                       | 4,382,609                                | 69,030            | 3,743,869   |
| LEE          | 112,295                            | 24,304,335                    | 117,227,686                                      | 5,683,067                                | 44,181            | 3,508,380   |
| LEON         | 0                                  | 3,481,546                     | 19,461,791                                       | 6,855,626                                | 87,913            | 3,622,193   |
| LEVY         | 0                                  | 62,123                        | 1,795,426  | 214,405                                  | 0                 | 1,020,761   |
| LIBERTY      | 0                                  | 0                             | 32,579   | 3,849                                    | 0                 | 0           |
| MADISON      | 0                                  | 0                             | 281,130  | 30,001                                   | 0                 | 308,142     |
| MANATEE      | 214,214                            | 2,822,216                     | 78,608,953                                       | 7,358,414                                | 11,057            | 1,622,917   |
| MARION       | 0                                  | 518,512                       | 31,062,248                                       | 1,165,561                                | 231,623           | 3,386,528   |
| MARTIN       | 0                                  | 348,792                       | 50,677,758                                       | 3,235,188                                | 0                 | 201,443     |
| MONROE       | 0                                  | 1,943,617                     | 30,542,438                                       | 2,615,920                                | 187,320           | 534,783     |
| NASSAU       | 0                                  | 519,909                       | 1,964,684  | 965,550                                  | 0                 | 0           |
| OKALOOSA     | 0                                  | 639,511                       | 9,339,907  | 920,031                                  | 20,670            | 987,422     |
| OKEECHOBEE   | 0                                  | 16,326                        | 4,803,146  | 16,995                                   | 0                 | 337,249     |
| ORANGE       | 466,938                            | 22,180,838                    | 125,983,939                                      | 13,064,166                               | 0                 | 7,681,598   |
| OSCEOLA      | 591,292                            | 1,466,386                     | 37,039,168                                       | 6,031,878                                | 0                 | 2,097,174   |
| PALM BEACH   | 1,244,214                          | 25,082,246                    | 398,062,249                                      | 23,906,404                               | 1,330,025         | 7,990,518   |
| PASCO        | 171,216                            | 7,132,818                     | 16,902,482                                       | 4,183,304                                | 204,382           | 3,118,341   |
| PINELLAS     | 638,200                            | 4,028,804                     | 122,362,756                                      | 14,817,223                               | 103,295           | 3,714,111   |
| POLK         | 0                                  | 840,065                       | 18,958,563                                       | 2,401,341                                | 0                 | 4,673,170   |
| PUTNAM       | 130,227                            | 234,269                       | 4,737,804  | 971,928                                  | 0                 | 744,706     |
| ST. JOHNS    | 117,214                            | 2,248,751                     | 13,809,988                                       | 3,024,279                                | 147,034           | 1,156,022   |
| ST. LUCIE    | 0                                  | 520,267                       | 14,930,134                                       | 5,518,831                                | 140,023           | 1,684,880   |
| SANTA ROSA   | 0                                  | 926,038                       | 11,327,242                                       | 754,195                                  | 15,700            | 0           |
| SARASOTA     | 357,810                            | 7,979,964                     | 61,311,218                                       | 8,111,293                                | 1,136,044         | 1,475,189   |
| SEMINOLE     | 6,213                              | 986,742                       | 52,482,682                                       | 5,642,126                                | 245,433           | 995,460     |
| SUMTER       | 0                                  | 52,131                        | 8,878,617  | 42,461                                   | 0                 | 0           |
| SUWANNEE     | 0                                  | 184,847                       | 426,082  | 520,255                                  | 61,029            | 370,581     |
| TAYLOR       | 0                                  | 255,753                       | 971,281  | 115,098                                  | 0                 | 118,322     |
| UNION        | 0                                  | 0                             | 335,881  | 82,507                                   | 95,822            | 0           |
| VOLUSIA      | 72,315                             | 8,000,813                     | 91,020,286                                       | 13,260,140                               | 142,754           | 3,532,911   |
| WAKULLA      | 0                                  | 224,847                       | 2,021,400  | 42,923                                   | 0                 | 0           |
| WALTON       | 625                                | 400,848                       | 4,428,423  | 704,946                                  | 71,506            | 0           |
| WASHINGTON   | 0                                  | 0                             | 315,023  | 32,387                                   | 0                 | 406,392     |
| STATE TOTAL  | 13,216,886                         | 233,406,753                   | 2,477,418,374                                    | 269,617,000                              | 14,111,520        | 117,054,189 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

|              | 2.142                | 2.143                     | 2.144                           | 2.145   | 2.146        |
|--------------|----------------------|---------------------------|---------------------------------|---|--------------|
| DISTRICT     | COMPUTER<br>SOFTWARE | AUDIO VISUAL<br>MATERIALS | CAPITAL OUTLAY<br>(CAPITALIZED) | TOTAL<br>CAPITAL OUTLAY<br>(CAPITALIZED AND<br>NON-CAPITALIZED) | DEBT SERVICE |
| ALACHUA      | 118,259              | 2,246                     | 15,903,287                      | 15,903,287  | 5,856,302    |
| BAKER        | 0                    | 0                         | 243,398                         | 243,398   | 786,940      |
| BAY          | 0                    | 0                         | 16,108,473                      | 16,108,473  | 0            |
| BRADFORD     | 0                    | 0                         | 1,471,457                       | 1,471,457   | 0            |
| BREVARD      | 47,500               | 44,107                    | 62,565,715                      | 62,693,019  | 356,752      |
| BROWARD      | 1,996,684            | 786,033                   | 317,220,438                     | 318,950,550   | 21,788       |
| CALHOUN      | 0                    | 0                         | 363,655                         | 363,655   | 0            |
| CHARLOTTE    | 524,298              | 1,954                     | 11,560,355                      | 11,560,355  | 0            |
| CITRUS       | 181,919              | 35,536                    | 17,719,907                      | 17,719,907  | 0            |
| CLAY         | 56,254               | 62,383                    | 26,014,192                      | 26,148,569  | 1,602        |
| COLLIER      | 455,591              | 138,887                   | 142,761,557                     | 143,484,038   | 0            |
| COLUMBIA     | 0                    | 0                         | 7,353,440                       | 7,353,440   | 314,320      |
| DADE         | 2,038,538            | 494,154                   | 209,395,920                     | 210,526,506   | 1,474,944    |
| DESOTO       | 0                    | 0                         | 1,388,056                       | 1,388,056   | 0            |
| DIXIE        | 18,475               | 0                         | 1,249,791                       | 1,249,791   | 0            |
| DUVAL        | 8,606,469            | 85,696                    | 118,302,762                     | 121,833,268   | 0            |
| ESCAMBIA     | 0                    | 0                         | 30,024,061                      | 30,074,083  | 5,868        |
| FLAGLER      | 362,627              | 0                         | 24,538,330                      | 24,538,330  | 1,824        |
| FRANKLIN     | 9,615                | 820                       | 1,106,075                       | 1,106,075   | 350,369      |
| GADSDEN      | 14,560               | 0                         | 7,817,326                       | 7,817,326   | 2,071,596    |
| GILCHRIST    | 6,799                | 0                         | 926,080                         | 926,080   | 227,069      |
| GLADES       | 31,346               | 0                         | 7,418,872                       | 7,457,524   | 433,791      |
| GULF         | 1,237                | 0                         | 1,194,640                       | 1,194,640   | 42,239       |
| HAMILTON     | 31,965               | 0                         | 10,800,390                      | 10,800,390  | 0            |
| HARDEE       | 0                    | 0                         | 2,770,539                       | 2,770,539   | 110,441      |
| HENDRY       | 0                    | 0                         | 2,111,039                       | 2,111,039   | 106,116      |
| HERNANDO     | 707,437              | 53,260                    | 18,517,010                      | 18,660,076  | 1,490        |
| HIGHLANDS    | 232,782              | 0                         | 6,281,860                       | 6,281,860   | 0            |
| HILLSBOROUGH | 882,243              | 548,482                   | 271,550,674                     | 272,919,617   | 0            |
| HOLMES       | 0                    | 0                         | 9,953,111                       | 9,953,111   | 0            |
| INDIAN RIVER | 172,985              | 0                         | 20,264,546                      | 20,264,546  | 0            |
| JACKSON      | 90,604               | 0                         | 10,325,519                      | 10,325,519  | 1,936,326    |
| JEFFERSON    | 0                    | 0                         | 15,159,174                      | 15,159,174  | 0            |
| LAFAYETTE    | 0                    | 0                         | 299,976                         | 299,976   | 1,386        |
| LAKE         | 104,166              | 4,950                     | 98,513,482                      | 98,631,546  | 778,010      |
| LEE          | 770,143              | 6,572                     | 151,544,365                     | 151,656,661   | 0            |
| LEON         | 2,499,820            | 1,720                     | 36,010,609                      | 36,010,609  | 0            |
| LEVY         | 284                  | 0                         | 3,092,998                       | 3,092,998   | 0            |
| LIBERTY      | 0                    | 0                         | 36,427                          | 36,427  | 0            |
| MADISON      | 0                    | 0                         | 619,273                         | 619,273   | 650,568      |
| MANATEE      | 952,994              | 23,334                    | 91,399,885                      | 91,614,099  | 10,823,330   |
| MARION       | 784,494              | 0                         | 37,148,965                      | 37,148,965  | 3,470        |
| MARTIN       | 503,974              | 2,991                     | 54,970,146                      | 54,970,146  | 0            |
| MONROE       | 648,552              | 923                       | 36,473,554                      | 36,473,554  | 454,434      |
| NASSAU       | 24,663               | 0                         | 3,474,805                       | 3,474,805   | 71,429       |
| OKALOOSA     | 118,525              | 221                       | 12,026,286                      | 12,026,286  | 0            |
| OKEECHOBEE   | 0                    | 0                         | 5,173,716                       | 5,173,716   | 0            |
| ORANGE       | 233,954              | 455,212                   | 169,599,707                     | 170,066,645   | 0            |
| OSCEOLA      | 827,559              | 71,924                    | 47,534,088                      | 48,125,380  | 4,415        |
| PALM BEACH   | 3,664,088            | 264,006                   | 460,299,535                     | 461,543,749   | 2,141,086    |
| PASCO        | 568,621              | 90,540                    | 32,200,488                      | 32,371,704  | 0            |
| PINELLAS     | 1,882,400            | 234,577                   | 147,143,165                     | 147,781,365   | 370,352      |
| POLK         | 1,311,769            | 2,443                     | 28,187,349                      | 28,187,349  | 0            |
| PUTNAM       | 3,137                | 529                       | 6,692,372                       | 6,822,600   | 597,617      |
| ST. JOHNS    | 318,753              | 17,592                    | 20,722,419                      | 20,839,633  | 168,154      |
| ST. LUCIE    | 1,123,138            | 20,874                    | 23,938,147                      | 23,938,147  | 1,807        |
| SANTA ROSA   | 0                    | 0                         | 13,023,175                      | 13,023,175  | 8,054        |
| SARASOTA     | 849,918              | 126,747                   | 80,990,374                      | 81,348,184  | 0            |
| SEMINOLE     | 199,071              | 5,599                     | 60,557,113                      | 60,563,326  | 0            |
| SUMTER       | 0                    | 0                         | 8,973,209                       | 8,973,209   | 0            |
| SUWANNEE     | 36,392               | 873                       | 1,600,059                       | 1,600,059   | 355,168      |
| TAYLOR       | 0                    | 0                         | 1,460,453                       | 1,460,453   | 1,435,496    |
| UNION        | 0                    | 17,499                    | 531,709                         | 531,709   | 97,318       |
| VOLUSIA      | 1,515,037            | 21,384                    | 117,493,325                     | 117,565,640   | 1,246        |
| WAKULLA      | 0                    | 0                         | 2,289,168                       | 2,289,168   | 0            |
| WALTON       | 14,200               | 1,061                     | 5,620,984                       | 5,621,609   | 0            |
| WASHINGTON   | 2,890                | 0                         | 756,692                         | 756,692   | 2            |
| STATE TOTAL  | 35,546,729           | 3,625,129                 | 3,150,779,667                   | 3,163,996,555   | 32,063,119   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

| DISTRICT     | 2.147<br>TOTAL<br>EXPENDITURES | 2.148<br>OTHER FINANCING<br>USES - PAYMENTS<br>TO REFUNDED BOND<br>ESCROW AGENT | 2.149<br>TRANSFERS OUT | 2.150<br>ENDING FUND<br>BALANCE | 2.151<br>ADJUSTMENTS | 2.152<br>TOTAL EXPEND,<br>OTHER FIN USES,<br>TRANSFERS OUT,<br>END FUND BAL,<br>AND ADJUSTMENTS |
|--------------|--------------------------------|---|------------------------|---------------------------------|----------------------|---|
| ALACHUA      | 21,759,589                     | 0   | 5,490,034              | 47,547,887                      | 0                    | 74,797,510  |
| BAKER        | 1,030,338                      | 0   | 479,920                | 160,416                         | 0                    | 1,670,674   |
| BAY          | 16,108,473                     | 0   | 13,769,075             | 9,639,276                       | (170,618)            | 39,346,206  |
| BRADFORD     | 1,471,457                      | 0   | 0                      | 1,672,889                       | 0                    | 3,144,346   |
| BREVARD      | 63,049,771                     | 0   | 21,550,524             | 33,426,065                      | 5,146,587            | 123,172,947   |
| BROWARD      | 318,972,338                    | 97,742  | 111,913,222            | 810,990,566                     | 0                    | 1,241,973,870   |
| CALHOUN      | 363,655                        | 0   | 200,000                | 276,780                         | 1,434,221            | 2,274,657   |
| CHARLOTTE    | 11,560,355                     | 0   | 4,070,530              | 19,712,885                      | 0                    | 35,343,770  |
| CITRUS       | 17,719,907                     | 0   | 2,510,440              | 19,146,620                      | 0                    | 39,376,968  |
| CLAY         | 26,150,171                     | 0   | 6,162,718              | 33,675,227                      | 0                    | 65,988,117  |
| COLLIER      | 143,484,038                    | 0   | 54,301,853             | 54,726,282                      | 0                    | 252,512,173   |
| COLUMBIA     | 7,667,760                      | 0   | 0                      | 2,926,431                       | 0                    | 10,594,191  |
| DADE         | 212,001,450                    | 0   | 389,943,155            | 787,250,241                     | 0                    | 1,389,194,846   |
| DESOTO       | 1,388,056                      | 0   | 841,780                | 1,796,062                       | 0                    | 4,025,898   |
| DIXIE        | 1,249,791                      | 0   | 0                      | 764,193                         | 0                    | 2,013,984   |
| DUVAL        | 121,833,268                    | 0   | 5,455,793              | 178,458,253                     | 0                    | 305,747,315   |
| ESCAMBIA     | 30,079,951                     | 7,484   | 14,057,258             | 49,079,926                      | 0                    | 93,224,620  |
| FLAGLER      | 24,540,154                     | 0   | 13,633,211             | 18,813,031                      | 0                    | 56,986,397  |
| FRANKLIN     | 1,456,443                      | 0   | 168,586                | 3,228,923                       | 0                    | 4,853,952   |
| GADSDEN      | 9,888,922                      | 0   | 0                      | 21,342                          | 86,761               | 9,997,025   |
| GILCHRIST    | 1,153,149                      | 0   | 193,314                | 1,044,971                       | 0                    | 2,391,435   |
| GLADES       | 7,891,314                      | 0   | 89,050                 | 613,195                         | (1,671)              | 8,591,888   |
| GULF         | 1,236,879                      | 0   | 1,174,463              | 1,109,095                       | 0                    | 3,520,438   |
| HAMILTON     | 10,800,390                     | 0   | 113,679                | 719,366                         | (36,983)             | 11,596,453  |
| HARDEE       | 2,880,980                      | 0   | 947,898                | 3,473,673                       | 0                    | 7,302,552   |
| HENDRY       | 2,217,155                      | 0   | 999,619                | 2,360,522                       | 0                    | 5,577,296   |
| HERNANDO     | 18,661,566                     | 6,685   | 7,860,189              | 50,571,800                      | 0                    | 77,100,241  |
| HIGHLANDS    | 6,281,860                      | 0   | 3,297,054              | 2,133,015                       | 201,315              | 11,913,245  |
| HILLSBOROUGH | 272,919,617                    | 0   | 49,372,425             | 487,078,609                     | 0                    | 809,370,652   |
| HOLMES       | 9,953,111                      | 0   | 1,156,163              | 3,202,936                       | 0                    | 14,312,210  |
| INDIAN RIVER | 20,264,546                     | 0   | 2,858,304              | 16,772,109                      | 0                    | 39,894,959  |
| JACKSON      | 12,261,844                     | 60,393  | 421,323                | 6,035,662                       | 0                    | 18,779,223  |
| JEFFERSON    | 15,159,174                     | 0   | 535,818                | 1,845,707                       | 583,036              | 18,123,737  |
| LAFAYETTE    | 301,362                        | 0   | 271,127                | 105,090                         | 0                    | 677,580   |
| LAKE         | 99,409,556                     | 0   | 16,698,908             | 106,553,052                     | (62,469)             | 222,599,047   |
| LEE          | 151,656,661                    | 16,962  | 39,004,801             | 346,736,576                     | 0                    | 537,415,000   |
| LEON         | 36,010,609                     | 0   | 13,292,911             | 91,600,405                      | 0                    | 140,903,925   |
| LEVY         | 3,092,998                      | 0   | 514,857                | 2,636,400                       | 368,970              | 6,613,226   |
| LIBERTY      | 36,427                         | 0   | 149,237                | 200,975                         | 0                    | 386,639   |
| MADISON      | 1,269,841                      | 0   | 15,383                 | 554,103                         | 0                    | 1,839,327   |
| MANATEE      | 102,437,429                    | 0   | 28,799,839             | 116,644,712                     | 0                    | 247,881,980   |
| MARION       | 37,152,435                     | 0   | 6,998,414              | 31,544,743                      | 0                    | 75,695,592  |
| MARTIN       | 54,970,146                     | 0   | 810,000                | 49,090,291                      | 0                    | 104,870,437   |
| MONROE       | 36,927,988                     | 0   | 5,230,916              | 12,232,949                      | 0                    | 54,391,853  |
| NASSAU       | 3,546,234                      | 0   | 0                      | 18,729,025                      | 1,393,752            | 23,669,012  |
| OKALOOSA     | 12,026,286                     | 0   | 7,739,407              | 31,347,283                      | 0                    | 51,112,977  |
| OKEECHOBEE   | 5,173,716                      | 0   | 0                      | 1,193,671                       | 0                    | 6,367,387   |
| ORANGE       | 170,066,645                    | 0   | 105,617,949            | 470,401,492                     | 0                    | 746,086,087   |
| OSCEOLA      | 48,129,796                     | 19,808  | 14,384,131             | 64,814,367                      | 0                    | 127,348,103   |
| PALM BEACH   | 463,684,836                    | 60,372  | 121,026,415            | 547,000,634                     | 2,163,019            | 1,133,935,275   |
| PASCO        | 32,371,704                     | 19,857  | 7,474,634              | 149,205,293                     | 0                    | 189,071,489   |
| PINELLAS     | 148,151,717                    | 0   | 5,000,368              | 145,527,271                     | (21,024)             | 298,658,333   |
| POLK         | 28,187,349                     | 0   | 42,425,029             | 152,528,098                     | 0                    | 223,140,477   |
| PUTNAM       | 7,420,217                      | 0   | 2,000,000              | 2,901,597                       | 91,671               | 12,413,484  |
| ST. JOHNS    | 21,007,787                     | 0   | 10,686,079             | 41,317,408                      | (745,152)            | 72,266,122  |
| ST. LUCIE    | 23,939,953                     | 0   | 9,268,042              | 106,151,459                     | 0                    | 139,359,454   |
| SANTA ROSA   | 13,031,229                     | 0   | 3,142,730              | 13,263,962                      | 0                    | 29,437,921  |
| SARASOTA     | 81,348,184                     | 0   | 23,857,161             | 42,491,698                      | 0                    | 147,697,043   |
| SEMINOLE     | 60,563,326                     | 0   | 24,617,089             | 97,468,837                      | 0                    | 182,649,252   |
| SUMTER       | 8,973,209                      | 0   | 3,452,523              | 6,823,686                       | 0                    | 19,249,418  |
| SUWANNEE     | 1,955,226                      | 0   | 372,301                | 1,223,717                       | 0                    | 3,551,244   |
| TAYLOR       | 2,895,949                      | 0   | 219,628                | 260,741                         | 0                    | 3,376,318   |
| UNION        | 629,026                        | 0   | 0                      | 673,720                         | 0                    | 1,302,747   |
| VOLUSIA      | 117,566,886                    | 0   | 39,088,523             | 211,281,401                     | 0                    | 367,936,810   |
| WAKULLA      | 2,289,168                      | 0   | 1,511,675              | 965,488                         | 0                    | 4,766,332   |
| WALTON       | 5,621,609                      | 0   | 3,211,184              | 10,758,894                      | 0                    | 19,591,687  |
| WASHINGTON   | 756,694                        | 0   | 485,244                | 7,790,792                       | 0                    | 9,032,731   |
| STATE TOTAL  | 3,196,059,670                  | 289,303   | 1,250,933,903          | 5,532,293,785                   | 10,431,415           | 9,990,008,104   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
PERMANENT FUND - EXPENDITURES**

|              | 2.153       | 2.154                       | 2.155                           | 2.156  | 2.157                                       |
|--------------|-------------|-----------------------------|---------------------------------|--|---|
| DISTRICT     | INSTRUCTION | PUPIL PERSONNEL<br>SERVICES | INSTRUCTIONAL<br>MEDIA SERVICES | INSTRUCTION AND<br>CURRICULUM<br>DEVELOPMENT<br>SERVICES | INSTRUCTIONAL<br>STAFF TRAINING<br>SERVICES |
| ALACHUA      | 0           | 0                           | 0                               | 0  | 0   |
| BAKER        | 0           | 0                           | 0                               | 0  | 0   |
| BAY          | 0           | 0                           | 0                               | 0  | 0   |
| BRADFORD     | 0           | 0                           | 0                               | 0  | 0   |
| BREVARD      | 0           | 0                           | 0                               | 0  | 0   |
| BROWARD      | 0           | 0                           | 0                               | 0  | 0   |
| CALHOUN      | 0           | 0                           | 0                               | 0  | 0   |
| CHARLOTTE    | 0           | 0                           | 0                               | 0  | 0   |
| CITRUS       | 0           | 0                           | 0                               | 0  | 0   |
| CLAY         | 0           | 0                           | 0                               | 0  | 0   |
| COLLIER      | 0           | 0                           | 0                               | 0  | 0   |
| COLUMBIA     | 0           | 0                           | 0                               | 0  | 0   |
| DADE         | 0           | 0                           | 0                               | 0  | 0   |
| DESOTO       | 0           | 0                           | 0                               | 0  | 0   |
| DIXIE        | 0           | 0                           | 0                               | 0  | 0   |
| DUVAL        | 0           | 0                           | 0                               | 0  | 0   |
| ESCAMBIA     | 0           | 0                           | 0                               | 0  | 0   |
| FLAGLER      | 0           | 0                           | 0                               | 0  | 0   |
| FRANKLIN     | 0           | 0                           | 0                               | 0  | 0   |
| GADSDEN      | 0           | 0                           | 0                               | 0  | 0   |
| GILCHRIST    | 0           | 0                           | 0                               | 0  | 0   |
| GLADES       | 0           | 0                           | 0                               | 0  | 0   |
| GULF         | 0           | 0                           | 0                               | 0  | 0   |
| HAMILTON     | 0           | 0                           | 0                               | 0  | 0   |
| HARDEE       | 0           | 0                           | 0                               | 0  | 0   |
| HENDRY       | 0           | 0                           | 0                               | 0  | 0   |
| HERNANDO     | 0           | 0                           | 0                               | 0  | 0   |
| HIGHLANDS    | 0           | 0                           | 0                               | 0  | 0   |
| HILLSBOROUGH | 0           | 0                           | 0                               | 0  | 0   |
| HOLMES       | 0           | 0                           | 0                               | 0  | 0   |
| INDIAN RIVER | 0           | 0                           | 0                               | 0  | 0   |
| JACKSON      | 0           | 0                           | 0                               | 0  | 0   |
| JEFFERSON    | 0           | 0                           | 0                               | 0  | 0   |
| LAFAYETTE    | 0           | 0                           | 0                               | 0  | 0   |
| LAKE         | 0           | 0                           | 0                               | 0  | 0   |
| LEE          | 0           | 0                           | 0                               | 0  | 0   |
| LEON         | 0           | 0                           | 0                               | 0  | 0   |
| LEVY         | 0           | 0                           | 0                               | 0  | 0   |
| LIBERTY      | 0           | 0                           | 0                               | 0  | 0   |
| MADISON      | 0           | 0                           | 0                               | 0  | 0   |
| MANATEE      | 0           | 0                           | 0                               | 0  | 0   |
| MARION       | 0           | 0                           | 0                               | 0  | 0   |
| MARTIN       | 0           | 0                           | 0                               | 0  | 0   |
| MONROE       | 0           | 0                           | 0                               | 0  | 0   |
| NASSAU       | 0           | 0                           | 0                               | 0  | 0   |
| OKALOOSA     | 0           | 0                           | 0                               | 0  | 0   |
| OKEECHOBEE   | 0           | 0                           | 0                               | 0  | 0   |
| ORANGE       | 0           | 0                           | 0                               | 0  | 0   |
| OSCEOLA      | 0           | 0                           | 0                               | 0  | 0   |
| PALM BEACH   | 0           | 0                           | 0                               | 0  | 0   |
| PASCO        | 0           | 0                           | 0                               | 0  | 0   |
| PINELLAS     | 7,780       | 0                           | 0                               | 0  | 0   |
| POLK         | 0           | 0                           | 0                               | 0  | 0   |
| PUTNAM       | 2,034       | 0                           | 0                               | 0  | 0   |
| ST. JOHNS    | 0           | 0                           | 0                               | 0  | 0   |
| ST. LUCIE    | 0           | 0                           | 0                               | 0  | 0   |
| SANTA ROSA   | 0           | 0                           | 0                               | 0  | 0   |
| SARASOTA     | 0           | 0                           | 0                               | 0  | 0   |
| SEMINOLE     | 0           | 0                           | 0                               | 0  | 0   |
| SUMTER       | 0           | 0                           | 0                               | 0  | 0   |
| SUWANNEE     | 0           | 0                           | 0                               | 0  | 0   |
| TAYLOR       | 0           | 0                           | 0                               | 0  | 0   |
| UNION        | 0           | 0                           | 0                               | 0  | 0   |
| VOLUSIA      | 0           | 0                           | 0                               | 0  | 0   |
| WAKULLA      | 0           | 0                           | 0                               | 0  | 0   |
| WALTON       | 0           | 0                           | 0                               | 0  | 0   |
| WASHINGTON   | 0           | 0                           | 0                               | 0  | 0   |
| STATE TOTAL  | 9,814       | 0                           | 0                               | 0  | 0   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
PERMANENT FUND - EXPENDITURES**

| DISTRICT     | 2.158<br>TOTAL<br>INSTRUCTIONAL<br>SUPPORT<br>SERVICES | 2.159<br>SCHOOL<br>BOARD | 2.160<br>GENERAL<br>ADMINISTRATION | 2.161<br>SCHOOL<br>ADMINISTRATION | 2.162<br>FACILITIES<br>ACQUISITION AND<br>CONSTRUCTION<br>(NON-CAPITALIZED) |
|--------------|--|--------------------------|------------------------------------|-----------------------------------|---|
| ALACHUA      | 0  | 0                        | 0                                  | 0                                 | 0   |
| BAKER        | 0  | 0                        | 0                                  | 0                                 | 0   |
| BAY          | 0  | 0                        | 0                                  | 0                                 | 0   |
| BRADFORD     | 0  | 0                        | 0                                  | 0                                 | 0   |
| BREVARD      | 0  | 0                        | 0                                  | 0                                 | 0   |
| BROWARD      | 0  | 0                        | 0                                  | 0                                 | 0   |
| CALHOUN      | 0  | 0                        | 0                                  | 0                                 | 0   |
| CHARLOTTE    | 0  | 0                        | 0                                  | 0                                 | 0   |
| CITRUS       | 0  | 0                        | 0                                  | 0                                 | 0   |
| CLAY         | 0  | 0                        | 0                                  | 0                                 | 0   |
| COLLIER      | 0  | 0                        | 0                                  | 0                                 | 0   |
| COLUMBIA     | 0  | 0                        | 0                                  | 0                                 | 0   |
| DADE         | 0  | 0                        | 0                                  | 0                                 | 0   |
| DESOTO       | 0  | 0                        | 0                                  | 0                                 | 0   |
| DIXIE        | 0  | 0                        | 0                                  | 0                                 | 0   |
| DUVAL        | 0  | 0                        | 0                                  | 0                                 | 0   |
| ESCAMBIA     | 0  | 0                        | 0                                  | 0                                 | 0   |
| FLAGLER      | 0  | 0                        | 0                                  | 0                                 | 0   |
| FRANKLIN     | 0  | 0                        | 0                                  | 0                                 | 0   |
| GADSDEN      | 0  | 0                        | 0                                  | 0                                 | 0   |
| GILCHRIST    | 0  | 0                        | 0                                  | 0                                 | 0   |
| GLADES       | 0  | 0                        | 0                                  | 0                                 | 0   |
| GULF         | 0  | 0                        | 0                                  | 0                                 | 0   |
| HAMILTON     | 0  | 0                        | 0                                  | 0                                 | 0   |
| HARDEE       | 0  | 0                        | 0                                  | 0                                 | 0   |
| HENDRY       | 0  | 0                        | 0                                  | 0                                 | 0   |
| HERNANDO     | 0  | 0                        | 0                                  | 0                                 | 0   |
| HIGHLANDS    | 0  | 0                        | 0                                  | 0                                 | 0   |
| HILLSBOROUGH | 0  | 0                        | 0                                  | 0                                 | 0   |
| HOLMES       | 0  | 0                        | 0                                  | 0                                 | 0   |
| INDIAN RIVER | 0  | 0                        | 0                                  | 0                                 | 0   |
| JACKSON      | 0  | 0                        | 0                                  | 0                                 | 0   |
| JEFFERSON    | 0  | 0                        | 0                                  | 0                                 | 0   |
| LAFAYETTE    | 0  | 0                        | 0                                  | 0                                 | 0   |
| LAKE         | 0  | 0                        | 0                                  | 0                                 | 0   |
| LEE          | 0  | 0                        | 0                                  | 0                                 | 0   |
| LEON         | 0  | 0                        | 0                                  | 0                                 | 0   |
| LEVY         | 0  | 0                        | 0                                  | 0                                 | 0   |
| LIBERTY      | 0  | 0                        | 0                                  | 0                                 | 0   |
| MADISON      | 0  | 0                        | 0                                  | 0                                 | 0   |
| MANATEE      | 0  | 0                        | 0                                  | 0                                 | 0   |
| MARION       | 0  | 0                        | 0                                  | 0                                 | 0   |
| MARTIN       | 0  | 0                        | 0                                  | 0                                 | 0   |
| MONROE       | 0  | 0                        | 0                                  | 0                                 | 0   |
| NASSAU       | 0  | 0                        | 0                                  | 0                                 | 0   |
| OKALOOSA     | 0  | 0                        | 0                                  | 0                                 | 0   |
| OKEECHOBEE   | 0  | 0                        | 0                                  | 0                                 | 0   |
| ORANGE       | 0  | 0                        | 0                                  | 0                                 | 0   |
| OSCEOLA      | 0  | 0                        | 0                                  | 0                                 | 0   |
| PALM BEACH   | 0  | 0                        | 0                                  | 0                                 | 0   |
| PASCO        | 0  | 0                        | 0                                  | 0                                 | 0   |
| PINELLAS     | 0  | 0                        | 0                                  | 0                                 | 0   |
| POLK         | 0  | 0                        | 0                                  | 0                                 | 0   |
| PUTNAM       | 0  | 0                        | 0                                  | 0                                 | 0   |
| ST. JOHNS    | 0  | 0                        | 0                                  | 0                                 | 0   |
| ST. LUCIE    | 0  | 0                        | 0                                  | 0                                 | 0   |
| SANTA ROSA   | 0  | 0                        | 0                                  | 0                                 | 0   |
| SARASOTA     | 0  | 0                        | 0                                  | 0                                 | 0   |
| SEMINOLE     | 0  | 0                        | 0                                  | 0                                 | 0   |
| SUMTER       | 0  | 0                        | 0                                  | 0                                 | 0   |
| SUWANNEE     | 0  | 0                        | 0                                  | 0                                 | 0   |
| TAYLOR       | 0  | 0                        | 0                                  | 0                                 | 0   |
| UNION        | 0  | 0                        | 0                                  | 0                                 | 0   |
| VOLUSIA      | 0  | 0                        | 0                                  | 0                                 | 0   |
| WAKULLA      | 0  | 0                        | 0                                  | 0                                 | 0   |
| WALTON       | 0  | 0                        | 0                                  | 0                                 | 0   |
| WASHINGTON   | 0  | 0                        | 0                                  | 0                                 | 0   |
| STATE TOTAL  | 0  | 0                        | 0                                  | 0                                 | 0   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
PERMANENT FUND - EXPENDITURES**

|              | 2.163              | 2.164            | 2.165               | 2.166                               | 2.167                 | 2.168                   |
|--------------|--------------------|------------------|---------------------|-------------------------------------|-----------------------|-------------------------|
| DISTRICT     | FISCAL<br>SERVICES | FOOD<br>SERVICES | CENTRAL<br>SERVICES | PUPIL<br>TRANSPORTATION<br>SERVICES | OPERATION<br>OF PLANT | MAINTENANCE<br>OF PLANT |
| ALACHUA      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| BAKER        | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| BAY          | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| BRADFORD     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| BREVARD      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| BROWARD      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| CALHOUN      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| CHARLOTTE    | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| CITRUS       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| CLAY         | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| COLLIER      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| COLUMBIA     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| DADE         | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| DESOTO       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| DIXIE        | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| DUVAL        | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| ESCAMBIA     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| FLAGLER      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| FRANKLIN     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| GADSDEN      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| GILCHRIST    | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| GLADES       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| GULF         | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| HAMILTON     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| HARDEE       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| HENDRY       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| HERNANDO     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| HIGHLANDS    | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| HILLSBOROUGH | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| HOLMES       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| INDIAN RIVER | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| JACKSON      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| JEFFERSON    | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| LAFAYETTE    | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| LAKE         | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| LEE          | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| LEON         | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| LEVY         | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| LIBERTY      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| MADISON      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| MANATEE      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| MARION       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| MARTIN       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| MONROE       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| NASSAU       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| OKALOOSA     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| OKEECHOBEE   | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| ORANGE       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| OSCEOLA      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| PALM BEACH   | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| PASCO        | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| PINELLAS     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| POLK         | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| PUTNAM       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| ST. JOHNS    | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| ST. LUCIE    | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| SANTA ROSA   | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| SARASOTA     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| SEMINOLE     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| SUMTER       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| SUWANNEE     | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| TAYLOR       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| UNION        | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| VOLUSIA      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| WAKULLA      | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| WALTON       | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| WASHINGTON   | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |
| STATE TOTAL  | 0                  | 0                | 0                   | 0                                   | 0                     | 0                       |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
PERMANENT FUND - EXPENDITURES**

|              | 2.169                                | 2.170  | 2.171                 | 2.172                         | 2.173                           |
|--------------|--------------------------------------|--|-----------------------|-------------------------------|---------------------------------|
| DISTRICT     | TOTAL<br>GENERAL SUPPORT<br>SERVICES | TOTAL INSTRUCTIONAL,<br>INSTRUCTIONAL<br>SUPPORT, AND<br>GENERAL SUPPORT | COMMUNITY<br>SERVICES | TOTAL CURRENT<br>EXPENDITURES | CAPITAL OUTLAY<br>(CAPITALIZED) |
| ALACHUA      | 0                                    | 0  | 0                     | 0                             | 0                               |
| BAKER        | 0                                    | 0  | 0                     | 0                             | 0                               |
| BAY          | 0                                    | 0  | 0                     | 0                             | 0                               |
| BRADFORD     | 0                                    | 0  | 0                     | 0                             | 0                               |
| BREVARD      | 0                                    | 0  | 0                     | 0                             | 0                               |
| BROWARD      | 0                                    | 0  | 0                     | 0                             | 0                               |
| CALHOUN      | 0                                    | 0  | 0                     | 0                             | 0                               |
| CHARLOTTE    | 0                                    | 0  | 0                     | 0                             | 0                               |
| CITRUS       | 0                                    | 0  | 0                     | 0                             | 0                               |
| CLAY         | 0                                    | 0  | 0                     | 0                             | 0                               |
| COLLIER      | 0                                    | 0  | 0                     | 0                             | 0                               |
| COLUMBIA     | 0                                    | 0  | 0                     | 0                             | 0                               |
| DADE         | 0                                    | 0  | 0                     | 0                             | 0                               |
| DESOTO       | 0                                    | 0  | 0                     | 0                             | 0                               |
| DIXIE        | 0                                    | 0  | 0                     | 0                             | 0                               |
| DUVAL        | 0                                    | 0  | 0                     | 0                             | 0                               |
| ESCAMBIA     | 0                                    | 0  | 0                     | 0                             | 0                               |
| FLAGLER      | 0                                    | 0  | 0                     | 0                             | 0                               |
| FRANKLIN     | 0                                    | 0  | 0                     | 0                             | 0                               |
| GADSDEN      | 0                                    | 0  | 0                     | 0                             | 0                               |
| GILCHRIST    | 0                                    | 0  | 0                     | 0                             | 0                               |
| GLADES       | 0                                    | 0  | 0                     | 0                             | 0                               |
| GULF         | 0                                    | 0  | 0                     | 0                             | 0                               |
| HAMILTON     | 0                                    | 0  | 0                     | 0                             | 0                               |
| HARDEE       | 0                                    | 0  | 0                     | 0                             | 0                               |
| HENDRY       | 0                                    | 0  | 0                     | 0                             | 0                               |
| HERNANDO     | 0                                    | 0  | 2,700                 | 2,700                         | 0                               |
| HIGHLANDS    | 0                                    | 0  | 0                     | 0                             | 0                               |
| HILLSBOROUGH | 0                                    | 0  | 0                     | 0                             | 0                               |
| HOLMES       | 0                                    | 0  | 0                     | 0                             | 0                               |
| INDIAN RIVER | 0                                    | 0  | 0                     | 0                             | 0                               |
| JACKSON      | 0                                    | 0  | 0                     | 0                             | 0                               |
| JEFFERSON    | 0                                    | 0  | 0                     | 0                             | 0                               |
| LAFAYETTE    | 0                                    | 0  | 0                     | 0                             | 0                               |
| LAKE         | 0                                    | 0  | 0                     | 0                             | 0                               |
| LEE          | 0                                    | 0  | 0                     | 0                             | 0                               |
| LEON         | 0                                    | 0  | 0                     | 0                             | 0                               |
| LEVY         | 0                                    | 0  | 0                     | 0                             | 0                               |
| LIBERTY      | 0                                    | 0  | 0                     | 0                             | 0                               |
| MADISON      | 0                                    | 0  | 0                     | 0                             | 0                               |
| MANATEE      | 0                                    | 0  | 0                     | 0                             | 0                               |
| MARION       | 0                                    | 0  | 0                     | 0                             | 0                               |
| MARTIN       | 0                                    | 0  | 0                     | 0                             | 0                               |
| MONROE       | 0                                    | 0  | 0                     | 0                             | 0                               |
| NASSAU       | 0                                    | 0  | 0                     | 0                             | 0                               |
| OKALOOSA     | 0                                    | 0  | 0                     | 0                             | 0                               |
| OKEECHOBEE   | 0                                    | 0  | 0                     | 0                             | 0                               |
| ORANGE       | 0                                    | 0  | 0                     | 0                             | 0                               |
| OSCEOLA      | 0                                    | 0  | 0                     | 0                             | 0                               |
| PALM BEACH   | 0                                    | 0  | 0                     | 0                             | 0                               |
| PASCO        | 0                                    | 0  | 0                     | 0                             | 0                               |
| PINELLAS     | 0                                    | 7,779  | 0                     | 7,779                         | 0                               |
| POLK         | 0                                    | 0  | 0                     | 0                             | 0                               |
| PUTNAM       | 0                                    | 2,034  | 0                     | 2,034                         | 519                             |
| ST. JOHNS    | 0                                    | 0  | 0                     | 0                             | 0                               |
| ST. LUCIE    | 0                                    | 0  | 0                     | 0                             | 0                               |
| SANTA ROSA   | 0                                    | 0  | 0                     | 0                             | 0                               |
| SARASOTA     | 0                                    | 0  | 0                     | 0                             | 0                               |
| SEMINOLE     | 0                                    | 0  | 0                     | 0                             | 0                               |
| SUMTER       | 0                                    | 0  | 0                     | 0                             | 0                               |
| SUWANNEE     | 0                                    | 0  | 0                     | 0                             | 0                               |
| TAYLOR       | 0                                    | 0  | 0                     | 0                             | 0                               |
| UNION        | 0                                    | 0  | 0                     | 0                             | 0                               |
| VOLUSIA      | 0                                    | 0  | 0                     | 0                             | 0                               |
| WAKULLA      | 0                                    | 0  | 0                     | 0                             | 0                               |
| WALTON       | 0                                    | 0  | 0                     | 0                             | 0                               |
| WASHINGTON   | 0                                    | 0  | 0                     | 0                             | 0                               |
| STATE TOTAL  | 0                                    | 9,813  | 2,700                 | 12,513                        | 519                             |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
PERMANENT FUND - EXPENDITURES**

|              | 2.174        | 2.175              | 2.176                                  | 2.177                | 2.178       | 2.179  |
|--------------|--------------|--------------------|--|----------------------|-------------|--|
| DISTRICT     | DEBT SERVICE | TOTAL EXPENDITURES | OTHER FINANCING USES AND TRANSFERS OUT | ENDING FUND BALANCES | ADJUSTMENTS | TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, END FUND BAL, AND ADJUSTMENTS |
| ALACHUA      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| BAKER        | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| BAY          | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| BRADFORD     | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| BREVARD      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| BROWARD      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| CALHOUN      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| CHARLOTTE    | 0            | 0                  | 0                                      | 16,228               | 0           | 16,227   |
| CITRUS       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| CLAY         | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| COLLIER      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| COLUMBIA     | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| DADE         | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| DESOTO       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| DIXIE        | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| DUVAL        | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| ESCAMBIA     | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| FLAGLER      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| FRANKLIN     | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| GADSDEN      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| GILCHRIST    | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| GLADES       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| GULF         | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| HAMILTON     | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| HARDEE       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| HENDRY       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| HERNANDO     | 0            | 2,700              | 0                                      | 58,892               | 0           | 61,591   |
| HIGHLANDS    | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| HILLSBOROUGH | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| HOLMES       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| INDIAN RIVER | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| JACKSON      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| JEFFERSON    | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| LAFAYETTE    | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| LAKE         | 0            | 0                  | 0                                      | 200,000              | 0           | 200,000  |
| LEE          | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| LEON         | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| LEVY         | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| LIBERTY      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| MADISON      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| MANATEE      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| MARION       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| MARTIN       | 0            | 0                  | 116,951                                | 0                    | 0           | 116,951  |
| MONROE       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| NASSAU       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| OKALOOSA     | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| OKEECHOBEE   | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| ORANGE       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| OSCEOLA      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| PALM BEACH   | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| PASCO        | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| PINELLAS     | 0            | 7,779              | 0                                      | 149,354              | 1,178       | 158,313  |
| POLK         | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| PUTNAM       | 0            | 2,553              | 0                                      | 131,408              | 0           | 133,961  |
| ST. JOHNS    | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| ST. LUCIE    | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| SANTA ROSA   | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| SARASOTA     | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| SEMINOLE     | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| SUMTER       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| SUWANNEE     | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| TAYLOR       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| UNION        | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| VOLUSIA      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| WAKULLA      | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| WALTON       | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| WASHINGTON   | 0            | 0                  | 0                                      | 0                    | 0           | 0  |
| STATE TOTAL  | 0            | 13,032             | 116,951                                | 555,882              | 1,178       | 687,043  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALL PROPRIETARY FUND TYPES**

**REVENUES**

**2003-04 FISCAL DATA  
ALL PROPRIETARY FUND TYPES - REVENUES**

|              | 3.1                   | 3.2                       | 3.3          | 3.4                     | 3.5   |
|--------------|-----------------------|---------------------------|--------------|-------------------------|---|
| DISTRICT     | OPERATING<br>REVENUES | NON-OPERATING<br>REVENUES | TRANSFERS IN | BEGINNING<br>NET ASSETS | TOTAL REVENUES,<br>TRANSFERS IN,<br>AND BEGINNING<br>NET ASSETS |
| ALACHUA      | 0                     | 0                         | 0            | 0                       | 0   |
| BAKER        | 189,627               | 4,092                     | 0            | 386,570                 | 580,288   |
| BAY          | 7,957,201             | 97,107                    | 0            | (2,850,471)             | 5,203,835   |
| BRADFORD     | 0                     | 0                         | 0            | 0                       | 0   |
| BREVARD      | 63,791,793            | 115,817                   | 0            | 9,962,079               | 73,869,689  |
| BROWARD      | 109,363,529           | 1,391,538                 | 0            | 27,437,243              | 138,192,310   |
| CALHOUN      | 1,649,548             | 1,885                     | 0            | (64,869)                | 1,586,563   |
| CHARLOTTE    | 13,015,341            | 15,705                    | 0            | 2,352,342               | 15,383,387  |
| CITRUS       | 6,723,411             | 12,763                    | 0            | 400,999                 | 7,137,173   |
| CLAY         | 2,752,581             | 52,247                    | 0            | 1,418,774               | 4,223,602   |
| COLLIER      | 34,753,409            | 240,187                   | 0            | 9,882,469               | 44,876,065  |
| COLUMBIA     | 705,219               | 740                       | 0            | 81,562                  | 787,521   |
| DADE         | 0                     | 0                         | 0            | 0                       | 0   |
| DESOTO       | 0                     | 0                         | 0            | 0                       | 0   |
| DIXIE        | 0                     | 0                         | 0            | 0                       | 0   |
| DUVAL        | 7,790,066             | 90,770                    | 0            | 11,574,649              | 19,455,485  |
| ESCAMBIA     | 43,726,722            | 659,690                   | 0            | 4,280,888               | 48,667,299  |
| FLAGLER      | 0                     | 0                         | 0            | 0                       | 0   |
| FRANKLIN     | 0                     | 0                         | 0            | 0                       | 0   |
| GADSDEN      | 0                     | 0                         | 0            | 0                       | 0   |
| GILCHRIST    | 0                     | 0                         | 0            | 0                       | 0   |
| GLADES       | 0                     | 0                         | 0            | 0                       | 0   |
| GULF         | 0                     | 0                         | 0            | 0                       | 0   |
| HAMILTON     | 0                     | 0                         | 0            | 0                       | 0   |
| HARDEE       | 0                     | 0                         | 0            | 0                       | 0   |
| HENDRY       | 996,470               | 450                       | 0            | 156,331                 | 1,153,250   |
| HERNANDO     | 0                     | 0                         | 0            | 0                       | 0   |
| HIGHLANDS    | 1,360,273             | 0                         | 0            | 748,050                 | 2,108,322   |
| HILLSBOROUGH | 124,357,875           | 339,838                   | 4,000,000    | (5,463,871)             | 123,233,841   |
| HOLMES       | 0                     | 0                         | 722,000      | 0                       | 722,000   |
| INDIAN RIVER | 13,011,208            | 289,730                   | 0            | 2,308,641               | 15,609,578  |
| JACKSON      | 0                     | 0                         | 0            | 0                       | 0   |
| JEFFERSON    | 0                     | 0                         | 0            | 0                       | 0   |
| LAFAYETTE    | 0                     | 0                         | 0            | 0                       | 0   |
| LAKE         | 1,628,013             | 0                         | 10,068       | 184,902                 | 1,822,983   |
| LEE          | 11,449,955            | 144,773                   | 0            | 10,470,132              | 22,064,860  |
| LEON         | 102,591               | 613                       | 0            | 44,082                  | 147,286   |
| LEVY         | 0                     | 0                         | 0            | 0                       | 0   |
| LIBERTY      | 0                     | 0                         | 0            | 0                       | 0   |
| MADISON      | 0                     | 0                         | 0            | 0                       | 0   |
| MANATEE      | 30,986,086            | 420,413                   | 0            | (3,166,732)             | 28,239,766  |
| MARION       | 3,077,114             | 126,879                   | 0            | 4,155,358               | 7,359,351   |
| MARTIN       | 1,351                 | 0                         | 120,842      | 82,042                  | 204,235   |
| MONROE       | 9,363,276             | 34,943                    | 1,616,156    | 173,972                 | 11,188,346  |
| NASSAU       | 0                     | 0                         | 0            | 0                       | 0   |
| OKALOOSA     | 0                     | 0                         | 0            | 0                       | 0   |
| OKEECHOBEE   | 0                     | 0                         | 0            | 0                       | 0   |
| ORANGE       | 102,454,701           | 526,986                   | 0            | 9,206,362               | 112,188,049   |
| OSCEOLA      | 26,016,935            | 75,644                    | 0            | 2,911,693               | 29,004,272  |
| PALM BEACH   | 23,512,455            | 40,076                    | 0            | 7,597                   | 23,560,128  |
| PASCO        | 58,477,176            | 553,120                   | 200,000      | 11,956,478              | 71,186,774  |
| PINELLAS     | 5,614,748             | 191,111                   | 0            | 4,564,742               | 10,370,600  |
| POLK         | 72,145,362            | 311,534                   | 0            | 1,085,307               | 73,542,203  |
| PUTNAM       | 34,585,153            | 246,478                   | 0            | 8,578,090               | 43,409,721  |
| ST. JOHNS    | 20,224,206            | 66,281                    | 0            | 3,497,443               | 23,787,930  |
| ST. LUCIE    | 29,071,801            | 69,291                    | 0            | 1,403,128               | 30,544,219  |
| SANTA ROSA   | 290,428               | 4,368                     | 0            | 154,242                 | 449,037   |
| SARASOTA     | 4,843,039             | 163,406                   | 529,306      | 3,756,860               | 9,292,611   |
| SEMINOLE     | 21,881,281            | 103,683                   | 0            | 5,150,134               | 27,135,098  |
| SUMTER       | 42,848                | 503                       | 0            | 171,702                 | 215,053   |
| SUWANNEE     | 0                     | 0                         | 0            | 0                       | 0   |
| TAYLOR       | 1,728,956             | 3,068                     | 0            | 80,156                  | 1,812,179   |
| UNION        | 0                     | 0                         | 0            | 0                       | 0   |
| VOLUSIA      | 6,870,625             | 110,611                   | 0            | 641,028                 | 7,622,264   |
| WAKULLA      | 121,000               | 0                         | 0            | 18,977                  | 139,977   |
| WALTON       | 0                     | 0                         | 0            | 0                       | 0   |
| WASHINGTON   | 13,359,960            | 12,813,724                | 264,079      | 7,039,035               | 33,476,798  |
| STATE TOTAL  | 909,993,333           | 19,320,064                | 7,462,451    | 134,778,116             | 1,071,553,948   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
ENTERPRISE FUNDS - REVENUES**

|              | 3.6                   | 3.7                       | 3.8          | 3.9                     | 3.10  |
|--------------|-----------------------|---------------------------|--------------|-------------------------|---|
| DISTRICT     | OPERATING<br>REVENUES | NON-OPERATING<br>REVENUES | TRANSFERS IN | BEGINNING<br>NET ASSETS | TOTAL REVENUES,<br>TRANSFERS IN,<br>AND BEGINNING<br>NET ASSETS |
| ALACHUA      | 0                     | 0                         | 0            | 0                       | 0   |
| BAKER        | 0                     | 0                         | 0            | 0                       | 0   |
| BAY          | 0                     | 0                         | 0            | 0                       | 0   |
| BRADFORD     | 0                     | 0                         | 0            | 0                       | 0   |
| BREVARD      | 5,909,254             | 0                         | 0            | 1,405,016               | 7,314,269   |
| BROWARD      | 0                     | 0                         | 0            | 0                       | 0   |
| CALHOUN      | 0                     | 0                         | 0            | 0                       | 0   |
| CHARLOTTE    | 0                     | 0                         | 0            | 0                       | 0   |
| CITRUS       | 0                     | 0                         | 0            | 0                       | 0   |
| CLAY         | 0                     | 0                         | 0            | 0                       | 0   |
| COLLIER      | 0                     | 0                         | 0            | 0                       | 0   |
| COLUMBIA     | 0                     | 0                         | 0            | 0                       | 0   |
| DADE         | 0                     | 0                         | 0            | 0                       | 0   |
| DESOTO       | 0                     | 0                         | 0            | 0                       | 0   |
| DIXIE        | 0                     | 0                         | 0            | 0                       | 0   |
| DUVAL        | 0                     | 0                         | 0            | 0                       | 0   |
| ESCAMBIA     | 57,327                | 196                       | 0            | 30,476                  | 87,998  |
| FLAGLER      | 0                     | 0                         | 0            | 0                       | 0   |
| FRANKLIN     | 0                     | 0                         | 0            | 0                       | 0   |
| GADSDEN      | 0                     | 0                         | 0            | 0                       | 0   |
| GILCHRIST    | 0                     | 0                         | 0            | 0                       | 0   |
| GLADES       | 0                     | 0                         | 0            | 0                       | 0   |
| GULF         | 0                     | 0                         | 0            | 0                       | 0   |
| HAMILTON     | 0                     | 0                         | 0            | 0                       | 0   |
| HARDEE       | 0                     | 0                         | 0            | 0                       | 0   |
| HENDRY       | 0                     | 0                         | 0            | 0                       | 0   |
| HERNANDO     | 0                     | 0                         | 0            | 0                       | 0   |
| HIGHLANDS    | 655,082               | 0                         | 0            | 767,826                 | 1,422,907   |
| HILLSBOROUGH | 0                     | 0                         | 0            | 0                       | 0   |
| HOLMES       | 0                     | 0                         | 0            | 0                       | 0   |
| INDIAN RIVER | 0                     | 0                         | 0            | 0                       | 0   |
| JACKSON      | 0                     | 0                         | 0            | 0                       | 0   |
| JEFFERSON    | 0                     | 0                         | 0            | 0                       | 0   |
| LAFAYETTE    | 0                     | 0                         | 0            | 0                       | 0   |
| LAKE         | 1,628,013             | 0                         | 10,068       | 184,902                 | 1,822,983   |
| LEE          | 0                     | 0                         | 0            | 0                       | 0   |
| LEON         | 48,347                | 23                        | 0            | 0                       | 48,370  |
| LEVY         | 0                     | 0                         | 0            | 0                       | 0   |
| LIBERTY      | 0                     | 0                         | 0            | 0                       | 0   |
| MADISON      | 0                     | 0                         | 0            | 0                       | 0   |
| MANATEE      | 0                     | 0                         | 0            | 0                       | 0   |
| MARION       | 0                     | 0                         | 0            | 0                       | 0   |
| MARTIN       | 1,351                 | 0                         | 120,842      | 82,042                  | 204,235   |
| MONROE       | 0                     | 0                         | 0            | 0                       | 0   |
| NASSAU       | 0                     | 0                         | 0            | 0                       | 0   |
| OKALOOSA     | 0                     | 0                         | 0            | 0                       | 0   |
| OKEECHOBEE   | 0                     | 0                         | 0            | 0                       | 0   |
| ORANGE       | 0                     | 0                         | 0            | 0                       | 0   |
| OSCEOLA      | 0                     | 0                         | 0            | 0                       | 0   |
| PALM BEACH   | 0                     | 0                         | 0            | 0                       | 0   |
| PASCO        | 5,652,571             | 34,400                    | 0            | 2,171,533               | 7,858,504   |
| PINELLAS     | 0                     | 0                         | 0            | 0                       | 0   |
| POLK         | 0                     | 0                         | 0            | 0                       | 0   |
| PUTNAM       | 14,464,052            | 163,569                   | 0            | 2,242,325               | 16,869,946  |
| ST. JOHNS    | 0                     | 0                         | 0            | 0                       | 0   |
| ST. LUCIE    | 0                     | 0                         | 0            | 0                       | 0   |
| SANTA ROSA   | 290,428               | 4,368                     | 0            | 154,242                 | 449,037   |
| SARASOTA     | 0                     | 0                         | 0            | 0                       | 0   |
| SEMINOLE     | 4,163,828             | 0                         | 0            | 436,655                 | 4,600,483   |
| SUMTER       | 0                     | 0                         | 0            | 0                       | 0   |
| SUWANNEE     | 0                     | 0                         | 0            | 0                       | 0   |
| TAYLOR       | 0                     | 0                         | 0            | 0                       | 0   |
| UNION        | 0                     | 0                         | 0            | 0                       | 0   |
| VOLUSIA      | 0                     | 0                         | 0            | 0                       | 0   |
| WAKULLA      | 121,000               | 0                         | 0            | 18,977                  | 139,977   |
| WALTON       | 0                     | 0                         | 0            | 0                       | 0   |
| WASHINGTON   | 10,210,127            | 12,807,214                | 264,079      | 6,722,594               | 30,004,014  |
| STATE TOTAL  | 43,201,380            | 13,009,770                | 394,989      | 14,216,588              | 70,822,723  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
INTERNAL SERVICE FUNDS - REVENUES**

|              | 3.11               | 3.12                   | 3.13         | 3.14                 | 3.15   |
|--------------|--------------------|------------------------|--------------|----------------------|--|
| DISTRICT     | OPERATING REVENUES | NON-OPERATING REVENUES | TRANSFERS IN | BEGINNING NET ASSETS | TOTAL REVENUES, TRANSFERS IN, AND BEGINNING NET ASSETS |
| ALACHUA      | 0                  | 0                      | 0            | 0                    | 0  |
| BAKER        | 189,627            | 4,092                  | 0            | 386,570              | 580,288  |
| BAY          | 7,957,201          | 97,107                 | 0            | (2,850,471)          | 5,203,835  |
| BRADFORD     | 0                  | 0                      | 0            | 0                    | 0  |
| BREVARD      | 57,882,539         | 115,817                | 0            | 8,557,063            | 66,555,419   |
| BROWARD      | 109,363,529        | 1,391,538              | 0            | 27,437,243           | 138,192,310  |
| CALHOUN      | 1,649,548          | 1,885                  | 0            | (64,869)             | 1,586,563  |
| CHARLOTTE    | 13,015,341         | 15,705                 | 0            | 2,352,342            | 15,383,387   |
| CITRUS       | 6,723,411          | 12,763                 | 0            | 400,999              | 7,137,173  |
| CLAY         | 2,752,581          | 52,247                 | 0            | 1,418,774            | 4,223,602  |
| COLLIER      | 34,753,409         | 240,187                | 0            | 9,882,469            | 44,876,065   |
| COLUMBIA     | 705,219            | 740                    | 0            | 81,562               | 787,521  |
| DADE         | 0                  | 0                      | 0            | 0                    | 0  |
| DESOTO       | 0                  | 0                      | 0            | 0                    | 0  |
| DIXIE        | 0                  | 0                      | 0            | 0                    | 0  |
| DUVAL        | 7,790,066          | 90,770                 | 0            | 11,574,649           | 19,455,485   |
| ESCAMBIA     | 43,669,395         | 659,494                | 0            | 4,250,412            | 48,579,300   |
| FLAGLER      | 0                  | 0                      | 0            | 0                    | 0  |
| FRANKLIN     | 0                  | 0                      | 0            | 0                    | 0  |
| GADSDEN      | 0                  | 0                      | 0            | 0                    | 0  |
| GILCHRIST    | 0                  | 0                      | 0            | 0                    | 0  |
| GLADES       | 0                  | 0                      | 0            | 0                    | 0  |
| GULF         | 0                  | 0                      | 0            | 0                    | 0  |
| HAMILTON     | 0                  | 0                      | 0            | 0                    | 0  |
| HARDEE       | 0                  | 0                      | 0            | 0                    | 0  |
| HENDRY       | 996,470            | 450                    | 0            | 156,331              | 1,153,250  |
| HERNANDO     | 0                  | 0                      | 0            | 0                    | 0  |
| HIGHLANDS    | 705,191            | 0                      | 0            | (19,775)             | 685,415  |
| HILLSBOROUGH | 124,357,875        | 339,838                | 4,000,000    | (5,463,871)          | 123,233,841  |
| HOLMES       | 0                  | 0                      | 722,000      | 0                    | 722,000  |
| INDIAN RIVER | 13,011,208         | 289,730                | 0            | 2,308,641            | 15,609,578   |
| JACKSON      | 0                  | 0                      | 0            | 0                    | 0  |
| JEFFERSON    | 0                  | 0                      | 0            | 0                    | 0  |
| LAFAYETTE    | 0                  | 0                      | 0            | 0                    | 0  |
| LAKE         | 0                  | 0                      | 0            | 0                    | 0  |
| LEE          | 11,449,955         | 144,773                | 0            | 10,470,132           | 22,064,860   |
| LEON         | 54,244             | 590                    | 0            | 44,082               | 98,915   |
| LEVY         | 0                  | 0                      | 0            | 0                    | 0  |
| LIBERTY      | 0                  | 0                      | 0            | 0                    | 0  |
| MADISON      | 0                  | 0                      | 0            | 0                    | 0  |
| MANATEE      | 30,986,086         | 420,413                | 0            | (3,166,732)          | 28,239,766   |
| MARION       | 3,077,114          | 126,879                | 0            | 4,155,358            | 7,359,351  |
| MARTIN       | 0                  | 0                      | 0            | 0                    | 0  |
| MONROE       | 9,363,276          | 34,943                 | 1,616,156    | 173,972              | 11,188,346   |
| NASSAU       | 0                  | 0                      | 0            | 0                    | 0  |
| OKALOOSA     | 0                  | 0                      | 0            | 0                    | 0  |
| OKEECHOBEE   | 0                  | 0                      | 0            | 0                    | 0  |
| ORANGE       | 102,454,701        | 526,986                | 0            | 9,206,362            | 112,188,049  |
| OSCEOLA      | 26,016,935         | 75,644                 | 0            | 2,911,693            | 29,004,272   |
| PALM BEACH   | 23,512,455         | 40,076                 | 0            | 7,597                | 23,560,128   |
| PASCO        | 52,824,605         | 518,721                | 200,000      | 9,784,945            | 63,328,270   |
| PINELLAS     | 5,614,748          | 191,111                | 0            | 4,564,742            | 10,370,600   |
| POLK         | 72,145,362         | 311,534                | 0            | 1,085,307            | 73,542,203   |
| PUTNAM       | 20,121,101         | 82,909                 | 0            | 6,335,765            | 26,539,774   |
| ST. JOHNS    | 20,224,206         | 66,281                 | 0            | 3,497,443            | 23,787,930   |
| ST. LUCIE    | 29,071,801         | 69,291                 | 0            | 1,403,128            | 30,544,219   |
| SANTA ROSA   | 0                  | 0                      | 0            | 0                    | 0  |
| SARASOTA     | 4,843,039          | 163,406                | 529,306      | 3,756,860            | 9,292,611  |
| SEMINOLE     | 17,717,453         | 103,683                | 0            | 4,713,479            | 22,534,615   |
| SUMTER       | 42,848             | 503                    | 0            | 171,702              | 215,053  |
| SUWANNEE     | 0                  | 0                      | 0            | 0                    | 0  |
| TAYLOR       | 1,728,956          | 3,068                  | 0            | 80,156               | 1,812,179  |
| UNION        | 0                  | 0                      | 0            | 0                    | 0  |
| VOLUSIA      | 6,870,625          | 110,611                | 0            | 641,028              | 7,622,264  |
| WAKULLA      | 0                  | 0                      | 0            | 0                    | 0  |
| WALTON       | 0                  | 0                      | 0            | 0                    | 0  |
| WASHINGTON   | 3,149,833          | 6,510                  | 0            | 316,441              | 3,472,784  |
| STATE TOTAL  | 866,791,953        | 6,310,295              | 7,067,462    | 120,561,529          | 1,000,731,221  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALL PROPRIETARY FUND TYPES**

**EXPENSES**

**2003-04 FISCAL DATA  
ALL PROPRIETARY FUND TYPES - EXPENSES**

|              | 3.16                  | 3.17                      | 3.18          | 3.19                 | 3.20  |
|--------------|-----------------------|---------------------------|---------------|----------------------|---|
| DISTRICT     | OPERATING<br>EXPENSES | NON-OPERATING<br>EXPENSES | TRANSFERS OUT | ENDING<br>NET ASSETS | TOTAL EXPENSES,<br>TRANSFERS OUT,<br>AND ENDING<br>NET ASSETS |
| ALACHUA      | 0                     | 0                         | 0             | 0                    | 0   |
| BAKER        | 396,847               | 0                         | 43,686        | 139,756              | 580,288   |
| BAY          | 7,983,506             | 0                         | 0             | (2,779,670)          | 5,203,835   |
| BRADFORD     | 0                     | 0                         | 0             | 0                    | 0   |
| BREVARD      | 53,361,059            | 0                         | 0             | 20,508,630           | 73,869,689  |
| BROWARD      | 109,270,446           | 0                         | 8,144,949     | 20,776,915           | 138,192,310   |
| CALHOUN      | 1,623,589             | 0                         | 0             | (37,025)             | 1,586,563   |
| CHARLOTTE    | 13,567,774            | 0                         | 0             | 1,815,614            | 15,383,387  |
| CITRUS       | 6,489,393             | 0                         | 0             | 647,781              | 7,137,173   |
| CLAY         | 2,171,361             | 0                         | 0             | 2,052,242            | 4,223,602   |
| COLLIER      | 31,510,456            | 0                         | 0             | 13,365,609           | 44,876,065  |
| COLUMBIA     | 749,854               | 0                         | 0             | 37,667               | 787,521   |
| DADE         | 0                     | 0                         | 0             | 0                    | 0   |
| DESOTO       | 0                     | 0                         | 0             | 0                    | 0   |
| DIXIE        | 0                     | 0                         | 0             | 0                    | 0   |
| DUVAL        | 6,785,580             | 0                         | 0             | 12,669,906           | 19,455,485  |
| ESCAMBIA     | 44,193,525            | 0                         | 0             | 4,473,775            | 48,667,299  |
| FLAGLER      | 0                     | 0                         | 0             | 0                    | 0   |
| FRANKLIN     | 0                     | 0                         | 0             | 0                    | 0   |
| GADSDEN      | 0                     | 0                         | 0             | 0                    | 0   |
| GILCHRIST    | 0                     | 0                         | 0             | 0                    | 0   |
| GLADES       | 0                     | 0                         | 0             | 0                    | 0   |
| GULF         | 0                     | 0                         | 0             | 0                    | 0   |
| HAMILTON     | 0                     | 0                         | 0             | 0                    | 0   |
| HARDEE       | 0                     | 0                         | 0             | 0                    | 0   |
| HENDRY       | 672,875               | 0                         | 0             | 480,375              | 1,153,250   |
| HERNANDO     | 0                     | 0                         | 0             | 0                    | 0   |
| HIGHLANDS    | 1,355,835             | 0                         | 0             | 752,488              | 2,108,322   |
| HILLSBOROUGH | 115,753,473           | 0                         | 3,039,250     | 4,441,118            | 123,233,841   |
| HOLMES       | 0                     | 722,000                   | 0             | 0                    | 722,000   |
| INDIAN RIVER | 11,946,132            | 0                         | 0             | 3,663,446            | 15,609,578  |
| JACKSON      | 0                     | 0                         | 0             | 0                    | 0   |
| JEFFERSON    | 0                     | 0                         | 0             | 0                    | 0   |
| LAFAYETTE    | 0                     | 0                         | 0             | 0                    | 0   |
| LAKE         | 1,509,164             | 0                         | 145,752       | 168,067              | 1,822,983   |
| LEE          | 10,855,712            | 2,999                     | 0             | 11,206,149           | 22,064,860  |
| LEON         | 31,905                | 0                         | 0             | 115,381              | 147,286   |
| LEVY         | 0                     | 0                         | 0             | 0                    | 0   |
| LIBERTY      | 0                     | 0                         | 0             | 0                    | 0   |
| MADISON      | 0                     | 0                         | 0             | 0                    | 0   |
| MANATEE      | 27,982,961            | 0                         | 0             | 256,805              | 28,239,766  |
| MARION       | 4,533,519             | 0                         | 0             | 2,825,832            | 7,359,351   |
| MARTIN       | 1,500                 | 0                         | 82,042        | 120,693              | 204,235   |
| MONROE       | 10,870,028            | 0                         | 0             | 318,319              | 11,188,346  |
| NASSAU       | 0                     | 0                         | 0             | 0                    | 0   |
| OKALOOSA     | 0                     | 0                         | 0             | 0                    | 0   |
| OKEECHOBEE   | 0                     | 0                         | 0             | 0                    | 0   |
| ORANGE       | 99,198,714            | 906                       | 0             | 12,988,430           | 112,188,049   |
| OSCEOLA      | 21,137,115            | 0                         | 0             | 7,867,157            | 29,004,272  |
| PALM BEACH   | 23,544,230            | 0                         | 0             | 15,898               | 23,560,128  |
| PASCO        | 57,280,991            | 806                       | 0             | 13,904,977           | 71,186,774  |
| PINELLAS     | 5,430,789             | 0                         | 0             | 4,939,812            | 10,370,600  |
| POLK         | 62,949,018            | 0                         | 0             | 10,593,186           | 73,542,203  |
| PUTNAM       | 27,686,833            | 0                         | 0             | 15,722,888           | 43,409,721  |
| ST. JOHNS    | 20,824,076            | 0                         | 0             | 2,963,855            | 23,787,930  |
| ST. LUCIE    | 24,435,377            | 0                         | 0             | 6,108,842            | 30,544,219  |
| SANTA ROSA   | 371,573               | 0                         | 0             | 77,465               | 449,037   |
| SARASOTA     | 4,757,716             | 0                         | 0             | 4,534,895            | 9,292,611   |
| SEMINOLE     | 17,903,325            | 0                         | 1,928,119     | 7,303,654            | 27,135,098  |
| SUMTER       | 187,397               | 0                         | 0             | 27,657               | 215,053   |
| SUWANNEE     | 0                     | 0                         | 0             | 0                    | 0   |
| TAYLOR       | 1,615,341             | 0                         | 0             | 196,838              | 1,812,179   |
| UNION        | 0                     | 0                         | 0             | 0                    | 0   |
| VOLUSIA      | 6,981,236             | 0                         | 0             | 641,028              | 7,622,264   |
| WAKULLA      | 116,372               | 0                         | 0             | 23,605               | 139,977   |
| WALTON       | 0                     | 0                         | 0             | 0                    | 0   |
| WASHINGTON   | 24,345,922            | 35,028                    | 5,552         | 9,090,296            | 33,476,798  |
| STATE TOTAL  | 862,382,519           | 761,739                   | 13,389,350    | 195,020,356          | 1,071,553,948   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
ENTERPRISE FUNDS - EXPENSES**

|              | 3.21                  | 3.22                      | 3.23          | 3.24                 | 3.25  |
|--------------|-----------------------|---------------------------|---------------|----------------------|---|
| DISTRICT     | OPERATING<br>EXPENSES | NON-OPERATING<br>EXPENSES | TRANSFERS OUT | ENDING<br>NET ASSETS | TOTAL EXPENSES,<br>TRANSFERS OUT,<br>AND ENDING<br>NET ASSETS |
| ALACHUA      | 0                     | 0                         | 0             | 0                    | 0   |
| BAKER        | 0                     | 0                         | 0             | 0                    | 0   |
| BAY          | 0                     | 0                         | 0             | 0                    | 0   |
| BRADFORD     | 0                     | 0                         | 0             | 0                    | 0   |
| BREVARD      | 5,440,704             | 0                         | 0             | 1,873,566            | 7,314,269   |
| BROWARD      | 0                     | 0                         | 0             | 0                    | 0   |
| CALHOUN      | 0                     | 0                         | 0             | 0                    | 0   |
| CHARLOTTE    | 0                     | 0                         | 0             | 0                    | 0   |
| CITRUS       | 0                     | 0                         | 0             | 0                    | 0   |
| CLAY         | 0                     | 0                         | 0             | 0                    | 0   |
| COLLIER      | 0                     | 0                         | 0             | 0                    | 0   |
| COLUMBIA     | 0                     | 0                         | 0             | 0                    | 0   |
| DADE         | 0                     | 0                         | 0             | 0                    | 0   |
| DESOTO       | 0                     | 0                         | 0             | 0                    | 0   |
| DIXIE        | 0                     | 0                         | 0             | 0                    | 0   |
| DUVAL        | 0                     | 0                         | 0             | 0                    | 0   |
| ESCAMBIA     | 85,300                | 0                         | 0             | 2,699                | 87,998  |
| FLAGLER      | 0                     | 0                         | 0             | 0                    | 0   |
| FRANKLIN     | 0                     | 0                         | 0             | 0                    | 0   |
| GADSDEN      | 0                     | 0                         | 0             | 0                    | 0   |
| GILCHRIST    | 0                     | 0                         | 0             | 0                    | 0   |
| GLADES       | 0                     | 0                         | 0             | 0                    | 0   |
| GULF         | 0                     | 0                         | 0             | 0                    | 0   |
| HAMILTON     | 0                     | 0                         | 0             | 0                    | 0   |
| HARDEE       | 0                     | 0                         | 0             | 0                    | 0   |
| HENDRY       | 0                     | 0                         | 0             | 0                    | 0   |
| HERNANDO     | 0                     | 0                         | 0             | 0                    | 0   |
| HIGHLANDS    | 700,678               | 0                         | 0             | 722,230              | 1,422,907   |
| HILLSBOROUGH | 0                     | 0                         | 0             | 0                    | 0   |
| HOLMES       | 0                     | 0                         | 0             | 0                    | 0   |
| INDIAN RIVER | 0                     | 0                         | 0             | 0                    | 0   |
| JACKSON      | 0                     | 0                         | 0             | 0                    | 0   |
| JEFFERSON    | 0                     | 0                         | 0             | 0                    | 0   |
| LAFAYETTE    | 0                     | 0                         | 0             | 0                    | 0   |
| LAKE         | 1,509,164             | 0                         | 145,752       | 168,067              | 1,822,983   |
| LEE          | 0                     | 0                         | 0             | 0                    | 0   |
| LEON         | 10,568                | 0                         | 0             | 37,802               | 48,370  |
| LEVY         | 0                     | 0                         | 0             | 0                    | 0   |
| LIBERTY      | 0                     | 0                         | 0             | 0                    | 0   |
| MADISON      | 0                     | 0                         | 0             | 0                    | 0   |
| MANATEE      | 0                     | 0                         | 0             | 0                    | 0   |
| MARION       | 0                     | 0                         | 0             | 0                    | 0   |
| MARTIN       | 1,500                 | 0                         | 82,042        | 120,693              | 204,235   |
| MONROE       | 0                     | 0                         | 0             | 0                    | 0   |
| NASSAU       | 0                     | 0                         | 0             | 0                    | 0   |
| OKALOOSA     | 0                     | 0                         | 0             | 0                    | 0   |
| OKEECHOBEE   | 0                     | 0                         | 0             | 0                    | 0   |
| ORANGE       | 0                     | 0                         | 0             | 0                    | 0   |
| OSCEOLA      | 0                     | 0                         | 0             | 0                    | 0   |
| PALM BEACH   | 0                     | 0                         | 0             | 0                    | 0   |
| PASCO        | 5,205,434             | 806                       | 0             | 2,652,263            | 7,858,504   |
| PINELLAS     | 0                     | 0                         | 0             | 0                    | 0   |
| POLK         | 0                     | 0                         | 0             | 0                    | 0   |
| PUTNAM       | 7,889,147             | 0                         | 0             | 8,980,799            | 16,869,946  |
| ST. JOHNS    | 0                     | 0                         | 0             | 0                    | 0   |
| ST. LUCIE    | 0                     | 0                         | 0             | 0                    | 0   |
| SANTA ROSA   | 371,573               | 0                         | 0             | 77,465               | 449,037   |
| SARASOTA     | 0                     | 0                         | 0             | 0                    | 0   |
| SEMINOLE     | 2,081,336             | 0                         | 1,928,119     | 591,028              | 4,600,483   |
| SUMTER       | 0                     | 0                         | 0             | 0                    | 0   |
| SUWANNEE     | 0                     | 0                         | 0             | 0                    | 0   |
| TAYLOR       | 0                     | 0                         | 0             | 0                    | 0   |
| UNION        | 0                     | 0                         | 0             | 0                    | 0   |
| VOLUSIA      | 0                     | 0                         | 0             | 0                    | 0   |
| WAKULLA      | 116,372               | 0                         | 0             | 23,605               | 139,977   |
| WALTON       | 0                     | 0                         | 0             | 0                    | 0   |
| WASHINGTON   | 21,043,978            | 35,028                    | 5,552         | 8,919,455            | 30,004,014  |
| STATE TOTAL  | 44,455,754            | 35,834                    | 2,161,465     | 24,169,672           | 70,822,723  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
INTERNAL SERVICE FUNDS - EXPENSES**

|              | 3.26                  | 3.27                      | 3.28          | 3.29                 | 3.30  |
|--------------|-----------------------|---------------------------|---------------|----------------------|---|
| DISTRICT     | OPERATING<br>EXPENSES | NON-OPERATING<br>EXPENSES | TRANSFERS OUT | ENDING<br>NET ASSETS | TOTAL EXPENSES,<br>TRANSFERS OUT,<br>AND ENDING<br>NET ASSETS |
| ALACHUA      | 0                     | 0                         | 0             | 0                    | 0   |
| BAKER        | 396,847               | 0                         | 43,686        | 139,756              | 580,288   |
| BAY          | 7,983,506             | 0                         | 0             | (2,779,670)          | 5,203,835   |
| BRADFORD     | 0                     | 0                         | 0             | 0                    | 0   |
| BREVARD      | 47,920,355            | 0                         | 0             | 18,635,064           | 66,555,419  |
| BROWARD      | 109,270,446           | 0                         | 8,144,949     | 20,776,915           | 138,192,310   |
| CALHOUN      | 1,623,589             | 0                         | 0             | (37,025)             | 1,586,563   |
| CHARLOTTE    | 13,567,774            | 0                         | 0             | 1,815,614            | 15,383,387  |
| CITRUS       | 6,489,393             | 0                         | 0             | 647,781              | 7,137,173   |
| CLAY         | 2,171,361             | 0                         | 0             | 2,052,242            | 4,223,602   |
| COLLIER      | 31,510,456            | 0                         | 0             | 13,365,609           | 44,876,065  |
| COLUMBIA     | 749,854               | 0                         | 0             | 37,667               | 787,521   |
| DADE         | 0                     | 0                         | 0             | 0                    | 0   |
| DESOTO       | 0                     | 0                         | 0             | 0                    | 0   |
| DIXIE        | 0                     | 0                         | 0             | 0                    | 0   |
| DUVAL        | 6,785,580             | 0                         | 0             | 12,669,906           | 19,455,485  |
| ESCAMBIA     | 44,108,225            | 0                         | 0             | 4,471,075            | 48,579,300  |
| FLAGLER      | 0                     | 0                         | 0             | 0                    | 0   |
| FRANKLIN     | 0                     | 0                         | 0             | 0                    | 0   |
| GADSDEN      | 0                     | 0                         | 0             | 0                    | 0   |
| GILCHRIST    | 0                     | 0                         | 0             | 0                    | 0   |
| GLADES       | 0                     | 0                         | 0             | 0                    | 0   |
| GULF         | 0                     | 0                         | 0             | 0                    | 0   |
| HAMILTON     | 0                     | 0                         | 0             | 0                    | 0   |
| HARDEE       | 0                     | 0                         | 0             | 0                    | 0   |
| HENDRY       | 672,875               | 0                         | 0             | 480,375              | 1,153,250   |
| HERNANDO     | 0                     | 0                         | 0             | 0                    | 0   |
| HIGHLANDS    | 655,157               | 0                         | 0             | 30,258               | 685,415   |
| HILLSBOROUGH | 115,753,473           | 0                         | 3,039,250     | 4,441,118            | 123,233,841   |
| HOLMES       | 0                     | 722,000                   | 0             | 0                    | 722,000   |
| INDIAN RIVER | 11,946,132            | 0                         | 0             | 3,663,446            | 15,609,578  |
| JACKSON      | 0                     | 0                         | 0             | 0                    | 0   |
| JEFFERSON    | 0                     | 0                         | 0             | 0                    | 0   |
| LAFAYETTE    | 0                     | 0                         | 0             | 0                    | 0   |
| LAKE         | 0                     | 0                         | 0             | 0                    | 0   |
| LEE          | 10,855,712            | 2,999                     | 0             | 11,206,149           | 22,064,860  |
| LEON         | 21,337                | 0                         | 0             | 77,579               | 98,915  |
| LEVY         | 0                     | 0                         | 0             | 0                    | 0   |
| LIBERTY      | 0                     | 0                         | 0             | 0                    | 0   |
| MADISON      | 0                     | 0                         | 0             | 0                    | 0   |
| MANATEE      | 27,982,961            | 0                         | 0             | 256,805              | 28,239,766  |
| MARION       | 4,533,519             | 0                         | 0             | 2,825,832            | 7,359,351   |
| MARTIN       | 0                     | 0                         | 0             | 0                    | 0   |
| MONROE       | 10,870,028            | 0                         | 0             | 318,319              | 11,188,346  |
| NASSAU       | 0                     | 0                         | 0             | 0                    | 0   |
| OKALOOSA     | 0                     | 0                         | 0             | 0                    | 0   |
| OKEECHOBEE   | 0                     | 0                         | 0             | 0                    | 0   |
| ORANGE       | 99,198,714            | 906                       | 0             | 12,988,430           | 112,188,049   |
| OSCEOLA      | 21,137,115            | 0                         | 0             | 7,867,157            | 29,004,272  |
| PALM BEACH   | 23,544,230            | 0                         | 0             | 15,898               | 23,560,128  |
| PASCO        | 52,075,556            | 0                         | 0             | 11,252,714           | 63,328,270  |
| PINELLAS     | 5,430,789             | 0                         | 0             | 4,939,812            | 10,370,600  |
| POLK         | 62,949,018            | 0                         | 0             | 10,593,186           | 73,542,203  |
| PUTNAM       | 19,797,686            | 0                         | 0             | 6,742,089            | 26,539,774  |
| ST. JOHNS    | 20,824,076            | 0                         | 0             | 2,963,855            | 23,787,930  |
| ST. LUCIE    | 24,435,377            | 0                         | 0             | 6,108,842            | 30,544,219  |
| SANTA ROSA   | 0                     | 0                         | 0             | 0                    | 0   |
| SARASOTA     | 4,757,716             | 0                         | 0             | 4,534,895            | 9,292,611   |
| SEMINOLE     | 15,821,989            | 0                         | 0             | 6,712,626            | 22,534,615  |
| SUMTER       | 187,397               | 0                         | 0             | 27,657               | 215,053   |
| SUWANNEE     | 0                     | 0                         | 0             | 0                    | 0   |
| TAYLOR       | 1,615,341             | 0                         | 0             | 196,838              | 1,812,179   |
| UNION        | 0                     | 0                         | 0             | 0                    | 0   |
| VOLUSIA      | 6,981,236             | 0                         | 0             | 641,028              | 7,622,264   |
| WAKULLA      | 0                     | 0                         | 0             | 0                    | 0   |
| WALTON       | 0                     | 0                         | 0             | 0                    | 0   |
| WASHINGTON   | 3,301,943             | 0                         | 0             | 170,841              | 3,472,784   |
| STATE TOTAL  | 817,926,763           | 725,905                   | 11,227,885    | 170,850,683          | 1,000,731,221   |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

# **LONG-TERM LIABILITIES**

**2003-04 FISCAL DATA  
LONG-TERM LIABILITIES**

| DISTRICT     | 3.31<br>NOTES PAYABLE | 3.32<br>OBLIGATIONS<br>UNDER<br>CAPITAL LEASE | 3.33<br>BONDS PAYABLE | 3.34<br>LIABILITY FOR<br>COMPENSATED<br>ABSENCES | 3.35<br>CERTIFICATES OF<br>PARTICIPATION<br>PAYABLE |
|--------------|-----------------------|---|-----------------------|--|---|
| ALACHUA      | 0                     | 1,768,246                                     | 60,965,000            | 23,860,112                                       | 83,877,000  |
| BAKER        | 122,379               | 0   | 1,065,000             | 2,882,772  | 0   |
| BAY          | 130,543               | 0   | 36,630,000            | 13,010,490                                       | 53,430,000  |
| BRADFORD     | 0                     | 0   | 975,000               | 2,612,525  | 0   |
| BREVARD      | 1,480,000             | 39,516  | 20,436,589            | 35,072,346                                       | 164,738,000   |
| BROWARD      | 0                     | 28,253,370                                    | 200,498,220           | 123,310,619                                      | 1,031,509,499                                       |
| CALHOUN      | 0                     | 0   | 0                     | 1,112,317  | 0   |
| CHARLOTTE    | 0                     | 0   | 18,145,000            | 8,922,531  | 0   |
| CITRUS       | 127,405               | 0   | 5,555,000             | 13,514,372                                       | 0   |
| CLAY         | 0                     | 0   | 11,610,000            | 15,722,326                                       | 49,385,000  |
| COLLIER      | 0                     | 0   | 10,595,000            | 22,739,137                                       | 282,575,707   |
| COLUMBIA     | 845,041               | 0   | 5,360,000             | 8,354,092  | 0   |
| DADE         | 0                     | 2,610,891                                     | 750,606,253           | 267,740,507                                      | 1,108,694,008                                       |
| DESOTO       | 150,000               | 51,171  | 4,843,618             | 2,476,372  | 0   |
| DIXIE        | 0                     | 0   | 755,000               | 1,845,650  | 0   |
| DUVAL        | 0                     | 1,650,623                                     | 108,025,000           | 56,033,389                                       | 52,062,000  |
| ESCAMBIA     | 4,050,000             | 6,725,619                                     | 12,015,000            | 43,271,554                                       | 60,780,000  |
| FLAGLER      | 0                     | 0   | 26,640,000            | 5,506,946  | 19,115,000  |
| FRANKLIN     | 0                     | 1,036,786                                     | 0                     | 688,479  | 0   |
| GADSDEN      | 0                     | 0   | 2,560,000             | 3,735,982  | 0   |
| GILCHRIST    | 0                     | 1,000,000                                     | 1,290,000             | 667,370  | 0   |
| GLADES       | 2,942,997             | 0   | 0                     | 532,961  | 0   |
| GULF         | 64,413                | 0   | 3,045,000             | 1,381,425  | 0   |
| HAMILTON     | 407,983               | 525,687                                       | 600,000               | 1,364,832  | 0   |
| HARDEE       | 0                     | 0   | 2,440,000             | 2,946,734  | 0   |
| HENDRY       | 0                     | 304,961                                       | 3,400,000             | 5,485,456  | 2,925,000   |
| HERNANDO     | 15,392,057            | 1,676,408                                     | 29,445,000            | 11,209,286                                       | 49,450,000  |
| HIGHLANDS    | 1,540,000             | 0   | 5,680,000             | 5,398,197  | 17,515,000  |
| HILLSBOROUGH | 2,560,200             | 20,199  | 307,598,225           | 121,722,824                                      | 755,004,000   |
| HOLMES       | 0                     | 0   | 1,020,000             | 1,441,215  | 0   |
| INDIAN RIVER | 0                     | 219,026                                       | 37,035,000            | 7,908,699  | 0   |
| JACKSON      | 0                     | 0   | 8,420,000             | 3,962,748  | 0   |
| JEFFERSON    | 0                     | 0   | 450,000               | 1,805,832  | 0   |
| LAFAYETTE    | 49,659                | 0   | 290,000               | 447,460  | 0   |
| LAKE         | 0                     | 1,267,827                                     | 56,200,000            | 13,792,655                                       | 172,445,000   |
| LEE          | 6,000,000             | 0   | 23,224,012            | 49,865,152                                       | 432,264,538   |
| LEON         | 22,790                | 351,914                                       | 111,221,669           | 25,136,341                                       | 29,855,000  |
| LEVY         | 0                     | 0   | 2,945,000             | 3,437,188  | 4,070,000   |
| LIBERTY      | 0                     | 0   | 752,000               | 502,415  | 0   |
| MADISON      | 0                     | 0   | 2,775,000             | 3,283,532  | 0   |
| MANATEE      | 11,000,000            | 0   | 126,375,000           | 19,637,896                                       | 71,280,000  |
| MARION       | 1,057,548             | 0   | 14,725,000            | 27,911,726                                       | 77,410,000  |
| MARTIN       | 0                     | 143,753                                       | 10,465,000            | 12,938,282                                       | 0   |
| MONROE       | 0                     | 77,675  | 2,315,000             | 5,421,260  | 22,120,000  |
| NASSAU       | 0                     | 0   | 6,245,000             | 2,865,137  | 1,137,140   |
| OKALOOSA     | 0                     | 87,036  | 9,990,000             | 23,339,379                                       | 17,040,000  |
| OKEECHOBEE   | 0                     | 166,276                                       | 2,260,000             | 3,235,992  | 0   |
| ORANGE       | 0                     | 47,327,234                                    | 51,580,000            | 89,305,995                                       | 789,865,362   |
| OSCEOLA      | 42,037,676            | 1,025,289                                     | 67,008,622            | 12,129,359                                       | 137,417,453   |
| PALM BEACH   | 0                     | 1,862,363                                     | 154,400,000           | 135,522,839                                      | 1,431,453,326                                       |
| PASCO        | 0                     | 0   | 41,420,000            | 31,162,710                                       | 159,325,000   |
| PINELLAS     | 0                     | 2,847,008                                     | 42,190,000            | 104,203,868                                      | 0   |
| POLK         | 12,401,800            | 0   | 78,185,000            | 41,902,582                                       | 250,011,000   |
| PUTNAM       | 0                     | 0   | 10,325,000            | 8,657,014  | 0   |
| ST. JOHNS    | 0                     | 2,438,777                                     | 29,055,000            | 13,826,187                                       | 28,810,000  |
| ST. LUCIE    | 1,747,815             | 681,873                                       | 32,105,000            | 8,501,584  | 174,762,000   |
| SANTA ROSA   | 0                     | 0   | 9,290,000             | 16,079,406                                       | 14,080,000  |
| SARASOTA     | 0                     | 840,142                                       | 17,499,910            | 29,995,205                                       | 52,568,927  |
| SEMINOLE     | 0                     | 0   | 34,890,000            | 28,673,612                                       | 218,710,000   |
| SUMTER       | 0                     | 0   | 4,590,000             | 4,036,497  | 19,225,000  |
| SUWANNEE     | 209,484               | 470,588                                       | 1,855,000             | 3,197,264  | 0   |
| TAYLOR       | 0                     | 0   | 0                     | 3,576,243  | 0   |
| UNION        | 133,459               | 26,155  | 640,000               | 1,261,093  | 0   |
| VOLUSIA      | 0                     | 472,454                                       | 253,158,841           | 45,172,482                                       | 89,305,000  |
| WAKULLA      | 0                     | 183,022                                       | 7,365,000             | 2,179,617  | 0   |
| WALTON       | 0                     | 0   | 2,775,000             | 3,311,590  | 21,580,000  |
| WASHINGTON   | 0                     | 0   | 350,000               | 5,027,472  | 0   |
| STATE TOTAL  | 104,473,249           | 106,151,889                                   | 2,886,167,959         | 1,597,777,131                                    | 7,945,794,960                                       |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
LONG-TERM LIABILITIES**

|              | 3.36  | 3.37   | 3.38                           | 3.39                           |
|--------------|---|--|--------------------------------|--------------------------------|
| DISTRICT     | ESTIMATED<br>LIABILITY FOR<br>LONG-TERM<br>CLAIMS | ESTIMATED<br>PUBLIC EDUCATION<br>CAPITAL OUTLAY<br>ADVANCE PAYABLE | OTHER LONG-TERM<br>LIABILITIES | TOTAL LONG-TERM<br>LIABILITIES |
| ALACHUA      | 0   | 0  | 0                              | 170,470,358                    |
| BAKER        | 0   | 0  | 0                              | 4,070,150                      |
| BAY          | 0   | 0  | 0                              | 103,201,033                    |
| BRADFORD     | 0   | 0  | 0                              | 3,587,525                      |
| BREVARD      | 0   | 0  | 0                              | 221,766,450                    |
| BROWARD      | 0   | 0  | 0                              | 1,383,571,708                  |
| CALHOUN      | 0   | 0  | 0                              | 1,112,316                      |
| CHARLOTTE    | 0   | 0  | 0                              | 27,067,530                     |
| CITRUS       | 484,053   | 0  | 0                              | 19,680,830                     |
| CLAY         | 2,427,412   | 0  | 0                              | 79,144,738                     |
| COLLIER      | 0   | 0  | 2,319,000                      | 318,228,844                    |
| COLUMBIA     | 0   | 0  | 0                              | 14,559,133                     |
| DADE         | 111,944,194                                       | 0  | 0                              | 2,241,595,852                  |
| DESOTO       | 0   | 0  | 0                              | 7,521,160                      |
| DIXIE        | 0   | 0  | 0                              | 2,600,650                      |
| DUVAL        | 17,097,388  | 0  | 0                              | 234,868,400                    |
| ESCAMBIA     | 18,601,985  | 0  | 0                              | 145,444,158                    |
| FLAGLER      | 0   | 0  | 0                              | 51,261,946                     |
| FRANKLIN     | 0   | 0  | 0                              | 1,725,264                      |
| GADSDEN      | 0   | 0  | 0                              | 6,295,981                      |
| GILCHRIST    | 0   | 0  | 0                              | 2,957,369                      |
| GLADES       | 0   | 0  | 0                              | 3,475,957                      |
| GULF         | 0   | 0  | 0                              | 4,490,837                      |
| HAMILTON     | 0   | 0  | 0                              | 2,898,501                      |
| HARDEE       | 29,095  | 0  | 0                              | 5,415,828                      |
| HENDRY       | 0   | 0  | 58,080                         | 12,173,497                     |
| HERNANDO     | 0   | 0  | 0                              | 107,172,751                    |
| HIGHLANDS    | 505,506   | 0  | 0                              | 30,638,702                     |
| HILLSBOROUGH | 0   | 0  | 744,376                        | 1,187,649,823                  |
| HOLMES       | 0   | 0  | 3,218,000                      | 5,679,214                      |
| INDIAN RIVER | 819,769   | 0  | 0                              | 45,982,493                     |
| JACKSON      | 0   | 0  | 0                              | 12,382,747                     |
| JEFFERSON    | 0   | 508,070  | 0                              | 2,763,901                      |
| LAFAYETTE    | 0   | 0  | 0                              | 787,119                        |
| LAKE         | 0   | 0  | 0                              | 243,705,482                    |
| LEE          | 1,272,000   | 0  | 0                              | 512,625,702                    |
| LEON         | 5,404,633   | 0  | 0                              | 171,992,347                    |
| LEVY         | 0   | 0  | 0                              | 10,452,187                     |
| LIBERTY      | 0   | 0  | 0                              | 1,254,414                      |
| MADISON      | 0   | 907,347  | 0                              | 6,965,878                      |
| MANATEE      | 0   | 0  | 4,354,503                      | 232,647,398                    |
| MARION       | 0   | 0  | 0                              | 121,104,274                    |
| MARTIN       | 0   | 0  | 0                              | 23,547,035                     |
| MONROE       | 4,208,669   | 0  | 1,289,316                      | 35,431,919                     |
| NASSAU       | 0   | 0  | 0                              | 10,247,276                     |
| OKALOOSA     | 3,369,000   | 0  | 0                              | 53,825,414                     |
| OKEECHOBEE   | 13,881  | 0  | 0                              | 5,676,148                      |
| ORANGE       | 17,128,134  | 0  | 4,237,070                      | 999,443,796                    |
| OSCEOLA      | 0   | 0  | 0                              | 259,618,399                    |
| PALM BEACH   | 43,379,078  | 0  | 0                              | 1,766,617,605                  |
| PASCO        | 5,867,046   | 0  | 0                              | 237,774,756                    |
| PINELLAS     | 255,969   | 0  | 21,311,113                     | 170,807,958                    |
| POLK         | 0   | 0  | 0                              | 382,500,381                    |
| PUTNAM       | 6,633,619   | 0  | 0                              | 25,615,633                     |
| ST. JOHNS    | 0   | 0  | 0                              | 74,129,963                     |
| ST. LUCIE    | 0   | 0  | 0                              | 217,798,272                    |
| SANTA ROSA   | 0   | 0  | 0                              | 39,449,405                     |
| SARASOTA     | 9,158,632   | 0  | 7,863,220                      | 117,926,036                    |
| SEMINOLE     | 6,600,767   | 0  | 0                              | 288,874,379                    |
| SUMTER       | 0   | 0  | 0                              | 27,851,496                     |
| SUWANNEE     | 0   | 0  | 0                              | 5,732,335                      |
| TAYLOR       | 0   | 0  | 0                              | 3,576,242                      |
| UNION        | 0   | 0  | 0                              | 2,060,706                      |
| VOLUSIA      | 8,466,702   | 0  | 0                              | 396,575,479                    |
| WAKULLA      | 0   | 0  | 0                              | 9,727,638                      |
| WALTON       | 0   | 0  | 0                              | 27,666,590                     |
| WASHINGTON   | 3,587,801   | 1,829,393  | 0                              | 10,794,665                     |
| STATE TOTAL  | 267,255,333                                       | 3,244,810  | 45,394,678                     | 12,956,259,973                 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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**MAJOR STATE CATEGORICAL  
AND  
SPECIAL ALLOCATION REVENUES**

**2003-04 FISCAL DATA  
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

|              | 3.40                                       | 3.41                       | 3.42                               | 3.43                  | 3.44                        |
|--------------|--|----------------------------|------------------------------------|-----------------------|-----------------------------|
| DISTRICT     | DISTRICT<br>DISCRETIONARY<br>LOTTERY FUNDS | INSTRUCTIONAL<br>MATERIALS | PUBLIC EDUCATION<br>CAPITAL OUTLAY | PRESCHOOL<br>PROJECTS | PUBLIC SCHOOL<br>TECHNOLOGY |
| ALACHUA      | 1,335,148                                  | 2,363,237                  | 2,906,806                          | 693,462               | 551,974                     |
| BAKER        | 198,693                                    | 387,977                    | 418,106                            | 304,698               | 87,924                      |
| BAY          | 1,213,880                                  | 2,228,973                  | 2,154,728                          | 506,718               | 508,691                     |
| BRADFORD     | 168,646                                    | 320,486                    | 318,611                            | 233,413               | 72,594                      |
| BREVARD      | 3,435,656                                  | 6,276,181                  | 6,428,636                          | 125,317               | 1,405,371                   |
| BROWARD      | 13,902,603                                 | 23,771,992                 | 26,044,909                         | 5,719,365             | 5,199,685                   |
| CALHOUN      | 97,010                                     | 201,233                    | 274,113                            | 0                     | 42,837                      |
| CHARLOTTE    | 831,396                                    | 1,620,033                  | 1,592,148                          | 0                     | 346,492                     |
| CITRUS       | 690,022                                    | 1,326,766                  | 1,350,451                          | 0                     | 296,895                     |
| CLAY         | 1,415,431                                  | 2,930,559                  | 2,964,990                          | 591,256               | 600,902                     |
| COLLIER      | 2,033,060                                  | 3,731,305                  | 4,089,264                          | 0                     | 774,869                     |
| COLUMBIA     | 432,910                                    | 818,760                    | 734,181                            | 157,607               | 188,499                     |
| DADE         | 19,130,012                                 | 30,000,368                 | 60,357,394                         | 0                     | 7,077,282                   |
| DESOTO       | 234,134                                    | 439,217                    | 408,945                            | 74,072                | 99,436                      |
| DIXIE        | 97,444                                     | 178,010                    | 203,605                            | 192,452               | 41,545                      |
| DUVAL        | 5,989,700                                  | 10,894,262                 | 7,953,151                          | 2,176,386             | 2,460,005                   |
| ESCAMBIA     | 1,977,606                                  | 3,557,434                  | 3,746,833                          | 84,700                | 838,017                     |
| FLAGLER      | 388,444                                    | 901,030                    | 9,389,968                          | 0                     | 162,586                     |
| FRANKLIN     | 60,358                                     | 108,039                    | 168,586                            | 51,917                | 25,642                      |
| GADSDEN      | 287,780                                    | 539,717                    | 1,878,997                          | 503,350               | 122,943                     |
| GILCHRIST    | 123,664                                    | 241,691                    | 195,216                            | 212,981               | 52,521                      |
| GLADES       | 47,711                                     | 87,482                     | 4,546,326                          | 0                     | 20,275                      |
| GULF         | 95,101                                     | 174,955                    | 317,573                            | 50,788                | 41,273                      |
| HAMILTON     | 89,278                                     | 166,307                    | 10,206,261                         | 156,629               | 38,534                      |
| HARDEE       | 229,635                                    | 460,658                    | 872,054                            | 224,965               | 99,585                      |
| HENDRY       | 353,992                                    | 623,570                    | 662,840                            | 0                     | 148,651                     |
| HERNANDO     | 866,853                                    | 1,864,172                  | 2,111,260                          | 0                     | 376,303                     |
| HIGHLANDS    | 537,633                                    | 1,000,042                  | 1,127,076                          | 0                     | 226,066                     |
| HILLSBOROUGH | 8,731,239                                  | 16,394,892                 | 22,591,620                         | 0                     | 3,466,610                   |
| HOLMES       | 146,369                                    | 280,573                    | 6,946,290                          | 100,382               | 65,332                      |
| INDIAN RIVER | 768,761                                    | 1,486,078                  | 1,766,381                          | 525,055               | 317,741                     |
| JACKSON      | 317,054                                    | 570,304                    | 204,111                            | 113,199               | 134,386                     |
| JEFFERSON    | 63,200                                     | 124,584                    | 8,809,940                          | 158,362               | 27,511                      |
| LAFAYETTE    | 45,088                                     | 83,276                     | 92,100                             | 0                     | 19,991                      |
| LAKE         | 1,552,410                                  | 3,397,593                  | 7,006,990                          | 836,100               | 653,054                     |
| LEE          | 3,202,236                                  | 6,278,086                  | 6,573,305                          | 0                     | 1,277,711                   |
| LEON         | 1,513,030                                  | 2,663,988                  | 3,192,190                          | 1,252,549             | 613,301                     |
| LEVY         | 276,591                                    | 512,788                    | 536,339                            | 363,519               | 117,616                     |
| LIBERTY      | 66,460                                     | 104,793                    | 258,085                            | 169,002               | 26,121                      |
| MADISON      | 142,411                                    | 270,819                    | 216,942                            | 244,362               | 62,583                      |
| MANATEE      | 1,913,080                                  | 3,486,816                  | 1,614,446                          | 1,343,681             | 767,143                     |
| MARION       | 1,844,900                                  | 3,357,585                  | 4,701,035                          | 11,220                | 773,629                     |
| MARTIN       | 854,149                                    | 1,556,613                  | 2,185,956                          | 404,789               | 338,742                     |
| MONROE       | 470,332                                    | 745,243                    | 1,542,099                          | 94,946                | 174,023                     |
| NASSAU       | 467,807                                    | 861,973                    | 934,179                            | 292,919               | 202,808                     |
| OKALOOSA     | 1,424,919                                  | 2,489,669                  | 2,488,792                          | 808,698               | 595,345                     |
| OKEECHOBEE   | 332,885                                    | 629,953                    | 594,004                            | 165,098               | 139,400                     |
| ORANGE       | 8,094,575                                  | 15,788,999                 | 16,193,255                         | 311,447               | 3,188,839                   |
| OSCEOLA      | 2,099,567                                  | 4,446,592                  | 4,891,830                          | 0                     | 850,973                     |
| PALM BEACH   | 8,799,714                                  | 15,119,552                 | 13,627,563                         | 0                     | 3,264,561                   |
| PASCO        | 2,667,625                                  | 5,228,404                  | 2,591,195                          | 1,075,519             | 1,097,107                   |
| PINELLAS     | 5,605,062                                  | 9,289,674                  | 10,776,127                         | 19,405                | 2,183,693                   |
| POLK         | 3,822,862                                  | 7,340,323                  | 950,566                            | 3,107,548             | 1,619,359                   |
| PUTNAM       | 544,395                                    | 991,994                    | 1,956,029                          | 864,888               | 231,232                     |
| ST. JOHNS    | 1,087,310                                  | 2,201,871                  | 0                                  | 1,773,160             | 447,964                     |
| ST. LUCIE    | 1,522,576                                  | 2,956,840                  | 1,764,669                          | 975,234               | 631,105                     |
| SANTA ROSA   | 1,072,356                                  | 2,160,803                  | 2,056,108                          | 154,590               | 465,168                     |
| SARASOTA     | 1,951,064                                  | 3,761,678                  | 3,709,656                          | 0                     | 765,442                     |
| SEMINOLE     | 3,051,794                                  | 5,641,176                  | 4,340,439                          | 748,806               | 1,251,107                   |
| SUMTER       | 299,305                                    | 620,965                    | 555,921                            | 333,124               | 129,909                     |
| SUWANNEE     | 248,432                                    | 471,479                    | 485,374                            | 416,492               | 109,190                     |
| TAYLOR       | 143,905                                    | 271,393                    | 362,047                            | 0                     | 62,953                      |
| UNION        | 95,457                                     | 176,331                    | 235,444                            | 134,092               | 41,671                      |
| VOLUSIA      | 3,025,560                                  | 5,597,814                  | 5,113,210                          | 0                     | 1,239,295                   |
| WAKULLA      | 214,275                                    | 387,089                    | 335,994                            | 191,523               | 89,662                      |
| WALTON       | 278,864                                    | 564,383                    | 699,980                            | 235,837               | 123,736                     |
| WASHINGTON   | 175,308                                    | 336,928                    | 4,372,253                          | 0                     | 66,716                      |
| STATE TOTAL  | 125,196,727                                | 225,864,370                | 300,695,492                        | 29,285,622            | 49,540,126                  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA**  
**MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

|              | 3.45                      | 3.46                | 3.47         | 3.48                  | 3.49                                     |
|--------------|---------------------------|---------------------|--------------|-----------------------|--|
| DISTRICT     | STUDENT<br>TRANSPORTATION | TEACHER<br>TRAINING | SAFE SCHOOLS | EXCELLENT<br>TEACHING | CLASS SIZE<br>REDUCTION<br>CAPITAL FUNDS |
| ALACHUA      | 6,381,932                 | 399,410             | 1,004,313    | 472,589               | 230,582                                  |
| BAKER        | 1,085,364                 | 63,428              | 99,962       | 37,065                | 0  |
| BAY          | 4,320,638                 | 367,959             | 804,323      | 430,711               | 0  |
| BRADFORD     | 875,042                   | 52,464              | 106,005      | 18,532                | 0  |
| BREVARD      | 10,865,496                | 1,018,995           | 1,983,021    | 2,390,746             | 12,813,233                               |
| BROWARD      | 30,114,179                | 3,765,153           | 6,542,673    | 3,878,707             | 43,226,914                               |
| CALHOUN      | 467,047                   | 30,932              | 61,840       | 55,598                | 0  |
| CHARLOTTE    | 3,162,758                 | 251,118             | 462,394      | 226,849               | 0  |
| CITRUS       | 3,948,859                 | 214,814             | 338,439      | 305,793               | 0  |
| CLAY         | 6,345,989                 | 435,755             | 574,914      | 713,517               | 8,275,859                                |
| COLLIER      | 7,151,346                 | 560,342             | 937,087      | 565,254               | 0  |
| COLUMBIA     | 2,271,111                 | 136,693             | 281,933      | 282,268               | 1,000,000                                |
| DADE         | 27,419,093                | 5,144,709           | 12,694,218   | 4,359,869             | 4,555,795                                |
| DESOTO       | 865,318                   | 71,794              | 147,710      | 9,266                 | 0  |
| DIXIE        | 560,675                   | 29,986              | 85,783       | 4,633                 | 215,221                                  |
| DUVAL        | 20,541,124                | 1,795,543           | 4,148,906    | 176,188               | 6,093,468                                |
| ESCAMBIA     | 10,822,259                | 607,380             | 1,281,451    | 606,953               | 4,385,854                                |
| FLAGLER      | 2,754,916                 | 117,413             | 182,820      | 180,695               | 5,138,061                                |
| FRANKLIN     | 202,453                   | 18,490              | 69,778       | 0                     | 0  |
| GADSDEN      | 2,016,882                 | 89,192              | 184,028      | 97,297                | 0  |
| GILCHRIST    | 673,911                   | 37,973              | 77,578       | 37,065                | 0  |
| GLADES       | 151,830                   | 14,620              | 57,423       | 18,532                | 0  |
| GULF         | 394,871                   | 29,760              | 64,923       | 4,633                 | 415,469                                  |
| HAMILTON     | 340,229                   | 27,998              | 79,053       | 0                     | 0  |
| HARDEE       | 1,074,893                 | 71,833              | 136,346      | 37,065                | 0  |
| HENDRY       | 1,555,072                 | 107,234             | 195,930      | 50,607                | 0  |
| HERNANDO     | 4,648,751                 | 271,874             | 550,672      | 310,426               | 6,152,470                                |
| HIGHLANDS    | 2,173,226                 | 163,327             | 355,031      | 111,197               | 1,100,000                                |
| HILLSBOROUGH | 35,439,270                | 2,508,375           | 5,868,484    | 1,876,458             | 73,698,163                               |
| HOLMES       | 910,615                   | 47,109              | 77,121       | 18,532                | 0  |
| INDIAN RIVER | 3,159,622                 | 229,373             | 441,956      | 287,260               | 4,476,084                                |
| JACKSON      | 1,854,323                 | 97,032              | 167,659      | 83,398                | 0  |
| JEFFERSON    | 335,878                   | 19,909              | 64,028       | 9,266                 | 253,792                                  |
| LAFAYETTE    | 256,055                   | 14,415              | 40,717       | 0                     | 0  |
| LAKE         | 8,316,848                 | 472,614             | 768,346      | 611,586               | 0  |
| LEE          | 14,993,952                | 925,375             | 1,824,110    | 496,184               | 20,557,312                               |
| LEON         | 4,603,231                 | 445,478             | 1,189,270    | 1,033,031             | 4,271,562                                |
| LEVY         | 1,662,280                 | 85,365              | 171,703      | 125,097               | 758,001                                  |
| LIBERTY      | 277,650                   | 18,921              | 47,886       | 0                     | 0  |
| MADISON      | 859,413                   | 45,343              | 123,021      | 50,965                | 262,775                                  |
| MANATEE      | 7,163,163                 | 556,658             | 1,322,589    | 783,015               | 0  |
| MARION       | 9,603,775                 | 558,659             | 993,017      | 435,523               | 0  |
| MARTIN       | 3,991,042                 | 244,852             | 460,419      | 398,457               | 7,353,970                                |
| MONROE       | 1,533,805                 | 125,861             | 398,697      | 296,526               | 978,346                                  |
| NASSAU       | 2,491,238                 | 146,563             | 262,349      | 347,492               | 0  |
| OKALOOSA     | 5,413,652                 | 431,329             | 616,685      | 240,927               | 2,762,334                                |
| OKEECHOBEE   | 1,707,898                 | 100,539             | 179,770      | 143,630               | 916,731                                  |
| ORANGE       | 26,732,789                | 2,311,843           | 5,221,134    | 2,460,871             | 0  |
| OSCEOLA      | 8,157,374                 | 614,833             | 979,955      | 509,655               | 4,000,000                                |
| PALM BEACH   | 29,778,761                | 2,366,138           | 5,708,745    | 2,158,548             | 42,596,719                               |
| PASCO        | 12,691,418                | 793,532             | 1,375,914    | 458,689               | 20,100,560                               |
| PINELLAS     | 17,666,313                | 1,584,593           | 3,845,241    | 1,825,134             | 12,400,000                               |
| POLK         | 18,958,218                | 1,171,604           | 2,224,008    | 1,241,705             | 0  |
| PUTNAM       | 2,483,254                 | 166,976             | 406,367      | 69,319                | 0  |
| ST. JOHNS    | 5,457,724                 | 323,969             | 316,058      | 611,586               | 0  |
| ST. LUCIE    | 8,959,841                 | 456,582             | 867,610      | 597,686               | 10,212,030                               |
| SANTA ROSA   | 4,606,136                 | 335,548             | 405,694      | 231,661               | 5,741,229                                |
| SARASOTA     | 6,754,937                 | 555,319             | 1,195,362    | 662,551               | 9,258,101                                |
| SEMINOLE     | 11,373,867                | 905,781             | 1,393,815    | 857,148               | 12,900,922                               |
| SUMTER       | 1,439,493                 | 93,810              | 173,561      | 69,498                | 0  |
| SUWANNEE     | 1,379,741                 | 79,220              | 161,527      | 134,363               | 100,000                                  |
| TAYLOR       | 801,340                   | 45,444              | 111,318      | 18,532                | 0  |
| UNION        | 460,701                   | 30,098              | 58,283       | 9,266                 | 0  |
| VOLUSIA      | 10,251,059                | 896,207             | 1,840,596    | 1,139,765             | 4,670,960                                |
| WAKULLA      | 1,919,639                 | 64,930              | 120,264      | 180,695               | 611,602                                  |
| WALTON       | 1,755,386                 | 89,439              | 173,567      | 46,332                | 1,200,000                                |
| WASHINGTON   | 939,392                   | 56,087              | 83,806       | 18,532                | 0  |
| STATE TOTAL  | 430,326,357               | 35,911,912          | 75,189,206   | 35,920,938            | 333,684,119                              |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2003-04 FISCAL DATA  
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

|              | 3.50                                    | 3.51                  | 3.52                                       | 3.53                        |
|--------------|---|-----------------------|--|-----------------------------|
| DISTRICT     | SUPPLEMENTAL<br>ACADEMIC<br>INSTRUCTION | SCHOOL<br>RECOGNITION | CLASS SIZE<br>REDUCTION<br>OPERATING FUNDS | FLORIDA<br>TEACHERS<br>LEAD |
| ALACHUA      | 8,466,167                               | 1,780,498             | 4,875,025                                  | 177,227                     |
| BAKER        | 2,086,802                               | 299,468               | 741,965                                    | 28,447                      |
| BAY          | 8,299,525                               | 2,031,876             | 4,536,490                                  | 163,970                     |
| BRADFORD     | 1,310,922                               | 80,801                | 630,838                                    | 24,971                      |
| BREVARD      | 21,075,614                              | 6,102,037             | 12,846,988                                 | 455,125                     |
| BROWARD      | 56,393,060                              | 11,095,969            | 51,904,582                                 | 1,708,177                   |
| CALHOUN      | 497,811                                 | 121,326               | 364,654                                    | 13,737                      |
| CHARLOTTE    | 3,908,967                               | 913,368               | 3,067,540                                  | 111,130                     |
| CITRUS       | 3,618,080                               | 1,300,953             | 2,572,699                                  | 95,247                      |
| CLAY         | 9,260,089                               | 1,894,291             | 5,289,697                                  | 189,870                     |
| COLLIER      | 7,709,526                               | 2,525,386             | 7,583,232                                  | 252,302                     |
| COLUMBIA     | 4,144,776                               | 252,194               | 1,619,152                                  | 61,993                      |
| DADE         | 136,062,180                             | 14,929,125            | 71,068,844                                 | 2,334,669                   |
| DESOTO       | 1,752,411                               | 0                     | 877,931                                    | 32,236                      |
| DIXIE        | 480,091                                 | 108,978               | 366,022                                    | 13,512                      |
| DUVAL        | 31,333,875                              | 6,548,366             | 22,353,752                                 | 802,538                     |
| ESCAMBIA     | 10,581,590                              | 2,034,781             | 7,368,614                                  | 268,758                     |
| FLAGLER      | 1,452,982                               | 529,789               | 1,361,129                                  | 50,503                      |
| FRANKLIN     | 324,046                                 | 83,892                | 229,637                                    | 8,182                       |
| GADSDEN      | 1,529,195                               | 322,100               | 1,078,218                                  | 40,674                      |
| GILCHRIST    | 578,894                                 | 190,077               | 465,728                                    | 16,735                      |
| GLADES       | 251,777                                 | 0                     | 178,123                                    | 6,711                       |
| GULF         | 491,648                                 | 97,409                | 355,996                                    | 13,009                      |
| HAMILTON     | 462,138                                 | 66,866                | 334,265                                    | 12,439                      |
| HARDEE       | 1,152,504                               | 249,147               | 773,149                                    | 32,617                      |
| HENDRY       | 1,772,187                               | 402,010               | 1,334,662                                  | 48,695                      |
| HERNANDO     | 4,346,027                               | 997,252               | 3,245,075                                  | 120,783                     |
| HIGHLANDS    | 2,454,884                               | 490,021               | 2,016,873                                  | 72,270                      |
| HILLSBOROUGH | 37,446,652                              | 9,273,348             | 32,621,501                                 | 1,120,980                   |
| HOLMES       | 792,719                                 | 186,024               | 548,104                                    | 21,061                      |
| INDIAN RIVER | 3,201,381                               | 663,939               | 2,865,379                                  | 102,866                     |
| JACKSON      | 1,523,227                               | 469,708               | 1,190,395                                  | 43,818                      |
| JEFFERSON    | 388,264                                 | 97,345                | 238,284                                    | 9,220                       |
| LAFAYETTE    | 226,662                                 | 0                     | 169,436                                    | 6,566                       |
| LAKE         | 7,765,831                               | 1,514,736             | 5,809,358                                  | 206,006                     |
| LEE          | 12,798,590                              | 3,235,300             | 11,946,415                                 | 411,165                     |
| LEON         | 9,343,697                               | 2,376,206             | 5,602,822                                  | 198,762                     |
| LEVY         | 1,346,561                               | 268,351               | 1,017,882                                  | 37,668                      |
| LIBERTY      | 261,179                                 | 110,115               | 251,694                                    | 8,752                       |
| MADISON      | 934,595                                 | 83,527                | 533,781                                    | 20,376                      |
| MANATEE      | 8,102,732                               | 1,722,223             | 7,104,800                                  | 250,858                     |
| MARION       | 13,329,817                              | 2,327,838             | 6,885,739                                  | 245,155                     |
| MARTIN       | 3,559,141                               | 1,319,045             | 3,163,733                                  | 110,678                     |
| MONROE       | 1,936,400                               | 749,951               | 1,760,023                                  | 57,745                      |
| NASSAU       | 2,521,225                               | 489,472               | 1,761,716                                  | 65,662                      |
| OKALOOSA     | 9,054,856                               | 2,652,544             | 5,109,411                                  | 195,514                     |
| OKEECHOBEE   | 1,759,560                               | 130,362               | 1,248,071                                  | 44,626                      |
| ORANGE       | 36,069,751                              | 9,620,139             | 30,251,601                                 | 1,015,994                   |
| OSCEOLA      | 9,132,219                               | 1,653,061             | 7,862,146                                  | 270,717                     |
| PALM BEACH   | 33,592,078                              | 9,687,604             | 32,155,110                                 | 1,061,174                   |
| PASCO        | 17,177,349                              | 3,228,354             | 9,978,491                                  | 357,656                     |
| PINELLAS     | 24,178,285                              | 6,449,313             | 20,864,777                                 | 714,955                     |
| POLK         | 21,613,890                              | 4,450,475             | 14,343,218                                 | 520,786                     |
| PUTNAM       | 3,108,311                               | 566,165               | 1,972,445                                  | 74,802                      |
| ST. JOHNS    | 4,634,829                               | 1,718,044             | 4,033,920                                  | 143,299                     |
| ST. LUCIE    | 6,820,550                               | 1,632,835             | 5,683,398                                  | 203,553                     |
| SANTA ROSA   | 8,355,559                               | 1,766,014             | 3,996,376                                  | 147,940                     |
| SARASOTA     | 7,814,505                               | 2,442,996             | 7,239,190                                  | 247,257                     |
| SEMINOLE     | 16,347,447                              | 4,623,875             | 11,264,269                                 | 398,977                     |
| SUMTER       | 1,330,575                               | 301,872               | 1,124,357                                  | 41,722                      |
| SUWANNEE     | 1,497,273                               | 222,294               | 931,000                                    | 35,189                      |
| TAYLOR       | 788,904                                 | 153,856               | 546,428                                    | 20,410                      |
| UNION        | 539,463                                 | 209,506               | 354,885                                    | 13,330                      |
| VOLUSIA      | 18,415,351                              | 4,868,295             | 11,248,714                                 | 396,184                     |
| WAKULLA      | 976,078                                 | 306,145               | 801,728                                    | 28,554                      |
| WALTON       | 1,247,040                               | 429,597               | 1,046,684                                  | 39,504                      |
| WASHINGTON   | 1,086,554                               | 195,320               | 660,929                                    | 25,597                      |
| STATE TOTAL  | 652,816,868                             | 137,643,774           | 465,629,090                                | 16,071,625                  |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

## ITEM DESCRIPTIONS

### PROFILES OF FLORIDA SCHOOL DISTRICTS:

The following descriptions refer to data found on the district profile pages. The descriptions are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100% in all cases.**

**REVENUES:** This section includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

**Total Federal Revenues:** The total dollars received from federal sources. Also shown is the percent of total revenues from federal sources.

**Total State Revenues:** The total dollars received from state sources. Also shown is the percent of total revenues from state sources.

**Total Local Revenues:** The total dollars received from local sources. Also shown is the percent of total revenues from local sources.

**Total All Revenues:** The total dollars received from all sources except other financing sources such as incoming transfers or proceeds from the issuance of debt.

**EXPENDITURES:** This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

**Total Current Expenditures:** The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

**Total Debt Service:** The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenditures.

**Total Expenditures All Funds:** The total amount expended for current expenditures, capital outlay, and debt service.

**MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES:** In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 3.40 through 3.53.

**FISCAL DATA:** This section includes revenues and expenditures/expenses from the seven fund types described below. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools (Red Book)* manual. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

The General Fund is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include: land, buildings, motor vehicles, furniture, fixtures, and equipment.

The Permanent Fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises. For example: self-insurance consortium.

## **ALL GOVERNMENTAL FUND TYPES – REVENUES:**

**Governmental Fund Types:** Funds used to account for the acquisition, use, and balances of expendable financial resources and the related current liabilities – except those accounted for in proprietary funds. The General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund are governmental fund types.

- 1.1 Governmental Funds Federal Direct:** All revenues received from the federal government directly without going through the state as a distributing agency (all 31XX accounts).
- 1.2 Governmental Funds Vocational Funds:** Revenues received through the state from Vocational Education Acts (account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act:** Revenues received through the state from Title I and Title V (accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education Act:** Revenues received through the state from the Adult Basic Education Act (account 3251).
- 1.5 Governmental Funds Meal Service Program Funds:** Revenues and the fair market value of donated commodities received through the state from the National School Lunch Act and the Child Nutrition Act (all 326X accounts).
- 1.6 Governmental Funds Other Federal Through State:** Revenues received through the state from the Job Training Partnership Act, Vocational Rehabilitation Act, and other federal acts (all 32XX accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State:** All revenues received from the federal government indirectly through the state – the sum of columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 32XX accounts).
- 1.8 Governmental Funds Total Federal and Federal Through State:** All revenues received from the federal government – sum of columns 1.1 and 1.7 (all accounts 3100 through 3299).
- 1.9 Florida Education Finance Program (FEFP):** Revenues received from the state pursuant to Chapter 1011, Part II, F.S. (account 3310). (This column is identical to 1.26 found only in the General Fund.)
- 1.10 Governmental Funds Categorical Program and Special Allocation Revenues:** Revenues received from the state for special allocations and categorical programs such as Florida Teachers Lead Program, Instructional Materials, Discretionary Lottery Funds, Transportation, Class Size Reduction, School Recognition, Excelent Teaching, Preschool Projects, Public School Technology, Teacher Training, and Public Education Capital Outlay (various 33XX accounts). Additional categorical program revenues are detailed in columns 3.40 through 3.53. Several of these programs are earmarked through the FEFP and are not included in this total.
- 1.11 Governmental Funds Racing Commission Funds:** Revenues received from the state race track sources allocated by law (account 3341).
- 1.12 Governmental Funds Other State:** Revenues received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).

- 1.13 Governmental Funds Total State:** All revenues received from the state government – sum of columns 1.9, 1.10, 1.11, and 1.12 (all 33XX accounts).
- 1.14 Governmental Funds District School Taxes:** All revenues received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement; and local sales tax referendums (all 341X accounts).
- 1.15 Governmental Funds Interest Including Gain and Change in Fair Value on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments and the net increase or decrease in the fair value on investments (all 343X accounts).
- 1.16 Governmental Funds Other Local:** All revenues received from local government not included in District School Taxes and Interest/Investment income such as tuition, fees, rent, foods sales, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenues received from local government – the sum of columns 1.14, 1.15, and 1.16 (all 34XX accounts).
- 1.18 Governmental Funds Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local governments – the sum of columns 1.8, 1.13, and 1.17 (all accounts 3100 through 3499).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 37XX accounts).
- 1.20 Governmental Funds Transfers In:** Amounts that are transferred between funds administered by the same board of education that are other financing sources of the receiving fund (all 36XX accounts).
- 1.21 Governmental Funds Total Other Financing Sources:** Sum of columns 1.19 and 1.20 (all accounts 3600 through 3799).
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.23 Governmental Funds Total Federal, State, and Local Revenues, Total Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.18, 1.21, and 1.22.

## GENERAL FUND – REVENUES

**NOTE:** All revenues that are not required to be accounted for in the Special Revenue Funds, Capital Projects Funds, or Debt Service Funds belongs to the General Fund.

- 1.24 Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 31XX accounts).
- 1.25 Federal Through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 32XX accounts).
- 1.26 Florida Education Finance Program:** Refer to the definition given for column 1.9 (account 3310). (This column is identical to 1.9.)
- 1.27 Categorical Programs:** Refer to the definition for column 1.10 (various 33XX accounts).
- 1.28 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.29 Other State:** Revenues received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).
- 1.30 Total State:** All revenues received from the state government – the sum of columns 1.26, 1.27, 1.28, and 1.29 (all 33XX accounts).
- 1.31 District School Taxes:** All General Fund revenues received from local property tax operation millages (all 341X accounts).
- 1.32 Interest Including Gain and Change in Fair Value on Investments:** Refer to the definition for column 1.15 (all 343X accounts).
- 1.33 Other Local:** All General Fund revenues received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.34 Total Local:** All revenues received from local sources – the sum of columns 1.31, 1.32, and 1.33 (all 34XX accounts).
- 1.35 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.24, 1.25, 1.30, and 1.34 (all accounts 3100 through 3499).
- 1.36 Other Financing Sources and Transfers In:** Refer to the definitions for columns 1.19 and 1.20 (all accounts 3600 through 3799).
- 1.37 Beginning Fund Balances:** Amount reported as beginning fund balance (account 2800).
- 1.38 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, and Beginning Fund Balances:** The sum of columns 1.35, 1.36, and 1.37.

## SPECIAL REVENUE FUNDS – REVENUES

Special Revenue Funds include all revenues for special programs in which limitations on the use of moneys are specified by the legal authority establishing the fund. Generally, these moneys cannot be diverted to other uses.

**Special Revenue Funds – Other:** This section combines two Special Revenue Funds. The Special Revenue Fund – Other fund includes federal categorical aid, except for food service. The Special Revenue Fund – Miscellaneous fund accounts for all other restricted funding.

- 1.39 Federal Direct:** Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 31XX accounts).
- 1.40 Federal Through State:** Refer to the definition for columns 1.2 through 1.6. Most federal through state revenues are Special Revenue Funds (all 32XX accounts).
- 1.41 State:** Revenues from miscellaneous state sources (all 33XX accounts).
- 1.42 Interest Including Gain and Change in Fair Value on Investments:** Refer to definition for column 1.15 (all 343X accounts).
- 1.43 Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.44 Total Local Revenues:** All revenues received from local sources – the sum of columns 1.42 and 1.43 (all 34XX accounts).
- 1.45 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.39, 1.40, 1.41, and 1.44 (all accounts 3100 through 3499).
- 1.46 Other Financing Sources and Transfers In:** Refer to the definitions for columns 1.19 and 1.20 (all accounts 3600 through 3799).
- 1.47 Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.48 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, and Beginning Fund Balances:** The sum of columns 1.45, 1.46, and 1.47.

**Special Revenue Fund – Food Service:** This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

- 1.49 Meal Service Program and Other Federal Through State:** Refer to the definition for column 1.5. Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.50 State:** Revenues from state food service supplement (all 33XX accounts).
- 1.51 Food Service Sales:** Revenues from local food service sales (all 345X accounts).

- 1.52 Interest Including Gain and Change in Fair Value on Investments:** Refer to the definition for column 1.15 (all 343X accounts).
- 1.53 Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.54 Total Local:** All revenues received from local sources – the sum of columns 1.51, 1.52, and 1.53 (all 34XX accounts).
- 1.55 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.49, 1.50, and 1.54 (all accounts 3200 through 3499).
- 1.56 Other Financing Sources and Transfers In:** Refer to the definitions for columns 1.19 and 1.20 (all accounts 3600 through 3799).
- 1.57 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.58 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, and Beginning Fund Balances:** The sum of columns 1.55, 1.56, and 1.57.

DEBT SERVICE FUNDS – REVENUES

**NOTE:** Revenues for the payment of interest and principal on general long-term debt are reported in the Debt Service Funds.

- 1.59 Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Fund that includes distribution to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (all 332X accounts and other 33XX accounts).
- 1.60 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.61 Total State:** All revenues received from the state government for the Debt Service Funds – the sum of columns 1.59 and 1.60 (all 33XX accounts).
- 1.62 District School Taxes:** Revenues received from local property tax debt service millages (all 341X accounts).
- 1.63 Interest Including Gain and Change in Fair Value on Investments:** Refer to definition for column 1.15 (all 343X accounts).
- 1.64 Other Local:** Revenues received from local government for tax redemptions, impact fees, and excess fees (all 34XX accounts not otherwise specified).
- 1.65 Total Local:** All revenues received from local government for Debt Service Funds – the sum of columns 1.62, 1.63, and 1.64 (all 34XX accounts).
- 1.66 Total State and Local Revenues:** All revenues received from state and local sources – the sum of columns 1.61 and 1.65 (all accounts 3300 through 3499).
- 1.67 Other Financing Sources and Transfers In:** Refer to the definitions for columns 1.19 and 1.20 (all accounts 3600 through 3799).

- 1.68 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.69 Total State and Local Revenues, Other Financing Sources and Transfers In, and Beginning Fund Balances:** The sum of columns 1.66, 1.67, and 1.68.

CAPITAL PROJECTS FUNDS – REVENUES

**NOTE:** Revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment are reported in the Capital Projects Funds.

- 1.70 Federal Direct:** All revenues received from the federal government (all 31XX accounts).
- 1.71 Federal Through State:** All revenues received from the federal government indirectly through the state (all 32XX accounts).
- 1.72 Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Funds that includes a pro rata share of the interest earned on any undistributed or reserve funds (all 332X accounts).
- 1.73 Public Education Capital Outlay (PECO):** Revenues from the State Construction Funds, primarily the Public Education Bond Amendment Fund, that is calculated annually and pledged to each district for specified construction purposes (account 3391).
- 1.74 Class Size Reduction – Capital Outlay:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program (account 3396).
- 1.75 Other State:** Revenues from the state not otherwise specified that is for one or more Capital Projects Funds (all 33XX accounts not otherwise specified).
- 1.76 Total State:** All revenues received from the state government for the Capital Projects Funds – the sum of columns 1.72, 1.73, 1.74, and 1.75 (all 33XX accounts).
- 1.77 District School Taxes:** Refer to the definition for column 1.14 (all 341X accounts).
- 1.78 Interest Including Gain and Change in Fair Value on Investments:** Revenues from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all 343X accounts).
- 1.79 Other Local:** Revenues from the local government other than interest that is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.80 Total Local:** All revenues received from local sources for the Capital Projects Funds – sum of columns 1.77, 1.78, and 1.79 (all 34XX accounts).
- 1.81 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.70, 1.71, 1.76, and 1.80 (all accounts 3100 through 3499).

- 1.82 Proceeds from Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenues, and District Bonds (all 371X accounts and accounts 3791 and 3792).
- 1.83 Proceeds of Loans:** Amounts received from loans (all 372X accounts).
- 1.84 Proceeds from Sale of Capital Assets:** Amounts received from the sale of general fixed assets belonging to the school district such as land, buildings, and equipment (all 373X accounts).
- 1.85 Loss Recoveries:** Money covering losses of school property from fire, theft, or other causes (all 374X accounts).
- 1.86 Proceeds from Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (accounts 3750 and 3793).
- 1.87 Proceeds of Special Facilities Construction:** Funds received from the Special Facilities Construction account as authorized by Section 1013.64, F.S. (account 3770).
- 1.88 Other Financing Sources and Transfers In:** Refer to the definitions for columns 1.19 and 1.20 (all 37XX accounts not otherwise specified and all 36XX accounts).
- 1.89 Total Other Financing Sources:** Sum of columns 1.82 through 1.88 (all accounts 3600 through 3799).
- 1.90 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.91 Total Federal, State, and Local Revenues, Total Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.81, 1.89, and 1.90.

PERMANENT FUND – REVENUES

**NOTE:** Funds established to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

- 1.92 Federal Direct:** Refer to the definition for column 1.1 (all 31XX accounts).
- 1.93 Federal Through State:** Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.94 State:** Revenues from state sources (all 33XX accounts).
- 1.95 Local:** All revenues received from local sources (all 34XX accounts).
- 1.96 Total Federal, State, and Local Revenues:** The sum of columns 1.92 through 1.95 (all accounts 3100 through 3499).
- 1.97 Other Financing Sources and Transfers In:** Refer to the definitions for columns 1.19 and 1.20. (all accounts 3600 through 3799).

- 1.98 Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.99 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, and Beginning Fund Balances:** The sum of columns 1.96, 1.97, and 1.98.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES

- 2.1 Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (function 5000).
- 2.2 Governmental Funds Pupil Personnel Services:** All expenditures for activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (function 6100).
- 2.3 Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (function 6200).
- 2.4 Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (function 6300).
- 2.5 Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of the instructional staff, such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leave (function 6400).
- 2.6 Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services that include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services – the sum of columns 2.2 through 2.5 (all 6XXX functions).
- 2.7 Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 1001, F.S., (function 7100).
- 2.8 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and the deputy, associate, assistant superintendents, and clerical staff to direct and manage the activities of the school district, unless these activities can be placed properly into another of the service areas that follow (function 7200).
- 2.9 Governmental Funds School Administration:** All expenditures for activities performed by a principal, assistant principals, and clerical staff to direct and manage the activities of a particular school (function 7300).
- 2.10 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (function 7410; and object 610, library books, in the Capital Projects Funds).

- 2.11 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (function 7500).
- 2.12 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (function 7600).
- 2.13 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities. For example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (function 7700).
- 2.14 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (function 7800).
- 2.15 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (function 7900).
- 2.16 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (function 8100).
- 2.17 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant – the sum of columns 2.7 through 2.16, inclusive (all 7XXX functions except function 7420; object 610, library books, in the Capital Projects Funds; and function 8100).
- 2.18 Governmental Funds Total of Instruction, Instructional Support, and General Support:** Sum of columns 2.1, 2.6, and 2.17 (function 5000; all 6XXX and 7XXX functions except function 7420; object 610, library books, in the Capital Projects Funds; and function 8100).
- 2.19 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries, and community welfare activities (function 9100).
- 2.20 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis – the sum of columns 2.18 and 2.19 (function 5000; all 6XXX and 7XXX functions except function 7420; object 610, library books, in the Capital Projects Funds; and functions 8100 and 9100).
- 2.21 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials that meet criteria for capitalization as determined by the district (functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except object 610, library books).
- 2.22 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest, and other debt service (function 9200).

- 2.23 Governmental Funds Total Expenditures:** All expenditures from all funds – the sum of columns 2.20, 2.21, and 2.22 (function 5000; all 6XXX and 7XXX functions; function 8100; and functions 9100 through 9300 except function 9299).
- 2.24 Governmental Funds Other Financing Uses:** The amount of refunding bond proceeds deposited with the escrow agent and discounts on bond issues (function 9299, objects 700 through 899).
- 2.25 Governmental Funds Transfers Out:** Amounts that are transferred between funds administered by the same board of education that are other financing uses of the transferring fund (function 9700, objects 9XX).
- 2.26 Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balance (account 2700).
- 2.27 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (account 2891).
- 2.28 Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.23 through 2.27.

#### GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

The object classification indicates the type of services or commodities obtained as the result of a specific expenditure.

- 2.29 Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (object 100).
- 2.30 Governmental Funds Employee Benefits:** All amounts not included in gross salaries, but expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution), and group insurance (object 200).
- 2.31 Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services that may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (object 300).
- 2.32 Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (object 400).
- 2.33 Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (object 500).
- 2.34 Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets, such as land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library

books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (object 600 except functions 7420 and 9300 in the General Fund, Special Revenue Funds, Debt Service Funds, and Permanent Fund; and object 610, library books, in the Capital Projects Funds).

- 2.35 Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay items that are of material value having a useful life of more than one year. These include fixed assets or additions to fixed assets. For example: land and land improvements, buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses, and audio-visual materials (non-consumable) that meet the criteria for capitalization as determined by the district (functions 7420 and 9300 in all funds; and all 6XX objects except 610, library books, in the Capital Projects Funds).
- 2.36 Governmental Funds Debt Service:** Amounts expended for goods and services not otherwise classified. For example: redemption of principal, interest, and dues and fees (function 9200).
- 2.37 Governmental Funds Other Expenditures:** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc. (all 7XX objects not otherwise specified; and objects 000 where expenditures are not detailed, e.g., Special Revenue – Miscellaneous Fund and Permanent Fund).
- 2.38 Governmental Funds Total Expenditures by Object:** The sum of columns 2.29 through 2.37.

#### GENERAL FUND – EXPENDITURES

**NOTE:** All operating expenditures that are not accounted for in the Special Revenue, Capital Projects, Debt Service, and Permanent Funds.

- 2.39 Instruction:** Refer to the definition for column 2.1 (function 5000).
- 2.40 Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.41 Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.42 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.43 Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.44 Total Instructional Support Services:** Sum of columns 2.40 through 2.43 (all 6XXX functions).
- 2.45 School Board:** Refer to the definition for column 2.7 (function 7100).
- 2.46 General Administration:** Refer to the definition for column 2.8 (function 7200).
- 2.47 School Administration:** Refer to the definition for column 2.9 (function 7300).
- 2.48 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (function 7410).

- 2.49 **Fiscal Services:** Refer to the definition for column 2.11 (function 7500).
- 2.50 **Food Services:** Refer to the definition for column 2.12 (function 7600).
- 2.51 **Central Services:** Refer to the definition for column 2.13 (function 7700).
- 2.52 **Pupil Transportation Services:** Refer to the definition for column 2.14 (function 7800).
- 2.53 **Operation of Plant:** Refer to the definition for column 2.15 (function 7900).
- 2.54 **Maintenance of Plant:** Refer to the definition for column 2.16 (function 8100).
- 2.55 **Total General Support Services:** The sum of columns 2.45 through 2.54 (all 7XXX functions except function 7420; and function 8100).
- 2.56 **Total Instruction, Instructional Support, and General Support:** The sum of columns 2.39, 2.44, and 2.55 (function 5000; all 6XXX and 7XXX functions except 7420; and function 8100).
- 2.57 **Community Services:** Refer to the definition for column 2.19 (function 9100).
- 2.58 **Total Current Expenditures:** The total of columns 2.56 and 2.57 (function 5000; all 6XXX and 7XXX functions except 7420; and functions 8100 and 9100).
- 2.59 **Capital Outlay (Capitalized):** Refer to the definition for column 2.21 (functions 7420 and 9300).
- 2.60 **Debt Service:** Refer to the definition for column 2.22 (function 9200).
- 2.61 **Total Expenditures:** Sum of columns 2.58 through 2.60 (function 5000; all 6XXX and 7XXX functions; and functions 8100 through 9300).
- 2.62 **Other Financing Uses and Transfers Out:** Refer to the definition for columns 2.24 and 2.25 (function 9700).
- 2.63 **Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.64 **Adjustments:** Refer to the definition for column 2.27 (account 2891).
- 2.65 **Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.61 through 2.64.

GENERAL FUND – EXPENDITURES BY OBJECT

- 2.66 **Salaries:** Refer to the definition for column 2.29 (object 100).
- 2.67 **Benefits:** Refer to the definition for column 2.30 (object 200).
- 2.68 **Purchased Services:** Refer to the definition for column 2.31 (object 300).
- 2.69 **Energy Services:** Refer to the definition for column 2.32 (object 400).

- 2.70     **Materials and Supplies:** Refer to the definition for column 2.33 (object 500).
- 2.71     **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34 (object 600 except functions 7420 and 9300).
- 2.72     **Capital Outlay (Capitalized):** Refer to the definition for column 2.35 (object 600 functions 7420 and 9300 only).
- 2.73     **Debt Service:** Refer to the definition for column 2.36 (object 700 function 9200).
- 2.74     **Other Expenditures:** Refer to the definition for column 2.37 (objects 700 not otherwise specified).
- 2.75     **Total Expenditures by Object:** The total of columns 2.66 through 2.74.

SPECIAL REVENUE FUNDS – EXPENDITURES

**Special Revenue Funds – Other:** See description under revenues section.

- 2.76     **Instruction:** Refer to the definition for column 2.1 (function 5000).
- 2.77     **Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.78     **Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.79     **Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.80     **Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.81     **Total Instructional Support Services:** The sum of columns 2.77 through 2.80. Refer to the definition for column 2.6 (all 6XXX functions).
- 2.82     **School Board:** Refer to the definition for column 2.7 (function 7100).
- 2.83     **General Administration:** Refer to the definition for column 2.8 (function 7200).
- 2.84     **School Administration:** Refer to the definition for column 2.9 (function 7300).
- 2.85     **Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (function 7410).
- 2.86     **Fiscal Services:** Refer to the definition for column 2.11 (function 7500).
- 2.87     **Food Services:** Refer to the definition for column 2.12 (function 7600).
- 2.88     **Central Services:** Refer to the definition for column 2.13 (function 7700).
- 2.89     **Pupil Transportation Services:** Refer to the definition for column 2.14 (function 7800).

- 2.90 Operation of Plant:** Refer to the definition for column 2.15 (function 7900).
- 2.91 Maintenance of Plant:** Refer to the definition for column 2.16 (function 8100).
- 2.92 Total General Support Services:** The sum of columns 2.82 through 2.91 (all 7XXX functions except function 7420; and function 8100).
- 2.93 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.76, 2.81, and 2.92 (function 5000; all 6XXX and 7XXX functions except function 7420; and function 8100).
- 2.94 Community Services:** Refer to the definition for column 2.19 (function 9100).
- 2.95 Total Current Expenditures:** The sum of columns 2.93 and 2.94 (function 5000; all 6XXX and 7XXX functions except 7420; and functions 8100 and 9100).
- 2.96 Capital Outlay (Capitalized):** Refer to the definition for column 2.21 (functions 7420 and 9300).
- 2.97 Debt Service:** Refer to the definition for column 2.22 (function 9200).
- 2.98 Total Expenditures:** Sum of columns 2.95 through 2.97 (function 5000; all 6XXX and 7XXX functions; and functions 8100 through 9300).
- 2.99 Other Financing Uses and Transfers Out:** Refer to the definition for column 2.25 (Function 9700).
- 2.100 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.101 Adjustments:** Refer to the definition for column 2.27 (account 2891).
- 2.102 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.98 through 2.101.

SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

- 2.103 Salaries:** Refer to the definition for column 2.29 (object 100).
- 2.104 Employee Benefits:** Refer to the definition for column 2.30 (object 200).
- 2.105 Purchased Services:** Refer to the definition for column 2.31 (object 300).
- 2.106 Energy Services:** Refer to the definition for column 2.32 (object 400).
- 2.107 Materials and Supplies:** Refer to the definition for column 2.33 (object 500).
- 2.108 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34 (object 600, except functions 7420 and 9300).

- 2.109 Capital Outlay (Capitalized):** Refer to the definition for column 2.35 (object 600, functions 7420 and 9300 only).
- 2.110 Debt Service:** Refer to the definition for column 2.36 (object 700, function 9200 only).
- 2.111 Other Expenditures:** Refer to the definition for column 2.37 (object 700 not otherwise specified and object 000 where expenditures are not detailed like in the Special Revenue Funds – Miscellaneous and the Permanent Fund).
- 2.112 Total Expenditures by Object:** The total of columns 2.103 through 2.111.

SPECIAL REVENUE FUND – FOOD SERVICE – EXPENDITURES BY OBJECT

**Note:** The Food Service Fund expenditures are only in functions 7600 and 9300; therefore, they are only broken out by object.

- 2.113 Salaries:** Refer to the definition for column 2.29 (object 100).
- 2.114 Employee Benefits:** Refer to the definition for column 2.30 (object 200).
- 2.115 Purchased Services:** Refer to the definition for column 2.31 (object 300).
- 2.116 Energy Services:** Refer to the definition for column 2.32 (object 400).
- 2.117 Materials and Supplies:** Refer to the definition for column 2.33 (object 500).
- 2.118 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34 (function 7600, object 600).
- 2.119 Other Expenditures:** Refer to the definition for column 2.37 (object 700).
- 2.120 Total Current Expenditures:** The total of columns 2.113 through 2.119 (function 7600, objects 100 through 700).
- 2.121 Other Capital Outlay (Capitalized):** Refer to the definition for column 2.35 (function 9300, object 600).
- 2.122 Total Expenditures by Object:** Sum of columns 2.120 and 2.121 (all objects 100 through 700).
- 2.123 Other Financing Uses and Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 2.124 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.125 Adjustments:** Refer to the definition for column 2.27 (account 2891).
- 2.126 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.122 through 2.125.

## DEBT SERVICE FUNDS – EXPENDITURES

**NOTE:** All expenditures for the payment of interest and principal on all debt except current loans belong to the Debt Service Funds.

- 2.127 Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (function 9200, object 710).
- 2.128 Interest:** Expenditures for interest on debt (function 9200, object 720).
- 2.129 Other Debt Service:** Expenditures for dues, fees, and other miscellaneous expenses (function 9200, objects 730 and 790).
- 2.130 Total Expenditures:** Expenditures for debt service – the sum of columns 2.127 through 2.129 (function 9200, all objects 7XX).
- 2.131 Other Financing Uses – Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust. Refer also to the definition for column 2.24 (function 9299).
- 2.132 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 2.133 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.134 Adjustments:** Refer to the definition for column 2.27 (account 2891).
- 2.135 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.130 through 2.134.

## CAPITAL PROJECTS FUNDS – EXPENDITURES

**NOTE:** All expenditures for the acquisition or construction of capital facilities and other fixed assets that apply to the Capital Projects Funds.

- 2.136 Library Books (Non-Capitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (object 610).
- 2.137 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (objects 660 and 670).
- 2.138 Buildings, Fixed Equipment, and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (objects 630 and 680).
- 2.139 Furniture, Fixtures, and Equipment:** Expenditures for initial, additional, or replacement items of equipment that are not integral or fixed parts of a building or site (object 640).
- 2.140 Motor Vehicles:** Expenditures for all types of motor vehicles (object 650 excluding expenditures for school buses and school bus replacement).

- 2.141 Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted, or leased by any district school board. Exceptions are passenger cars, multipurpose passenger vehicles, trucks, and vehicles operated by carriers (object 651). See Section 1006.25, F.S.
- 2.142 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (object 690).
- 2.143 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (object 620).
- 2.144 Capital Outlay (Capitalized):** Expenditures for capitalized purchases. Refer to the definition for column 2.21 – the sum of columns 2.137 through 2.143 (all 6XX objects excluding object 610).
- 2.145 Total Capital Outlay (Capitalized and Non-Capitalized):** Total expenditures for capital outlay – the sum of columns 2.136 and 2.144 (all 6XX objects).
- 2.146 Debt Service:** Refer to the definition for column 2.22 (function 9200).
- 2.147 Total Expenditures:** Sum of columns 2.145 and 2.146 (all 6XX objects and function 9200).
- 2.148 Other Financing Uses – Payments to Refunded Bond Escrow Agent:** Refer to the definition for columns 2.24 and 2.131 (function 9299).
- 2.149 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 2.150 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.151 Adjustments:** Refer to the definition for column 2.27 (account 2891).
- 2.152 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.147 through 2.151.

PERMANENT FUND – EXPENDITURES

- 2.153 Instruction:** Refer to the definition for column 2.1 (function 5000).
- 2.154 Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.155 Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.156 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.157 Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.158 Total Instructional Support Services:** Sum of columns 2.154 through 2.157 (all functions 6XXX).

- 2.159 School Board:** Refer to the definition for column 2.7 (function 7100).
- 2.160 General Administration:** Refer to the definition for column 2.8 (function 7200).
- 2.161 School Administration:** Refer to the definition for column 2.9 (function 7300).
- 2.162 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (function 7410).
- 2.163 Fiscal Services:** Refer to the definition for column 2.11 (function 7500).
- 2.164 Food Services:** Refer to the definition for column 2.12 (function 7600).
- 2.165 Central Services:** Refer to the definition for column 2.13 (function 7700).
- 2.166 Pupil Transportation Services:** Refer to the definition for column 2.14 (function 7800).
- 2.167 Operation of Plant:** Refer to the definition for column 2.15 (function 7900).
- 2.168 Maintenance of Plant:** Refer to the definition for column 2.16 (function 8100).
- 2.169 Total General Support Services:** The sum of columns 2.159 through 2.168 (all functions 7XXX except function 7420; and function 8100).
- 2.170 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.153, 2.158, and 2.169 (function 5000; all functions 6XXX and 7XXX except function 7420; and function 8100).
- 2.171 Community Services:** Refer to the definition for column 2.19 (function 9100).
- 2.172 Total Current Expenditures:** The total of columns 2.170 and 2.171 (function 5000; all functions 6XXX and 7XXX except 7420; and functions 8100 and 9100).
- 2.173 Capital Outlay (Capitalized):** Refer to the definition for column 2.21 (functions 7420 and 9300).
- 2.174 Debt Service:** Refer to the definition for column 2.22 (function 9200).
- 2.175 Total Expenditures:** Sum of columns 2.172 through 2.174 (function 5000; all functions 6XXX and 7XXX; and functions 8100 through 9300).
- 2.176 Other Financing Uses and Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 2.177 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.178 Adjustments:** Refer to the definition for column 2.27 (account 2891).
- 2.179 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.175 through 2.178.

## ALL PROPRIETARY FUND TYPES – REVENUES

**All Proprietary Fund Types:** Enterprise and Internal Service Funds.

- 3.1 Operating Revenues:** Revenues directly related to the fund's primary activities (all 348X accounts).
- 3.2 Non-Operating Revenues:** Receipts arising from activities outside of normal fund operations (all 343X and 37XX accounts; and account 3440).
- 3.3 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.4 Beginning Net Assets:** Beginning equity amount for net assets (account 2880).
- 3.5 Total Revenues, Transfers In, and Beginning Net Assets:** Sum of columns 3.1 through 3.4.

**Enterprise Funds:** A fund established to account for operations financed and operated in a manner similar to private business enterprises.

- 3.6 Operating Revenues:** Refer to the definition for column 3.1 (all 348X accounts).
- 3.7 Non-Operating Revenues:** Refer to the definition for column 3.2 (all 343X and 37XX accounts; and account 3440).
- 3.8 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.9 Beginning Net Assets:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund (account 2880).
- 3.10 Total Revenues, Transfers In, and Beginning Net Assets:** Sum of columns 3.6 through 3.9.

**Internal Service Funds:** A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government.

- 3.11 Operating Revenues:** Refer to the definition for column 3.1 (all 348X accounts).
- 3.12 Non-Operating Revenues:** Refer to the definition for column 3.2 (all 343X and 37XX accounts; and account 3440).
- 3.13 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.14 Beginning Net Assets:** Refer to the definition for column 3.9 (account 2880).
- 3.15 Total Revenues, Transfers In, and Beginning Net Assets:** Sum of columns 3.11 through 3.14.

## ALL PROPRIETARY FUND TYPES – EXPENSES

- 3.16 Operating Expenses:** Proprietary fund expenses related to the fund's primary activities (objects 100 through 700, excluding objects 720 and 790).

- 3.17 Non-Operating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g., interest) (objects 720, 790, and 810).
- 3.18 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 3.19 Ending Net Assets:** The difference between fund assets and fund liabilities (account 2780).
- 3.20 Total Expenses, Transfers Out, Adjustments, and Ending Net Assets:** Sum of columns 3.16 through 3.19.

**Enterprise Funds:**

- 3.21 Operating Expenses:** Refer to the definition for column 3.16 (objects 100 through 700, excluding objects 720 and 790).
- 3.22 Non-Operating Expenses:** Refer to the definition for column 3.17 (objects 720, 790, and 810).
- 3.23 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 3.24 Ending Net Assets:** Refer to the definition for column 3.19 (account 2780).
- 3.25 Total Expenses, Transfers Out, and Ending Net Assets:** Sum of columns 3.21 through 3.24.

**Internal Service Funds:**

- 3.26 Operating Expenses:** Refer to the definition for column 3.16 (objects 100 through 700, excluding objects 720 and 790).
- 3.27 Non-Operating Expenses:** Refer to the definition for column 3.17 (objects 720, 790, and 810).
- 3.28 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 3.29 Ending Net Assets:** Refer to the definition for column 3.19 (account 2780).
- 3.30 Total Expenses, Transfers Out, and Ending Net Assets:** Sum of columns 3.26 through 3.29.

LONG-TERM LIABILITIES

- 3.31 Notes Payable:** An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein (all 231X accounts except account 2315).
- 3.32 Obligations under Capital Leases:** The present value of future payments on capitalized lease agreements (account 2315).
- 3.33 Bonds Payable:** The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically (all 232X accounts).

- 3.34 **Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered (account 2330).
- 3.35 **Certificates of Participation Payable:** Obligations resulting from the issuance of certificates of participation, a financing instrument that provides the issuer with cash to finance construction or capital acquisitions (account 2340).
- 3.36 **Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments (account 2350).
- 3.37 **Estimated PECO Advance Payable:** Obligation for the repayment of PECO funds received pursuant to Section 1013.64(2), F.S. (account 2370).
- 3.38 **Other Long-term Liabilities:** (account 2380).
- 3.39 **Total Long-term Liabilities:** Sum of columns 3.31 through 3.38 (all 23XX accounts).

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES:

- 3.40 **District Discretionary Lottery Funds:** This general-purpose funding is allocated from the Educational Enhancement Trust Fund pursuant to appropriation by the Legislature.
- 3.41 **Instructional Materials:** This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and will provide for growth and maintenance needs pursuant to Section 1011.67, F.S.
- 3.42 **Public Education Capital Outlay:** These capital outlay funds are derived from the Gross Receipts Tax and are distributed based upon cash flow needs for projects rather than in a lump sum or annual disbursement pursuant to Section 1013.65, F.S.
- 3.43 **Preschool Projects:** Programs and initiatives for these state revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, Migrant Pre-School, and Regional Assistance.
- 3.44 **Public School Technology:** These revenues are received to enhance the use of technology in the instruction of students.
- 3.45 **Student Transportation:** These state revenues are provided for student transportation pursuant to Section 1011.68, F.S.
- 3.46 **Teacher Training:** These revenues are for teacher training, including funds required for in-service personnel training as prescribed in Section 1011.62(3), F.S.
- 3.47 **Safe Schools:** State revenues used for programs like after school programs for middle school students, other improvements to enhance the learning environment, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.
- 3.48 **Excellent Teaching:** These state revenues are used to fund monetary incentives and bonuses, including the employer's share of payroll taxes and retirement contributions, for teachers who

qualify for national board certification in accordance with Section 1012.72, F.S. (Dale Hickam Excellent Teaching Program).

- 3.49 Class Size Reduction Capital Funds:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program.
- 3.50 Supplemental Academic Instruction:** This state funding is used to implement remedial instruction required by Section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school.
- 3.51 School Recognition:** Funding for the School Recognition Program awarded to schools that sustain high performance or demonstrate substantial improvement in student performance, pursuant to Section 1008.36, F.S.
- 3.52 Class Size Reduction Operating Funds:** Revenues received in accordance with Section 1011.685, F.S., to be used to reduce class size in any lawful manner if the district has not met the constitutional maximums or the reduction of two students per year.
- 3.53 Teachers Lead:** These state funds are to be disbursed in the form of stipends to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to Section 1012.71, F.S.



State of Florida  
Department of Education  
Tallahassee, Florida  
John Winn, Commissioner  
Affirmative action/equal opportunity employer